

Grantee: Texas - GLO

Grant: B-13-DS-48-0001

April 1, 2015 thru June 30, 2015 Performance Report



Grant Number:

B-13-DS-48-0001

Obligation Date:**Award Date:****Grantee Name:**

Texas - GLO

Contract End Date:

12/04/2015

Review by HUD:

Submitted - Await for Review

Grant Award Amount:

\$5,061,000.00

Grant Status:

Active

QPR Contact:

No QPR Contact Found

LOCCS Authorized Amount:

\$5,061,000.00

Estimated PI/RL Funds:**Total Budget:**

\$5,061,000.00

Disasters:**Declaration Number**

FEMA-1999-TX

Narratives**Disaster Damage:****Recovery Needs:****Overall****Total Projected Budget from All Sources****Total Budget****Total Obligated****Total Funds Drawdown****Program Funds Drawdown****Program Income Drawdown****Program Income Received****Total Funds Expended****Match Contributed****This Report Period****To Date**

N/A

\$0.00

\$193,050.00

\$38,853.13

\$38,853.13

\$0.00

\$0.00

\$38,853.13

\$0.00

\$5,061,000.00

\$5,061,000.00

\$5,061,000.00

\$4,598,454.29

\$4,598,454.29

\$0.00

\$0.00

\$4,598,454.29

\$0.00

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		100.00%
Overall Benefit Percentage (Actual)		100.00%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$759,150.00	\$0.00
Limit on Admin/Planning	\$1,012,200.00	\$43,554.29
Limit on State Admin	\$253,050.00	\$43,469.97

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

National Objective	Target	Actual
Low/Mod	\$2,530,500.00	\$4,554,900.00

Overall Progress Narrative:

QPR Q1 2015: 04/01/2015 - 06/30/2015

Key Points:

- 1) Total disbursed to date = \$4,598,454.29 which is approximately 90.86% of the total budget.
- 2) Current quarter Expenditures = \$38,853.13 as follows:
 - Administration = \$38,768.81
 - Planning and Project Delivery = \$84.32
- 3) During the reporting period the TX GLO continued administration of the Wildfire grant and planning activities for the National Disaster Resiliency Competition.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
0001, Administration	\$38,768.81	\$253,050.00	\$43,469.97
0002, Planning & Project Delivery	\$84.32	\$253,050.00	\$84.32
0003, Infrastructure	\$0.00	\$4,554,900.00	\$4,554,900.00
9999, Restricted Balance	\$0.00	\$0.00	\$0.00



Activities

Project # / Title: 0001 / Administration

Grantee Activity Number: GLO Admin Services

Activity Title: GLO Admin Services

Activity Category:

Administration

Project Number:

0001

Projected Start Date:

10/01/2013

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

09/30/2015

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2015

N/A

To Date

\$253,050.00

Total Budget

\$0.00

\$253,050.00

Total Obligated

\$0.00

\$253,050.00

Total Funds Drawdown

\$38,768.81

\$43,469.97

Program Funds Drawdown

\$38,768.81

\$43,469.97

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$38,768.81

\$43,469.97

 Texas General Land Office

\$38,768.81

\$43,469.97

Match Contributed

\$0.00

\$0.00

Activity Description:

Administratration of the Wildfires II Grant (#B-13-DS-48-0001)

Location Description:

Bastrop County

Activity Progress Narrative:

During Q2 of 2015, GLO continues administration of Wildfire grant.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 0002 / Planning & Project Delivery

Grantee Activity Number: GLO Planning & Project Delivery

Activity Title: GLO

Activity Category:

Planning

Project Number:

0002

Projected Start Date:

01/01/2014

Benefit Type:

Area Benefit (Survey)

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Planning & Project Delivery

Projected End Date:

08/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Bastrop County

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2015

N/A

To Date

\$253,050.00

Total Budget

\$0.00

\$253,050.00

Total Obligated

\$193,050.00

\$253,050.00

Total Funds Drawdown

\$84.32

\$84.32

Program Funds Drawdown

\$84.32

\$84.32



Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$84.32	\$84.32
Bastrop County	\$84.32	\$84.32
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity is a place holder for planning studies that the county will be doing. The application has not yet been received. Proposed Planning Products and Beneficiaries will be updated upon receipt of the county's application.

Location Description:

Bastrop County

Activity Progress Narrative:

During Q2 of 2015, GLO continues administration of Wildfire grant.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	1	1	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
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Monitoring, Audits, and Technical Assistance	0	0
Monitoring Visits	0	14
Audit Visits	0	0
Technical Assistance Visits	0	149
Monitoring/Technical Assistance Visits	0	0
Report/Letter Issued	0	0

