

**Grantee: State of Texas - GLO**

**Grant: B-13-DS-48-0001**

**October 1, 2013 thru December 31, 2013 Performance Report**

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**Grant Number:**

B-13-DS-48-0001

**Obligation Date:****Award Date:****Grantee Name:**

State of Texas - GLO

**Contract End Date:**

12/04/2015

**Review by HUD:**

Submitted - Await for Review

**LOCCS Authorized Amount:**

\$5,061,000.00

**Grant Status:**

Active

**QPR Contact:**

Kevin Jones

**Estimated PI/RL Funds:****Total Budget:**

\$5,061,000.00

**Disasters:****Declaration Number**

FEMA-1999-TX

**Narratives****Disaster Damage:****Recovery Needs:****Overall****Total Projected Budget from All Sources****This Report Period****To Date**

N/A

\$313,050.00

**Total Budget**

\$253,050.00

\$313,050.00

**Total Obligated**

\$0.00

\$0.00

**Total Funds Drawdown**

\$0.00

\$0.00

**Program Funds Drawdown**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00



## Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		0.00%
Overall Benefit Percentage (Actual)		0.00%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$759,150.00	\$0.00
Limit on Admin/Planning	\$1,012,200.00	\$0.00
Limit on State Admin	\$253,050.00	\$0.00

## Progress Toward Activity Type Targets

## Progress Toward National Objective Targets

National Objective	Target	Actual
Low/Mod	\$2,530,500.00	\$60,000.00

## Overall Progress Narrative:

On November 8th, 2013 the Texas General Land Office (GLO) Disaster Recovery (DR) Program received an award from the Department of Housing and Urban Development (HUD) in the amount of \$5,061,000. This award was given to fund unmet infrastructure needs in Bastrop County as a result of the 2011 wildfires that impacted the county. Since that time, Bastrop County has submitted an application to fund several infrastructure projects in the impacted area. The GLO has asked the county to make revisions before approving the application and is working with the county to finalize the application at this time. At this time there have been no expenditures or performance to report for this grant. Because the award was just received this quarter the GLO is still in the process of establishing its procedures for this grant and is waiting for Bastrop County's application to be finalized.

## Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
0001, Administration	\$0.00	\$253,050.00	\$0.00
0002, Planning	\$0.00	\$0.00	\$0.00
0003, Infrastructure	\$0.00	\$0.00	\$0.00
9999, Restricted Balance	\$0.00	\$0.00	\$0.00



## Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	0
Monitoring Visits	0	14
Audit Visits	0	0
Technical Assistance Visits	0	149
Monitoring/Technical Assistance Visits	0	0
Report/Letter Issued	0	0

