

**Grantee: Texas - GLO**

**Grant: B-13-DS-48-0001**

**October 1, 2014 thru December 31, 2014 Performance Report**

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**Grant Number:**

B-13-DS-48-0001

**Obligation Date:****Award Date:****Grantee Name:**

Texas - GLO

**Contract End Date:**

12/04/2015

**Review by HUD:**

Reviewed and Approved

**Grant Award Amount:**

\$5,061,000.00

**Grant Status:**

Active

**QPR Contact:**

No QPR Contact Found

**LOCCS Authorized Amount:**

\$5,061,000.00

**Estimated PI/RL Funds:****Total Budget:**

\$5,061,000.00

**Disasters:****Declaration Number**

FEMA-1999-TX

**Narratives****Disaster Damage:****Recovery Needs:****Overall****This Report Period****To Date****Total Projected Budget from All Sources**

N/A

\$5,061,000.00

**Total Budget**

\$0.00

\$5,061,000.00

**Total Obligated**

\$4,554,900.00

\$4,867,950.00

**Total Funds Drawdown**

\$4,556,059.63

\$4,556,912.32

**Program Funds Drawdown**

\$4,556,059.63

\$4,556,912.32

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$4,556,059.63

\$4,556,912.32

**Match Contributed**

\$0.00

\$0.00



## Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		100.00%
Overall Benefit Percentage (Actual)		100.00%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$759,150.00	\$0.00
Limit on Admin/Planning	\$1,012,200.00	\$2,012.32
Limit on State Admin	\$253,050.00	\$2,012.32

## Progress Toward Activity Type Targets

### Progress Toward National Objective Targets

National Objective	Target	Actual
Low/Mod	\$2,530,500.00	\$4,554,900.00

### Overall Progress Narrative:

QPR Q4 2014 10/01/2014 &ndash 12/31/2014

Key Items:

- 1) Total disbursed to date = \$4,556,912.32 which is approximately 90% of the total budget.
- 2) Current quarter Expenditures = \$4,556,059.53 for administration and Infrastructure.
- 3) During the reporting period, the Bastrop FEMA Debris Removal activity was fully disbursed and all 447 properties were completed.

### Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
0001, Administration	\$1,159.63	\$253,050.00	\$2,012.32
0002, Planning & Project Delivery	\$0.00	\$253,050.00	\$0.00
0003, Infrastructure	\$4,554,900.00	\$4,554,900.00	\$4,554,900.00



## Activities

**Project # / Title:** 0001 / Administration

**Grantee Activity Number:** GLO Admin Services  
**Activity Title:** GLO Admin Services

**Activity Category:**

Administration

**Project Number:**

0001

**Projected Start Date:**

10/01/2013

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Administration

**Projected End Date:**

09/30/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Texas General Land Office

**Overall**

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2014**

N/A

**To Date**

\$253,050.00

**Total Budget**

\$0.00

\$253,050.00

**Total Obligated**

\$0.00

\$253,050.00

**Total Funds Drawdown**

\$1,159.63

\$2,012.32

**Program Funds Drawdown**

\$1,159.63

\$2,012.32

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$1,159.63

\$2,012.32

    Texas General Land Office

\$1,159.63

\$2,012.32

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Administratration of the Wildfires II Grant (#B-13-DS-48-0001)

**Location Description:**

Bastrop County

**Activity Progress Narrative:**

During reporting period GLO continues administration of Wildfire grant.



## Accomplishments Performance Measures

No Accomplishments Performance Measures found.

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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## Project # / Title: 0003 / Infrastructure

**Grantee Activity Number:** Bastrop - FEMA Debris Removal

**Activity Title:** CAPCOG

**Activity Category:**

Debris removal

**Project Number:**

0003

**Projected Start Date:**

10/06/2014

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Infrastructure

**Projected End Date:**

06/30/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Bastrop County

### Overall

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2014**

**To Date**

N/A

\$4,554,900.00

**Total Budget**

\$0.00

\$4,554,900.00

**Total Obligated**

\$4,554,900.00

\$4,554,900.00

**Total Funds Drawdown**

\$4,554,900.00

\$4,554,900.00

**Program Funds Drawdown**

\$4,554,900.00

\$4,554,900.00



<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$4,554,900.00	\$4,554,900.00
Bastrop County	\$4,554,900.00	\$4,554,900.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall be reimbursed for the local funding amount that was used to cover the cost of the twenty-five percent (25%) local match from the County that was required for the FEMA Public Assistance Grant. The County has removed approximately seventy thousand (70,000) dangerous trees, five hundred thousand cubic yards (500,000 c.y.) of vegetative debris, and over one hundred thousand tons (100,000 tons) of concrete and rubble. The debris removal took place at approximately four hundred forty-seven (447) locations throughout the County as a result of the Texas Wildfires in 2011.

**Location Description:**

Countywide debris removal took place at approximately four hundred forty-seven (447) locations throughout the Bastrop County.

**Activity Progress Narrative:**

During the reporting period the FEMA debris removal activity was complete.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	447	447/447

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

<b>Other Funding Sources</b>	<b>Amount</b>
No Other Funding Sources Found	
Total Other Funding Sources	



# Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	0
Monitoring Visits	0	14
Audit Visits	0	0
Technical Assistance Visits	0	149
Monitoring/Technical Assistance Visits	0	0
Report/Letter Issued	0	0

