

**Grantee: Texas - GLO**

**Grant: B-06-DG-48-0002**

**July 1, 2015 thru September 30, 2015 Performance Report**

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**Grant Number:**

B-06-DG-48-0002

**Obligation Date:**

05/12/2007

**Award Date:**

05/09/2007

**Grantee Name:**

Texas - GLO

**Contract End Date:****Review by HUD:**

Submitted - Await for Review

**Grant Award Amount:**

\$428,671,849.00

**Grant Status:**

Active

**QPR Contact:**

No QPR Contact Found

**LOCCS Authorized Amount:**

\$428,671,849.00

**Estimated PI/RL Funds:**

\$0.00

**Total Budget:**

\$428,671,849.00

**Disasters:****Declaration Number**

FEMA-DR-1606-TX

**Narratives****Disaster Damage:**

In the fall of 2005, Texas felt the extreme impact of both Hurricanes Rita and Katrina. While Hurricane Katrina did not make land fall in Texas, the need for vast amounts of both short and long term assistance to help persons who evacuated to the state soon became apparent. Shortly thereafter, Texas suffered the direct impact of Hurricane Rita, which physically destroyed communities and regions already stretched thin by providing aid and support services to Hurricane Katrina evacuees. This one-two punch left Texas with estimated recovery needs of almost 3 billion dollars, as documented in the report Texas Rebounds – an in-depth assessment of the impact of the Hurricanes on Texas prepared by the Governor as part of a request for additional funding assistance from Congress. The Governor's Division of Emergency Management (GDEM) and FEMA reported the receipt of 479,199 registrations for the Individual Assistance Program as a result of Hurricane Rita in the 29-county area. As a result of Hurricane Rita, more than 75,000 homes in the area suffered major damage or were destroyed. Of these, approximately 40,000 homes were uninsured. Furthermore, a substantial percentage of the damaged households are located in areas predominantly occupied by individuals meeting the definition of low to moderate income (LMI). There were 44 recovery centers set up in disaster impacted counties and throughout the state so that residents could apply for immediate assistance, meet with Small Business Administration loan specialists, and get information about available federal and state assistance. Additionally, 4,249 travel trailers were issued to displaced individuals and families. According to FEMA, 640,968 Katrina and Rita applicants for assistance resided in Texas as of February 1, 2006. Most of these families are living in Southeast Texas. Second only to Louisiana, Texas hosts the most people impacted by the devastating hurricanes of 2005. In light of these facts, the lasting impact of Hurricanes Katrina and Rita on Texas is widespread and extremely apparent.

The Hurricane Rita Disaster Recovery Program was transitioned to the Texas General Land Office (GLO) by the Governor's Office in the fall of 2011. All initially funded recovery activities were completed. GLO identified unmet housing needs in the South East Texas Regional Planning Commission (SETRPC) area. GLO is re-appropriating approximately \$1.6 million of un-used Round 2 Rita funds toward those housing activities. This final Housing Recovery Program is scheduled to begin around August 1, 2013 and should be completed within 18 months.

**Recovery Needs:**

This Action Plan will be used by TDHCA, the lead agency designated by Texas Governor Rick Perry to administer these funds, to provide \$428,671,849 in CDBG funding to help restore and rebuild in areas of the State most directly impacted by Hurricanes Rita and Katrina. These funds, coupled with a previous supplemental appropriation authorized under Public Law 109-148 (\$74,523,000 in CDBG disaster recovery funding), will provide significant assistance to affected areas in southeast Texas. It should be noted that this Action Plan addresses a scope of needs beyond the similar plan issued May 9, 2006 to use the funding authorized under Public Law 109-148. While the previous plan only addressed needs associated with Hurricane Rita, this Action Plan addresses needs resulting from both Hurricanes Rita and Katrina. Combined, all the needs identified in Texas Rebounds, a document prepared by the Office of the Governor detailing \$2.02 billion in Rita and Katrina recovery needs, will not have been met. However, with an emphasis on helping restore homes and improving neighborhoods, these funds will help address many of the key priorities for recovery. The Action Plan gives priority to community infrastructure development and rehabilitation as well as the rehabilitation and reconstruction of the affordable rental housing stock including public and other HUD-assisted housing. More specifically, the funds will be used to help: 1) provide assistance to homeowners of low to moderate income whose houses were damaged by Hurricane Rita; 2) provide focused efforts to restore and protect owner occupied housing stock in the community of Sabine Pass which was severely damaged by the storm; 3) repair, rehabilitate, and reconstruct (including demolition, site clearance and remediation) the affordable rental housing stock (including public and other HUD-assisted



