

**Grantee: Texas - GLO**

**Grant: B-12-DT-48-0001**

**April 1, 2016 thru June 30, 2016 Performance Report**

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**Grant Number:**

B-12-DT-48-0001

**Obligation Date:****Award Date:****Grantee Name:**

Texas - GLO

**Contract End Date:****Review by HUD:**

Submitted - Await for Review

**Grant Award Amount:**

\$31,319,686.00

**Grant Status:**

Active

**QPR Contact:**

No QPR Contact Found

**LOCCS Authorized Amount:**

\$31,319,686.00

**Estimated PI/RL Funds:****Total Budget:**

\$31,319,686.00

**Disasters:****Declaration Number**

FEMA-4029-TX

**Narratives****Disaster Damage:**

According to the Texas Governor's website, 2011 was one of the worst wildfire seasons in recent memory. While extensive areas of Texas experienced damage from the 2011 wildfire season, the most significant losses and major damage to homes, businesses, public lands (parks) and other public facilities (hospitals & schools) stemmed from a series of devastating wildfire events within the counties that were Presidentially declared disasters in the 2011 Federal Emergency Management Agency (FEMA) DR-4029-TX major disaster declaration.

**Recovery Needs:**

A total of 3.9 million acres and approximately 5,900 structures were damaged and/or destroyed in Texas during the 2011 wildfire season, which occurred from November 15, 2010 through October 31, 2011. Many factors contributed to the record breaking season, including the La Niña weather pattern that caused extreme drought conditions, high winds from Tropical Storm Lee, and record breaking high temperatures. These weather conditions combined with the availability of large amounts of dry fuels led to the intensity of these wildfires. Bastrop County specifically experienced the most destructive fire with a final count of 34,457 acres burned and 3,017 homes destroyed and/or severely damaged.

To date, FEMA funds have paid for \$12,887,212 in Public Assistance (PA) grants and \$14,142,999 in Individual Assistance (IA) grants for DR-4029-TX3. Although the amount paid by insurance providers is unknown, it can be inferred that FEMA assistance did not cover the entire amount of remaining damages once insurance payouts had been utilized. CDBG Disaster Recovery funds are invaluable in the recovery of the communities affected and would serve to close the gap of unmet needs.

**a. Housing**

According to HUD, the top five counties that were most severely impacted by the 2011 wildfire season were Bastrop, Marion, Upshur, Travis, and Montgomery respectively. Although the HUD Needs Assessment identifies both housing and business damage, the GLO has opted to provide housing assistance in Bastrop County only because of the limited housing damage in remaining declared counties.

The GLO also reviewed FEMA Individual Assistance (IA) data (number of IA eligible households) in order to support the determination of providing housing assistance to Bastrop County only; according to FEMA the top five counties with the highest concentration of eligible households are Bastrop, Waller, Travis, Montgomery, and Marion respectively. Although HUD's assessment and FEMA's assessment are slightly different, they are in agreement in that the majority of the need for housing assistance lies within Bastrop.

At this time, the GLO has funded the housing needs of Bastrop County only. Those needs consist of single family non-rental rehabilitation/reconstruction, and down payment assistance for low-to-moderate (LMI) income families.

**b. Infrastructure**

According to the Texas Forest Service the county that received the highest amount of damage with respect to acreage burned was Cass County (42,630 acres lost), with Bastrop County (35,193 acres lost) coming in second. Based on these numbers, it is clear that the infrastructure needs stretch far beyond Bastrop County (see Appendix F).

Upon review of FEMA Public Assistance (PA) numbers (amount of federal share funding each county is eligible for) it appears that, according to FEMA, Bastrop was the most heavily affected, with Leon, Walker, Gregg, and Upshur counties coming in very closely behind.

At this time, the GLO has funded the infrastructure needs of Bastrop County, Coryell County, Newton County, and Walker County. Those needs consist of fire protection/equipment, street improvements, flood/drainage improvements, debris removal, and construction of community centers.

