

**Grantee: Texas - GLO**

**Grant: B-12-DT-48-0001**

**April 1, 2017 thru June 30, 2017 Performance Report**

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**Grant Number:**

B-12-DT-48-0001

**Obligation Date:****Award Date:****Grantee Name:**

Texas - GLO

**Contract End Date:****Review by HUD:**

Submitted - Await for Review

**Grant Award Amount:**

\$31,319,686.00

**Grant Status:**

Active

**QPR Contact:**

No QPR Contact Found

**LOCCS Authorized Amount:**

\$31,319,686.00

**Estimated PI/RL Funds:****Total Budget:**

\$31,319,686.00

**Disasters:****Declaration Number**

FEMA-4029-TX

**Narratives****Disaster Damage:**

According to the Texas Governor's website, 2011 was one of the worst wildfire seasons in recent memory. While extensive areas of Texas experienced damage from the 2011 wildfire season, the most significant losses and major damage to homes, businesses, public lands (parks) and other public facilities (hospitals & schools) stemmed from a series of devastating wildfire events within the counties that were Presidentially declared disasters in the 2011 Federal Emergency Management Agency (FEMA) DR-4029-TX major disaster declaration.

**Recovery Needs:**

A total of 3.9 million acres and approximately 5,900 structures were damaged and/or destroyed in Texas during the 2011 wildfire season, which occurred from November 15, 2010 through October 31, 2011. Weather conditions combined with the availability of large amounts of dry fuels led to the intensity of these wildfires. Bastrop County specifically experienced the most destructive fire with a final count of 34,457 acres burned and 3,017 homes destroyed and/or severely damaged. According to HUD, the top five counties that were most severely impacted by the 2011 wildfire season were Bastrop, Marion, Upshur, Travis, and Montgomery respectively. Although the HUD Needs Assessment identifies both housing and business damage, the GLO has opted to provide housing assistance in Bastrop County only because of the limited housing damage in remaining declared counties. The GLO also reviewed FEMA Individual Assistance (IA) data (number of IA eligible households) in order to support the determination of providing housing assistance to Bastrop County only; according to FEMA the top five counties with the highest concentration of eligible households are Bastrop, Waller, Travis, Montgomery, and Marion respectively. At this time, the GLO has funded the housing needs of Bastrop County only. Those needs consist of single family non-rental rehabilitation/reconstruction, and down payment assistance for low-to-moderate (LMI) income families. According to the Texas Forest Service the county that received the highest amount of damage with respect to acreage burned was Cass County (42,630 acres lost), with Bastrop County (35,193 acres lost) coming in second. Based on these numbers, it is clear that the infrastructure needs stretch far beyond Bastrop County. Upon review of FEMA Public Assistance (PA) numbers (amount of federal share funding each county is eligible for) Bastrop was the most heavily affected, with Leon, Walker, Gregg, and Upshur counties coming in very closely behind. The GLO has funded the infrastructure needs of Bastrop County, Coryell County, Newton County, and Walker County. Those needs consist of fire protection/equipment, street improvements, flood/drainage improvements, debris removal, and construction of community centers.

**Public Comment:****Overall****Total Projected Budget from All Sources****Total Budget****Total Obligated****This Report Period**

N/A

\$819.94

\$2,457.63

**To Date**

\$30,997,796.41

\$30,997,796.41

\$30,762,437.84



<b>Total Funds Drawdown</b>	\$8,144.76	\$15,689,753.64
<b>Program Funds Drawdown</b>	\$8,144.76	\$15,689,753.64
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$8,223.94	\$15,689,832.82
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

## Progress Toward Required Numeric Targets

<b>Requirement</b>	<b>Required</b>	<b>To Date</b>
<b>Overall Benefit Percentage (Projected)</b>		81.29%
<b>Overall Benefit Percentage (Actual)</b>		95.51%
<b>Minimum Non-Federal Match</b>	\$0.00	\$0.00
<b>Limit on Public Services</b>	\$4,697,952.90	\$16,372.81
<b>Limit on Admin/Planning</b>	\$6,263,937.20	\$1,080,447.43
<b>Limit on State Admin</b>	\$1,565,984.30	\$1,057,947.43
<b>Most Impacted and Distressed Threshold (Projected)</b>	\$0.00	\$0.00

