

Grantee: State of Texas - GLO

Grant: B-12-DT-48-0001

January 1, 2014 thru March 31, 2014 Performance Report



Grant Number:

B-12-DT-48-0001

Obligation Date:**Award Date:****Grantee Name:**

State of Texas - GLO

Contract End Date:**Review by HUD:**

Submitted - Await for Review

LOCCS Authorized Amount:

\$31,319,686.00

Grant Status:

Active

QPR Contact:

No QPR Contact Found

Estimated P/RL Funds:**Total Budget:**

\$31,319,686.00

Disasters:

Declaration Number

FEMA-4029-TX

Narratives

Disaster Damage:

According to the Texas Governor's website, 2011 was one of the worst wildfire seasons in recent memory. While extensive areas of Texas experienced damage from the 2011 wildfire season, the most significant losses and major damage to homes, businesses, public lands (parks) and other public facilities (hospitals & schools) stemmed from a series of devastating wildfire events within the counties that were Presidentially declared disasters in the 2011 Federal Emergency Management Agency (FEMA) DR-4029-TX major disaster declaration.

Recovery Needs:

A total of 3.9 million acres and approximately 5,900 structures were damaged and/or destroyed in Texas during the 2011 wildfire season, which occurred from November 15, 2010 through October 31, 2011. Many factors contributed to the record breaking season, including the La Niña weather pattern that caused extreme drought conditions, high winds from Tropical Storm Lee, and record breaking high temperatures. These weather conditions combined with the availability of large amounts of dry fuels led to the intensity of these wildfires. Bastrop County specifically experienced the most destructive fire with a final count of 34,457 acres burned and 3,017 homes destroyed and/or severely damaged.

To date, FEMA funds have paid for \$12,887,212 in Public Assistance (PA) grants and \$14,142,999 in Individual Assistance (IA) grants for DR-4029-TX3. Although the amount paid by insurance providers is unknown at this time, it can be inferred that FEMA assistance did not cover the entire amount of remaining damages once insurance payouts had been utilized. CDBG Disaster Recovery funds are invaluable in the recovery of the communities affected and would serve to close the gap of unmet needs.

a. Housing

According to HUD, the top five counties that were most severely impacted by the 2011 wildfire season were Bastrop, Marion, Upshur, Travis, and Montgomery respectively. Although the HUD Needs Assessment identifies both housing and business damage, the GLO has opted to provide housing assistance in Bastrop County only because of the limited housing damage in remaining declared counties.

The GLO also reviewed FEMA Individual Assistance (IA) data (number of IA eligible households) in order to support the determination of providing housing assistance to Bastrop County only; according to FEMA the top five counties with the highest concentration of eligible households are Bastrop, Waller, Travis, Montgomery, and Marion respectively. Although HUD's assessment and FEMA's assessment are slightly different, they are more or less in agreement in that the majority of the need for housing assistance lies within Bastrop.

b. Infrastructure

According to the Texas Forest Service the county that received the highest amount of damage with respect to acreage burned was Cass County (42,630 acres lost), with Bastrop County (35,193 acres lost) coming in second. Based on these numbers, it is clear that the infrastructure needs stretch far beyond Bastrop County (see Appendix F).

Upon review of FEMA Public Assistance (PA) numbers (amount of federal share funding each county is eligible for) it appears that, according to FEMA, Bastrop was the most heavily affected, with Leon, Walker, Gregg, and Upshur counties coming in very closely behind.

As is displayed by the above two data sets, acreage lost does not always indicate the most damage to infrastructure or the level of need with respect to recovery funding. Due to the level of need for recovery funding being spread across many counties within the DR-4029-TX Presidential Declaration, the GLO will be offering a competitive infrastructure grant to all counties that received a declaration for this disaster. Additionally, due to Bastrop County leading in infrastructure loss according to FEMA PA numbers, the GLO will be directly awarding twenty percent (20%) of the eighty percent (80%) allocated to Bastrop County for infrastructure recovery.

c. Economic Development

In order to assess infrastructure needs as it relates to Economic Development, the GLO looks to the HUD Needs Assessment which cites



“SBA for management of its disaster assistance loan program for business real estate repair and replacement as well as content loss (12/22/2011)” as the source for the results of that assessment; 23 counties out of the 65 declared under DR-4029-TX have been identified as priority according to the HUD Needs Assessment. When considering those 23 counties identified by HUD, four percent (4%) of the overall need in that subset is related to unmet business needs. The GLO has reviewed FEMA’s most recent IA Summary (“4029-TX Individual Assistance program Summary COB 4.27.12”) and has identified that, out of all 65 declared counties under the DR-4029-TX disaster; nine percent (9%) of the unmet needs are tied to business loss according to FEMA’s SBA data. Due to the percent of business loss being only four percent (4%) and nine percent (9%) respectively, Economic Development will not be a separate piece of Texas’s recovery program; however, eligible Economic Development activities and projects will be allowed should that be a part of an applicant’s infrastructure application.

Public Comment:

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$31,319,686.00
Total Budget	\$0.00	\$31,319,686.00
Total Obligated	\$0.00	\$26,621,734.00
Total Funds Drawdown	\$2,397,526.60	\$4,289,058.27
Program Funds Drawdown	\$2,397,526.60	\$4,289,058.27
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,397,526.60	\$4,289,058.27
Match Contributed	\$0.00	\$0.00

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		49.21%
Overall Benefit Percentage (Actual)		93.34%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$4,697,952.90	\$0.00
Limit on Admin/Planning	\$6,263,937.20	\$403,186.50
Limit on State Admin	\$1,565,984.30	\$403,186.50

Progress Toward Activity Type Targets

Activity Type	Target	Actual
Public services	\$4,697,952.90	\$4,697,952.00

Progress Toward National Objective Targets

National Objective	Target	Actual
Low/Mod	\$15,659,843.00	\$14,640,321.00

Overall Progress Narrative:

WILDFIRE I (B-12-DT-48-0001)
 QPR Q1 2014: 01/01/2014 – 03/31/2014



To date expenditures total \$4,289,058.27, which is 14% of total budgeted. Expenditures during the quarter are reported as \$2,397,526.60. The housing and infrastructure activities are as follows:

HOUSING

Of the 30 homes expected to be rehabilitated/reconstructed, 21 have been completed, and 6 began construction. Of the 7 households to receive down payment assistance, 1 has submitted their application for review and approval to the GLO, and a targeted outreach has yielded one additional potential candidate. Further outreach efforts continue in the area.

INFRASTRUCTURE

Final performance measures on the National Resource Conservation Service (NRCS) project is being collected, and won't be reported until next quarter. The delay is due to a change in the performance statement adding additional work after the original scope was completed. The applications for the Fire Protection and Infrastructure program have been under review and a decision is anticipated in the next quarter.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
0001, Administration	\$34,281.79	\$1,565,984.00	\$403,186.50
0002, Housing	\$2,363,244.81	\$10,042,369.00	\$3,627,180.37
0003, Non-Housing	\$0.00	\$19,711,333.00	\$258,691.40
9999, Restricted Balance	\$0.00	\$0.00	\$0.00



Activities

Grantee Activity Number:	BASTROP COUNTY DRAINAGE
Activity Title:	CAPCO

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

11/01/2012

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing

Projected End Date:

10/31/2014

Completed Activity Actual End Date:

Responsible Organization:

Bastrop County

Overall	Jan 1 thru Mar 31, 2014	To Date
Total Projected Budget from All Sources	N/A	\$15,013,381.00
Total Budget	\$0.00	\$15,013,381.00
Total Obligated	\$0.00	\$15,013,381.00
Total Funds Drawdown	\$0.00	\$258,691.40
Program Funds Drawdown	\$0.00	\$258,691.40
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$258,691.40
Bastrop County	\$0.00	\$258,691.40
Match Contributed	\$0.00	\$0.00

Activity Description:

The Bastrop County Complex fires resulted in 11,360 acres of heavily burned landscape. This damage impacted nearly all of the Alum Creek watershed and caused extensive erosion control issues. Because of this, the area has experienced abnormally levels of flooding.

