

**Grantee: State of Texas - GLO**

**Grant: B-06-DG-48-0002**

**July 1, 2011 thru September 30, 2011 Performance Report**

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**Grant Number:**

B-06-DG-48-0002

**Obligation Date:**

05/12/2007

**Award Date:**

05/09/2007

**Grantee Name:**

State of Texas - GLO

**Contract End Date:****Review by HUD:**

Reviewed and Approved

**Grant Amount:**

\$428,671,849.00

**Grant Status:**

Active

**QPR Contact:**

Phyllis Foulds

**Estimated PI/RL Funds:**

\$0.00

**Total Budget:**

\$428,671,849.00

## Disasters:

### Declaration Number

No Disasters Found

## Narratives

### Disaster Damage:

In the fall of 2005, Texas felt the extreme impact of both Hurricanes Rita and Katrina. While Hurricane Katrina did not make land fall in Texas, the need for vast amounts of both short and long term assistance to help persons who evacuated to the state soon became apparent. Shortly thereafter, Texas suffered the direct impact of Hurricane Rita, which physically destroyed communities and regions already stretched thin by providing aid and support services to Hurricane Katrina evacuees. This one-two punch left Texas with estimated recovery needs of almost 3 billion dollars, as documented in the report Texas Rebounds – an in-depth assessment of the impact of the Hurricanes on Texas prepared by the Governor as part of a request for additional funding assistance from Congress. The Governor’s Division of Emergency Management (GDEM) and FEMA reported the receipt of 479,199 registrations for the Individual Assistance Program as a result of Hurricane Rita in the 29-county area. As a result of Hurricane Rita, more than 75,000 homes in the area suffered major damage or were destroyed. Of these, approximately 40,000 homes were uninsured. Furthermore, a substantial percentage of the damaged households are located in areas predominantly occupied by individuals meeting the definition of low to moderate income (LMI). There were 44 recovery centers set up in disaster impacted counties and throughout the state so that residents could apply for immediate assistance, meet with Small Business Administration loan specialists, and get information about available federal and state assistance. Additionally, 4,249 travel trailers were issued to displaced individuals and families. According to FEMA, 640,968 Katrina and Rita applicants for assistance resided in Texas as of February 1, 2006. Most of these families are living in Southeast Texas. Second only to Louisiana, Texas hosts the most people impacted by the devastating hurricanes of 2005. In light of these facts, the lasting impact of Hurricanes Katrina and Rita on Texas is widespread and extremely apparent.

### Recovery Needs:

This Action Plan will be used by TDHCA, the lead agency designated by Texas Governor Rick Perry to administer these funds, to provide \$428,671,849 in CDBG funding to help restore and rebuild in areas of the State most directly impacted by Hurricanes Rita and Katrina. These funds, coupled with a previous supplemental appropriation authorized under Public Law 109-148 (\$74,523,000 in CDBG disaster recovery funding), will provide significant assistance to affected areas in southeast Texas. It should be noted that this Action Plan addresses a scope of needs beyond the similar plan issued May 9, 2006 to use the funding authorized under Public Law 109-148. While the previous plan only addressed needs associated with Hurricane Rita, this Action Plan addresses needs resulting from both Hurricanes Rita and Katrina. Combined, all the needs identified in Texas Rebounds, a document prepared by the Office of the Governor detailing \$2.02 billion in Rita and Katrina recovery needs, will not have been met. However, with an emphasis on helping restore homes and improving neighborhoods, these funds will help address many of the key priorities for recovery. The Action Plan gives priority to community infrastructure development and rehabilitation as well as the rehabilitation and reconstruction of the affordable rental housing stock including public and other HUD-assisted housing. More specifically, the funds will be used to help: 1) provide assistance to homeowners of low to moderate income whose houses were damaged by Hurricane Rita; 2) provide focused efforts to restore and protect owner occupied housing stock in the community of Sabine Pass which was severely damaged by the storm; 3) repair, rehabilitate, and reconstruct (including demolition, site clearance and remediation) the affordable rental housing stock (including public and other HUD-assisted housing) in the impacted areas; 4) restore critical infrastructure damaged by Hurricane Rita where no other funds are available; and 5) provide assistance in the City of Houston and Harris County for increased demands for public services, law enforcement and judicial services, community development, and housing activities in specific areas (police districts, schools, apartment complexes, neighborhoods) that have experienced a dramatic population increase due to an influx of Katrina evacuees. GENERAL USE OF FUNDS AND FUNDING ALLOCATION TDHCA will use the following funding allocation to prioritize the use of funds based on the highest observed needs: Homeowner Assistance Program (HAP) \$210,371,273 49.08% Sabine Pass Restoration Program (SPRP) \$12,000,000 2.80% Rental Housing Stock Restoration Program \$82,866,984 19.33% City of Houston & Harris County Public Service and Community Development Program \$60,000,000 14.00% Restoration of Critical Infrastructure Program \$42,000,000 9.80% State Administration Funds \$21,433,592 5.00% Total Plan Funding \$428,671,849



**Public Comment:**

<b>Overall</b>	<b>This Report Period</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$428,671,848.86
<b>Total Budget</b>	\$0.00	\$428,671,848.86
<b>Total Obligated</b>	(\$0.06)	\$428,671,848.86
<b>Total Funds Drawdown</b>	\$8,581,882.21	\$422,104,585.03
<b>Program Funds Drawdown</b>	\$8,581,882.21	\$422,104,585.03
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$10,938,268.55	\$422,700,220.89
<b>Match Contributed</b>	\$0.00	\$0.00

## Progress Toward Required Numeric Targets

<b>Requirement</b>	<b>Required</b>	<b>To Date</b>
<b>Overall Benefit Percentage (Projected)</b>		87.21%
<b>Overall Benefit Percentage (Actual)</b>		87.97%
<b>Minimum Non-Federal Match</b>	\$0.00	\$0.00
<b>Limit on Public Services</b>	\$64,300,777.35	\$33,062,202.26
<b>Limit on Admin/Planning</b>	\$85,734,369.80	\$14,679,428.12
<b>Limit on State Admin</b>	\$21,433,592.45	\$14,679,428.12

## Progress Toward Activity Type Targets

## Progress Toward National Objective Targets

### Overall Progress Narrative:

Both Housing and Non-Housing Activities are nearly completed for this grant.

HOUSING - Construction activities are completed. Final draws for Housing Construction are expected to be processed in the following reporting period. Final costs for Flood Insurance Premiums will continue to be processed for two years following the completion of certain eligible housing projects.

NON-HOUSING - All grant funded non-housing construction activities have been completed. Closeout documents for the grants are being submitted by the grantees and scheduled for review and closeout during the next reporting period.

Final Accomplishments are scheduled to be reported on all activities in the QPR for period ending 3/31/2012.



# Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
0001, Homeowner 1	\$1,119,301.88	\$216,959,983.06	\$216,342,606.45
0001, Homeowner 2	\$35,337.53	\$10,964,279.00	\$10,795,941.51
0002, Rental	\$5,623,904.57	\$108,354,159.05	\$107,632,186.51
0021, Infrastructure	\$1,671,241.45	\$43,299,999.63	\$39,592,220.18
0040, Public Service	\$23,688.27	\$33,062,202.26	\$33,062,202.26
0099, Administration	\$108,408.51	\$16,031,226.00	\$14,679,428.12



## Activities

<b>Grantee Activity Number:</b>	<b>HAP Planning &amp; Project Cap</b>
<b>Activity Title:</b>	<b>HAP Planning &amp; Project Cap</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

0001

**Projected Start Date:**

12/31/2007

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Homeowner 1

**Projected End Date:**

05/31/2011

**Completed Activity Actual End Date:**

**Responsible Organization:**

PM Firm (see previous answer)

Overall	Jul 1 thru Sep 30, 2011	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$21,577,512.00
<b>Total Budget</b>	\$0.00	\$21,577,512.00
<b>Total Obligated</b>	\$0.00	\$21,577,512.00
<b>Total Funds Drawdown</b>	\$36,353.45	\$21,577,512.00
<b>Program Funds Drawdown</b>	\$36,353.45	\$21,577,512.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	(\$3,879,821.28)	\$21,577,512.00
ACS - HSG PMC	(\$3,879,821.28)	\$21,577,512.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Up to 10 percent of the \$210,371,273 available under the HAP and \$12,000,000 available under the SPRP may be used for administrative expenses related to planning and/or project delivery costs under this RFP. Therefore, up to \$21,037,127 is allowable for HAP planning and/or project delivery costs and \$1,200,000 is allowable for SPRP planning and/or project delivery costs. Project delivery costs are costs that can be attributed directly to housing activities. Examples of project delivery costs include procurement of services or goods, contract preparation related to subcontracted activities, compliance reviews, such as environmental review records directly related to housing activities, reviewing applications submitted for assistance, preparing reports and record keeping specifically for housing activities. Planning costs are associated with activities conducted for the common good of the affected region and for the overall benefit of the public and not linked to a specific project or activity. Changes as of 03/31/2011 QPR - Reduction to original budget in response to HUD OIG report Audit Report >2010-FW-1005. Planning & Project Cap difference between original contract amount and amended contract amount transferred to HAP Set-Aside for continued assistance to additional households.

- HAP Planning &ndash The initial budget of \$1,626,035.00 was decreased by \$582,016.35 to \$1,044,018.65.
- HAP Project Delivery &ndash The initial budget of \$20,847,020.00 was decreased by \$313,526.20 to \$20,533,493.80.

**Location Description:**

Angelina, Brazoria, Chambers, Fort Bend, Galveston, Hardin, Harris, Jasper, Jefferson, Liberty, Montgomery, Nacogdoches, Newton, Orange, Polk, Sabine, San Augustine, San Jacinto, Shelby, Trinity, Tyler, and Walker



### Activity Progress Narrative:

Expenditures were over-reported. Entered an adjustment to so that expenditures correspond with draws/reimbursement through 09/30/2011. Furthermore, all funds have been reimbursed and coincide with the activity budget.

### Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	0/0

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/0

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/0	0

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** HAP PM Firm Admin Cap

**Activity Title:** HAP PM Firm Admin Cap

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

0099

**Project Title:**

Administration

**Projected Start Date:**

12/31/2007

**Projected End Date:**

05/31/2011

**Benefit Type:**

( )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

PM Firm (see previous answer)

**Overall**

	<b>Jul 1 thru Sep 30, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$9,631,519.00
<b>Total Budget</b>	\$0.00	\$9,631,519.00
<b>Total Obligated</b>	\$0.00	\$9,631,519.00
<b>Total Funds Drawdown</b>	\$0.00	\$9,335,085.08
<b>Program Funds Drawdown</b>	\$0.00	\$9,335,085.08
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$9,335,085.09
ACS - HSG PMC	\$0.00	\$9,335,085.09
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

A maximum of \$10,582,827 is allowable for eligible HAP program administrative costs. The administrative budget is separate from the \$210,000,000 HAP and \$12,000,000 SPRP amounts contracted to the PM Firm. Specifically, program administrative costs are defined as those services that are being completed on behalf of TDHCA primarily that are not specifically linked to housing activities.

Changes as of 03/31/11 QPR - Reduction to original budget in response to HUD OIG report Audit Report 2010-FW-1005.

Administrative difference between original contract amount and amended contract amount transferred to HAP Set-Aside for continued assistance to additional households.

- HAP PM Firm Admin - The initial administrative budget for ACS was \$10,582,827.00 but was decreased by \$951,308.00 to \$9,631,519.00.

**Location Description:**

22 Eligible Counties

**Activity Progress Narrative:**

No activity for current quarter. Remaining balance is expected to be drawn during 12/31/2011 quarter and activity will also be closed out.



## Accomplishments Performance Measures

No Accomplishments Performance Measures found.

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** HAP Set-Aside

**Activity Title:** HAP Set-Aside

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

0001

**Projected Start Date:**

12/31/2007

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Homeowner 1

**Projected End Date:**

05/31/2011

**Completed Activity Actual End Date:**

**Responsible Organization:**

PM Firm (see previous answer)

**Overall**

	<b>Jul 1 thru Sep 30, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$190,780,791.00
<b>Total Budget</b>	\$0.00	\$190,780,791.00
<b>Total Obligated</b>	\$0.00	\$190,780,791.00
<b>Total Funds Drawdown</b>	\$340,189.63	\$190,557,479.82
<b>Program Funds Drawdown</b>	\$340,189.63	\$190,557,479.82
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$4,219,958.48	\$190,557,479.82
ACS - HSG PMC	\$4,219,958.48	\$190,557,479.82
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The Governor has identified destruction done to an individual's home as one of the most persistent and difficult issues to address in the aftermath of Hurricane Rita. To deal with this real need of Texans who have no other place to turn, the largest share of the CDBG funding priorities is provided for the HAP. Funding in the amount of approximately \$210 million shall be made available in the form of a grant to homeowners of LMI ("Low and Moderate Income") income whose homes were damaged by Hurricane Rita. Assistance provided in a special flood hazard area (defined as zone "A", "V", "M", and "E" series (44 CFR 64.3) as shown on a current Flood Insurance Rate Map ("FIRM"), as amended by Letters of Map Amendment ("LOMA") or Letters of Map Revision ("LOMR") will be in the form of a deferred forgivable loan. All other assistance will be in the form of a grant. This assistance will be made available for both homeowners who had insurance in an insufficient amount to cover the storm damage as well as those who did not have homeowner's insurance. All grant amounts will be based on the physical condition of the dwelling and do not include its contents or other personal property. Assistance shall be provided on a first-come, first-served basis until all of the funds are utilized for the rehabilitation and/or reconstruction of homes. Part of this funding priority, \$42 million (20 percent of the HAP funds) will be targeted specifically for persons with special needs. According to HUD, in addition to the homeless, special needs populations include persons with disabilities, the elderly, persons with alcohol and/or drug addictions, persons with HIV/AIDS, and public housing residents. The targeted amount is based on the percentage of elderly households in the 22 counties eligible for this funding. If after 120 days from the date the PM makes funding available there are not sufficient applications received for this "special needs" target, then these funds will be rolled back into the general HAP funding priority.