**c. Economic Development**

In order to assess infrastructure needs as it relates to Economic Developm

**Recovery Needs:**

ent, the GLO looks to the HUD Needs Assessment which cites "SBA for management of its disaster assistance loan program for business real estate repair and replacement as well as content loss (12/22/2011)" as the source for the results of that assessment; 23 counties out of the 65 declared under DR-4029-TX have been identified as priority according to the HUD Needs Assessment. When considering those 23 counties identified by HUD, four percent (4%) of the overall need in that subset is related to unmet business needs. The GLO reviewed FEMA's IA Summary ("4029-TX Individual Assistance program Summary COB 4.27.12") and identified that, out of all 65 declared counties under the DR-4029-TX disaster; nine percent (9%) of the unmet needs are tied to business loss according to FEMA's SBA data. At this time, the GLO has not funded any economic development activities under this grant.

**Public Comment:**

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$31,128,707.75
Total Budget	\$0.00	\$31,128,707.75
Total Obligated	\$0.00	\$31,128,707.97
Total Funds Drawdown	\$1,801,278.10	\$12,499,164.92
Program Funds Drawdown	\$1,801,278.10	\$12,499,164.92
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,801,278.10	\$12,499,164.92
Match Contributed	\$0.00	\$0.00

**Progress Toward Required Numeric Targets**

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		79.98%
Overall Benefit Percentage (Actual)		96.84%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$4,697,952.90	\$15,633.52
Limit on Admin/Planning	\$6,263,937.20	\$1,048,819.06
Limit on State Admin	\$1,565,984.30	\$1,026,319.06

**Progress Toward Activity Type Targets**

Activity Type	Target	Actual
Public services	\$4,697,952.90	\$65,633.52

**Progress Toward National Objective Targets**

National Objective	Target	Actual
Low/Mod	\$15,659,843.00	\$23,828,278.45

**Overall Progress Narrative:**



Key Items:

- 1) Approximately 40% of the total budget has been disbursed to date.
- 2) Current quarter Expenditures = \$1,801,278.10 were as follows:
  - Administration = \$29,668.87
  - Housing = \$695.95
  - Infrastructure = \$1,770,913.28
- 3) HOUSING

The Housing project will be closed out following a contract and expenditure reconciliation to verify National Objectives met.

4) INFRASTRUCTURE

- Coryell County had its COCC's/FWCR's for all three fire protection projects approved: this activity served a total of 67,101 persons, of which 32,889 were moderate income (51-80% of AMFI). DRGR closeout to occur upon completion of pending staff time allocations.
- Closeout was underway for Phase I of the Bastrop County Drainage ROW project, and the COCC was submitted and approved for the NRCS drainage project.
- Bastrop County had its preliminary engineering underway for its fire station, and the Radio Tower construction was underway and nearing completion.
- Newton County fire equipment procurement process continued during the quarter.
- Walker County submitted the COCC for its Radio Purchase project and for the Brush Truck.

## Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
0001, Administration	\$29,668.87	\$1,293,306.22	\$1,026,319.06
0002, Housing	\$695.95	\$4,845,765.78	\$4,692,816.03
0003, Non-Housing	\$1,770,913.28	\$25,138,598.00	\$6,757,529.83
0004, PLANNING	\$0.00	\$42,016.00	\$22,500.00



## Activities

**Project # / Title:** 0001 / Administration

**Grantee Activity Number:** GLO Admin Services  
**Activity Title:** GLO Admin Services

**Activity Category:**

Administration

**Project Number:**

0001

**Projected Start Date:**

08/01/2012

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Administration

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Texas General Land Office

**Overall**

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2016**

N/A

**To Date**

\$535,578.00

**Total Budget**

\$0.00

\$535,578.00

**Total Obligated**

\$0.00

\$535,578.22

**Total Funds Drawdown**

\$7,038.81

\$289,112.70

**Program Funds Drawdown**

\$7,038.81

\$289,112.70

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$7,038.81

\$289,112.70

    Texas General Land Office

\$7,038.81

\$289,112.70

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Administrative services in support of Wildfire Recovery Grants.

