

**Grantee: Texas - GLO**

**Grant: B-12-DT-48-0001**

**April 1, 2015 thru June 30, 2015 Performance Report**

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**Grant Number:**

B-12-DT-48-0001

**Obligation Date:****Award Date:****Grantee Name:**

Texas - GLO

**Contract End Date:****Review by HUD:**

Submitted - Await for Review

**Grant Award Amount:**

\$31,319,686.00

**Grant Status:**

Active

**QPR Contact:**

No QPR Contact Found

**LOCCS Authorized Amount:**

\$31,319,686.00

**Estimated PI/RL Funds:****Total Budget:**

\$31,319,686.00

**Disasters:****Declaration Number**

FEMA-4029-TX

**Narratives****Disaster Damage:**

According to the Texas Governor's website, 2011 was one of the worst wildfire seasons in recent memory. While extensive areas of Texas experienced damage from the 2011 wildfire season, the most significant losses and major damage to homes, businesses, public lands (parks) and other public facilities (hospitals & schools) stemmed from a series of devastating wildfire events within the counties that were Presidentially declared disasters in the 2011 Federal Emergency Management Agency (FEMA) DR-4029-TX major disaster declaration.

**Recovery Needs:**

A total of 3.9 million acres and approximately 5,900 structures were damaged and/or destroyed in Texas during the 2011 wildfire season, which occurred from November 15, 2010 through October 31, 2011. Many factors contributed to the record breaking season, including the La Niña weather pattern that caused extreme drought conditions, high winds from Tropical Storm Lee, and record breaking high temperatures. These weather conditions combined with the availability of large amounts of dry fuels led to the intensity of these wildfires. Bastrop County specifically experienced the most destructive fire with a final count of 34,457 acres burned and 3,017 homes destroyed and/or severely damaged.

To date, FEMA funds have paid for \$12,887,212 in Public Assistance (PA) grants and \$14,142,999 in Individual Assistance (IA) grants for DR-4029-TX3. Although the amount paid by insurance providers is unknown at this time, it can be inferred that FEMA assistance did not cover the entire amount of remaining damages once insurance payouts had been utilized. CDBG Disaster Recovery funds are invaluable in the recovery of the communities affected and would serve to close the gap of unmet needs.

**a. Housing**

According to HUD, the top five counties that were most severely impacted by the 2011 wildfire season were Bastrop, Marion, Upshur, Travis, and Montgomery respectively. Although the HUD Needs Assessment identifies both housing and business damage, the GLO has opted to provide housing assistance in Bastrop County only because of the limited housing damage in remaining declared counties.

The GLO also reviewed FEMA Individual Assistance (IA) data (number of IA eligible households) in order to support the determination of providing housing assistance to Bastrop County only; according to FEMA the top five counties with the highest concentration of eligible households are Bastrop, Waller, Travis, Montgomery, and Marion respectively. Although HUD's assessment and FEMA's assessment are slightly different, they are more or less in agreement in that the majority of the need for housing assistance lies within Bastrop.

**b. Infrastructure**

According to the Texas Forest Service the county that received the highest amount of damage with respect to acreage burned was Cass County (42,630 acres lost), with Bastrop County (35,193 acres lost) coming in second. Based on these numbers, it is clear that the infrastructure needs stretch far beyond Bastrop County (see Appendix F).

Upon review of FEMA Public Assistance (PA) numbers (amount of federal share funding each county is eligible for) it appears that, according to FEMA, Bastrop was the most heavily affected, with Leon, Walker, Gregg, and Upshur counties coming in very closely behind.

