

Grantee: State of Texas - GLO

Grant: B-06-DG-48-0002

July 1, 2012 thru September 30, 2012 Performance Report



Grant Number:

B-06-DG-48-0002

Obligation Date:

05/12/2007

Award Date:

05/09/2007

Grantee Name:

State of Texas - GLO

Contract End Date:**Review by HUD:**

Reviewed and Approved

Grant Amount:

\$428,671,849.00

Grant Status:

Active

QPR Contact:

Phyllis Foulds

Estimated PI/RL Funds:

\$0.00

Total Budget:

\$428,671,849.00

Disasters:

Declaration Number

No Disasters Found

Narratives

Disaster Damage:

In the fall of 2005, Texas felt the extreme impact of both Hurricanes Rita and Katrina. While Hurricane Katrina did not make land fall in Texas, the need for vast amounts of both short and long term assistance to help persons who evacuated to the state soon became apparent. Shortly thereafter, Texas suffered the direct impact of Hurricane Rita, which physically destroyed communities and regions already stretched thin by providing aid and support services to Hurricane Katrina evacuees. This one-two punch left Texas with estimated recovery needs of almost 3 billion dollars, as documented in the report Texas Rebounds – an in-depth assessment of the impact of the Hurricanes on Texas prepared by the Governor as part of a request for additional funding assistance from Congress. The Governor’s Division of Emergency Management (GDEM) and FEMA reported the receipt of 479,199 registrations for the Individual Assistance Program as a result of Hurricane Rita in the 29-county area. As a result of Hurricane Rita, more than 75,000 homes in the area suffered major damage or were destroyed. Of these, approximately 40,000 homes were uninsured. Furthermore, a substantial percentage of the damaged households are located in areas predominantly occupied by individuals meeting the definition of low to moderate income (LMI). There were 44 recovery centers set up in disaster impacted counties and throughout the state so that residents could apply for immediate assistance, meet with Small Business Administration loan specialists, and get information about available federal and state assistance. Additionally, 4,249 travel trailers were issued to displaced individuals and families. According to FEMA, 640,968 Katrina and Rita applicants for assistance resided in Texas as of February 1, 2006. Most of these families are living in Southeast Texas. Second only to Louisiana, Texas hosts the most people impacted by the devastating hurricanes of 2005. In light of these facts, the lasting impact of Hurricanes Katrina and Rita on Texas is widespread and extremely apparent.

Recovery Needs:

This Action Plan will be used by TDHCA, the lead agency designated by Texas Governor Rick Perry to administer these funds, to provide \$428,671,849 in CDBG funding to help restore and rebuild in areas of the State most directly impacted by Hurricanes Rita and Katrina. These funds, coupled with a previous supplemental appropriation authorized under Public Law 109-148 (\$74,523,000 in CDBG disaster recovery funding), will provide significant assistance to affected areas in southeast Texas. It should be noted that this Action Plan addresses a scope of needs beyond the similar plan issued May 9, 2006 to use the funding authorized under Public Law 109-148. While the previous plan only addressed needs associated with Hurricane Rita, this Action Plan addresses needs resulting from both Hurricanes Rita and Katrina. Combined, all the needs identified in Texas Rebounds, a document prepared by the Office of the Governor detailing \$2.02 billion in Rita and Katrina recovery needs, will not have been met. However, with an emphasis on helping restore homes and improving neighborhoods, these funds will help address many of the key priorities for recovery. The Action Plan gives priority to community infrastructure development and rehabilitation as well as the rehabilitation and reconstruction of the affordable rental housing stock including public and other HUD-assisted housing. More specifically, the funds will be used to help: 1) provide assistance to homeowners of low to moderate income whose houses were damaged by Hurricane Rita; 2) provide focused efforts to restore and protect owner occupied housing stock in the community of Sabine Pass which was severely damaged by the storm; 3) repair, rehabilitate, and reconstruct (including demolition, site clearance and remediation) the affordable rental housing stock (including public and other HUD-assisted housing) in the impacted areas; 4) restore critical infrastructure damaged by Hurricane Rita where no other funds are available; and 5) provide assistance in the City of Houston and Harris County for increased demands for public services, law enforcement and judicial services, community development, and housing activities in specific areas (police districts, schools, apartment complexes, neighborhoods) that have experienced a dramatic population increase due to an influx of Katrina evacuees. GENERAL USE OF FUNDS AND FUNDING ALLOCATION TDHCA will use the following funding allocation to prioritize the use of funds based on the highest observed needs: Homeowner Assistance Program (HAP) \$210,371,273 49.08% Sabine Pass Restoration Program (SPRP) \$12,000,000 2.80% Rental Housing Stock Restoration Program \$82,866,984 19.33% City of Houston & Harris County Public Service and Community Development Program \$60,000,000 14.00% Restoration of Critical Infrastructure Program \$42,000,000 9.80% State Administration Funds \$21,433,592 5.00% Total Plan Funding \$428,671,849



Public Comment:

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$428,234,077.82
Total Budget	(\$437,771.04)	\$428,234,077.82
Total Obligated	(\$437,771.04)	\$428,234,077.82
Total Funds Drawdown	\$30,146.00	\$426,054,730.22
Program Funds Drawdown	\$30,146.00	\$426,054,730.22
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$30,146.00	\$426,650,366.08
Match Contributed	\$0.00	\$0.00

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		87.21%
Overall Benefit Percentage (Actual)		87.44%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$64,300,777.35	\$33,103,097.31
Limit on Admin/Planning	\$85,734,369.80	\$14,771,691.92
Limit on State Admin	\$21,433,592.45	\$14,771,691.92

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

Overall Progress Narrative:

Housing: All proposed construction activities have been completed under the currently awarded Rita 2 Recovery grants. Eligibility of final Housing Activity Project Delivery costs are under consideration by GLO Management. A settlement is anticipated by the end of the next reporting period.