**Location Description:**

**Activity Progress Narrative:**

During the reporting period the GLO continued to carry out the administrative responsibilities to assist in the Bastrop Wildfires recovery.



**Accomplishments Performance Measures**

No Accomplishments Performance Measures

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>HNTB admin services</b>
<b>Activity Title:</b>	<b>HNTB admin services</b>

**Activity Category:**

Administration

**Project Number:**

0001

**Projected Start Date:**

08/01/2012

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Administration

**Projected End Date:**

12/31/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

Texas General Land Office

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$284,040.00
<b>Total Budget</b>	\$0.00	\$284,040.00
<b>Total Obligated</b>	\$0.00	\$284,040.00
<b>Total Funds Drawdown</b>	\$22,630.06	\$264,393.94
<b>Program Funds Drawdown</b>	\$22,630.06	\$264,393.94
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$22,630.06	\$264,393.94
Texas General Land Office	\$22,630.06	\$264,393.94
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

General Land Office has contracted with HNTB to serve as PMC and provide Administrative Support in the Wildfire Recovery Program.

**Location Description:**

Statewide Impacted Area - Services will be provided in Austin to serve all impacted areas benefiting from the Grant Programs.

**Activity Progress Narrative:**

During the reporting period HNTB continued to assist in the Bastrop Wildfires recovery administrative services.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Project # / Title: 0002 / Housing

**Grantee Activity Number:** BASTROP DPA LMI

**Activity Title:** BASTROP DPA LMI

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Project Number:**

0002

**Projected Start Date:**

11/01/2012

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Housing

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Bastrop County

### Overall

**Total Projected Budget from All Sources**

### Apr 1 thru Jun 30, 2016

N/A

### To Date

\$228,356.30

**Total Budget**

\$0.00

\$228,356.30

**Total Obligated**

\$0.00

\$228,356.30

**Total Funds Drawdown**

\$0.00

\$165,785.66

**Program Funds Drawdown**

\$0.00

\$165,785.66

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$165,785.66

    Bastrop County

\$0.00

\$165,785.66



Bastrop County	\$0.00	\$165,785.66
<b>Match Contributed</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Activity Description:**

General Land Office will be Administering a Downpayment Assistance Program for low to moderate income beneficiaries in the Bastrop County Area. The program is targeted to provide up to \$20,000 in funding per household and should benefit approximately 6 households of which 6, or 100%, will be of Low to Moderate Income. Lutheran Social Services will be performing local applciation intake services, eligibility screening and provide local assistance throughout the program.

**Location Description:**

Bastrop County, Texas

**Activity Progress Narrative:**

DRGR closeout was underway pending final payroll allocations and draws.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	6/6

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	2	-2	0	2/0	4/6	6/6	100.00
# Owner Households	2	-2	0	2/0	4/6	6/6	100.00

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number: BASTROP SF REHAB/RECON**

**Activity Title: BASTROP SF**

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

0002

**Projected Start Date:**

11/01/2012

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Housing

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Bastrop County

**Overall**

	<b>Apr 1 thru Jun 30, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$4,617,409.48
<b>Total Budget</b>	\$0.00	\$4,617,409.48
<b>Total Obligated</b>	\$0.00	\$4,617,409.48
<b>Total Funds Drawdown</b>	\$695.95	\$4,527,030.37
<b>Program Funds Drawdown</b>	\$695.95	\$4,527,030.37
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$695.95	\$4,527,030.37
Bastrop County	\$695.95	\$4,527,030.37
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Rehabilitation/Reconstruction Program for Single Family LMI Households in Bastrop County is administered by GLO with support from Lutheran Social Services. The Homeowner Assistance Program Applications' yielded 210 applications of which 28 were eligible and agreed to participate in the program.