As is displayed by the above two data sets, acreage lost does not always indicate the most damage to infrastructure or the level of need with respect to recovery funding. Due to the level of need for recovery funding being spread across many counties within the DR-4029-TX Presidential Declaration, the GLO will be offering a competitive infrastructure grant to all counties that received a declaration for this disaster. Additionally, due to Bastrop County leading in infrastructure loss according to FEMA PA numbers, the GLO will be directly



awarding twenty percent (20%) of the eighty percent (80%) allocated to Bastrop County for infrastructure recovery.  
 c. Economic Development

In order to assess infrastructure needs as it relates to Economic Development, the GLO looks to the HUD Needs Assessment which cites "SBA for management of its disaster assistance loan program for business real estate repair and replacement as well as content loss (12/22/2011)" as the source for the results of that assessment; 23 counties out of the 65 declared under DR-4029-TX have been identified as priority according to the HUD Needs Assessment. When considering those 23 counties identified by HUD, four percent (4%) of the overall need in that subset is related to unmet business needs. The GLO has reviewed FEMA's most recent IA Summary ("4029-TX Individual Assistance program Summary COB 4.27.12") and has identified that, out of all 65 declared counties under the DR-4029-TX disaster; nine percent (9%) of the unmet needs are tied to business loss according to FEMA's SBA data. Due to the percent of business loss being only four percent (4%) and nine percent (9%) respectively, Economic Development will not be a separate piece of Texas's recovery program; however, eligible Economic Development activities and projects will be allowed should that be a part of an applicant's infrastructure application.

**Public Comment:**

Overall	This Report Period	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$31,011,970.14
<b>Total Budget</b>	\$9,613,639.66	\$31,011,970.14
<b>Total Obligated</b>	(\$327,231.86)	\$30,942,454.14
<b>Total Funds Drawdown</b>	\$491,274.58	\$8,597,567.95
<b>Program Funds Drawdown</b>	\$491,274.58	\$8,597,567.95
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$879,573.12	\$8,985,866.49
<b>Match Contributed</b>	\$0.00	\$0.00

**Progress Toward Required Numeric Targets**

Requirement	Required	To Date
<b>Overall Benefit Percentage (Projected)</b>		82.50%
<b>Overall Benefit Percentage (Actual)</b>		100.00%
<b>Minimum Non-Federal Match</b>	\$0.00	\$0.00
<b>Limit on Public Services</b>	\$4,697,952.90	\$0.00
<b>Limit on Admin/Planning</b>	\$6,263,937.20	\$979,123.64
<b>Limit on State Admin</b>	\$1,565,984.30	\$956,623.64

**Progress Toward Activity Type Targets**

Activity Type	Target	Actual
<b>Public services</b>	\$4,697,952.90	\$0.00

**Progress Toward National Objective Targets**

National Objective	Target	Actual
<b>Low/Mod</b>	\$15,659,843.00	\$24,482,248.32



## Overall Progress Narrative:

QPR Q2 2015: 04/01/2015 – 06/30/2015

Key Items:

- 1) Total disbursed to date = \$8,597,567.95 which is approximately 27.7% of the total budget.
- 2) Current quarter Expenditures = \$491,274.58 were as follows:
  - Administration = \$16,922.09
  - Housing = \$177.53
  - Infrastructure = \$474,174.96
- 3) HOUSING = construction was complete for all 28 Housing Rehab/Recon projects and for all 6 Down Payment Assistance activities (DRGR closeout underway)
- 4) Infrastructure = construction underway for 2 activities: the Bastrop County Drainage and the Watershed Repair projects. There were 7 new activities added to the Bastrop County contract.

## Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
0001, Administration	\$16,922.09	\$1,293,306.22	\$956,623.64
0002, Housing	\$177.53	\$4,845,765.78	\$4,692,109.61
0003, Non-Housing	\$474,174.96	\$25,138,598.00	\$2,926,334.70
0004, PLANNING	\$0.00	\$42,016.00	\$22,500.00
9999, Restricted Balance	\$0.00	\$0.00	\$0.00



## Activities

**Project # / Title:** 0001 / Administration

**Grantee Activity Number:** GLO Admin Services

**Activity Title:** GLO Admin Services

**Activity Category:**

Administration

**Project Number:**

0001

**Projected Start Date:**

08/01/2012

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Administration

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Texas General Land Office

**Overall**

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2015**

N/A

**To Date**

\$535,578.22

**Total Budget**

\$166,603.41

\$535,578.22

**Total Obligated**

\$166,603.41

\$535,578.22

**Total Funds Drawdown**

\$1,471.55

\$239,002.21

**Program Funds Drawdown**

\$1,471.55

\$239,002.21

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$1,471.55

\$239,002.21

    Texas General Land Office

\$1,471.55

\$239,002.21

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Administrative services in support of Wildfire Recovery Grants.