Non-Housing: One remaining Infrastructure Activity (ORCA DRS 07 09 (4)) was included in a grant that was Administratively Closed within the current reporting period. Final Project Delivery costs should be expended in the next quarter.

Final Remaining Funding: GLO will submit a proposed Action Plan update once all eligible costs have been determined under the current recovery grants that remain Under Way. The new Action Plan will propose final activities to utilize final available funds.



Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
0001, Homeowner 1	\$1,026.00	\$216,959,983.06	\$216,746,135.49
0001, Homeowner 2	\$7,484.00	\$10,964,279.00	\$10,822,789.51
0002, Rental	\$0.00	\$108,364,962.80	\$108,364,962.72
0021, Infrastructure	\$0.00	\$43,299,999.63	\$42,246,053.27
0040, Public Service	\$0.00	\$33,103,097.31	\$33,103,097.31
0099, Administration	\$21,636.00	\$15,979,527.20	\$14,771,691.92



Activities

Grantee Activity Number:	Harris County Admin Cap
Activity Title:	Harris County Admin Cap

Activity Category:

Administration

Project Number:

0099

Projected Start Date:

11/15/2007

Benefit Type:

()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Administration

Projected End Date:

05/31/2011

Completed Activity Actual End Date:

Responsible Organization:

Harris County

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$649,316.26
Total Budget	(\$216,345.74)	\$649,316.26
Total Obligated	(\$216,345.74)	\$649,316.26
Total Funds Drawdown	\$0.00	\$649,316.26
Program Funds Drawdown	\$0.00	\$649,316.26
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$701,015.06
Match Contributed	\$0.00	\$0.00

Activity Description:

A maximum of \$1,000,000 is available for eligible Harris County program administrative costs. On September 09, 2010, the TDHCA Board approved to deobligate \$134,338 of unutilized administrative Harris County funds in direct proportion to the unutilized Multifamily Cranbrook Forest activity. Changes as of 06/30/2012 QPR - Unutilized funds have been de-obligated and the Activity budget reduced to amount expended to date \$649,316.26. Activity is complete - status has been updated.

Location Description:

Harris County

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	Harris County CSD DHAP Case Mgmt
Activity Title:	DHAP Case Management Program

Activity Category:

Public services

Activity Status:

Completed

Project Number:

0040

Project Title:

Public Service

Projected Start Date:

11/15/2007

Projected End Date:

05/31/2011

Benefit Type:

Direct (Person)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Harris County

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$461,031.07
Total Budget	\$41,633.80	\$461,031.07
Total Obligated	\$41,633.80	\$461,031.07
Total Funds Drawdown	\$0.00	\$461,031.07
Program Funds Drawdown	\$0.00	\$461,031.07
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$419,397.27
Match Contributed	\$0.00	\$0.00

Activity Description:

Funding will be provided to the DHAP Case Management Program for additional services to clients currently participating in DHAP. As DHAP is a step-down program meant to encourage clients to move to self-sufficiency. The services provided under the DHAP Case Management Program will be provided to the same clients receiving services under DHAP Transportation. Update for Qtr End 6/30/12: Activity Status updated to "completed". All budgeted funds expended.

Location Description:

Harris County, Texas

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	219/128	9/0	228/250	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: Harris County CSD DHAP Trans

Activity Title: DHAP Transportation Program

Activity Category:

Public services

Activity Status:

Completed

Project Number:

0040

Project Title:

Public Service

Projected Start Date:

11/15/2007

Projected End Date:

05/31/2011

Benefit Type:

Direct (Person)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Harris County

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$245,068.72
Total Budget	\$0.00	\$245,068.72
Total Obligated	\$0.00	\$245,068.72
Total Funds Drawdown	\$0.00	\$245,068.72
Program Funds Drawdown	\$0.00	\$245,068.72
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$245,068.72
Match Contributed	\$0.00	\$0.00

Activity Description:

Funding will be provided to the Harris County Community Services Department for Transportation services to assist DHAP families in getting to their case management appointments as well as accessing other necessary resources. It is estimated that twenty percent of the 5,000 families registered to date in the Harris County DHAP program are in need of transportation services. In addition to transportation services, Harris County is anticipating other needed services to be revealed as a part of the DHAP case management component.

The services provided under the DHAP Transportation Program will be restricted to only low-income persons currently participating in the DHAP Program and will be an expansion upon Harris County's currently established centralized dispatching system for Non-Emergency Medical Transportation Program. Evacuees who receive DHAP case management services will be referred by their case managers who will initiate contact with Harris County Community & Economic Development Department's Transit Services Division.

Changes as of 06/30/2012 - Activity completed. Status updated. All budgeted funds expended.

Location Description:

Harris County, Texas

Activity Progress Narrative:



Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	473/51	2/0	475/100	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: Harris County CSD Multifamily (canceled)
Activity Title: Multi-Family Evacuee Housing - Cranbrook Forest

Activity Category:
 Affordable Rental Housing (KRW and Ike Grants Only)

Activity Status:
 Cancelled

Project Number:
 0002

Project Title:
 Rental

Projected Start Date:
 08/29/2007

Projected End Date:
 08/31/2010

Benefit Type:
 Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
 Low/Mod

Responsible Organization:
 Harris County

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Funds have been deobligated. Due to the unresponsiveness of the potential Owner with Program Requirements, the project was terminated.
 Changes as of 03/31/2011 QPR - Budget was reduced in response to Harris County's letter indicating the owner's unresponsiveness with requirements and subsequent project termination. Reduction in budget to be transferred to Maximization Fund in accordance with Modification to Partial Action Plan Redistribution of Unutilized Funds.