Changes as of 03/31/2011 QPR - Additional obligation of funds from SPRP Planning & Project Delivery, SPRP Low Mod, SPRP Urgent Need, HAP Planning & Project Delivery and HAP PM Firm Admin Cap.

HAP Pass Through - The initial budget of \$187,898,218.00 increased by \$2,882,572.95 to \$190,780,791.

Changes as of 06/30/2011 QPR - Updated proposed beneficiaries, # of households, # of owners, # of housing units, # of singlefamily units and # of properties from 5,400 to 4,697. The proposed number of single family units to be rehabilitated and/or reconstructed was based on the original maximum benefit of \$40,000 per household and the original Set-Aside allocation of \$187,898,218 as indicated in the original State of Texas Action Plan. This limit is based on the average cost to repair homes with major or severe damage for a subset of FEMA registrants with real property damage who applied to the



Small Business Administration for a loan to assist with repairing their property. The maximum benefit amount was subsequently amended through Board Action and Action Plan Amendment to include the following increases, as applicable:

Cost of building the home:

- 2 bedroom (1 &ndash 4 person) Household: \$60,000
- 3 bedroom (5 &ndash 6 person) Household: \$67,500
- 4 bedroom (7 or more person) Household: \$75,000

Closing costs: not to exceed \$1,500

- Insurance &ndash Hazard and Wind not to exceed \$4,500
- Additionally, most homes/sites may require:
- Demolition and debris removal not to exceed \$7,500
- Asbestos and lead-based paint assessments not to exceed \$3,200
- Mitigation for contamination including
- Lead paint and asbestos removal not to exceed \$10,000

Specialized costs included in plan for SPRP and estimated 10% of HAP applications may require:

- Elevation not to exceed \$30,000
- Accessibility assistance not to exceed \$15,000
- Insurance &ndash Flood (3 years) in a flood plain not to exceed \$3,750

As a result, the original proposed number of single family units was significantly reduced by the aforementioned increases.

### Location Description:

22 Presidentially-Declared Hurricane Disaster Counties: Angelina, Brazoria, Chambers, Fort Bend, Galveston, Hardin, Harris, Jasper, Jefferson, Liberty, Montgomery, Nacogdoches, Newton, Orange, Polk, Sabine, San Augustine, San Jacinto, Shelby, Trinity, Tyler, and Walker.

### Activity Progress Narrative:

Subrogation = Program policies and procedures state that in order to receive assistance under this funding activity, the owner must subrogate claims for unpaid and outstanding insurance claims to the Program. All applicable claims (including insurance payments, unpaid claims, lawsuits, and settlements) paid to applicants not included in the original benefit determination calculation and/or after their closing appointment, must be subrogated to the Program to prevent a duplication of benefits. Subrogation funds were offset against program draws beginning with the 3rd QTR of 2011. As of this quarter, \$10,287.27 in subrogation funds have been recieved from program participants as a result of the circumstances previously mentioned. Expenditures were under-reported. Entered an adjustment (\$340,189.63 current; \$3,879,768.85 previous quarters) to so that expenditures correspond with draws/reimbursement through 09/30/2011. All National Objective information been reported as of 06/30/2011 based on final housing assistance numbers. Remaining balance expected to be drawn during 4th Quarter of 2011.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	3158/4697

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	2372/4697
# of Singlefamily Units	0	2372/4697

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	2011/0	361/0	2372/4697	100.00
# Owner Households	0	0	0	2011/0	361/0	2372/4697	100.00



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** Harris County Admin Cap

**Activity Title:** Harris County Admin Cap

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

0099

**Project Title:**

Administration

**Projected Start Date:**

11/15/2007

**Projected End Date:**

05/31/2011

**Benefit Type:**

( )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Harris County

**Overall**

	<b>Jul 1 thru Sep 30, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$865,662.00
<b>Total Budget</b>	\$0.00	\$865,662.00
<b>Total Obligated</b>	\$0.00	\$865,662.00
<b>Total Funds Drawdown</b>	\$18,454.56	\$701,015.06
<b>Program Funds Drawdown</b>	\$18,454.56	\$701,015.06
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$18,454.56	\$701,015.06
Harris County	\$18,454.56	\$701,015.06
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

A maximum of \$1,000,000 is available for eligible Harris County program administrative costs. On September 09, 2010, the TDHCA Board approved to deobligate \$134,338 of unutilized administrative Harris County funds in direct proportion to the unutilized Multifamily Cranbrook Forest activity. Changes as of 03/31/2011 QPR - Reduction in budget to be transferred to Maximization Fund in accordance with Modification to Partial Action Plan Redistribution of Unutilized Funds.

**Location Description:**

Harris County

**Activity Progress Narrative:**

All funds have been expended and the contract is considered closed. A close out letter and Project Completion Report will be received during the fourth quarter of 2011, officially closing the program activity. The remaining balance of \$164,646.94 will be de-obligated and eligible to be obligated to other "open" activities.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** Harris County CSD DHAP Case Mgmt

**Activity Title:** DHAP Case Management Program

**Activity Category:**

Public services

**Activity Status:**

Under Way

**Project Number:**

0040

**Project Title:**

Public Service

**Projected Start Date:**

11/15/2007

**Projected End Date:**

05/31/2011

**Benefit Type:**

Direct ( Person )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Harris County

**Overall**

	<b>Jul 1 thru Sep 30, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$419,397.27
<b>Total Budget</b>	\$0.00	\$419,397.27
<b>Total Obligated</b>	\$23,688.27	\$419,397.27
<b>Total Funds Drawdown</b>	\$23,688.27	\$419,397.27
<b>Program Funds Drawdown</b>	\$23,688.27	\$419,397.27
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$23,688.27	\$419,397.27
Harris County	\$23,688.27	\$419,397.27
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Funding will be provided to the DHAP Case Management Program for additional services to clients currently participating in DHAP. As DHAP is a step-down program meant to encourage clients to move to self-sufficiency. The services provided under the DHAP Case Management Program will be provided to the same clients receiving services under DHAP Transportation. Changes as of 03/31/2011 QPR - Additional obligation of funds from DHAP Trans, Harris County Hospital District, Juvenile Probation, and MHMRA.

- DHAP Case Management (HCCSD) – The initial budget of \$395,709.00 was increased by \$65,322.00 to \$461,031.00.

Changes as of 06/30/2011 QPR - In November 2010, the Department amended the Rita II Action Plan Modification #1. The intent of the modification was to authorize the Department to "utilize all remaining funding authorized under Public Law 109-234 known as Round 2 that has not been spent under the existing activities, including Administrative funds, funds reserved under the Sabine Pass Restoration Program (SPRP) and Harris County Multifamily Program (Harris County) as well as other unutilized or unencumbered funds that may be identified in the future, to expand activities provided under the Housing Assistance Program (HAP) by the state's contracted administrator of that program." As a result, the Division began to identify unutilized funds.