**Location Description:**

**Activity Progress Narrative:**

During the reporting period, the GLO continued to carry out the administrative responsibilities to assist in the Bastrop Wildfires recovery.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** HNTB admin services

**Activity Title:** HNTB admin services

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Administration

**Projected Start Date:**

08/01/2012

**Projected End Date:**

12/31/2015

**Benefit Type:**

N/A

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

HNTB CORPORATION

**Overall**

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2015**

N/A

**To Date**

\$284,040.00

**Total Budget**

(\$42,016.00)

\$284,040.00

**Total Obligated**

(\$331,108.11)

\$284,040.00

**Total Funds Drawdown**

\$15,450.54

\$244,809.01

**Program Funds Drawdown**

\$15,450.54

\$244,809.01

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$15,450.54

\$244,809.01

HNTB CORPORATION

\$15,450.54

\$244,809.01

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

General Land Office has contracted with HNTB to serve as PMC and provide Administrative Support in the Wildfire Recovery Program.

**Location Description:**

Statewide Impacted Area - Services will be provided in Austin to serve all impacted areas benefiting from the Grant Programs.

**Activity Progress Narrative:**

During the reporting period, HNTB continued to assist in carrying out the administrative responsibilities to assist in the Bastrop Wildfires recovery.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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## Project # / Title: 0002 / Housing

**Grantee Activity Number:** BASTROP DPA LMI

**Activity Title:** BASTROP DPA LMI

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Project Number:**

0002

**Projected Start Date:**

11/01/2012

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Housing

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Texas General Land Office

### Overall

**Total Projected Budget from All Sources**

### Apr 1 thru Jun 30, 2015

N/A

### To Date

\$228,356.30

**Total Budget**

\$62,581.11

\$228,356.30

**Total Obligated**

\$62,581.11

\$228,356.30

**Total Funds Drawdown**

\$0.00

\$165,775.19

**Program Funds Drawdown**

\$0.00

\$165,775.19

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$165,775.19



**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

General Land Office will be Administering a Downpayment Assistance Program for low to moderate income beneficiaries in the Bastrop County Area. The program is targeted to provide up to \$20,000 in funding per household and should benefit approximately 6 households of which 6, or 100%, will be of Low to Moderate Income. Lutheran Social Services will be performing local application intake services, eligibility screening and provide local assistance throughout the program.

**Location Description:**

Bastrop County, Texas

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	6/6

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	6/6	6/6	100.00
# Owner Households	0	0	0	0/0	6/6	6/6	100.00

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** BASTROP SF REHAB/RECON

**Activity Title:** BASTROP SF

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

0002

**Projected Start Date:**

11/01/2012

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Housing

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Texas General Land Office

**Overall**

	<b>Apr 1 thru Jun 30, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$4,617,409.48
<b>Total Budget</b>	\$0.00	\$4,617,409.48
<b>Total Obligated</b>	(\$68,147.41)	\$4,617,409.48
<b>Total Funds Drawdown</b>	\$177.53	\$4,526,334.42
<b>Program Funds Drawdown</b>	\$177.53	\$4,526,334.42
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$177.53	\$4,526,334.42
Texas General Land Office	\$177.53	\$4,526,334.42
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Rehabilitation/Reconstruction Program for Single Family LMI Households in Bastrop County is administered by GLO with support from Lutheran Social Services. The Homeowner Assistance Program Applications' yielded 210 applications of which 28 were eligible and agreed to participate in the program.

