

Grantee: Texas - GLO

Grant: B-12-DT-48-0001

April 1, 2020 thru June 30, 2020 Performance Report

Grant Number: B-12-DT-48-0001	Obligation Date:	Award Date:
Grantee Name: Texas - GLO	Contract End Date:	Review by HUD: Submitted - Await for Review
Grant Award Amount: \$31,319,686.00	Grant Status: Active	QPR Contact: Pamela Mathews
LOCCS Authorized Amount: \$31,319,686.00	Estimated PI/RL Funds:	
Total Budget: \$31,319,686.00		

Disasters:

Declaration Number

FEMA-4029-TX

Narratives

Disaster Damage:

According to the Texas Governor's website, 2011 was one of the worst wildfire seasons in recent memory. While extensive areas of Texas experienced damage from the 2011 wildfire season, the most significant losses and major damage to homes, businesses, public lands (parks) and other public facilities (hospitals & schools) stemmed from a series of devastating wildfire events within the counties that were Presidentially declared disasters in the 2011 Federal Emergency Management Agency (FEMA) DR-4029-TX major disaster declaration.

Recovery Needs:

A total of 3.9 million acres and approximately 5,900 structures were damaged and/or destroyed in Texas during the 2011 wildfire season, which occurred from November 15, 2010 through October 31, 2011. Weather conditions combined with the availability of large amounts of dry fuels led to the intensity of these wildfires. Bastrop County specifically experienced the most destructive fire with a final count of 34,457 acres burned and 3,017 homes destroyed and/or severely damaged. According to HUD, the top five counties that were most severely impacted by the 2011 wildfire season were Bastrop, Marion, Upshur, Travis, and Montgomery respectively. Although the HUD Needs Assessment identifies both housing and business damage, the GLO has opted to provide housing assistance in Bastrop County only because of the limited housing damage in remaining declared counties. The GLO also reviewed FEMA Individual Assistance (IA) data (number of IA eligible households) in order to support the determination of providing housing assistance to Bastrop County only; according to FEMA the top five counties with the highest concentration of eligible households are Bastrop, Waller, Travis, Montgomery, and Marion respectively. At this time, the GLO has funded the housing needs of Bastrop County only. Those needs consist of single family non-rental rehabilitation/reconstruction, and down payment assistance for low-to-moderate (LMI) income families. According to the Texas Forest Service the county that received the highest amount of damage with respect to acreage burned was Cass County (42,630 acres lost), with Bastrop County (35,193 acres lost) coming in second. Based on these numbers, it is clear that the infrastructure needs stretch far beyond Bastrop County. Upon review of FEMA Public Assistance (PA) numbers (amount of federal share funding each county is eligible for) Bastrop was the most heavily affected, with Leon, Walker, Gregg, and Upshur counties coming in very closely behind. The GLO has funded the infrastructure needs of Bastrop County, Coryell County, Newton County, and Walker County. Those needs consist of fire protection/equipment, street improvements, flood/drainage improvements, debris removal, and construction of community centers.

Public Comment:

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$30,987,137.83
Total Budget	\$499.08	\$30,987,137.83
Total Obligated	\$760.14	\$30,987,137.83
Total Funds Drawdown	\$615,584.62	\$24,375,284.39



Program Funds Drawdown	\$615,584.62	\$24,375,284.39
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$615,584.62	\$24,371,611.34
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Progress Toward Required Numeric Targets

Requirement	Target	Actual
Overall Benefit Percentage (Projected)		72.99%
Overall Benefit Percentage (Actual)		91.92%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$4,697,952.90	\$66,926.66
Limit on Admin/Planning	\$6,263,937.20	\$1,132,123.16
Limit on Admin	\$1,565,984.30	\$1,109,623.16
Most Impacted and Distressed Threshold (Projected)	\$23,802,961.36	\$0.00



Overall Progress Narrative:

Budget and obligation amount changes for the quarter total \$760.14 each. One activity was closed for this quarter.