**Location Description:**

Bastrop County, Texas

**Activity Progress Narrative:**

During the reporting period a project delivery adjustment for fringe benefits was expended as a result of a staff time allocation. DRGR closeout was underway pending final payroll allocations and draws.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	-5	23/28



### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	14	-19	-5	14/0	9/28	23/28	100.00
# Owner Households	14	-19	-5	14/0	9/28	23/28	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

### Project # / Title: 0003 / Non-Housing

**Grantee Activity Number:** BASTROP COUNTY DRAINAGE

**Activity Title:** Bastrop

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

04/12/2013

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Non-Housing

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Bastrop County

**Overall**

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2016**

N/A

**To Date**

\$3,696,079.87

**Total Budget**

\$0.00

\$3,696,079.87

**Total Obligated**

\$0.00

\$4,340,556.62

**Total Funds Drawdown**

\$36,105.02

\$2,718,466.03

**Program Funds Drawdown**

\$36,105.02

\$2,718,466.03



<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$36,105.02	\$2,718,466.03
Bastrop County	\$36,105.02	\$2,718,466.03
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall make repairs and improvements to infrastructure for drainage and erosion and sedimentation control as needed along existing County rights-of-way. Grantee shall purchase and install erosion and sedimentation control and infrastructure materials, and perform any site work, including endangered species monitoring associated with the construction to repair existing rights-of-way and culverts damaged by the wildfires. Proposed repairs and improvements will ensure proper function of the existing infrastructure and drainage system.

**Location Description:**

Construction shall take place at the following locations throughout the approximately ninety-four (94) linear miles of County rights-of-way located within the burn perimeter in Bastrop County, Texas: Burn Zone 1 in the Pioneer Pines Area (Exhibit 1); Burn Zone 2 in the North Circle D Area (Exhibit 2); Burn Zone 3 in the South Circle D Area (Exhibit 3); Burn Zone 4 in the KC Estates Area (Exhibit 4); Burn Zone 4 in the KC Estates Area (Exhibit 4); Burn Zone 5 in the Kinsey/Circle D East (Exhibit 5); Burn Zone 6, Pine Hill Estates Area (Exhibit 6); Burn Zone 7, Tahitian Village Area (Exhibit 7); Burn Zone 8, Pine Fores/Colo Vista Area (Exhibit 8); Burn Zone 9, Crafts Prairie Area (Exhibit 9); and Burn Zone 10, Cottletown Area (Exhibit 10).

**Activity Progress Narrative:**

During the reporting period, the NRCS drainage project was complete: COCC was submitted and approved. Close-out was underway for the Phase I of the ROW drainage project.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
# of Linear feet of Public	0	105361/84717

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**



**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** WFR010001-10-

**Activity Title:** Bastrop

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

0003

**Projected Start Date:**

04/12/2013

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Non-Housing

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Bastrop County

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$4,455,259.86
<b>Total Budget</b>	\$0.00	\$4,455,259.86
<b>Total Obligated</b>	\$0.00	\$4,455,259.86
<b>Total Funds Drawdown</b>	\$27,710.09	\$81,543.48
<b>Program Funds Drawdown</b>	\$27,710.09	\$81,543.48
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$27,710.09	\$81,543.48
Bastrop County	\$27,710.09	\$81,543.48
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall construct a new fire station. The new facility will include a reinforced concrete slab; garage bay and doors designed for modern emergency services and equipment, and a vehicle exhaust system; plumbing system; electrical system including site lighting; telecommunications system and alarm system; heating, ventilating and air conditioning (energy star-HVAC) system; fire personnel kitchen and restroom facilities with showers; sleeping quarters; interior finish out; to provide other associated appurtenances; and to perform site work associated with construction. The proposed Fire Station will ensure adequate fire protection and emergency services for the County. Construction shall take place at Bastrop County ESD No. 2 Fire Station No. 4 at South Highway 95 on approximately 9.5 acres; just south of the intersection of South Highway 95 and Pershing Road.

