

Grantee: Texas - GLO

Grant: B-06-DG-48-0002

October 1, 2016 thru December 31, 2016 Performance



Grant Number:

B-06-DG-48-0002

Obligation Date:

05/12/2007

Award Date:

05/09/2007

Grantee Name:

Texas - GLO

Contract End Date:**Review by HUD:**

Submitted - Await for Review

Grant Award Amount:

\$428,671,849.00

Grant Status:

Active

QPR Contact:

No QPR Contact Found

LOCCS Authorized Amount:

\$428,671,849.00

Estimated PI/RL Funds:

\$200,000.00

Total Budget:

\$428,871,849.00

Disasters:

Declaration Number

FEMA-DR-1606-TX

Narratives

Disaster Damage:

In the fall of 2005, Texas felt the extreme impact of both Hurricanes Rita and Katrina. While Hurricane Katrina did not make land fall in Texas, the need for vast amounts of both short and long term assistance to help persons who evacuated to the state soon became apparent. Shortly thereafter, Texas suffered the direct impact of Hurricane Rita, which physically destroyed communities and regions already stretched thin by providing aid and support services to Hurricane Katrina evacuees. This one-two punch left Texas with estimated recovery needs of almost 3 billion dollars, as documented in the report Texas Rebounds – an in-depth assessment of the impact of the Hurricanes on Texas prepared by the Governor as part of a request for additional funding assistance from Congress. The Governor's Division of Emergency Management (GDEM) and FEMA reported the receipt of 479,199 registrations for the Individual Assistance Program as a result of Hurricane Rita in the 29-county area. As a result of Hurricane Rita, more than 75,000 homes in the area suffered major damage or were destroyed. Of these, approximately 40,000 homes were uninsured. Furthermore, a substantial percentage of the damaged households are located in areas predominantly occupied by individuals meeting the definition of low to moderate income (LMI). There were 44 recovery centers set up in disaster impacted counties and throughout the state so that residents could apply for immediate assistance, meet with Small Business Administration loan specialists, and get information about available federal and state assistance. Additionally, 4,249 travel trailers were issued to displaced individuals and families. According to FEMA, 640,968 Katrina and Rita applicants for assistance resided in Texas as of February 1, 2006. Most of these families are living in Southeast Texas. Second only to Louisiana, Texas hosts the most people impacted by the devastating hurricanes of 2005. In light of these facts, the lasting impact of Hurricanes Katrina and Rita on Texas is widespread and extremely apparent.

The Hurricane Rita Disaster Recovery Program was transitioned to the Texas General Land Office (GLO) by the Governor's Office in the fall of 2011. All initially funded recovery activities were completed. GLO identified unmet housing needs in the South East Texas Regional Planning Commission (SETRPC) area. GLO is re-appropriating approximately \$1.6 million of un-used Round 2 Rita funds toward those housing activities.

Recovery Needs:

This Action Plan will be used by TDHCA, the lead agency designated by Texas Governor Rick Perry to administer these funds, to provide \$428,671,849 in CDBG funding to help restore and rebuild in areas of the State most directly impacted by Hurricanes Rita and Katrina. These funds, coupled with a previous supplemental appropriation authorized under Public Law 109-148 (\$74,523,000 in CDBG disaster recovery funding), will provide significant assistance to affected areas in southeast Texas. It should be noted that this Action Plan addresses a scope of needs beyond the similar plan issued May 9, 2006 to use the funding authorized under Public Law 109-148. While the previous plan only addressed needs associated with Hurricane Rita, this Action Plan addresses needs resulting from both Hurricanes Rita and Katrina. Combined, all the needs identified in Texas Rebounds, a document prepared by the Office of the Governor detailing \$2.02 billion in Rita and Katrina recovery needs, will not have been met. However, with an emphasis on helping restore homes and improving neighborhoods, these funds will help address many of the key priorities for recovery. The Action Plan gives priority to community infrastructure development and rehabilitation as well as the rehabilitation and reconstruction of the affordable rental housing stock including public and other HUD-assisted housing. More specifically, the funds will be used to help: 1) provide assistance to homeowners of low to moderate income whose houses were damaged by Hurricane Rita; 2) provide focused efforts to restore and protect owner occupied housing stock in the community of Sabine Pass which was severely damaged by the storm; 3) repair, rehabilitate, and reconstruct (including demolition, site clearance and remediation) the affordable rental housing stock (including public and other HUD-assisted housing) in the impacted areas; 4) restore critical infrastructure damaged by Hurricane Rita where no other funds are available; and 5) provide assistance in the City of Houston and Harris County for increased demands for public services, law enforcement

and judicial services, community development, and housing activities in specific areas (police districts, schools, apartment complexes, neighborhoods) that have experienced a dramatic population increase due to an influx of Katrina evacuees. GENERAL USE OF FUNDS AND FUNDING ALLOCATION TDHCA will use the following funding allocation to prioritize the use of funds based on the highest observed needs: Homeowner Assistance Program (HAP) \$210,371,273 49.08% Sabine Pass Restoration Program (SPRP) \$12,000,000 2.80% Rental Housing Stock Restoration Program \$82,866,984 19.33% City of Houston & Harris County Public Service and Community Development Program \$60,000,000 14.00% Restoration of Critical Infrastructure Program \$42,000,000 9.80% State Administration Funds \$21,433,592 5.00% Total Plan Funding \$428,671,849

Public Comment:

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$428,871,849.00
Total Budget	\$0.00	\$428,871,849.00
Total Obligated	\$0.00	\$428,871,849.00
Total Funds Drawdown	\$6,407.55	\$428,833,739.82
Program Funds Drawdown	\$6,407.55	\$428,633,739.82
Program Income Drawdown	\$0.00	\$200,000.00
Program Income Received	\$0.00	\$200,000.00
Total Funds Expended	\$6,407.55	\$428,833,739.82
Match Contributed	\$0.00	\$0.00

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		87.37%
Overall Benefit Percentage (Actual)		87.36%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$64,330,777.35	\$33,103,097.31
Limit on Admin/Planning	\$85,774,369.80	\$15,014,978.13
Limit on State Admin	\$21,443,592.45	\$15,014,978.13

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

Overall Progress Narrative:

QPR Q4 2016: 10/01/2016-12/31/2016

Key Items:

1. Total Program Funds disbursed to date = \$428,633,739.82, approximately 99.9% of the total award amount. Program Income Disbursed to date = \$200,000.



2. Current Quarter Expenditures: \$6,407.55 = Administration for GLO in-house and indirect costs.
3. Administration: Final grant closeout was underway. The remaining balance to be spent was approximately \$38,109. The GLO will utilize these funds for closeout activities including lien releases and administrative expenditures.
4. HOUSING ACTIVITIES: Construction Complete for all homes. SETRPC HAP-LMI was completed during the quarter.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
0001, Homeowner 2	\$0.00	\$10,844,127.02	\$10,844,127.02
0002, Rental	\$0.00	\$108,029,235.71	\$108,029,235.71
0003, Homeowner 3	\$0.00	\$2,231,493.04	\$2,050,764.07
001, Homeowner 1	\$0.00	\$216,766,294.49	\$216,766,294.49
0021, Infrastructure	\$0.00	\$42,844,514.12	\$42,844,514.12
0040, Public Service	\$0.00	\$33,103,097.31	\$33,103,097.31
0099, Administration	\$6,407.55	\$15,053,087.31	\$14,995,707.10



Activities

Project # / Title: 0001 / Homeowner 2

Grantee Activity Number: SPRP Set-Aside Low Mod
Activity Title: SPRP Set-Aside Low Mod

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0001

Projected Start Date:

12/31/2007

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Homeowner 2

Projected End Date:

05/31/2011

Completed Activity Actual End Date:

Responsible Organization:

ACS - HSG PMC

Overall	Oct 1 thru Dec 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$6,164,607.18
Total Budget	\$0.00	\$6,164,607.18
Total Obligated	\$0.00	\$6,164,607.18
Total Funds Drawdown	\$0.00	\$6,164,607.18
Program Funds Drawdown	\$0.00	\$6,164,607.18
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$6,164,607.18
Match Contributed	\$0.00	\$0.00

Activity Description:

While many communities in South East Texas were substantially impacted by Rita, the coastal community of Sabine Pass was nearly destroyed by the storm. To help address this need, funding in the amount of \$12 million shall be made available to homeowners whose homes were damaged by Hurricane Rita. Because all of Sabine Pass is located within a special flood hazard area, such assistance shall be in the form of a deferred forgivable loan unless the funds are being used to move out of the flood zone.