HOUSING

The Housing project is complete in DRGR.

INFRASTRUCTURE

The final project has construction underway.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
0001, ADMINISTRATION	\$2,510.09	\$1,293,306.00	\$1,109,623.16
0002, HOUSING	\$0.00	\$4,845,766.00	\$4,692,816.03
0003, NON-HOUSING	\$613,074.53	\$25,138,598.00	\$18,550,345.20
0004, PLANNING	\$0.00	\$42,016.00	\$22,500.00



Activities

Project # / 0001 / ADMINISTRATION

Grantee Activity Number: GLO Admin Services
Activity Title: GLO Admin Services

Activity Category:

Administration

Project Number:

0001

Projected Start Date:

08/01/2012

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

ADMINISTRATION

Projected End Date:

12/31/2019

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$542,998.26
Total Budget	\$0.00	\$542,998.26
Total Obligated	\$0.00	\$542,998.26
Total Funds Drawdown	\$2,510.09	\$359,315.42
Program Funds Drawdown	\$2,510.09	\$359,315.42
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,510.09	\$359,315.42
Texas General Land Office	\$2,510.09	\$359,315.42
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Administrative services in support of Wildfire Recovery Grants.

Location Description:

Activity Progress Narrative:

During the reporting period, the Texas General Land Office continued the administration of the Wildfire 1 grant.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / 0002 / HOUSING

Grantee Activity Number: BASTROP DPA LMI

Activity Title: BASTROP DPA LMI

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

0002

Projected Start Date:

11/01/2012

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2020

N/A

To Date

\$165,785.66

Total Budget

\$0.00

\$165,785.66

Total Obligated

\$0.00

\$165,785.66

Total Funds Drawdown

\$0.00

\$165,785.66

Program Funds Drawdown

\$0.00

\$165,785.66

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$165,785.66



Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

General Land Office will be Administering a Downpayment Assistance Program for low to moderate income beneficiaries in the Bastrop County Area. The program is targeted to provide up to \$20,000 in funding per household and should benefit approximately 6 households of which 6, or 100%, will be of Low to Moderate Income. Lutheran Social Services will be performing local application intake services, eligibility screening and provide local assistance throughout the program.

Location Description:

Bastrop County, Texas

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	6/6

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	2/0	4/6	6/6	100.00
# Owner Households	0	0	0	2/0	4/6	6/6	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: Bastrop SF Rehab/Recon

Activity Title: Bastrop SF

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0002

Projected Start Date:

11/01/2012

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2020

N/A

To Date

\$4,527,030.37

Total Budget

\$0.00

\$4,527,030.37

Total Obligated

\$0.00

\$4,527,030.37

Total Funds Drawdown

\$0.00

\$4,527,030.37

Program Funds Drawdown

\$0.00

\$4,527,030.37

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$4,527,030.37

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Rehabilitation/Reconstruction Program for Single Family LMI Households in Bastrop County is administered by GLO with support from Lutheran Social Services. The Homeowner Assistance Program Applications' yielded 210 applications of which 28 were eligible and agreed to participate in the program.

Location Description:

Bastrop County, Texas

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	23/28
# of Singlefamily Units	0	23/28



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	14/0	9/28	23/28	100.00
# Owner Households	0	0	0	14/0	9/28	23/28	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / 0003 / NON-HOUSING

Grantee Activity Number: Bastrop County Drainage
Activity Title: Bastrop

Activity Category:
Construction/reconstruction of streets
Project Number:
0003
Projected Start Date:
04/12/2013
Benefit Type:
Area ()
National Objective:
Low/Mod

Activity Status:
Under Way
Project Title:
NON-HOUSING
Projected End Date:
12/31/2020
Completed Activity Actual End Date:

Responsible Organization:
Bastrop County

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$3,203,706.07
Total Budget	\$62.38	\$3,203,706.07
Total Obligated	\$95.01	\$3,203,706.07
Total Funds Drawdown	\$39.30	\$3,173,419.66
Program Funds Drawdown	\$39.30	\$3,173,419.66
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$39.30	\$3,169,746.61
Bastrop County	\$39.30	\$3,169,746.61
Most Impacted and Distressed Expended	\$0.00	\$0.00



