

Grantee: Texas - GLO

Grant: B-12-DT-48-0001

January 1, 2015 thru March 31, 2015 Performance Report



Grant Number:

B-12-DT-48-0001

Obligation Date:**Award Date:****Grantee Name:**

Texas - GLO

Contract End Date:**Review by HUD:**

Submitted - Await for Review

Grant Award Amount:

\$31,319,686.00

Grant Status:

Active

QPR Contact:

No QPR Contact Found

LOCCS Authorized Amount:

\$31,319,686.00

Estimated PI/RL Funds:**Total Budget:**

\$31,319,686.00

Disasters:**Declaration Number**

FEMA-4029-TX

Narratives**Disaster Damage:**

According to the Texas Governor's website, 2011 was one of the worst wildfire seasons in recent memory. While extensive areas of Texas experienced damage from the 2011 wildfire season, the most significant losses and major damage to homes, businesses, public lands (parks) and other public facilities (hospitals & schools) stemmed from a series of devastating wildfire events within the counties that were Presidentially declared disasters in the 2011 Federal Emergency Management Agency (FEMA) DR-4029-TX major disaster declaration.

Recovery Needs:

A total of 3.9 million acres and approximately 5,900 structures were damaged and/or destroyed in Texas during the 2011 wildfire season, which occurred from November 15, 2010 through October 31, 2011. Many factors contributed to the record breaking season, including the La Niña weather pattern that caused extreme drought conditions, high winds from Tropical Storm Lee, and record breaking high temperatures. These weather conditions combined with the availability of large amounts of dry fuels led to the intensity of these wildfires. Bastrop County specifically experienced the most destructive fire with a final count of 34,457 acres burned and 3,017 homes destroyed and/or severely damaged.

To date, FEMA funds have paid for \$12,887,212 in Public Assistance (PA) grants and \$14,142,999 in Individual Assistance (IA) grants for DR-4029-TX3. Although the amount paid by insurance providers is unknown at this time, it can be inferred that FEMA assistance did not cover the entire amount of remaining damages once insurance payouts had been utilized. CDBG Disaster Recovery funds are invaluable in the recovery of the communities affected and would serve to close the gap of unmet needs.

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a. Housing

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According to HUD, the top five counties that were most severely impacted by the 2011 wildfire season were Bastrop, Marion, Upshur, Travis, and Montgomery respectively. Although the HUD Needs Assessment identifies both housing and business damage, the GLO has opted to provide housing assistance in Bastrop County only because of the limited housing damage in remaining declared counties.

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The GLO also reviewed FEMA Individual Assistance (IA) data (number of IA eligible households) in order to support the determination of providing housing assistance to Bastrop County only; according to FEMA the top five counties with the highest concentration of eligible households are Bastrop, Waller, Travis, Montgomery, and Marion respectively. Although HUD's assessment and FEMA's assessment are slightly different, they are more or less in agreement in that the majority of the need for housing assistance lies within Bastrop.

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b. Infrastructure

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According to the Texas Forest Service the county that received the highest amount of damage with respect to acreage burned was Cass County (42,630 acres lost), with Bastrop County (35,193 acres lost) coming in second. Based on these numbers, it is clear that the infrastructure needs stretch far beyond Bastrop County (see Appendix F).

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Upon review of FEMA Public Assistance (PA) numbers (amount of federal share funding each county is eligible for) it appears that, according to FEMA, Bastrop was the most heavily affected, with Leon, Walker, Gregg, and Upshur counties coming in very closely behind.



As is displayed by the above two data sets, acreage lost does not always indicate the most damage to infrastructure or the level of need with respect to recovery funding. Due to the level of need for recovery funding being spread across many counties within the DR-4029-TX Presidential Declaration, the GLO will be offering a competitive infrastructure grant to all counties that received a declaration for this disaster.

Additionally, due to Bastrop County leading in infrastructure loss according to FEMA PA numbers, the GLO will be directly awarding twenty percent (20%) of the eighty percent (80%) allocated to Bastrop County for infrastructure recovery.

c. Economic Development

In order to assess infrastructure needs as it relates to Economic Development, the GLO looks to the HUD Needs Assessment which cites "SBA for management of its disaster assistance loan program for business real estate repair and replacement as well as content loss (12/22/2011)" as the source for the results of that assessment; 23 counties out of the 65 declared under DR-4029-TX have been identified as priority according to the HUD Needs Assessment. When considering those 23 counties identified by HUD, four percent (4%) of the overall need in that subset is related to unmet business needs. The GLO has reviewed FEMA's most recent IA Summary ("4029-TX Individual Assistance program Summary COB 4.27.12") and has identified that, out of all 65 declared counties under the DR-4029-TX disaster; nine percent (9%) of the unmet needs are tied to business loss according to FEMA's SBA data.