>The county has been awarded DR funds to address the issues through a two step approach.

>Step 1. Reseeding and Tree Planting - By reseeding the burned soils and tree plantings, the long term effects will prevent the dangerous soil erosion that will occur if nothing is done. The reseeding of the soils will root the dirt in place. The grasses will absorb light rains and prevent further erosion. Forests are important in preventing soil erosion. Leaves and needles that drop from trees serve as soil cover. When heavy rains fall, their force directly hits the canopy and then debris on the forest floor. Thus, the rain does not hit the soil directly, so the soil is not eroded. The

>roots of trees that spread out underground also absorb water. Hence, there is minimal surface runoff on the forest floor when it rains.

>Step 2. Drainage Facility Improvements -The armoring of the drainage facilities that were damaged in the fires will allow for appropriate flows of flooding waters away from the soils and into the drainage areas. 28 Sites have been identified for the "armoring" of drainage facilities through the NRCS to prevent the loss of these culverts during future fires. These 28 sites are in numerous sites in the severe burned area and are identified on the attached map.

>CDBG funds will leverage NRCS funding in these projects. Activity will benefit 9,818 persons of which 4,352 or approximately 45% are of Low to Moderate Income.

Location Description:

Bastrop County, Texas - countywide



Activity Progress Narrative:

Post-Fire Erosion and Sedimentation Control of Rights-of-Way project was added to the Bastrop Contract. The additional project brings the total for the contract to \$4,786,000 an increase of \$3,719,499 from the base contract. The County is current preparing an additional amendment to add several more projects to the contract.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/28

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	4352	9818	44.33

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: BASTROP DPA LMI

Activity Title: BASTROP DPA LMI

Activity Category:

Homeownership Assistance to low- and moderate-income

Activity Status:

Under Way

Project Number:

0002

Project Title:

Housing

Projected Start Date:

11/01/2012

Projected End Date:

10/31/2014

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Texas General Land Office

Overall

	Jan 1 thru Mar 31, 2014	To Date
Total Projected Budget from All Sources	N/A	\$900,000.00
Total Budget	\$0.00	\$900,000.00
Total Obligated	\$0.00	\$900,000.00
Total Funds Drawdown	\$23,799.21	\$86,380.33
Program Funds Drawdown	\$23,799.21	\$86,380.33
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$73,107.09	\$86,380.33
Texas General Land Office	\$73,107.09	\$86,380.33
Match Contributed	\$0.00	\$0.00

Activity Description:

General Land Office will be Administering a Downpayment Assistance Program for low to moderate income beneficiaries in the Bastrop County Area. The program is targeted to provide up to \$20,000 in funding per household and should benefit approximately 5 households of which 5 or 100% will be of Low to Moderate Income. Lutheran Social Services will be performing local application intake services, eligibility screening and provide local assistance throughout the program.

Location Description:

Bastrop County, Texas

Activity Progress Narrative:

There are currently 4 active participants in the Downpayment assistance program with 2 more anticipated for the next quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	2/5



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/5	0/5	0
# Owner Households	0	0	0	0/0	0/5	0/5	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: BASTROP DPA UN

Activity Title: BASTROP DPA UN

Activity Category:

Homeownership Assistance (with waiver only)

Project Number:

0002

Projected Start Date:

11/01/2012

Benefit Type:

Direct Benefit (Households)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Housing

Projected End Date:

10/31/2014

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall

	Jan 1 thru Mar 31, 2014	To Date
Total Projected Budget from All Sources	N/A	\$100,000.00
Total Budget	\$0.00	\$100,000.00
Total Obligated	\$0.00	\$100,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Texas General Land Office	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

General Land Office will be Administering a Downpayment Assistance Program in the Bastrop County Area. The program is targeted to provide up to \$20,000.00 in funding per household and should benefit approximately 2 households of which none will be of Low to Moderate Income. Lutheran Social Services will be performing local application intake services, eligibility screening and provide local assistance throughout the program.