Activity Description:

Contractor shall make repairs and improvements to infrastructure for drainage and erosion and sedimentation control as needed along existing County rights-of-way. Contractor shall purchase and install erosion and sedimentation control and infrastructure materials, and perform any site work, including endangered species monitoring associated with the construction to repair existing rights-of-way and culverts damaged by the wildfires. Proposed repairs and improvements will ensure proper function of the existing infrastructure and drainage system.

Location Description:

Construction shall take place at the following locations throughout the approximately ninety-four (94) linear miles of County rights-of-way located within the burn perimeter in Bastrop County, Texas: Burn Zone 1 in the Pioneer Pines Area [Exhibit 1 includes Alum Creek Dr., Bowie Dr., Dickenson Ln., Pine Valley Dr., Quiet Dr., Travis Rd. for approximately 742 l.f. with approx. 227 culverts]; Burn Zone 2 in the North Circle D Area [Exhibit 2 includes Blue Jay Rd., Bonham Ln., Buffalo Trl., Cardinal Dr., Cardinal Loop, Charolais Dr., Comanche Dr., Davy Crockett Rd., Jim Bowie Dr., Mallard Rd., N. Bob White Dr., N. Mockingbird Ln., N. Travis Ln., Pintail Ln., Plover Dr., Ponderosa Loop, Robin Rd., S. Bob White Dr., S. Mockingbird Ln., and Tonkawa Dr. for approximately 20,174 l.f. with approx. 2,474 culverts]; Burn Zone 3 in the South Circle D Area [Exhibit 3 includes Angus Ln., Brangus Ln., Bridle Ct., Cattlemens Dr., Charolais Dr., County Rd., Hereford Ln., Jersey Ln., Lariat Ct., Limousine Ln., Longhorn Dr., Mulberry Cv., Mulberry Ln., Painted Post, Pine Path, Rowel Court, Santa Gertudis Ln. for approximately 9,378 l.f.] with approx. 614 culverts; Burn Zone 4 in the KC Estates Area [Exhibit 4 includes Cassel Way, High Timbers Rd., KC Dr., Kelley Rd., N. Buckhorn Dr., Nugget Ln., Paintbrush Ln., Rainbow Dr., S. Bickhorn Dr., Sage Rd., and Yucca Ln. for approximately 9,284 l.f. with approx. 572 culverts]; Burn Zone 5 in the Kinsey/Circle D East [Exhibit 5 includes Linda Ln., Lisa Ln., Pine Tree Loop, and Porter Rd. for approximately 8,282 l.f. with approx. 774 culverts]; Burn Zone 6, Pine Hill Estates Area [Exhibit 6 includes Boren Ln., Hillcrest Dr., Kinsey Rd., Mustang Dr., Palamino Ct., Pinedale Dr., Pinehill Dr., Pinehollow Dr., Quarter Horse Loop, and Wildwood Dr. for approximately 6,105 l.f. with approx. 476 culverts]; Burn Zone 7, Tahitian Village Area [Exhibit 7 includes Akaloa Dr., Kaanapali Ln., Kainalu Ln., Kaohikaipu Dr., Makaha Dr., Mamalu Dr., Manawianui Dr., Mauna Kea Ln., Riverside Dr., Mauna Kea Ln., Mahalo Ct., Pahala Ct., Honopu Dr., Mahalua Ln., Kahalua Dr., Pukoo Dr., Alele Dr., Kipahulu Dr., Wiamea Ct., Pahoiki Ln., and Nakalele for approximately 10,080 l.f. with approx. 284 culverts]; Burn Zone 8, Pine Fores/Colo Vista Area [Exhibit 8 includes Colovista Dr., Crafts Prairie Rd., Green Acres Loop, Kaanapali Ln., Kainalu Ln., Lakeside Dr., Lakewood Ctl, Lakewood Dr., McAllister Rd., Oak Shadows Dr., Pine Shadows Ln., Pinecrest Dr., River Forest Dr., Timber Ln., W. Tanglebriar Ct., William Higgins Dr., Winfield Thicket Rd., and Woodland Ct. for approximately 45,425 l.f. with approx. 1248 culverts]; Burn Zone 9, Crafts Prairie Area [Exhibit 9 includes Alum Creek Rd., Forest Ln., Gotier Trace Rd., Harmon Rd., Peace Haven Ln., Pine Hill Loop, and Royal Pines Dr. for approximately 8,081 l.f. with approx. 624 culverts]; and Burn Zone 10, Cottletown Area [Exhibit 10 includes Cottle Town Rd., Gotier Trace Rd., Hidden Bluff, Long Trail, O'Grady Rd., Powell Rd., and Pinetree Loop for approximately 1,552 l.f. with approx. 72 culverts]. [Work limits associated with the project activities are contained within the existing County right-of-way (ROW) described as 25 feet from the centerline of the roadway, unless otherwise indicated.]

