

Grantee: State of Texas - GLO

Grant: B-06-DG-48-0002

October 1, 2011 thru December 31, 2011 Performance Report



Grant Number:

B-06-DG-48-0002

Obligation Date:

05/12/2007

Award Date:

05/09/2007

Grantee Name:

State of Texas - GLO

Contract End Date:**Review by HUD:**

Submitted - Await for Review

Grant Amount:

\$428,671,849.00

Grant Status:

Active

QPR Contact:

Phyllis Foulds

Estimated PI/RL Funds:

\$0.00

Total Budget:

\$428,671,849.00

Disasters:**Declaration Number**

FEMA-DR-1606-TX

Narratives**Disaster Damage:**

In the fall of 2005, Texas felt the extreme impact of both Hurricanes Rita and Katrina. While Hurricane Katrina did not make land fall in Texas, the need for vast amounts of both short and long term assistance to help persons who evacuated to the state soon became apparent. Shortly thereafter, Texas suffered the direct impact of Hurricane Rita, which physically destroyed communities and regions already stretched thin by providing aid and support services to Hurricane Katrina evacuees. This one-two punch left Texas with estimated recovery needs of almost 3 billion dollars, as documented in the report Texas Rebounds &ndash an in-depth assessment of the impact of the Hurricanes on Texas prepared by the Governor as part of a request for additional funding assistance from Congress. The Governor’s Division of Emergency Management (GDEM) and FEMA reported the receipt of 479,199 registrations for the Individual Assistance Program as a result of Hurricane Rita in the 29-county area. As a result of Hurricane Rita, more than 75,000 homes in the area suffered major damage or were destroyed. Of these, approximately 40,000 homes were uninsured. Furthermore, a substantial percentage of the damaged households are located in areas predominantly occupied by individuals meeting the definition of low to moderate income (LMI). There were 44 recovery centers set up in disaster impacted counties and throughout the state so that residents could apply for immediate assistance, meet with Small Business Administration loan specialists, and get information about available federal and state assistance. Additionally, 4,249 travel trailers were issued to displaced individuals and families. According to FEMA, 640,968 Katrina and Rita applicants for assistance resided in Texas as of February 1, 2006. Most of these families are living in Southeast Texas. Second only to Louisiana, Texas hosts the most people impacted by the devastating hurricanes of 2005. In light of these facts, the lasting impact of Hurricanes Katrina and Rita on Texas is widespread and extremely apparent.

Recovery Needs:

This Action Plan will be used by TDHCA, the lead agency designated by Texas Governor Rick Perry to administer these funds, to provide \$428,671,849 in CDBG funding to help restore and rebuild in areas of the State most directly impacted by Hurricanes Rita and Katrina. These funds, coupled with a previous supplemental appropriation authorized under Public Law 109-148 (\$74,523,000 in CDBG disaster recovery funding), will provide significant assistance to affected areas in southeast Texas. It should be noted that this Action Plan addresses a scope of needs beyond the similar plan issued May 9, 2006 to use the funding authorized under Public Law 109-148. While the previous plan only addressed needs associated with Hurricane Rita, this Action Plan addresses needs resulting from both Hurricanes Rita and Katrina. Combined, all the needs identified in Texas Rebounds, a document prepared by the Office of the Governor detailing \$2.02 billion in Rita and Katrina recovery needs, will not have been met. However, with an emphasis on helping restore homes and improving neighborhoods, these funds will help address many of the key priorities for recovery. The Action Plan gives priority to community infrastructure development and rehabilitation as well as the rehabilitation and reconstruction of the affordable rental housing stock including public and other HUD-assisted housing. More specifically, the funds will be used to help: 1) provide assistance to homeowners of low to moderate income whose houses were damaged by Hurricane Rita; 2) provide focused efforts to restore and protect owner occupied housing stock in the community of Sabine Pass which was severely damaged by the storm; 3) repair, rehabilitate, and reconstruct (including demolition, site clearance and remediation) the affordable rental housing stock (including public and other HUD-assisted housing) in the impacted areas; 4) restore critical infrastructure damaged by Hurricane Rita where no other funds are available; and 5) provide assistance in the City of Houston and Harris County for increased demands for public services, law enforcement and judicial services, community development, and housing activities in specific areas (police districts, schools, apartment complexes, neighborhoods) that have experienced a dramatic population increase due to an influx of Katrina evacuees. GENERAL USE OF FUNDS AND FUNDING ALLOCATION TDHCA will use the following funding allocation to prioritize the use of funds based on the highest observed needs: Homeowner Assistance Program (HAP) \$210,371,273 49.08% Sabine Pass Restoration Program (SPRP) \$12,000,000 2.80% Rental Housing Stock Restoration Program \$82,866,984 19.33% City of Houston & Harris County Public Service and Community Development Program \$60,000,000 14.00% Restoration of Critical Infrastructure Program \$42,000,000



Public Comment:

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$428,671,848.86
Total Budget	\$0.00	\$428,671,848.86
Total Obligated	\$0.00	\$428,671,848.86
Total Funds Drawdown	\$3,647,775.43	\$425,752,360.46
Program Funds Drawdown	\$3,647,775.43	\$425,752,360.46
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$3,647,775.43	\$426,347,996.32
Match Contributed	\$0.00	\$0.00

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		87.21%
Overall Benefit Percentage (Actual)		87.47%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$64,300,777.35	\$33,062,202.26
Limit on Admin/Planning	\$85,734,369.80	\$14,757,853.12
Limit on State Admin	\$21,433,592.45	\$14,757,853.12

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

Overall Progress Narrative:

Rita 2 -

Housing Activities - With the exception of Homeowner 1 and Homeowner 2 (Project 0001) activities, all housing activity funds have been drawn down and paid to grant recipients. National Objectives for those activities have also been reported.

The remaining balance of Homeowner 1 and Homeowner 2 (Project 0001) activities is expected to be reimbursed pending the resolution of issued identified with the construction of homes. Once resolved, direct assistance funds will be reimbursed first, followed by project delivery and administrative fund balances. There is also a HUD OIG report that is in resolution whose final determination may impact remaining project delivery and administrative fund balances. NOTE: All national objective numbers have been reported previously reported.

As of 12/31/2011, the total budget for Housing Construction Activities was \$369,340,623.23 - of which



\$368,909,556.00 (99.88%) had been expended.

Non-Housing Activities - There have been nine (9) infrastructure grants awarded for Non-Housing Activities. At the beginning of the current Reporting Period, only two of those grants had been Administratively Closed. During the reporting period, five (5) additional grants were Administratively Closed. The final two have completed all grant funded activities and submitted closeout documents that are currently under review. All Non-Housing grants are expected to be Administratively closed by the end of the next reporting period.

As of 12/31/2011, the total budget for Non-Housing Construction Activities was \$43,299,999.63 - of which \$42,680,587.19 (98.57%) had been expended.

Administration - Administrative activities continue for both Housing and Non-Housing Activities. As of 12/31/2011, the total budget for Administrative Activities was \$16,031,226.00 of which \$14,757,853.13 (92.06%) had been expended.

The overall obligated budget for Rita 2 funding is \$428,671,848.86. As of 12/31/2011, expenditures totaled \$426,347,996.32 which represents 99.46% of the total obligated funds.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
0001, Homeowner 2	\$4,737.00	\$10,964,279.00	\$10,800,678.51
0001, Homeowner 1	\$349,909.81	\$216,959,983.06	\$216,692,516.26
0002, Rental	\$721,972.46	\$108,354,159.05	\$108,354,158.97
0021, Infrastructure	\$2,492,731.16	\$43,299,999.63	\$42,084,951.34
0040, Public Service	\$0.00	\$33,062,202.26	\$33,062,202.26
0099, Administration	\$78,425.00	\$16,031,226.00	\$14,757,853.12
9999, Restricted Balance	\$0.00	\$0.00	\$0.00



Activities

Grantee Activity Number:	HAP Planning & Project Cap
Activity Title:	HAP Planning & Project Cap

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0001

Projected Start Date:

12/31/2007

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Homeowner 1

Projected End Date:

05/31/2011

Completed Activity Actual End Date:

Responsible Organization:

ACS - HSG PMC

Overall	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$21,577,512.00
Total Budget	\$0.00	\$21,577,512.00
Total Obligated	\$0.00	\$21,577,512.00
Total Funds Drawdown	\$0.00	\$21,577,512.00
Program Funds Drawdown	\$0.00	\$21,577,512.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$21,577,512.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Up to 10 percent of the \$210,371,273 available under the HAP and \$12,000,000 available under the SPRP may be used for administrative expenses related to planning and/or project delivery costs under this RFP. Therefore, up to \$21,037,127 is allowable for HAP planning and/or project delivery costs and \$1,200,000 is allowable for SPRP planning and/or project delivery costs. Project delivery costs are costs that can be attributed directly to housing activities. Examples of project delivery costs include procurement of services or goods, contract preparation related to subcontracted activities, compliance reviews, such as environmental review records directly related to housing activities, reviewing applications submitted for assistance, preparing reports and record keeping specifically for housing activities. Planning costs are associated with activities conducted for the common good of the affected region and for the overall benefit of the public and not linked to a specific project or activity. Changes as of 03/31/2011 QPR - Reduction to original budget in response to HUD OIG report Audit Report >2010-FW-1005. Planning & Project Cap difference between original contract amount and amended contract amount transferred to HAP Set-Aside for continued assistance to additional households.