Due to the percent of business loss being only four percent (4%) and nine percent (9%) respectively, Economic Development will not be a separate piece of Texas's recovery program; however, eligible Economic Development activities and projects will be allowed should that be a part of an applicant's infrastructure application.

Public Comment:

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$31,319,686.00
Total Budget	\$0.00	\$31,319,686.00
Total Obligated	(\$50,000.00)	\$31,269,686.00
Total Funds Drawdown	\$241,961.21	\$8,106,293.37
Program Funds Drawdown	\$241,961.21	\$8,106,293.37
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$241,961.21	\$8,106,293.37
Match Contributed	\$0.00	\$0.00

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		49.97%
Overall Benefit Percentage (Actual)		65.68%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$4,697,952.90	\$0.00
Limit on Admin/Planning	\$6,263,937.20	\$962,201.55
Limit on State Admin	\$1,565,984.30	\$939,701.55

Progress Toward Activity Type Targets

Activity Type	Target	Actual
Public services	\$4,697,952.90	\$4,647,952.00



Progress Toward National Objective Targets

National Objective	Target	Actual
Low/Mod	\$15,659,843.00	\$14,983,717.78

Overall Progress Narrative:

QPR Q1 2015: 01/01/2015 &ndash 03/31/2015

Key Items:

- 1) Total disbursed to date = \$8,106,293.37, which is approximately 26% of the total budget. Expenditures
- 2) Current quarter Expenditures = \$241,961.21.
- 3) Housing: During the reporting period the Housing project construction was complete, and DRGR closeout to occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.
- 4) Infrastructure: During this reporting period two contracts were fully executed for the Bastrop County and Newton County Infrastructure fire protection activities: the performance statements, budgets, and schedules were approved and are underway. In addition, Walker County and Coryell County have begun procurement of fire protection equipment.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
0001, Administration	\$176,692.45	\$1,457,810.92	\$939,701.55
0002, Housing	\$0.00	\$4,873,832.08	\$4,691,932.08
0003, Non-Housing	\$42,768.76	\$24,988,043.00	\$2,452,159.74
0004, PLANNING	\$22,500.00	\$0.00	\$22,500.00
9999, Restricted Balance	\$0.00	\$0.00	\$0.00



Activities

Project # / Title: 0001 / Administration

Grantee Activity Number:	GLO Admin Services
Activity Title:	GLO Admin Services

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

0001

Project Title:

Administration

Projected Start Date:

08/01/2012

Projected End Date:

12/31/2015

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Texas General Land Office

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$535,578.22
Total Budget	\$0.00	\$535,578.22
Total Obligated	\$0.00	\$368,974.81
Total Funds Drawdown	\$6,903.01	\$237,530.66
Program Funds Drawdown	\$6,903.01	\$237,530.66
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$6,903.01	\$237,530.66
Texas General Land Office	\$6,903.01	\$237,530.66
Match Contributed	\$0.00	\$0.00

Activity Description:

Administrative services in support of Wildfire Recovery Grants.

Location Description:

Activity Progress Narrative:

During the reporting period, the GLO continued to carry out the administrative responsibilities to assist in the Bastrop Wildfires recovery.



Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	HNTB admin services
Activity Title:	HNTB admin services

Activity Category:

Administration

Project Number:

0001

Projected Start Date:

08/01/2012

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

HNTB CORPORATION

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$284,040.00
Total Budget	(\$332,201.89)	\$284,040.00
Total Obligated	(\$332,201.89)	\$615,148.11
Total Funds Drawdown	\$20,676.44	\$229,358.47
Program Funds Drawdown	\$20,676.44	\$229,358.47
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$20,676.44	\$229,358.47
HNTB CORPORATION	\$20,676.44	\$229,358.47
Match Contributed	\$0.00	\$0.00

Activity Description:

General Land Office has contracted with HNTB to serve as PMC and provide Administrative Support in the Wildfire Recovery Program.

Location Description:

Statewide Impacted Area - Services will be provided in Austin to serve all impacted areas benefiting from the Grant Programs.