housing) in the impacted areas; 4) restore critical infrastructure damaged by Hurricane Rita where no other funds are available; and 5) provide assistance in the City of Houston and Harris County for increased demands for public services, law enforcement and judicial services, community development, and housing activities in specific areas (police districts, schools, apartment complexes, neighborhoods) that have experienced a dramatic population increase due to an influx of Katrina evacuees. GENERAL USE OF FUNDS AND FUNDING ALLOCATION TDHCA will use the following funding allocation to prioritize the use of funds based on the highest observed needs: Homeowner Assistance Program (HAP) \$210,371,273 49.08% Sabine Pass Restoration Program (SPRP) \$12,000,000 2.80% Rental Housing Stock Restoration Program \$82,866,984 19.33% City of Houston & Harris County Public Service and Community Development Program \$60,000,000 14.00% Restoration of Critical Infrastructure Program \$42,000,000 9.80% State Administration Funds \$21,433,592 5.00% Total Plan Funding \$428,671,849

**Public Comment:**

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$428,431,168.00
Total Budget	\$0.00	\$428,431,168.00
Total Obligated	\$871,779.00	\$428,671,849.00
Total Funds Drawdown	(\$240,681.00)	\$425,035,872.27
Program Funds Drawdown	(\$240,681.00)	\$425,035,872.27
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$200,000.00	\$200,000.00
Total Funds Expended	(\$240,681.00)	\$425,631,508.12
Match Contributed	\$0.00	\$0.00

### Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		87.35%
Overall Benefit Percentage (Actual)		87.43%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$64,300,777.35	\$33,103,097.31
Limit on Admin/Planning	\$85,734,369.80	\$14,938,770.27
Limit on State Admin	\$21,433,592.45	\$14,938,770.27

### Progress Toward Activity Type Targets

### Progress Toward National Objective Targets

#### Overall Progress Narrative:

QPR Q3 2015: 07/01/2015-09/30/2015

Key Items:

- 1) Total disbursed to date = \$425,631,508.12 which is approximately 99.34% of the total award



amount. [A DRGR System error is shown on the published HUD QPR, which has total drawn down funds of \$425,035,872.27 which is short by \$595,635.85. This is due to an activity drawn amount error within Orca DRS 07 02 (5a, 30, 33)]

2) Current quarter Expenditures = (\$240,681.00)

- Administration = \$0.00

- Housing = (\$240,681.00) credit applied to Harris County CSD Multifamily (Cypresswood) for repayment of ineligible costs

3) HOUSING ACTIVITIES:

- Construction Complete = 17 homes in the GLO system for SETRPC HAP-LMI to date

- Beneficiaries Served for quarter = 17 Persons residing in homes complete

- Program Income = \$200,000 reported from the City of Houston sale proceeds from Regency Walk multi-family project

## Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
0001, Homeowner 2	\$0.00	\$10,844,127.02	\$10,844,127.02
0002, Rental	(\$240,681.00)	\$107,174,496.38	\$106,933,815.38
0003, Homeowner 3	\$0.00	\$2,901,532.48	\$200,889.53
001, Homeowner 1	\$0.00	\$216,766,294.49	\$216,766,294.49
0021, Infrastructure	\$0.00	\$42,844,514.12	\$42,248,878.27
0040, Public Service	\$0.00	\$33,103,097.31	\$33,103,097.31
0099, Administration	\$0.00	\$15,037,787.20	\$14,938,770.27



# Activities

**Project # / Title:** 0002 / Rental

**Grantee Activity Number:** Harris County CSD Multifamily (Cypresswood)  
**Activity Title:** Multi-Family Evacuee Housing - Cypress Wood Estate