- HAP Planning &ndash The initial budget of \$1,626,035.00 was decreased by \$582,016.35 to \$1,044,018.65.
- HAP Project Delivery &ndash The initial budget of \$20,847,020.00 was decreased by \$313,526.20 to \$20,533,493.80.

Location Description:

Angelina, Brazoria, Chambers, Fort Bend, Galveston, Hardin, Harris, Jasper, Jefferson, Liberty, Montgomery, Nacogdoches, Newton, Orange, Polk, Sabine, San Augustine, San Jacinto, Shelby, Trinity, Tyler, and Walker



Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	0/0

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: HAP Set-Aside

Activity Title: HAP Set-Aside

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

0001

Project Title:

Homeowner 1

Projected Start Date:

12/31/2007

Projected End Date:

05/31/2011

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

ACS - HSG PMC

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$190,780,791.00
Total Budget	\$0.00	\$190,780,791.00
Total Obligated	\$0.00	\$190,780,791.00
Total Funds Drawdown	\$89,915.53	\$190,647,395.35
Program Funds Drawdown	\$89,915.53	\$190,647,395.35
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$89,915.53	\$190,647,395.35
ACS - HSG PMC	\$89,915.53	\$190,647,395.35
Match Contributed	\$0.00	\$0.00

Activity Description:

The Governor has identified destruction done to an individual's home as one of the most persistent and difficult issues to address in the aftermath of Hurricane Rita. To deal with this real need of Texans who have no other place to turn, the largest share of the CDBG funding priorities is provided for the HAP. Funding in the amount of approximately \$210 million shall be made available in the form of a grant to homeowners of LMI ("Low and Moderate Income") income whose homes were damaged by Hurricane Rita. Assistance provided in a special flood hazard area (defined as zone "A", "V", "M", and "E" series (44 CFR 64.3) as shown on a current Flood Insurance Rate Map ("FIRM"), as amended by Letters of Map Amendment ("LOMA") or Letters of Map Revision ("LOMR") will be in the form of a deferred forgivable loan. All other assistance will be in the form of a grant. This assistance will be made available for both homeowners who had insurance in an insufficient amount to cover the storm damage as well as those who did not have homeowner's insurance. All grant amounts will be based on the physical condition of the dwelling and do not include its contents or other personal property. Assistance shall be provided on a first-come, first-served basis until all of the funds are utilized for the rehabilitation and/or reconstruction of homes. Part of this funding priority, \$42 million (20 percent of the HAP funds) will be targeted specifically for persons with special needs. According to HUD, in addition to the homeless, special needs populations include persons with disabilities, the elderly, persons with alcohol and/or drug addictions, persons with HIV/AIDS, and public housing residents. The targeted amount is based on the percentage of elderly households in the 22 counties eligible for this funding. If after 120 days from the date the PM makes funding available there are not sufficient applications received for this "special needs" target, then these funds will be rolled back into the general HAP funding priority.

Changes as of 03/31/2011 QPR - Additional obligation of funds from SPRP Planning & Project Delivery, SPRP Low Mod, SPRP Urgent Need, HAP Planning & Project Delivery and HAP PM Firm Admin Cap.

HAP Pass Through - The initial budget of \$187,898,218.00 increased by \$2,882,572.95 to \$190,780,791.

Changes as of 06/30/2011 QPR - Updated proposed beneficiaries, # of households, # of owners, # of housing units, # of singlefamily units and # of properties from 5,400 to 4,697. The proposed number of single family units to be rehabilitated and/or reconstructed was based on the original maximum benefit of \$40,000 per household and the original Set-Aside allocation of \$187,898,218 as indicated in the original State of Texas Action Plan. This limit is based on the average cost to repair homes with major or severe damage for a subset of FEMA registrants with real property damage who applied to the



Small Business Administration for a loan to assist with repairing their property.

The maximum benefit amount was subsequently amended through Board Action and Action Plan Amendment to include the following increases, as applicable:

Cost of building the home:

- 2 bedroom (1 &ndash 4 person) Household: \$60,000
- 3 bedroom (5 &ndash 6 person) Household: \$67,500
- 4 bedroom (7 or more person) Household: \$75,000

Closing costs: not to exceed \$1,500

- Insurance &ndash Hazard and Wind not to exceed \$4,500
- Additionally, most homes/sites may require:
- Demolition and debris removal not to exceed \$7,500
- Asbestos and lead-based paint assessments not to exceed \$3,200
- Mitigation for contamination including
- Lead paint and asbestos removal not to exceed \$10,000

Specialized costs included in plan for SPRP and estimated 10% of HAP applications may require:

- Elevation not to exceed \$30,000
- Accessibility assistance not to exceed \$15,000
- Insurance &ndash Flood (3 years) in a flood plain not to exceed \$3,750

As a result, the original proposed number of single family units was significantly reduced by the aforementioned increases.

Location Description:

22 Presidentially-Declared Hurricane Disaster Counties: Angelina, Brazoria, Chambers, Fort Bend, Galveston, Hardin, Harris, Jasper, Jefferson, Liberty, Montgomery, Nacogdoches, Newton, Orange, Polk, Sabine, San Augustine, San Jacinto, Shelby, Trinity, Tyler, and Walker.

Activity Progress Narrative:

Continued payment of homes completed as of the current quarter. Balance of funds remains to be paid contingent on pending issues that are currently being resolved.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	3158/4697

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	2372/4697
# of Singlefamily Units	0	2372/4697

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	2011/0	361/0	2372/4697	100.00
# Owner Households	0	0	0	2011/0	361/0	2372/4697	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Harris County CSD DHAP Case Mgmt

Activity Title: DHAP Case Management Program

Activity Category:

Public services

Activity Status:

Under Way

Project Number:

0040

Project Title:

Public Service

Projected Start Date:

11/15/2007

Projected End Date:

05/31/2011

Benefit Type:

Direct Benefit (Persons)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Harris County

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$419,397.27
Total Budget	\$0.00	\$419,397.27
Total Obligated	\$0.00	\$419,397.27
Total Funds Drawdown	\$0.00	\$419,397.27
Program Funds Drawdown	\$0.00	\$419,397.27
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$419,397.27
Match Contributed	\$0.00	\$0.00

Activity Description:

Funding will be provided to the DHAP Case Management Program for additional services to clients currently participating in DHAP. As DHAP is a step-down program meant to encourage clients to move to self-sufficiency. The services provided under the DHAP Case Management Program will be provided to the same clients receiving services under DHAP Transportation. Changes as of 03/31/2011 QPR - Additional obligation of funds from DHAP Trans, Harris County Hospital District, Juvenile Probation, and MHMRA.

- DHAP Case Management (HCCSD) – The initial budget of \$395,709.00 was increased by \$65,322.00 to \$461,031.00.

Changes as of 06/30/2011 QPR - In November 2010, the Department amended the Rita II Action Plan Modification #1. The intent of the modification was to authorize the Department to "utilize all remaining funding authorized under Public Law 109-234 known as Round 2 that has not been spent under the existing activities, including Administrative funds, funds reserved under the Sabine Pass Restoration Program (SPRP) and Harris County Multifamily Program (Harris County) as well as other unutilized or unencumbered funds that may be identified in the future, to expand activities provided under the Housing Assistance Program (HAP) by the state's contracted administrator of that program." As a result, the Division began to identify unutilized funds.

Harris County public service activities were identified as being unutilized. The Department identified its intent to sweep funds in an April 2011 letter and proceeded to sweep funds shortly thereafter. However, a reimbursement of \$23,688.27 for DHAP Case Management activities was submitted prior to the April 2011 letter, along with the County's reimbursement for multifamily activities. Additional information was requested for the multifamily activity and the DHAP Case Management activity was not resubmitted as a separate reimbursement.