Activity Progress Narrative:

During the reporting period, HNTB continued to assist in carrying out the administrative responsibilities to assist in the Bastrop Wildfires recovery.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	URS Admin Services
Activity Title:	URS Admin Services

Activity Category:

Administration

Project Number:

0001

Projected Start Date:

08/01/2011

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

08/31/2017

Completed Activity Actual End Date:

Responsible Organization:

URS Corporation

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$331,013.00
Total Budget	\$331,013.00	\$331,013.00
Total Obligated	\$331,013.00	\$331,013.00
Total Funds Drawdown	\$149,113.00	\$331,013.00
Program Funds Drawdown	\$149,113.00	\$331,013.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$331,013.00	\$331,013.00
URS Corporation	\$331,013.00	\$331,013.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This scope of work has been prepared by URS Corporation (URS) for the Texas General Land Office (GLO) for the Bastrop County Complex Fire Community Development Block Grant (CDBG) disaster recovery housing program. The intent of this scope of work is to implement a construction management process to complete this program in an expeditious manner. This scope of work provides for the analysis, creation, and integration of the processes, procedures, and framework for the execution of the construction aspects of the program taking into account the local needs of Bastrop County and the desires of the GLO.

Location Description:

Activity Progress Narrative:

During the reporting period, URS continued to assist in carrying out the administrative responsibilities to assist in the Bastrop Wildfires recovery.



Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 0002 / Housing

Grantee Activity Number: BASTROP DPA LMI

Activity Title: BASTROP DPA LMI

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

0002

Projected Start Date:

11/01/2012

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2015

To Date

N/A

\$228,356.30

Total Budget

\$0.00

\$228,356.30

Total Obligated

\$0.00

\$165,775.19

Total Funds Drawdown

\$0.00

\$165,775.19

Program Funds Drawdown

\$0.00

\$165,775.19



Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$165,775.19
Texas General Land Office	\$0.00	\$165,775.19
Match Contributed	\$0.00	\$0.00

Activity Description:

General Land Office will be Administering a Downpayment Assistance Program for low to moderate income beneficiaries in the Bastrop County Area. The program is targeted to provide up to \$20,000 in funding per household and should benefit approximately 6 households of which 6, or 100%, will be of Low to Moderate Income. Lutheran Social Services will be performing local applciation intake services, eligibility screening and provide local assistance throughout the program.

Location Description:

Bastrop County, Texas

Activity Progress Narrative:

During the reporting period, the GLO continued to carry out the administrative responsibilities to assist in the Bastrop Wildfires recovery and closing of this activity. DRGR closeout to occur upon final expenditures, completion of pending adjustments and verification of final metrics.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	6/6

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	6/6	6/6	100.00
# Owner Households	0	0	0	0/0	6/6	6/6	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: BASTROP SF REHAB/RECON

Activity Title: BASTROP SF

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

0002

Project Title:

Housing

Projected Start Date:

11/01/2012

Projected End Date:

12/31/2015

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Texas General Land Office

Overall

	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$4,617,409.48
Total Budget	(\$21,311.11)	\$4,617,409.48
Total Obligated	(\$21,311.11)	\$4,685,556.89
Total Funds Drawdown	\$0.00	\$4,526,156.89
Program Funds Drawdown	\$0.00	\$4,526,156.89
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	(\$181,900.00)	\$4,526,156.89
Texas General Land Office	(\$181,900.00)	\$4,526,156.89
Match Contributed	\$0.00	\$0.00

Activity Description:

Rehabilitation/Reconstruction Program for Single Family LMI Households in Bastrop County is administered by GLO with support from Lutheran Social Services. The Homeowner Assistance Program Applications' yielded 210 applications of which 28 were eligible and agreed to participate in the program.

Location Description:

Bastrop County, Texas

Activity Progress Narrative:

During the reporting period a negative expended amount was reported due to voucher adjustments made to correct administration expenditures.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	28/28



of Singlefamily Units

0

28/28

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	28/28	28/28	100.00
# Owner Households	0	0	0	0/0	28/28	28/28	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	URS Planning Services
Activity Title:	URS Planning Service

Activity Category:

Planning

Activity Status:

Planned

Project Number:

0002

Project Title:

Housing

Projected Start Date:

08/17/2012

Projected End Date:

12/31/2017

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

URS Corporation

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$22,500.00	\$0.00
Total Obligated	\$22,500.00	\$22,500.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
URS Corporation	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 0003 / Non-Housing

Grantee Activity Number: BASTROP COUNTY DRAINAGE

Activity Title: CAPCO

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

04/12/2013

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Bastrop County

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2015

N/A

To Date

\$9,865,226.00

Total Budget

(\$9,233,952.00)