Location Description:

13875 Ella Boulevard, Houston, Texas 77014

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0
	This Report Period	Cumulative Actual Total / Expected
	Total	Total



of Housing Units

0

0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	Harris County CSD Multifamily (Cypresswood)
Activity Title:	Multi-Family Evacuee Housing - Cypress Wood Estate

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

0002

Projected Start Date:

08/29/2007

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Rental

Projected End Date:

05/31/2011

Completed Activity Actual End Date:

Responsible Organization:

Harris County

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2012

N/A

To Date

\$5,585,629.75

Total Budget

\$10,803.75

\$5,585,629.75

Total Obligated

\$10,803.75

\$5,585,629.75

Total Funds Drawdown

\$0.00

\$5,585,629.75

Program Funds Drawdown

\$0.00

\$5,585,629.75

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$5,574,826.00

Match Contributed

\$0.00

\$0.00

Activity Description:

§ At least twelve (12) Designated Units shall be rented or available for rent only to those families whose gross income does not exceed fifty percent (50%) of the median income for the area, as determined by HUD

§ At least thirty-three (33) Designated Units shall be rented or available for rent only to those families whose gross income does not exceed eighty percent (80%) of the median income for the area, as determined by HUD
Changes as of 06/30/2012 - Activity completed. Status updated. All budgeted funds expended.

Location Description:

15403 Kuykendahl Road, Houston, Texas 77090

The Cypress Wood Project consists of 88 total units, of which 45 have been designated as low income housing units and 43 have been designated as market rate units.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	45/1



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	45/75
# of Multifamily Units	0	45/75

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	39/31	15/44	54/75	100.00
# Renter Households	0	0	0	39/31	15/44	54/75	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: Harris County Hospital District
Activity Title: Evacuee Medical Services (HCSO)

Activity Category:

Public services

Project Number:

0040

Projected Start Date:

11/15/2007

Benefit Type:

Direct (Person)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Public Service

Projected End Date:

05/31/2011

Completed Activity Actual End Date:

Responsible Organization:

Harris County

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$5,888,499.71
Total Budget	\$0.00	\$5,888,499.71
Total Obligated	\$0.00	\$5,888,499.71
Total Funds Drawdown	\$0.00	\$5,888,499.71
Program Funds Drawdown	\$0.00	\$5,888,499.71
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$5,888,499.71
Match Contributed	\$0.00	\$0.00

Activity Description:

Funding will reimburse the Harris County Hospital District (HCHD) to recover unreimbursed costs associated with the provision of emergency and non-emergency medical services to evacuees that were displaced as a result of Hurricane Katrina. Changes as of 06/30/2012 - Activity completed. Status updated. All budgeted funds expended.

Location Description:

Harris County, Texas.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/0
# of Businesses	0	0/0
# of Non-business Organizations	0	0/0



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Cases opened	0	0	0	0/0	0/15000	0/35619	0
# of Cases closed	0	0	0	0/0	0/15000	0/35619	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0/0	0/10000	0/35619	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: Harris County Juvenile Probation Department
Activity Title: Youth Offender Services

Activity Category:

Public services

Activity Status:

Completed

Project Number:

0040

Project Title:

Public Service

Projected Start Date:

11/15/2007

Projected End Date:

05/31/2011

Benefit Type:

Direct (Person)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Harris County

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$72,814.12
Total Budget	\$0.00	\$72,814.12
Total Obligated	\$0.00	\$72,814.12
Total Funds Drawdown	\$0.00	\$72,814.12
Program Funds Drawdown	\$0.00	\$72,814.12
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$72,814.12
Match Contributed	\$0.00	\$0.00

Activity Description:

Funding provided to the Harris County Juvenile Probation Department for expanded services to juvenile offenders who are evacuees and have been placed under the supervision of the Juvenile Probation Department. Changes as of 06/30/2012 - Activity completed. Status updated. All budgeted funds expended.

Location Description:

Harris County, Texas

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

This Report Period			Cumulative Actual Total / Expected			
Low	Mod	Total	Low	Mod	Total Low/Mod%	



# of Persons	0	0	0	46/13	2/0	48/24	100.00
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	Harris County MHMRA
Activity Title:	Continuation of Katrina Crisis Counseling Program

Activity Category:

Public services

Project Number:

0040

Projected Start Date:

11/15/2007

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Public Service

Projected End Date:

05/31/2011

Completed Activity Actual End Date:

Responsible Organization:

Harris County

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$2,845,609.21
Total Budget	\$0.00	\$2,845,609.21
Total Obligated	\$0.00	\$2,845,609.21
Total Funds Drawdown	\$0.00	\$2,845,609.21
Program Funds Drawdown	\$0.00	\$2,845,609.21
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,845,609.21
Match Contributed	\$0.00	\$0.00

Activity Description:

Funding for the Mental Health Mental Retardation Authority of Harris County (MHMRA) for the continuation of the Katrina Crisis Counseling Program (KCCP). In December 2006, funds from the Texas Department of State Health Services ended and MHMRA agreed to continue the program through a phase-down plan that would end all services within six months and hopefully setup in-kind collaborations with other services providers for the benefit of evacuees still facing crisis. In lieu of phasing down the program, Harris County proposes to continue the program with CDBG recovery funds to assist individuals and provide the necessary emotional closure to set them on a path of to developing self-sufficiency and integration into the Houston/Harris County community or resettling back to their home communities. Changes as of 06/30/2012 - Activity completed. Status updated. All budgeted funds expended.