Since the reimbursement was submitted prior to the April 2011 letter, Harris County is entitled to be reimbursed for this activity as the failure to resubmit was an oversight that was not identified until after the April 2011 letter was issued by the Department. As a result, the DHAP Case Management Activity was funded with TDHCA Administrative Activity dollars.

Location Description:



Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	219/128	9/0	228/250	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: Harris County CSD DHAP Trans

Activity Title: DHAP Transportation Program

Activity Category:

Public services

Activity Status:

Under Way

Project Number:

0040

Project Title:

Public Service

Projected Start Date:

11/15/2007

Projected End Date:

05/31/2011

Benefit Type:

Direct Benefit (Persons)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Harris County

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$245,068.72
Total Budget	\$0.00	\$245,068.72
Total Obligated	\$0.00	\$245,068.72
Total Funds Drawdown	\$0.00	\$245,068.72
Program Funds Drawdown	\$0.00	\$245,068.72
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$245,068.72
Match Contributed	\$0.00	\$0.00

Activity Description:

Funding will be provided to the Harris County Community Services Department for Transportation services to assist DHAP families in getting to their case management appointments as well as accessing other necessary resources. It is estimated that twenty percent of the 5,000 families registered to date in the Harris County DHAP program are in need of transportation services. In addition to transportation services, Harris County is anticipating other needed services to be revealed as a part of the DHAP case management component.

The services provided under the DHAP Transportation Program will be restricted to only low-income persons currently participating in the DHAP Program and will be an expansion upon Harris County's currently established centralized dispatching system for Non-Emergency Medical Transportation Program. Evacuees who receive DHAP case management services will be referred by their case managers who will initiate contact with Harris County Community & Economic Development Department's Transit Services Division.

Changes as of 03/31/2011 QPR - Deobligation of funds to be transferred to DHAP Case Management.

- DHAP Transportation (HCCSD) &ndash The initial budget of \$246,516.00 was decreased by \$1,447.00 to \$245,069.00.

Location Description:

Harris County, Texas

Activity Progress Narrative:



Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	473/51	2/0	475/100	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: Harris County CSD Multifamily (canceled)
Activity Title: Multi-Family Evacuee Housing - Cranbrook Forest

Activity Category:
 Affordable Rental Housing (KRW and Ike Grants Only)

Activity Status:
 Under Way

Project Number:
 0002

Project Title:
 Rental

Projected Start Date:
 08/29/2007

Projected End Date:
 08/31/2010

Benefit Type:
 Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
 Low/Mod

Responsible Organization:
 Harris County

Overall	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Funds have been deobligated. Due to the unresponsiveness of the potential Owner with Program Requirements, the project was terminated. Changes as of 03/31/2011 QPR - Budget was reduced in response to Harris County's letter indicating the owner's unresponsiveness with requirements and subsequent project termination. Reduction in budget to be transferred to Maximization Fund in accordance with Modification to Partial Action Plan Redistribution of Unutilized Funds.

Location Description:

13875 Ella Boulevard, Houston, Texas 77014

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0
	This Report Period	Cumulative Actual Total / Expected
	Total	Total



of Housing Units

0

0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	Harris County CSD Multifamily (Cypresswood)
Activity Title:	Multi-Family Evacuee Housing - Cypress Wood Estate

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

0002

Projected Start Date:

08/29/2007

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Rental

Projected End Date:

05/31/2011

Completed Activity Actual End Date:

Responsible Organization:

Harris County

Overall	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$5,574,826.00
Total Budget	\$0.00	\$5,574,826.00
Total Obligated	\$0.00	\$5,574,826.00
Total Funds Drawdown	\$30,126.91	\$5,574,826.00
Program Funds Drawdown	\$30,126.91	\$5,574,826.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$30,126.91	\$5,574,826.00
Harris County	\$30,126.91	\$5,574,826.00
Match Contributed	\$0.00	\$0.00

Activity Description:

§ At least twelve (12) Designated Units shall be rented or available for rent only to those families whose gross income does not exceed fifty percent (50%) of the median income for the area, as determined by HUD
 § At least thirty-three (33) Designated Units shall be rented or available for rent only to those families whose gross income does not exceed eighty percent (80%) of the median income for the area, as determined by HUD
 Changes as of 06/30/2011 QPR - Harris County is amending its LURA for Cypresswood Estates to reflect 8 market rate units, 44 units at 80%, 23 units at 50% and 8 units at 30% pending approval by Harris County Commissioners Court. Accordingly, the Low and Mod National Objective numbers are being updated to reflect these changes.

Location Description:

15403 Kuykendahl Road, Houston, Texas 77090
 The Cypress Wood Project consists of 88 total units, of which 45 have been designated as low income housing units and 43 have been designated as market rate units.

Activity Progress Narrative:

Final costs have been reimbursed and national objective numbers have been reported for the Cypresswood Multifamily project.

Accomplishments Performance Measures

This Report Period	Cumulative Actual Total / Expected
Total	Total



# of Properties	0	45/1
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	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	45/75
# of Multifamily Units	0	45/75

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	6	3	9	39/31	15/44	54/75	100.00
# Renter Households	6	3	9	39/31	15/44	54/75	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	Harris County Hospital District
Activity Title:	Evacuee Medical Services (HCSO)

Activity Category:

Public services

Activity Status:

Under Way

Project Number:

0040

Project Title:

Public Service

Projected Start Date:

11/15/2007

Projected End Date:

05/31/2011

Benefit Type:

Direct Benefit (Persons)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Harris County

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$5,888,499.71
Total Budget	\$0.00	\$5,888,499.71
Total Obligated	\$0.00	\$5,888,499.71
Total Funds Drawdown	\$0.00	\$5,888,499.71
Program Funds Drawdown	\$0.00	\$5,888,499.71
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$5,888,499.71
Match Contributed	\$0.00	\$0.00

Activity Description:

Funding will reimburse the Harris County Hospital District (HCHD) to recover unreimbursed costs associated with the provision of emergency and non-emergency medical services to evacuees that were displaced as a result of Hurricane Katrina. Changes as of 03/31/2011 QPR - Deobligation of funds to be transferred to DHAP Case Management.

- Evacuee Medical Services (HCHD) &ndash The initial budget of \$6,049,691.00 was decreased by \$25,490.00 to \$6,024,201.00.

Location Description:

Harris County, Texas.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/0
# of Businesses	0	0/0



of Non-business Organizations

0

0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Cases opened	0	0	0	0/0	0/15000	0/35619	0
# of Cases closed	0	0	0	0/0	0/15000	0/35619	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0/0	0/10000	0/35619	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: Houston Multifamily Rental Rehab: Fondren Court
Activity Title: Houston Multifamily Rental Rehab Component

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

0002

Projected Start Date:

08/29/2007

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Rental

Projected End Date:

05/31/2011

Completed Activity Actual End Date:

Responsible Organization:

City of Houston

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$9,850,000.00
Total Budget	\$0.00	\$9,850,000.00
Total Obligated	\$0.00	\$9,850,000.00
Total Funds Drawdown	\$0.00	\$9,850,000.00
Program Funds Drawdown	\$0.00	\$9,850,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$9,850,000.00
City of Houston	\$0.00	\$9,850,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

§ At least thirty-six (36) Designated Units shall be rented or available for rent only to those families whose gross income does not exceed fifty percent (50%) of the median income for the area, as determined by HUD

§ At least one-hundred and forty-one (141) Designated Units shall be rented or available for rent only to those families whose gross income does not exceed sixty percent (60%) of the median income for the area, as determined by HUD

Location Description:

A multi-family project located in the 10700 and 10800 blocks of Fondren Road, Houston, Texas, known as the Fondren Court Apartments.

The Fondren Court Project consists of 345 total units, of which 177 have been designated as low income housing units and 168 have been designated as market rate units.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	169/177
# of Multifamily Units	0	169/177

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	34/36	135/141	169/177	100.00
# Renter Households	0	0	0	34/36	135/141	169/177	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: Houston Multifamily Rental Rehab: Regency Walk
Activity Title: Houston Multifamily Rental Rehab: Regency Walk

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

0002

Projected Start Date:

08/29/2007

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Rental

Projected End Date:

05/31/2011

Completed Activity Actual End Date:

Responsible Organization:

City of Houston.

