

**Grantee: Texas - GLO**

**Grant: B-06-DG-48-0002**

**April 1, 2017 thru June 30, 2017 Performance Report**

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**Grant Number:**

B-06-DG-48-0002

**Obligation Date:**

05/12/2007

**Award Date:**

05/09/2007

**Grantee Name:**

Texas - GLO

**Contract End Date:****Review by HUD:**

Original - In Progress

**Grant Award Amount:**

\$428,671,849.00

**Grant Status:**

Active

**QPR Contact:**

No QPR Contact Found

**LOCCS Authorized Amount:**

\$428,671,849.00

**Estimated PI/RL Funds:**

\$200,000.00

**Total Budget:**

\$428,871,849.00

## Disasters:

### Declaration Number

FEMA-DR-1606-TX

## Narratives

### Disaster Damage:

In the fall of 2005, Texas felt the extreme impact of both Hurricanes Rita and Katrina. While Hurricane Katrina did not make land fall in Texas, the need for vast amounts of both short and long term assistance to help persons who evacuated to the state soon became apparent. Shortly thereafter, Texas suffered the direct impact of Hurricane Rita, which physically destroyed communities and regions already stretched thin by providing aid and support services to Hurricane Katrina evacuees. This one-two punch left Texas with estimated recovery needs of almost 3 billion dollars, as documented in the report Texas Rebounds – an in-depth assessment of the impact of the Hurricanes on Texas prepared by the Governor as part of a request for additional funding assistance from Congress. The Governor's Division of Emergency Management (GDEM) and FEMA reported the receipt of 479,199 registrations for the Individual Assistance Program as a result of Hurricane Rita in the 29-county area. As a result of Hurricane Rita, more than 75,000 homes in the area suffered major damage or were destroyed. Of these, approximately 40,000 homes were uninsured. Furthermore, a substantial percentage of the damaged households are located in areas predominantly occupied by individuals meeting the definition of low to moderate income (LMI). There were 44 recovery centers set up in disaster impacted counties and throughout the state so that residents could apply for immediate assistance, meet with Small Business Administration loan specialists, and get information about available federal and state assistance. Additionally, 4,249 travel trailers were issued to displaced individuals and families. According to FEMA, 640,968 Katrina and Rita applicants for assistance resided in Texas as of February 1, 2006. Most of these families are living in Southeast Texas. Second only to Louisiana, Texas hosts the most people impacted by the devastating hurricanes of 2005. In light of these facts, the lasting impact of Hurricanes Katrina and Rita on Texas is widespread and extremely apparent.

The Hurricane Rita Disaster Recovery Program was transitioned to the Texas General Land Office (GLO) by the Governor's Office in the fall of 2011. All initially funded recovery activities were completed. GLO identified unmet housing needs in the South East Texas Regional Planning Commission (SETRPC) area. GLO is re-appropriating approximately \$1.6 million of un-used Round 2 Rita funds toward those housing activities.

### Recovery Needs:

This Action Plan will be used by TDHCA, the lead agency designated by Texas Governor Rick Perry to administer these funds, to provide \$428,671,849 in CDBG funding to help restore and rebuild in areas of the State most directly impacted by Hurricanes Rita and Katrina. These funds, coupled with a previous supplemental appropriation authorized under Public Law 109-148 (\$74,523,000 in CDBG disaster recovery funding), will provide significant assistance to affected areas in southeast Texas. It should be noted that this Action Plan addresses a scope of needs beyond the similar plan issued May 9, 2006 to use the funding authorized under Public Law 109-148. While the previous plan only addressed needs associated with Hurricane Rita, this Action Plan addresses needs resulting from both Hurricanes Rita and Katrina. Combined, all the needs identified in Texas Rebounds, a document prepared by the Office of the Governor detailing \$2.02 billion in Rita and Katrina recovery needs, will not have been met. However, with an emphasis on helping restore homes and improving neighborhoods, these funds will help address many of the key priorities for recovery. The Action Plan gives priority to community infrastructure development and rehabilitation as well as the rehabilitation and reconstruction of the affordable rental housing stock including public and other HUD-assisted housing. More specifically, the funds will be used to help: 1) provide assistance to homeowners of low to moderate income whose houses were damaged by Hurricane Rita; 2) provide focused efforts to restore and protect owner occupied housing stock in the community of Sabine Pass which was severely damaged by the storm; 3) repair, rehabilitate, and reconstruct (including demolition, site clearance and remediation) the affordable rental housing stock (including public and other HUD-assisted housing) in the impacted areas; 4) restore critical infrastructure damaged by Hurricane Rita where no other funds are available; and 5) provide assistance in the City of Houston and Harris County for increased demands for public services, law enforcement