**Location Description:**

Bastrop County, Texas

**Activity Progress Narrative:**

During the reporting period the Bastrop SF Rehab was complete and DRGR close out was underway pending final expenditures, adjustments, and verification of final metrics.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	28/28



# of Singlefamily Units

0

28/28

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	28/28	28/28	100.00
# Owner Households	0	0	0	0/0	28/28	28/28	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** URS Planning Services

**Activity Title:** URS Planning Service

**Activity Category:**

Planning

**Activity Status:**

Planned

**Project Number:**

0002

**Project Title:**

Housing

**Projected Start Date:**

08/17/2012

**Projected End Date:**

12/31/2017

**Benefit Type:**

Area Benefit (Survey)

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

URS Corporation

**Overall**

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2015**

N/A

**To Date**

\$0.00

**Total Budget**

(\$22,500.00)

\$0.00

**Total Obligated**

(\$22,500.00)

\$0.00

**Total Funds Drawdown**

\$0.00

\$0.00

**Program Funds Drawdown**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Plans or Planning Products</b>	0	0/1



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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## Project # / Title: 0003 / Non-Housing

**Grantee Activity Number:** BASTROP COUNTY DRAINAGE

**Activity Title:** CAPCO

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

04/12/2013

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Non-Housing

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Bastrop County

### Overall

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2015**

N/A

**To Date**

\$4,333,248.77

**Total Budget**

\$4,182,693.77

\$4,333,248.77

**Total Obligated**

(\$5,381,422.23)

\$4,333,248.77

**Total Funds Drawdown**

\$474,174.96

\$2,538,036.16

**Program Funds Drawdown**

\$474,174.96

\$2,538,036.16



<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$474,174.96	\$2,926,334.70
Bastrop County	\$474,174.96	\$2,926,334.70
<b>Match Contributed</b>	\$0.00	\$0.00

### Activity Description:

Contractor shall make repairs and improvements to infrastructure for drainage and erosion and sedimentation control as needed along existing County rights-of-way. Grantee shall purchase and install erosion and sedimentation control and infrastructure materials, and perform any site work, including endangered species monitoring associated with the construction to repair existing rights-of-way and culverts damaged by the wildfires. Proposed repairs and improvements will ensure proper function of the existing infrastructure and drainage system.

### Location Description:

Construction shall take place at the following locations throughout the approximately ninety-four (94) linear miles of County rights-of-way located within the burn perimeter in Bastrop County, Texas.

### Activity Progress Narrative:

During the reporting period the Bastrop County Drainage activity had construction underway.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/84717

### Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	28521	55645	51.26

LMI%:	
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### Activity Locations

**No Activity Locations found.**

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** WFR010001-10-Radio Tower

**Activity Title:** Bastrop

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

0003

**Projected Start Date:**

04/12/2013

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Non-Housing

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Bastrop County

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,604,382.72
<b>Total Budget</b>	\$2,604,382.72	\$2,604,382.72
<b>Total Obligated</b>	\$2,604,382.72	\$2,604,382.72
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Bastrop County	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install a new approximately four hundred fifty foot (450 ft.) tall tower, a concrete climate controlled weather proof equipment shelter, an LED hazard lighting system, 18 KVA UPS system, 5-GTR 8000 repeaters, combiners and software, cabling, a transmitting/receiving and microwave antenna system, and provide other associated appurtenances and perform site work associated with construction. In addition, Contractor shall purchase and install one (1) fifty to two hundred kilowatt (50 kW - 200kW) generator with transfer switch, pad for generator mounting, and associated appurtenances. In addition, contractor shall purchase and install 5-GTR 8000 repeaters, combiners and software, cabling, a transmitting/receiving and microwave antenna system (Rosanky/KROX Remote Tower Only), and provide other associated appurtenances, and perform site work associated with construction.