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$10,150,000.00
Total Budget	\$0.00	\$10,150,000.00
Total Obligated	\$0.00	\$10,150,000.00
Total Funds Drawdown	\$401,900.37	\$10,150,000.00
Program Funds Drawdown	\$401,900.37	\$10,150,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$401,900.37	\$10,150,000.00
City of Houston.	\$401,900.37	\$10,150,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

§ At least three-hundred and nine (309) Designated Units shall be rented or available for rent only to those families whose gross income does not exceed sixty percent (60%) of the median income for the area, as determined by HUD&hellip

Location Description:

Two apartment complexes located respectively at 10301 and 10400 Sandpiper, Houston, Texas. The Regency Walk Project consists of 606 total units, of which 309 have been designated as low income housing units and 297 have been designated as market rate units.

Activity Progress Narrative:

Final costs have been reimbursed and national objective numbers have been reported for the Regency Walk Multifamily project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	175/309



of Multifamily Units

0

175/309

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	175/309	175/309	100.00
# Renter Households	0	0	0	0/0	175/309	175/309	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Maximization Fund - Admin

Activity Title: Maximization Fund - Admin

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

0099

Project Title:

Administration

Projected Start Date:

02/22/2011

Projected End Date:

05/31/2011

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

ACS - HSG PMC

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$235,275.00
Total Budget	\$0.00	\$235,275.00
Total Obligated	\$0.00	\$235,275.00
Total Funds Drawdown	\$78,425.00	\$235,275.00
Program Funds Drawdown	\$78,425.00	\$235,275.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$78,425.00	\$235,275.00
ACS - HSG PMC	\$78,425.00	\$235,275.00
TDHCA	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Texas Department of Housing and Community Affairs (TDHCA) will utilize all remaining funding authorized under Public Law 109-234 known as Round 2 that has not been spent under the existing activities, including Administrative funds, funds reserved under the Sabine Pass Restoration Program (SPRP) and Harris County Multifamily Program (Harris County) as well as other unutilized or unencumbered funds that may be identified in the future, to expand activities provided under the Housing Assistance Program (HAP) by the state's contracted administrator of that program. Services will be expanded throughout the 22 county Rita impacted area. Currently, project funds remain under the SPRP and Harris County programs that can be used to serve additional households that are otherwise eligible to participate but that cannot fund served with the remaining HAP funds. TDHCA believes that the best use of these funds at this point is to transfer these funds under the HAP program to fully utilize the available funds under Round 2 (Public Law 109-254). Funds have been identified that can be transferred to HAP as follows:

- In September 2010, the Board approved the deobligation of \$134,338 of unutilized administrative and \$2,686,760 of unutilized program funds from the Harris County contract.
- There will be unutilized program funds under the Sabine Pass Restoration Program (SPRP).
- Unencumbered state administrative funds may be transferred.

Changes as of 03/31/2011 QPR - Creation of Maximization Fund to utilize remaining funds authorized under Public Law 109-234 (Rita II) that have not been spent under the existing activities, including Administrative funds, funds reserved under the Sabine Pass Restoration Program (SPRP) and Harris County Multifamily Program (Harris County) as well as other unutilized or unencumbered funds that may be identified in the future, to expand activities provided under the Housing Assistance Program (HAP) by the state's contracted administrator.

Location Description:

Public Law 109-234 (effective June 15, 2006) provided \$5.2 billion supplemental appropriation of CDBG Disaster Recovery



Funding for "necessary expenses related to disaster relief, long-term recovery, and restoration of infrastructure in the most impacted and distressed areas related to the consequences of Hurricanes Katrina, Rita, or Wilma." In reviewing the totality of the need in the five state region covered by the law, \$428,671,849 was specifically allocated to Texas by the Secretary of HUD. As further provided for under the law, "funds provided under this heading shall be administered through an entity or entities designated by the Governor of each State." Governor Rick Perry has designated TDHCA as this entity for the State of Texas.

Activity Progress Narrative:

Final Cost of administrative budget paid out for maximization activity.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: Maximization Fund - Pass Through

Activity Title: Maximization Fund - Pass Through

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

0001

Project Title:

Homeowner 1

Projected Start Date:

02/22/2011

Projected End Date:

05/31/2011

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

ACS - HSG PMC

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$3,831,430.00
Total Budget	\$0.00	\$3,831,430.00
Total Obligated	\$0.00	\$3,831,430.00
Total Funds Drawdown	\$3,244.28	\$3,697,358.91
Program Funds Drawdown	\$3,244.28	\$3,697,358.91
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$3,244.28	\$3,697,358.91
ACS - HSG PMC	\$3,244.28	\$3,697,358.91
TDHCA	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Texas Department of Housing and Community Affairs (TDHCA) will utilize all remaining funding authorized under Public Law 109-234 known as Round 2 that has not been spent under the existing activities, including Administrative funds, funds reserved under the Sabine Pass Restoration Program (SPRP) and Harris County Multifamily Program (Harris County) as well as other unutilized or unencumbered funds that may be identified in the future, to expand activities provided under the Housing Assistance Program (HAP) by the state's contracted administrator of that program. Services will be expanded throughout the 22 county Rita impacted area. Currently, project funds remain under the SPRP and Harris County programs that can be used to serve additional households that are otherwise eligible to participate but that cannot fund served with the remaining HAP funds. TDHCA believes that the best use of these funds at this point is to transfer these funds under the HAP program to fully utilize the available funds under Round 2 (Public Law 109-254). Funds have been identified that can be transferred to HAP as follows:

- In September 2010, the Board approved the deobligation of \$134,338 of unutilized administrative and \$2,686,760 of unutilized program funds from the Harris County contract.
- There will be unutilized program funds under the Sabine Pass Restoration Program (SPRP).
- Unencumbered state administrative funds may be transferred.

Changes as of 03/31/2011 QPR - Creation of Maximization Fund to utilize remaining funds authorized under Public Law 109-234 (Rita II) that have not been spent under the existing activities, including Administrative funds, funds reserved under the Sabine Pass Restoration Program (SPRP) and Harris County Multifamily Program (Harris County) as well as other unutilized or unencumbered funds that may be identified in the future, to expand activities provided under the Housing Assistance Program (HAP) by the state's contracted administrator.

Changes as of 06/30/2011 QPR - In November 2010, the Department amended the Rita II Action Plan Modification #1. The intent of the modification was to authorize the Department to "utilize all remaining funding authorized under Public Law 109-234 known as Round 2 that has not been spent under the existing activities, including Administrative funds, funds reserved under the Sabine Pass Restoration Program (SPRP) and Harris County Multifamily Program (Harris County) as well as other



unutilized or unencumbered funds that may be identified in the future, to expand activities provided under the Housing Assistance Program (HAP) by the state's contracted administrator of that program. As a result, the Division began to identify unutilized funds.

The ACS Maximization Pass-Through activity required an additional \$64,808.67 in swept funds to match the executed contract amount. The entire contract amount was not obligated pending funds being swept from a multifamily activity. The circumstances for sweeping multifamily activity funds changed and those funds were no longer available to complete the ACS Maximization Pass-Through activity. The multifamily activity was the last activity that remained to be swept to fully fund the Maximization Pass-Through. As a result, the Maximization Pass-Through Activity was funded with TDHCA Administrative Activity dollars.

Location Description:

Public Law 109-234 (effective June 15, 2006) provided \$5.2 billion supplemental appropriation of CDBG Disaster Recovery Funding for "necessary expenses related to disaster relief, long-term recovery, and restoration of infrastructure in the most impacted and distressed areas related to the consequences of Hurricanes Katrina, Rita, or Wilma." In reviewing the totality of the need in the five state region covered by the law, \$428,671,849 was specifically allocated to Texas by the Secretary of HUD. As further provided for under the law, "funds provided under this heading shall be administered through an entity or entities designated by the Governor of each State." Governor Rick Perry has designated TDHCA as this entity for the State of Texas.