Harris County public service activities were identified as being unutilized. The Department identified its intent to sweep funds in an April 2011 letter and proceeded to sweep funds shortly thereafter. However, a reimbursement of \$23,688.27 for DHAP Case Management activities was submitted prior to the April 2011 letter, along with the County's reimbursement for multifamily activities. Additional information was requested for the multifamily activity and the DHAP Case Management activity was not resubmitted as a separate reimbursement.

Since the reimbursement was submitted prior to the April 2011 letter, Harris County is entitled to be reimbursed for this activity as the failure to resubmit was an oversight that was not identified until after the April 2011 letter was issued by the Department. As a result, the DHAP Case Management Activity was funded with TDHCA Administrative Activity dollars.

**Location Description:**



### Activity Progress Narrative:

Contract is fully expended and national objective numbers were previously reported. This activity is considered closed. A close out letter and Project Completion Report will be received during the fourth quarter of 2011, officially closing the program activity.

### Accomplishments Performance Measures

No Accomplishments Performance Measures found.

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Persons	0	0	0	219/128	9/0	228/250	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** Harris County CSD DHAP Trans

**Activity Title:** DHAP Transportation Program

**Activity Category:**

Public services

**Activity Status:**

Under Way

**Project Number:**

0040

**Project Title:**

Public Service

**Projected Start Date:**

11/15/2007

**Projected End Date:**

05/31/2011

**Benefit Type:**

Direct ( Person )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Harris County

**Overall**

	<b>Jul 1 thru Sep 30, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$245,068.72
<b>Total Budget</b>	\$0.00	\$245,068.72
<b>Total Obligated</b>	\$0.00	\$245,068.72
<b>Total Funds Drawdown</b>	\$0.00	\$245,068.72
<b>Program Funds Drawdown</b>	\$0.00	\$245,068.72
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$245,068.72
Harris County	\$0.00	\$245,068.72
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Funding will be provided to the Harris County Community Services Department for Transportation services to assist DHAP families in getting to their case management appointments as well as accessing other necessary resources. It is estimated that twenty percent of the 5,000 families registered to date in the Harris County DHAP program are in need of transportation services. In addition to transportation services, Harris County is anticipating other needed services to be revealed as a part of the DHAP case management component.

The services provided under the DHAP Transportation Program will be restricted to only low-income persons currently participating in the DHAP Program and will be an expansion upon Harris County's currently established centralized dispatching system for Non-Emergency Medical Transportation Program. Evacuees who receive DHAP case management services will be referred by their case managers who will initiate contact with Harris County Community & Economic Development Department's Transit Services Division.

Changes as of 03/31/2011 QPR - Deobligation of funds to be transferred to DHAP Case Management.

- DHAP Transportation (HCCSD) &ndash The initial budget of \$246,516.00 was decreased by \$1,447.00 to \$245,069.00.

**Location Description:**

Harris County, Texas

**Activity Progress Narrative:**

Contract is fully expended and national objective numbers were previously reported.

This activity is considered closed. A close out letter and Project Completion Report will be received during the fourth quarter of 2011, officially closing the program activity.



## Accomplishments Performance Measures

No Accomplishments Performance Measures found.

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	473/51	2/0	475/100	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>Harris County CSD Multifamily (Cypresswood)</b>
<b>Activity Title:</b>	<b>Multi-Family Evacuee Housing - Cypress Wood Estate</b>

**Activity Category:**

Affordable Rental Housing (KRW and Ike Grants Only)

**Project Number:**

0002

**Projected Start Date:**

08/29/2007

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Rental

**Projected End Date:**

05/31/2011

**Completed Activity Actual End Date:**

**Responsible Organization:**

Harris County

**Overall**

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2011**

**To Date**

**Total Budget**

N/A

\$5,574,826.00

**Total Obligated**

\$0.00

\$5,574,826.00

**Total Funds Drawdown**

\$0.00

\$5,574,826.00

**Program Funds Drawdown**

\$4,287,558.47

\$5,544,699.09

**Program Income Drawdown**

\$4,287,558.47

\$5,544,699.09

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$0.00

Harris County

\$4,287,558.47

\$5,544,699.09

\$4,287,558.47

\$5,544,699.09

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

§ At least twelve (12) Designated Units shall be rented or available for rent only to those families whose gross income does not exceed fifty percent (50%) of the median income for the area, as determined by HUD

§ At least thirty-three (33) Designated Units shall be rented or available for rent only to those families whose gross income does not exceed eighty percent (80%) of the median income for the area, as determined by HUD

Changes as of 06/30/2011 QPR - Harris County is amending its LURA for Cypresswood Estates to reflect 8 market rate units, 44 units at 80%, 23 units at 50% and 8 units at 30% pending approval by Harris County Commissioners Court. Accordingly, the Low and Mod National Objective numbers are being updated to reflect these changes.

**Location Description:**

15403 Kuykendahl Road, Houston, Texas 77090

The Cypress Wood Project consists of 88 total units, of which 45 have been designated as low income housing units and 43 have been designated as market rate units.

**Activity Progress Narrative:**

Contract fully expended. Certificate of Completion Report has been executed and final National Objective Beneficiaries being reported for this quarter. This activity is considered closed. A close out letter and Project Completion Report will be received during the fourth quarter of 2011, officially closing the program activity.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	45	45/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	45	45/75
# of Multifamily Units	45	45/75

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	33	12	45	33/31	12/44	45/75	100.00
# Renter Households	33	12	45	33/31	12/44	45/75	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Grantee Activity Number:** Harris County Hospital District  
**Activity Title:** Evacuee Medical Services (HCSO)

**Activity Category:**

Public services

**Project Number:**

0040

**Projected Start Date:**

11/15/2007

**Benefit Type:**

Direct ( Person )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Public Service

**Projected End Date:**

05/31/2011

**Completed Activity Actual End Date:**

**Responsible Organization:**

Harris County

Overall	Jul 1 thru Sep 30, 2011	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$5,888,499.71
<b>Total Budget</b>	\$0.00	\$5,888,499.71
<b>Total Obligated</b>	\$0.00	\$5,888,499.71
<b>Total Funds Drawdown</b>	\$0.00	\$5,888,499.71
<b>Program Funds Drawdown</b>	\$0.00	\$5,888,499.71
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	(\$0.10)	\$5,888,499.71
Harris County	(\$0.10)	\$5,888,499.71
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Funding will reimburse the Harris County Hospital District (HCHD) to recover unreimbursed costs associated with the provision of emergency and non-emergency medical services to evacuees that were displaced as a result of Hurricane Katrina. Changes as of 03/31/2011 QPR - Deobligation of funds to be transferred to DHAP Case Management.

- Evacuee Medical Services (HCHD) &ndash The initial budget of \$6,049,691.00 was decreased by \$25,490.00 to \$6,024,201.00.

**Location Description:**

Harris County, Texas.

**Activity Progress Narrative:**

Expenditures reported in current reporting period represent a correction to the adjustment posted in QPR for period ending 6/30/11. Contract is fully expended and national objective numbers were previously reported. This activity is considered closed. A close out letter and Project Completion Report will be received during the fourth quarter of 2011, officially closing the program activity.