\$9,865,226.00

Total Obligated

(\$9,233,952.00)

\$9,714,671.00

Total Funds Drawdown

\$42,768.76

\$2,452,159.74

Program Funds Drawdown

\$42,768.76

\$2,452,159.74



Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$42,768.76	\$2,452,159.74
Bastrop County	\$42,768.76	\$2,452,159.74
Match Contributed	\$0.00	\$0.00

Activity Description:

The Bastrop County Complex fires resulted in 11,360 acres of heavily burned landscape. This damage impacted nearly all of the Alum Creek watershed and caused extensive erosion control issues. Because of this, the area has experienced abnormally levels of flooding.

>The county has been awarded DR funds to address the issues through a two step approach.

>Step 1. Reseeding and Tree Planting - By reseeding the burned soils and tree plantings, the long term effects will prevent the dangerous soil erosion that will occur if nothing is done. The reseeding of the soils will root the dirt in place. The grasses will absorb light rains and prevent further erosion. Forests are important in preventing soil erosion. Leaves and needles that drop from trees serve as soil cover. When heavy rains fall, their force directly hits the canopy and then debris on the forest floor. Thus, the rain does not hit the soil directly, so the soil is not eroded. The

>roots of trees that spread out underground also absorb water. Hence, there is minimal surface runoff on the forest floor when it rains.

>Step 2. Drainage Facility Improvements -The armoring of the drainage facilities that were damaged in the fires will allow for appropriate flows of flooding waters away from the soils and into the drainage areas. 28 Sites have been identified for the "armoring" of drainage facilities through the NRCS to prevent the loss of these culverts during future fires. These 28 sites are in numerous sites in the severe burned area and shall address direct damage caused by the wildfires. CDBG funds will leverage NRCS funding in these projects.

Location Description:

Bastrop County-wide 28 sites

Activity Progress Narrative:

During the reporting period, construction has been completed for the Watershed Repair and Erosion control project with construction underway for the Right-of-Way project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/5000

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	4352	9818	44.33

Activity Locations

No Activity Locations found.



Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Fire Protection and Infrastructure Program

Activity Title: Bastrop

Activity Category:

Public services

Activity Status:

Planned

Project Number:

0003

Project Title:

Non-Housing

Projected Start Date:

11/01/2013

Projected End Date:

12/31/2015

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Texas General Land Office

Overall

	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$4,647,952.00
Total Budget	(\$1,092,048.00)	\$4,647,952.00
Total Obligated	(\$1,092,048.00)	\$4,647,952.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Bastrop County Complex fires resulted in 11,360 acres of heavily burned landscape. >The county has been awarded DR funds to address the issues. The application period for the Fire Protection and Infrastructure program opened in the 4th quarter of 2013. Once applications are reviewed and approved for specific communities, projects and beneficiaries will be identified.

Location Description:

Various counties in the burn zone. Specific communities have yet to be determined.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%
# of Persons	1	0	1 100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: WFR010001-10-

Activity Title: CAPCO

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

04/12/2013

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Bastrop County

Overall

	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$4,447,952.00
Total Budget	\$4,447,952.00	\$4,447,952.00
Total Obligated	\$4,447,952.00	\$4,447,952.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall construct a new fire station. The new facility will include a reinforced concrete slab; garage bay and doors designed for modern emergency services and equipment, and a
>vehicle exhaust system; plumbing system; electrical system including site lighting;
>telecommunications system and alarm system; heating, ventilating and air conditioning (energy
>star-HVAC) system; fire personnel kitchen and restroom facilities with showers; sleeping
>quarters; interior finish out; to provide other associated appurtenances; and to perform site work
>associated with construction. The proposed Fire Station will ensure adequate fire protection and
>emergency services for the County. Construction shall take place at Bastrop County ESD No. 2 Fire Station No. 4 at South Highway 95 on approximately 9.5 acres; just south of the intersection of South Highway 95 and Pershing Road.

Location Description:

Construction shall take place at Bastrop County ESD No. 2 Fire Station No. 4 at South Highway 95 on approximately 9.5 acres; just south of the intersection of South Highway 95 and Pershing Road.