Activity Progress Narrative:

Continued payment of homes completed as of the current quarter. Balance of funds remains to be paid contingent on pending issues that are currently being resolved.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	49/49

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	49/49
# of Singlefamily Units	0	49/49

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	43/0	6/0	49/49	100.00
# Owner Households	0	0	0	43/0	6/0	49/49	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: Maximization Fund - Project Delivery

Activity Title: Maximization Fund - Project Delivery

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

0001

Project Title:

Homeowner 1

Projected Start Date:

02/22/2011

Projected End Date:

05/31/2011

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

ACS - HSG PMC

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$770,250.00
Total Budget	\$0.00	\$770,250.00
Total Obligated	\$0.00	\$770,250.00
Total Funds Drawdown	\$256,750.00	\$770,250.00
Program Funds Drawdown	\$256,750.00	\$770,250.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$256,750.00	\$770,250.00
ACS - HSG PMC	\$256,750.00	\$770,250.00
TDHCA	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Texas Department of Housing and Community Affairs (TDHCA) will utilize all remaining funding authorized under Public Law 109-234 known as Round 2 that has not been spent under the existing activities, including Administrative funds, funds reserved under the Sabine Pass Restoration Program (SPRP) and Harris County Multifamily Program (Harris County) as well as other unutilized or unencumbered funds that may be identified in the future, to expand activities provided under the Housing Assistance Program (HAP) by the state's contracted administrator of that program. Services will be expanded throughout the 22 county Rita impacted area. Currently, project funds remain under the SPRP and Harris County programs that can be used to serve additional households that are otherwise eligible to participate but that cannot fund served with the remaining HAP funds. TDHCA believes that the best use of these funds at this point is to transfer these funds under the HAP program to fully utilize the available funds under Round 2 (Public Law 109-254). Funds have been identified that can be transferred to HAP as follows:

- In September 2010, the Board approved the deobligation of \$134,338 of unutilized administrative and \$2,686,760 of unutilized program funds from the Harris County contract.
- There will be unutilized program funds under the Sabine Pass Restoration Program (SPRP).
- Unencumbered state administrative funds may be transferred.

Changes as of 03/31/2011 QPR - Creation of Maximization Fund to utilize remaining funds authorized under Public Law 109-234 (Rita II) that have not been spent under the existing activities, including Administrative funds, funds reserved under the Sabine Pass Restoration Program (SPRP) and Harris County Multifamily Program (Harris County) as well as other unutilized or unencumbered funds that may be identified in the future, to expand activities provided under the Housing Assistance Program (HAP) by the state's contracted administrator.

Location Description:

Public Law 109-234 (effective June 15, 2006) provided \$5.2 billion supplemental appropriation of CDBG Disaster Recovery



Funding for "necessary expenses related to disaster relief, long-term recovery, and restoration of infrastructure in the most impacted and distressed areas related to the consequences of Hurricanes Katrina, Rita, or Wilma." In reviewing the totality of the need in the five state region covered by the law, \$428,671,849 was specifically allocated to Texas by the Secretary of HUD. As further provided for under the law, "funds provided under this heading shall be administered through an entity or entities designated by the Governor of each State." Governor Rick Perry has designated TDHCA as this entity for the State of Texas.

Activity Progress Narrative:

Final Cost of project delivery budget paid out for maximization activity.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: ORCA DRS 07 01 (6,20,30)

Activity Title: ORCA DRS 07 01 (6,20,30)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0021

Projected Start Date:

10/11/2007

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure

Projected End Date:

10/10/2009

Completed Activity Actual End Date:

Responsible Organization:

Memorial Herman Baptist Orange Hospital

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$6,000,000.00
Total Budget	\$0.00	\$6,000,000.00
Total Obligated	\$0.00	\$6,000,000.00
Total Funds Drawdown	\$244,404.82	\$6,000,000.00
Program Funds Drawdown	\$244,404.82	\$6,000,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$244,404.82	\$6,000,000.00
Memorial Herman Baptist Orange Hospital	\$244,404.82	\$6,000,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Hurricane Rita, a category three storm at landfall had sustained winds of 120 mph with gusts over 170 mph. The storm continued in Orange County for over 16 hours. The high winds forced rain and moisture into the hospital facility by ripping up roofs, breaking windows, tearing off HVAC duct work, and even penetrating brick mortar joints and caulking material around windows and other areas. The wind driven rain poured into elevator and mechanical shafts, chassis, exterior and interior duct work, and stairwells throughout all floors. The wind driven rain and moisture caused damage to ceilings, floors, walls, and almost all building materials. Asbestos is prevalent throughout the building and must be abated prior to permanent repairs being made. There is also evidence of mildew and mold growth throughout. Contractor shall acquire and install a CT Scan for use in the hospital. Contractor shall also perform rehabilitation of the "Old Tower" to include site work, window replacement, stucco re-skin, installation of a service / staff elevator, build out of central supply and PFT, new electrical ACT, fire protection, finishes, HVAC, and associated appurtenances. Contractor shall complete demolition of the interior of floors 2-5 of the "Old Tower" related to damage sustained as a result of Hurricane Rita. Such work will include demolition and remediation for lead based paint, asbestos, and mold.

Location Description:

605 Strickland Drive, Orange, Texas

Activity Progress Narrative:

Expenditures represent final grantee draws during current reporting period. Closeouts are under review. Grantee has completed all proposed activities. Grant should be closed by 3/31/12.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	165330	394976	41.86

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: ORCA DRS 07 02 (4)

Activity Title: ORCA DRS 07 02 (4)

Activity Category:

Construction/reconstruction of streets

Project Number:

0021

Projected Start Date:

10/11/2007

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Infrastructure

Projected End Date:

03/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Hardin County

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$2,781,843.82
Total Budget	\$0.00	\$2,781,843.82
Total Obligated	\$0.00	\$2,781,843.82
Total Funds Drawdown	\$0.00	\$2,781,843.82
Program Funds Drawdown	\$0.00	\$2,781,843.82
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,781,843.82
Hardin County	\$0.00	\$2,781,843.82
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor sustained high level winds and wind driven rain from Hurricane Rita causing massive amounts of downed trees, limbs, leaves and shifted soil to be deposited in drainage ditches and waterways throughout Hardin County. As a result, the debris has blocked water from draining which causes flooding of roads and homes in areas of the county that had not flooded previously. Other areas of the county have seen increased flooding with less amounts of rainfall because of the change in water flow due to hurricane debris. Contractor shall make necessary repairs to the Woodway Boulevard Bridge located in Hardin County and remove hurricane debris for identified problem areas throughout the county including drainage ditches, streams, and bayous which includes the Pine Island Bayou within the Big Thicket National park.

Location Description:

Hardin County

Activity Progress Narrative:

Actual Accomplishments reported in current QPR represent accomplishments that were under-reported in a previous reporting period.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	1700	1700/1700



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	18596	48073	38.68

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Texas	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: ORCA DRS 07 02 (5a, 30, 33)

Activity Title: ORCA DRS 07 02 (5a, 30, 33)

Activity Category:

Debris removal

Activity Status:

Completed

Project Number:

0021

Project Title:

Infrastructure

Projected Start Date:

10/11/2007

Projected End Date:

03/31/2010

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Hardin County

Overall	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$6,652,440.81
Total Budget	\$0.00	\$6,652,440.81
Total Obligated	\$0.00	\$6,652,440.81
Total Funds Drawdown	\$0.00	\$6,056,804.96
Program Funds Drawdown	\$0.00	\$6,056,804.96
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$6,652,440.81
Hardin County	\$0.00	\$6,652,440.81
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor sustained high level winds and wind driven rain from Hurricane Rita causing massive amounts of downed trees, limbs, leaves and shifted soil to be deposited in drainage ditches and waterways throughout Hardin County. As a result, the debris has blocked water from draining which causes flooding of roads and homes in areas of the county that had not flooded previously. Other areas of the county have seen increased flooding with less amounts of rainfall because of the change in water flow due to hurricane debris. Contractor shall address hurricane flood debris issues by removing debris from identified problem areas throughout the county including drainage ditches, streams, and bayous which includes the Pine Island Bayou that is within the Big Thicket National Park. Contractor shall use contract funds for the removal and disposal of debris throughout the county in accordance with applicable state and federal procedures and regulations.

Performance Measures for this activity were updated in reporting period ending 12/31/11. # of Households Metric has been removed. # of Proposed Properties is being reported based on grantee's bid packages for completion of the activity.

Location Description:

identified problem areas throughout the county including drainage ditches, streams, and bayous which includes the Pine Island Bayou that is within the Big Thicket National Park

Activity Progress Narrative:

Actual Accomplishments reported in current QPR represent accomplishments that were under-reported in a previous reporting period.