Location Description:

Bastrop County, Texas

Activity Progress Narrative:

No change in Urgent Need applicants

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/2



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/2	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: BASTROP SF REHAB/RECON

Activity Title: BASTROP SF REHAB/RECON

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

0002

Project Title:

Housing

Projected Start Date:

11/01/2012

Projected End Date:

10/31/2014

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Texas General Land Office

Overall

	Jan 1 thru Mar 31, 2014	To Date
Total Projected Budget from All Sources	N/A	\$9,042,369.00
Total Budget	\$0.00	\$9,042,369.00
Total Obligated	\$0.00	\$9,042,369.00
Total Funds Drawdown	\$2,339,445.60	\$3,540,800.04
Program Funds Drawdown	\$2,339,445.60	\$3,540,800.04
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,290,137.72	\$3,540,800.04
Texas General Land Office	\$2,290,137.72	\$3,540,800.04
Match Contributed	\$0.00	\$0.00

Activity Description:

Rehabilitation/Reconstruction Program for Single Family LMI Households in Bastrop County is administered by GLO with support from Lutheran Social Services. The Homeowner Assistance Program Applications' yielded 210 applications of which 28 were eligible and agreed to participate in the program.

Location Description:

Bastrop County, Texas

Activity Progress Narrative:

Construction is underway on one home, and construction is complete for the remaining 27. It is anticipated that construction will be completed on all homes by the end of April of 2014.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/28



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/28	0/28	0
# Owner Households	0	0	0	0/0	0/28	0/28	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

Address	City	County	State	Zip	Status / Accept
107 Jersey Lane	Bastrop		Texas	78602	Not Validated / N
118 Edwards Lane	Bastrop		Texas	78602	Not Validated / N
132 Cassel Way	Bastrop		Texas	78602	Not Validated / N
147 Country Air Drive	Bastrop		Texas	78602	Not Validated / N
155 Peace Haven Lane	Bastrop		Texas	78602	Not Validated / N
190 Pine Tree Loop	Bastrop		Texas	78602	Not Validated / N
205 Charolais Drive	Bastrop		Texas	78602	Not Validated / N
292 KC Drive	Bastrop		Texas	78602	Not Validated / N
568 State Hwy 21 E.	Bastrop		Texas	78602	Not Validated / N
104 Davy Crockett Rd.	Paige		Texas	78659	Not Validated / N
109 Bonham Lane	Paige		Texas	78659	Not Validated / N
112 S Bob White Dr	Paige		Texas	78659	Not Validated / N
120 Davy Crockett Road	Paige		Texas	78659	Not Validated / N
121 Ponderosa Loop	Paige		Texas	78659	Not Validated / N
133 Pine Valley Drive	Paige		Texas	78659	Not Validated / N
147 Comanche Dr	Paige		Texas	78659	Not Validated / N
151 Mallard Rd	Paige		Texas	78659	Not Validated / N
185 Tonkawa Dr.	Paige		Texas	78659	Not Validated / N
275 Ponderosa Loop	Paige		Texas	78659	Not Validated / N
1026 Park Rd 1C	Smithville		Texas	78957	Not Validated / N
143 Lonesome Dove Road	Smithville		Texas	78957	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents

Update Date	Update User	Document Name
04/28/2014	Magdalena Blanco	Wildfire rehab-recon benes reporting.pdf



Grantee Activity Number: Fire Protection and Infrastructure Program

Activity Title:

Activity Category:

Public services

Activity Status:

Planned

Project Number:

0003

Project Title:

Non-Housing

Projected Start Date:

11/01/2013

Projected End Date:

12/31/2015

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Texas General Land Office

Overall

	Jan 1 thru Mar 31, 2014	To Date
Total Projected Budget from All Sources	N/A	\$4,697,952.00
Total Budget	\$0.00	\$4,697,952.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Texas General Land Office	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The application period for the Fire Protection and Infrastructure program will open in the 4th quarter of 2013. Once applications are review and approved specific communities, projects and beneficiaries will be identified.