**Accomplishments Performance Measures**

This Report Period Total	Cumulative Actual Total / Expected Total
-----------------------------	---------------------------------------------



# of Public Facilities	0	0/0
# of Businesses	0	0/0
# of Non-business Organizations	0	0/0

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Cases opened	0	0	0	0/0	0/15000	0/35619	0
# of Cases closed	0	0	0	0/0	0/15000	0/35619	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0/0	0/10000	0/35619	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** Harris County Juvenile Probation Department  
**Activity Title:** Youth Offender Services

**Activity Category:**

Public services

**Activity Status:**

Under Way

**Project Number:**

0040

**Project Title:**

Public Service

**Projected Start Date:**

11/15/2007

**Projected End Date:**

05/31/2011

**Benefit Type:**

Direct ( Person )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Harris County

Overall	Jul 1 thru Sep 30, 2011	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$72,814.12
<b>Total Budget</b>	\$0.00	\$72,814.12
<b>Total Obligated</b>	\$0.00	\$72,814.12
<b>Total Funds Drawdown</b>	\$0.00	\$72,814.12
<b>Program Funds Drawdown</b>	\$0.00	\$72,814.12
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$72,814.12
Harris County	\$0.00	\$72,814.12
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Funding provided to the Harris County Juvenile Probation Department for expanded services to juvenile offenders who are evacuees and have been placed under the supervision of the Juvenile Probation Department. Changes as of 03/31/2011 QPR - Deobligation of funds to be transferred to DHAP Case Management.

- Youth Offender Program (HCJPD) – The initial budget of \$76,858.00 was decreased by \$4,043.88 to \$72,814.12.

**Location Description:**

Harris County, Texas

**Activity Progress Narrative:**

Contract is fully expended and national objective numbers were previously reported. This activity is considered closed. A close out letter and Project Completion Report will be received during the fourth quarter of 2011, officially closing the program activity.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	46/13	2/0	48/24	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

<b>Grantee Activity Number:</b>	<b>Harris County MHMRA</b>
<b>Activity Title:</b>	<b>Continuation of Katrina Crisis Counseling Program</b>

**Activity Category:**

Public services

**Project Number:**

0040

**Projected Start Date:**

11/15/2007

**Benefit Type:**

Direct ( Person )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Public Service

**Projected End Date:**

05/31/2011

**Completed Activity Actual End Date:**

**Responsible Organization:**

Harris County

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,845,609.21
<b>Total Budget</b>	\$0.00	\$2,845,609.21
<b>Total Obligated</b>	\$0.00	\$2,845,609.21
<b>Total Funds Drawdown</b>	\$0.00	\$2,845,609.21
<b>Program Funds Drawdown</b>	\$0.00	\$2,845,609.21
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$2,845,609.21
Harris County	\$0.00	\$2,845,609.21
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Funding for the Mental Health Mental Retardation Authority of Harris County (MHMRA) for the continuation of the Katrina Crisis Counseling Program (KCCP). In December 2006, funds from the Texas Department of State Health Services ended and MHMRA agreed to continue the program through a phase-down plan that would end all services within six months and hopefully setup in-kind collaborations with other services providers for the benefit of evacuees still facing crisis. In lieu of phasing down the program, Harris County proposes to continue the program with CDBG recovery funds to assist individuals and provide the necessary emotional closure to set them on a path of to developing self-sufficiency and integration into the Houston/Harris County community or resettling back to their home communities. Changes as of 03/31/2011 QPR - Deobligation of funds to be transferred to DHAP Case Management.

- Katrina Crisis Counseling (MHMRA) &ndash The initial budget of \$3,004,449.00 was decreased by \$34,341.00 to \$2,970,108.00.

**Location Description:**

Harris County, Texas

**Activity Progress Narrative:**

Contract is fully expended and national objective numbers were previously reported. This activity is considered closed. A close out letter and Project Completion Report will be received during the fourth quarter of 2011, officially closing the program activity.



## Accomplishments Performance Measures

No Accomplishments Performance Measures found.

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Persons	0	0	0	0/1248	0/0	0/2448	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

<b>Grantee Activity Number:</b>	<b>Harris County Sheriff's Office</b>
<b>Activity Title:</b>	<b>Expanded Services to Hurricane Evacuees</b>

**Activity Category:**

Public services

**Activity Status:**

Under Way

**Project Number:**

0040

**Project Title:**

Public Service

**Projected Start Date:**

11/15/2007

**Projected End Date:**

05/31/2011

**Benefit Type:**

Direct ( Person )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Harris County

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,927,315.23
<b>Total Budget</b>	\$0.00	\$1,927,315.23
<b>Total Obligated</b>	\$0.00	\$1,927,315.23
<b>Total Funds Drawdown</b>	\$0.00	\$1,927,315.23
<b>Program Funds Drawdown</b>	\$0.00	\$1,927,315.23
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$1,927,315.23
Harris County	\$0.00	\$1,927,315.23
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Funding for expanded public services through the Coordinated Housing Safety Program with the City of Houston. Harris County's participation in the Coordinated Housing Safety Program is limited to expanded services to evacuees arrested as a result of the increased security and public safety efforts in the identified target apartment complexes. The County will provide expanded services to such evacuees by contracting for additional bed space for treatment of substance abuse and mental health issues to reduce the recidivism rate of evacuees who are arrested and incarcerated. The County will add 144 beds specifically for substance abuse and mental health treatment of inmates who are evacuees. Additionally, the County will hire by contract six (6) reintegration counselors to re-establish eligibility in Social Security Income (SSI) programs, Medicaid, Mental Health Mental Retardation Authority (MHMRA) programs, housing and other similar programs to ensure continuity of services upon release from jail. Changes as of 03/31/2011 QPR - Deobligation of funds to be transferred to DHAP Case Management.

**Location Description:**

Harris County, Texas

**Activity Progress Narrative:**

Contract is fully expended and national objective numbers were previously reported. This activity is considered closed. A close out letter and Project Completion Report will be received during the fourth quarter of 2011, officially closing the program activity.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0
# of Persons	0	0	0	404/107	18/0	424/210	99.53

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Grantee Activity Number:** Houston Admin Set-Aside

**Activity Title:** Houston Admin Set-Aside

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

0099

**Project Title:**

Administration

**Projected Start Date:**

11/15/2007

**Projected End Date:**

05/31/2011

**Benefit Type:**

( )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

City of Houston.

**Overall**

	<b>Jul 1 thru Sep 30, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$336,502.00
<b>Total Budget</b>	\$0.00	\$336,502.00
<b>Total Obligated</b>	\$0.00	\$336,502.00
<b>Total Funds Drawdown</b>	\$11,986.62	\$66,078.45
<b>Program Funds Drawdown</b>	\$11,986.62	\$66,078.45
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$11,986.62	\$66,078.45
City of Houston.	\$11,986.62	\$66,078.45
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Qualified Admin Activities maximum expenditures allowed.