## Progress Toward Activity Type Targets

<b>Activity Type</b>	<b>Target</b>	<b>Actual</b>
<b>Public services</b>	\$4,697,952.90	\$66,372.81

## Progress Toward National Objective Targets

<b>National Objective</b>	<b>Target</b>	<b>Actual</b>
<b>Low/Mod</b>	\$15,659,843.00	\$24,128,172.51

## Overall Progress Narrative:

QPR Q2 2017: 04/01/2017 – 06/30/2017

Key Notes:

1. Disbursements to date total to \$15,689,832.82 approximately 50.1% of the total award.

2. Current quarter Expenditures = \$8,223.94 were as follows:

Administration: \$5,737.50

Infrastructure: \$2,407.26

3. The Housing project was complete in DRGR.

4. Infrastructure

Bastrop County Drainage had closeout underway for Phase I and II of the ROW project, as the construction was complete. The Watershed Repair (NRCS) drainage project was complete with DRGR closeout pending Bastrop County grant contract closeout.

Bastrop County executed a contract amendment during the reporting period which moved funds to another eligible countywide project for a new county community center from the flood and drainage debris removal and the fire protection funds.

Bastrop County had engineering underway for both the Bastrop Shelter and Elgin Shelter.

Bastrop County had engineering underway for the Tahitian Village Subdivision Ingress/Egress Phases I & II street improvements project.



Bastrop County fire protection had Fire Station No.4 construction underway. Newton County fire equipment was purchased, disseminated to the seven (7) Volunteer Fire Departments (VFDs), with the COCC for closeout of the project approved. Awaiting final draw down of funds. Walker County, which utilized remaining funds to procure an additional brush truck to insure efficient countywide fire protection, was underway.

## Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
0001, Administration	\$5,737.50	\$1,293,306.00	\$1,057,947.43
0002, Housing	\$0.00	\$4,845,766.00	\$4,692,816.03
0003, Non-Housing	\$2,407.26	\$25,138,598.00	\$9,916,490.18
0004, PLANNING	\$0.00	\$42,016.00	\$22,500.00



## Activities

**Project # / Title:** 0001 / Administration

**Grantee Activity Number:** GLO Admin Services

**Activity Title:** GLO Admin Services

**Activity Category:**

Administration

**Project Number:**

0001

**Projected Start Date:**

08/01/2012

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Administration

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Texas General Land Office

**Overall**

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2017**

N/A

**To Date**

\$542,998.26

**Total Budget**

\$6,544.68

\$542,998.26

**Total Obligated**

\$5,737.50

\$307,639.69

**Total Funds Drawdown**

\$5,737.50

\$307,639.69

**Program Funds Drawdown**

\$5,737.50

\$307,639.69

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$5,737.50

\$307,639.69

Texas General Land Office

\$5,737.50

\$307,639.69

**Most Impacted and Distressed Expended**

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Administrative services in support of Wildfire Recovery Grants.

**Location Description:**

**Activity Progress Narrative:**

During the reporting period the GLO continued to carry out the administrative responsibilities to assist in the Bastrop Wildfires recovery. An issue with the Admin 02b DRGR MicroStrategy Report continued to auto-populate a QPR Actual Completion Date of 12/31/2013 for this activity although the Administration is not complete and the data area in the DRGR QPR Module is blank.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** HNTB admin services

**Activity Title:** HNTB admin services

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Administration

**Projected Start Date:**

08/01/2012

**Projected End Date:**

12/31/2016

**Benefit Type:**

( )

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

Texas General Land Office

**Overall**

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2017**

N/A

**To Date**

\$277,495.32

**Total Budget**

(\$6,544.68)

\$277,495.32

**Total Obligated**

(\$6,544.68)

\$277,495.32

**Total Funds Drawdown**

\$0.00

\$277,495.32

**Program Funds Drawdown**

\$0.00

\$277,495.32

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$277,495.32

**Most Impacted and Distressed Expended**

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

General Land Office has contracted with HNTB to serve as PMC and provide Administrative Support in the Wildfire Recovery Program.