Location Description:

Various counties in the burn zone. Specific communities have yet to be determined.

Activity Progress Narrative:

There were 6 applications submitted for the competitive infrastructure program and are current in the review and comment period. Once the all applications are completed they will be ranked and contract in the order in which each application is ranked until the funds have been obligated.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

Low Mod Total Low/Mod%



of Persons

1

0

1

100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: GLO Admin Services

Activity Title: GLO Admin Services

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

0001

Project Title:

Administration

Projected Start Date:

08/01/2012

Projected End Date:

07/31/2014

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Texas General Land Office

Overall

	Jan 1 thru Mar 31, 2014	To Date
Total Projected Budget from All Sources	N/A	\$477,824.00
Total Budget	\$0.00	\$477,824.00
Total Obligated	\$0.00	\$477,824.00
Total Funds Drawdown	\$0.00	\$159,669.85
Program Funds Drawdown	\$0.00	\$159,669.85
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$159,669.85
Texas General Land Office	\$0.00	\$159,669.85
Match Contributed	\$0.00	\$0.00

Activity Description:

Administrative services in support of Wildfire Recovery Grants.

Location Description:

Activity Progress Narrative:

The GLO is carrying out the administrative responsibilities to assist in the Bastrop Wildfires recovery.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: HNTB admin services

Activity Title: HNTB admin services

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

0001

Project Title:

Administration

Projected Start Date:

08/01/2012

Projected End Date:

07/31/2014

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

HNTB CORPORATION

Overall

	Jan 1 thru Mar 31, 2014	To Date
Total Projected Budget from All Sources	N/A	\$947,350.00
Total Budget	\$0.00	\$947,350.00
Total Obligated	\$0.00	\$947,350.00
Total Funds Drawdown	\$16,315.40	\$124,900.67
Program Funds Drawdown	\$16,315.40	\$124,900.67
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$16,315.40	\$124,900.67
HNTB CORPORATION	\$16,315.40	\$124,900.67
Match Contributed	\$0.00	\$0.00

Activity Description:

General Land Office has contracted with HNTB to serve as PMC and provide Administrative Support in the Wildfire Recovery Program.

Location Description:

Statewide Impacted Area - Services will be provided in Austin to serve all impacted areas benefiting from the Grant Programs.

Activity Progress Narrative:

HNTB continues to assist in carrying out the administrative responsibilities to assist in the Bastrop Wildfires recovery.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Lutheran Social Services Admin

Activity Title: Lutheran Social Services Admin

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

0001

Project Title:

Administration

Projected Start Date:

08/01/2012

Projected End Date:

07/31/2014

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Lutheran Social Services

Overall

	Jan 1 thru Mar 31, 2014	To Date
Total Projected Budget from All Sources	N/A	\$140,810.00
Total Budget	\$0.00	\$140,810.00
Total Obligated	\$0.00	\$140,810.00
Total Funds Drawdown	\$17,966.39	\$118,615.98
Program Funds Drawdown	\$17,966.39	\$118,615.98
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$17,966.39	\$118,615.98
Lutheran Social Services	\$17,966.39	\$118,615.98
Match Contributed	\$0.00	\$0.00

Activity Description:

General Land Office has contracted with Lutheran Social Services (LSS) for Administrative support in the Wildfire Housing Recovery Program. LSS will provide local housing applicant intake services and beneficiary support services in the impacted area to help identify eligible housing activities.

Location Description:

Bastrop County, Texas

Activity Progress Narrative:

LSS continues to assist in carrying out the administrative responsibilities to assist in the Bastrop Wildfires recovery.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	0
Monitoring Visits	0	14
Audit Visits	0	0
Technical Assistance Visits	0	149
Monitoring/Technical Assistance Visits	0	0
Report/Letter Issued	0	0

