

**Grantee: State of Texas - GLO**

**Grant: B-06-DG-48-0002**

**January 1, 2012 thru March 31, 2012 Performance Report**

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**Grant Number:**

B-06-DG-48-0002

**Obligation Date:**

05/12/2007

**Award Date:**

05/09/2007

**Grantee Name:**

State of Texas - GLO

**Contract End Date:****Review by HUD:**

Submitted - Await for Review

**Grant Amount:**

\$428,671,849.00

**Grant Status:**

Active

**QPR Contact:**

Phyllis Foulds

**Estimated PI/RL Funds:**

\$0.00

**Total Budget:**

\$428,671,849.00

## Disasters:

### Declaration Number

FEMA-DR-1606-TX

## Narratives

### Disaster Damage:

In the fall of 2005, Texas felt the extreme impact of both Hurricanes Rita and Katrina. While Hurricane Katrina did not make land fall in Texas, the need for vast amounts of both short and long term assistance to help persons who evacuated to the state soon became apparent. Shortly thereafter, Texas suffered the direct impact of Hurricane Rita, which physically destroyed communities and regions already stretched thin by providing aid and support services to Hurricane Katrina evacuees. This one-two punch left Texas with estimated recovery needs of almost 3 billion dollars, as documented in the report Texas Rebounds &ndash an in-depth assessment of the impact of the Hurricanes on Texas prepared by the Governor as part of a request for additional funding assistance from Congress. The Governor&rsquo;s Division of Emergency Management (GDEM) and FEMA reported the receipt of 479,199 registrations for the Individual Assistance Program as a result of Hurricane Rita in the 29-county area. As a result of Hurricane Rita, more than 75,000 homes in the area suffered major damage or were destroyed. Of these, approximately 40,000 homes were uninsured. Furthermore, a substantial percentage of the damaged households are located in areas predominantly occupied by individuals meeting the definition of low to moderate income (LMI). There were 44 recovery centers set up in disaster impacted counties and throughout the state so that residents could apply for immediate assistance, meet with Small Business Administration loan specialists, and get information about available federal and state assistance. Additionally, 4,249 travel trailers were issued to displaced individuals and families. According to FEMA, 640,968 Katrina and Rita applicants for assistance resided in Texas as of February 1, 2006. Most of these families are living in Southeast Texas. Second only to Louisiana, Texas hosts the most people impacted by the devastating hurricanes of 2005. In light of these facts, the lasting impact of Hurricanes Katrina and Rita on Texas is widespread and extremely apparent.

### Recovery Needs:

This Action Plan will be used by TDHCA, the lead agency designated by Texas Governor Rick Perry to administer these funds, to provide \$428,671,849 in CDBG funding to help restore and rebuild in areas of the State most directly impacted by Hurricanes Rita and Katrina. These funds, coupled with a previous supplemental appropriation authorized under Public Law 109-148 (\$74,523,000 in CDBG disaster recovery funding), will provide significant assistance to affected areas in southeast Texas. It should be noted that this Action Plan addresses a scope of needs beyond the similar plan issued May 9, 2006 to use the funding authorized under Public Law 109-148. While the previous plan only addressed needs associated with Hurricane Rita, this Action Plan addresses needs resulting from both Hurricanes Rita and Katrina. Combined, all the needs identified in Texas Rebounds, a document prepared by the Office of the Governor detailing \$2.02 billion in Rita and Katrina recovery needs, will not have been met. However, with an emphasis on helping restore homes and improving neighborhoods, these funds will help address many of the key priorities for recovery. The Action Plan gives priority to community infrastructure development and rehabilitation as well as the rehabilitation and reconstruction of the affordable rental housing stock including public and other HUD-assisted housing. More specifically, the funds will be used to help: 1) provide assistance to homeowners of low to moderate income whose houses were damaged by Hurricane Rita; 2) provide focused efforts to restore and protect owner occupied housing stock in the community of Sabine Pass which was severely damaged by the storm; 3) repair, rehabilitate, and reconstruct (including demolition, site clearance and remediation) the affordable rental housing stock (including public and other HUD-assisted housing) in the impacted areas; 4) restore critical infrastructure damaged by Hurricane Rita where no other funds are available; and 5) provide assistance in the City of Houston and Harris County for increased demands for public services, law enforcement and judicial services, community development, and housing activities in specific areas (police districts, schools, apartment complexes, neighborhoods) that have experienced a dramatic population increase due to an influx of Katrina evacuees. GENERAL USE OF FUNDS AND FUNDING ALLOCATION TDHCA will use the following funding allocation to prioritize the use of funds based on the highest observed needs: Homeowner Assistance Program (HAP) \$210,371,273 49.08% Sabine Pass Restoration Program (SPRP) \$12,000,000 2.80% Rental Housing Stock Restoration Program \$82,866,984 19.33% City of Houston & Harris County Public Service and Community Development Program \$60,000,000 14.00% Restoration of Critical Infrastructure Program \$42,000,000