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0
# of Persons	0	18596	48073	38.68

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Texas	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: ORCA DRS 07 03 (1a, 1b, 5, 30, 33)

Activity Title: ORCA DRS 07 03 (1a, 1b, 5, 30, 33)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0021

Projected Start Date:

11/08/2007

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Infrastructure

Projected End Date:

11/07/2009

Completed Activity Actual End Date:

Responsible Organization:

Bridge City

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$1,296,665.43
Total Budget	\$0.00	\$1,296,665.43
Total Obligated	\$0.00	\$1,296,665.43
Total Funds Drawdown	\$0.00	\$1,296,665.43
Program Funds Drawdown	\$0.00	\$1,296,665.43
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,296,665.43
Bridge City	\$0.00	\$1,296,665.43
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor sustained high level winds from Hurricane Rita causing severe blows to water and drainage infrastructure, including structural damage to one of the city's elevated water storage tanks and wastewater treatment plant. Water Facilities Contractor shall address 120 mph wind damage to the elevated water storage tank. Contractor shall utilize contract funds to demolish the existing elevated water storage tank and construct a new water tower which is critical to the city's ability to maintain an adequate municipal water supply. Inspection of the water storage tank revealed that due to the extensive damage that the structure sustained, the most cost effective solution is replacement of the storage tank. Construction shall occur at the site of the existing water tower next to city hall located on Rachel Street. Sewer Facilities Contractor shall address 120 mph wind damage to the wastewater treatment plant which suffers from loss of capacity and is no longer in compliance with TCEQ standards. Contractor shall utilize contract funds to repair the wastewater treatment plant by replacing traveling bridge mechanisms, and associated appurtenances. Construction shall take place at the city's existing wastewater treatment plant site on Bower Drive.

Location Description:

Existing water tower next to city hall located on Rachel Street and the existing wastewater treatment plant site on Bower Drive

Activity Progress Narrative:

Actual Accomplishments reported in current QPR represent accomplishments that were under-reported in a previous reporting period.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	2	2/2
# of Linear feet of Public Improvement	11776	11776/11776

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	2744	8651	31.72

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Texas	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: ORCA DRS 07 03 (5)

Activity Title: ORCA DRS 07 03 (5)

Activity Category:

Construction/reconstruction of streets

Project Number:

0021

Projected Start Date:

11/08/2007

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Infrastructure

Projected End Date:

11/07/2009

Completed Activity Actual End Date:

Responsible Organization:

Bridge City

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$2,503,334.57
Total Budget	\$0.00	\$2,503,334.57
Total Obligated	\$0.00	\$2,503,334.57
Total Funds Drawdown	\$0.00	\$2,503,334.57
Program Funds Drawdown	\$0.00	\$2,503,334.57
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,503,334.57
Bridge City	\$0.00	\$2,503,334.57
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor sustained high level winds from Hurricane Rita causing severe blows to water and drainage infrastructure, including structural damage to one of the city's elevated water storage tanks and wastewater treatment plant. Contractor shall address hurricane damaged storm drains, and roadside ditches. Contractor shall utilize contract funds to clean storm sewers impaired by silt and restoring them to full capacity, eliminate inadequate roadside ditches and replace with larger underground storm drains along with improvements to the outfall ditches, and associated appurtenances. Construction shall take place on Texas Avenue (State Highway 87) from the city limits (on the north) near Cow Bayou to the city limits (on the south) near Shady Drive, and on Ferry Drive from State Highway 87 to State Highway 1442. Performance Measures: Clean Storm Drains 28,001 l.f. / Drainage System improvements 7,722 l.f.

Location Description:

City of Bridge City

Activity Progress Narrative:

Actual Accomplishments reported in current QPR represent accomplishments that were under-reported in a previous reporting period.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	35723	35723/35723



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	2744	8651	31.72

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Texas	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: ORCA DRS 07 04 (4)

Activity Title: ORCA DRS 07 04 (4)

Activity Category:

Construction/reconstruction of streets

Project Number:

0021

Projected Start Date:

03/24/2008

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Infrastructure

Projected End Date:

10/31/2011

Completed Activity Actual End Date:

Responsible Organization:

Jefferson County

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$4,750,000.00
Total Budget	\$0.00	\$4,750,000.00
Total Obligated	\$0.00	\$4,750,000.00
Total Funds Drawdown	\$288,444.48	\$4,730,419.00
Program Funds Drawdown	\$288,444.48	\$4,730,419.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$288,444.48	\$4,730,419.00
Jefferson County	\$288,444.48	\$4,730,419.00
Match Contributed	\$0.00	\$0.00

Activity Description:

During Hurricane Rita fast moving water laden with tree limbs, trunks, and other debris hit the numerous bridge structures, the structural integrity of these bridges were weakened. Contractor shall replace ten (10) county bridges damaged by Hurricane Rita at the following locations: Tram Road at Drainage Ditch; McDormand Road at Pignut Gully; Thompson Road at Gully; East Lane at Willow Mrash; Green Pond Road at Green Pond Gully; Walden Road at Green Pond Gully; Yorkshire Road at Drainage Ditch; S. China Road at Ground Bridge Gully; South Pine Island Road at Green Pond Gully; Gaulding Road at Bayou Din. In addition, the County will replace or improve thirteen thousand five hundred (13,500 l.f.) of drainage systems throughout the county.

Location Description:

Jefferson County

Activity Progress Narrative:

Grant closed during current reporting period. All proposed accomplishments completed. Final Project Delivery costs will be reported in period ending 3/31/12.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	13500	13500/13500



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	5881	18702	31.45

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ORCA DRS 07 05 (4)

Activity Title: ORCA DRS 07 05 (4)

Activity Category:

Construction/reconstruction of streets

Project Number:

0021

Projected Start Date:

03/24/2008

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Infrastructure

Projected End Date:

10/31/2011

Completed Activity Actual End Date:

Responsible Organization:

Tyler County

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$4,994,540.00
Total Budget	\$0.00	\$4,994,540.00
Total Obligated	\$0.00	\$4,994,540.00
Total Funds Drawdown	\$281,644.88	\$4,956,281.45
Program Funds Drawdown	\$281,644.88	\$4,956,281.45
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$281,644.88	\$4,956,281.45
Tyler County	\$281,644.88	\$4,956,281.45
Match Contributed	\$0.00	\$0.00

Activity Description:

Uprooted trees and other debris caused by Hurricane Rita have collected in the drainage systems of Tyler County damaging the structural integrity of the drainage structures and bridges, and causing overflow of floodwaters into the roadways. Contractor shall replace and/or elevate eleven (12) bridges, five (14) drainage structures, and perform 11,500 linear feet of road and drainage system improvements throughout Tyler County.

Location Description:

Tyler County

Activity Progress Narrative:

Grant closed during current reporting period. All proposed accomplishments completed. Final Project Delivery costs will be reported in period ending 3/31/12.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	11500	11500/11500



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	8236	20871	39.46

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ORCA DRS 07 06 (5)

Activity Title: ORCA DRS 07 06 (5)

Activity Category:

Construction/reconstruction of streets

Project Number:

0021

Projected Start Date:

03/24/2008

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Infrastructure

Projected End Date:

12/31/2011

Completed Activity Actual End Date:

Responsible Organization:

City of Lumberton

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$5,000,000.00
Total Budget	\$0.00	\$5,000,000.00
Total Obligated	\$0.00	\$5,000,000.00
Total Funds Drawdown	\$218,039.73	\$4,978,363.00
Program Funds Drawdown	\$218,039.73	\$4,978,363.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$218,039.73	\$4,978,363.00
City of Lumberton	\$218,039.73	\$4,978,363.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The city of Lumberton will address drainage problems which has increased due to the loss of trees from Hurricane Rita. Massive amount of debris from Hurricane Rita flooded the natural drainage system. Once the debris was removed drainage patterns changed. The city of Lumberton shall acquire 19,900 l.f. of drainage easements, clear easements and construct two detention ponds and drainage channels to control flood waters entering from Boggy Creek and Village Creek. In addition, the city will develop a comprehensive Drainage Study.

Location Description:

City of Lumberton

Activity Progress Narrative:

Grant closed during current reporting period. All proposed accomplishments completed. Final Project Delivery costs will be reported in period ending 3/31/12.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	19900	19900/19900



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	2860	8731	32.76

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ORCA DRS 07 07 (5)

Activity Title: ORCA DRS 07 07 (5)

Activity Category:

Construction/reconstruction of streets

Project Number:

0021

Projected Start Date:

03/24/2008

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Infrastructure

Projected End Date:

11/30/2011

Completed Activity Actual End Date:

Responsible Organization:

City of Silsbee

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$4,895,000.00
Total Budget	\$0.00	\$4,895,000.00
Total Obligated	\$0.00	\$4,895,000.00
Total Funds Drawdown	\$670,641.38	\$4,424,453.18
Program Funds Drawdown	\$670,641.38	\$4,424,453.18
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$670,641.38	\$4,424,453.18
City of Silsbee	\$670,641.38	\$4,424,453.18
Match Contributed	\$0.00	\$0.00

Activity Description:

Due to Hurricane Rita much of the city's drainage system was clogged by debris and the drainage system has not been able to handle the drainage during major rain events. Contractor shall clean out and shape three drainage channels. Construction shall include clearing and grubbing, shape and concrete line the drainage channels, culvert replacement, drain inlets, seeding and purchase of right-of-way. Construction shall take place on Maxwell to Durdin, Lee Miller to FM 418 and Dearman to State Highway 327.