Contract amended for the administrative budget. \$2,000,000 original administrative budget reduced to \$500,000 with balance of \$1,500,000 obligated to Houston Housing Safety Program. Effective July 2009.

Changes as of 03/31/2011 QPR - Deobligation of funds to be transferred to the Houston Housing Safety Component.

**Location Description:**

City of Houston.

**Activity Progress Narrative:**

All funds have been expended and the contract is considered closed. A close out letter and Project Completion Report will be received during the fourth quarter of 2011, officially closing the program activity.

The remaining balance of \$270,423.55 will be de-obligated and eligible to be obligated to other "open" activities.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** Houston Housing Safety Component

**Activity Title:** Houston Housing Safety Component

**Activity Category:**

Public services

**Activity Status:**

Under Way

**Project Number:**

0040

**Project Title:**

Public Service

**Projected Start Date:**

11/15/2007

**Projected End Date:**

05/31/2011

**Benefit Type:**

Direct ( Person )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

City of Houston

**Overall**

**Jul 1 thru Sep 30, 2011**

**To Date**

**Total Projected Budget from All Sources**

N/A

\$21,663,498.00

**Total Budget**

\$0.00

\$21,663,498.00

**Total Obligated**

\$0.00

\$21,663,498.00

**Total Funds Drawdown**

\$0.00

\$21,663,498.00

**Program Funds Drawdown**

\$0.00

\$21,663,498.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$21,663,498.00

City of Houston

\$0.00

\$21,663,498.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Crime analysis by the Houston Police Department has shown that residents of lower-income, multi-family apartment complexes are disproportionately the victims of violent crime. This CDBG program will provide an officer liaison for fifty apartment complexes located primarily in Police Districts in the Fondren/ Southwest, west, and Greenspoint areas where a concentration of evacuees reside and a disproportionately high rate of violent crime has developed. The program is intended to decrease the number of crime incidents in and around multi-family apartment complexes in these districts. Overtime police programs previously funded by Justice and FEMA have allowed deployment of more officers into these hot spots, making numerous arrests, and heading off what would have been an even more shocking rise in the violent crime rate. Houston continues to shelter more than 100,000 persons displaced by Hurricane Katrina. Safe housing remains a need for these evacuees. Changes as of 03/31/2011 QPR - Additional obligation of funds from Houston Admin Set Aside.

- The City of Houston Project Delivery Housing Safety &ndash The initial budget for this activity was \$21,500,000.00 but was increased by an amount of \$163,498.00 to \$21,663,498.00.

**Location Description:**

This CDBG program will provide an officer liaison for fifty apartment complexes located primarily in Police Districts in the Fondren/ Southwest, west, and Greenspoint areas where a concentration of evacuees reside and a disproportionately high rate of violent crime has developed.

Original program budget of \$20,000,000. Re-obligated \$1,500,000 from the Houston Set Aside Admin category to the Housing Safety component and extend this program component for continued overtime funding to the districts previously identified.

**Activity Progress Narrative:**

Contract is fully expended and national objective numbers were previously reported based on Census Tract information for the



area that was provided program assistance.

This activity is considered closed. A close out letter and Project Completion Report will be received during the fourth quarter of 2011, officially closing the program activity.

### Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Public Facilities	0		0/50	
# of Businesses	0		0/50	
# of Non-business Organizations	0		0/1000	

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Cases opened	0	0	0	0/0	0/0	0/50	0
# of Cases closed	0	0	0	387674/0	0/0	387674/50	100.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	387674/500	0/500	775348/1000	50.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** Houston Multifamily Rental Rehab: Fondren Court  
**Activity Title:** Houston Multifamily Rental Rehab Component

**Activity Category:**

Affordable Rental Housing (KRW and Ike Grants Only)

**Project Number:**

0002

**Projected Start Date:**

08/29/2007

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Rental

**Projected End Date:**

05/31/2011

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Houston

Overall	Jul 1 thru Sep 30, 2011	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$9,850,000.00
<b>Total Budget</b>	\$0.00	\$9,850,000.00
<b>Total Obligated</b>	\$0.00	\$9,850,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$9,850,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$9,850,000.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$9,850,000.00
City of Houston	\$0.00	\$9,850,000.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

§ At least thirty-six (36) Designated Units shall be rented or available for rent only to those families whose gross income does not exceed fifty percent (50%) of the median income for the area, as determined by HUD

§ At least one-hundred and forty-one (141) Designated Units shall be rented or available for rent only to those families whose gross income does not exceed sixty percent (60%) of the median income for the area, as determined by HUD

**Location Description:**

A multi-family project located in the 10700 and 10800 blocks of Fondren Road, Houston, Texas, known as the Fondren Court Apartments.

The Fondren Court Project consists of 345 total units, of which 177 have been designated as low income housing units and 168 have been designated as market rate units.

**Activity Progress Narrative:**

Corrected the number of properties from 2 to 1 based on an e-mail from Grace Saenz, sent on Tuesday, October 11, 2011 10:21 AM regarding TX%20Housing%20Clean-up%20Review\_9.22.11.

Contract has been fully expended and national objective numbers have been updated to reflect current quarter.

**Accomplishments Performance Measures**

# of Properties	This Report Period	Cumulative Actual Total / Expected
	Total	Total
	-1	1/1



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	6	169/177
# of Multifamily Units	6	169/177

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	-3	2	-1	34/36	135/141	169/177	100.00
# Renter Households	-3	2	-1	34/36	135/141	169/177	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** Houston Multifamily Rental Rehab: Regency Walk  
**Activity Title:** Houston Multifamily Rental Rehab: Regency Walk

**Activity Category:**

Affordable Rental Housing (KRW and Ike Grants Only)

**Project Number:**

0002

**Projected Start Date:**

08/29/2007

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Rental

**Projected End Date:**

05/31/2011

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Houston.

**Overall**

	<b>Jul 1 thru Sep 30, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$10,150,000.00
<b>Total Budget</b>	\$0.00	\$10,150,000.00
<b>Total Obligated</b>	\$0.00	\$10,150,000.00
<b>Total Funds Drawdown</b>	\$1,336,346.10	\$9,748,099.63
<b>Program Funds Drawdown</b>	\$1,336,346.10	\$9,748,099.63
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,336,346.10	\$9,748,099.63
City of Houston.	\$1,336,346.10	\$9,748,099.63
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

§ At least three-hundred and nine (309) Designated Units shall be rented or available for rent only to those families whose gross income does not exceed sixty percent (60%) of the median income for the area, as determined by HUD&hellip

**Location Description:**

Two apartment complexes located respectively at 10301 and 10400 Sandpiper, Houston, Texas. The Regency Walk Project consists of 606 total units, of which 309 have been designated as low income housing units and 297 have been designated as market rate units.