Location Description:

Harris County, Texas

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Persons	0	0	0	0/1248	0/0	0/2448	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	Harris County Sheriff's Office
Activity Title:	Expanded Services to Hurricane Evacuees

Activity Category:

Public services

Activity Status:

Completed

Project Number:

0040

Project Title:

Public Service

Projected Start Date:

11/15/2007

Projected End Date:

05/31/2011

Benefit Type:

Direct (Person)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Harris County

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,926,576.48
Total Budget	(\$738.75)	\$1,926,576.48
Total Obligated	(\$738.75)	\$1,926,576.48
Total Funds Drawdown	\$0.00	\$1,926,576.48
Program Funds Drawdown	\$0.00	\$1,926,576.48
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,927,315.23
Match Contributed	\$0.00	\$0.00

Activity Description:

Funding for expanded public services through the Coordinated Housing Safety Program with the City of Houston. Harris County's participation in the Coordinated Housing Safety Program is limited to expanded services to evacuees arrested as a result of the increased security and public safety efforts in the identified target apartment complexes. The County will provide expanded services to such evacuees by contracting for additional bed space for treatment of substance abuse and mental health issues to reduce the recidivism rate of evacuees who are arrested and incarcerated. The County will add 144 beds specifically for substance abuse and mental health treatment of inmates who are evacuees. Additionally, the County will hire by contract six (6) reintegration counselors to re-establish eligibility in Social Security Income (SSI) programs, Medicaid, Mental Health Mental Retardation Authority (MHMRA) programs, housing and other similar programs to ensure continuity of services upon release from jail. Changes as of 06/30/2012 - Activity completed. Status updated. All budgeted funds expended.

Location Description:

Harris County, Texas

Activity Progress Narrative:

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



# of Properties	0	0/0
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	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0
# of Persons	0	0	0	404/107	18/0	424/210	99.53

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: Houston Admin Set-Aside

Activity Title: Houston Admin Set-Aside

Activity Category:

Administration

Project Number:

0099

Projected Start Date:

11/15/2007

Benefit Type:

()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Administration

Projected End Date:

05/31/2011

Completed Activity Actual End Date:

Responsible Organization:

City of Houston.

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$66,078.45
Total Budget	(\$270,423.55)	\$66,078.45
Total Obligated	(\$270,423.55)	\$66,078.45
Total Funds Drawdown	\$0.00	\$66,078.45
Program Funds Drawdown	\$0.00	\$66,078.45
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$66,078.45
Match Contributed	\$0.00	\$0.00

Activity Description:

Qualified Admin Activities maximum expenditures allowed.
Changes as of 06/30/2012 QPR - Unutilized funds have been de-obligated and the Activity budget reduced to amount expended to date \$66,078.45. Activity is complete - status has been updated.

Location Description:

City of Houston.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	Houston Housing Safety Component
Activity Title:	Houston Housing Safety Component

Activity Category:

Public services

Activity Status:

Completed

Project Number:

0040

Project Title:

Public Service

Projected Start Date:

11/15/2007

Projected End Date:

05/31/2011

Benefit Type:

Direct (Person)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

City of Houston

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$21,663,498.00
Total Budget	\$0.00	\$21,663,498.00
Total Obligated	\$0.00	\$21,663,498.00
Total Funds Drawdown	\$0.00	\$21,663,498.00
Program Funds Drawdown	\$0.00	\$21,663,498.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$21,663,498.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Crime analysis by the Houston Police Department has shown that residents of lower-income, multi-family apartment complexes are disproportionately the victims of violent crime. This CDBG program will provide an officer liaison for fifty apartment complexes located primarily in Police Districts in the Fondren/ Southwest, west, and Greenspoint areas where a concentration of evacuees reside and a disproportionately high rate of violent crime has developed. The program is intended to decrease the number of crime incidents in and around multi-family apartment complexes in these districts. Overtime police programs previously funded by Justice and FEMA have allowed deployment of more officers into these hot spots, making numerous arrests, and heading off what would have been an even more shocking rise in the violent crime rate. Houston continues to shelter more than 100,000 persons displaced by Hurricane Katrina. Safe housing remains a need for these evacuees. Changes as of 06/30/2011 QPR - All funds expended. Activity Status has been updated to "Completed".

Location Description:

This CDBG program will provide an officer liaison for fifty apartment complexes located primarily in Police Districts in the Fondren/ Southwest, west, and Greenspoint areas where a concentration of evacuees reside and a disproportionately high rate of violent crime has developed.

Original program budget of \$20,000,000. Re-obligated \$1,500,000 from the Houston Set Aside Admin category to the Housing Safety component and extend this program component for continued overtime funding to the districts previously identified.

Activity Progress Narrative:



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Public Facilities	0		0/50	
# of Businesses	0		0/50	
# of Non-business Organizations	0		0/1000	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Cases opened	0	0	0	0/0	0/0	0/50	0
# of Cases closed	0	0	0	387674/0	0/0	387674/50	100.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	387674/500	0/500	775348/1000	50.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: Houston Multifamily Rental Rehab: Regency Walk
Activity Title: Houston Multifamily Rental Rehab: Regency Walk

Activity Category:
 Affordable Rental Housing (KRW and Ike Grants Only)

Activity Status:
 Completed

Project Number:
 0002

Project Title:
 Rental

Projected Start Date:
 08/29/2007

Projected End Date:
 05/31/2011

Benefit Type:
 Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
 Low/Mod

Responsible Organization:
 City of Houston.

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$10,150,000.00
Total Budget	\$0.00	\$10,150,000.00
Total Obligated	\$0.00	\$10,150,000.00
Total Funds Drawdown	\$0.00	\$10,150,000.00
Program Funds Drawdown	\$0.00	\$10,150,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$10,150,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

§ At least three-hundred and nine (309) Designated Units shall be rented or available for rent only to those families whose gross income does not exceed sixty percent (60%) of the median income for the area, as determined by HUD&hellip Update 6/30/12: Activity has been completed. Status has been updated. All budgeted funds have been expended.