**Location Description:**

Construction shall take place at Bastrop County ESD No. 2 Fire Station No. 4 at South Highway 95 on approximately 9.5 acres; just south of the intersection of South Highway 95 and Pershing Road.

**Activity Progress Narrative:**

During the reporting period the Bastrop County fire station project had preliminary engineering underway.



**Accomplishments Performance Measures**

No Accomplishments Performance Measures

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number: WFR010001-10-Radio Tower**

**Activity Title: Bastrop**

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

0003

**Projected Start Date:**

04/12/2013

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Non-Housing

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Bastrop County

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,607,190.58
<b>Total Budget</b>	\$0.00	\$2,607,190.58
<b>Total Obligated</b>	\$0.00	\$2,607,190.58
<b>Total Funds Drawdown</b>	\$1,473,670.94	\$1,991,387.34
<b>Program Funds Drawdown</b>	\$1,473,670.94	\$1,991,387.34
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,473,670.94	\$1,991,387.34
Bastrop County	\$1,473,670.94	\$1,991,387.34
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install a new approximately four hundred fifty foot (450 ft.) tall tower, a concrete climate controlled weather proof equipment shelter, an LED hazard lighting system, 18 KVA UPS system, 5-GTR 8000 repeaters, combiners and software, cabling, a transmitting/receiving and microwave antenna system, and provide other associated appurtenances and perform site work associated with construction. In addition, Contractor shall purchase and install one (1) fifty to two hundred kilowatt (50 kW - 200kW) generator with transfer switch, pad for generator mounting, and associated appurtenances. Construction shall take place at the Smithville Remote Tower. In addition, contractor shall purchase and install 5-GTR 8000 repeaters, combiners and software, cabling, a transmitting/receiving and microwave antenna system (Rosanky/KROX Remote Tower Only), and provide other associated appurtenances, and perform site work associated with construction. Construction shall take place at the following locations in Bastrop County, Texas: at the Bastrop Prime Tower, at the Elgin Remote Tower, and at the Rosanky/KROX Remote Tower.

**Location Description:**

Construction shall take place at various locations in Bastrop County, Texas: at the Smithville Remote Tower, at the Bastrop Prime Tower, at the Elgin Remote Tower, and at the Rosanky/KROX Remote Tower.

**Activity Progress Narrative:**

During the reporting period the Bastrop County radio tower construction was underway and was nearing completion.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** WFR010001-4-

**Activity Title:** Bastrop

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

04/12/2013

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Non-Housing

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Bastrop County

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$5,588,787.17
<b>Total Budget</b>	\$0.00	\$5,588,787.17
<b>Total Obligated</b>	\$0.00	\$4,859,287.46
<b>Total Funds Drawdown</b>	\$319.68	\$34,035.22
<b>Program Funds Drawdown</b>	\$319.68	\$34,035.22
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$319.68	\$34,035.22
Bastrop County	\$319.68	\$34,035.22
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall construct a new roadway to approximately twenty-four feet (24 ft.) in width, including twelve-inches (12 in.) of flexible base layer, including shaping, grading and compacting of the sub-grade, and a two-inch (2 in.) asphaltic concrete surface, and perform site work associated with construction. Construction shall take place in Tahitian Village Subdivision in two phases with Phase 1 on Riverside Drive from Tahitian Drive to Timber Lane, on Timber Lane from Riverside Drive to 285 linear feet north of Colovista Drive, on Colo Vista Drive from Timber Lane to Oak Shadows Drive, on Oak Shadow Drive from Colovista Drive to McAlister Road, on new unnamed Road from Intersection of Oak Shadows Drive and McAlister Road to SH 71 at intersection across from 1179 SH 71 private driveway (30.078233, -97.240432) in Bastrop County. Phase 2 construction will take place on Old Pine Trail from the existing East End to Squirrel Run (30.095081, -97.110223) in Bastrop, Texas.