**Activity Category:**  
Affordable Rental Housing

**Project Number:**

0002

**Projected Start Date:**

08/29/2007

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Rental

**Projected End Date:**

05/31/2011

**Completed Activity Actual End Date:**

**Responsible Organization:**

Harris County

Overall	Jul 1 thru Sep 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$5,344,948.75
Total Budget	\$0.00	\$5,344,948.75
Total Obligated	\$0.00	\$5,585,629.75
Total Funds Drawdown	(\$240,681.00)	\$5,344,948.75
Program Funds Drawdown	(\$240,681.00)	\$5,344,948.75
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	(\$240,681.00)	\$5,344,948.75
Harris County	(\$240,681.00)	\$5,344,948.75
Match Contributed	\$0.00	\$0.00

## Activity Description:

§ At least twelve (12) Designated Units shall be rented or available for rent only to those families whose gross income does not exceed fifty percent (50%) of the median income for the area, as determined by HUD

§ At least thirty-three (33) Designated Units shall be rented or available for rent only to those families whose gross income does not exceed eighty percent (80%) of the median income for the area, as determined by HUD

Changes as of 06/30/2012 - Activity completed. Status updated. All budgeted funds expended.

## Location Description:

15403 Kuykendahl Road, Houston, Texas 77090

The Cypress Wood Project consists of 88 total units, of which 45 have been designated as low income housing units and 43 have been designated as market rate units.



### Activity Progress Narrative:

During the reporting period a negative expenditure was reported due to the return of funds from the community for Ineligible costs.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	45/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	45/75
# of Multifamily Units	0	45/75

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	39/31	15/44	54/75	100.00
# Renter Households	0	0	0	39/31	15/44	54/75	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** Houston Multifamily Rental Rehab: Regency Walk

**Activity Title:** Houston Multifamily Rental Rehab: Regency Walk

**Activity Category:**  
Affordable Rental Housing

**Project Number:**  
0002

**Projected Start Date:**  
08/29/2007

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Low/Mod

**Activity Status:**  
Completed

**Project Title:**  
Rental

**Projected End Date:**  
05/31/2011

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Houston2

Overall	Jul 1 thru Sep 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$10,150,000.00
Total Budget	\$0.00	\$10,150,000.00
Total Obligated	\$0.00	\$10,150,000.00
Total Funds Drawdown	\$0.00	\$10,150,000.00
Program Funds Drawdown	\$0.00	\$10,150,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$200,000.00	\$200,000.00
Total Funds Expended	\$0.00	\$10,150,000.00
Match Contributed	\$0.00	\$0.00

**Activity Description:**

§ At least three-hundred and nine (309) Designated Units shall be rented or available for rent only to those families whose gross income does not exceed sixty percent (60%) of the median income for the area, as determined by HUD...  
Update 6/30/12: Activity has been completed. Status has been updated. All budgeted funds have been expended.

**Location Description:**

Two apartment complexes located respectively at 10301 and 10400 Sandpiper, Houston, Texas.  
The Regency Walk Project consists of 606 total units, of which 309 have been designated as low income housing units and 297 have been designated as market rate units.

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	1/1

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	175/309
# of Multifamily Units	0	175/309

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	175/309	175/309	100.00
# Renter Households	0	0	0	0/0	175/309	175/309	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Project # / Title: 0003 / Homeowner 3**

**Grantee Activity Number: SETRPC HAP (2)**

**Activity Title: SETRPC HAP LMI (2)**

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

0003

**Projected Start Date:**

03/01/2014

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Homeowner 3

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

South East Texas Regional Planning Commission



Overall	Jul 1 thru Sep 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	(\$871,779.00)	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

**Activity Description:**

This is a place holder for additional funds which are proposed to be utilized for Round 2 Non-Rental building/rehabing additional homes. The proposed number of homes have not yet been determined. This activity is planned, however, it cannot be saved as a planned activity due to an error message preventing 'save' activity.

**Location Description:**

South East Texas Regional Planning Commission (SETRPC) area

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** SETRPC HAP-LMI

**Activity Title:** SETRPC HAP-LMI

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

0003

**Project Title:**

Homeowner 3

**Projected Start Date:**

10/06/2014

**Projected End Date:**

12/31/2015

**Benefit Type:**

Direct ( HouseHold )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

South East Texas Regional Planning Commission

**Overall**

	<b>Jul 1 thru Sep 30, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,901,532.48
<b>Total Budget</b>	\$775,706.13	\$2,901,532.48
<b>Total Obligated</b>	\$775,706.13	\$2,901,532.48
<b>Total Funds Drawdown</b>	\$0.00	\$200,889.53
<b>Program Funds Drawdown</b>	\$0.00	\$200,889.53
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$200,889.53
South East Texas Regional Planning Commission	\$0.00	\$200,889.53
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The Subrecipient will provide homeowner repair, rehabilitation, reconstruction, and new construction for an estimated nineteen (19) households. All of the households served through this program must be low and moderate income families, as defined by HUD. Program shall serve the unmet housing needs of Hurricane Rita impacted un-served homeowners of Hardin, Jefferson, and Orange counties.