Location Description:

Two apartment complexes located respectively at 10301 and 10400 Sandpiper, Houston, Texas. The Regency Walk Project consists of 606 total units, of which 309 have been designated as low income housing units and 297 have been designated as market rate units.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total



# of Housing Units	0	175/309
# of Multifamily Units	0	175/309

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	175/309	175/309	100.00
# Renter Households	0	0	0	0/0	175/309	175/309	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: Maximization Fund - Pass Through

Activity Title: Maximization Fund - Pass Through

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

0001

Project Title:

Homeowner 1

Projected Start Date:

02/22/2011

Projected End Date:

05/31/2011

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

PM Firm (see previous answer)

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$3,831,430.00
Total Budget	\$0.00	\$3,831,430.00
Total Obligated	\$0.00	\$3,831,430.00
Total Funds Drawdown	\$1,026.00	\$3,698,384.91
Program Funds Drawdown	\$1,026.00	\$3,698,384.91
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,026.00	\$3,698,384.91
ACS - HSG PMC	\$1,026.00	\$3,698,384.91
TDHCA	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Texas Department of Housing and Community Affairs (TDHCA) will utilize all remaining funding authorized under Public Law 109-234 known as Round 2 that has not been spent under the existing activities, including Administrative funds, funds reserved under the Sabine Pass Restoration Program (SPRP) and Harris County Multifamily Program (Harris County) as well as other unutilized or unencumbered funds that may be identified in the future, to expand activities provided under the Housing Assistance Program (HAP) by the state's contracted administrator of that program. Services will be expanded throughout the 22 county Rita impacted area. Currently, project funds remain under the SPRP and Harris County programs that can be used to serve additional households that are otherwise eligible to participate but that cannot fund served with the remaining HAP funds. TDHCA believes that the best use of these funds at this point is to transfer these funds under the HAP program to fully utilize the available funds under Round 2 (Public Law 109-254). Funds have been identified that can be transferred to HAP as follows:

- In September 2010, the Board approved the deobligation of \$134,338 of unutilized administrative and \$2,686,760 of unutilized program funds from the Harris County contract.
- There will be unutilized program funds under the Sabine Pass Restoration Program (SPRP).
- Unencumbered state administrative funds may be transferred.

Changes as of 03/31/2011 QPR - Creation of Maximization Fund to utilize remaining funds authorized under Public Law 109-234 (Rita II) that have not been spent under the existing activities, including Administrative funds, funds reserved under the Sabine Pass Restoration Program (SPRP) and Harris County Multifamily Program (Harris County) as well as other unutilized or unencumbered funds that may be identified in the future, to expand activities provided under the Housing Assistance Program (HAP) by the state's contracted administrator.

Changes as of 06/30/2011 QPR - In November 2010, the Department amended the Rita II Action Plan Modification #1. The intent of the modification was to authorize the Department to "utilize all remaining funding authorized under Public Law 109-234 known as Round 2 that has not been spent under the existing activities, including Administrative funds, funds reserved under the Sabine Pass Restoration Program (SPRP) and Harris County Multifamily Program (Harris County) as well as other



unutilized or unencumbered funds that may be identified in the future, to expand activities provided under the Housing Assistance Program (HAP) by the state's contracted administrator of that program. As a result, the Division began to identify unutilized funds.

The ACS Maximization Pass-Through activity required an additional \$64,808.67 in swept funds to match the executed contract amount. The entire contract amount was not obligated pending funds being swept from a multifamily activity. The circumstances for sweeping multifamily activity funds changed and those funds were no longer available to complete the ACS Maximization Pass-Through activity. The multifamily activity was the last activity that remained to be swept to fully fund the Maximization Pass-Through. As a result, the Maximization Pass-Through Activity was funded with TDHCA Administrative Activity dollars.

Location Description:

Public Law 109-234 (effective June 15, 2006) provided \$5.2 billion supplemental appropriation of CDBG Disaster Recovery Funding for "necessary expenses related to disaster relief, long-term recovery, and restoration of infrastructure in the most impacted and distressed areas related to the consequences of Hurricanes Katrina, Rita, or Wilma." In reviewing the totality of the need in the five state region covered by the law, \$428,671,849 was specifically allocated to Texas by the Secretary of HUD. As further provided for under the law, "funds provided under this heading shall be administered through an entity or entities designated by the Governor of each State." Governor Rick Perry has designated TDHCA as this entity for the State of Texas.

Activity Progress Narrative:

GLO continues working to determine cost eligibility and final payments on various Rita 2 Housing activities. Costs under consideration include final project delivery, insurance, and retrofitting of a number of the housing projects.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	49/49

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	49/49
# of Singlefamily Units	0	49/49

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	43/0	6/0	49/49	100.00
# Owner Households	0	0	0	43/0	6/0	49/49	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: ORCA DRS 07 01 (6,20,30)

Activity Title: ORCA DRS 07 01 (6,20,30)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0021

Projected Start Date:

10/11/2007

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Infrastructure

Projected End Date:

10/10/2009

Completed Activity Actual End Date:

Responsible Organization:

Memorial Herman Baptist Orange Hospital

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$6,000,000.00
Total Budget	\$0.00	\$6,000,000.00
Total Obligated	\$0.00	\$6,000,000.00
Total Funds Drawdown	\$0.00	\$6,000,000.00
Program Funds Drawdown	\$0.00	\$6,000,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$6,000,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Hurricane Rita, a category three storm at landfall had sustained winds of 120 mph with gusts over 170 mph. The storm continued in Orange County for over 16 hours. The high winds forced rain and moisture into the hospital facility by ripping up roofs, breaking windows, tearing off HVAC duct work, and even penetrating brick mortar joints and caulking material around windows and other areas. The wind driven rain poured into elevator and mechanical shafts, chassis, exterior and interior duct work, and stairwells throughout all floors. The wind driven rain and moisture caused damage to ceilings, floors, walls, and almost all building materials. Asbestos is prevalent throughout the building and must be abated prior to permanent repairs being made. There is also evidence of mildew and mold growth throughout. Contractor shall acquire and install a CT Scan for use in the hospital. Contractor shall also perform rehabilitation of the "Old Tower" to include site work, window replacement, stucco re-skin, installation of a service / staff elevator, build out of central supply and PFT, new electrical ACT, fire protection, finishes, HVAC, and associated appurtenances. Contractor shall complete demolition of the interior of floors 2-5 of the "Old Tower" related to damage sustained as a result of Hurricane Rita. Such work will include demolition and remediation for lead based paint, asbestos, and mold.

Changes as of 06/30/2012 - Activity completed - contract administratively closed. Status updated. All budgeted funds expended.

Location Description:

605 Strickland Drive, Orange, Texas

Activity Progress Narrative:



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: ORCA DRS 07 05 (4)

Activity Title: ORCA DRS 07 05 (4)

Activity Category:

Construction/reconstruction of streets

Project Number:

0021

Projected Start Date:

03/24/2008

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Infrastructure

Projected End Date:

10/31/2011

Completed Activity Actual End Date:

Responsible Organization:

Tyler County

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$4,991,869.45
Total Budget	(\$2,670.55)	\$4,991,869.45
Total Obligated	(\$2,670.55)	\$4,991,869.45
Total Funds Drawdown	\$0.00	\$4,991,869.45
Program Funds Drawdown	\$0.00	\$4,991,869.45
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$4,991,869.45
Match Contributed	\$0.00	\$0.00

Activity Description:

Uprooted trees and other debris caused by Hurricane Rita have collected in the drainage systems of Tyler County damaging the structural integrity of the drainage structures and bridges, and causing overflow of floodwaters into the roadways. Contractor shall replace and/or elevate eleven (12) bridges, five (14) drainage structures, and perform 11,500 linear feet of road and drainage system improvements throughout Tyler County. Changes as of 06/30/2012 - Activity was reported as "completed" in previous reporting period. Remaining unutilized fund balance (\$2,670.55) was deobligated and budget reduced accordingly in current period.

Location Description:

Tyler County

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	11500/11500



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ORCA DRS 07 08 (4,5)

Activity Title: ORCA DRS 07 08 (4,5)

Activity Category:

Construction/reconstruction of streets

Project Number:

0021

Projected Start Date:

03/24/2008

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Infrastructure

Projected End Date:

11/30/2011

Completed Activity Actual End Date:

Responsible Organization:

Jasper County

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$3,860,430.00
Total Budget	(\$30.00)	\$3,860,430.00
Total Obligated	(\$30.00)	\$3,860,430.00
Total Funds Drawdown	\$0.00	\$3,860,430.00
Program Funds Drawdown	\$0.00	\$3,860,430.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$3,860,430.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Uprooted trees and other debris caused by Hurricane Rita have collected in the drainage systems of Jasper County damaging the structural integrity of the drainage structures and bridges, and causing overflow of floodwaters into the roadways. Contractor shall replace seven (7) bridge structures located at CR 138, CR 140, CR 139, CR 269, CR 419, CR 468, and CR 480. Contractor shall make repairs to five (5) sections of County Roads and four (4) Drainage Projects including road elevation and headall repairs. County shall also remove and dispose of debris clogging the drainage structures of Jasper County located at Trout Creek and Gum Slough. The Contractor shall acquire a 50 tract Right-of-Entry for debris removal, and a 4 acre Right-of-Way for bridges.

Grantee has completed all activities as of 12/31/11. Final draw for remaining funds will be processed in next reporting period. Changes as of 06/30/2012 - Activity was reported as "completed" in previous reporting period. Remaining unutilized fund balance (\$30.00) was deobligated and budget reduced accordingly in current period.

Location Description:

Jasper County

Activity Progress Narrative:

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: ORCA DRS 07 09 (4)

Activity Title: ORCA DRS 07 09 (4)

Activity Category:

Construction/reconstruction of streets

Project Number:

0021

Projected Start Date:

03/01/2011

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure

Projected End Date:

11/30/2011

Completed Activity Actual End Date:

Responsible Organization:

Newton County

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$565,715.00
Total Budget	\$0.00	\$565,715.00
Total Obligated	\$0.00	\$565,715.00
Total Funds Drawdown	\$0.00	\$556,651.86
Program Funds Drawdown	\$0.00	\$556,651.86
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$556,651.86
Newton County	\$0.00	\$556,651.86
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall reshape and resurface approximately one and one half (1.5) miles of County roadway on County Road 1022 in Precinct 2 and another one and one half (1.5) miles of Quail Drive in Precinct 3 to correct road damage and base failure caused by Hurricane Rita.

Performance Measure for this activity was updated in reporting period ending 12/31/11. # of Linear Miles of Public improvements was adjusted to # of Linear Feet of Public Improvement to coincide with other Performance Measure metrics for similar activities.

