

**Grantee: Texas - GLO**

**Grant: B-13-DS-48-0001**

**January 1, 2015 thru March 31, 2015 Performance Report**

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**Grant Number:**

B-13-DS-48-0001

**Obligation Date:****Award Date:****Grantee Name:**

Texas - GLO

**Contract End Date:**

12/04/2015

**Review by HUD:**

Submitted - Await for Review

**Grant Award Amount:**

\$5,061,000.00

**Grant Status:**

Active

**QPR Contact:**

No QPR Contact Found

**LOCCS Authorized Amount:**

\$5,061,000.00

**Estimated PI/RL Funds:****Total Budget:**

\$5,061,000.00

**Disasters:****Declaration Number**

FEMA-1999-TX

**Narratives****Disaster Damage:****Recovery Needs:****Overall****This Report Period****To Date****Total Projected Budget from All Sources**

N/A

\$5,061,000.00

**Total Budget**

\$0.00

\$5,061,000.00

**Total Obligated**

\$0.00

\$4,867,950.00

**Total Funds Drawdown**

\$2,688.84

\$4,559,601.16

**Program Funds Drawdown**

\$2,688.84

\$4,559,601.16

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$2,688.84

\$4,559,601.16

**Match Contributed**

\$0.00

\$0.00



## Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		100.00%
Overall Benefit Percentage (Actual)		100.00%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$759,150.00	\$0.00
Limit on Admin/Planning	\$1,012,200.00	\$4,701.16
Limit on State Admin	\$253,050.00	\$4,701.16

## Progress Toward Activity Type Targets

## Progress Toward National Objective Targets

National Objective	Target	Actual
Low/Mod	\$2,530,500.00	\$4,554,900.00

## Overall Progress Narrative:

QPR Q1 2015: 01/01/2015 - 03/31/2015

Key Points:

- 1) Total disbursed to date = \$4,559,601.16 which is approximately 90% of the total budget.
- 2) Current quarter Expenditures = \$2,688.84 for administration of the grant.
- 3) During the reporting period, the GLO continued to monitor the grant's progress and provide administration services for the grant.

## Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
0001, Administration	\$2,688.84	\$253,050.00	\$4,701.16
0002, Planning & Project Delivery	\$0.00	\$253,050.00	\$0.00
0003, Infrastructure	\$0.00	\$4,554,900.00	\$4,554,900.00
9999, Restricted Balance	\$0.00	\$0.00	\$0.00



# Activities

**Project # / Title:** 0001 / Administration

<b>Grantee Activity Number:</b>	<b>GLO Admin Services</b>
<b>Activity Title:</b>	<b>GLO Admin Services</b>

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Administration

**Projected Start Date:**

10/01/2013

**Projected End Date:**

09/30/2015

**Benefit Type:**

N/A

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

Texas General Land Office

Overall	Jan 1 thru Mar 31, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$253,050.00
<b>Total Budget</b>	\$0.00	\$253,050.00
<b>Total Obligated</b>	\$0.00	\$253,050.00
<b>Total Funds Drawdown</b>	\$2,688.84	\$4,701.16
<b>Program Funds Drawdown</b>	\$2,688.84	\$4,701.16
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$2,688.84	\$4,701.16
Texas General Land Office	\$2,688.84	\$4,701.16
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Administratration of the Wildfires II Grant (#B-13-DS-48-0001)

**Location Description:**

Bastrop County

**Activity Progress Narrative:**

During Q1 of 2015, GLO continues administration of Wildfire grant.



## Accomplishments Performance Measures

No Accomplishments Performance Measures found.

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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## Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	0
Monitoring Visits	0	14
Audit Visits	0	0
Technical Assistance Visits	0	149
Monitoring/Technical Assistance Visits	0	0
Report/Letter Issued	0	0