**Location Description:**

Statewide Impacted Area - Services will be provided in Austin to serve all impacted areas benefiting from the Grant Programs.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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## Project # / Title: 0003 / Non-Housing

**Grantee Activity Number:** BASTROP COUNTY DRAINAGE

**Activity Title:** Bastrop

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

04/12/2013

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Non-Housing

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Bastrop County

### Overall

**Total Projected Budget from All Sources**

### Apr 1 thru Jun 30, 2017

N/A

### To Date

\$3,228,232.83

**Total Budget**

(\$470,480.60)

\$3,228,232.83

**Total Obligated**

(\$470,480.60)

\$3,228,232.83

**Total Funds Drawdown**

\$0.00

\$3,165,709.80

**Program Funds Drawdown**

\$0.00

\$3,165,709.80

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$79.18

\$3,165,788.98

Bastrop County

\$79.18

\$3,165,788.98



<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

### Activity Description:

Contractor shall make repairs and improvements to infrastructure for drainage and erosion and sedimentation control as needed along existing County rights-of-way. Contractor shall purchase and install erosion and sedimentation control and infrastructure materials, and perform any site work, including endangered species monitoring associated with the construction to repair existing rights-of-way and culverts damaged by the wildfires. Proposed repairs and improvements will ensure proper function of the existing infrastructure and drainage system.

### Location Description:

Construction shall take place at the following locations throughout the approximately ninety-four (94) linear miles of County rights-of-way located within the burn perimeter in Bastrop County, Texas: Burn Zone 1 in the Pioneer Pines Area [Exhibit 1 includes Alum Creek Dr., Bowie Dr., Dickenson Ln., Pine Valley Dr., Quiet Dr., Travis Rd. for approximately 742 l.f. with approx. 227 culverts]; Burn Zone 2 in the North Circle D Area [Exhibit 2 includes Blue Jay Rd., Bonham Ln., Buffalo Trl., Cardinal Dr., Cardinal Loop, Charolais Dr., Comanche Dr., Davy Crockett Rd., Jim Bowie Dr., Mallard Rd., N. Bob White Dr., N. Mockingbird Ln., N. Travis Ln., Pintail Ln., Plover Dr., Ponderosa Loop, Robin Rd., S. Bob White Dr., S. Mockingbird Ln., and Tonkawa Dr. for approximately 20,174 l.f. with approx. 2,474 culverts]; Burn Zone 3 in the South Circle D Area [Exhibit 3 includes Angus Ln., Brangus Ln., Bridle Ct., Cattlemens Dr., Charolais Dr., County Rd., Hereford Ln., Jersey Ln., Lariat Ct., Limousine Ln., Longhorn Dr., Mulberry Cv., Mulberry Ln., Painted Post, Pine Path, Rowel Court, Santa Gertudis Ln. for approximately 9,378 l.f.] with approx. 614 culverts; Burn Zone 4 in the KC Estates Area [Exhibit 4 includes Cassel Way, High Timbers Rd., KC Dr., Kelley Rd., N. Buckhorn Dr., Nugget Ln., Paintbrush Ln., Rainbow Dr., S. Bickhorn Dr., Sage Rd., and Yucca Ln. for approximately 9,284 l.f. with approx. 572 culverts]; Burn Zone 5 in the Kinsey/Circle D East [Exhibit 5 includes Linda Ln., Lisa Ln., Pine Tree Loop, and Porter Rd. for approximately 8,282 l.f. with approx. 774 culverts]; Burn Zone 6, Pine Hill Estates Area [Exhibit 6 includes Boren Ln., Hillcrest Dr., Kinsey Rd., Mustang Dr., Palamino Ct., Pinedale Dr., Pinehill Dr., Pinehollow Dr., Quarter Horse Loop, and Wildwood Dr. for approximately 6,105 l.f. with approx. 476 culverts]; Burn Zone 7, Tahitian Village Area [Exhibit 7 includes Akaloa Dr., Kaanapali Ln., Kainalu Ln., Kaohikaipu Dr., Makaha Dr., Mamalu Dr., Manawianui Dr., Mauna Kea Ln., Riverside Dr., Mauna Kea Ln., Mahalo Ct., Pahala Ct., Honopu Dr., Mahalua Ln., Kahalua Dr., Pukoo Dr., Alele Dr., Kipahulu Dr., Wiamea Ct., Pahoiki Ln., and Nakalele for approximately 10,080 l.f. with approx. 284 culverts]; Burn Zone 8, Pine Fores/Colo Vista Area [Exhibit 8 includes Colovista Dr., Crafts Prairie Rd., Green Acres Loop, Kaanapali Ln., Kainalu Ln., Lakeside Dr., Lakewood Ctl, Lakewood Dr., McAllister Rd., Oak Shadows Dr., Pine Shadows Ln., Pinecrest Dr., River Forest Dr., Timber Ln., W. Tanglebriar Ct., William Higgins Dr., Winfield Thicket Rd., and Woodland Ct. for approximately 45,425 l.f. with approx. 1248 culverts]; Burn Zone 9, Crafts Prairie Area [Exhibit 9 includes Alum Creek Rd., Forest Ln., Gotier Trace Rd., Harmon Rd., Peace Haven Ln., Pine Hill Loop, and Royal Pines Dr. for approximately 8,081 l.f. with approx. 624 culverts]; and Burn Zone 10, Cottletown Area [Exhibit 10 includes Cottle Town Rd., Gotier Trace Rd., Hidden Bluff, Long Trail, O'Grady Rd., Powell Rd., and Pinetree Loop for approximately 1,552 l.f. with approx. 72 culverts]. [Work limits associated with the project activities are contained within the existing County right-of-way (ROW) described as 25 feet from the centerline of the roadway, unless otherwise indicated.]

