



Financial Management, Federal Finance

Financial Executive Report
Community Development and Revitalization Programs

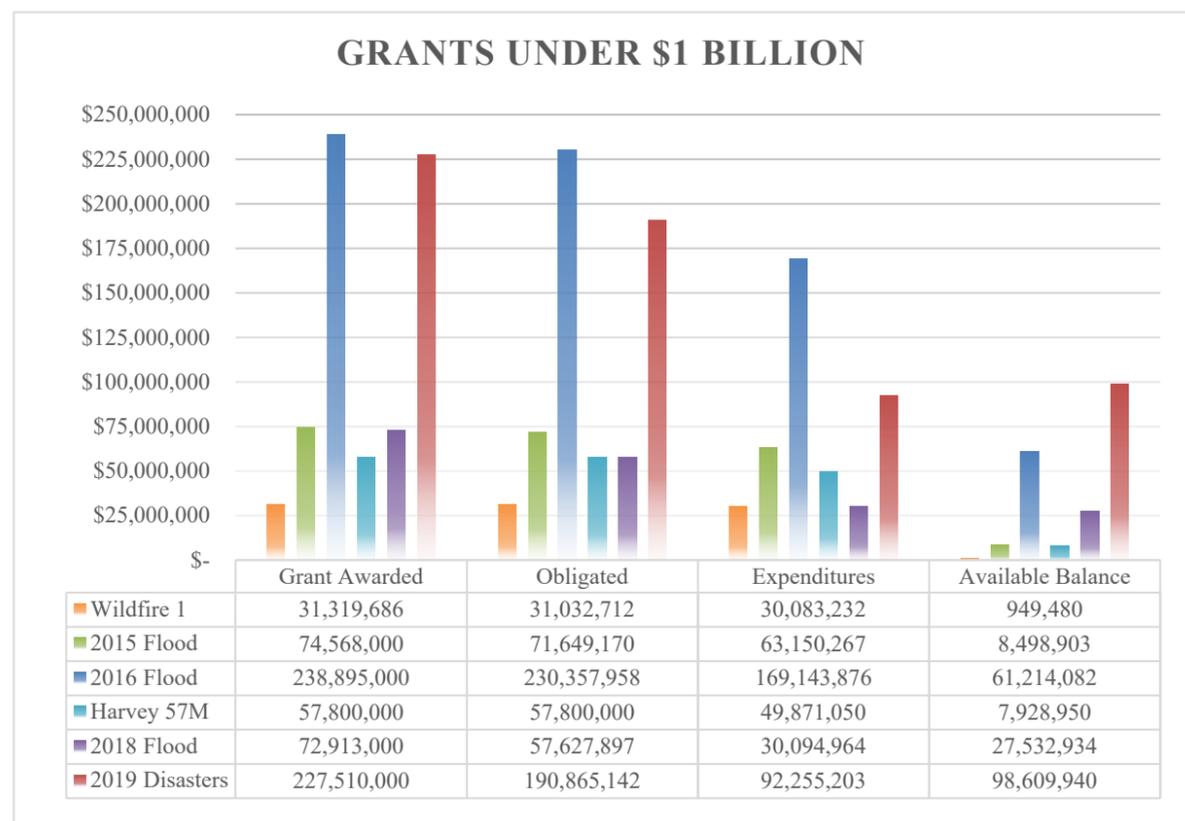
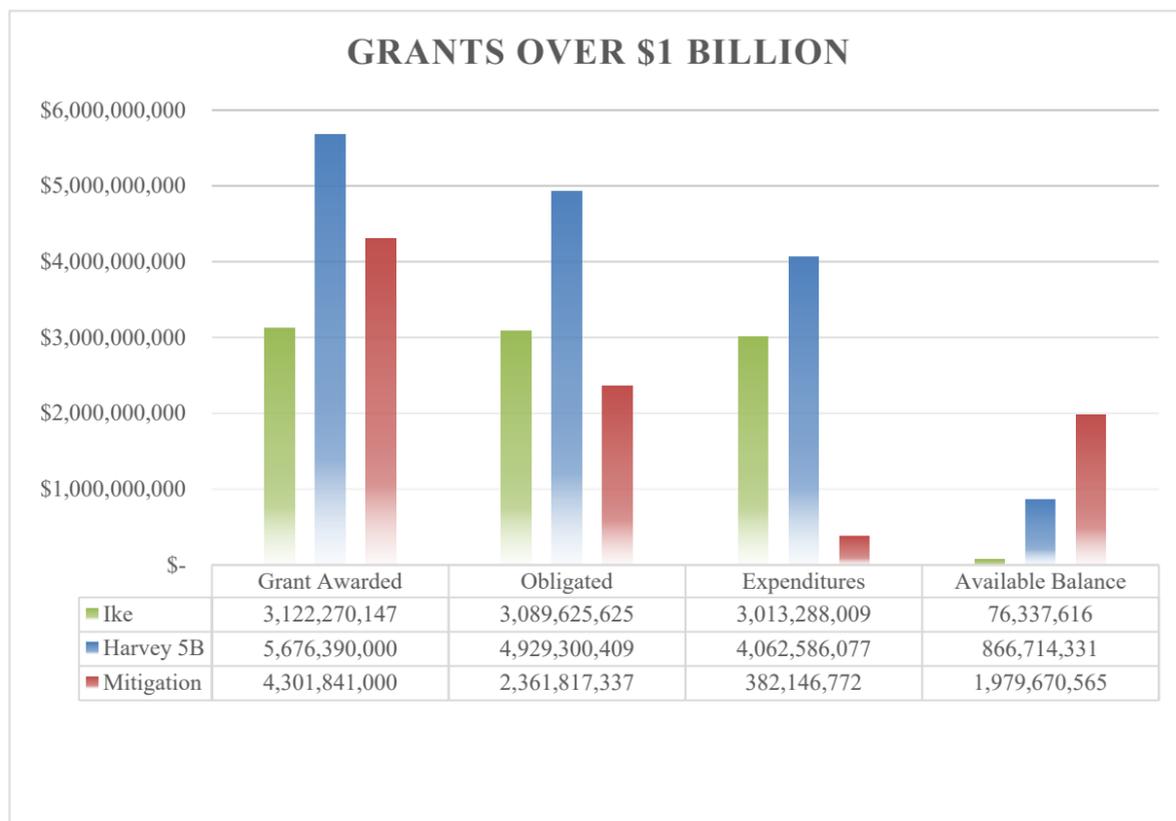
March 31, 2024



