

Grantee: Texas - GLO

Grant: B-12-DT-48-0001

January 1, 2024 thru March 31, 2024 Performance

Grant Number: B-12-DT-48-0001	Obligation Date:	Award Date:
Grantee Name: Texas - GLO	Contract End Date:	Review by HUD: Submitted - Await for Review
Grant Award Amount: \$31,319,686.00	Grant Status: Active	QPR Contact: No QPR Contact Found
LOCCS Authorized Amount: \$31,319,686.00	Estimated PI/RL Funds: \$0.00	
Total Budget: \$31,319,686.00		

Disasters:

Declaration Number

FEMA-4029-TX

Narratives

Disaster Damage:

According to the Texas Governor's website, 2011 was one of the worst wildfire seasons in recent memory. While extensive areas of Texas experienced damage from the 2011 wildfire season, the most significant losses and major damage to homes, businesses, public lands (parks) and other public facilities (hospitals & schools) stemmed from a series of devastating wildfire events within the counties that were Presidentially declared disasters in the 2011 Federal Emergency Management Agency (FEMA) DR-4029-TX major disaster declaration.

Recovery Needs:

A total of 3.9 million acres and approximately 5,900 structures were damaged and/or destroyed in Texas during the 2011 wildfire season, which occurred from November 15, 2010 through October 31, 2011. Weather conditions combined with the availability of large amounts of dry fuels led to the intensity of these wildfires. Bastrop County specifically experienced the most destructive fire with a final count of 34,457 acres burned and 3,017 homes destroyed and/or severely damaged. According to HUD, the top five counties that were most severely impacted by the 2011 wildfire season were Bastrop, Marion, Upshur, Travis, and Montgomery respectively. Although the HUD Needs Assessment identifies both housing and business damage, the GLO has opted to provide housing assistance in Bastrop County only because of the limited housing damage in remaining declared counties. The GLO also reviewed FEMA Individual Assistance (IA) data (number of IA eligible households) in order to support the determination of providing housing assistance to Bastrop County only; according to FEMA the top five counties with the highest concentration of eligible households are Bastrop, Waller, Travis, Montgomery, and Marion respectively. At this time, the GLO has funded the housing needs of Bastrop County only. Those needs consist of single family non-rental rehabilitation/reconstruction, and down payment assistance for low-to-moderate (LMI) income families. According to the Texas Forest Service the county that received the highest amount of damage with respect to acreage burned was Cass County (42,630 acres lost), with Bastrop County (35,193 acres lost) coming in second. Based on these numbers, it is clear that the infrastructure needs stretch far beyond Bastrop County. Upon review of FEMA Public Assistance (PA) numbers (amount of federal share funding each county is eligible for) Bastrop was the most heavily affected, with Leon, Walker, Gregg, and Upshur counties coming in very closely behind. The GLO has funded the infrastructure needs of Bastrop County, Coryell County, Newton County, and Walker County. Those needs consist of fire protection/equipment, street improvements, flood/drainage improvements, debris removal, and construction of community centers.

Public Comment:

null

Overall	This Report Period	To Date
Total Projected Budget from All Sources	\$0.00	\$31,032,711.77
Total Budget	\$0.00	\$31,032,711.77
Total Obligated	\$0.00	\$31,032,711.77
Total Funds Drawdown	\$588,534.88	\$30,083,153.00



Program Funds Drawdown	\$588,534.88	\$30,083,153.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$588,534.88	\$30,083,232.18
HUD Identified Most Impacted and Distressed	\$587,527.66	\$27,468,434.11
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Funds Expended

Overall	This Period	To Date
Bastrop County	\$ 587,527.66	\$ 22,775,618.08
Coryell County	\$ 0.00	\$ 310,826.98
Lutheran Social Services	\$ 0.00	\$ 141,799.42
Newton County	\$ 0.00	\$ 67,362.42
Texas General Land Office	\$ 1,007.22	\$ 5,726,227.20
Walker County	\$ 0.00	\$ 1,061,398.08

Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage	50.00%	74.92%	73.49%
Minimum Non Federal Match	\$.00	\$.00	\$.00
Overall Benefit Amount	\$15,001,940.00	\$22,264,926.86	\$22,049,128.65
Limit on Public Services	\$4,697,952.90	\$67,362.42	\$67,362.42
Limit on Admin/Planning	\$6,263,937.20	\$1,315,806.00	\$993,310.59
Limit on Admin	\$1,565,984.30	\$1,293,306.00	\$970,810.59
Most Impacted and Distressed	\$25,055,748.80	\$28,277,318.29	\$27,468,434.11

Overall Progress Narrative:

OVERALL NARRATIVE

The final draw for Bastrop County's contract was processed during the quarter. The GLO is continuing to analyze unutilized funds in this grant in order to be able to fully expend the grant award.

Infrastructure

Bastrop County has submitted all closeout documentation for review and the final draw has been paid. Awaiting final verification of financials to complete the closeout documentation.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
0001, ADMINISTRATION	\$1,007.22	\$1,293,306.00	\$1,152,710.59
0002, HOUSING	\$0.00	\$4,845,766.00	\$4,692,816.03
0003, NON-HOUSING	\$587,527.66	\$25,138,598.00	\$24,215,126.38
0004, PLANNING	\$0.00	\$42,016.00	\$22,500.00
9999, Restricted Balance	\$0.00	\$0.00	\$0.00

Activities





Grantee Activity Number: GLO Admin Services

Activity Title: GLO Admin Services

Activity Type:

Administration

Project Number:

0001

Projected Start Date:

08/01/2012

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

ADMINISTRATION

Projected End Date:

06/15/2024

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2024 To Date

\$0.00 \$542,998.48

Total Budget

\$0.00 \$542,998.48

Total Obligated

\$0.00 \$542,998.26

Total Funds Drawdown

\$1,007.22 \$402,402.85

Program Funds Drawdown

\$1,007.22 \$402,402.85

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$1,007.22 \$402,402.85

Texas General Land Office

\$1,007.22 \$402,402.85

Most Impacted and Distressed Expended

\$0.00 \$0.00

Activity Description:

Administrative services in support of Wildfire Recovery Grants.

Location Description:

Activity Progress Narrative:

During the reporting period the Texas General Land Office continued the administration of the Wildfire 1 grant.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0003 / NON-HOUSING

Grantee Activity Number: WFR010001-10- Activity Title: Bastrop

Activity Type:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

04/12/2013

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

02/29/2024

Completed Activity Actual End Date:

Responsible Organization:

Bastrop County

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2024 To Date

\$0.00 \$4,078,322.69

Total Budget

\$0.00 \$4,078,322.69

Total Obligated

\$0.00 \$4,255,906.82

Total Funds Drawdown

\$323,424.10 \$4,255,433.00

Program Funds Drawdown

\$323,424.10 \$4,255,433.00

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$323,424.10 \$4,255,433.00

Bastrop County

\$323,424.10 \$4,255,433.00

Most Impacted and Distressed Expended

\$323,424.10 \$4,255,433.00

Activity Description:

Contractor shall construct a new fire station. The new facility will include a reinforced concrete slab; garage bay and doors designed for modern emergency services and equipment, and a vehicle exhaust system; plumbing system; electrical system including site lighting; telecommunications system and alarm system; heating, ventilating and air conditioning (energy star-HVAC) system; fire personnel kitchen and restroom facilities with showers; sleeping quarters; interior finish out; to provide other associated appurtenances; and to perform site work associated with construction. The proposed Fire Station will ensure adequate fire protection and emergency services for the County. Construction shall take place at Bastrop County ESD No. 2 Fire Station No. 4 at South Highway 95 on approximately 9.5 acres; just south of the intersection of South Highway 95 and Pershing Road.

Location Description:

Construction shall take place at Bastrop County ESD No. 2 Fire Station No. 4 at South Highway 95 on approximately 9.5 acres; just south of the intersection of South Highway 95 and Pershing Road.