Changes as of 10/30/2016 AP -

Updated proposed beneficiaries, # of households, # of housing units, # of properties, # of Singlefamily Units, and # Owner Households from 162 to 52. Low and Mod proposed beneficiaries in all measure categories were updated to 40 Low and 12 Mod.

NOTE: SPRP beneficiaries was not specifically identified in the ACS contract amendment #1. Therefore, projected beneficiaries were set to actual per HUD guidance.

Changes as of 03/31/2011 QPR - Reduction to original budget in response to HUD OIG report Audit Report 2010-FW-1005. Planning & Project Cap difference between original contract amount and amended contract amount transferred to HAP Set-Aside for continued assistance to additional households.



- SPRP Low/Mod – The initial budget of \$6,490,324 was decreased by \$256,902 to \$6,233,422.

Changes as of 06/30/2011 QPR - Updated proposed beneficiaries, # of households, # of owners, # of housing units, # of singlefamily units and # of properties from 100 to 162. The proposed number of single family units to be rehabilitated and/or reconstructed was based on the original maximum benefit of \$40,000 per household and the original SPRP allocation of \$10,817,207 as indicated in the original State of Texas Action Plan. 60% or \$6,490,324 of the SPRP allocation was designated for SPRP Low Mod activities. This limit is based on the average cost to repair homes with major or severe damage for a subset of FEMA registrants with real property damage who applied to the Small Business Administration for a loan to assist with repairing their property.

The maximum benefit amount was subsequently amended through Board Action and Action Plan Amendment to include the following increases, as applicable:

Cost of building the home:

- 2 bedroom (1 – 4 person) Household: \$60,000
- 3 bedroom (5 – 6 person) Household: \$67,500
- 4 bedroom (7 or more person) Household: \$75,000

Closing costs: not to exceed \$1,500

- Insurance – Hazard and Wind not to exceed \$4,500
- Additionally, most homes/sites may require:
- Demolition and debris removal not to exceed \$7,500
- Asbestos and lead-based paint assessments not to exceed \$3,200
- Mitigation for contamination including
- Lead paint and asbestos removal not to exceed \$10,000

Specialized costs included in plan for SPRP and estimated 10% of HAP applications may require:

- Elevation not to exceed \$30,000
- Accessibility assistance not to exceed \$15,000
- Insurance – Flood (3 years) in a flood plain not to exceed \$3,750

As a result, the original proposed number of single family units was significantly reduced by the aforementioned increases.

Location Description:

The Hurricane Rita damaged home must be located in Census Tract 4824501160 which includes Sabine Pass. SPRP Set Aside Budget was allocated between two categories: SPRP Low Mod and SPRP Urgent Need on a ratio of 60% and 40%, respectively.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	52/52

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	52/52
# of Singlefamily Units	0	52/52

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	40/40	12/12	52/52	100.00
# Owner Households	0	0	0	40/40	12/12	52/52	100.00

Activity Locations

No Activity Locations found.



Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: SPRP Set-Aside Urgent Need

Activity Title: SPRP Set-Aside Urgent Need

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0001

Projected Start Date:

12/31/2007

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Homeowner 2

Projected End Date:

05/31/2011

Completed Activity Actual End Date:

05/31/2011

Responsible Organization:

ACS - HSG PMC

Overall	Oct 1 thru Dec 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$3,543,860.89
Total Budget	\$0.00	\$3,543,860.89
Total Obligated	\$0.00	\$3,543,860.89
Total Funds Drawdown	\$0.00	\$3,543,860.89
Program Funds Drawdown	\$0.00	\$3,543,860.89
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$3,543,860.89
Match Contributed	\$0.00	\$0.00

Activity Description:

While many communities in South East Texas were substantially impacted by Rita, the coastal community of Sabine Pass was nearly destroyed by the storm. To help address this need, funding in the amount of \$12 million shall be made available to homeowners whose homes were damaged by Hurricane Rita. Because all of Sabine Pass is located within a special flood hazard area, such assistance shall be in the form of a deferred forgivable loan unless the funds are being used to move out of the flood zone.

Changes as of 10/30/2016 -

Updated proposed beneficiaries, # of households, # of housing units, # of properties, # of Singlefamily Units, and # Owner Households from 108 to 34.

NOTE: SPRP beneficiaries was not specifically identified in the ACS contract amendment #1. Therefore, projected beneficiaries were set to actual per HUD guidance.

Changes as of 03/31/2011 QPR - Reduction to original budget in response to HUD OIG report Audit Report 2010-FW-1005.

Planning & Project Cap difference between original contract amount and amended contract amount transferred to HAP Set-Aside for continued assistance to additional households.

- SPRP Urgent Need – The initial budget of \$4,326,883.00 was decreased by \$731,685 to \$3,595,198.00

Changes as of 06/30/2011 QPR -

Updated proposed beneficiaries, # of households, # of owners, # of housing units, # of singlefamily units and # of properties from 55 to 108. The proposed number of single family units to be rehabilitated and/or reconstructed was based on the original maximum benefit of \$40,000 per household and the original SPRP allocation of \$10,817,207 as indicated in the original State of Texas Action Plan. 40% or \$4,326,883 of the SPRP allocation was designated for SPRP Low Mod activities. This limit is based on the average cost to repair homes with major or severe damage for a subset of FEMA registrants with real property damage who applied to the Small Business Administration for a loan to assist with repairing their property.



The maximum benefit amount was subsequently amended through Board Action and Action Plan Amendment to include the following increases, as applicable:

Cost of building the home:

- 2 bedroom (1 – 4 person) Household: \$60,000
- 3 bedroom (5 – 6 person) Household: \$67,500
- 4 bedroom (7 or more person) Household: \$75,000

Closing costs: not to exceed \$1,500

- Insurance – Hazard and Wind not to exceed \$4,500
- Additionally, most homes/sites may require:
- Demolition and debris removal not to exceed \$7,500
- Asbestos and lead-based paint assessments not to exceed \$3,200
- Mitigation for contamination including
- Lead paint and asbestos removal not to exceed \$10,000

Specialized costs included in plan for SPRP and estimated 10% of HAP applications may require:

- Elevation not to exceed \$30,000
- Accessibility assistance not to exceed \$15,000
- Insurance – Flood (3 years) in a flood plain not to exceed \$3,750

As a result, the original proposed number of single family units was significantly reduced by the aforementioned increases.

Location Description:

The Hurricane Rita damaged home must be located in Census Tract 4824501160 which includes Sabine Pass. SPRP Set Aside Budget was allocated between two categories: SPRP Low Mod and SPRP Urgent Need on a ratio of 60% and 40%, respectively.

Activity Progress Narrative:

Contract was not formally closed out due to resolution of outstanding items.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	34/34

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	34/34
# of Singlefamily Units	0	34/34

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	34/34	0.00
# Owner Households	0	0	0	0/0	0/0	34/34	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 0002 / Rental

Grantee Activity Number:	Harris County CSD Multifamily (canceled)
Activity Title:	Multi-Family Evacuee Housing - Cranbrook Forest

Activity Category:

Affordable Rental Housing

Activity Status:

Cancelled

Project Number:

0002

Project Title:

Rental

Projected Start Date:

08/29/2007

Projected End Date:

08/31/2010

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

05/31/2011

National Objective:

Low/Mod

Responsible Organization:

Harris County

Overall

	Oct 1 thru Dec 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Funds have been deobligated. Due to the unresponsiveness of the potential Owner with Program Requirements, the project was terminated.

Changes as of 03/31/2011 QPR - Budget was reduced in response to Harris County's letter indicating the owner's unresponsiveness with requirements and subsequent project termination. Reduction in budget to be transferred to Maximization Fund in accordance with Modification to Partial Action Plan Redistribution of Unutilized Funds.

Location Description:

Activity Progress Narrative:

Contract was not formally closed out due to resolution of outstanding items.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	Harris County CSD Multifamily (Cypresswood)
Activity Title:	Multi-Family Evacuee Housing - Cypress Wood Estate

Activity Category:
Affordable Rental Housing

Project Number:
0002

Projected Start Date:
08/29/2007

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Completed

Project Title:
Rental

Projected End Date:
05/31/2011

Completed Activity Actual End Date:
05/31/2011

Responsible Organization:
Harris County

Overall	Oct 1 thru Dec 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$5,249,902.74
Total Budget	\$0.00	\$5,249,902.74
Total Obligated	\$0.00	\$5,249,902.74
Total Funds Drawdown	\$0.00	\$5,249,902.74
Program Funds Drawdown	\$0.00	\$5,249,902.74
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$5,249,902.74
Match Contributed	\$0.00	\$0.00

Activity Description:

§ At least twelve (12) Designated Units shall be rented or available for rent only to those families whose gross income does not exceed fifty percent (50%) of the median income for the area, as determined by HUD
 § At least thirty-three (33) Designated Units shall be rented or available for rent only to those families whose gross income does not exceed eighty percent (80%) of the median income for the area, as determined by HUD
 43 Units were market rate units
 Changes as of 06/30/2012 - Activity completed. Status updated. All budgeted funds expended.

Location Description:

15403 Kuykendahl Road, Houston, Texas 77090
 The Cypress Wood Project consists of 88 total units, of which 45 have been designated as low income housing units and 43 have been designated as market rate units.

Activity Progress Narrative:

Contract was not formally closed out due to resolution of outstanding items.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	88/88
# of Multifamily Units	0	88/88

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	39/0	15/45	88/88	61.36
# Renter Households	0	0	0	39/0	15/45	88/88	61.36

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: Houston Multifamily Rental Rehab: Fondren Court

Activity Title: Houston Multifamily Rental Rehab Component

Activity Category:

Affordable Rental Housing

Project Number:

0002

Projected Start Date:

08/29/2007

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Rental

Projected End Date:

05/31/2011

Completed Activity Actual End Date:

Responsible Organization:

Houston

Overall	Oct 1 thru Dec 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$9,850,000.00
Total Budget	\$0.00	\$9,850,000.00
Total Obligated	\$0.00	\$9,850,000.00
Total Funds Drawdown	\$0.00	\$9,850,000.00
Program Funds Drawdown	\$0.00	\$9,850,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$9,850,000.00
Houston	\$0.00	\$9,850,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Fondren Court Project consists of 345 total units, of which 177 have been designated as low income housing units and 168 have been designated as market rate units.

§ At least thirty-six (36) Designated Units shall be rented or available for rent only to those families whose gross income does not exceed fifty percent (50%) of the median income for the area, as determined by HUD

§ At least one-hundred and forty-one (141) Designated Units shall be rented or available for rent only to those families whose gross income does not exceed sixty percent (60%) of the median income for the area, as determined by HUD

Location Description:

A multi-family project located in the 10700 and 10800 blocks of Fondren Road, Houston, Texas, known as the Fondren Court Apartments.

The Fondren Court Project consists of 345 total units, of which 177 have been designated as low income housing units and 168 have been designated as market rate units.

Activity Progress Narrative:

During the reporting period errors in the totals for # of Housing units, Multifamily units, # of Households, and # of Renter Households were detected and corrected.



Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	1/1

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	-176	169/345
# of Multifamily Units	-176	169/345

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	-2	-6	-8	34/36	135/141	169/345	100.00
# Renter Households	-2	-6	-8	34/36	135/141	169/345	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: Houston Multifamily Rental Rehab: Regency Walk

Activity Title: Houston Multifamily Rental Rehab: Regency Walk

Activity Category:

Affordable Rental Housing

Project Number:

0002

Projected Start Date:

08/29/2007

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Rental

Projected End Date:

05/31/2011

Completed Activity Actual End Date:

05/31/2011

Responsible Organization:

Houston2

Overall	Oct 1 thru Dec 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$10,150,000.00
Total Budget	\$0.00	\$10,150,000.00
Total Obligated	\$0.00	\$10,150,000.00
Total Funds Drawdown	\$0.00	\$10,150,000.00
Program Funds Drawdown	\$0.00	\$10,150,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$200,000.00
Total Funds Expended	\$0.00	\$10,150,000.00
Houston2	\$0.00	\$10,150,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Regency Walk Project consists of 606 total units, of which 309 have been designated as low income housing units and 297 have been designated as market rate units.

§ At least three-hundred and nine (309) Designated Units shall be rented or available for rent only to those families whose gross income does not exceed sixty percent (60%) of the median income for the area, as determined by HUD...

Update 6/30/12: Activity has been completed. Status has been updated. All budgeted funds have been expended.

Location Description:

Two apartment complexes located respectively at 10301 and 10400 Sandpiper, Houston, Texas.

The Regency Walk Project consists of 606 total units, of which 309 have been designated as low income housing units and 297 have been designated as market rate units.

Activity Progress Narrative:

Contract was not formally closed out due to resolution of outstanding items. During the reporting period actual metric errors were corrected for # of Households, # of Renter Households, # of Housing Units, and # of Multifamily Units.



Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	1/1

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	-431	175/606
# of Multifamily Units	-431	175/606

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	-134	-134	0/0	175/309	175/606	100.00
# Renter Households	0	-134	-134	0/0	175/309	175/606	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: TDHCA Multifamily Set-Aside: Brittany Place II
Activity Title: TDHCA Multifamily Set-Aside: Brittany Place II

Activity Category:

Affordable Rental Housing

Project Number:

0002

Projected Start Date:

09/13/2007

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Rental

Projected End Date:

09/13/2010

Completed Activity Actual End Date:

09/13/2010

Responsible Organization:

TDHCA

Overall	Oct 1 thru Dec 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$13,077,366.00
Total Budget	\$0.00	\$13,077,366.00
Total Obligated	\$0.00	\$13,077,366.00
Total Funds Drawdown	\$0.00	\$13,077,366.00
Program Funds Drawdown	\$0.00	\$13,077,366.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$13,077,366.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Bittany Place II Project consists of 100 total units, of which 100 have been designated as low income housing units and 0 have been designated as market rate units.

§ The applicant proposes the new construction of 100 Single Family homes scattered throughout a planned sub division.

§ Five designated units must be set-aside for extremely low income households whose annual income does not exceed thirty percent (30%) of the area median family income for the area as determined by HUD

§ The remaining designated units, i.e. 95, must be set-aside for Low-Moderate Income Households whose annual income does not exceed eighty percent (80%) of the median income for the area, as determined by HUD

Location Description:

100 Scattered sites on 25 Acres at Ray Avenue/Port Arthur area, Port Arthur, Jefferson County, TX. 77642

The Bittany Place II Project consists of 100 total units, of which 100 have been designated as low income housing units and 0 have been designated as market rate units.

Activity Progress Narrative:

Contract was not formally closed out due to resolution of outstanding items.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	100/100

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	100/100
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	100/100

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	5/5	95/95	100/100	100.00
# Renter Households	0	0	0	5/5	95/95	100/100	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: TDHCA Multifamily Set-Aside: Gulfbreeze I
Activity Title: TDHCA Multifamily Set-Aside: Gulfbreeze I

Activity Category:
Affordable Rental Housing

Project Number:
0002

Projected Start Date:
09/13/2007

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Completed

Project Title:
Rental

Projected End Date:
09/13/2010

Completed Activity Actual End Date:
09/13/2010

Responsible Organization:
TDHCA

Overall	Oct 1 thru Dec 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$9,067,576.97
Total Budget	\$0.00	\$9,067,576.97
Total Obligated	\$0.00	\$9,067,576.97
Total Funds Drawdown	\$0.00	\$9,067,576.97
Program Funds Drawdown	\$0.00	\$9,067,576.97
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$9,067,576.97
Match Contributed	\$0.00	\$0.00

Activity Description:

The Gulfbreeze I Project consists of 86 total units, of which 86 have been designated as low income housing units and 0 have been designated as market rate units.

§ The applicant demolished an existing apartment complex that was damaged as a result of hurricane Rita and constructed 17 new two story buildings consisting of 86 total units.

§ Four designated units must be set-aside for households whose annual income does not exceed thirty percent (30%) of the area median family income for the area as determined by HUD

§ The remaining designated units, i.e. 82, must be set-aside for Low-Moderate Income Households whose annual income does not exceed eighty percent (80%) of the median income for the area, as determined by HUD

Location Description:

5200 Gulfway Drive, Port Arthur, Jefferson County, TX. 77642

Activity Progress Narrative:

Contract was not formally closed out due to resolution of outstanding items.



Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	1/1

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	86/86
# of Multifamily Units	0	86/86

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	5/4	81/82	86/86	100.00
# Renter Households	0	0	0	5/4	81/82	86/86	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: 0003 / Homeowner 3

Grantee Activity Number: SETRPC HAP-LMI

Activity Title: SETRPC HAP-LMI

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0003

Projected Start Date:

10/06/2014

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Homeowner 3

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

05/04/2016

Responsible Organization:

South East Texas Regional Planning Commission



Overall	Oct 1 thru Dec 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$2,338,475.60
Total Budget	\$0.00	\$2,338,475.60
Total Obligated	\$0.00	\$2,231,493.04
Total Funds Drawdown	\$0.00	\$2,231,493.04
Program Funds Drawdown	\$0.00	\$2,050,764.07
Program Income Drawdown	\$0.00	\$180,728.97
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,231,493.04
South East Texas Regional Planning Commission	\$0.00	\$2,231,493.04
Match Contributed	\$0.00	\$0.00

Activity Description:

The Subrecipient will provide homeowner repair, rehabilitation, reconstruction, and new construction for an estimated nineteen (19) households. All of the households served through this program must be low and moderate income families, as defined by HUD. Program shall serve the unmet housing needs of Hurrican Rita impacted un-served howmeowners of Hardin, Jefferson, and Orange counties.

Location Description:

Southeast Texas Regional Planning Commission Area - Hardin, Jefferson and Orange Counties, Texas.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	15/19
# of Singlefamily Units	0	15/19

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	14/0	1/19	15/19	100.00
# Owner Households	0	0	0	14/0	1/19	15/19	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



Other Funding Sources**Amount**

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 001 / Homeowner 1**Grantee Activity Number: HAP Set-Aside****Activity Title: HAP Set-Aside****Activity Category:**

Rehabilitation/reconstruction of residential structures

Activity Status:

Completed

Project Number:

001

Project Title:

Homeowner 1

Projected Start Date:

12/31/2007

Projected End Date:

05/31/2011

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:**National Objective:**

Low/Mod

Responsible Organization:

ACS - HSG PMC

Overall

	Oct 1 thru Dec 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$190,720,147.58
Total Budget	\$0.00	\$190,720,147.58
Total Obligated	\$0.00	\$190,720,147.58
Total Funds Drawdown	\$0.00	\$190,720,147.58
Program Funds Drawdown	\$0.00	\$190,720,147.58
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$190,720,147.58
ACS - HSG PMC	\$0.00	\$190,720,147.58
Match Contributed	\$0.00	\$0.00

Activity Description:

The Governor has identified destruction done to an individual's home as one of the most persistent and difficult issues to address in the aftermath of Hurricane Rita. To deal with this real need of Texans who have no other place to turn, the largest share of the CDBG funding priorities is provided for the HAP. Funding in the amount of approximately \$210 million shall be made available in the form of a grant to homeowners of LMI ("Low and Moderate Income") income whose homes were damaged by Hurricane Rita. Assistance provided in a special flood hazard area (defined as zone "A", "V", "M", and "E" series (44 CFR 64.3) as shown on a current Flood Insurance Rate Map ("FIRM"), as amended by Letters of Map Amendment ("LOMA") or Letters of Map Revision ("LOMR") will be in the form of a deferred forgivable loan. All other assistance will be in the form of a grant. This assistance will be made available for both homeowners who had insurance in an insufficient amount to cover the storm damage as well as those who did not have homeowner's insurance. All grant amounts will be based on the physical condition of the



dwelling and do not include its contents or other personal property. Assistance shall be provided on a first-come, first-served basis until all of the funds are utilized for the rehabilitation and/or reconstruction of homes. Part of this funding priority, \$42 million (20 percent of the HAP funds) will be targeted specifically for persons with special needs. According to HUD, in addition to the homeless, special needs populations include persons with disabilities, the elderly, persons with alcohol and/or drug addictions, persons with HIV/AIDS, and public housing residents. The targeted amount is based on the percentage of elderly households in the 22 counties eligible for this funding. If after 120 days from the date the PM makes funding available there are not sufficient applications received for this "special needs" target, then these funds will be rolled back into the general HAP funding priority.

Changes as of 10/30/2016 AP & QPR -

Updated total proposed beneficiaries, # of households, # Owner Households, # of housing units, # of Singlefamily Units and # of properties from 4,697 to 2,372, consisting of a total of 2343 Low and Mod proposed beneficiaries: all measure categories were updated to 2,011 Low and 361 Mod. The Actual Beneficiaries were changed for # of properties from 3,158 to 2,372.

NOTE: Original contract did not identify projected beneficiaries. They were subsequently identified as 2,450 in ACS Amendment #1. However, the projected number did not break out beneficiaries per HAP and SPRP. HAP projected and actual beneficiaries have been adjusted to exclude HAP Urgent Need and SPRP beneficiaries. Urgent Need was not a category identified in the original approved action plan. Therefore, HAP Urgent Need number of projected was included in DRGR to reflect the beneficiaries served per guidance provided by HUD. The proposed edits were discussed with HUD with the condition that narratives identify circumstances for changes. Low Projected and Mod Projected categories were updated to reflect support documentation.

Changes as of 03/31/2011 QPR - Additional obligation of funds from SPRP Planning & Project Delivery, SPRP Low Mod, SPRP Urgent Need, HAP Planning & Project Delivery and HAP PM Firm Admin Cap.

HAP Pass Through – The initial budget of \$187,898,218.00 increased by \$2,882,572.95 to \$190,780,791.

Changes as of 06/30/2011 QPR - Updated proposed beneficiaries, # of households, # of owners, # of housing units, # of singlefamily units and # of properties from 5,400 to 4,697. The proposed number of single family units to be rehabilitated and/or reconstructed was based on the original maximum benefit of \$40,000 per household and the original Set-Aside allocation of \$187,898,218 as indicated in the original State of Texas Action Plan. This limit is based on the average cost to repair homes with major or severe damage for a subset of FEMA registrants with real property damage who applied to the Small Business Administration for a loan to assist with repairing their property.

The maximum benefit amount was subsequently amended through Board Action and Action Plan Amendment to include the following increases, as applicable:

Cost of building the home:

- 2 bedroom (1 – 4 person) Household: \$60,000
- 3 bedroom (5 – 6 person) Household: \$67,500
- 4 bedroom (7 or more person) Household: \$75,000

Closing costs: not to exceed \$1,500

- Insurance – Hazard and Wind not to exceed \$4,500
- Additionally, most homes/sites may require:
- Demolition and debris removal not to exceed \$7,500
- Asbestos and lead-based paint assessments not to exceed \$3,200
- Mitigation for contamination including
- Lead paint and asbestos removal not to exceed \$10,000

Specialized costs included in plan for SPRP and estimated 10% of HAP applications may require:

- Elevation not to exceed \$30,000
- Accessibility assistance not to exceed \$15,000
- Insurance – Flood (3 years) in a flood plain not to exceed \$3,750

As a result, the original proposed number of single family units was significantly reduced by the aforementioned increases.

Location Description:

22 Presidentially-Declared Hurricane Disaster Counties: Angelina, Brazoria, Chambers, Fort Bend, Galveston, Hardin, Harris, Jasper, Jefferson, Liberty, Montgomery, Nacogdoches, Newton, Orange, Polk, Sabine, San Augustine, San Jacinto, Shelby, Trinity, Tyler, and Walker.

Activity Progress Narrative:

During the reporting period a duplication error for the total # of properties actually completed was detected and a correction adjustment to the metric was made.

Accomplishments Performance Measures

This Report Period
Total

Cumulative Actual Total / Expected
Total



# of Properties	-786	2372/2343
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	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	2372/2372
# of Singlefamily Units	0	2372/2372

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	2011/2011	361/361	2372/2372	100.00
# Owner Households	0	0	0	2011/2011	361/361	2372/2372	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: Maximization Fund - Pass Through

Activity Title: Maximization Fund - Pass Through

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Completed

Project Number:

001

Project Title:

Homeowner 1

Projected Start Date:

02/22/2011

Projected End Date:

05/31/2011

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

05/31/2011

National Objective:

Low/Mod

Responsible Organization:

ACS - HSG PMC

Overall	Oct 1 thru Dec 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$3,698,384.91
Total Budget	\$0.00	\$3,698,384.91
Total Obligated	\$0.00	\$3,698,384.91
Total Funds Drawdown	\$0.00	\$3,698,384.91
Program Funds Drawdown	\$0.00	\$3,698,384.91
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$3,698,384.91
Match Contributed	\$0.00	\$0.00

Activity Description:

The Texas Department of Housing and Community Affairs (TDHCA) will utilize all remaining funding authorized under Public Law 109-234 known as Round 2 that has not been spent under the existing activities, including Administrative funds, funds reserved under the Sabine Pass Restoration Program (SPRP) and Harris County Multifamily Program (Harris County) as well as other unutilized or unencumbered funds that may be identified in the future, to expand activities provided under the Housing Assistance Program (HAP) by the state's contracted administrator of that program. Services will be expanded throughout the 22 county Rita impacted area. Currently, project funds remain under the SPRP and Harris County programs that can be used to serve additional households that are otherwise eligible to participate but that cannot fund served with the remaining HAP funds. TDHCA believes that the best use of these funds at this point is to transfer these funds under the HAP program to fully utilize the available funds under Round 2 (Public Law 109-254). Funds have been identified that can be transferred to HAP as follows:

- In September 2010, the Board approved the deobligation of \$134,338 of unutilized administrative and \$2,686,760 of unutilized program funds from the Harris County contract.
- There will be unutilized program funds under the Sabine Pass Restoration Program (SPRP).
- Unencumbered state administrative funds may be transferred.

Changes as of 03/31/2011 QPR - Creation of Maximization Fund to utilize remaining funds authorized under Public Law 109-234 (Rita II) that have not been spent under the existing activities, including Administrative funds, funds reserved under the Sabine Pass Restoration Program (SPRP) and Harris County Multifamily Program (Harris County) as well as other unutilized or unencumbered funds that may be identified in the future, to expand activities provided under the Housing Assistance Program (HAP) by the state's contracted administrator.

Changes/Notations added 10/30/2016 AP & QPR - Projected Beneficiaries 49, Actual Beneficiaries 49. Proposed beneficiaries were changed for all measure categories, # of Households, # of Housing Units, # of Properties, # of



Singlefamily Units, and # Owner Households to 43 Low and 6 Mod.

NOTE: Maximization fund beneficiaries were not specifically identified in the ACS contract amendment #2. Therefore, projected beneficiaries were set to actual per HUD guidance.

Changes as of 06/30/2011 QPR - In November 2010, the Department amended the Rita II Action Plan Modification #1. The intent of the modification was to authorize the Department to “utilize all remaining funding authorized under Public Law 109-234 known as Round 2 that has not been spent under the existing activities, including Administrative funds, funds reserved under the Sabine Pass Restoration Program (SPRP) and Harris County Multifamily Program (Harris County) as well as other unutilized or unencumbered funds that may be identified in the future, to expand activities provided under the Housing Assistance Program (HAP) by the state’s contracted administrator of that program.” As a result, the Division began to identify unutilized funds.

The ACS Maximization Pass-Through activity required an additional \$64,808.67 in swept funds to match the executed contract amount. The entire contract amount was not obligated pending funds being swept from a multifamily activity. The circumstances for sweeping multifamily activity funds changed and those funds were no longer available to complete the ACS Maximization Pass-Through activity. The multifamily activity was the last activity that remained to be swept to fully fund the Maximization Pass-Through. As a result, the Maximization Pass-Through Activity was funded with TDHCA Administrative Activity dollars.

Location Description:

Public Law 109-234 (effective June 15, 2006) provided \$5.2 billion supplemental appropriation of CDBG Disaster Recovery Funding for “necessary expenses related to disaster relief, long-term recovery, and restoration of infrastructure in the most impacted and distressed areas related to the consequences of Hurricanes Katrina, Rita, or Wilma.” In reviewing the totality of the need in the five state region covered by the law, \$428,671,849 was specifically allocated to Texas by the Secretary of HUD. As further provided for under the law, “funds provided under this heading shall be administered through an entity or entities designated by the Governor of each State.” Governor Rick Perry has designated TDHCA as this entity for the State of Texas.

Activity Progress Narrative:

Contract was not formally closed out due to resolution of outstanding items.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	49/49

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	49/49
# of Singlefamily Units	0	49/49

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	43/43	6/6	49/49	100.00
# Owner Households	0	0	0	43/43	6/6	49/49	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Maximization Fund - Project Delivery

Activity Title: Maximization Fund - Project Delivery

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Completed

Project Number:

001

Project Title:

Homeowner 1

Projected Start Date:

02/22/2011

Projected End Date:

05/31/2011

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

05/31/2011

National Objective:

Low/Mod

Responsible Organization:

ACS - HSG PMC

Overall	Oct 1 thru Dec 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$770,250.00
Total Budget	\$0.00	\$770,250.00
Total Obligated	\$0.00	\$770,250.00
Total Funds Drawdown	\$0.00	\$770,250.00
Program Funds Drawdown	\$0.00	\$770,250.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$770,250.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Texas Department of Housing and Community Affairs (TDHCA) will utilize all remaining funding authorized under Public Law 109-234 known as Round 2 that has not been spent under the existing activities, including Administrative funds, funds reserved under the Sabine Pass Restoration Program (SPRP) and Harris County Multifamily Program (Harris County) as well as other unutilized or unencumbered funds that may be identified in the future, to expand activities provided under the Housing Assistance Program (HAP) by the state's contracted administrator of that program. Services will be expanded throughout the 22 county Rita impacted area. Currently, project funds remain under the SPRP and Harris County programs that can be used to serve additional households that are otherwise eligible to participate but that cannot fund served with the remaining HAP funds. TDHCA believes that the best use of these funds at this point is to transfer these funds under the HAP program to fully utilize the available funds under Round 2 (Public Law 109-254). Funds have been identified that can be transferred to HAP as follows:

- In September 2010, the Board approved the deobligation of \$134,338 of unutilized administrative and \$2,686,760 of unutilized program funds from the Harris County contract.
- There will be unutilized program funds under the Sabine Pass Restoration Program (SPRP).
- Unencumbered state administrative funds may be transferred.

Changes as of 03/31/2011 QPR - Creation of Maximization Fund to utilize remaining funds authorized under Public Law 109-234 (Rita II) that have not been spent under the existing activities, including Administrative funds, funds reserved under the Sabine Pass Restoration Program (SPRP) and Harris County Multifamily Program (Harris County) as well as other unutilized or unencumbered funds that may be identified in the future, to expand activities provided under the Housing Assistance Program (HAP) by the state's contracted administrator.



Location Description:

Public Law 109-234 (effective June 15, 2006) provided \$5.2 billion supplemental appropriation of CDBG Disaster Recovery Funding for "necessary expenses related to disaster relief, long-term recovery, and restoration of infrastructure in the most impacted and distressed areas related to the consequences of Hurricanes Katrina, Rita, or Wilma." In reviewing the totality of the need in the five state region covered by the law, \$428,671,849 was specifically allocated to Texas by the Secretary of HUD. As further provided for under the law, "funds provided under this heading shall be administered through an entity or entities designated by the Governor of each State." Governor Rick Perry has designated TDHCA as this entity for the State of Texas.

Activity Progress Narrative:

Contract was not formally closed out due to resolution of outstanding items.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 0021 / Infrastructure

Grantee Activity Number: ORCA DRS 07 03 (1a, 1b, 5, 30, 33)

Activity Title: ORCA DRS 07 03 (1a, 1b, 5, 30, 33)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0021

Projected Start Date:

11/08/2007

Benefit Type:

Area ()

Activity Status:

Completed

Project Title:

Infrastructure

Projected End Date:

11/07/2009

Completed Activity Actual End Date:

11/07/2009



National Objective:

Urgent Need

Responsible Organization:

City of Bridge City

Overall	Oct 1 thru Dec 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$1,296,665.43
Total Budget	\$0.00	\$1,296,665.43
Total Obligated	\$0.00	\$1,296,665.43
Total Funds Drawdown	\$0.00	\$1,296,665.43
Program Funds Drawdown	\$0.00	\$1,296,665.43
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,296,665.43
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor sustained high level winds from Hurricane Rita causing severe blows to water and drainage infrastructure, including structural damage to one of the city's elevated water storage tanks and wastewater treatment plant. Water Facilities Contractor shall address 120 mph wind damage to the elevated water storage tank. Contractor shall utilize contract funds to demolish the existing elevated water storage tank and construct a new water tower which is critical to the city's ability to maintain an adequate municipal water supply. Inspection of the water storage tank revealed that due to the extensive damage that the structure sustained, the most cost effective solution is replacement of the storage tank. Construction shall occur at the site of the existing water tower next to city hall located on Rachel Street. Sewer Facilities Contractor shall address 120 mph wind damage to the wastewater treatment plant which suffers from loss of capacity and is no longer in compliance with TCEQ standards. Contractor shall utilize contract funds to repair the wastewater treatment plant by replacing traveling bridge mechanisms, and associated appurtenances. Construction shall take place at the city's existing wastewater treatment plant site on Bower Drive.

Location Description:

Existing water tower next to city hall located on Rachel Street and the existing wastewater treatment plant site on Bower Drive

Activity Progress Narrative:

Contract was not formally closed out due to resolution of outstanding items.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	2/2
# of Linear feet of Public	0	11776/11776



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	ORCA DRS 07 03 (5)
Activity Title:	ORCA DRS 07 03 (5)

Activity Category:
Construction/reconstruction of streets

Project Number:
0021

Projected Start Date:
11/08/2007

Benefit Type:
Area ()

National Objective:
Urgent Need

Activity Status:
Completed

Project Title:
Infrastructure

Projected End Date:
11/07/2009

Completed Activity Actual End Date:
11/07/2009

Responsible Organization:
City of Bridge City

Overall	Oct 1 thru Dec 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$2,503,334.57
Total Budget	\$0.00	\$2,503,334.57
Total Obligated	\$0.00	\$2,503,334.57
Total Funds Drawdown	\$0.00	\$2,503,334.57
Program Funds Drawdown	\$0.00	\$2,503,334.57
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,503,334.57
Bridge City2	\$0.00	\$2,503,334.57
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor sustained high level winds from Hurricane Rita causing severe blows to water and drainage infrastructure, including structural damage to one of the city's elevated water storage tanks and wastewater treatment plant. Contractor shall address hurricane damaged storm drains, and roadside ditches. Contractor shall utilize contract funds to clean storm sewers impaired by silt and restoring them to full capacity, eliminate inadequate roadside ditches and replace with larger underground storm drains along with improvements to the outfall ditches, and associated appurtenances. Construction shall take place on Texas Avenue (State Highway 87) from the city limits (on the north) near Cow Bayou to the city limits (on the south) near Shady Drive, and on Ferry Drive from State Highway 87 to State Highway 1442. Performance Measures: Clean Storm Drains 28,001 I.f. / Drainage System improvements 7,722 I.f.

Location Description:

City of Bridge City

Activity Progress Narrative:



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	35723/35723

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: ORCA DRS 07 04 (4)

Activity Title: ORCA DRS 07 04 (4)

Activity Category:

Construction/reconstruction of streets

Project Number:

0021

Projected Start Date:

03/24/2008

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Infrastructure

Projected End Date:

10/31/2011

Completed Activity Actual End Date:

10/31/2011

Responsible Organization:

Jefferson County

Overall	Oct 1 thru Dec 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$4,750,000.00
Total Budget	\$0.00	\$4,750,000.00
Total Obligated	\$0.00	\$4,750,000.00
Total Funds Drawdown	\$0.00	\$4,750,000.00
Program Funds Drawdown	\$0.00	\$4,750,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$4,750,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

During Hurricane Rita fast moving water laden with tree limbs, trunks, and other debris hit the numerous bridge structures, the structural integrity of these bridges were weaken. Contractor shall replace ten (10) county bridges damaged by Hurricane Rita at the following locations: Tram Road at Drainage Ditch; McDormand Road at Pignut Gully; Thompson Road at Gully; East Lane at Willow Mrash; Green Pond Road at Green Pond Gully; Walden Road at Green Pond Gully; Yorkshire Road at Drainage Ditch; S. China Road at Ground Bridge Gully; South Pine Island Road at Green Pond Gully; Gaulding Road at Bayou Din. In addition, the County will replace or improve thirteen thousand five hundred (13,500 l.f.) of drainage systems throughout the county.

Location Description:

Jefferson County

Activity Progress Narrative:

Contract was not formally closed out due to resolution of outstanding items.

Accomplishments Performance Measures

This Report Period
Total

Cumulative Actual Total / Expected
Total



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ORCA DRS 07 05 (4)

Activity Title: ORCA DRS 07 05 (4)

Activity Category:

Construction/reconstruction of streets

Project Number:

0021

Projected Start Date:

03/24/2008

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Infrastructure

Projected End Date:

10/31/2011

Completed Activity Actual End Date:

10/31/2011

Responsible Organization:

Tyler County

Overall	Oct 1 thru Dec 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$4,991,869.45
Total Budget	\$0.00	\$4,991,869.45
Total Obligated	\$0.00	\$4,991,869.45
Total Funds Drawdown	\$0.00	\$4,991,869.45
Program Funds Drawdown	\$0.00	\$4,991,869.45
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$4,991,869.45
Match Contributed	\$0.00	\$0.00

Activity Description:

Uprooted trees and other debris caused by Hurricane Rita have collected in the drainage systems of Tyler County damaging the structural integrity of the drainage structures and bridges, and causing overflow of floodwaters into the roadways. Contractor shall replace and/or elevate eleven (12) bridges, five (14) drainage structures, and perform 11,500 linear feet of road and drainage system improvements throughout Tyler County. Changes as of 06/30/2012 - Activity was reported as "completed" in previous reporting period. Remaining unutilized fund balance (\$2,670.55) was deobligated and budget reduced accordingly in current period.

Location Description:

Tyler County

Activity Progress Narrative:

Contract was not formally closed out due to resolution of outstanding items.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	11500/11500



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	ORCA DRS 07 06 (5)
Activity Title:	ORCA DRS 07 06 (5)

Activity Category:
Construction/reconstruction of streets

Project Number:
0021

Projected Start Date:
03/24/2008

Benefit Type:
Area ()

National Objective:
Urgent Need

Activity Status:
Completed

Project Title:
Infrastructure

Projected End Date:
12/31/2011

Completed Activity Actual End Date:
12/31/2011

Responsible Organization:
City of Lumberton

Overall	Oct 1 thru Dec 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$5,000,000.00
Total Budget	\$0.00	\$5,000,000.00
Total Obligated	\$0.00	\$5,000,000.00
Total Funds Drawdown	\$0.00	\$5,000,000.00
Program Funds Drawdown	\$0.00	\$5,000,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$5,000,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The city of Lumberton will address drainage problems which has increased due to the loss of trees from Hurricane Rita. Massive amount of debris from Hurricane Rita flooded the natural drainage system. Once the debris was removed drainage patterns changed. The city of Lumberton shall acquire 19,900 l.f. of drainage easements, clear easements and construct two detention ponds and drainage channels to control flood waters entering from Boggy Creek and Village Creek. In addition, the city will develop a comprehensive Drainage Study.

Location Description:

City of Lumberton

Activity Progress Narrative:

Contract was not formally closed out due to resolution of outstanding items.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	19900/19900



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ORCA DRS 07 07 (5)

Activity Title: ORCA DRS 07 07 (5)

Activity Category:

Construction/reconstruction of streets

Project Number:

0021

Projected Start Date:

03/24/2008

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Infrastructure

Projected End Date:

11/30/2011

Completed Activity Actual End Date:

11/30/2011

Responsible Organization:

Silsbee1

Overall	Oct 1 thru Dec 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$4,448,453.18
Total Budget	\$0.00	\$4,448,453.18
Total Obligated	\$0.00	\$4,448,453.18
Total Funds Drawdown	\$0.00	\$4,448,453.18
Program Funds Drawdown	\$0.00	\$4,448,453.18
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$4,448,453.18
Match Contributed	\$0.00	\$0.00

Activity Description:

Due to Hurricane Rita much of the city's drainage system was clogged by debris and the drainage system has not been able to handle the drainage during major rain events. Contractor shall clean out and shape three drainage channels. Construction shall include clearing and grubbing, shape and concrete line the drainage channels, culvert replacement, drain inlets, seeding and purchase of right-of-way. Construction shall take place on Maxwell to Durdin, Lee Miller to FM 418 and Dearman to State Highway 327.

Location Description:

City of Silsbee

Activity Progress Narrative:

Contract was not formally closed out due to resolution of outstanding items.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	9325/9325



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ORCA DRS 07 08 (4,5)

Activity Title: ORCA DRS 07 08 (4,5)

Activity Category:

Construction/reconstruction of streets

Project Number:

0021

Projected Start Date:

03/24/2008

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Infrastructure

Projected End Date:

11/30/2011

Completed Activity Actual End Date:

11/30/2011

Responsible Organization:

Jasper County

Overall	Oct 1 thru Dec 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$3,860,430.00
Total Budget	\$0.00	\$3,860,430.00
Total Obligated	\$0.00	\$3,860,430.00
Total Funds Drawdown	\$0.00	\$3,860,430.00
Program Funds Drawdown	\$0.00	\$3,860,430.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$3,860,430.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Uprooted trees and other debris caused by Hurricane Rita have collected in the drainage systems of Jasper County damaging the structural integrity of the drainage structures and bridges, and causing overflow of floodwaters into the roadways. Contractor shall replace seven (7) bridge structures located at CR 138, CR 140, CR 139, CR 269, CR 419, CR 468, and CR 480. Contractor shall make repairs to five (5) sections of County Roads and four (4) Drainage Projects including road elevation and headall repairs. County shall also remove and dispose of debris clogging the drainage structures of Jasper County located at Trout Creek and Gum Slough. The Contractor shall acquire a 50 tract Right-of-Entry for debris removal, and a 4 acre Right-of-Way for bridges.

Grantee has completed all activities as of 12/31/11. Final draw for remaining funds will be processed in next reporting period. Changes as of 06/30/2012 - Activity was reported as "completed" in previous reporting period. Remaining unutilized fund balance (\$30.00) was deobligated and budget reduced accordingly in current period.

Location Description:

Jasper County

Activity Progress Narrative:

Contract was not formally closed out due to resolution of outstanding items.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	10540/10540

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: ORCA DRS 07 09 (4)

Activity Title: ORCA DRS 07 09 (4)

Activity Category:

Construction/reconstruction of streets

Project Number:

0021

Projected Start Date:

03/01/2011

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Infrastructure

Projected End Date:

11/30/2011

Completed Activity Actual End Date:

11/30/2011

Responsible Organization:

Newton County

Overall	Oct 1 thru Dec 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$559,476.86
Total Budget	\$0.00	\$559,476.86
Total Obligated	\$0.00	\$559,476.86
Total Funds Drawdown	\$0.00	\$559,476.86
Program Funds Drawdown	\$0.00	\$559,476.86
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$559,476.86
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall reshape and resurface approximately one and one half (1.5) miles of County roadway on County Road 1022 in Precinct 2 and another one and one half (1.5) miles of Quail Drive in Precinct 3 to correct road damage and base failure caused by Hurricane Rita.

Performance Measure for this activity was updated in reporting period ending 12/31/11. # of Linear Miles of Public improvements was adjusted to # of Linear Feet of Public Improvement to coincide with other Performance Measure metrics for similar activities.

Location Description:

Newton County, Texas

Activity Progress Narrative:

Contract was not formally closed out due to resolution of outstanding items.

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



# of Housing Units	0	0/0
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: 0040 / Public Service

Grantee Activity Number:	Harris County CSD DHAP Case Mgmt
Activity Title:	DHAP Case Management Program

Activity Category: Public services	Activity Status: Completed
Project Number: 0040	Project Title: Public Service
Projected Start Date: 11/15/2007	Projected End Date: 05/31/2011
Benefit Type: Direct (Person)	Completed Activity Actual End Date: 12/31/2009
National Objective: Low/Mod	Responsible Organization: Harris County

Overall	Oct 1 thru Dec 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$461,031.07
Total Budget	\$0.00	\$461,031.07
Total Obligated	\$0.00	\$461,031.07
Total Funds Drawdown	\$0.00	\$461,031.07
Program Funds Drawdown	\$0.00	\$461,031.07



Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$461,031.07
Match Contributed	\$0.00	\$0.00

Activity Description:

Funding will be provided to the DHAP Case Management Program for additional services to clients currently participating in DHAP. As DHAP is a step-down program meant to encourage clients to move to self-sufficiency. The services provided under the DHAP Case Management Program will be provided to the same clients receiving services under DHAP Transportation. Update for Qtr End 6/30/12: Activity Status updated to "completed". All budgeted funds expended.

Location Description:

Harris County, Texas

Activity Progress Narrative:

Contract was not formally closed out due to resolution of outstanding items.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	219/128	9/0	228/250	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	Harris County CSD DHAP Trans
Activity Title:	DHAP Transportation Program

Activity Category:

Public services

Project Number:

0040

Projected Start Date:

11/15/2007

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Public Service

Projected End Date:

05/31/2011

Completed Activity Actual End Date:

12/31/2009

Responsible Organization:

Harris County

Overall	Oct 1 thru Dec 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$245,068.72
Total Budget	\$0.00	\$245,068.72
Total Obligated	\$0.00	\$245,068.72
Total Funds Drawdown	\$0.00	\$245,068.72
Program Funds Drawdown	\$0.00	\$245,068.72
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$245,068.72
Match Contributed	\$0.00	\$0.00

Activity Description:

Funding will be provided to the Harris County Community Services Department for Transportation services to assist DHAP families in getting to their case management appointments as well as accessing other necessary resources. It is estimated that twenty percent of the 5,000 families registered to date in the Harris County DHAP program are in need of transportation services. In addition to transportation services, Harris County is anticipating other needed services to be revealed as a part of the DHAP case management component.

The services provided under the DHAP Transportation Program will be restricted to only low-income persons currently participating in the DHAP Program and will be an expansion upon Harris County's currently established centralized dispatching system for Non-Emergency Medical Transportation Program. Evacuees who receive DHAP case management services will be referred by their case managers who will initiate contact with Harris County Community & Economic Development Department's Transit Services Division.

Changes as of 06/30/2012 - Activity completed. Status updated. All budgeted funds expended.

Location Description:

Harris County, Texas

Activity Progress Narrative:

Contract was not formally closed out due to resolution of outstanding items.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	473/51	2/0	475/100	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	Harris County Hospital District
Activity Title:	Evacuee Medical Services (HCSO)

Activity Category:

Public services

Project Number:

0040

Projected Start Date:

11/15/2007

Benefit Type:

Direct (Person)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Public Service

Projected End Date:

05/31/2011

Completed Activity Actual End Date:

Responsible Organization:

Harris County

Overall	Oct 1 thru Dec 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$5,888,499.71
Total Budget	\$0.00	\$5,888,499.71
Total Obligated	\$0.00	\$5,888,499.71
Total Funds Drawdown	\$0.00	\$5,888,499.71
Program Funds Drawdown	\$0.00	\$5,888,499.71
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$5,888,499.71
Harris County	\$0.00	\$5,888,499.71
Match Contributed	\$0.00	\$0.00

Activity Description:

Funding will reimburse the Harris County Hospital District (HCHD) to recover unreimbursed costs associated with the provision of emergency and non-emergency medical services to evacuees that were displaced as a result of Hurricane Katrina. Changes as of 06/30/2012 - Activity completed. Status updated. All budgeted funds expended.

Location Description:

Harris County, Texas.

Activity Progress Narrative:

During the reporting period the # of persons metric was updated to prepare for closeout of the grant.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/0
# of Businesses	0	0/0



of Non-business Organizations

0

0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Cases opened	0	0	0	0/0	0/15000	0/35619	0
# of Cases closed	0	0	0	0/0	0/15000	0/35619	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	35515	0/0	0/10000	35515/35619	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	Harris County Juvenile Probation Department
Activity Title:	Youth Offender Services

Activity Category:

Public services

Project Number:

0040

Projected Start Date:

11/15/2007

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Public Service

Projected End Date:

05/31/2011

Completed Activity Actual End Date:

12/31/2009

Responsible Organization:

Harris County

Overall	Oct 1 thru Dec 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$72,814.12
Total Budget	\$0.00	\$72,814.12
Total Obligated	\$0.00	\$72,814.12
Total Funds Drawdown	\$0.00	\$72,814.12
Program Funds Drawdown	\$0.00	\$72,814.12
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$72,814.12
Harris County	\$0.00	\$72,814.12
Match Contributed	\$0.00	\$0.00

Activity Description:

Funding provided to the Harris County Juvenile Probation Department for expanded services to juvenile offenders who are evacuees and have been placed under the supervision of the Juvenile Probation Department. Changes as of 06/30/2012 - Activity completed. Status updated. All budgeted funds expended.

Location Description:

Harris County, Texas

Activity Progress Narrative:

Contract was not formally closed out due to resolution of outstanding items. During the reporting period the # of persons metric was updated to prepare for closeout of the grant.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	-23	-1	-24	23/13	1/0	24/24	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	Harris County MHMRA
Activity Title:	Continuation of Katrina Crisis Counseling Program

Activity Category:

Public services

Project Number:

0040

Projected Start Date:

11/15/2007

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Public Service

Projected End Date:

05/31/2011

Completed Activity Actual End Date:

12/31/2009

Responsible Organization:

Harris County

Overall	Oct 1 thru Dec 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$2,845,609.21
Total Budget	\$0.00	\$2,845,609.21
Total Obligated	\$0.00	\$2,845,609.21
Total Funds Drawdown	\$0.00	\$2,845,609.21
Program Funds Drawdown	\$0.00	\$2,845,609.21
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,845,609.21
Harris County	\$0.00	\$2,845,609.21
Match Contributed	\$0.00	\$0.00

Activity Description:

Funding for the Mental Health Mental Retardation Authority of Harris County (MHMRA) for the continuation of the Katrina Crisis Counseling Program (KCCP). In December 2006, funds from the Texas Department of State Health Services ended and MHMRA agreed to continue the program through a phase-down plan that would end all services within six months and hopefully setup in-kind collaborations with other services providers for the benefit of evacuees still facing crisis. In lieu of phasing down the program, Harris County proposes to continue the program with CDBG recovery funds to assist individuals and provide the necessary emotional closure to set them on a path of to developing self-sufficiency and integration into the Houston/Harris County community or resettling back to their home communities. Changes as of 06/30/2012 - Activity completed. Status updated. All budgeted funds expended.

Location Description:

Harris County, Texas

Activity Progress Narrative:

Contract was not formally closed out due to resolution of outstanding items. During the reporting period actual metrics for # of persons were updated for grant closeout.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected				
	Low	Mod	Total	Low	Mod	Total	Low/Mod	
# of Persons	3812	245	4087	3812/1248	245/0	4087/2448	99.27	

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	Harris County Sheriff's Office
Activity Title:	Expanded Services to Hurricane Evacuees

Activity Category:

Public services

Project Number:

0040

Projected Start Date:

11/15/2007

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Public Service

Projected End Date:

05/31/2011

Completed Activity Actual End Date:

12/31/2009

Responsible Organization:

Harris County

Overall	Oct 1 thru Dec 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$1,926,576.48
Total Budget	\$0.00	\$1,926,576.48
Total Obligated	\$0.00	\$1,926,576.48
Total Funds Drawdown	\$0.00	\$1,926,576.48
Program Funds Drawdown	\$0.00	\$1,926,576.48
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,926,576.48
Harris County	\$0.00	\$1,926,576.48
Match Contributed	\$0.00	\$0.00

Activity Description:

Funding for expanded public services through the Coordinated Housing Safety Program with the City of Houston. Harris County's participation in the Coordinated Housing Safety Program is limited to expanded services to evacuees arrested as a result of the increased security and public safety efforts in the identified target apartment complexes. The County will provide expanded services to such evacuees by contracting for additional bed space for treatment of substance abuse and mental health issues to reduce the recidivism rate of evacuees who are arrested and incarcerated. The County will add 144 beds specifically for substance abuse and mental health treatment of inmates who are evacuees. Additionally, the County will hire by contract six (6) reintegration counselors to re-establish eligibility in Social Security Income (SSI) programs, Medicaid, Mental Health Mental Retardation Authority (MHMRA) programs, housing and other similar programs to ensure continuity of services upon release from jail.
 Changes as of 06/30/2012 - Activity completed. Status updated. All budgeted funds expended.

Location Description:

Harris County, Texas

Activity Progress Narrative:

Contract was not formally closed out due to resolution of outstanding items. During the reporting period the # of persons metric was updated to prepare for closeout of the grant and duplications were removed.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0
# of Persons	-202	-9	-211	202/107	9/0	213/210	99.06

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	Houston Housing Safety Component
Activity Title:	Houston Housing Safety Component

Activity Category:

Public services

Project Number:

0040

Projected Start Date:

11/15/2007

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Public Service

Projected End Date:

05/31/2011

Completed Activity Actual End Date:

Responsible Organization:

Houston

Overall	Oct 1 thru Dec 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$21,556,515.44
Total Budget	\$0.00	\$21,556,515.44
Total Obligated	\$0.00	\$21,663,498.00
Total Funds Drawdown	\$0.00	\$21,663,498.00
Program Funds Drawdown	\$0.00	\$21,663,498.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$21,663,498.00
Houston	\$0.00	\$21,663,498.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Crime analysis by the Houston Police Department has shown that residents of lower-income, multi-family apartment complexes are disproportionately the victims of violent crime. This CDBG program will provide an officer liaison for fifty apartment complexes located primarily in Police Districts in the Fondren/ Southwest, west, and Greenspoint areas where a concentration of evacuees reside and a disproportionately high rate of violent crime has developed. The program is intended to decrease the number of crime incidents in and around multi-family apartment complexes in these districts. Overtime police programs previously funded by Justice and FEMA have allowed deployment of more officers into these hot spots, making numerous arrests, and heading off what would have been an even more shocking rise in the violent crime rate. Houston continues to shelter more than 100,000 persons displaced by Hurricane Katrina. Safe housing remains a need for these evacuees. Changes as of 06/30/2011 QPR - All funds expended. Activity Status has been updated to "Completed".

Location Description:

This CDBG program will provide an officer liaison for fifty apartment complexes located primarily in Police Districts in the Fondren/ Southwest, west, and Greenspoint areas where a concentration of evacuees reside and a disproportionately high rate of violent crime has developed. Original program budget of \$20,000,000. Re-obligated \$1,500,000 from the Houston Set Aside Admin category to the Housing Safety component and extend this program component for continued overtime funding to the districts previously identified.



Activity Progress Narrative:

During the reporting period a correction to the # of persons metric was made to perpare for closeout of the grant.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of public facilities	0		0/50	
# of Businesses	0		0/50	
# of Non-business Organizations	0		0/1000	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Cases opened	0	0	0	0/0	0/0	0/50	0
# of Cases closed	0	0	0	387674/0	0/0	387674/50	100.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	-387674	387674/500	0/500	387674/1000	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: 0099 / Administration

Grantee Activity Number: Maximization Fund - Admin

Activity Title: Maximization Fund - Admin

Activitiy Category:

Administration

Activity Status:

Completed

Project Number:

0099

Project Title:

Administration



Projected Start Date:

02/22/2011

Benefit Type:

()

National Objective:

N/A

Projected End Date:

05/31/2011

Completed Activity Actual End Date:

05/31/2011

Responsible Organization:

ACS - HSG PMC

Overall	Oct 1 thru Dec 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$235,275.00
Total Budget	\$0.00	\$235,275.00
Total Obligated	\$0.00	\$235,275.00
Total Funds Drawdown	\$0.00	\$235,275.00
Program Funds Drawdown	\$0.00	\$235,275.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$235,275.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Texas Department of Housing and Community Affairs (TDHCA) will utilize all remaining funding authorized under Public Law 109-234 known as Round 2 that has not been spent under the existing activities, including Administrative funds, funds reserved under the Sabine Pass Restoration Program (SPRP) and Harris County Multifamily Program (Harris County) as well as other unutilized or unencumbered funds that may be identified in the future, to expand activities provided under the Housing Assistance Program (HAP) by the state's contracted administrator of that program. Services will be expanded throughout the 22 county Rita impacted area. Currently, project funds remain under the SPRP and Harris County programs that can be used to serve additional households that are otherwise eligible to participate but that cannot fund served with the remaining HAP funds. TDHCA believes that the best use of these funds at this point is to transfer these funds under the HAP program to fully utilize the available funds under Round 2 (Public Law 109-254). Funds have been identified that can be transferred to HAP as follows:

- In September 2010, the Board approved the deobligation of \$134,338 of unutilized administrative and \$2,686,760 of unutilized program funds from the Harris County contract.
- There will be unutilized program funds under the Sabine Pass Restoration Program (SPRP).
- Unencumbered state administrative funds may be transferred.

Changes as of 03/31/2011 QPR - Creation of Maximization Fund to utilize remaining funds authorized under Public Law 109-234 (Rita II) that have not been spent under the existing activities, including Administrative funds, funds reserved under the Sabine Pass Restoration Program (SPRP) and Harris County Multifamily Program (Harris County) as well as other unutilized or unencumbered funds that may be identified in the future, to expand activities provided under the Housing Assistance Program (HAP) by the state's contracted administrator.

Location Description:

Public Law 109-234 (effective June 15, 2006) provided \$5.2 billion supplemental appropriation of CDBG Disaster Recovery Funding for "necessary expenses related to disaster relief, long-term recovery, and restoration of infrastructure in the most impacted and distressed areas related to the consequences of Hurricanes Katrina, Rita, or Wilma." In reviewing the totality of the need in the five state region covered by the law, \$428,671,849 was specifically allocated to Texas by the Secretary of HUD. As further provided for under the law, "funds provided under this heading shall be administered through an entity or entities designated by the Governor of each State." Governor Rick Perry has designated TDHCA as this entity for the State of Texas.



Activity Progress Narrative:

Contract was not formally closed out due to resolution of outstanding items.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	State Admin - SETRPC Program
Activity Title:	State Admin - SETRPC Program

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

0099

Project Title:

Administration

Projected Start Date:

08/01/2013

Projected End Date:

08/31/2016

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Texas General Land Office

Overall	Oct 1 thru Dec 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$169,895.78
Total Budget	\$0.00	\$169,895.78
Total Obligated	\$0.00	\$169,895.78
Total Funds Drawdown	\$6,407.55	\$131,786.60
Program Funds Drawdown	\$6,407.55	\$112,515.57
Program Income Drawdown	\$0.00	\$19,271.03
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$6,407.55	\$131,786.60
Texas General Land Office	\$6,407.55	\$131,786.60
Match Contributed	\$0.00	\$0.00

Activity Description:

The General Land Office will provide Administrative services in support of the LMI Homeowner Assistance Program in the South East Texas Regional Planning Commission (SETRPC) Area.

Location Description:

South East Texas Regional Planning Commission (SETRPC) area - Hardin, Jefferson and Orange Counties, TX

Activity Progress Narrative:

During the reporting period the administration services for the grant continued and captured indirect costs for Annual Year 2016 (AY 16). Contract was not formally closed out due to resolution of outstanding items.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	162
Monitoring Visits	0	14
Audit Visits	0	0
Technical Assistance Visits	0	148
Monitoring/Technical Assistance Visits	0	0
Report/Letter Issued	0	14