TEXAS GENERAL LAND OFFICE
 COMMISSIONER DAWN BUCKINGHAM, M.D.

Community Development and Revitalization Grant Funds Summary

Report as of March 31, 2024



Signature: Warren Collier

Warren Collier
 Manager | Federal Finance & Grant Management
 Financial Management

TEXAS GENERAL LAND OFFICE
Community Development and Revitalization Program
Hurricane Ike

Reporting Period (as of)	3/31/2024		HUD GRANT NO. B-08-DI-48-0001 CFDA 14.228				
Ike/Dolly Grant Total (PF + PI)	\$	3,122,270,147			Grant Awarded	3/31/2009	
Program Funds		3,113,472,856			Public Law	110-329	
Estimated Program Income		6,598,341					
Program Income Received		2,198,950					
Category	A DRGR Budgeted	B Obligated	C Expenditures	A-C Balance (budgeted)	B-C Balance (Obligated)	C/A % Expended (budgeted)	B/A % (Obligated)
Administrative	\$ 155,683,766	\$ 155,683,766	\$ 152,431,925	\$ 3,251,842	\$ 3,251,842	97.9%	100.0%
Planning	59,055,150	59,055,150	55,796,104	3,259,045	3,259,045	94.5%	100.0%
Program - Non-Housing	1,298,596,324	1,275,905,636	1,264,178,451	34,417,873	11,727,185	97.3%	98.3%
Program - Housing	1,608,934,907	1,598,981,073	1,540,881,530	68,053,377	58,099,544	95.8%	99.4%
Total	3,122,270,147	3,089,625,625	3,013,288,009	108,982,138	76,337,616	96.5%	99.0%
Total Round 1:	609,295,513	599,343,177	595,855,506	13,440,007	3,487,672	97.8%	98.4%
Total Round 2.1:	179,367,318	178,932,982	178,638,469	728,849	294,513	99.6%	99.8%
Total Round 2.2:	504,004,194	493,468,076	486,777,503	17,226,691	6,690,573	96.6%	97.9%
Total Round 2.3:	5,929,299	4,161,401	2,906,974	3,022,325	1,254,427	49.0%	70.2%
Total non-housing (all rounds)	1,298,596,324	1,275,905,636	1,264,178,451	34,417,873	11,727,185	97.3%	98.3%
Housing	DRGR Budgeted	Obligated	Expenditures	Balance (budgeted)	Balance (Obligated)	% Expended (budgeted)	% (Obligated)
Non-Rental Program							
Total Round 1:	421,685,103	421,685,103	421,685,103	-	-	100.0%	100.0%
Total Round 2.2:	558,579,523	558,201,184	555,249,219	3,330,304	2,951,965	99.4%	99.9%
Rental Program							
Total Round 1:	127,755,362	127,755,362	127,755,362	-	-	100.0%	100.0%
Total Round 2.2:	500,914,919	491,339,424	436,191,845	64,723,074	55,147,579	87.1%	98.1%
Subtotal Round 1:	549,440,465	549,440,465	549,440,465	-	-	100.0%	100.0%
Subtotal Round 2.2:	1,059,494,442	1,049,540,608	991,441,064	68,053,377	58,099,544	93.6%	99.1%
Total housing (all rounds)	\$ 1,608,934,907	\$ 1,598,981,073	\$ 1,540,881,530	\$ 68,053,377	\$ 58,099,544	95.8%	99.4%