**Location Description:**

Construction shall take place in two phases with Phase 1 and 2 in the Tahitian Village Subdivision on Riverside Drive from Tahitian Drive to Timber Lane, on Timber Lane from Riverside Drive to 285 linear feet north of Colovista Drive, on Colo Vista Drive from Timber Lane to Oak Shadows Drive, on Oak Shadow Drive from Colovista Drive to McAlister Road, on new unnamed Road from Intersection of Oak Shadows Drive and McAlister Road to SH 71 at intersection across from 1179 SH 71 private driveway (30.078233, -97.240432), and with Phase 2 on Old Pine Trail from the existing East End to Squirrel Run (30.095081, -97.110223) in Bastrop, Texas.

**Activity Progress Narrative:**

During the reporting period the Bastrop County had the roadway preliminary engineering underway.



### Accomplishments Performance Measures

No Accomplishments Performance Measures

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** WFR010001-5-State Park

**Activity Title:** Bastrop

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

04/12/2013

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Non-Housing

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Bastrop County

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,506,902.93
<b>Total Budget</b>	\$0.00	\$1,506,902.93
<b>Total Obligated</b>	\$0.00	\$1,506,902.93
<b>Total Funds Drawdown</b>	\$678.24	\$16,483.60
<b>Program Funds Drawdown</b>	\$678.24	\$16,483.60
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$678.24	\$16,483.60
Bastrop County	\$678.24	\$16,483.60
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall be replacing and stabilizing approximately thirty-seven (37) drainage crossings and stabilize multiple sections of eroded road and utility corridors throughout the park. In addition, the contractor shall stabilize the eroding hillside adjacent to the park road and campgrounds. Contractor shall reconstruct the sewer drainage system with concrete box culverts, concrete rip rap, concrete pipes, and erosion control gabions, and perform site work associated with construction.

**Location Description:**

Construction shall take place at Bastrop State Park on 100 Park Road 1A, Bastrop, Texas 78602.

**Activity Progress Narrative:**

During the reporting period the Bastrop County State Park drainage project had engineering plans accepted

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** WFR010001-6-Elgin

**Activity Title:** Bastrop

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

0003

**Projected Start Date:**

04/12/2013

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Non-Housing

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Bastrop County

**Overall**

	<b>Apr 1 thru Jun 30, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,812,307.87
<b>Total Budget</b>	\$0.00	\$1,812,307.87
<b>Total Obligated</b>	\$0.00	\$1,602,307.87
<b>Total Funds Drawdown</b>	\$29,689.94	\$46,157.81
<b>Program Funds Drawdown</b>	\$29,689.94	\$46,157.81
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$29,689.94	\$46,157.81
Bastrop County	\$29,689.94	\$46,157.81
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall construct an approximately fourteen thousand one hundred fifty-nine square foot (14,159 s.f.) community center building to include new interior finish out; necessary plumbing system; electrical systems; telecommunications systems; Heating, Ventilating, and Air Conditioning (energy star-HVAC) system; ADA kitchen and restroom facilities; an asphaltic parking lot including curb, layout striping, and perform site work associated with construction. Construction shall take place at the Elgin Community Center, 361 North State Highway 95, Elgin, Texas, Bastrop County.

**Location Description:**

Construction shall take place at the Elgin Community Center, 361 North State Highway 95, Elgin, Texas, Bastrop County.

**Activity Progress Narrative:**

During the reporting period the Elgin community center building had preliminary engineering underway.