Location Description:

City of Silsbee

Activity Progress Narrative:

Grant closed during current reporting period. All proposed accomplishments completed. Final Project Delivery costs will be reported in period ending 3/31/12.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	9325	9325/9325



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	2800	6393	43.80

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ORCA DRS 07 08 (4,5)

Activity Title: ORCA DRS 07 08 (4,5)

Activity Category:

Construction/reconstruction of streets

Project Number:

0021

Projected Start Date:

03/24/2008

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Infrastructure

Projected End Date:

11/30/2011

Completed Activity Actual End Date:

Responsible Organization:

Jasper County

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$3,860,460.00
Total Budget	\$0.00	\$3,860,460.00
Total Obligated	\$0.00	\$3,860,460.00
Total Funds Drawdown	\$751,661.73	\$3,803,153.11
Program Funds Drawdown	\$751,661.73	\$3,803,153.11
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$751,661.73	\$3,803,153.11
Jasper County	\$751,661.73	\$3,803,153.11
Match Contributed	\$0.00	\$0.00

Activity Description:

Uprooted trees and other debris caused by Hurricane Rita have collected in the drainage systems of Jasper County damaging the structural integrity of the drainage structures and bridges, and causing overflow of floodwaters into the roadways. Contractor shall replace seven (7) bridge structures located at CR 138, CR 140, CR 139, CR 269, CR 419, CR 468, and CR 480. Contractor shall make repairs to five (5) sections of County Roads and four (4) Drainage Projects including road elevation and headall repairs. County shall also remove and dispose of debris clogging the drainage structures of Jasper County located at Trout Creek and Gum Slough. The Contractor shall acquire a 50 tract Right-of-Entry for debris removal, and a 4 acre Right-of-Way for bridges. Grantee has completed all activities as of 12/31/11. Final draw for remaining funds will be processed in next reporting period.

Location Description:

Jasper County

Activity Progress Narrative:

Grant closed during current reporting period. All proposed accomplishments completed. Final budgeted funds will have been requested and will be processed in next reporting period.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	10540	10540/10540



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	11668	29651	39.35

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ORCA DRS 07 09 (4)

Activity Title: ORCA DRS 07 09 (4)

Activity Category:

Construction/reconstruction of streets

Project Number:

0021

Projected Start Date:

03/01/2011

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure

Projected End Date:

11/30/2011

Completed Activity Actual End Date:

Responsible Organization:

Newton County

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$565,715.00
Total Budget	\$0.00	\$565,715.00
Total Obligated	\$0.00	\$565,715.00
Total Funds Drawdown	\$37,894.14	\$553,632.82
Program Funds Drawdown	\$37,894.14	\$553,632.82
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$37,894.14	\$553,632.82
Newton County	\$37,894.14	\$553,632.82
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall reshape and resurface approximately one and one half (1.5) miles of County roadway on County Road 1022 in Precinct 2 and another one and one half (1.5) miles of Quail Drive in Precinct 3 to correct road damage and base failure caused by Hurricane Rita.

Performance Measure for this activity was updated in reporting period ending 12/31/11. # of Linear Miles of Public improvements was adjusted to # of Linear Feet of Public Improvement to coincide with other Performance Measure metrics for similar activities.

Location Description:

Newton County, Texas

Activity Progress Narrative:

Construction activities complete. Final Draws and closeouts submitted and under review. Scheduled to close grant in next reporting period.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/14520



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method		
	Low	Mod	Total Low/Mod%
# of Persons	0	51	113 45.13

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: SPRP Set-Aside Low Mod

Activity Title: SPRP Set-Aside Low Mod

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0001

Projected Start Date:

12/31/2007

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Homeowner 2

Projected End Date:

05/31/2011

Completed Activity Actual End Date:

Responsible Organization:

ACS - HSG PMC

Overall	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$6,233,422.00
Total Budget	\$0.00	\$6,233,422.00
Total Obligated	\$0.00	\$6,233,422.00
Total Funds Drawdown	\$2,846.00	\$6,134,415.67
Program Funds Drawdown	\$2,846.00	\$6,134,415.67
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,846.00	\$6,134,415.67
ACS - HSG PMC	\$2,846.00	\$6,134,415.67
Match Contributed	\$0.00	\$0.00

Activity Description:

While many communities in South East Texas were substantially impacted by Rita, the coastal community of Sabine Pass was nearly destroyed by the storm. To help address this need, funding in the amount of \$12 million shall be made available to homeowners whose homes were damaged by Hurricane Rita. Because all of Sabine Pass is located within a special flood hazard area, such assistance shall be in the form of a deferred forgivable loan unless the funds are being used to move out of the flood zone.

Changes as of 03/31/2011 QPR - Reduction to original budget in response to HUD OIG report Audit Report 2010-FW-1005. Planning & Project Cap difference between original contract amount and amended contract amount transferred to HAP Set-Aside for continued assistance to additional households.

- SPRP Low/Mod &ndash The initial budget of \$6,490,324 was decreased by \$256,902 to \$6,233,422. Changes as of 06/30/2011 QPR - Updated proposed beneficiaries, # of households, # of owners, # of housing units, # of singlefamily units and # of properties from 100 to 162. The proposed number of single family units to be rehabilitated and/or reconstructed was based on the original maximum benefit of \$40,000 per household and the original SPRP allocation of \$10,817,207 as indicated in the original State of Texas Action Plan. 60% or \$6,490,324 of the SPRP allocation was designated for SPRP Low Mod activities. This limit is based on the average cost to repair homes with major or severe damage for a subset of FEMA registrants with real property damage who applied to the Small Business Administration for a loan to assist with repairing their property.

The maximum benefit amount was subsequently amended through Board Action and Action Plan Amendment to include the following increases, as applicable:

Cost of building the home:

- 2 bedroom (1 &ndash 4 person) Household: \$60,000
- 3 bedroom (5 &ndash 6 person) Household: \$67,500
- 4 bedroom (7 or more person) Household: \$75,000

Closing costs: not to exceed \$1,500

- Insurance &ndash Hazard and Wind not to exceed \$4,500
- Additionally, most homes/sites may require:



- Demolition and debris removal not to exceed \$7,500
 - Asbestos and lead-based paint assessments not to exceed \$3,200
 - Mitigation for contamination including
 - Lead paint and asbestos removal not to exceed \$10,000
- Specialized costs included in plan for SPRP and estimated 10% of HAP applications may require:
- Elevation not to exceed \$30,000
 - Accessibility assistance not to exceed \$15,000
 - Insurance &dash Flood (3 years) in a flood plain not to exceed \$3,750

As a result, the original proposed number of single family units was significantly reduced by the aforementioned increases.

Location Description:

The Hurricane Rita damaged home must be located in Census Tract 4824501160 which includes Sabine Pass. SPRP Set Aside Budget was allocated between two categories: SPRP Low Mod and SPRP Urgent Need on a ratio of 60% and 40%, respectively.

Activity Progress Narrative:

Continued payment of homes completed as of the current quarter. Balance of funds remains to be paid contingent on pending issues that are currently being resolved.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	52/162

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	52/162
# of Singlefamily Units	0	52/162

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	40/0	12/0	52/162	100.00
# Owner Households	0	0	0	40/0	12/0	52/162	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: SPRP Set-Aside Urgent Need

Activity Title: SPRP Set-Aside Urgent Need

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

0001

Project Title:

Homeowner 2

Projected Start Date:

12/31/2007

Projected End Date:

05/31/2011

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

ACS - HSG PMC

Overall	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$3,595,198.00
Total Budget	\$0.00	\$3,595,198.00
Total Obligated	\$0.00	\$3,595,198.00
Total Funds Drawdown	\$1,891.00	\$3,530,603.89
Program Funds Drawdown	\$1,891.00	\$3,530,603.89
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,891.00	\$3,530,603.89
ACS - HSG PMC	\$1,891.00	\$3,530,603.89
Match Contributed	\$0.00	\$0.00

Activity Description:

While many communities in South East Texas were substantially impacted by Rita, the coastal community of Sabine Pass was nearly destroyed by the storm. To help address this need, funding in the amount of \$12 million shall be made available to homeowners whose homes were damaged by Hurricane Rita. Because all of Sabine Pass is located within a special flood hazard area, such assistance shall be in the form of a deferred forgivable loan unless the funds are being used to move out of the flood zone.