TEXAS GENERAL LAND OFFICE
Community Development and Revitalization Program
Wildfire 1

Reporting Period (as of)	3/31/2024	HUD GRANT NO. B-12-DT-48-0001 CFDA 14.218
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Wildfires Grant Total	\$ 31,319,686	Grant Awarded	8/29/2012				
		Public Law	112-55				
	A	B	C	A-C	B-C	C/A	B/A
Category	DRGR Budgeted	Obligated	Expenditures	Balance (budgeted)	Balance (Obligated)	% Expended (budgeted)	% (Obligated)
Administrative	\$ 1,293,306	\$ 1,293,306	\$ 1,152,711	\$ 140,595	\$ 140,595	89.1%	100.0%
Planning	42,016	22,500	22,500	19,516	-	53.6%	53.6%
Non-Housing	25,138,598	25,024,090	24,215,206	923,392	808,884	96.3%	99.5%
Housing	4,845,766	4,692,816	4,692,816	152,950	-	96.8%	96.8%
Total	31,319,686	31,032,712	30,083,232	1,236,454	949,480	96.1%	99.1%

Planning	DRGR Budgeted	Obligated	Expenditures	Balance (budgeted)	Balance (Obligated)	% Expended (budgeted)	% (Obligated)
Texas General Land Office	42,016	22,500	22,500	19,516	-	53.6%	53.6%
Total	42,016	22,500	22,500	19,516	-	53.6%	53.6%

Non-Housing	DRGR Budgeted	Obligated	Expenditures	Balance (budgeted)	Balance (Obligated)	% Expended (budgeted)	% (Obligated)
Bastrop County	23,584,502	23,584,502	22,775,618	808,884	808,884	96.6%	100.0%
Coryell County	310,827	310,827	310,827	-	-	100.0%	100.0%
Newton County	67,362	67,362	67,362	-	-	100.0%	100.0%
Walker County	1,061,398	1,061,398	1,061,398	-	-	100.0%	100.0%
Texas General Land Office	114,508	-	-	114,508	-	0.0%	0.0%
Total	25,138,598	25,024,090	24,215,206	923,392	808,884	96.3%	99.5%

Housing	DRGR Budgeted	Obligated	Expenditures	Balance (budgeted)	Balance (Obligated)	% Expended (budgeted)	% (Obligated)
Texas General Land Office	4,845,766	4,692,816	4,692,816	152,950	-	96.8%	96.8%
Total	\$ 4,845,766	\$ 4,692,816	\$ 4,692,816	\$ 152,950	\$ -	96.8%	96.8%

TEXAS GENERAL LAND OFFICE
Community Development and Revitalization Program
2015 Flood

Reporting Period (as of)	3/31/2024		HUD GRANT NO. B-16-DH-48-0001 CFDA 14.228				
2015 Flood Grant Total	\$ 74,568,000		Grant Awarded Public Laws		6/17/2016 114-113 / 115-31		
Category	A DRGR Budgeted	B Obligated	C Expenditures	A-C Balance (budgeted)	B-C Balance (Obligated)	C/A % Expended (budgeted)	B/A % (Obligated)
Administrative	\$ 3,728,400	\$ 3,706,178	\$ 2,933,192	\$ 795,208	\$ 772,986	78.7%	99.4%
Texas General Land Office	3,701,069	3,701,069	2,933,192	767,877	767,877	79.3%	100.0%
Most Impacted	27,331	5,109	-	27,331	5,109	0.0%	18.7%
State Competition	-	-	-	-	-	#DIV/0!	#DIV/0!
Planning	3,193,600	3,193,600	1,904,542	1,289,058	1,289,058	59.6%	100.0%
Housing	20,851,770	19,428,999	14,852,774	5,998,996	4,576,225	71.2%	93.2%
Most Impacted	9,252,706	8,004,342	4,932,987	4,319,719	3,071,355	53.3%	86.5%
State Competition	11,599,064	11,424,657	9,919,787	1,679,278	1,504,870	85.5%	98.5%
Infrastructure	46,794,230	45,320,393	43,459,759	3,334,471	1,860,634	92.9%	96.9%
Most Impacted	22,363,831	22,065,836	20,527,747	1,836,084	1,538,089	91.8%	98.7%
State Competition	24,430,399	23,254,557	22,932,012	1,498,387	322,545	93.9%	95.2%
Total	74,568,000	71,649,170	63,150,267	11,417,733	8,498,903	84.7%	96.1%