Activity Progress Narrative:

During the reporting period, Bastrop County completed construction and submitted the COCC for its Flood and Drainage Improvement project. Payroll Allocation

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public	0	105361/11910

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: WFR010001-10-

Activity Title: Bastrop

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

04/12/2013

Projected End Date:

12/31/2020

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Bastrop County

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2020

N/A

To Date

\$3,929,834.79

Total Budget

\$62.38

\$3,929,834.79

Total Obligated

\$95.01

\$3,929,834.79

Total Funds Drawdown

\$126,759.86

\$3,893,892.25

Program Funds Drawdown

\$126,759.86

\$3,893,892.25

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$126,759.86

\$3,893,892.25

Bastrop County

\$126,759.86

\$3,893,892.25

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Contractor shall construct a new fire station. The new facility will include a reinforced concrete slab; garage bay and doors designed for modern emergency services and equipment, and a vehicle exhaust system; plumbing system; electrical system including site lighting; telecommunications system and alarm system; heating, ventilating and air conditioning (energy star-HVAC) system; fire personnel kitchen and restroom facilities with showers; sleeping quarters; interior finish out; to provide other associated appurtenances; and to perform site work associated with construction. The proposed Fire Station will ensure adequate fire protection and emergency services for the County. Construction shall take place at Bastrop County ESD No. 2 Fire Station No. 4 at South Highway 95 on approximately 9.5 acres; just south of the intersection of South Highway 95 and Pershing Road.

Location Description:

Construction shall take place at Bastrop County ESD No. 2 Fire Station No. 4 at South Highway 95 on approximately 9.5 acres; just south of the intersection of South Highway 95 and Pershing Road.

Activity Progress Narrative:

During the reporting period, Bastrop County completed construction and submitted the COCC for its Fire Protection project. 39.30 - Payroll Allocation



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: WFR010001-4-

Activity Title: Bastrop

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

04/12/2013

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2020

Completed Activity Actual End Date:

Responsible Organization:

Bastrop County

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$7,022,481.42
Total Budget	\$62.38	\$7,022,481.42
Total Obligated	\$95.01	\$7,022,481.42
Total Funds Drawdown	\$132,709.56	\$1,130,127.41
Program Funds Drawdown	\$132,709.56	\$1,130,127.41
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$132,709.56	\$1,130,127.41
Bastrop County	\$132,709.56	\$1,130,127.41
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall construct two new roadway sections and improve an existing roadway section to connect an ingress/egress route of approximately 3.19 miles from Ulupau Circle at its intersection with Poi Court to a connection with SH 71. Section 1 will be new roadway approximately twenty-four feet (24 ft.) wide, including eight inches (8 in.) of flexible base layer on a sub grade stabilized with fly ash and lime. This section will include a box culvert structure creek crossing and 1 or more road crossing culverts. This section will include signage, marking, erosion control, seeding and right of way shaping, grading and compacting of the sub-grade. Pavement will be two-course aggregate surface or if budget permits, a two-inch (2 in.) asphaltic concrete surface. Section 2 will be a rehabilitated section of existing roadway approximately twenty-four feet (24 ft.) wide. Work will include clearing, shaping, excavation, grading and reworking of existing sub-grade and base. This section will include signage, marking, erosion control, seeding and right of way. Pavement will be two-course aggregate surface or if budget permits a two-inch (2 in.) asphaltic concrete surface. Section 3 will be a new roadway approximately twenty-four feet (24 ft.) wide, including eight inches (8 in.) of flexible base layer on a sub grade stabilized with fly ash and lime. This section will include a box culvert structure creek crossing and 5 or more road crossing culverts. This section will include signage, marking, erosion control, seeding and right of way shaping, grading and compacting of the sub-grade. Pavement will be two-course aggregate surface or a two-inch (2 in.) asphaltic concrete surface, if budget permits. Construction shall take place in Tahitian Village Subdivision in two phases with Phase 1 on New Roadway Section 1a from intersection of Ulupaua Circle and Poi Court to north end of Colovista Dr., on New Roadway Section 1b on Colovista Dr. to River Forest Dr., on Existing roadway section 2a on Colovista Dr. from River Forest Dr. to Oak Shadows Dr., on Existing roadway section 2b on Oak Shadows Dr., from Colovista Dr. to McAllister Dr., on New Roadway Section 3 from intersection of Oak Shadows Dr. and McAllister Rd. to SH 71, and with Phase 2 on Old Piney Trail from the existing East End to Squirrel Run (30.095081, -97.110223) in Bastrop, Texas.



Location Description:

Construction shall take place in two phases with Phase 1 and 2 in the Tahitian Village Subdivision as follows: on New Roadway Section 1a from intersection of Ulupaua Circle and Poi Court to north end of Colovista Dr., on New Roadway Section 1b on Colovista Dr. to River Forest Dr., on Existing roadway section 2a on Colovista Dr. from River Forest Dr. to Oak Shadows Dr., on Existing roadway section 2b on Oak Shadows Dr., from Colovista Dr. to McAllister Dr., on New Roadway Section 3 from intersection of Oak Shadows Dr. and McAllister Rd. to SH 71, and with Phase 2 on Old Piney Trail from the existing East End to Squirrel Run (30.095081, -97.110223) in Bastrop, Texas.

Activity Progress Narrative:

During the reporting period, Bastrop County had construction underway for its Street Improvements project. 39.30 - Payroll Allocation

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: WFR010001-5-State Park

Activity Title: Bastrop

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

04/12/2013

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2020

Completed Activity Actual End Date:

Responsible Organization:

Bastrop County

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$1,512,714.13
Total Budget	\$62.39	\$1,512,714.13
Total Obligated	\$95.03	\$1,512,714.13
Total Funds Drawdown	\$269,323.80	\$1,506,375.31
Program Funds Drawdown	\$269,323.80	\$1,506,375.31
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$269,323.80	\$1,506,375.31
Bastrop County	\$269,323.80	\$1,506,375.31
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall be replacing and stabilizing approximately thirty-seven (37) drainage crossings and stabilize multiple sections of eroded road and utility corridors throughout the park. In addition, the contractor shall stabilize the eroding hillside adjacent to the park road and campgrounds. Contractor shall reconstruct the sewer drainage system with concrete box culverts, concrete rip rap, concrete pipes, and erosion control gabions, and perform site work associated with construction.