**Activity Progress Narrative:**

Contract fully expended. Certificate of Completion Report has been executed and final National Objective Beneficiaries being reported for this quarter. This activity is considered closed. A close out letter and Project Completion Report will be received during the fourth quarter of 2011, officially closing the program activity.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	1/1

  

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>



# of Housing Units	137	175/309
# of Multifamily Units	137	175/309

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	88	88	0/0	175/309	175/309	100.00
# Renter Households	0	88	88	0/0	175/309	175/309	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** Maximization Fund - Admin

**Activity Title:** Maximization Fund - Admin

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

0099

**Project Title:**

Administration

**Projected Start Date:**

02/22/2011

**Projected End Date:**

05/31/2011

**Benefit Type:**

( )

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

PM Firm (see previous answer)

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$235,275.00
<b>Total Budget</b>	\$0.00	\$235,275.00
<b>Total Obligated</b>	\$0.00	\$235,275.00
<b>Total Funds Drawdown</b>	\$0.00	\$156,850.00
<b>Program Funds Drawdown</b>	\$0.00	\$156,850.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$156,850.00
ACS - HSG PMC	\$0.00	\$156,850.00
TDHCA	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The Texas Department of Housing and Community Affairs (TDHCA) will utilize all remaining funding authorized under Public Law 109-234 known as Round 2 that has not been spent under the existing activities, including Administrative funds, funds reserved under the Sabine Pass Restoration Program (SPRP) and Harris County Multifamily Program (Harris County) as well as other unutilized or unencumbered funds that may be identified in the future, to expand activities provided under the Housing Assistance Program (HAP) by the state's contracted administrator of that program. Services will be expanded throughout the 22 county Rita impacted area. Currently, project funds remain under the SPRP and Harris County programs that can be used to serve additional households that are otherwise eligible to participate but that cannot fund served with the remaining HAP funds. TDHCA believes that the best use of these funds at this point is to transfer these funds under the HAP program to fully utilize the available funds under Round 2 (Public Law 109-254). Funds have been identified that can be transferred to HAP as follows:

- In September 2010, the Board approved the deobligation of \$134,338 of unutilized administrative and \$2,686,760 of unutilized program funds from the Harris County contract.
- There will be unutilized program funds under the Sabine Pass Restoration Program (SPRP).
- Unencumbered state administrative funds may be transferred.

Changes as of 03/31/2011 QPR - Creation of Maximization Fund to utilize remaining funds authorized under Public Law 109-234 (Rita II) that have not been spent under the existing activities, including Administrative funds, funds reserved under the Sabine Pass Restoration Program (SPRP) and Harris County Multifamily Program (Harris County) as well as other unutilized or unencumbered funds that may be identified in the future, to expand activities provided under the Housing Assistance Program (HAP) by the state's contracted administrator.

**Location Description:**

Public Law 109-234 (effective June 15, 2006) provided \$5.2 billion supplemental appropriation of CDBG Disaster Recovery



Funding for "necessary expenses related to disaster relief, long-term recovery, and restoration of infrastructure in the most impacted and distressed areas related to the consequences of Hurricanes Katrina, Rita, or Wilma." In reviewing the totality of the need in the five state region covered by the law, \$428,671,849 was specifically allocated to Texas by the Secretary of HUD. As further provided for under the law, "funds provided under this heading shall be administered through an entity or entities designated by the Governor of each State." Governor Rick Perry has designated TDHCA as this entity for the State of Texas.

### Activity Progress Narrative:

No activity for current quarter. Remaining balance is expected to be drawn during 12/31/2011 quarter and activity will also be closed out.

### Accomplishments Performance Measures

**No Accomplishments Performance Measures found.**

### Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

### Activity Locations

**No Activity Locations found.**

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number: Maximization Fund - Pass Through**

**Activity Title: Maximization Fund - Pass Through**

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Homeowner 1

**Projected Start Date:**

02/22/2011

**Projected End Date:**

05/31/2011

**Benefit Type:**

Direct ( HouseHold )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

PM Firm (see previous answer)

**Overall**

	<b>Jul 1 thru Sep 30, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$3,831,430.00
<b>Total Budget</b>	\$0.00	\$3,831,430.00
<b>Total Obligated</b>	\$64,808.67	\$3,831,430.00
<b>Total Funds Drawdown</b>	\$742,758.80	\$3,694,114.63
<b>Program Funds Drawdown</b>	\$742,758.80	\$3,694,114.63
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$742,758.80	\$3,694,114.63
ACS - HSG PMC	\$742,758.80	\$3,694,114.63
TDHCA	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The Texas Department of Housing and Community Affairs (TDHCA) will utilize all remaining funding authorized under Public Law 109-234 known as Round 2 that has not been spent under the existing activities, including Administrative funds, funds reserved under the Sabine Pass Restoration Program (SPRP) and Harris County Multifamily Program (Harris County) as well as other unutilized or unencumbered funds that may be identified in the future, to expand activities provided under the Housing Assistance Program (HAP) by the state's contracted administrator of that program. Services will be expanded throughout the 22 county Rita impacted area. Currently, project funds remain under the SPRP and Harris County programs that can be used to serve additional households that are otherwise eligible to participate but that cannot fund served with the remaining HAP funds. TDHCA believes that the best use of these funds at this point is to transfer these funds under the HAP program to fully utilize the available funds under Round 2 (Public Law 109-254). Funds have been identified that can be transferred to HAP as follows:

- In September 2010, the Board approved the deobligation of \$134,338 of unutilized administrative and \$2,686,760 of unutilized program funds from the Harris County contract.
- There will be unutilized program funds under the Sabine Pass Restoration Program (SPRP).
- Unencumbered state administrative funds may be transferred.

Changes as of 03/31/2011 QPR - Creation of Maximization Fund to utilize remaining funds authorized under Public Law 109-234 (Rita II) that have not been spent under the existing activities, including Administrative funds, funds reserved under the Sabine Pass Restoration Program (SPRP) and Harris County Multifamily Program (Harris County) as well as other unutilized or unencumbered funds that may be identified in the future, to expand activities provided under the Housing Assistance Program (HAP) by the state's contracted administrator.

Changes as of 06/30/2011 QPR - In November 2010, the Department amended the Rita II Action Plan Modification #1. The intent of the modification was to authorize the Department to "utilize all remaining funding authorized under Public Law 109-234 known as Round 2 that has not been spent under the existing activities, including Administrative funds, funds reserved under the Sabine Pass Restoration Program (SPRP) and Harris County Multifamily Program (Harris County) as well as other



unutilized or unencumbered funds that may be identified in the future, to expand activities provided under the Housing Assistance Program (HAP) by the state's contracted administrator of that program. As a result, the Division began to identify unutilized funds.

The ACS Maximization Pass-Through activity required an additional \$64,808.67 in swept funds to match the executed contract amount. The entire contract amount was not obligated pending funds being swept from a multifamily activity. The circumstances for sweeping multifamily activity funds changed and those funds were no longer available to complete the ACS Maximization Pass-Through activity. The multifamily activity was the last activity that remained to be swept to fully fund the Maximization Pass-Through. As a result, the Maximization Pass-Through Activity was funded with TDHCA Administrative Activity dollars.