### Activity Progress Narrative:

During the reporting period a contract amendment moved remaining funds to another eligible activity. Projects came in under budget and the removal of a project (FEMA match) resulted in a cost savings that was reflecting in the contract revision #5. DRGR closeout and status change to completed was pending final staff time allocations and adjustments for the period.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	105361/11910



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** WFR010001-10-

**Activity Title:** Bastrop

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

0003

**Projected Start Date:**

04/12/2013

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Non-Housing

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Bastrop County

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2017</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$3,764,302.57
<b>Total Budget</b>	\$389.19	\$3,764,302.57
<b>Total Obligated</b>	\$769.96	\$3,764,302.57
<b>Total Funds Drawdown</b>	\$380.77	\$368,432.59
<b>Program Funds Drawdown</b>	\$380.77	\$368,432.59
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$380.77	\$368,432.59
Bastrop County	\$380.77	\$368,432.59
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall construct a new fire station. The new facility will include a reinforced concrete slab; garage bay and doors designed for modern emergency services and equipment, and a vehicle exhaust system; plumbing system; electrical system including site lighting; telecommunications system and alarm system; heating, ventilating and air conditioning (energy star-HVAC) system; fire personnel kitchen and restroom facilities with showers; sleeping quarters; interior finish out; to provide other associated appurtenances; and to perform site work associated with construction. The proposed Fire Station will ensure adequate fire protection and emergency services for the County. Construction shall take place at Bastrop County ESD No. 2 Fire Station No. 4 at South Highway 95 on approximately 9.5 acres; just south of the intersection of South Highway 95 and Pershing Road.

**Location Description:**

Construction shall take place at Bastrop County ESD No. 2 Fire Station No. 4 at South Highway 95 on approximately 9.5 acres; just south of the intersection of South Highway 95 and Pershing Road.