Administrative	DRGR Budgeted	Obligated	Expenditures	Balance (budgeted)	Balance (Obligated)	% Expended (budgeted)	% (Obligated)
Texas General Land Office	3,701,069	3,701,069	2,933,192	767,877	767,877	79.3%	100.0%
State Competition	-	-	-	-	-	#DIV/0!	#DIV/0!
Most Impacted	27,331	5,109	-	27,331	5,109	0.0%	18.7%
Total	3,728,400	3,706,178	2,933,192	795,208	772,986	78.7%	99.4%

Planning	DRGR Budgeted	Obligated	Expenditures	Balance (budgeted)	Balance (Obligated)	% Expended (budgeted)	% (Obligated)
Texas General Land Office	3,193,600	3,193,600	1,904,542	1,289,058	1,289,058	59.6%	100.0%
Total	3,193,600	3,193,600	1,904,542	1,289,058	1,289,058	59.6%	100.0%

Housing	DRGR Budgeted	Obligated	Expenditures	Balance (budgeted)	Balance (Obligated)	% Expended (budgeted)	% (Obligated)
Most Impacted	9,252,706	8,004,342	4,932,987	4,319,719	3,071,355	53.3%	86.5%
State Competition	11,599,064	11,424,657	9,919,787	1,679,278	1,504,870	85.5%	98.5%
Total	20,851,770	19,428,999	14,852,774	5,998,996	4,576,225	71.2%	93.2%

Infrastructure	DRGR Budgeted	Obligated	Expenditures	Balance (budgeted)	Balance (Obligated)	% Expended (budgeted)	% (Obligated)
Most Impacted	22,363,831	22,065,836	20,527,747	1,836,084	1,538,089	91.8%	98.7%
State Competition	24,430,399	23,254,557	22,932,012	1,498,387	322,545	93.9%	95.2%
Total	\$ 46,794,230	\$ 45,320,393	\$ 43,459,759	\$ 3,334,471	\$ 1,860,634	92.9%	96.9%

TEXAS GENERAL LAND OFFICE
Community Development and Revitalization Program
2016 Flood

Reporting Period (as of)	3/31/2024		HUD GRANT NO. B-16-DL-48-0001 CFDA 14.228				
2016 Flood Grant Total	\$ 238,895,000		Grant Awarded Public Laws		11/21/2016 114-223 / 114-254 / 115-31		
Category	A DRGR Budgeted	B Obligated	C Expenditures	A-C Balance (budgeted)	B-C Balance (Obligated)	C/A % Expended (budgeted)	B/A % (Obligated)
Administrative	\$ 11,944,750	\$ 10,257,499	\$ 9,489,608	\$ 2,455,142	\$ 767,891	79.4%	85.9%
Texas General Land Office	10,232,351	10,232,351	9,464,460	767,891	767,891	92.5%	100.0%
Most Impacted	1,687,251	-	-	1,687,251	-	0.0%	0.0%
State Competition	25,148	25,148	25,148	-	-	100.0%	100.0%
Planning	4,889,500	4,889,500	3,670,884	1,218,616	1,218,616	75.1%	100.0%
Housing	78,394,172	78,362,674	45,877,848	32,516,324	32,484,826	58.5%	100.0%
Most Impacted	68,302,170	68,302,171	40,200,573	28,101,598	28,101,598	58.9%	100.0%
State Competition	10,092,001	10,060,503	5,677,275	4,414,727	4,383,229	56.3%	99.7%
Infrastructure	143,666,578	136,848,285	110,105,537	33,561,042	26,742,748	76.6%	95.3%
Most Impacted	113,155,445	106,886,879	83,250,411	29,905,034	23,636,467	73.6%	94.5%
State Competition	30,511,133	29,961,406	26,855,125	3,656,008	3,106,281	88.0%	98.2%
Total	238,895,000	230,357,958	169,143,876	69,751,124	61,214,082	70.8%	96.4%