**Public Comment:**

<b>Overall</b>	<b>This Report Period</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$428,671,848.86
<b>Total Budget</b>	\$0.00	\$428,671,848.86
<b>Total Obligated</b>	\$0.00	\$428,671,848.86
<b>Total Funds Drawdown</b>	\$227,233.26	\$425,979,593.72
<b>Program Funds Drawdown</b>	\$227,233.26	\$425,979,593.72
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$21,842,896.26	\$448,190,892.58
<b>Match Contributed</b>	\$0.00	\$0.00

### Progress Toward Required Numeric Targets

<b>Requirement</b>	<b>Required</b>	<b>To Date</b>
<b>Overall Benefit Percentage (Projected)</b>		87.21%
<b>Overall Benefit Percentage (Actual)</b>		87.43%
<b>Minimum Non-Federal Match</b>	\$0.00	\$0.00
<b>Limit on Public Services</b>	\$64,300,777.35	\$33,062,202.26
<b>Limit on Admin/Planning</b>	\$85,734,369.80	\$14,801,754.72
<b>Limit on State Admin</b>	\$21,433,592.45	\$14,801,754.72

### Progress Toward Activity Type Targets

### Progress Toward National Objective Targets

### Overall Progress Narrative:

Rita 2 QPR &ndash Overall Narrative &ndash p.e. 3/31/12

>GENERAL INFORMATION:

>The Texas General Land Office (GLO) continues working toward the completion of the Rita Disaster Recovery efforts. GLO has consolidated both the Housing and Non-Housing Disaster Recovery Activities under a single agency. During the current reporting period (January 1 &ndash March 31, 2012) the Round 2 Rita program had expenditures of \$227,233.26 which bring the program expenditures to date up to \$426,347,996.32 or 99.46% of the total grant allocation. GLO continues to work closely with Housing and Non-Housing grant recipients to complete their funded activities and hopes to have all currently funded projects completed by the third calendar quarter of 2012.

>NON-HOUSING ACTIVITIES:



>There have been nearly nine (9) Infrastructure grants awarded under Round 2 Rita recovery totaling approximately \$43.3 million. As of the end of this reporting period, all but two (2) of those grantee contracts have been administratively closed by GLO and any unutilized funds have been de-obligated. Construction activities are completed in the final two (2) grants, and closeout documents have been submitted to GLO for review, approval and Administrative Closeout. Expenditures through March 31, 2012 for Rita Round 2 Non-Housing Activities total approximately \$42.7 million, or 98.57% of the amount funded.

**HOUSING ACTIVITIES:**

>Round 2 Rita recovery for Housing Activities totals approximately \$369.3 million. The activities include Single Family Assistance, Rental Programs, and Public Services that benefit both Low Mod Income and Urgent Need recipients. Expenditures continue to be processed on final Housing Activities. Expenditures through March 31, 2012 for Rita Round 2 Housing Activities total approximately \$368.9 million, or 99.88% of the amount funded.

## Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
0001, Homeowner 2	\$8,941.00	\$10,964,279.00	\$10,809,619.51
0001, Homeowner 1	\$13,288.73	\$216,959,983.06	\$216,705,804.99
0002, Rental	\$0.00	\$108,354,159.05	\$108,354,158.97
0021, Infrastructure	\$161,101.93	\$43,299,999.63	\$42,246,053.27
0040, Public Service	\$0.00	\$33,062,202.26	\$33,062,202.26
0099, Administration	\$43,901.60	\$16,031,226.00	\$14,801,754.72
9999, Restricted Balance	\$0.00	\$0.00	\$0.00



## Activities

**Grantee Activity Number:** HAP Set-Aside

**Activity Title:** HAP Set-Aside

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

0001

**Projected Start Date:**

12/31/2007

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Homeowner 1

**Projected End Date:**

05/31/2011

**Completed Activity Actual End Date:**

**Responsible Organization:**

ACS - HSG PMC

Overall	Jan 1 thru Mar 31, 2012	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$190,780,791.00
<b>Total Budget</b>	\$0.00	\$190,780,791.00
<b>Total Obligated</b>	\$0.00	\$190,780,791.00
<b>Total Funds Drawdown</b>	\$13,288.73	\$190,660,684.08
<b>Program Funds Drawdown</b>	\$13,288.73	\$190,660,684.08
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$13,288.73	\$190,660,684.08
ACS - HSG PMC	\$13,288.73	\$190,660,684.08
<b>Match Contributed</b>	\$0.00	\$0.00