**Activity Progress Narrative:**

During the reporting period, the Fire Station had construction underway.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** WFR010001-4-

**Activity Title:** Bastrop

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

04/12/2013

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Non-Housing

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Bastrop County

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2017</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$5,176,618.11
<b>Total Budget</b>	(\$416,541.97)	\$5,176,618.11
<b>Total Obligated</b>	(\$416,161.19)	\$5,176,618.11
<b>Total Funds Drawdown</b>	\$380.78	\$328,936.91
<b>Program Funds Drawdown</b>	\$380.78	\$328,936.91
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$380.78	\$328,936.91
Bastrop County	\$380.78	\$328,936.91
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall construct two new roadway sections and improve an existing roadway section to connect an ingress/egress route of approximately 3.19 miles from Ulupau Circle at its intersection with Poi Court to a connection with SH 71. Section 1 will be new roadway approximately twenty-four feet (24 ft.) wide, including eight inches (8 in.) of flexible base layer on a sub grade stabilized with fly ash and lime. This section will include a box culvert structure creek crossing and 1 or more road crossing culverts. This section will include signage, marking, erosion control, seeding and right of way shaping, grading and compacting of the sub-grade. Pavement will be two-course aggregate surface or if budget permits, a two-inch (2 in.) asphaltic concrete surface. Section 2 will be a rehabilitated section of existing roadway approximately twenty-four feet (24 ft.) wide. Work will include clearing, shaping, excavation, grading and reworking of existing sub-grade and base. This section will include signage, marking, erosion control, seeding and right of way. Pavement will be two-course aggregate surface or if budget permits a two-inch (2 in.) asphaltic concrete surface. Section 3 will be a new roadway approximately twenty-four feet (24 ft.) wide, including eight inches (8 in.) of flexible base layer on a sub grade stabilized with fly ash and lime. This section will include a box culvert structure creek crossing and 5 or more road crossing culverts. This section will include signage, marking, erosion control, seeding and right of way shaping, grading and compacting of the sub-grade. Pavement will be two-course aggregate surface or a two-inch (2 in.) asphaltic concrete surface, if budget permits. Construction shall take place in Tahitian Village Subdivision in two phases with Phase 1 on New Roadway Section 1a from intersection of Ulupau Circle and Poi Court to north end of Colovista Dr., on New Roadway Section 1b on Colovista Dr. to River Forest Dr., on Existing roadway section 2a on Colovista Dr. from River Forest Dr. to Oak Shadows Dr., on Existing roadway section 2b on Oak Shadows Dr., from Colovista Dr. to McAllister Dr., on New Roadway Section 3 from intersection of Oak Shadows Dr. and McAllister Rd. to SH 71, and with Phase 2 on Old Piney Trail from the existing East End to Squirrel Run (30.095081, -97.110223) in Bastrop,



Texas.

### Location Description:

Construction shall take place in two phases with Phase 1 and 2 in the Tahitian Village Subdivision as follows: on New Roadway Section 1a from intersection of Ulupaua Circle and Poi Court to north end of Colovista Dr., on New Roadway Section 1b on Colovista Dr. to River Forest Dr., on Existing roadway section 2a on Colovista Dr. from River Forest Dr. to Oak Shadows Dr., on Existing roadway section 2b on Oak Shadows Dr., from Colovista Dr. to McAllister Dr., on New Roadway Section 3 from intersection of Oak Shadows Dr. and McAllister Rd. to SH 71, and with Phase 2 on Old Piney Trail from the existing East End to Squirrel Run (30.095081, -97.110223) in Bastrop, Texas.

### Activity Progress Narrative:

During the reporting period, the Bastrop County Tahitian Village Phase II (Old Piney Trail) had the Authority to Use Grant Funds executed. The Tahitian Village Phase I was under environmental review. As part of contract revision #5 budget funds were reduced as a result of lower than expected cost estimates for the Phase I Tahitian Village.

### Accomplishments Performance Measures

**No Accomplishments Performance Measures**

### Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

### Activity Locations

**No Activity Locations found.**

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

#### Other Funding Sources

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** WFR010001-5-State Park

**Activity Title:** Bastrop

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

04/12/2013

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Non-Housing

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Bastrop County

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2017</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,242,517.77
<b>Total Budget</b>	(\$268,377.29)	\$1,242,517.77
<b>Total Obligated</b>	(\$268,377.29)	\$1,242,517.77
<b>Total Funds Drawdown</b>	\$0.00	\$1,236,335.27
<b>Program Funds Drawdown</b>	\$0.00	\$1,236,335.27
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$1,236,335.27
Bastrop County	\$0.00	\$1,236,335.27
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall be replacing and stabilizing approximately thirty-seven (37) drainage crossings and stabilize multiple sections of eroded road and utility corridors throughout the park. In addition, the contractor shall stabilize the eroding hillside adjacent to the park road and campgrounds. Contractor shall reconstruct the sewer drainage system with concrete box culverts, concrete rip rap, concrete pipes, and erosion control gabions, and perform site work associated with construction.