**Accomplishments Performance Measures**

No Accomplishments Performance Measures

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number: WFR010001-6-Smithville**

**Activity Title: Bastrop**

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

0003

**Projected Start Date:**

04/12/2013

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Non-Housing

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Bastrop County

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,595,017.87
<b>Total Budget</b>	\$0.00	\$1,595,017.87
<b>Total Obligated</b>	\$0.00	\$1,595,017.87
<b>Total Funds Drawdown</b>	\$65,456.25	\$132,006.75
<b>Program Funds Drawdown</b>	\$65,456.25	\$132,006.75
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$65,456.25	\$132,006.75
Bastrop County	\$65,456.25	\$132,006.75
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall construct an approximately five thousand six hundred square feet (5,600 s.f.) expansion to the current community center building to include new interior finish out; necessary plumbing system; electrical systems; telecommunications systems; Heating, Ventilating, and Air Conditioning (energy star-HVAC) system; ADA kitchen and restroom facilities; an asphaltic parking lot including curb, layout striping, and perform site work associated with construction. Construction shall take place at 106 Gazley Street, Smithville, Texas 78957 (30.003145.97.094959), County of Bastrop.

**Location Description:**

Construction shall take place at 106 Gazley Street, Smithville, Texas 78957 (30.003145.97.094959), County of Bastrop.

**Activity Progress Narrative:**

During the reporting period the Smithville community center building had preliminary engineering underway.



**Accomplishments Performance Measures**

No Accomplishments Performance Measures

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** WFR010003-10-

**Activity Title:** Coryell

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

0003

**Projected Start Date:**

11/01/2014

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Non-Housing

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Coryell County

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$310,686.61
<b>Total Budget</b>	\$0.00	\$310,686.61
<b>Total Obligated</b>	\$0.00	\$310,686.61
<b>Total Funds Drawdown</b>	\$0.00	\$310,686.61
<b>Program Funds Drawdown</b>	\$0.00	\$310,686.61
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$310,686.61
Coryell County	\$0.00	\$310,686.61
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase a new D5 Bulldozer with enclosed heat protective cab, rear grader, and additional brush guard protection. The proposed D5 Bulldozer will provide an increased level of fire protection and emergency service within the County by allowing access to rugged terrain. Contractor shall purchase a new Interoperability Communications Vehicle with field communication systems and communication equipment. The proposed IC Vehicle will provide an increased level of fire protection and emergency service within the County by providing greater interoperability capabilities to first responders and improved communication capabilities to first responders in remote locations. Contractor shall purchase a new six thousand watt (6000 W) Light Tower with power source. The proposed Light Tower will provide an increased level of fire protection and emergency service within the County by allowing increased visibility and safety to first responders in low light conditions. All shall be stored at the Gatesville Volunteer Fire Station at 109 South 23RD Street Gatesville, Texas.

**Location Description:**

Fire equipment/vehicles shall be stored at the Gatesville Volunteer Fire Station at 109 South 23rd Street, Gatesville, Texas, for use Coryell Countywide

**Activity Progress Narrative:**

During the reporting period the Coryell County fire protection equipment activity was complete: The Gatesville Volunteer Fire Station Fire Station DS Bulldozer, the Communications Vehicle, and the Light Tower purchases were complete. DRGR closeout was underway pending final payroll allocations and draws.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	3	3/1

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** WFR010004-10-

**Activity Title:** Walker

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

0003

**Projected Start Date:**

11/01/2014

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Non-Housing

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Walker County

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,058,807.08
<b>Total Budget</b>	\$0.00	\$1,058,807.08
<b>Total Obligated</b>	\$0.00	\$1,058,807.08
<b>Total Funds Drawdown</b>	\$137,283.12	\$986,303.20
<b>Program Funds Drawdown</b>	\$137,283.12	\$986,303.20
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$137,283.12	\$986,303.20
Walker County	\$137,283.12	\$986,303.20
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase one hundred and fifty-four (154) dual band radios for the County's Fire Departments. The proposed fire protection equipment will provide increased level of fire protection and emergency services for the County during future wildfire events. The dual band radios shall be stored at the following locations throughout Walker County, Texas: New Waverly Volunteer Fire Department at 411 FM 1375 E, New Waverly, Texas Riverside Volunteer Fire Department at 2360 FM 980, Huntsville, Texas, Thomas Lake Volunteer Fire Department at 46 Thomas Lake Road, Huntsville, Texas, Dodge Volunteer Fire Department at 28 Dodge-Oakhurst Road, Huntsville, Texas, Crabb's Prairie Volunteer Fire Department, 28 FM 2696 W, Huntsville, Texas Pine Prairie Volunteer Fire Department, 3 Phil Wood Road, Huntsville, Texas Huntsville Fire Department Station, 2209 Sam Houston Avenue, Huntsville, Texas. Contractor shall purchase a new Brush Truck. The proposed Brush Truck will provide increased level of fire protection and emergency services For the County during future wildfire events. The Brush Truck shall be stored at the following location in Walker County, Texas: Huntsville Fire Department Station, 2209 Sam Houston Avenue, Huntsville, Texas.