### Activity Description:

The Governor has identified destruction done to an individual's home as one of the most persistent and difficult issues to address in the aftermath of Hurricane Rita. To deal with this real need of Texans who have no other place to turn, the largest share of the CDBG funding priorities is provided for the HAP. Funding in the amount of approximately \$210 million shall be made available in the form of a grant to homeowners of LMI ("Low and Moderate Income") income whose homes were damaged by Hurricane Rita. Assistance provided in a special flood hazard area (defined as zone "A", "V", "M", and "E" series (44 CFR 64.3) as shown on a current Flood Insurance Rate Map ("FIRM"), as amended by Letters of Map Amendment ("LOMA") or Letters of Map Revision ("LOMR") will be in the form of a deferred forgivable loan. All other assistance will be in the form of a grant. This assistance will be made available for both homeowners who had insurance in an insufficient amount to cover the storm damage as well as those who did not have homeowner's insurance. All grant amounts will be based on the physical condition of the dwelling and do not include its contents or other personal property. Assistance shall be provided on a first-come, first-served basis until all of the funds are utilized for the rehabilitation and/or reconstruction of homes. Part of this funding priority, \$42 million (20 percent of the HAP funds) will be targeted specifically for persons with special needs. According to HUD, in addition to the homeless, special needs populations include persons with disabilities, the elderly, persons with alcohol and/or drug addictions, persons with HIV/AIDS, and public housing residents. The targeted amount is based on the percentage of elderly households in the 22 counties eligible for this funding. If after 120 days from the date the PM makes funding available there are not sufficient applications received for this "special needs" target, then these funds will be rolled back into the general HAP funding priority.

Changes as of 03/31/2011 QPR - Additional obligation of funds from SPRP Planning & Project Delivery, SPRP Low Mod, SPRP Urgent Need, HAP Planning & Project Delivery and HAP PM Firm Admin Cap.

HAP Pass Through - The initial budget of \$187,898,218.00 increased by \$2,882,572.95 to \$190,780,791.

Changes as of 06/30/2011 QPR - Updated proposed beneficiaries, # of households, # of owners, # of housing units, # of



singlefamily units and # of properties from 5,400 to 4,697. The proposed number of single family units to be rehabilitated and/or reconstructed was based on the original maximum benefit of \$40,000 per household and the original Set-Aside allocation of \$187,898,218 as indicated in the original State of Texas Action Plan. This limit is based on the average cost to repair homes with major or severe damage for a subset of FEMA registrants with real property damage who applied to the Small Business Administration for a loan to assist with repairing their property.

The maximum benefit amount was subsequently amended through Board Action and Action Plan Amendment to include the following increases, as applicable:

Cost of building the home:

- 2 bedroom (1 &ndash 4 person) Household: \$60,000
- 3 bedroom (5 &ndash 6 person) Household: \$67,500
- 4 bedroom (7 or more person) Household: \$75,000

Closing costs: not to exceed \$1,500

- Insurance &ndash Hazard and Wind not to exceed \$4,500
- Additionally, most homes/sites may require:
  - Demolition and debris removal not to exceed \$7,500
  - Asbestos and lead-based paint assessments not to exceed \$3,200
  - Mitigation for contamination including
    - Lead paint and asbestos removal not to exceed \$10,000

Specialized costs included in plan for SPRP and estimated 10% of HAP applications may require:

- Elevation not to exceed \$30,000
- Accessibility assistance not to exceed \$15,000
- Insurance &ndash Flood (3 years) in a flood plain not to exceed \$3,750

As a result, the original proposed number of single family units was significantly reduced by the aforementioned increases.

### Location Description:

22 Presidentially-Declared Hurricane Disaster Counties: Angelina, Brazoria, Chambers, Fort Bend, Galveston, Hardin, Harris, Jasper, Jefferson, Liberty, Montgomery, Nacogdoches, Newton, Orange, Polk, Sabine, San Augustine, San Jacinto, Shelby, Trinity, Tyler, and Walker.

### Activity Progress Narrative:

Activities continue. Final activities are scheduled for completion by September 30, 2012.

### Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	0		3158/4697	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		2372/4697	
# of Singlefamily Units	0		2372/4697	

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	2011/0	361/0	2372/4697	100.00
# Owner Households	0	0	0	2011/0	361/0	2372/4697	100.00

### Activity Locations

No Activity Locations found.



## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** ORCA State Administration

**Activity Title:** ORCA State Administration

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

0099

**Project Title:**

Administration

**Projected Start Date:**

10/16/2007

**Projected End Date:**

12/31/2009

**Benefit Type:**

N/A

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

ORCA

**Overall**

**Jan 1 thru Mar 31, 2012**

**To Date**

**Total Projected Budget from All Sources**

N/A

\$800,000.00

**Total Budget**

\$0.00

\$800,000.00

**Total Obligated**

\$0.00

\$800,000.00

**Total Funds Drawdown**

\$43,901.60

\$680,460.14

**Program Funds Drawdown**

\$43,901.60

\$680,460.14

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$43,901.60

\$680,460.14

    ORCA

\$43,901.60

\$680,460.14

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

ORCA State Administration

**Location Description:**

Austin Texas

**Activity Progress Narrative:**

GLO has assumed State Administrative role on this grant. The State continues working toward completion of all grant funded Recovery Activities.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** ORCA DRS 07 01 (6,20,30)

**Activity Title:** ORCA DRS 07 01 (6,20,30)

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

0021

**Projected Start Date:**

10/11/2007

**Benefit Type:**

Area Benefit (Survey)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure

**Projected End Date:**

10/10/2009

**Completed Activity Actual End Date:**

**Responsible Organization:**

Memorial Herman Baptist Orange Hospital

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$6,000,000.00
<b>Total Budget</b>	\$0.00	\$6,000,000.00
<b>Total Obligated</b>	\$0.00	\$6,000,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$6,000,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$6,000,000.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$6,000,000.00
Memorial Herman Baptist Orange Hospital	\$0.00	\$6,000,000.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Hurricane Rita, a category three storm at landfall had sustained winds of 120 mph with gusts over 170 mph. The storm continued in Orange County for over 16 hours. The high winds forced rain and moisture into the hospital facility by ripping up roofs, breaking windows, tearing off HVAC duct work, and even penetrating brick mortar joints and caulking material around windows and other areas. The wind driven rain poured into elevator and mechanical shafts, chassis, exterior and interior duct work, and stairwells throughout all floors. The wind driven rain and moisture caused damage to ceilings, floors, walls, and almost all building materials. Asbestos is prevalent throughout the building and must be abated prior to permanent repairs being made. There is also evidence of mildew and mold growth throughout. Contractor shall acquire and install a CT Scan for use in the hospital. Contractor shall also perform rehabilitation of the "Old Tower" to include site work, window replacement, stucco re-skin, installation of a service / staff elevator, build out of central supply and PFT, new electrical ACT, fire protection, finishes, HVAC, and associated appurtenances. Contractor shall complete demolition of the interior of floors 2-5 of the "Old Tower" related to damage sustained as a result of Hurricane Rita. Such work will include demolition and remediation for lead based paint, asbestos, and mold.

**Location Description:**

605 Strickland Drive, Orange, Texas

**Activity Progress Narrative:**

All grant funded activities have been completed. Closeouts have been submitted to GLO for review and have been approved. Due to the size and complexity of this grant, issuance of the Administrative Closeout letter was delayed. All final records have been reviewed by GLO, and the Closeout letter is being drafted. The activity status should be updated to "Completed" in the next reporting cycle and all Accomplished Activities reported.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
	0	165330	394976	41.86

## Activity Locations

Address	City	County	State	Zip	Status / Accept
			Texas	-	Not Validated / N

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** ORCA DRS 07 02 (5a, 30, 33)

**Activity Title:** ORCA DRS 07 02 (5a, 30, 33)

**Activity Category:**

Debris removal

**Activity Status:**

Completed

**Project Number:**

0021

**Project Title:**

Infrastructure

**Projected Start Date:**

10/11/2007

**Projected End Date:**

03/31/2010

**Benefit Type:**

Area Benefit (Survey)

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Hardin County

**Overall**

	<b>Jan 1 thru Mar 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$6,652,440.81
<b>Total Budget</b>	\$0.00	\$6,652,440.81
<b>Total Obligated</b>	\$0.00	\$6,652,440.81
<b>Total Funds Drawdown</b>	\$0.00	\$6,056,804.96
<b>Program Funds Drawdown</b>	\$0.00	\$6,056,804.96
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$6,652,440.81
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor sustained high level winds and wind driven rain from Hurricane Rita causing massive amounts of downed trees, limbs, leaves and shifted soil to be deposited in drainage ditches and waterways throughout Hardin County. As a result, the debris has blocked water from draining which causes flooding of roads and homes in areas of the county that had not flooded previously. Other areas of the county have seen increased flooding with less amounts of rainfall because of the change in water flow due to hurricane debris. Contractor shall address hurricane flood debris issues by removing debris from identified problem areas throughout the county including drainage ditches, streams, and bayous which includes the Pine Island Bayou that is within the Big Thicket National Park. Contractor shall use contract funds for the removal and disposal of debris throughout the county in accordance with applicable state and federal procedures and regulations.

Performance Measures for this activity were updated in reporting period ending 12/31/11. # of Households Metric has been removed. # of Proposed Properties is being reported based on grantee's bid packages for completion of the activity.

**Location Description:**

identified problem areas throughout the county including drainage ditches, streams, and bayous which includes the Pine Island Bayou that is within the Big Thicket National Park

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**This Report Period  
Total**

**Cumulative Actual Total / Expected  
Total**



### Beneficiaries Performance Measures

#### Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0
# of Persons	0	18596	48073	38.68

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** ORCA DRS 07 04 (4)

**Activity Title:** ORCA DRS 07 04 (4)

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0021

**Projected Start Date:**

03/24/2008

**Benefit Type:**

Area Benefit (Survey)

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

Infrastructure

**Projected End Date:**

10/31/2011

**Completed Activity Actual End Date:**

**Responsible Organization:**

Jefferson County

**Overall**

	<b>Jan 1 thru Mar 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$4,750,000.00
<b>Total Budget</b>	\$0.00	\$4,750,000.00
<b>Total Obligated</b>	\$0.00	\$4,750,000.00
<b>Total Funds Drawdown</b>	\$19,581.00	\$4,750,000.00
<b>Program Funds Drawdown</b>	\$19,581.00	\$4,750,000.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$19,581.00	\$4,750,000.00
Jefferson County	\$19,581.00	\$4,750,000.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

During Hurricane Rita fast moving water laden with tree limbs, trunks, and other debris hit the numerous bridge structures, the structural integrity of these bridges were weakened. Contractor shall replace ten (10) county bridges damaged by Hurricane Rita at the following locations: Tram Road at Drainage Ditch; McDormand Road at Pignut Gully; Thompson Road at Gully; East Lane at Willow Mrash; Green Pond Road at Green Pond Gully; Walden Road at Green Pond Gully; Yorkshire Road at Drainage Ditch; S. China Road at Ground Bridge Gully; South Pine Island Road at Green Pond Gully; Gaulding Road at Bayou Din. In addition, the County will replace or improve thirteenth thousand five hundred (13,500 l.f.) of drainage systems throughout the county.

**Location Description:**

Jefferson County

**Activity Progress Narrative:**

Grant funded construction activities have been completed. The expenditures recorded in the current quarter represent final costs paid under the grant. The grant has been Administratively Closed by GLO.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public Improvement</b>	0	13500/13500



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	5881	18702	31.45

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** ORCA DRS 07 05 (4)

**Activity Title:** ORCA DRS 07 05 (4)

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0021

**Projected Start Date:**

03/24/2008

**Benefit Type:**

Area Benefit (Survey)

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

Infrastructure

**Projected End Date:**

10/31/2011

**Completed Activity Actual End Date:**

**Responsible Organization:**

Tyler County

**Overall**

	<b>Jan 1 thru Mar 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$4,994,540.00
<b>Total Budget</b>	\$0.00	\$4,994,540.00
<b>Total Obligated</b>	\$0.00	\$4,994,540.00
<b>Total Funds Drawdown</b>	\$35,588.00	\$4,991,869.45
<b>Program Funds Drawdown</b>	\$35,588.00	\$4,991,869.45
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$35,588.00	\$4,991,869.45
Tyler County	\$35,588.00	\$4,991,869.45
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Uprooted trees and other debris caused by Hurricane Rita have collected in the drainage systems of Tyler County damaging the structural integrity of the drainage structures and bridges, and causing overflow of floodwaters into the roadways. Contractor shall replace and/or elevate eleven (12) bridges, five (14) drainage structures, and perform 11,500 linear feet of road and drainage system improvements throughout Tyler County.

**Location Description:**

Tyler County

**Activity Progress Narrative:**

Grant funded construction activities have been completed. The expenditures recorded in the current quarter represent final costs paid under the grant. The grant has been Administratively Closed by GLO.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public Improvement</b>	0	11500/11500



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	8236	20871	39.46

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** ORCA DRS 07 06 (5)

**Activity Title:** ORCA DRS 07 06 (5)

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0021

**Projected Start Date:**

03/24/2008

**Benefit Type:**

Area Benefit (Survey)

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

Infrastructure

**Projected End Date:**

12/31/2011

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Lumberton

**Overall**

	<b>Jan 1 thru Mar 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$5,000,000.00
<b>Total Budget</b>	\$0.00	\$5,000,000.00
<b>Total Obligated</b>	\$0.00	\$5,000,000.00
<b>Total Funds Drawdown</b>	\$21,637.00	\$5,000,000.00
<b>Program Funds Drawdown</b>	\$21,637.00	\$5,000,000.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$21,637,300.00	\$26,615,663.00
City of Lumberton	\$21,637,300.00	\$26,615,663.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The city of Lumberton will address drainage problems which has increased due to the loss of trees from Hurricane Rita. Massive amount of debris from Hurricane Rita flooded the natural drainage system. Once the debris was removed drainage patterns changed. The city of Lumberton shall acquire 19,900 l.f. of drainage easements, clear easements and construct two detention ponds and drainage channels to control flood waters entering from Boggy Creek and Village Creek. In addition, the city will develop a comprehensive Drainage Study.

**Location Description:**

City of Lumberton

**Activity Progress Narrative:**

Grant funded construction activities have been completed. The expenditures recorded in the current quarter represent final costs paid under the grant. The grant has been Administratively Closed by GLO.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public Improvement</b>	0	19900/19900



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	2860	8731	32.76

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** ORCA DRS 07 07 (5)

**Activity Title:** ORCA DRS 07 07 (5)

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0021

**Projected Start Date:**

03/24/2008

**Benefit Type:**

Area Benefit (Survey)

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

Infrastructure

**Projected End Date:**

11/30/2011

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Silsbee

**Overall**

	<b>Jan 1 thru Mar 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$4,895,000.00
<b>Total Budget</b>	\$0.00	\$4,895,000.00
<b>Total Obligated</b>	\$0.00	\$4,895,000.00
<b>Total Funds Drawdown</b>	\$24,000.00	\$4,448,453.18
<b>Program Funds Drawdown</b>	\$24,000.00	\$4,448,453.18
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$24,000.00	\$4,448,453.18
City of Silsbee	\$24,000.00	\$4,448,453.18
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Due to Hurricane Rita much of the city's drainage system was clogged by debris and the drainage system has not been able to handle the drainage during major rain events. Contractor shall clean out and shape three drainage channels. Construction shall include clearing and grubbing, shape and concrete line the drainage channels, culvert replacement, drain inlets, seeding and purchase of right-of-way. Construction shall take place on Maxwell to Durdin, Lee Miller to FM 418 and Dearman to State Highway 327.

**Location Description:**

City of Silsbee

**Activity Progress Narrative:**

Grant funded construction activities have been completed. The expenditures recorded in the current quarter represent final costs paid under the grant. The grant has been Administratively Closed by GLO.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public Improvement</b>	0	9325/9325



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	2800	6393	43.80

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** ORCA DRS 07 08 (4,5)

**Activity Title:** ORCA DRS 07 08 (4,5)

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0021

**Projected Start Date:**

03/24/2008

**Benefit Type:**

Area Benefit (Survey)

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

Infrastructure

**Projected End Date:**

11/30/2011

**Completed Activity Actual End Date:**

**Responsible Organization:**

Jasper County

**Overall**

	<b>Jan 1 thru Mar 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$3,860,460.00
<b>Total Budget</b>	\$0.00	\$3,860,460.00
<b>Total Obligated</b>	\$0.00	\$3,860,460.00
<b>Total Funds Drawdown</b>	\$57,276.89	\$3,860,430.00
<b>Program Funds Drawdown</b>	\$57,276.89	\$3,860,430.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$57,276.89	\$3,860,430.00
Jasper County	\$57,276.89	\$3,860,430.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Uprooted trees and other debris caused by Hurricane Rita have collected in the drainage systems of Jasper County damaging the structural integrity of the drainage structures and bridges, and causing overflow of floodwaters into the roadways. Contractor shall replace seven (7) bridge structures located at CR 138, CR 140, CR 139, CR 269, CR 419, CR 468, and CR 480. Contractor shall make repairs to five (5) sections of County Roads and four (4) Drainage Projects including road elevation and headall repairs. County shall also remove and dispose of debris clogging the drainage structures of Jasper County located at Trout Creek and Gum Slough. The Contractor shall acquire a 50 tract Right-of-Entry for debris removal, and a 4 acre Right-of-Way for bridges. Grantee has completed all activities as of 12/31/11. Final draw for remaining funds will be processed in next reporting period.

**Location Description:**

Jasper County

**Activity Progress Narrative:**

Grant funded construction activities have been completed. The expenditures recorded in the current quarter represent final costs paid under the grant. The grant has been Administratively Closed by GLO.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public Improvement</b>	0	10540/10540



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	11668	29651	39.35

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** ORCA DRS 07 09 (4)

**Activity Title:** ORCA DRS 07 09 (4)

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0021

**Projected Start Date:**

03/01/2011

**Benefit Type:**

Area Benefit (Survey)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure

**Projected End Date:**

11/30/2011

**Completed Activity Actual End Date:**

**Responsible Organization:**

Newton County

**Overall**

	<b>Jan 1 thru Mar 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$565,715.00
<b>Total Budget</b>	\$0.00	\$565,715.00
<b>Total Obligated</b>	\$0.00	\$565,715.00
<b>Total Funds Drawdown</b>	\$3,019.04	\$556,651.86
<b>Program Funds Drawdown</b>	\$3,019.04	\$556,651.86
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$3,019.04	\$556,651.86
Newton County	\$3,019.04	\$556,651.86
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall reshape and resurface approximately one and one half (1.5) miles of County roadway on County Road 1022 in Precinct 2 and another one and one half (1.5) miles of Quail Drive in Precinct 3 to correct road damage and base failure caused by Hurricane Rita.

Performance Measure for this activity was updated in reporting period ending 12/31/11. # of Linear Miles of Public improvements was adjusted to # of Linear Feet of Public Improvement to coincide with other Performance Measure metrics for similar activities.

**Location Description:**

Newton County, Texas

**Activity Progress Narrative:**

Grant funded construction activities have been completed. The expenditures recorded in the current quarter represent final costs paid under the grant. The grant has been Administratively Closed by GLO. The status of this activity will be updated to "Completed", any unutilized funds will be de-obligated, and all final accomplishments reported in the next reporting period.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public Improvement</b>	0	0/14520



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/0

## Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method		
	Low	Mod	Total Low/Mod%
# of Persons	0	51	113 45.13

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Grantee Activity Number:** SPRP Set-Aside Low Mod

**Activity Title:** SPRP Set-Aside Low Mod

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Homeowner 2

**Projected Start Date:**

12/31/2007

**Projected End Date:**

05/31/2011

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

ACS - HSG PMC

**Overall**

	<b>Jan 1 thru Mar 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$6,233,422.00
<b>Total Budget</b>	\$0.00	\$6,233,422.00
<b>Total Obligated</b>	\$0.00	\$6,233,422.00
<b>Total Funds Drawdown</b>	\$5,854.00	\$6,140,269.67
<b>Program Funds Drawdown</b>	\$5,854.00	\$6,140,269.67
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$5,854.00	\$6,140,269.67
ACS - HSG PMC	\$5,854.00	\$6,140,269.67
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

While many communities in South East Texas were substantially impacted by Rita, the coastal community of Sabine Pass was nearly destroyed by the storm. To help address this need, funding in the amount of \$12 million shall be made available to homeowners whose homes were damaged by Hurricane Rita. Because all of Sabine Pass is located within a special flood hazard area, such assistance shall be in the form of a deferred forgivable loan unless the funds are being used to move out of the flood zone.

Changes as of 03/31/2011 QPR - Reduction to original budget in response to HUD OIG report Audit Report 2010-FW-1005. Planning & Project Cap difference between original contract amount and amended contract amount transferred to HAP Set-Aside for continued assistance to additional households.

- SPRP Low/Mod &ndash The initial budget of \$6,490,324 was decreased by \$256,902 to \$6,233,422. Changes as of 06/30/2011 QPR - Updated proposed beneficiaries, # of households, # of owners, # of housing units, # of singlefamily units and # of properties from 100 to 162. The proposed number of single family units to be rehabilitated and/or reconstructed was based on the original maximum benefit of \$40,000 per household and the original SPRP allocation of \$10,817,207 as indicated in the original State of Texas Action Plan. 60% or \$6,490,324 of the SPRP allocation was designated for SPRP Low Mod activities. This limit is based on the average cost to repair homes with major or severe damage for a subset of FEMA registrants with real property damage who applied to the Small Business Administration for a loan to assist with repairing their property.

The maximum benefit amount was subsequently amended through Board Action and Action Plan Amendment to include the following increases, as applicable:

Cost of building the home:

- 2 bedroom (1 &ndash 4 person) Household: \$60,000
- 3 bedroom (5 &ndash 6 person) Household: \$67,500
- 4 bedroom (7 or more person) Household: \$75,000

Closing costs: not to exceed \$1,500

- Insurance &ndash Hazard and Wind not to exceed \$4,500
- Additionally, most homes/sites may require:



- Demolition and debris removal not to exceed \$7,500
  - Asbestos and lead-based paint assessments not to exceed \$3,200
  - Mitigation for contamination including
  - Lead paint and asbestos removal not to exceed \$10,000
- Specialized costs included in plan for SPRP and estimated 10% of HAP applications may require:
- Elevation not to exceed \$30,000
  - Accessibility assistance not to exceed \$15,000
  - Insurance &dash Flood (3 years) in a flood plain not to exceed \$3,750

As a result, the original proposed number of single family units was significantly reduced by the aforementioned increases.

### Location Description:

The Hurricane Rita damaged home must be located in Census Tract 4824501160 which includes Sabine Pass. SPRP Set Aside Budget was allocated between two categories: SPRP Low Mod and SPRP Urgent Need on a ratio of 60% and 40%, respectively.

### Activity Progress Narrative:

Activities continue. Final activities are scheduled for completion by September 30, 2012.

### Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	0		52/162	

  

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		52/162	
# of Singlefamily Units	0		52/162	

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	40/0	12/0	52/162	100.00
# Owner Households	0	0	0	40/0	12/0	52/162	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** SPRP Set-Aside Urgent Need

**Activity Title:** SPRP Set-Aside Urgent Need

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Homeowner 2

**Projected Start Date:**

12/31/2007

**Projected End Date:**

05/31/2011

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

ACS - HSG PMC

**Overall**

	<b>Jan 1 thru Mar 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$3,595,198.00
<b>Total Budget</b>	\$0.00	\$3,595,198.00
<b>Total Obligated</b>	\$0.00	\$3,595,198.00
<b>Total Funds Drawdown</b>	\$3,087.00	\$3,533,690.89
<b>Program Funds Drawdown</b>	\$3,087.00	\$3,533,690.89
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$3,087.00	\$3,533,690.89
ACS - HSG PMC	\$3,087.00	\$3,533,690.89
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

While many communities in South East Texas were substantially impacted by Rita, the coastal community of Sabine Pass was nearly destroyed by the storm. To help address this need, funding in the amount of \$12 million shall be made available to homeowners whose homes were damaged by Hurricane Rita. Because all of Sabine Pass is located within a special flood hazard area, such assistance shall be in the form of a deferred forgivable loan unless the funds are being used to move out of the flood zone.

Changes as of 03/31/2011 QPR - Reduction to original budget in response to HUD OIG report Audit Report 2010-FW-1005. Planning & Project Cap difference between original contract amount and amended contract amount transferred to HAP Set-Aside for continued assistance to additional households.

- SPRP Urgent Need &ndash The initial budget of \$4,326,883.00 was decreased by \$731,685 to \$3,595,198.00
- Changes as of 06/30/2011 QPR -
- Updated proposed beneficiaries, # of households, # of owners, # of housing units, # of singlefamily units and # of properties from 55 to 108. The proposed number of single family units to be rehabilitated and/or reconstructed was based on the original maximum benefit of \$40,000 per household and the original SPRP allocation of \$10,817,207 as indicated in the original State of Texas Action Plan. 40% or \$4,326,883 of the SPRP allocation was designated for SPRP Low Mod activities. This limit is based on the average cost to repair homes with major or severe damage for a subset of FEMA registrants with real property damage who applied to the Small Business Administration for a loan to assist with repairing their property. The maximum benefit amount was subsequently amended through Board Action and Action Plan Amendment to include the following increases, as applicable:
- Cost of building the home:
- 2 bedroom (1 &ndash 4 person) Household: \$60,000
  - 3 bedroom (5 &ndash 6 person) Household: \$67,500
  - 4 bedroom (7 or more person) Household: \$75,000
- Closing costs: not to exceed \$1,500
- Insurance &ndash Hazard and Wind not to exceed \$4,500
  - Additionally, most homes/sites may require:



- Demolition and debris removal not to exceed \$7,500
  - Asbestos and lead-based paint assessments not to exceed \$3,200
  - Mitigation for contamination including
  - Lead paint and asbestos removal not to exceed \$10,000
- Specialized costs included in plan for SPRP and estimated 10% of HAP applications may require:
- Elevation not to exceed \$30,000
  - Accessibility assistance not to exceed \$15,000
  - Insurance &dash Flood (3 years) in a flood plain not to exceed \$3,750

As a result, the original proposed number of single family units was significantly reduced by the aforementioned increases.

### Location Description:

The Hurricane Rita damaged home must be located in Census Tract 4824501160 which includes Sabine Pass. SPRP Set Aside Budget was allocated between two categories: SPRLow Mod and SPRP Urgent Need on a ratio of 60% and 40%, respectively.

### Activity Progress Narrative:

Activities continue. Final activities are scheduled for completion by September 30, 2012.

### Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	34/108

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	34/108
# of Singlefamily Units	0	34/108

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	34/108	0.00
# Owner Households	0	0	0	0/0	0/0	34/108	0.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



## Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	163
Monitoring Visits	0	0
Audit Visits	0	0
Technical Assistance Visits	0	0
Monitoring/Technical Assistance Visits	0	0
Report/Letter Issued	0	14