**Location Description:**

Construction shall take place at Bastrop State Park on 100 Park Road 1A, Bastrop, Texas 78602 (30.110199, 97.286911)

**Activity Progress Narrative:**

During the report period contract revision #5 reduced the budget based on County submitted final costs, project closeout has identified additional costs that should have been allocated to this activity and a future contract revision will be processed.

**Accomplishments Performance Measures**

**This Report Period**  
**Total**

**Cumulative Actual Total / Expected**  
**Total**



### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** WFR010001-5a-

**Activity Title:** Bastrop

**Activity Category:**

Debris removal

**Project Number:**

0003

**Projected Start Date:**

04/12/2013

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Non-Housing

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Bastrop County

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2017</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$523,009.57
<b>Total Budget</b>	\$389.18	\$523,009.57
<b>Total Obligated</b>	\$769.96	\$523,009.57
<b>Total Funds Drawdown</b>	\$380.78	\$294,964.97
<b>Program Funds Drawdown</b>	\$380.78	\$294,964.97
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$380.78	\$294,964.97
Bastrop County	\$380.78	\$294,964.97
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall be reimbursed for the local funding amount that was used to cover the cost for local force account labor provided by the County. The County has removed, hauled and disposed of debris along various right of way locations throughout the County, for approximately 496,320 linear feet, within ninety-four miles (94 mi.) of right-of-way within the County. The debris removal took place at approximately one hundred eight-two (182) locations throughout the County.

**Location Description:**

Debris along various right of way locations throughout the County Wide Right-of-Way for approximately 496,320 linear feet, within ninety-four miles (94 mi.) of right-of-way within the County. The debris removal took place at approximately one hundred eight-two (182) locations throughout the County.

**Activity Progress Narrative:**

During the reporting period, the Bastrop County unreimbursed force account project was completed. The FEMA debris removal project was canceled and funds were transferred to the Bastrop County Community Center. DRGR closeout pending final grantee contract closeout and final staff time allocations and adjustments for the remaining activities.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** WFR010001-6-Bastrop

**Activity Title:** Bastrop

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

0003

**Projected Start Date:**

04/12/2013

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Non-Housing

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Bastrop County

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2017</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$3,664,095.82
<b>Total Budget</b>	\$1,367,698.55	\$3,664,095.82
<b>Total Obligated</b>	\$1,368,079.33	\$3,664,095.82
<b>Total Funds Drawdown</b>	\$380.78	\$48,658.03
<b>Program Funds Drawdown</b>	\$380.78	\$48,658.03
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$380.78	\$48,658.03
Bastrop County	\$380.78	\$48,658.03
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall construct an approximately fourteen thousand one hundred fifty-nine square foot (14,159 s.f.) community center building and a ten thousand square foot (10,000 s.f.) community center building, both to include new interior finish out; necessary plumbing system; electrical systems; telecommunications systems; Heating, Ventilating, and Air Conditioning (energy star-HVAC) system; ADA kitchen and restroom facilities; an asphaltic parking lot including curb, layout striping, and perform site work associated with construction. Construction shall take place in Bastrop, Texas, at the Bastrop Community Center located at 1205 Linden St. and the Bastrop County Community Center located at the American legion Dr. (30.107184/-97.295338) in Bastrop, Texas.

**Location Description:**

Construction shall take place in Bastrop, Texas, at the Bastrop Community Center located at 1205 Linden St. and the Bastrop County Community Center located at the American legion Dr. (30.107184/-97.295338).