Location Description:

Construction shall take place at Bastrop State Park on 100 Park Road 1A, Bastrop, Texas 78602 (30.110199, 97.286911)

Activity Progress Narrative:

During the reporting period, Bastrop County completed construction and submitted the COCC for its Flood and Drainage Improvement project. 39.30 - Payroll Allocation

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: WFR010001-5-Watershed Repair

Activity Title: Bastrop

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

11/01/2013

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2020

Completed Activity Actual End Date:

Responsible Organization:

Bastrop County

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$370,113.86
Total Budget	\$62.38	\$370,113.86
Total Obligated	\$95.01	\$370,113.86
Total Funds Drawdown	\$39.30	\$368,751.96
Program Funds Drawdown	\$39.30	\$368,751.96
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$39.30	\$368,751.96
Bastrop County	\$39.30	\$368,751.96
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install timber headwalls, riprap with geo-textile base, and perform any site work associated with the construction to repair existing culverts damaged by the wildfires. Proposed improvements will ensure proper function of the existing ditch system. Construction shall take place along various roadways in Bastrop County, Texas: Along Jim Bowie Drive, approximately 220 feet north of the intersection of North Travis Lane, Along Lakewood Drive, approximately 780 feet south southeast of the intersection of Lakeside Drive, Along Pine Shadows Lane, approximately 600 feet southeast of the intersection of Lakeside Drive, Along Cardinal Drive, approximately 175 feet southwest of the intersection of Pintail Lane, Along Cardinal Drive, approximately 215 feet northeast of the intersection of Wood Duck Lane, Along Tahitian Drive, approximately 143 feet south of the intersection of Alele Drive, Along Lakewood Drive, approximately 275 feet north of the intersection of Lakewood Court, Along River Forest Drive, approximately 680 feet northeast of the intersection of McAllister Road, Along Woodland Court, approximately 1,230 feet west southwest of the intersection of McAllister Road, Along Oak Shadows Drive, approximately 290 feet northeast of the intersection of Colovista Drive, Along O'Grady Road, approximately 490 feet south southeast of the intersection of Cottle Town Road, Along Long Trail, approximately 1,812 feet east of the intersection of Cottle Town Road, Along Peace Haven Lane, approximately 115 feet west of the intersection of Pine Hill Loop, Along Tall Forest Drive, approximately 300 feet north of the intersection of Kaanapali Lane, Along Kaanapali Lane, approximately 195 feet east southeast of the intersection of Koali Drive, Along Charolais Drive, approximately 470 feet southwest of the intersection of Buffalo Trail, Along Mustang Drive, approximately 582 feet southeast of the intersection of Palamino Court, Along Bowie Road, approximately 273 feet south of the intersection of Alamo Court, Along Tonkawa Drive, approximately 245 feet south of the intersection of Comanche Drive, Along Cassel Way, approximately 820 feet southwest of the intersection of FM 1441, Along Kelley Road East, approximately 665 feet northwest of the intersection of Cassel Way, Along KC Drive, approximately 2,245 feet northwest of the intersection of State Highway 21, Along Pine Tree Loop, approximately 200 feet east of the intersection of Lisa



Lane, Along Kelley Road (East), approximately 1,245 feet northwest of the intersection of State Highway 21, AND Along Cassel Way, approximately 425 feet north northeast of the intersection of Kelley Road East.

Location Description:

Construction shall take place along various roadways in Bastrop County, Texas: for Site BA2-1 Jim Bowie Drive along Jim Bowie Drive approximately 220 feet north of the intersection of North Travis Lane; for Site BA2-2 aLakewood Drive along Lakewood Drive approximately 780 feet south southeast of the intersection of Lakeside Drive; for Site BA2-3 Pine Shadows Lane along Pine Shadows Lane approximately 600 feet southeast of the intersection of Lakeside Drive; for Site BA2-7 along Cardinal Drive approximately 175 feet southwest of the intersection of Pintail Lane,; for Site BA2-7 along Cardinal Drive approximately 215 feet northeast of the intersection of Wood Duck Lane; for Site BA2-17 Tahitian Drive along Tahitian Drive approximately 143 feet south of the intersection of Alele Drive; for Site BA2-18 Lakewood Drive along Lakewood Drive approximately 275 feet north of the intersection of Lakewood Court; for Site BA2-19 River Forest Dr. along River Forest Drive approximately 680 feet northeast of the intersection of McAllister Road; for Site BA2-20 Woodland Court along Woodland Court approximately 1,230 feet west southwest of the intersection of McAllister Road; for Site BA2-22 Oak Shadows Drive along Oak Shadows Drive approximately 290 feet northeast of the intersection of Colovista Drive; for Site BA2-23 O'Grady Road along O'Grady Road approximately 490 feet south southeast of the intersection of Cottle Town Road; for Site BA2-24 Long Trail along Long Trail approximately 1,812 feet east of the intersection of Cottle Town Road; for Site BA2-26 Peace Haven along Peace Haven Lane approximately 115 feet west of the intersection of Pine Hill Loop; for Site BA Site 1 Tall Forest Drive along Tall Forest Drive approximately 300 feet north of the intersection of Kaanapali Lane; for BA Site 2 Kaanapali along Kaanapali Lane approximately 195 feet east southeast of the intersection of Koali Drive; for Site BA2-6 Charolais Drive along Charolais Drive approximately 470 feet southwest of the intersection of Buffalo Trail; for Site BA2-9 Mustang Drive along Mustang Drive approximately 582 feet southeast of the intersection of Palamino Court; for Site BA2-10 Bowie along Bowie Road approximately 273 feet south of the intersection of Alamo Court; for Site BA2-12 Tonkawa Drive along Tonkawa Drive approximately 245 feet south of the intersection of Comanche Drive; for Site BA2-13 Cassel Way along Cassel Way approximately 820 feet southwest of the intersection of FM 1441; for Site BA2-14 Kelley Road East along Kelley Road East approximately 665 feet northwest of the intersection of Cassel Way; for Site BA2-15 KC Drive along KC Drive approximately 2,245 feet northwest of the intersection of State Highway 21; for Site BA2-16 (ome Tree Loop along Pine Tree Loop approximately 200 feet east of the intersection of Lisa Lane; for Site 11 Kelley Road East along Kelley Road (East) approximately 1,245 feet northwest of the intersection of State Highway 21; and for Site 12 Cassel along Cassel Way approximately 425 feet north northeast of the intersection of Kelley Road East.

Activity Progress Narrative:

During the reporting period, Bastrop County completed construction and submitted the COCC for its Flood and Drainage Improvement project. Payroll Allocation

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public	0	4020/4965

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: WFR010001-5a-

Activity Title: Bastrop

Activity Category:

Debris removal

Project Number:

0003

Projected Start Date:

04/12/2013

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2020

Completed Activity Actual End Date:

Responsible Organization:

Bastrop County

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2020

N/A

To Date

\$293,724.27

Total Budget

\$0.00

\$293,724.27

Total Obligated

\$0.00

\$293,724.27

Total Funds Drawdown

\$0.00

\$293,724.27

Program Funds Drawdown

\$0.00

\$293,724.27

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$293,724.27

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Contractor shall be reimbursed for the local funding amount that was used to cover the cost for local force account labor provided by the County. The County has removed, hauled and disposed of debris along various right of way locations throughout the County, for approximately 496,320 linear feet, within ninety-four miles (94 mi.) of right-of-way within the County. The debris removal took place at approximately one hundred eight-two (182) locations throughout the County.

Location Description:

Debris along various right of way locations throughout the County Wide Right-of-Way for approximately 496,320 linear feet, within ninety-four miles (94 mi.) of right-of-way within the County. The debris removal took place at approximately one hundred eight-two (182) locations throughout the County.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: WFR010001-6-Bastrop

Activity Title: Bastrop

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

04/12/2013

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2020

Completed Activity Actual End Date:

Responsible Organization:

Bastrop County

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$1,618,959.46
Total Budget	\$62.39	\$1,618,959.46
Total Obligated	\$95.03	\$1,618,959.46
Total Funds Drawdown	\$12,456.60	\$1,343,987.62
Program Funds Drawdown	\$12,456.60	\$1,343,987.62
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$12,456.60	\$1,343,987.62
Bastrop County	\$12,456.60	\$1,343,987.62
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall construct an approximately fourteen thousand one hundred fifty-nine square foot (14,159 s.f.) community center building and a ten thousand square foot (10,000 s.f.) community center building, both to include new interior finish out; necessary plumbing system; electrical systems; telecommunications systems; Heating, Ventilating, and Air Conditioning (energy star-HVAC) system; ADA kitchen and restroom facilities; an asphaltic parking lot including curb, layout striping, and perform site work associated with construction. Construction shall take place in Bastrop, Texas, at the Bastrop Community Center located at 1205 Linden St. and the Bastrop County Community Center located at the American legion Dr. (30.107184/-97.295338) in Bastrop, Texas.

Location Description:

Construction shall take place in Bastrop, Texas, at the Bastrop Community Center located at 1205 Linden St. and the Bastrop County Community Center located at the American legion Dr. (30.107184/-97.295338).

Activity Progress Narrative:

During the reporting period, Bastrop County completed construction and submitted the COCC for its Neighborhood Facilities Improvement project. 39.30 - Payroll Allocation



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	WFR010001-6-Elgin
Activity Title:	Bastrop

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

04/12/2013

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2020

Completed Activity Actual End Date:

Responsible Organization:

Bastrop County

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$1,603,663.92
Total Budget	\$62.39	\$1,603,663.92
Total Obligated	\$95.02	\$1,603,663.92
Total Funds Drawdown	\$39.29	\$1,427,165.52
Program Funds Drawdown	\$39.29	\$1,427,165.52
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$39.29	\$1,427,165.52
Bastrop County	\$39.29	\$1,427,165.52
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall construct an approximately fourteen thousand one hundred fifty-nine square foot (14,159 s.f.) community center building to include new interior finish out; necessary plumbing system; electrical systems; telecommunications systems; Heating, Ventilating, and Air Conditioning (energy star-HVAC) system; ADA kitchen and restroom facilities; an asphaltic parking lot including curb, layout striping, and perform site work associated with construction. Construction shall take place at the Elgin Community Center, 361 North State Highway 95, Elgin, Texas, Bastrop County.

Location Description:

Construction shall take place at the Elgin Community Center, 361 North State Highway 95, Elgin, Texas, Bastrop County.

Activity Progress Narrative:

During the reporting period, Bastrop County completed construction and submitted the COCC for its Neighborhood Facilities Improvement project. Payroll Allocation

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: WFR010001-6-Smithville

Activity Title: Bastrop

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

04/12/2013

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2020

Completed Activity Actual End Date:

Responsible Organization:

Bastrop County

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2020

N/A

To Date

\$1,604,075.22

Total Budget

\$62.39

\$1,604,075.22

Total Obligated

\$95.02

\$1,604,075.22

Total Funds Drawdown

\$71,706.82

\$1,594,183.12

Program Funds Drawdown

\$71,706.82

\$1,594,183.12

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$71,706.82

\$1,594,183.12

Bastrop County

\$71,706.82

\$1,594,183.12

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Contractor shall construct an approximately five thousand six hundred square feet (5,600 s.f.) expansion to the current community center building to include new interior finish out; necessary plumbing system; electrical systems; telecommunications systems; Heating, Ventilating, and Air Conditioning (energy star-HVAC) system; ADA kitchen and restroom facilities; an asphaltic parking lot including curb, layout striping, and perform site work associated with construction. Construction shall take place at 106 Gazley Street, Smithville, Texas 78957 (30.003145.97.094959), County of Bastrop.

Location Description:

Construction shall take place at 106 Gazley Street, Smithville, Texas 78957 (30.003145.97.094959), County of Bastrop.

Activity Progress Narrative:

During the reporting period, Bastrop County completed construction and submitted the COCC for its Neighborhood Facilities Improvement project. 39.29 - Payroll Allocation

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources
