

**Grantee: Texas - GLO**

**Grant: B-06-DG-48-0002**

**January 1, 2016 thru March 31, 2016 Performance Report**

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**Grant Number:**

B-06-DG-48-0002

**Obligation Date:**

05/12/2007

**Award Date:**

05/09/2007

**Grantee Name:**

Texas - GLO

**Contract End Date:****Review by HUD:**

Submitted - Await for Review

**Grant Award Amount:**

\$428,671,849.00

**Grant Status:**

Active

**QPR Contact:**

No QPR Contact Found

**LOCCS Authorized Amount:**

\$428,671,849.00

**Estimated PI/RL Funds:**

\$200,000.00

**Total Budget:**

\$428,871,849.00

## Disasters:

### Declaration Number

FEMA-DR-1606-TX

## Narratives

### Disaster Damage:

In the fall of 2005, Texas felt the extreme impact of both Hurricanes Rita and Katrina. While Hurricane Katrina did not make land fall in Texas, the need for vast amounts of both short and long term assistance to help persons who evacuated to the state soon became apparent. Shortly thereafter, Texas suffered the direct impact of Hurricane Rita, which physically destroyed communities and regions already stretched thin by providing aid and support services to Hurricane Katrina evacuees. This one-two punch left Texas with estimated recovery needs of almost 3 billion dollars, as documented in the report Texas Rebounds – an in-depth assessment of the impact of the Hurricanes on Texas prepared by the Governor as part of a request for additional funding assistance from Congress. The Governor's Division of Emergency Management (GDEM) and FEMA reported the receipt of 479,199 registrations for the Individual Assistance Program as a result of Hurricane Rita in the 29-county area. As a result of Hurricane Rita, more than 75,000 homes in the area suffered major damage or were destroyed. Of these, approximately 40,000 homes were uninsured. Furthermore, a substantial percentage of the damaged households are located in areas predominantly occupied by individuals meeting the definition of low to moderate income (LMI). There were 44 recovery centers set up in disaster impacted counties and throughout the state so that residents could apply for immediate assistance, meet with Small Business Administration loan specialists, and get information about available federal and state assistance. Additionally, 4,249 travel trailers were issued to displaced individuals and families. According to FEMA, 640,968 Katrina and Rita applicants for assistance resided in Texas as of February 1, 2006. Most of these families are living in Southeast Texas. Second only to Louisiana, Texas hosts the most people impacted by the devastating hurricanes of 2005. In light of these facts, the lasting impact of Hurricanes Katrina and Rita on Texas is widespread and extremely apparent.

The Hurricane Rita Disaster Recovery Program was transitioned to the Texas General Land Office (GLO) by the Governor's Office in the fall of 2011. All initially funded recovery activities were completed. GLO identified unmet housing needs in the South East Texas Regional Planning Commission (SETRPC) area. GLO is re-appropriating approximately \$1.6 million of un-used Round 2 Rita funds toward those housing activities.

### Recovery Needs:

This Action Plan will be used by TDHCA, the lead agency designated by Texas Governor Rick Perry to administer these funds, to provide \$428,671,849 in CDBG funding to help restore and rebuild in areas of the State most directly impacted by Hurricanes Rita and Katrina. These funds, coupled with a previous supplemental appropriation authorized under Public Law 109-148 (\$74,523,000 in CDBG disaster recovery funding), will provide significant assistance to affected areas in southeast Texas. It should be noted that this Action Plan addresses a scope of needs beyond the similar plan issued May 9, 2006 to use the funding authorized under Public Law 109-148. While the previous plan only addressed needs associated with Hurricane Rita, this Action Plan addresses needs resulting from both Hurricanes Rita and Katrina. Combined, all the needs identified in Texas Rebounds, a document prepared by the Office of the Governor detailing \$2.02 billion in Rita and Katrina recovery needs, will not have been met. However, with an emphasis on helping restore homes and improving neighborhoods, these funds will help address many of the key priorities for recovery. The Action Plan gives priority to community infrastructure development and rehabilitation as well as the rehabilitation and reconstruction of the affordable rental housing stock including public and other HUD-assisted housing. More specifically, the funds will be used to help: 1) provide assistance to homeowners of low to moderate income whose houses were damaged by Hurricane Rita; 2) provide focused efforts to restore and protect owner occupied housing stock in the community of Sabine Pass which was severely damaged by the storm; 3) repair, rehabilitate, and reconstruct (including demolition, site clearance and remediation) the affordable rental housing stock (including public and other HUD-assisted housing) in the impacted areas; 4) restore critical infrastructure damaged by Hurricane Rita where no other funds are available; and 5) provide assistance in the City of Houston and Harris County for increased demands for public services, law enforcement



and judicial services, community development, and housing activities in specific areas (police districts, schools, apartment complexes, neighborhoods) that have experienced a dramatic population increase due to an influx of Katrina evacuees. GENERAL USE OF FUNDS AND FUNDING ALLOCATION TDHCA will use the following funding allocation to prioritize the use of funds based on the highest observed needs: Homeowner Assistance Program (HAP) \$210,371,273 49.08% Sabine Pass Restoration Program (SPRP) \$12,000,000 2.80% Rental Housing Stock Restoration Program \$82,866,984 19.33% City of Houston & Harris County Public Service and Community Development Program \$60,000,000 14.00% Restoration of Critical Infrastructure Program \$42,000,000 9.80% State Administration Funds \$21,433,592 5.00% Total Plan Funding \$428,671,849

**Public Comment:**

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$428,871,849.00
Total Budget	\$95,046.01	\$428,871,849.00
Total Obligated	\$95,046.01	\$428,871,849.00
Total Funds Drawdown	\$28,327.29	\$428,209,494.43
Program Funds Drawdown	\$28,327.29	\$428,009,494.43
Program Income Drawdown	\$0.00	\$200,000.00
Program Income Received	\$0.00	\$200,000.00
Total Funds Expended	\$28,770.68	\$428,805,573.67
Match Contributed	\$0.00	\$0.00

### Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		87.37%
Overall Benefit Percentage (Actual)		87.49%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$64,330,777.35	\$33,103,097.31
Limit on Admin/Planning	\$85,774,369.80	\$14,986,368.59
Limit on State Admin	\$21,443,592.45	\$14,986,368.59

### Progress Toward Activity Type Targets

### Progress Toward National Objective Targets

#### Overall Progress Narrative:

QPR Q1 2016: 01/01/2016-03/31/2016

Key Items:

1) Total disbursed Program Funds to date are approximately 99% of the total award amount.

- DRGR System Issues reported to HUD Exchange - A QPR DRGR System error is shown on the published



HUD QPR pdf, which has Total Funds Drawn totaling \$428,209,937.82, which is short by \$595,635.85. This is due to a infrastructure activity drawdown total in error for Orca DRS 07 02 (5a, 30, 33) within the QPR Module (within the DRGR system) indicating funds drawn down for this activity as \$6,056,804.96 while the Drawdown Module and expended total to \$6,652,440.81, a difference of the \$595,635.85.

2) Current Quarter Expenditures = \$28,770.68

- Administration = \$28,770.68

3) HOUSING ACTIVITIES:

- Construction Complete for all homes and closeout underway for SETRPC.

## Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
0001, Homeowner 2	\$0.00	\$10,844,127.02	\$10,844,127.02
0002, Rental	\$0.00	\$108,029,235.71	\$108,029,235.71
0003, Homeowner 3	\$0.00	\$2,231,936.43	\$2,050,764.07
001, Homeowner 1	\$0.00	\$216,766,294.49	\$216,766,294.49
0021, Infrastructure	\$0.00	\$42,844,514.12	\$42,248,878.27
0040, Public Service	\$0.00	\$33,103,097.31	\$33,103,097.31
0099, Administration	\$28,327.29	\$15,052,643.92	\$14,967,097.56



## Activities

**Project # / Title:** 0002 / Rental

<b>Grantee Activity Number:</b>	<b>Harris County CSD Multifamily (Cypresswood)</b>
<b>Activity Title:</b>	<b>Multi-Family Evacuee Housing - Cypress Wood Estate</b>

**Activity Category:**  
Affordable Rental Housing

**Project Number:**

0002

**Projected Start Date:**

08/29/2007

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Rental

**Projected End Date:**

05/31/2011

**Completed Activity Actual End Date:**

**Responsible Organization:**

Harris County

Overall	Jan 1 thru Mar 31, 2016	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$5,249,902.74
<b>Total Budget</b>	\$0.00	\$5,249,902.74
<b>Total Obligated</b>	\$0.00	\$5,249,902.74
<b>Total Funds Drawdown</b>	\$0.00	\$5,249,902.74
<b>Program Funds Drawdown</b>	\$0.00	\$5,249,902.74
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$5,249,902.74
Harris County	\$0.00	\$5,249,902.74
<b>Match Contributed</b>	\$0.00	\$0.00

### Activity Description:

§ At least twelve (12) Designated Units shall be rented or available for rent only to those families whose gross income does not exceed fifty percent (50%) of the median income for the area, as determined by HUD

§ At least thirty-three (33) Designated Units shall be rented or available for rent only to those families whose gross income does not exceed eighty percent (80%) of the median income for the area, as determined by HUD

43 Units were market rate units

Changes as of 06/30/2012 - Activity completed. Status updated. All budgeted funds expended.

### Location Description:

15403 Kuykendahl Road, Houston, Texas 77090

The Cypress Wood Project consists of 88 total units, of which 45 have been designated as low income housing units and 43 have been designated as market rate units.



### Activity Progress Narrative:

During the reporting period, corrections to activity's completed actual beneficiaries were made, of which a total of 54 were Low to moderate income of the 45 projected. A total of the 88 multifamily units had been completed.

### Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	-44		1/1	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	43		88/88	
# of Multifamily Units	43		88/88	

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	34	39/0	15/45	88/88	61.36
# Renter Households	0	0	34	39/0	15/45	88/88	61.36

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** Houston Multifamily Rental Rehab: Fondren Court

**Activity Title:** Houston Multifamily Rental Rehab Component

**Activity Category:**

Affordable Rental Housing

**Project Number:**

0002

**Projected Start Date:**

08/29/2007

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Rental

**Projected End Date:**

05/31/2011

**Completed Activity Actual End Date:**

**Responsible Organization:**

Houston

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$9,850,000.00
<b>Total Budget</b>	\$0.00	\$9,850,000.00
<b>Total Obligated</b>	\$0.00	\$9,850,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$9,850,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$9,850,000.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$9,850,000.00
Houston	\$0.00	\$9,850,000.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The Fondren Court Project consists of 345 total units, of which 177 have been designated as low income housing units and 168 have been designated as market rate units.

§ At least thirty-six (36) Designated Units shall be rented or available for rent only to those families whose gross income does not exceed fifty percent (50%) of the median income for the area, as determined by HUD

§ At least one-hundred and forty-one (141) Designated Units shall be rented or available for rent only to those families whose gross income does not exceed sixty percent (60%) of the median income for the area, as determined by HUD

**Location Description:**

A multi-family project located in the 10700 and 10800 blocks of Fondren Road, Houston, Texas, known as the Fondren Court Apartments.

The Fondren Court Project consists of 345 total units, of which 177 have been designated as low income housing units and 168 have been designated as market rate units.

**Activity Progress Narrative:**

During the reporting period, corrections to activity's completed actual beneficiaries were made, of which a total of 177 were Low to moderate income of the 345 completed household units. A total of the 345 multifamily units had been completed, of which 168 were market-rate units.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	176	345/345
# of Multifamily Units	176	345/345

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	2	6	8	36/36	141/141	177/345	100.00
# Renter Households	2	6	8	36/36	141/141	177/345	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** Houston Multifamily Rental Rehab: Regency Walk

**Activity Title:** Houston Multifamily Rental Rehab: Regency Walk

**Activity Category:**

Affordable Rental Housing

**Project Number:**

0002

**Projected Start Date:**

08/29/2007

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Rental

**Projected End Date:**

05/31/2011

**Completed Activity Actual End Date:**

**Responsible Organization:**

Houston2

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$10,150,000.00
<b>Total Budget</b>	\$0.00	\$10,150,000.00
<b>Total Obligated</b>	\$0.00	\$10,150,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$10,150,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$10,150,000.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$200,000.00
<b>Total Funds Expended</b>	\$0.00	\$10,150,000.00
Houston2	\$0.00	\$10,150,000.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The Regency Walk Project consists of 606 total units, of which 309 have been designated as low income housing units and 297 have been designated as market rate units.

§ At least three-hundred and nine (309) Designated Units shall be rented or available for rent only to those families whose gross income does not exceed sixty percent (60%) of the median income for the area, as determined by HUD...

Update 6/30/12: Activity has been completed. Status has been updated. All budgeted funds have been expended.

**Location Description:**

Two apartment complexes located respectively at 10301 and 10400 Sandpiper, Houston, Texas.

The Regency Walk Project consists of 606 total units, of which 309 have been designated as low income housing units and 297 have been designated as market rate units.

**Activity Progress Narrative:**

During the reporting period, corrections to the actual beneficiaries were done to reflect the completed 606 total multifamily units, of which 309 were low income housing units and 297 were market rate occupied rental units.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	431	606/606
# of Multifamily Units	431	606/606

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	134	134	0/0	309/309	309/606	100.00
# Renter Households	0	134	134	0/0	309/309	309/606	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** TDHCA Multifamily Set-Aside: Gulfbreeze I

**Activity Title:** TDHCA Multifamily Set-Aside: Gulfbreeze I

**Activity Category:**

Affordable Rental Housing

**Project Number:**

0002

**Projected Start Date:**

09/13/2007

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Rental

**Projected End Date:**

09/13/2010

**Completed Activity Actual End Date:**

**Responsible Organization:**

TDHCA

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$9,067,576.97
<b>Total Budget</b>	\$0.00	\$9,067,576.97
<b>Total Obligated</b>	\$0.00	\$9,067,576.97
<b>Total Funds Drawdown</b>	\$0.00	\$9,067,576.97
<b>Program Funds Drawdown</b>	\$0.00	\$9,067,576.97
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$9,067,576.97
TDHCA	\$0.00	\$9,067,576.97
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The Gulfbreeze I Project consists of 86 total units, of which 86 have been designated as low income housing units and 0 have been designated as market rate units.

§ The applicant demolished an existing apartment complex that was damaged as a result of hurricane Rita and constructed 17 new two story buildings consisting of 86 total units.

§ Four designated units must be set-aside for households whose annual income does not exceed thirty percent (30%) of the area median family income for the area as determined by HUD

§ The remaining designated units, i.e. 82, must be set-aside for Low-Moderate Income Households whose annual income does not exceed eighty percent (80%) of the median income for the area, as determined by HUD

**Location Description:**

5200 Gulfway Drive, Port Arthur, Jefferson County, TX. 77642

**Activity Progress Narrative:**

During the reporting period, the actual number of beneficiaries for the completed 86 renter households were updated, of which all were low to moderate households.



## Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	1/1

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	3	86/86
# of Multifamily Units	3	86/86

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	3	3	5/4	81/82	86/86	100.00
# Renter Households	0	3	3	5/4	81/82	86/86	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** TDHCA Multifamily Set-Aside: Gulfbreeze II

**Activity Title:** TDHCA Multifamily Set-Aside: Gulfbreeze II

**Activity Category:**

Affordable Rental Housing

**Project Number:**

0002

**Projected Start Date:**

09/13/2007

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Rental

**Projected End Date:**

09/13/2010

**Completed Activity Actual End Date:**

**Responsible Organization:**

TDHCA

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$13,280,250.00
<b>Total Budget</b>	\$0.00	\$13,280,250.00
<b>Total Obligated</b>	\$0.00	\$13,280,250.00
<b>Total Funds Drawdown</b>	\$0.00	\$13,280,250.00
<b>Program Funds Drawdown</b>	\$0.00	\$13,280,250.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$13,280,250.00
TDHCA	\$0.00	\$13,280,250.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The Gulfbreezell Project consists of 148 total units, of which 148 have been designated as low income housing units and 0 have been designated as market rate units.

§ The applicant constructed 29 two-story residential buildings comprised of 148 total units.

§ Seven designated units must be set-aside for households whose annual income does not exceed thirty percent (30%) of the area median family income for the area as determined by HUD.

§ The remaining designated units, i.e. 141, must be set-aside for Low-Moderate Income Households whose annual income does not exceed eighty percent (80%) of the median income for the area, as determined by HUD.

**Location Description:**

5801 Twin City Highway, Port Arthur, Jefferson County, TX. 77642

**Activity Progress Narrative:**

During the reporting period, the actual number of beneficiaries for the completed 148 renter households were updated, of which all were low to moderate households.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	2	148/148
# of Multifamily Units	2	148/148

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	2	2	7/7	141/141	148/148	100.00
# Renter Households	0	2	2	7/7	141/141	148/148	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>TDHCA Multifamily Set-Aside: Orange Navy Homes</b>
<b>Activity Title:</b>	<b>TDHCA Multifamily Set-Aside: Orange Navy Homes</b>

**Activity Category:**  
Affordable Rental Housing

**Project Number:**  
0002

**Projected Start Date:**  
09/13/2007

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Low/Mod

**Activity Status:**  
Completed

**Project Title:**  
Rental

**Projected End Date:**  
09/13/2010

**Completed Activity Actual End Date:**

**Responsible Organization:**  
TDHCA

Overall	Jan 1 thru Mar 31, 2016	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$15,821,439.00
<b>Total Budget</b>	\$0.00	\$15,821,439.00
<b>Total Obligated</b>	\$0.00	\$15,821,439.00
<b>Total Funds Drawdown</b>	\$0.00	\$15,821,439.00
<b>Program Funds Drawdown</b>	\$0.00	\$15,821,439.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$15,821,439.00
TDHCA	\$0.00	\$15,821,439.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The Orange Navy Projects consists of 140 total units, of which 140 have been designated as low income housing units and 0 have been designated as market rate units. 115 units are for multifamily and 25 units are for singlefamily.

§ The applicant constructed 140 units, consisting of a mix of apartments, duplexes, triplexes and four-plexes on scattered sites throughout the city of Orange.

§ Eight designated units must be set-aside for households whose annual income does not exceed thirty percent (30%) of the area median family income for the area as determined by HUD.

§ The remaining designated units, i.e. 132, must be set-aside for Low-Moderate Income Households whose annual income does not exceed eighty percent (80%) of the median income for the area, as determined by HUD.

Changes as of 06/30/2012 - Activity completed. Status updated. All budgeted funds expended.

**Location Description:**

Singlefamily units are scattered throughout the City of Orange, Orange County, TX.

**Activity Progress Narrative:**

During the reporting period, the Orange Navy actual beneficiaries were updated, of which 140 have been designated as low income housing units, consisting of 115 multifamily and 25 songlefamily units completed.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	26/26

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	7	140/140
# of Multifamily Units	7	115/115
# of Singlefamily Units	0	25/25

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	7	7	8/8	132/132	140/140	100.00
# Renter Households	0	7	7	8/8	132/132	140/140	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>TDHCA Multifamily Set-Aside: Pointe North</b>
<b>Activity Title:</b>	<b>TDHCA Multifamily Set-Aside: Pointe North</b>

**Activity Category:**  
Affordable Rental Housing

**Project Number:**  
0002

**Projected Start Date:**  
09/13/2007

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Low/Mod

**Activity Status:**  
Completed

**Project Title:**  
Rental

**Projected End Date:**  
09/13/2010

**Completed Activity Actual End Date:**

**Responsible Organization:**  
TDHCA

Overall	Jan 1 thru Mar 31, 2016	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$13,778,332.05
<b>Total Budget</b>	\$0.00	\$13,778,332.05
<b>Total Obligated</b>	\$0.00	\$13,778,332.05
<b>Total Funds Drawdown</b>	\$0.00	\$13,778,332.05
<b>Program Funds Drawdown</b>	\$0.00	\$13,778,332.05
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$13,778,332.05
TDHCA	\$0.00	\$13,778,332.05
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

§ The applicant has demolished an existing apartment complex that was damaged in 2005 and constructed 33 new residential buildings each with three to six two-story townhome units and 6 conventional garden style residential buildings.

§ Eight designated units must be set-aside for households whose annual income does not exceed thirty percent (30%) of the area median family income for the area as determined by HUD.

§ The remaining designated units, i.e.150, must be set-aside for Low-Moderate Income Households whose annual income does not exceed eighty percent (80%) of the median income for the area, as determined by HUD.

**Location Description:**

3710 Magnolia, Beaumont, Jefferson County, TX. 77703  
The Pointe North Project consists of 158 total units, of which 158 have been designated as low income housing units and 0 have been designated as market rate units.

**Activity Progress Narrative:**

During the reporting period, the actual number of beneficiaries for the completed 158 renter households were updated, of which all were low to moderate households.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	82	158/158
# of Multifamily Units	82	158/158

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	86	86	16/8	142/150	158/158	100.00
# Renter Households	0	86	86	16/8	142/150	158/158	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** TDHCA Multifamily Set-Aside: Virginia Estates

**Activity Title:** TDHCA Multifamily Set-Aside: Virginia Estates

**Activity Category:**

Affordable Rental Housing

**Project Number:**

0002

**Projected Start Date:**

09/13/2007

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Rental

**Projected End Date:**

09/13/2010

**Completed Activity Actual End Date:**

**Responsible Organization:**

TDHCA

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$6,707,534.00
<b>Total Budget</b>	\$0.00	\$6,707,534.00
<b>Total Obligated</b>	\$0.00	\$6,707,534.00
<b>Total Funds Drawdown</b>	\$0.00	\$6,707,534.00
<b>Program Funds Drawdown</b>	\$0.00	\$6,707,534.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$6,707,534.00
TDHCA	\$0.00	\$6,707,534.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