**Activity Progress Narrative:**

During the reporting period, the Bastrop County shelter project had engineering completed and procurement of construction services is in early stages. As the County has identified cost savings in other projects the Bastrop shelter is expanded upon to further meet community needs.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** WFR010001-6-Elgin

**Activity Title:** Bastrop

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

0003

**Projected Start Date:**

04/12/2013

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Non-Housing

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Bastrop County

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2017</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,601,680.76
<b>Total Budget</b>	(\$215,000.00)	\$1,601,680.76
<b>Total Obligated</b>	(\$214,619.23)	\$1,601,680.76
<b>Total Funds Drawdown</b>	\$380.77	\$128,810.86
<b>Program Funds Drawdown</b>	\$380.77	\$128,810.86
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$380.77	\$128,810.86
Bastrop County	\$380.77	\$128,810.86
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall construct an approximately fourteen thousand one hundred fifty-nine square foot (14,159 s.f.) community center building to include new interior finish out; necessary plumbing system; electrical systems; telecommunications systems; Heating, Ventilating, and Air Conditioning (energy star-HVAC) system; ADA kitchen and restroom facilities; an asphaltic parking lot including curb, layout striping, and perform site work associated with construction. Construction shall take place at the Elgin Community Center, 361 North State Highway 95, Elgin, Texas, Bastrop County.

**Location Description:**

Construction shall take place at the Elgin Community Center, 361 North State Highway 95, Elgin, Texas, Bastrop County.

**Activity Progress Narrative:**

During the reporting period, the Bastrop County Elgin Shelter had engineering completed and had construction underway. A cost savings was identified after bid, that allowed funds to be repurposed for other projects.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** WFR010001-6-Smithville

**Activity Title:** Bastrop

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

0003

**Projected Start Date:**

04/12/2013

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Non-Housing

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Bastrop County

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2017</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,602,092.06
<b>Total Budget</b>	\$2,701.31	\$1,602,092.06
<b>Total Obligated</b>	\$3,082.08	\$1,602,092.06
<b>Total Funds Drawdown</b>	\$301.59	\$281,726.34
<b>Program Funds Drawdown</b>	\$301.59	\$281,726.34
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$301.59	\$281,726.34
Bastrop County	\$301.59	\$281,726.34
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall construct an approximately five thousand six hundred square feet (5,600 s.f.) expansion to the current community center building to include new interior finish out; necessary plumbing system; electrical systems; telecommunications systems; Heating, Ventilating, and Air Conditioning (energy star-HVAC) system; ADA kitchen and restroom facilities; an asphaltic parking lot including curb, layout striping, and perform site work associated with construction. Construction shall take place at 106 Gazley Street, Smithville, Texas 78957 (30.003145.97.094959), County of Bastrop.

**Location Description:**

Construction shall take place at 106 Gazley Street, Smithville, Texas 78957 (30.003145.97.094959), County of Bastrop.

**Activity Progress Narrative:**

During the reporting period, the Bastrop County Smithville shelter project had construction underway.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** WFR010004-10-

**Activity Title:** Walker

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

0003

**Projected Start Date:**

11/01/2014

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Non-Housing

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Walker County

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2017</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,060,467.97
<b>Total Budget</b>	\$10.06	\$1,060,467.97
<b>Total Obligated</b>	\$48.82	\$1,060,467.97
<b>Total Funds Drawdown</b>	\$48.82	\$987,964.09
<b>Program Funds Drawdown</b>	\$48.82	\$987,964.09
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$48.82	\$987,964.09
Walker County	\$48.82	\$987,964.09
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase one hundred and fifty-four (154) dual band radios for the County's Fire Departments. The proposed fire protection equipment will provide increased level of fire protection and emergency services for the County during future wildfire events. The dual band radios shall be stored at the following locations throughout Walker County, Texas: New Waverly Volunteer Fire Department at 411 FM 1375 E, New Waverly, Texas Riverside Volunteer Fire Department at 2360 FM 980, Huntsville, Texas, Thomas Lake Volunteer Fire Department at 46 Thomas Lake Road, Huntsville, Texas, Dodge Volunteer Fire Department at 28 Dodge-Oakhurst Road, Huntsville, Texas, Crabb's Prairie Volunteer Fire Department, 28 FM 2696 W, Huntsville, Texas Pine Prairie Volunteer Fire Department, 3 Phil Wood Road, Huntsville, Texas Huntsville Fire Department Station, 2209 Sam Houston Avenue, Huntsville, Texas. Contractor shall purchase two (2) new Brush Trucks. The proposed Brush Truck will provide increased level of fire protection and emergency services For the County during future wildfire events. The Brush Truck shall be stored at the following location in Walker County, Texas: Crabb's Prairie Fire Department Station located at 28 FM 1696 Rd W, Huntsville, Texas 77320; and the Huntsville Fire Department Station, 2209 Sam Houston Avenue, Huntsville, Texas 77340.