Location Description:

Newton County, Texas

Activity Progress Narrative:

Grant has been Administratively Closed by GLO - with all proposed activities completed. Activity remains "Under Way" in DRGR until final Project Delivery costs have been expended. Actual Accomplishments will be reported upon Completion of Activity in upcoming QPR.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0



# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Texas	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: SPRP Set-Aside Low Mod

Activity Title: SPRP Set-Aside Low Mod

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

0001

Project Title:

Homeowner 2

Projected Start Date:

12/31/2007

Projected End Date:

05/31/2011

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

PM Firm (see previous answer)

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$6,233,422.00
Total Budget	\$0.00	\$6,233,422.00
Total Obligated	\$0.00	\$6,233,422.00
Total Funds Drawdown	\$3,718.00	\$6,148,059.67
Program Funds Drawdown	\$3,718.00	\$6,148,059.67
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$3,718.00	\$6,148,059.67
ACS - HSG PMC	\$3,718.00	\$6,148,059.67
Match Contributed	\$0.00	\$0.00

Activity Description:

While many communities in South East Texas were substantially impacted by Rita, the coastal community of Sabine Pass was nearly destroyed by the storm. To help address this need, funding in the amount of \$12 million shall be made available to homeowners whose homes were damaged by Hurricane Rita. Because all of Sabine Pass is located within a special flood hazard area, such assistance shall be in the form of a deferred forgivable loan unless the funds are being used to move out of the flood zone.

Changes as of 03/31/2011 QPR - Reduction to original budget in response to HUD OIG report Audit Report 2010-FW-1005. Planning & Project Cap difference between original contract amount and amended contract amount transferred to HAP Set-Aside for continued assistance to additional households.

- SPRP Low/Mod &ndash The initial budget of \$6,490,324 was decreased by \$256,902 to \$6,233,422. Changes as of 06/30/2011 QPR - Updated proposed beneficiaries, # of households, # of owners, # of housing units, # of singlefamily units and # of properties from 100 to 162. The proposed number of single family units to be rehabilitated and/or reconstructed was based on the original maximum benefit of \$40,000 per household and the original SPRP allocation of \$10,817,207 as indicated in the original State of Texas Action Plan. 60% or \$6,490,324 of the SPRP allocation was designated for SPRP Low Mod activities. This limit is based on the average cost to repair homes with major or severe damage for a subset of FEMA registrants with real property damage who applied to the Small Business Administration for a loan to assist with repairing their property.

The maximum benefit amount was subsequently amended through Board Action and Action Plan Amendment to include the following increases, as applicable:

Cost of building the home:

- 2 bedroom (1 &ndash 4 person) Household: \$60,000
- 3 bedroom (5 &ndash 6 person) Household: \$67,500
- 4 bedroom (7 or more person) Household: \$75,000

Closing costs: not to exceed \$1,500

- Insurance &ndash Hazard and Wind not to exceed \$4,500
- Additionally, most homes/sites may require:



- Demolition and debris removal not to exceed \$7,500
 - Asbestos and lead-based paint assessments not to exceed \$3,200
 - Mitigation for contamination including
 - Lead paint and asbestos removal not to exceed \$10,000
- Specialized costs included in plan for SPRP and estimated 10% of HAP applications may require:
- Elevation not to exceed \$30,000
 - Accessibility assistance not to exceed \$15,000
 - Insurance &dash Flood (3 years) in a flood plain not to exceed \$3,750

As a result, the original proposed number of single family units was significantly reduced by the aforementioned increases.

Location Description:

The Hurricane Rita damaged home must be located in Census Tract 4824501160 which includes Sabine Pass. SPRP Set Aside Budget was allocated between two categories: SPRP Low Mod and SPRP Urgent Need on a ratio of 60% and 40%, respectively.

Activity Progress Narrative:

GLO continues working to determine cost eligibility and final payments on various Rita 2 Housing activities. Costs under consideration include final project delivery, insurance, and retrofitting of a number of the housing projects.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	52/162

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	52/162
# of Singlefamily Units	0	52/162

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	40/0	12/0	52/162	100.00
# Owner Households	0	0	0	40/0	12/0	52/162	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: SPRP Set-Aside Urgent Need

Activity Title: SPRP Set-Aside Urgent Need

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0001

Projected Start Date:

12/31/2007

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Homeowner 2

Projected End Date:

05/31/2011

Completed Activity Actual End Date:

Responsible Organization:

PM Firm (see previous answer)

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$3,595,198.00
Total Budget	\$0.00	\$3,595,198.00
Total Obligated	\$0.00	\$3,595,198.00
Total Funds Drawdown	\$3,766.00	\$3,539,070.89
Program Funds Drawdown	\$3,766.00	\$3,539,070.89
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$3,766.00	\$3,539,070.89
ACS - HSG PMC	\$3,766.00	\$3,539,070.89
Match Contributed	\$0.00	\$0.00

Activity Description:

While many communities in South East Texas were substantially impacted by Rita, the coastal community of Sabine Pass was nearly destroyed by the storm. To help address this need, funding in the amount of \$12 million shall be made available to homeowners whose homes were damaged by Hurricane Rita. Because all of Sabine Pass is located within a special flood hazard area, such assistance shall be in the form of a deferred forgivable loan unless the funds are being used to move out of the flood zone.

Changes as of 03/31/2011 QPR - Reduction to original budget in response to HUD OIG report Audit Report 2010-FW-1005. Planning & Project Cap difference between original contract amount and amended contract amount transferred to HAP Set-Aside for continued assistance to additional households.

- SPRP Urgent Need &ndash The initial budget of \$4,326,883.00 was decreased by \$731,685 to \$3,595,198.00
- Changes as of 06/30/2011 QPR -
- Updated proposed beneficiaries, # of households, # of owners, # of housing units, # of singlefamily units and # of properties from 55 to 108. The proposed number of single family units to be rehabilitated and/or reconstructed was based on the original maximum benefit of \$40,000 per household and the original SPRP allocation of \$10,817,207 as indicated in the original State of Texas Action Plan. 40% or \$4,326,883 of the SPRP allocation was designated for SPRP Low Mod activities. This limit is based on the average cost to repair homes with major or severe damage for a subset of FEMA registrants with real property damage who applied to the Small Business Administration for a loan to assist with repairing their property. The maximum benefit amount was subsequently amended through Board Action and Action Plan Amendment to include the following increases, as applicable:
- Cost of building the home:
- 2 bedroom (1 &ndash 4 person) Household: \$60,000
 - 3 bedroom (5 &ndash 6 person) Household: \$67,500
 - 4 bedroom (7 or more person) Household: \$75,000
- Closing costs: not to exceed \$1,500
- Insurance &ndash Hazard and Wind not to exceed \$4,500
 - Additionally, most homes/sites may require:



- Demolition and debris removal not to exceed \$7,500
 - Asbestos and lead-based paint assessments not to exceed \$3,200
 - Mitigation for contamination including
 - Lead paint and asbestos removal not to exceed \$10,000
- Specialized costs included in plan for SPRP and estimated 10% of HAP applications may require:
- Elevation not to exceed \$30,000
 - Accessibility assistance not to exceed \$15,000
 - Insurance &dash Flood (3 years) in a flood plain not to exceed \$3,750

As a result, the original proposed number of single family units was significantly reduced by the aforementioned increases.

Location Description:

The Hurricane Rita damaged home must be located in Census Tract 4824501160 which includes Sabine Pass. SPRP Set Aside Budget was allocated between two categories: SPRLow Mod and SPRP Urgent Need on a ratio of 60% and 40%, respectively.

Activity Progress Narrative:

GLO continues working to determine cost eligibility and final payments on various Rita 2 Housing activities. Costs under consideration include final project delivery, insurance, and retrofitting of a number of housing projects.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	34/108

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	34/108
# of Singlefamily Units	0	34/108

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	34/108	0.00
# Owner Households	0	0	0	0/0	0/0	34/108	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: TDHCA Admin Cap

Activity Title: TDHCA Admin Cap

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

0099

Project Title:

Administration

Projected Start Date:

10/30/2006

Projected End Date:

08/31/2011

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

TDHCA Only

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$4,162,268.00
Total Budget	\$0.00	\$4,162,268.00
Total Obligated	\$0.00	\$4,162,268.00
Total Funds Drawdown	\$21,636.00	\$3,805,476.99
Program Funds Drawdown	\$21,636.00	\$3,805,476.99
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$21,636.00	\$3,805,476.99
TDHCA Only	\$21,636.00	\$3,805,476.99
Match Contributed	\$0.00	\$0.00

Activity Description:

The state may use up to 5 percent of the funding, approximately \$21.1 million for the Departments' administrative expenses, including contract administration, compliance monitoring, and the provision of technical assistance. This is the TDHCA-only anticipated portion.

Changes as of 03/31/2011 QPR - Reduction in budget to be transferred to Maximization Fund in accordance with Modification to Partial Action Plan Redistribution of Unutilized Funds.

Changes as of 06/30/2011 QPR - A reduction of \$88,496.94 is being deobligated from the TDHCA Admin Activity to finish funding the ACS Maximization Pass-Through Activity by \$64,808.67 to match the executed contract and to reimburse DHAP Case Management activities of \$23,688.27 as a result of a reimbursement that was not resubmitted by Harris County. Based on the reduced rate of administrative expenditures over the last quarter, the Department anticipates it can complete its administrative close out activities with the reduced administrative budget.

Location Description:

Admin related to TDHCA expenses for Round II CDBG Programs

Activity Progress Narrative:

GLO continues providing administrative services in support of Rita 2 Housing Activities.



Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	TDHCA Multifamily Set-Aside: Orange Navy Homes
Activity Title:	TDHCA Multifamily Set-Aside: Orange Navy Homes

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

0002

Projected Start Date:

09/13/2007

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Rental

Projected End Date:

09/13/2010

Completed Activity Actual End Date:

Responsible Organization:

TDHCA

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$15,821,439.00
Total Budget	\$0.00	\$15,821,439.00
Total Obligated	\$0.00	\$15,821,439.00
Total Funds Drawdown	\$0.00	\$15,821,439.00
Program Funds Drawdown	\$0.00	\$15,821,439.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$15,821,439.00
Match Contributed	\$0.00	\$0.00

Activity Description:

§ The applicant constructed 140 units, consisting of a mix of apartments, duplexes, triplexes and four-plexes on scattered sites throughout the city of Orange.

§ Eight designated units must be set-aside for households whose annual income does not exceed thirty percent (30%) of the area median family income for the area as determined by HUD.

§ The remaining designated units, i.e. 132, must be set-aside for Low-Moderate Income Households whose annual income does not exceed eighty percent (80%) of the median income for the area, as determined by HUD.

Changes as of 06/30/2012 - Activity completed. Status updated. All budgeted funds expended.

Location Description:

The Orange Navy Projects consists of 140 total units, of which 140 have been designated as low income housing units and 0 have been designated as market rate units. 115 units are for multifamily and 25 units are for singlefamily. Singlefamily units are scattered throughout the City of Orange, Orange County, TX.

Activity Progress Narrative:



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	26/26

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	133/140
# of Multifamily Units	0	108/115
# of Singlefamily Units	0	25/25

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	8/8	125/132	133/140	100.00
# Renter Households	0	0	0	8/8	125/132	133/140	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	163
Monitoring Visits	0	0
Audit Visits	0	0
Technical Assistance Visits	0	0
Monitoring/Technical Assistance Visits	0	0
Report/Letter Issued	0	14