**Location Description:**

The proposed fire protection equipment shall be stored at the following locations throughout Walker County, Texas: New Waverly Volunteer Fire Department at 411 FM 1375 E, New Waverly, Texas; Riverside Volunteer Fire Department at 2360 FM 980, Huntsville, Texas; Thomas Lake Volunteer Fire Department at 46 Thomas Lake Road, Huntsville, Texas; Dodge Volunteer Fire Department at 28 Dodge-Oakhurst Road, Huntsville, Texas; Crabb's Prairie Volunteer Fire Department, 28 FM 2696 W, Huntsville, Texas; Pine Prairie Volunteer Fire Department, 3 Phil Wood Road, Huntsville, Texas; Huntsville Fire Department Station, 2209 Sam Houston Avenue, Huntsville, Texas. The Brush Truck shall be stored at the following location in Walker County, Texas: Huntsville Fire Department Station,



2209 Sam Houston Avenue, Huntsville, Texas.

**Activity Progress Narrative:**

During the reporting period the Walker County fire protection equipment project submitted the COCC for its Radio Purchase project and for the Brush Truck.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** WFR010005-10-

**Activity Title:** Newton

**Activity Category:**

Public services

**Project Number:**

0003

**Projected Start Date:**

01/15/2015

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Non-Housing

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Newton County

**Overall**

	<b>Apr 1 thru Jun 30, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$65,633.52
<b>Total Budget</b>	\$0.00	\$65,633.52
<b>Total Obligated</b>	\$0.00	\$65,633.52
<b>Total Funds Drawdown</b>	\$0.00	\$15,633.52
<b>Program Funds Drawdown</b>	\$0.00	\$15,633.52
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$15,633.52
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Shall purchase additional emergency equipment, Wildland firefighting gear, twenty-three mobile service radios, and associated radio equipment appurtenances. The proposed equipment and mobile service radios will provide increased level of fire protection and emergency services within the County. The emergency equipment and mobile service radios shall be stored at the following locations throughout Newton County, Texas.

**Location Description:**

Emergency equipment and mobile service radios shall be stored at the following locations: Bon Wier Volunteer Fire Department from 9567 U.S. Hwy 190 to East Bon Weir, Texas 75928; Burkeville Volunteer Fire Department at F.M. 692 Burkeville, Texas 75932; Devils Pocket Volunteer Fire Department at 241 CR 4115 Buna, Texas 77612; Deweyville Volunteer Fire Department at Spur 272 behind Sub-Courthouse / Cary Street Deweyville, Texas 77614; Newton Volunteer Fire Department at 180 Court Street Newton, Texas 75966; Toledo Bend Volunteer Fire Department at 8663 RR 255 East Burkeville, Texas 75932; Trout Creek Volunteer Fire Department at 2092 FM 2829 East Call, Texas 75933.

**Activity Progress Narrative:**

During the reporting period the Newton County fire emergency equipment and mobile service radios purchase was underway.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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## Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	0
Monitoring Visits	0	14
Audit Visits	0	0
Technical Assistance Visits	0	149
Monitoring/Technical Assistance Visits	0	0
Report/Letter Issued	0	0

