

Grantee: State of Texas - GLO

Grant: B-13-DS-48-0001

January 1, 2014 thru March 31, 2014 Performance Report



Grant Number:

B-13-DS-48-0001

Obligation Date:**Award Date:****Grantee Name:**

State of Texas - GLO

Contract End Date:

12/04/2015

Review by HUD:

Submitted - Await for Review

LOCCS Authorized Amount:

\$5,061,000.00

Grant Status:

Active

QPR Contact:

No QPR Contact Found

Estimated PI/RL Funds:**Total Budget:**

\$5,061,000.00

Disasters:**Declaration Number**

FEMA-1999-TX

Narratives**Disaster Damage:****Recovery Needs:****Overall****Total Projected Budget from All Sources****This Report Period****To Date**

N/A

\$5,061,000.00

Total Budget

\$60,000.00

\$5,061,000.00

Total Obligated

\$313,050.00

\$313,050.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00



Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		100.00%
Overall Benefit Percentage (Actual)		0.00%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$759,150.00	\$0.00
Limit on Admin/Planning	\$1,012,200.00	\$0.00
Limit on State Admin	\$253,050.00	\$0.00

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

National Objective	Target	Actual
Low/Mod	\$2,530,500.00	\$4,554,900.00

Overall Progress Narrative:

WILDFIRE II (B-13-DS-48-0001)

QPR Q1 2014: 01/01/2014 &ndash 03/31/2014

During the 1stquarter of 2014, the Texas General Land Office (GLO) Disaster Recovery (DR) program provided Bastrop County technical assistance on the submission of their application to GLO. The environmental data compilation for the application is being developed and plans for full application completion is expected in the next quarter. The GLO completed it&rsquos first expenditure, which wasn&rsquot drawn for until after the quarter ended. The figures will be reported in the next quarter.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
0001, Administration	\$0.00	\$253,050.00	\$0.00
0002, Planning & Project Delivery	\$0.00	\$60,000.00	\$0.00
0003, Infrastructure	\$0.00	\$4,747,950.00	\$0.00
9999, Restricted Balance	\$0.00	\$0.00	\$0.00



Activities

Grantee Activity Number:	GLO Admin Services
Activity Title:	GLO Admin Services

Activity Category:

Administration

Project Number:

0001

Projected Start Date:

10/01/2013

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

09/30/2015

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall	Jan 1 thru Mar 31, 2014	To Date
Total Projected Budget from All Sources	N/A	\$253,050.00
Total Budget	\$0.00	\$253,050.00
Total Obligated	\$253,050.00	\$253,050.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Texas General Land Office	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Administratration of the Wildfires II Grant (#B-13-DS-48-0001)

Location Description:

Bastrop County

Activity Progress Narrative:

During Q1 of 2014, GLO had no expenditures and activity was limited to application intake for infrastructure projects.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: GLO Planning & Project Delivery

Activity Title: GLO

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

0002

Project Title:

Planning & Project Delivery

Projected Start Date:

01/01/2014

Projected End Date:

08/31/2015

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Bastrop County

Overall

	Jan 1 thru Mar 31, 2014	To Date
Total Projected Budget from All Sources	N/A	\$253,050.00
Total Budget	\$60,000.00	\$253,050.00
Total Obligated	\$60,000.00	\$60,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Bastrop County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity is a place holder for planning studies that the county will be doing. The application has not yet been received. Proposed Planning Products and Beneficiaries will be updated upon receipt of the county's application.

Location Description:

Bastrop County

Activity Progress Narrative:

During Q1 of 2014, GLO had no expenditures and activity was limited to application intake for infrastructure projects.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	1	1	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	0
Monitoring Visits	0	14
Audit Visits	0	0
Technical Assistance Visits	0	149
Monitoring/Technical Assistance Visits	0	0
Report/Letter Issued	0	0