Activity Progress Narrative:



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method		
	Low	Mod	Total Low/Mod%
# of Persons	0	28521	55645 51.26

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: WFR010001-5-

Activity Title: CAPCO

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

04/12/2013

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Bastrop County

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$4,786,000.00
Total Budget	\$4,786,000.00	\$4,786,000.00
Total Obligated	\$4,786,000.00	\$4,786,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install headwalls, riprap with geotextile base, and perform any site work associated with the construction to repair the existing culverts damages by the wildfires. Proposed improvements will ensure proper function of the existing ditch system. Construction shall take place along Jim Bowie Drive approximately 220 feet North of the intersection of North Travis Lane, along Lakewood Drive approximately 780 feet South-Southeast of the intersection of Lakeside Drive, along Pine Shadows Lane approximately 600 feet Southeast of the intersection of Lakeside Drive, along Cardinal Drive approximately 175 feet Southwest of the intersection of Pintail Lane, along Cardinal Drive approximately 215 feet Northeast of the intersection of Wood Duck Lane, along Tahitian Drive approximately 143 feet South of the intersection of Alele Drive, along Lakewood Drive approximately 275 feet North of the intersection of Lakewood Court, along River Forest Drive approximately 680 feet Northeast of the intersection of McAllister Road, along Woodland Court approximately 1,230 feet West-Southwest of the intersection of McAllister Road, along Oak Shadows Drive approximately 290 feet Northeast of the intersection of Colovista Drive, along O'Grady Road approximately 490 feet South-Southeast of the intersection of Cottle Town Road, along Long Trail approximately 1,812 feet East of the intersection of Cottle Town Road, along Peace Haven Lane approximately 115 feet West of the intersection of Pine Hill Loop, along Tall Forest Drive approximately 300 feet North of the intersection of Kaanapali Lane, along Kaanapali Lane approximately 195 feet East-Southeast of the intersection of Koali Drive, along Charolais Drive approximately 470 feet Southwest of the intersection of Buffalo Trail, along Mustang Drive approximately 582 feet Southeast of the intersection of Palamino Court, along Bowie Road approximately 273 feet South of the intersection of Alamo Court, along Tonkawa Drive approximately 245 feet South of the intersection of Comanche Drive, along Cassel Way approximately 820 feet Southwest of the intersection of FM 1441, along Kelley Road East approximately 665 feet Northwest of the intersection of Cassel Way, along KC Drive approximately 2,245 feet Northwest of the intersection of State Highway 21, along Pine Tree Loop approximately 200 feet East of the intersection of Lisa Lane, along Kelley Road (East) approximately 1,245 feet Northwest of the intersection of State Highway 21, and long Cassel Way approximately 425 feet North-Northeast of the intersection of Kelley Road East in Bastrop County, Texas. In addition, Contractor shall make repairs and improvements to infrastructure for



drainage and erosion and sedimentation control as needed along existing County rights-of-way (RoW). Contractor shall purchase and install erosion and sedimentation control and infrastructure materials, and perform any site work, including endangered species monitoring associated with the construction to repair of existing RoW and culverts damaged by the wildfires. Proposed repairs and improvements will ensure proper function of the existing infrastructure and drainage system. Construction shall take place at ten (10) burn zones throughout the approximately ninety-four (94) linear miles of County rights-of-way located within the burn perimeter in Bastrop County, Texas. Improvements shall address direct damage caused by the wildfires.

Location Description:

Construction shall take place along Jim Bowie Drive approximately 220 feet North of the intersection of North Travis Lane, along Lakewood Drive approximately 780 feet South-Southeast of the intersection of Lakeside Drive, along Pine Shadows Lane approximately 600 feet Southeast of the intersection of Lakeside Drive, along Cardinal Drive approximately 175 feet Southwest of the intersection of Pintail Lane, along Cardinal Drive approximately 215 feet Northeast of the intersection of Wood Duck Lane, along Tahitian Drive approximately 143 feet South of the intersection of Alele Drive, along Lakewood Drive approximately 275 feet North of the intersection of Lakewood Court, along River Forest Drive approximately 680 feet Northeast of the intersection of McAllister Road, along Woodland Court approximately 1,230 feet West-Southwest of the intersection of McAllister Road, along Oak Shadows Drive approximately 290 feet Northeast of the intersection of Colovista Drive, along O'Grady Road approximately 490 feet South-Southeast of the intersection of Cottle Town Road, along Long Trail approximately 1,812 feet East of the intersection of Cottle Town Road, along Peace Haven Lane approximately 115 feet West of the intersection of Pine Hill Loop, along Tall Forest Drive approximately 300 feet North of the intersection of Kaanapali Lane, along Kaanapali Lane approximately 195 feet East-Southeast of the intersection of Koali Drive, along Charolais Drive approximately 470 feet Southwest of the intersection of Buffalo Trail, along Mustang Drive approximately 582 feet Southeast of the intersection of Palamino Court, along Bowie Road approximately 273 feet South of the intersection of Alamo Court, along Tonkawa Drive approximately 245 feet South of the intersection of Comanche Drive, along Cassel Way approximately 820 feet Southwest of the intersection of FM 1441, along Kelley Road East approximately 665 feet Northwest of the intersection of Cassel Way, along KC Drive approximately 2,245 feet Northwest of the intersection of State Highway 21, along Pine Tree Loop approximately 200 feet East of the intersection of Lisa Lane, along Kelley Road (East) approximately 1,245 feet Northwest of the intersection of State Highway 21, and long Cassel Way approximately 425 feet North-Northeast of the intersection of Kelley Road East in Bastrop County, Texas. In addition, burn Zone 1, located in the Pioneer Pines Area, Burn Zone 2 located in the North Circle D Area, Burn Zone 3 located in the South Circle D Area, Burn Zone 4 in the KC Estates Area, Burn Zone 5 in the Kinsey/Circle D East area, Burn Zone 6 in the Pine Hill Estates Area, Burn Zone 7 in the Tahitian Village Area, Burn Zone 8 in the Pine Forest/Colo Vista Area, Burn Zone 9 in the Crafts Prairie Area, and Burn Zone 10 located in the Cottletown Area.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/4965
# of Linear miles of Public	0	0/94

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method		
	Low	Mod	Total Low/Mod%
# of Persons	0	4352	9818 44.33

Activity Locations

No Activity Locations found.



Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: WFR010004-10-

Activity Title: CAPCO

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

11/01/2014

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Walker County

Overall

	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$1,042,048.00
Total Budget	\$1,042,048.00	\$1,042,048.00
Total Obligated	\$1,042,048.00	\$1,042,048.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase one hundred and fifty-four (154) dual band radios for the County's Fire >Departments. The proposed fire protection equipment will provide increased level of fire >protection and emergency services for the County during future wildfire events. The dual band >radios shall be stored at the following locations throughout Walker County, Texas: New Waverly Volunteer Fire Department at 411 FM 1375 E, New Waverly, Texas Riverside Volunteer Fire Department at 2360 FM 980, Huntsville, Texas, Thomas Lake Volunteer Fire Department at 46 Thomas Lake Road, Huntsville, Texas, Dodge Volunteer Fire Department at 28 Dodge-Oakhurst Road, Huntsville, Texas, Crabb’s Prairie Volunteer Fire Department, 28 FM 2696 W, Huntsville, Texas Pine Prairie Volunteer Fire Department, 3 Phil Wood Road, Huntsville, Texas Huntsville Fire Department Station, 2209 Sam Houston Avenue, Huntsville, Texas. Contractor shall purchase a new Brush Truck. The proposed Brush Truck will provide increased level of fire protection and emergency services For the County during future wildfire events. The Brush Truck shall be stored at the following location in Walker County, Texas: Huntsville Fire Department Station, 2209 Sam Houston Avenue, Huntsville, Texas.

Location Description:

Multiple locations throughout Walker County

Activity Progress Narrative:



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/8

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method		
	Low	Mod	Total Low/Mod%
# of Persons	34199	0	62189 54.99

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: 0004 / PLANNING

Grantee Activity Number:	URS Services
Activity Title:	URS Planning Service

Activity Category:

Planning

Project Number:

0004

Projected Start Date:

08/17/2012

Benefit Type:

Area Benefit (Census)

National Objective:

N/A

Activity Status:

Planned

Project Title:

PLANNING

Projected End Date:

12/31/2017

Completed Activity Actual End Date:

Responsible Organization:

URS Corporation

Overall

Jan 1 thru Mar 31, 2015

To Date



Total Projected Budget from All Sources	N/A	\$22,500.00
Total Budget	\$0.00	\$22,500.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$22,500.00	\$22,500.00
Program Funds Drawdown	\$22,500.00	\$22,500.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$22,500.00	\$22,500.00
URS Corporation	\$22,500.00	\$22,500.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

During the reporting period, URS continued to assist in carrying out the planning responsibilities to assist in the Bastrop Wildfires recovery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method		
	Low	Mod	Total Low/Mod%
# of Persons	0	1	1 100.00

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	0
Monitoring Visits	0	14
Audit Visits	0	0
Technical Assistance Visits	0	149
Monitoring/Technical Assistance Visits	0	0
Report/Letter Issued	0	0