**Location Description:**

The proposed fire protection equipment shall be stored at the following locations throughout Walker County, Texas: New Waverly Volunteer Fire Department at 411 FM 1375 E, New Waverly, Texas 77358; Riverside Volunteer Fire Department at 2360 FM 980, Huntsville, Texas 77340; Thomas Lake Volunteer Fire Department at 46 Thomas Lake Road, Huntsville, Texas 77320; Dodge Volunteer Fire Department at 28 Dodge-Oakhurst Road, Huntsville, Texas 77340; Crabb's Prairie Volunteer Fire Department, 28 FM 2696 W, Huntsville, Texas 77340; Pine Prairie Volunteer Fire Department, 3 Phil Wood Road, Huntsville, Texas 77320; Huntsville Fire Department Station, 2209



Sam Houston Avenue, Huntsville, Texas 77340. The two new Brush Trucks shall be stored at the following location in Walker County, Texas: Crabb's Prairie Fire Department Station located at 28 FM 1696 Rd W, Huntsville, Texas 77320; and the Huntsville Fire Department Station, 2209 Sam Houston Avenue, Huntsville, Texas 77340.

**Activity Progress Narrative:**

During the reporting period, the Walker County fire facilities project brush truck was purchased.

**Accomplishments Performance Measures**

	This Report Period Total	Cumulative Actual Total / Expected Total
# of public facilities	0	2/7

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** WFR010005-10-

**Activity Title:** Newton

**Activity Category:**

Public services

**Activity Status:**

Under Way

**Project Number:**

0003

**Project Title:**

Non-Housing

**Projected Start Date:**

01/15/2015

**Projected End Date:**

12/31/2018

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Newton County

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2017</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$66,372.81
<b>Total Budget</b>	\$31.51	\$66,372.81
<b>Total Obligated</b>	\$152.97	\$66,372.81
<b>Total Funds Drawdown</b>	\$152.97	\$16,372.81
<b>Program Funds Drawdown</b>	\$152.97	\$16,372.81
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$152.97	\$16,372.81
Newton County	\$152.97	\$16,372.81
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Shall purchase additional emergency equipment, Wildland firefighting gear, twenty-three mobile service radios, and associated radio equipment appurtenances. The proposed equipment and mobile service radios will provide increased level of fire protection and emergency services within the County. The emergency equipment and mobile service radios shall be stored at the following locations throughout Newton County, Texas.

**Location Description:**

Emergency equipment and mobile service radios shall be stored at the following locations: Bon Wier Volunteer Fire Department from 9567 U.S. Hwy 190 to East Bon Weir, Texas 75928; Burkeville Volunteer Fire Department at F.M. 692 Burkeville, Texas 75932; Devils Pocket Volunteer Fire Department at 241 CR 4115 Buna, Texas 77612; Deweyville Volunteer Fire Department at Spur 272 behind Sub-Courthouse / Cary Street Deweyville, Texas 77614; Newton Volunteer Fire Department at 180 Court Street Newton, Texas 75966; Toledo Bend Volunteer Fire Department at 8663 RR 255 East Burkeville, Texas 75932; Trout Creek Volunteer Fire Department at 2092 FM 2829 East Call, Texas 75933.

**Activity Progress Narrative:**

During the reporting period, the Newton County fire facilities project had the Certification of Construction Completion and Final Wage Compliance Report approved. DRGR closeout and status change to completed was pending final staff time allocations and adjustments for the period.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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