Administrative	DRGR Budgeted	Obligated	Expenditures	Balance (budgeted)	Balance (Obligated)	% Expended (budgeted)	% (Obligated)
Texas General Land Office	10,232,351	10,232,351	9,464,460	767,891	767,891	92.5%	100.0%
State Competition	25,148	25,148	25,148	-	-	100.0%	100.0%
Most Impacted	1,687,251	-	-	1,687,251	-	0.0%	0.0%
Total	11,944,750	10,257,499	9,489,608	2,455,142	767,891	79.4%	85.9%

Planning	DRGR Budgeted	Obligated	Expenditures	Balance (budgeted)	Balance (Obligated)	% Expended (budgeted)	% (Obligated)
Most Impacted	100,000	100,000	-	100,000	100,000	0.0%	100.0%
Total	4,889,500	4,889,500	3,670,884	1,218,616	1,218,616	75.1%	100.0%

Housing	DRGR Budgeted	Obligated	Expenditures	Balance (budgeted)	Balance (Obligated)	% Expended (budgeted)	% (Obligated)
Most Impacted	68,302,170	68,302,171	40,200,573	28,101,598	28,101,598	58.9%	100.0%
State Competition	10,092,001	10,060,503	5,677,275	4,414,727	4,383,229	56.3%	99.7%
Total	78,394,172	78,362,674	45,877,848	32,516,324	32,484,826	58.5%	100.0%

Infrastructure	DRGR Budgeted	Obligated	Expenditures	Balance (budgeted)	Balance (Obligated)	% Expended (budgeted)	% (Obligated)
Most Impacted	113,155,445	106,886,879	83,250,411	29,905,034	23,636,467	73.6%	94.5%
State Competition	30,511,133	29,961,406	26,855,125	3,656,008	3,106,281	88.0%	98.2%
Total	\$ 143,666,578	\$ 136,848,285	\$ 110,105,537	\$ 33,561,042	\$ 26,742,748	76.6%	95.3%

TEXAS GENERAL LAND OFFICE
Community Development and Revitalization Program
Harvey 57M

Reporting Period (as of)	3/31/2024		HUD GRANT NO. B-17-DL-48-0002 CFDA 14.228				
Harvey 57M Grant Total	\$ 57,800,000				Grant Awarded Public Law	12/27/2017 115-31	
Category	A DRGR Budgeted	B Obligated	C Expenditures	A-C Balance (budgeted)	B-C Balance (Obligated)	C/A % Expended (budgeted)	B/A % (Obligated)
Administrative	\$ 2,890,000	\$ 2,890,000	\$ 1,988,518	\$ 901,482	\$ 901,482	68.8%	100.0%
Planning	78,000	78,000	23,573	54,427	54,427	30.2%	100.0%
Harris County Residential Buyout	43,882,263	43,882,263	36,909,222	6,973,041	6,973,041	84.1%	100.0%
Affordable Rental Recovery	10,949,737	10,949,737	10,949,737	0	-	100.0%	100.0%
Total	57,800,000	57,800,000	49,871,050	7,928,950	7,928,950	86.3%	100.0%

Administrative	DRGR Budgeted	Obligated	Expenditures	Balance (budgeted)	Balance (Obligated)	% Expended (budgeted)	% (Obligated)
Texas General Land Office	2,890,000	2,890,000	1,988,518	901,482	901,482	68.8%	100.0%
Total	2,890,000	2,890,000	1,988,518	901,482	901,482	68.8%	100.0%

Planning	DRGR Budgeted	Obligated	Expenditures	Balance (budgeted)	Balance (Obligated)	% Expended (budgeted)	% (Obligated)
Texas General Land Office	78,000	78,000	23,573	54,427	54,427	30.2%	100.0%
Total	78,000	78,000	23,573	54,427	54,427	30.2%	100.0%

Harris County	DRGR Budgeted	Obligated	Expenditures	Balance (budgeted)	Balance (Obligated)	% Expended (budgeted)	% (Obligated)
Affordable Rental	17,236,172	16,589,376	15,010,078	2,226,094	1,579,297	87.1%	96.2%
Mandatory Buyout	14,668,209	14,723,209	12,410,362	2,257,847	2,312,847	84.6%	100.4%
Voluntary Buyout	11,977,882	12,569,678	9,488,782	2,489,100	3,080,897	79.2%	104.9%
Total	43,882,263	43,882,263	36,909,222	6,973,041	6,973,041	84.1%	100.0%

Affordable Rental Recovery	DRGR Budgeted	Obligated	Expenditures	Balance (budgeted)	Balance (Obligated)	% Expended (budgeted)	% (Obligated)
Texas General Land Office	10,949,737	10,949,737	10,949,737	0	-	100.0%	100.0%
Total	\$ 10,949,737	\$ 10,949,737	\$ 10,949,737	\$ 0	\$ -	100.0%	100.0%