**Location Description:**

Southeast Texas Regional Planning Commission Area - Hardin, Jefferson and Orange Counties, Texas.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	17	17/19



### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	16	1	17	16/0	1/19	17/19	100.00
# Owner Households	16	1	17	16/0	1/19	17/19	100.00

### Activity Locations

Address	City	County	State	Zip	Status / Accept
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### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

### Project # / Title: 0021 / Infrastructure

**Grantee Activity Number:** ORCA DRS 07 02 (5a, 30, 33)

**Activity Title:** ORCA DRS 07 02 (5a, 30, 33)

**Activity Category:**

Debris removal

**Project Number:**

0021

**Projected Start Date:**

10/11/2007

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

Infrastructure

**Projected End Date:**

03/31/2010

**Completed Activity Actual End Date:**

**Responsible Organization:**

Hardin County

#### Overall

**Total Projected Budget from All Sources**

#### Jul 1 thru Sep 30, 2015

N/A

#### To Date

\$6,652,440.81

**Total Budget**

\$0.00

\$6,652,440.81

**Total Obligated**

\$0.00

\$6,652,440.81

**Total Funds Drawdown**

\$0.00

\$6,056,804.96

**Program Funds Drawdown**

\$0.00

\$6,056,804.96

**Program Income Drawdown**

\$0.00

\$0.00



<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$6,652,440.81
Hardin County	\$0.00	\$6,652,440.81
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor sustained high level winds and wind driven rain from Hurricane Rita causing massive amounts of downed trees, limbs, leaves and shifted soil to be deposited in drainage ditches and waterways throughout Hardin County. As a result, the debris has blocked water from draining which causes flooding of roads and homes in areas of the county that had not flooded previously. Other areas of the county have seen increased flooding with less amounts of rainfall because of the change in water flow due to hurricane debris. Contractor shall address hurricane flood debris issues by removing debris from identified problem areas throughout the county including drainage ditches, streams, and bayous which includes the Pine Island Bayou that is within the Big Thicket National Park. Contractor shall use contract funds for the removal and disposal of debris throughout the county in accordance with applicable state and federal procedures and regulations. Performance Measures for this activity were updated in reporting period ending 12/31/11. # of Households Metric has been removed. # of Proposed Properties is being reported based on grantee's bid packages for completion of the activity.

**Location Description:**

identified problem areas throughout the county including drainage ditches, streams, and bayous which includes the Pine Island Bayou that is within the Big Thicket National Park

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	9/9

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found



**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Project # / Title: 0099 / Administration**

**Grantee Activity Number: State Admin - SETRPC Program**

**Activity Title: State Admin - SETRPC Program**

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

0099

**Project Title:**

Administration

**Projected Start Date:**

08/01/2013

**Projected End Date:**

02/28/2015

**Benefit Type:**

( )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Texas General Land Office

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$153,753.54
<b>Total Budget</b>	\$96,072.87	\$153,753.54
<b>Total Obligated</b>	\$96,072.87	\$153,753.54
<b>Total Funds Drawdown</b>	\$0.00	\$55,578.74
<b>Program Funds Drawdown</b>	\$0.00	\$55,578.74
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$55,578.74
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The General Land Office will provide Administrative services in support of the LMI Homeowner Assistance Program in the South East Texas Regional Planning Commission (SETRPC) Area.

**Location Description:**

South East Texas Regional Planning Commission (SETRPC) area - Hardin, Jefferson and Orange Counties, TX

**Activity Progress Narrative:**



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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## Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	162
Monitoring Visits	0	14
Audit Visits	0	0
Technical Assistance Visits	0	149
Monitoring/Technical Assistance Visits	0	0
Report/Letter Issued	0	14

