

**Grantee: Texas - GLO**

**Grant: B-13-DS-48-0001**

**April 1, 2014 thru June 30, 2014 Performance Report**

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**Grant Number:**

B-13-DS-48-0001

**Obligation Date:****Award Date:****Grantee Name:**

Texas - GLO

**Contract End Date:**

12/04/2015

**Review by HUD:**

Submitted - Await for Review

**LOCCS Authorized Amount:**

\$5,061,000.00

**Grant Status:**

Active

**QPR Contact:**

No QPR Contact Found

**Estimated PI/RL Funds:****Total Budget:**

\$5,061,000.00

**Disasters:****Declaration Number**

FEMA-1999-TX

**Narratives****Disaster Damage:****Recovery Needs:****Overall****Total Projected Budget from All Sources****Total Budget****Total Obligated****Total Funds Drawdown****Program Funds Drawdown****Program Income Drawdown****Program Income Received****Total Funds Expended****Match Contributed****This Report Period****To Date**

N/A

\$5,061,000.00

\$4,747,950.00

\$5,061,000.00

\$0.00

\$313,050.00

\$620.44

\$620.44

\$620.44

\$620.44

\$0.00

\$0.00

\$0.00

\$0.00

\$620.44

\$620.44

\$0.00

\$0.00



## Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		100.00%
Overall Benefit Percentage (Actual)		0.00%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$759,150.00	\$0.00
Limit on Admin/Planning	\$1,012,200.00	\$620.44
Limit on State Admin	\$253,050.00	\$620.44

## Progress Toward Activity Type Targets

## Progress Toward National Objective Targets

National Objective	Target	Actual
Low/Mod	\$2,530,500.00	\$4,554,900.00

## Overall Progress Narrative:

QPR Q2 2014: 04/01/2014-6/30/2014:

To date total disbursements are \$620.44 and are administrative in nature.

During the 2nd quarter of 2014, the Texas General Land Office (GLO) Disaster Recovery (DR) program provided Bastrop County technical assistance on the submission of their Wildfire II application to the GLO. The GLO reviewed the County's Wildfire II application to determine eligibility and viability of the requested project, for which the final approval is anticipated during Q3 2014. The GLO continued to carry out the administrative and TA responsibilities in assisting the County of Bastrop.

## Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
0001, Administration	\$620.44	\$253,050.00	\$620.44
0002, Planning & Project Delivery	\$0.00	\$253,050.00	\$0.00
0003, Infrastructure	\$0.00	\$4,554,900.00	\$0.00
9999, Restricted Balance	\$0.00	\$0.00	\$0.00



## Activities

**Project # / Title:** 0001 / Administration

**Grantee Activity Number:** GLO Admin Services

**Activity Title:** GLO Admin Services

**Activity Category:**

Administration

**Project Number:**

0001

**Projected Start Date:**

10/01/2013

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Administration

**Projected End Date:**

09/30/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Texas General Land Office

**Overall**

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2014**

N/A

**To Date**

\$253,050.00

**Total Budget**

\$0.00

\$253,050.00

**Total Obligated**

\$0.00

\$253,050.00

**Total Funds Drawdown**

\$620.44

\$620.44

**Program Funds Drawdown**

\$620.44

\$620.44

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$620.44

\$620.44

    Texas General Land Office

\$620.44

\$620.44

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Administratration of the Wildfires II Grant (#B-13-DS-48-0001)

**Location Description:**

Bastrop County

**Activity Progress Narrative:**

During the Q2 reporting period of 2014 the GLO reviewed the County's Wildfire II application to determine eligibility and viability of the requested project. The GLO will make the final approval before August 1, 2014. The GLO continues to carry out the administrative and TA responsibilities in assisting the County of Bastrop.



## Accomplishments Performance Measures

No Accomplishments Performance Measures found.

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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## Project # / Title: 0002 / Planning & Project Delivery

**Grantee Activity Number:** GLO Planning & Project Delivery

**Activity Title:** GLO

**Activity Category:**

Planning

**Project Number:**

0002

**Projected Start Date:**

01/01/2014

**Benefit Type:**

Area Benefit (Survey)

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Planning & Project Delivery

**Projected End Date:**

08/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Bastrop County

### Overall

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2014**

N/A

**To Date**

\$253,050.00

**Total Budget**

\$193,050.00

\$253,050.00

**Total Obligated**

\$0.00

\$60,000.00

**Total Funds Drawdown**

\$0.00

\$0.00



<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This activity is a place holder for planning studies that the county will be doing. The application has not yet been received. Proposed Planning Products and Beneficiaries will be updated upon receipt of the county's application.

**Location Description:**

Bastrop County

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Plans or Planning Products</b>	0	0/1

**Beneficiaries Performance Measures**

	<b>Beneficiaries - Area Benefit Survey Method</b>		
	<b>Low</b>	<b>Mod</b>	<b>Total Low/Mod%</b>
<b># of Persons</b>	0	1	1 100.00

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

<b>Other Funding Sources</b>	<b>Amount</b>
No Other Funding Sources Found	
Total Other Funding Sources	

**Monitoring, Audit, and Technical Assistance**

<b>Event Type</b>	<b>This Report Period</b>	<b>To Date</b>
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Monitoring, Audits, and Technical Assistance	0	0
Monitoring Visits	0	14
Audit Visits	0	0
Technical Assistance Visits	0	149
Monitoring/Technical Assistance Visits	0	0
Report/Letter Issued	0	0