TEXAS GENERAL LAND OFFICE
Community Development and Revitalization Program
Harvey 5B

Reporting Period (as of)		3/31/2024		HUD GRANT NO. P-17-TX-48-HIM1 CFDA 14.228			
Harvey 5B Grant Total		\$ 5,676,390,000		Grant Awarded Public Laws		9/8/2017 115-56	
Category	A DRGR Budgeted	B Obligated	C Expenditures	A-C Balance (budgeted)	B-C Balance (Obligated)	C/A % Expended (budgeted)	B/A % (Obligated)
Administrative	\$ 283,819,499	\$ 283,819,500	\$ 241,985,072	\$ 41,834,427	\$ 41,834,428	85.3%	100.0%
Harris County	21,985,706	21,985,706	2,533,932	19,451,774	19,451,774	11.5%	100.0%
City of Houston	15,000,000	15,000,000	4,287,607	10,712,393	10,712,393	28.6%	100.0%
Texas General Land Office	246,833,793	246,833,794	235,163,533	11,670,260	11,670,261	95.3%	100.0%
Planning	196,902,446	196,345,251	102,421,688	94,480,758	93,923,563	52.0%	99.7%
Harris County	37,000,000	36,442,805	24,310,293	12,689,707	12,132,512	65.7%	98.5%
City of Houston	22,217,000	22,217,000	16,122,167	6,094,833	6,094,833	72.6%	100.0%
Texas General Land Office	137,685,446	137,685,446	61,989,228	75,696,218	75,696,218	45.0%	100.0%
Public Services & Economic Revitalization	484,346,674	151,955,169	143,945,546	340,401,129	8,009,623	29.7%	31.4%
Harris County	3,000,000	3,000,000	458,242	2,541,759	2,541,759	15.3%	100.0%
City of Houston	39,655,169	39,655,169	37,984,019	1,671,150	1,671,150	95.8%	100.0%
Harris County Flood Control District Program	329,766,879	-	-	329,766,879	-	0.0%	0.0%
HUD Most Impacted	108,224,626	105,600,000	101,903,114	6,321,512	3,696,886	94.2%	97.6%
State Most Impacted	3,700,000	3,700,000	3,600,171	99,830	99,829	97.3%	100.0%
Housing	4,065,442,623	3,697,403,580	3,267,438,098	798,004,525	429,965,482	80.4%	90.9%
Harris County	602,829,606	422,457,294	299,868,385	302,961,221	122,588,909	49.7%	70.1%
City of Houston	587,285,421	516,480,141	454,516,537	132,768,884	61,963,604	77.4%	87.9%
HUD Most Impacted	2,701,974,849	2,585,116,272	2,395,637,329	306,337,519	189,478,943	88.7%	95.7%
State Most Impacted	173,352,747	173,349,872	117,415,846	55,936,901	55,934,026	67.7%	100.0%
Infrastructure	645,878,758	599,776,909	306,795,674	339,083,084	292,981,235	47.5%	92.9%
Harris County	222,519,672	197,519,672	86,707,659	135,812,013	110,812,013	39.0%	88.8%
HUD Most Impacted	363,578,951	354,371,327	189,664,125	173,914,827	164,707,203	52.2%	97.5%
State Most Impacted	59,780,135	47,885,910	30,423,891	29,356,244	17,462,019	50.9%	80.1%
Total	\$ 5,676,390,000	\$ 4,929,300,409	\$ 4,062,586,077	\$ 1,613,803,923	\$ 866,714,331	71.6%	86.8%

TEXAS GENERAL LAND OFFICE
Community Development and Revitalization Program
Mitigation

Reporting Period (as of)	3/31/2024		HUD GRANT NO. P-18-TX-48-MIT1 CFDA 14.228				
Mitigation Grant Total	\$ 4,301,841,000		Grant Awarded Public Laws		1/12/2021 115-123 / 116-20		
Category	A DRGR Budgeted	B Obligated	C Expenditures	A-C Balance (budgeted)	B-C Balance (Obligated)	C/A % Expended (budgeted)	B/A % (Obligated)
Administrative	\$ 215,092,050	\$ 214,859,450	\$ 22,135,408	\$ 192,956,642	\$ 192,724,042	10.3%	99.9%
Planning	245,091,281	124,503,907	12,545,118	232,546,162	111,958,789	5.1%	50.8%
Housing	513,029,506	500,000,000	209,402,008	303,627,499	290,597,992	40.8%	97.5%
Most Impacted	478,731,524	467,600,000	199,635,294	279,096,230	267,964,706	41.7%	97.7%
State Competition	34,297,983	32,400,000	9,766,714	24,531,268	22,633,286	28.5%	94.5%
Infrastructure	3,328,628,163	1,522,453,980	138,064,238	3,190,563,925	1,384,389,743	4.1%	45.7%
Most Impacted	2,399,834,857	899,854,524	63,103,911	2,336,730,946	836,750,612	2.6%	37.5%
State Competition	928,793,306	622,599,457	74,960,326	853,832,979	547,639,130	8.1%	67.0%
Total	4,301,841,000	2,361,817,337	382,146,772	3,919,694,228	1,979,670,565	8.9%	54.9%