§ The applicant rehabilitated a 110 unit development constructed in 1973, consisting of 17 residential buildings.  
§ Six designated units must be set-aside for households whose annual income does not exceed thirty percent (30%) of the area median family income for the area as determined by HUD.  
§ The remaining designated units, i.e. 104, must be set-aside for Low-Moderate Income Households whose annual income does not exceed eighty percent (80%) of the median income for the area, as determined by HUD.

**Location Description:**

2250 W. Virginia Street, Beaumont, Jefferson County, TX. 77705  
The Virginia Estates Project consists of 110 total units, of which 110 have been designated as low income housing units and 0 have been designated as market rate units.

**Activity Progress Narrative:**

During the reporting period, corrections to the actual beneficiary count were made, which consisted of 110 total units, of which all were low income households and 0 were as market rate units.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	5	110/110
# of Multifamily Units	5	110/110

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	3	3	6/6	104/104	110/110	100.00
# Renter Households	0	3	3	6/6	104/104	110/110	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Project # / Title: 0003 / Homeowner 3**

**Grantee Activity Number: SETRPC HAP-LMI**

**Activity Title: SETRPC HAP-LMI**

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

0003

**Projected Start Date:**

10/06/2014

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Homeowner 3

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

South East Texas Regional Planning Commission



<b>Overall</b>	<b>Jan 1 thru Mar 31, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,231,936.43
<b>Total Budget</b>	\$443.39	\$2,231,936.43
<b>Total Obligated</b>	\$443.39	\$2,231,936.43
<b>Total Funds Drawdown</b>	\$0.00	\$2,231,493.04
<b>Program Funds Drawdown</b>	\$0.00	\$2,050,764.07
<b>Program Income Drawdown</b>	\$0.00	\$180,728.97
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$2,231,493.04
South East Texas Regional Planning Commission	\$0.00	\$2,231,493.04
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The Subrecipient will provide homeowner repair, rehabilitation, reconstruction, and new construction for an estimated nineteen (19) households. All of the households served through this program must be low and moderate income families, as defined by HUD. Program shall serve the unmet housing needs of Hurrican Rita impacted un-served howmeowners of Hardin, Jefferson, and Orange counties.

**Location Description:**

Southeast Texas Regional Planning Commission Area - Hardin, Jefferson and Orange Counties, Texas.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	15/19
# of Singlefamily Units	0	15/19

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	14/0	1/19	15/19	100.00
# Owner Households	0	0	0	14/0	1/19	15/19	100.00

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found



**Other Funding Sources**

**Amount**

No Other Funding Sources Found  
Total Other Funding Sources

**Project # / Title: 0099 / Administration**

**Grantee Activity Number: State Admin - SETRPC Program**  
**Activity Title: State Admin - SETRPC Program**

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

0099

**Project Title:**

Administration

**Projected Start Date:**

08/01/2013

**Projected End Date:**

08/31/2016

**Benefit Type:**

( )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Texas General Land Office

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$169,452.39
<b>Total Budget</b>	\$94,602.62	\$169,452.39
<b>Total Obligated</b>	\$94,602.62	\$169,452.39
<b>Total Funds Drawdown</b>	\$28,327.29	\$103,177.06
<b>Program Funds Drawdown</b>	\$28,327.29	\$83,906.03
<b>Program Income Drawdown</b>	\$0.00	\$19,271.03
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$28,770.68	\$103,620.45
Texas General Land Office	\$28,770.68	\$103,620.45
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The General Land Office will provide Administrative services in support of the LMI Homeowner Assistance Program in the South East Texas Regional Planning Commission (SETRPC) Area.

**Location Description:**

South East Texas Regional Planning Commission (SETRPC) area - Hardin, Jefferson and Orange Counties, TX

**Activity Progress Narrative:**



During the reporting period, the Texas General Land Office continued its administration services for the SETRPC Program.

### Accomplishments Performance Measures

No Accomplishments Performance Measures

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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### Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	162
Monitoring Visits	0	14
Audit Visits	0	0
Technical Assistance Visits	0	149
Monitoring/Technical Assistance Visits	0	0
Report/Letter Issued	0	14