and judicial services, community development, and housing activities in specific areas (police districts, schools, apartment complexes, neighborhoods) that have experienced a dramatic population increase due to an influx of Katrina evacuees. GENERAL USE OF FUNDS AND FUNDING ALLOCATION TDHCA will use the following funding allocation to prioritize the use of funds based on the highest observed needs: Homeowner Assistance Program (HAP) \$210,371,273 49.08% Sabine Pass Restoration Program (SPRP) \$12,000,000 2.80% Rental Housing Stock Restoration Program \$82,866,984 19.33% City of Houston & Harris County Public Service and Community Development Program \$60,000,000 14.00% Restoration of Critical Infrastructure Program \$42,000,000 9.80% State Administration Funds \$21,433,592 5.00% Total Plan Funding \$428,671,849

**Public Comment:**

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$428,871,849.00
Total Budget	\$0.00	\$428,871,849.00
Total Obligated	\$0.00	\$428,871,849.00
Total Funds Drawdown	\$339.58	\$428,834,576.47
Program Funds Drawdown	\$339.58	\$428,634,576.47
Program Income Drawdown	\$0.00	\$200,000.00
Program Income Received	\$0.00	\$200,000.00
Total Funds Expended	\$339.58	\$428,834,576.47
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

### Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		87.37%
Overall Benefit Percentage (Actual)		87.37%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$64,330,777.35	\$32,996,114.75
Limit on Admin/Planning	\$85,774,369.80	\$15,015,814.78
Limit on State Admin	\$21,443,592.45	\$15,015,814.78
Most Impacted and Distressed Threshold (Projected)	\$0.00	\$0.00

### Progress Toward Activity Type Targets

### Progress Toward National Objective Targets

### Overall Progress Narrative:

QPR Q2 2017: 04/01/2017 – 06/30/2017  
Key Notes:



Disbursements to date total to \$428,834,576.47, approximately 99.9% of the total award.  
 Program Income Disbursed to date: \$200,000.00, unchanged from prior quarters.

Current Quarter Reported Expenditures = \$339.58 as follows:

Administration: \$339.58 for GLO in-house staff time, lien release documents to close grants, and indirect cost reimbursement.

Final grant closeout was underway. The remaining balance to be spent was approximately \$37,272.53. The GLO will utilize these funds for closeout activities including lien releases and administrative expenditures.

## Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
0001, Homeowner 2	\$0.00	\$10,844,127.02	\$10,844,127.02
0002, Rental	\$0.00	\$108,029,235.71	\$108,029,235.71
0003, Homeowner 3	\$0.00	\$2,338,475.60	\$2,157,746.63
001, Homeowner 1	\$0.00	\$216,766,294.49	\$216,766,294.49
0021, Infrastructure	\$0.00	\$42,844,514.12	\$42,844,514.12
0040, Public Service	\$0.00	\$32,996,114.75	\$32,996,114.75
0099, Administration	\$339.58	\$15,053,087.31	\$14,996,543.75
9999, Restricted Balance	\$0.00	\$0.00	\$0.00



## Activities

**Project # / Title:** 0099 / Administration

**Grantee Activity Number:** State Admin - SETRPC Program

**Activity Title:** State Admin - SETRPC Program

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

0099

**Project Title:**

Administration

**Projected Start Date:**

08/01/2013

**Projected End Date:**

08/31/2016

**Benefit Type:**

N/A

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Texas General Land Office

**Overall**

**Apr 1 thru Jun 30, 2017**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$169,895.78
<b>Total Budget</b>	\$0.00	\$169,895.78
<b>Total Obligated</b>	\$0.00	\$169,895.78
<b>Total Funds Drawdown</b>	\$339.58	\$132,623.25
<b>Program Funds Drawdown</b>	\$339.58	\$113,352.22
<b>Program Income Drawdown</b>	\$0.00	\$19,271.03
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$339.58	\$132,623.25
Texas General Land Office	\$339.58	\$132,623.25
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The General Land Office will provide Administrative services in support of the LMI Homeowner Assistance Program in the South East Texas Regional Planning Commission (SETRPC) Area.

**Location Description:**

South East Texas Regional Planning Commission (SETRPC) area - Hardin, Jefferson and Orange Counties, TX

**Activity Progress Narrative:**

Grant closeout underway, expenditures for Payroll allocations, Lien release services, and Indirect Cost reimbursement.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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## Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	162
Monitoring Visits	0	14
Audit Visits	0	0
Technical Assistance Visits	0	148
Monitoring/Technical Assistance Visits	0	0
Report/Letter Issued	0	14