Administrative	DRGR Budgeted	Obligated	Expenditures	Balance (budgeted)	Balance (Obligated)	% Expended (budgeted)	% (Obligated)
Texas General Land Office	215,092,050	214,859,450	22,135,408	192,956,642	192,724,042	10.3%	99.9%
Total	215,092,050	214,859,450	22,135,408	192,956,642	192,724,042	10.3%	99.9%

Planning	DRGR Budgeted	Obligated	Expenditures	Balance (budgeted)	Balance (Obligated)	% Expended (budgeted)	% (Obligated)
Texas General Land Office Total	245,091,281	124,503,907	12,545,118	232,546,162	111,958,789	5.1%	50.8%
TOTAL:	245,091,281	124,503,907	12,545,118	232,646,162	112,058,789	5.1%	50.8%

Housing	DRGR Budgeted	Obligated	Expenditures	Balance (budgeted)	Balance (Obligated)	% Expended (budgeted)	% (Obligated)
Most Impacted	478,731,524	467,600,000	199,635,294	279,096,230	267,964,706	41.7%	97.7%
State Competition	34,297,983	32,400,000	9,766,714	24,531,268	22,633,286	28.5%	94.5%
Total	513,029,506	500,000,000	209,402,008	303,627,499	290,597,992	40.8%	97.5%

Infrastructure	DRGR Budgeted	Obligated	Expenditures	Balance (budgeted)	Balance (Obligated)	% Expended (budgeted)	% (Obligated)
Most Impacted Total	2,399,834,857	899,854,524	63,103,911	2,336,730,946	836,750,612	2.6%	37.5%
State Competition Total	928,793,306	622,599,457	74,960,326	853,832,979	547,639,130	8.1%	67.0%
TOTAL:	\$ 3,328,628,163	\$ 1,522,453,980	\$ 138,064,238	\$ 3,190,563,925	\$ 1,384,389,743	4.1%	45.7%

TEXAS GENERAL LAND OFFICE
Community Development and Revitalization Program
2018 Flood

Reporting Period (as of)	3/31/2024		HUD GRANT NO. P-19-TX-48-0DD2 CFDA 14.228				
2018 Flood Grant Total	\$ 72,913,000				Grant Awarded Public Laws	3/22/2021 115-254 / 116-20	
Category	A DRGR Budgeted	B Obligated	C Expenditures	A-C Balance (budgeted)	B-C Balance (Obligated)	C/A % Expended (budgeted)	B/A % (Obligated)
Administrative	\$ 3,645,650	\$ 2,320,000	\$ 258,720	\$ 3,386,930	\$ 2,061,280	7.1%	63.6%
Planning	3,645,650	2,320,000	200,679	3,444,971	2,119,321	5.5%	63.6%
Housing	45,734,800	45,280,000	29,489,371	16,245,429	15,790,629	64.5%	99.0%
Most Impacted	36,885,000	36,885,000	23,160,451	13,724,549	13,724,549	62.8%	100.0%
State Competition	8,849,800	8,395,000	6,328,921	2,520,879	2,066,079	71.5%	94.9%
Infrastructure	19,886,900	7,707,897	146,194	19,740,706	7,561,704	0.7%	38.8%
Most Impacted	15,909,520	5,662,459	135,994	15,773,526	5,526,465	0.9%	35.6%
State Competition	3,977,380	2,045,438	10,200	3,967,180	2,035,238	0.3%	51.4%
Total	72,913,000	57,627,897	30,094,964	42,818,036	27,532,934	41.3%	79.0%

Administrative	DRGR Budgeted	Obligated	Expenditures	Balance (budgeted)	Balance (Obligated)	% Expended (budgeted)	% (Obligated)
Texas General Land Office	3,645,650	2,320,000	258,720	3,386,930	2,061,280	7.1%	63.6%
Total	3,645,650	2,320,000	258,720	3,386,930	2,061,280	7.1%	63.6%

Planning	DRGR Budgeted	Obligated	Expenditures	Balance (budgeted)	Balance (Obligated)	% Expended (budgeted)	% (Obligated)
Texas General Land Office	3,645,650	2,320,000	200,679	3,444,971	2,119,321	5.5%	63.6%
Total	3,645,650	2,320,000	200,679	3,444,971	2,119,321	5.5%	63.6%