Changes as of 03/31/2011 QPR - Reduction to original budget in response to HUD OIG report Audit Report 2010-FW-1005. Planning & Project Cap difference between original contract amount and amended contract amount transferred to HAP Set-Aside for continued assistance to additional households.

- SPRP Urgent Need &ndash The initial budget of \$4,326,883.00 was decreased by \$731,685 to \$3,595,198.00
- Changes as of 06/30/2011 QPR -
- Updated proposed beneficiaries, # of households, # of owners, # of housing units, # of singlefamily units and # of properties from 55 to 108. The proposed number of single family units to be rehabilitated and/or reconstructed was based on the original maximum benefit of \$40,000 per household and the original SPRP allocation of \$10,817,207 as indicated in the original State of Texas Action Plan. 40% or \$4,326,883 of the SPRP allocation was designated for SPRP Low Mod activities. This limit is based on the average cost to repair homes with major or severe damage for a subset of FEMA registrants with real property damage who applied to the Small Business Administration for a loan to assist with repairing their property. The maximum benefit amount was subsequently amended through Board Action and Action Plan Amendment to include the following increases, as applicable:
- Cost of building the home:
- 2 bedroom (1 &ndash 4 person) Household: \$60,000
 - 3 bedroom (5 &ndash 6 person) Household: \$67,500
 - 4 bedroom (7 or more person) Household: \$75,000
- Closing costs: not to exceed \$1,500
- Insurance &ndash Hazard and Wind not to exceed \$4,500
 - Additionally, most homes/sites may require:



- Demolition and debris removal not to exceed \$7,500
 - Asbestos and lead-based paint assessments not to exceed \$3,200
 - Mitigation for contamination including
 - Lead paint and asbestos removal not to exceed \$10,000
- Specialized costs included in plan for SPRP and estimated 10% of HAP applications may require:
- Elevation not to exceed \$30,000
 - Accessibility assistance not to exceed \$15,000
 - Insurance &dash Flood (3 years) in a flood plain not to exceed \$3,750

As a result, the original proposed number of single family units was significantly reduced by the aforementioned increases.

Location Description:

The Hurricane Rita damaged home must be located in Census Tract 4824501160 which includes Sabine Pass. SPRP Set Aside Budget was allocated between two categories: SPRLow Mod and SPRP Urgent Need on a ratio of 60% and 40%, respectively.

Activity Progress Narrative:

Continued payment of homes completed as of the current quarter. Balance of funds remains to be paid contingent on pending issues that are currently being resolved.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	34/108

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	34/108
# of Singlefamily Units	0	34/108

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	34/108	0.00
# Owner Households	0	0	0	0/0	0/0	34/108	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	TDHCA Multifamily Set-Aside: Orange Navy Homes
Activity Title:	TDHCA Multifamily Set-Aside: Orange Navy Homes

Activity Category:
Affordable Rental Housing (KRW and Ike Grants Only)

Activity Status:
Under Way

Project Number:
0002

Project Title:
Rental

Projected Start Date:
09/13/2007

Projected End Date:
09/13/2010

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
TDHCA

Overall	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$15,821,439.00
Total Budget	\$0.00	\$15,821,439.00
Total Obligated	\$0.00	\$15,821,439.00
Total Funds Drawdown	\$289,945.18	\$15,821,439.00
Program Funds Drawdown	\$289,945.18	\$15,821,439.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$289,945.18	\$15,821,439.00
TDHCA	\$289,945.18	\$15,821,439.00
Match Contributed	\$0.00	\$0.00

Activity Description:

§ The applicant constructed 140 units, consisting of a mix of apartments, duplexes, triplexes and four-plexes on scattered sites throughout the city of Orange.
 § Eight designated units must be set-aside for households whose annual income does not exceed thirty percent (30%) of the area median family income for the area as determined by HUD.
 § The remaining designated units, i.e. 132, must be set-aside for Low-Moderate Income Households whose annual income does not exceed eighty percent (80%) of the median income for the area, as determined by HUD.

Location Description:

The Orange Navy Projects consists of 140 total units, of which 140 have been designated as low income housing units and 0 have been designated as market rate units. 115 units are for multifamily and 25 units are for singlefamily. Singlefamily units are scattered throughout the City of Orange, Orange County, TX.

Activity Progress Narrative:

Final costs have been reimbursed and national objective numbers have been reported for the Orange Navy Multifamily project.

Accomplishments Performance Measures

This Report Period	Cumulative Actual Total / Expected
Total	Total



# of Properties	0	26/26
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	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	133/140
# of Multifamily Units	0	108/115
# of Singlefamily Units	0	25/25

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	8/8	125/132	133/140	100.00
# Renter Households	0	0	0	8/8	125/132	133/140	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: TDHCA Multifamily Set-Aside: Pointe North
Activity Title: TDHCA Multifamily Set-Aside: Pointe North

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

0002

Projected Start Date:

09/13/2007

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Rental

Projected End Date:

09/13/2010

Completed Activity Actual End Date:

Responsible Organization:

TDHCA

Overall	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$13,778,332.05
Total Budget	\$0.00	\$13,778,332.05
Total Obligated	\$0.00	\$13,778,332.05
Total Funds Drawdown	\$0.00	\$13,778,332.05
Program Funds Drawdown	\$0.00	\$13,778,332.05
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$13,778,332.05
TDHCA	\$0.00	\$13,778,332.05
Match Contributed	\$0.00	\$0.00

Activity Description:

§ The applicant has demolished an existing apartment complex that was damaged in 2005 and constructed 33 new residential buildings each with three to six two-story townhome units and 6 conventional garden style residential buildings.
 § Eight designated units must be set-aside for households whose annual income does not exceed thirty percent (30%) of the area median family income for the area as determined by HUD.
 § The remaining designated units, i.e.150, must be set-aside for Low-Moderate Income Households whose annual income does not exceed eighty percent (80%) of the median income for the area, as determined by HUD.

Location Description:

3710 Magnolia, Beaumont, Jefferson County, TX. 77703
 The Pointe North Project consists of 158 total units, of which 158 have been designated as low income housing units and 0 have been designated as market rate units.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	76/158
# of Multifamily Units	0	76/158

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	2	-6	-4	16/8	56/150	72/158	100.00
# Renter Households	2	-6	-4	16/8	56/150	72/158	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: TDHCA Multifamily Set-Aside: Virginia Estates
Activity Title: TDHCA Multifamily Set-Aside: Virginia Estates

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

0002

Projected Start Date:

09/13/2007

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Rental

Projected End Date:

09/13/2010

Completed Activity Actual End Date:

Responsible Organization:

TDHCA

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$6,707,534.00
Total Budget	\$0.00	\$6,707,534.00
Total Obligated	\$0.00	\$6,707,534.00
Total Funds Drawdown	\$0.00	\$6,707,534.00
Program Funds Drawdown	\$0.00	\$6,707,534.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$6,707,534.00
TDHCA	\$0.00	\$6,707,534.00
Match Contributed	\$0.00	\$0.00

Activity Description:

§ The applicant rehabilitated a 110 unit development constructed in 1973, consisting of 17 residential buildings.
 § Six designated units must be set-aside for households whose annual income does not exceed thirty percent (30%) of the area median family income for the area as determined by HUD.
 § The remaining designated units, i.e. 104, must be set-aside for Low-Moderate Income Households whose annual income does not exceed eighty percent (80%) of the median income for the area, as determined by HUD.

Location Description:

2250 W. Virginia Street, Beaumont, Jefferson County, TX. 77705
 The Virginia Estates Project consists of 110 total units, of which 110 have been designated as low income housing units and 0 have been designated as market rate units.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	105/110
# of Multifamily Units	0	105/110

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	2	2	6/6	101/104	107/110	100.00
# Renter Households	0	2	2	6/6	101/104	107/110	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	163
Monitoring Visits	0	0
Audit Visits	0	0
Technical Assistance Visits	0	0
Monitoring/Technical Assistance Visits	0	0
Report/Letter Issued	0	14