**Location Description:**

Construction shall take place at variou locations in Bastrop County, Texas.

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/4

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	28521	0	55645	51.26

LMI%:

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** WFR010001-4-

**Activity Title:** Bastrop

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

04/12/2013

**Benefit Type:**

Area Benefit (Survey)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Non-Housing

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Bastrop County

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$4,844,979.60
<b>Total Budget</b>	\$58,979.60	\$4,844,979.60
<b>Total Obligated</b>	\$58,979.60	\$4,844,979.60
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall construct a new roadway to approximately twenty-four feet (24 ft.) in width, including twelve-inches (12 in.) of flexible base layer, including shaping, grading and compacting of the sub-grade, and a two-inch (2 in.) course surface treatment, and perform site work associated with construction.

**Location Description:**

Construction shall take place on Riverside Drive from Tahitian Drive to South Highway 71 in Bastrop, Texas.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public</b>	0	0/10560



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total	Low/Mod
# of Persons	0	1920	5370	35.75

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** WFR010001-5-State Park

**Activity Title:** Bastrop

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

04/12/2013

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Non-Housing

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Bastrop County

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,499,595.07
<b>Total Budget</b>	\$1,499,595.07	\$1,499,595.07
<b>Total Obligated</b>	\$1,499,595.07	\$1,499,595.07
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Bastrop County	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall be replacing and stabilizing approximately thirty-seven (37) drainage crossings and stabilize multiple sections of eroded road and utility corridors throughout the park. In addition, the contractor shall stabilize the eroding hillside adjacent to the park road and campgrounds. Grantee shall reconstruct the sewer drainage system with concrete box culverts, concrete rip rap, concrete pipes, and erosion control gabions, and perform site work associated with construction.

**Location Description:**

Construction shall take place at Bastrop State Park on 100 Park Road 1A Bastrop, Texas.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	0	28521	55645	51.26

LMI%:	
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** WFR010001-5-Watershed Repair

**Activity Title:** Bastrop

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

11/01/2013

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Non-Housing

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Bastrop County

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$452,751.23
<b>Total Budget</b>	(\$4,195,200.77)	\$452,751.23
<b>Total Obligated</b>	(\$4,195,200.77)	\$452,751.23
<b>Total Funds Drawdown</b>	\$0.00	\$388,298.54
<b>Program Funds Drawdown</b>	\$0.00	\$388,298.54
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$388,298.54	\$388,298.54
Bastrop County	\$388,298.54	\$388,298.54
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install timber headwalls, riprap with geo-textile base, and perform any site work associated with the construction to repair existing culverts damaged by the wildfires. Proposed improvements will ensure proper function of the existing ditch system.

**Location Description:**

Construction shall take place along various roadways in Bastrop County, Texas.

**Activity Progress Narrative:**

During the reporting period construction was underway for the Bastrop County Watershed Repair.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public</b>	0	0/4695



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	4352	0	9818	44.33

LMI%:	
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** WFR010001-5a-

**Activity Title:** Bastrop

**Activity Category:**

Debris removal

**Activity Status:**

Under Way

**Project Number:**

0003

**Project Title:**

Non-Housing

**Projected Start Date:**

04/12/2013

**Projected End Date:**

12/31/2018

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Bastrop County

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$478,794.75
<b>Total Budget</b>	\$478,794.75	\$478,794.75
<b>Total Obligated</b>	\$478,794.75	\$478,794.75
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall be reimbursed for the local funding amount that was used to cover the cost for local force account labor provided by the County. The County has removed, hauled and disposed of debris along various right of way locations throughout the County.