Housing	DRGR Budgeted	Obligated	Expenditures	Balance (budgeted)	Balance (Obligated)	% Expended (budgeted)	% (Obligated)
Most Impacted	36,885,000	36,885,000	23,160,451	13,724,549	13,724,549	62.8%	100.0%
State Competition	8,849,800	8,395,000	6,328,921	2,520,879	2,066,079	71.5%	94.9%
Total	45,734,800	45,280,000	29,489,371	16,245,429	15,790,629	64.5%	99.0%

Infrastructure	DRGR Budgeted	Obligated	Expenditures	Balance (budgeted)	Balance (Obligated)	% Expended (budgeted)	% (Obligated)
Most Impacted Total	15,909,520	5,662,459	135,994	15,773,526	5,526,465	0.9%	35.6%
State Competition Total	3,977,380	2,045,438	10,200	3,967,180	2,035,238	0.3%	51.4%
TOTAL:	\$ 19,886,900	\$ 7,707,897	\$ 146,194	\$ 19,740,706	\$ 7,561,704	0.7%	38.8%

TEXAS GENERAL LAND OFFICE
Community Development and Revitalization Program
2019 Disasters

Reporting Period (as of)	3/31/2024	HUD GRANT NO. B-19-DF-48-0001 CFDA 14.228				Grant Awarded Public Laws	3/22/2021 116-20
2019 Disasters Grant Total \$ 227,510,000							
Category	A DRGR Budgeted	B Obligated	C Expenditures	A-C Balance (budgeted)	B-C Balance (Obligated)	C/A % Expended (budgeted)	B/A % (Obligated)
Administrative	\$ 11,375,500	\$ 11,375,500	\$ 486,823	\$ 10,888,677	\$ 10,888,677	4.3%	100.0%
Planning	11,375,500	11,375,500	1,390,086	9,985,414	9,985,414	12.2%	100.0%
Housing	142,714,000	139,340,000	89,959,146	52,754,854	49,380,854	63.0%	97.6%
Most Impacted	117,399,000	117,399,000	82,897,276	34,501,724	34,501,724	70.6%	100.0%
State Competition	25,315,000	21,941,000	7,061,870	18,253,130	14,879,130	27.9%	86.7%
Infrastructure	62,045,000	28,774,142	419,148	61,625,852	28,354,994	0.7%	46.4%
Most Impacted	49,636,000	24,704,256	419,148	49,216,852	24,285,108	0.8%	49.8%
State Competition	12,409,000	4,069,886	-	12,409,000	4,069,886	0.0%	32.8%
Total	227,510,000	190,865,142	92,255,203	135,254,797	98,609,940	40.5%	83.9%

Administrative	DRGR Budgeted	Obligated	Expenditures	Balance (budgeted)	Balance (Obligated)	% Expended (budgeted)	% (Obligated)
Texas General Land Office	11,375,500	11,375,500	486,823	10,888,677	10,888,677	4.3%	100.0%
Total	11,375,500	11,375,500	486,823	10,888,677	10,888,677	4.3%	100.0%

Planning	DRGR Budgeted	Obligated	Expenditures	Balance (budgeted)	Balance (Obligated)	% Expended (budgeted)	% (Obligated)
Texas General Land Office	11,375,500	11,375,500	1,390,086	9,985,414	9,985,414	12.2%	100.0%
Total	11,375,500	11,375,500	1,390,086	9,985,414	9,985,414	12.2%	100.0%

Housing	DRGR Budgeted	Obligated	Expenditures	Balance (budgeted)	Balance (Obligated)	% Expended (budgeted)	% (Obligated)
Most Impacted	117,399,000	117,399,000	82,897,276	34,501,724	34,501,724	70.6%	100.0%
State Competition	25,315,000	21,941,000	7,061,870	18,253,130	14,879,130	27.9%	86.7%
Total	142,714,000	139,340,000	89,959,146	52,754,854	49,380,854	63.0%	97.6%

Infrastructure	DRGR Budgeted	Obligated	Expenditures	Balance (budgeted)	Balance (Obligated)	% Expended (budgeted)	% (Obligated)
Most Impacted Total	49,636,000	24,704,256	419,148	49,216,852	24,285,108	0.8%	49.8%
State Competition Total	12,409,000	4,069,886	-	12,409,000	4,069,886	0.0%	32.8%
TOTAL:	\$ 62,045,000	\$ 28,774,142	\$ 419,148	\$ 61,625,852	\$ 28,354,994	0.7%	46.4%