Activity Progress Narrative:

During the reporting period, closeout Documents were received from the County and reviewed. Expenditures were related to the final draw. Financials are under review by the GLO Finance team.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: WFR010001-4-

Activity Title: Bastrop

Activity Type:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

04/12/2013

Benefit Type:

Area (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

02/29/2024

Completed Activity Actual End Date:**Responsible Organization:**

Bastrop County

Overall	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$4,843,790.03
Total Budget	\$0.00	\$4,843,790.03
Total Obligated	\$0.00	\$6,701,705.24
Total Funds Drawdown	\$264,103.56	\$6,108,601.38
Program Funds Drawdown	\$264,103.56	\$6,108,601.38
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$264,103.56	\$6,108,601.38
Bastrop County	\$264,103.56	\$6,108,601.38
Most Impacted and Distressed Expended	\$264,103.56	\$6,108,601.38

Activity Description:

Contractor shall construct two new roadway sections and improve an existing roadway section to connect an ingress/egress route of approximately 3.19 miles from Ulupau Circle at its intersection with Poi Court to a connection with SH 71. Section 1 will be new roadway approximately twenty-four feet (24 ft.) wide, including eight inches (8 in.) of flexible base layer on a sub grade stabilized with fly ash and lime. This section will include a box culvert structure creek crossing and 1 or more road crossing culverts. This section will include signage, marking, erosion control, seeding and right of way shaping, grading and compacting of the sub-grade. Pavement will be two-course aggregate surface or if budget permits, a two-inch (2 in.) asphaltic concrete surface. Section 2 will be a rehabilitated section of existing roadway approximately twenty-four feet (24 ft.) wide. Work will include clearing, shaping, excavation, grading and reworking of existing sub-grade and base. This section will include signage, marking, erosion control, seeding and right of way. Pavement will be two-course aggregate surface or if budget permits a two-inch (2 in.) asphaltic concrete surface. Section 3 will be a new roadway approximately twenty-four feet (24 ft.) wide, including eight inches (8 in.) of flexible base layer on a sub grade stabilized with fly ash and lime. This section will include a box culvert structure creek crossing and 5 or more road crossing culverts. This section will include signage, marking, erosion control, seeding and right of way shaping, grading and compacting of the sub-grade. Pavement will be two-course aggregate surface or a two-inch (2 in.) asphaltic concrete surface, if budget permits. Construction shall take place in Tahitian Village Subdivision in two phases with Phase 1 on New Roadway Section 1a from intersection of Ulupau Circle and Poi Court to north end of Colovista Dr., on New Roadway Section 1b on Colovista Dr. to River Forest Dr., on Existing roadway section 2a on Colovista Dr. from River Forest Dr. to Oak Shadows Dr., on Existing roadway section 2b on Oak Shadows Dr., from Colovista Dr. to McAllister Dr., on New Roadway Section 3 from intersection of Oak Shadows Dr. and McAllister Rd. to SH 71, and with Phase 2 on Old Piney Trail from the existing East End to Squirrel Run (30.095081, -97.110223) in Bastrop, Texas.



Location Description:

Construction shall take place in two phases with Phase 1 and 2 in the Tahitian Village Subdivision as follows: on New Roadway Section 1a from intersection of Ulupaua Circle and Poi Court to north end of Colovista Dr., on New Roadway Section 1b on Colovista Dr. to River Forest Dr., on Existing roadway section 2a on Colovista Dr. from River Forest Dr. to Oak Shadows Dr., on Existing roadway section 2b on Oak Shadows Dr., from Colovista Dr. to McAllister Dr., on New Roadway Section 3 from intersection of Oak Shadows Dr. and McAllister Rd. to SH 71, and with Phase 2 on Old Piney Trail from the existing East End to Squirrel Run (30.095081, -97.110223) in Bastrop, Texas.

Activity Progress Narrative:

During the reporting period, closeout Documents were received from the County and reviewed. Expenditures were related to the final draw. Financials are under review by the GLO Finance team.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