**Location Description:**

Debris removal took place within ninety-four miles (94 mi.) of right-of-way within the County.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/182



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	28521	0	55645	51.26

LMI%:	
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** WFR010001-6-Bastrop

**Activity Title:** Bastrop

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

0003

**Projected Start Date:**

04/12/2013

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Non-Housing

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Bastrop County

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,595,000.00
<b>Total Budget</b>	\$1,595,000.00	\$1,595,000.00
<b>Total Obligated</b>	\$1,595,000.00	\$1,595,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall construct an approximately fourteen thousand one hundred fifty-nine square foot (14,159 s.f.) community center building to include new interior finish out; necessary plumbing system; electrical systems; telecommunications systems; Heating, Ventilating, and Air Conditioning (energy star-HVAC) system; ADA kitchen and restroom facilities; an asphaltic parking lot including curb, layout striping, and perform site work associated with construction.

**Location Description:**

Construction shall take place Bastrop, Texas on property owned by the County of Bastrop.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	28521	0	55645	51.26

LMI%:

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>WFR010001-6-Elgin</b>
<b>Activity Title:</b>	<b>Bastrop</b>

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Activity Status:**

Under Way

**Project Number:**

0003

**Project Title:**

Non-Housing

**Projected Start Date:**

04/12/2013

**Projected End Date:**

12/31/2018

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Bastrop County

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,595,000.00
<b>Total Budget</b>	\$1,595,000.00	\$1,595,000.00
<b>Total Obligated</b>	\$1,595,000.00	\$1,595,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall construct an approximately fourteen thousand one hundred fifty-nine square foot (14,159 s.f.) community center building to include new interior finish out; necessary plumbing system; electrical systems; telecommunications systems; Heating, Ventilating, and Air Conditioning (energy star-HVAC) system; ADA kitchen and restroom facilities; an asphaltic parking lot including curb, layout striping, and perform site work associated with construction.

**Location Description:**

Construction shall take place Elgin, Texas on property owned by the County of Bastrop.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	28521	0	55645	51.26

LMI%:	
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** WFR010001-6-Smithville

**Activity Title:** Bastrop

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

0003

**Projected Start Date:**

04/12/2013

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Non-Housing

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Bastrop County

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,587,710.00
<b>Total Budget</b>	\$1,587,710.00	\$1,587,710.00
<b>Total Obligated</b>	\$1,587,710.00	\$1,587,710.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall construct an approximately five thousand six hundred square feet (5,600 s.f.) expansion to the current community center building to include new interior finish out; necessary plumbing system; electrical systems; telecommunications systems; Heating, Ventilating, and Air Conditioning (energy star-HVAC) system; ADA kitchen and restroom facilities; an asphaltic parking lot including curb, layout striping, and perform site work associated with construction.

**Location Description:**

Construction shall take place Smithville, Texas on property owned by the County of Bastrop.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	28521	0	55645	51.26

LMI%:	
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Project # / Title: 0004 / PLANNING

**Grantee Activity Number:** URS Services

**Activity Title:** URS Planning Service

**Activity Category:**

Planning

**Activity Status:**

Planned

**Project Number:**

0004

**Project Title:**

PLANNING

**Projected Start Date:**

08/17/2012

**Projected End Date:**

12/31/2017

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

URS Corporation

**Overall**

Total Projected Budget from All Sources

**Apr 1 thru Jun 30, 2015**

N/A

**To Date**

\$22,500.00



<b>Total Budget</b>	\$22,500.00	\$22,500.00
<b>Total Obligated</b>	\$22,500.00	\$22,500.00
<b>Total Funds Drawdown</b>	\$0.00	\$22,500.00
<b>Program Funds Drawdown</b>	\$0.00	\$22,500.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$22,500.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/1

**Beneficiaries Performance Measures**

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	1	1	100.00

LMI%:	
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**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found



**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

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**Monitoring, Audit, and Technical Assistance**

<b>Event Type</b>	<b>This Report Period</b>	<b>To Date</b>
Monitoring, Audits, and Technical Assistance	0	0
Monitoring Visits	0	14
Audit Visits	0	0
Technical Assistance Visits	0	149
Monitoring/Technical Assistance Visits	0	0
Report/Letter Issued	0	0