### Location Description:

Public Law 109-234 (effective June 15, 2006) provided \$5.2 billion supplemental appropriation of CDBG Disaster Recovery Funding for "necessary expenses related to disaster relief, long-term recovery, and restoration of infrastructure in the most impacted and distressed areas related to the consequences of Hurricanes Katrina, Rita, or Wilma." In reviewing the totality of the need in the five state region covered by the law, \$428,671,849 was specifically allocated to Texas by the Secretary of HUD. As further provided for under the law, "funds provided under this heading shall be administered through an entity or entities designated by the Governor of each State." Governor Rick Perry has designated TDHCA as this entity for the State of Texas.

### Activity Progress Narrative:

All National Objective information been reported as of 06/30/2011 based on final housing assistance numbers. Remaining balance expected to be drawn during 4th Quarter of 2011.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	49/49

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	49/49
# of Singlefamily Units	0	49/49

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	43/0	6/0	49/49	100.00
# Owner Households	0	0	0	43/0	6/0	49/49	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** Maximization Fund - Project Delivery

**Activity Title:** Maximization Fund - Project Delivery

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Homeowner 1

**Projected Start Date:**

02/22/2011

**Projected End Date:**

05/31/2011

**Benefit Type:**

Direct ( HouseHold )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

PM Firm (see previous answer)

Overall	Jul 1 thru Sep 30, 2011	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$770,250.00
<b>Total Budget</b>	\$0.00	\$770,250.00
<b>Total Obligated</b>	\$0.00	\$770,250.00
<b>Total Funds Drawdown</b>	\$0.00	\$513,500.00
<b>Program Funds Drawdown</b>	\$0.00	\$513,500.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$513,500.00
ACS - HSG PMC	\$0.00	\$513,500.00
TDHCA	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The Texas Department of Housing and Community Affairs (TDHCA) will utilize all remaining funding authorized under Public Law 109-234 known as Round 2 that has not been spent under the existing activities, including Administrative funds, funds reserved under the Sabine Pass Restoration Program (SPRP) and Harris County Multifamily Program (Harris County) as well as other unutilized or unencumbered funds that may be identified in the future, to expand activities provided under the Housing Assistance Program (HAP) by the state's contracted administrator of that program. Services will be expanded throughout the 22 county Rita impacted area. Currently, project funds remain under the SPRP and Harris County programs that can be used to serve additional households that are otherwise eligible to participate but that cannot fund served with the remaining HAP funds. TDHCA believes that the best use of these funds at this point is to transfer these funds under the HAP program to fully utilize the available funds under Round 2 (Public Law 109-254). Funds have been identified that can be transferred to HAP as follows:

- In September 2010, the Board approved the deobligation of \$134,338 of unutilized administrative and \$2,686,760 of unutilized program funds from the Harris County contract.
- There will be unutilized program funds under the Sabine Pass Restoration Program (SPRP).
- Unencumbered state administrative funds may be transferred.

Changes as of 03/31/2011 QPR - Creation of Maximization Fund to utilize remaining funds authorized under Public Law 109-234 (Rita II) that have not been spent under the existing activities, including Administrative funds, funds reserved under the Sabine Pass Restoration Program (SPRP) and Harris County Multifamily Program (Harris County) as well as other unutilized or unencumbered funds that may be identified in the future, to expand activities provided under the Housing Assistance Program (HAP) by the state's contracted administrator.

**Location Description:**

Public Law 109-234 (effective June 15, 2006) provided \$5.2 billion supplemental appropriation of CDBG Disaster Recovery



Funding for "necessary expenses related to disaster relief, long-term recovery, and restoration of infrastructure in the most impacted and distressed areas related to the consequences of Hurricanes Katrina, Rita, or Wilma." In reviewing the totality of the need in the five state region covered by the law, \$428,671,849 was specifically allocated to Texas by the Secretary of HUD. As further provided for under the law, "funds provided under this heading shall be administered through an entity or entities designated by the Governor of each State." Governor Rick Perry has designated TDHCA as this entity for the State of Texas.

**Activity Progress Narrative:**

No activity for current quarter. Remaining balance is expected to be drawn during 12/31/2011 quarter and activity will also be closed out.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** ORCA State Administration

**Activity Title:** ORCA State Administration

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

0099

**Project Title:**

Administration

**Projected Start Date:**

10/16/2007

**Projected End Date:**

12/31/2009

**Benefit Type:**

( )

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

Office of Rural Community Affairs (ORCA)and Texas

**Overall**

	<b>Jul 1 thru Sep 30, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$800,000.00
<b>Total Budget</b>	\$0.00	\$800,000.00
<b>Total Obligated</b>	\$0.00	\$800,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$636,558.54
<b>Program Funds Drawdown</b>	\$0.00	\$636,558.54
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$29,579.57	\$636,558.54
ORCA	\$29,579.57	\$636,558.54
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

ORCA State Administration

**Location Description:**

Austin Texas

**Activity Progress Narrative:**

Expenditures reported in curret QPR represent amounts that were not reported in the following QPRs: Period Ending 3/31/2010 \$8,596.34; Period Ending 12/31/2010 \$5,744.54; Period Ending 3/31/2011 \$12,062.93; Period Ending 6/30/2011 \$3,175.76.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** ORCA DRS 07 01 (6,20,30)

**Activity Title:** ORCA DRS 07 01 (6,20,30)

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

0021

**Projected Start Date:**

10/11/2007

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure

**Projected End Date:**

10/10/2009

**Completed Activity Actual End Date:**

**Responsible Organization:**

Memorial Herman Baptist Orange Hospital

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$6,000,000.00
<b>Total Budget</b>	\$0.00	\$6,000,000.00
<b>Total Obligated</b>	\$0.00	\$6,000,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$5,755,595.18
<b>Program Funds Drawdown</b>	\$0.00	\$5,755,595.18
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$5,755,595.18
Memorial Herman Baptist Orange Hospital	\$0.00	\$5,755,595.18
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Hurricane Rita, a category three storm at landfall had sustained winds of 120 mph with gusts over 170 mph. The storm continued in Orange County for over 16 hours. The high winds forced rain and moisture into the hospital facility by ripping up roofs, breaking windows, tearing off HVAC duct work, and even penetrating brick mortar joints and caulking material around windows and other areas. The wind driven rain poured into elevator and mechanical shafts, chassis, exterior and interior duct work, and stairwells throughout all floors. The wind driven rain and moisture caused damage to ceilings, floors, walls, and almost all building materials. Asbestos is prevalent throughout the building and must be abated prior to permanent repairs being made. There is also evidence of mildew and mold growth throughout. Contractor shall acquire and install a CT Scan for use in the hospital. Contractor shall also perform rehabilitation of the "Old Tower" to include site work, window replacement, stucco re-skin, installation of a service / staff elevator, build out of central supply and PFT, new electrical ACT, fire protection, finishes, HVAC, and associated appurtenances. Contractor shall complete demolition of the interior of floors 2-5 of the "Old Tower" related to damage sustained as a result of Hurricane Rita. Such work will include demolition and remediation for lead based paint, asbestos, and mold.

**Location Description:**

605 Strickland Drive, Orange, Texas

**Activity Progress Narrative:**

All grant funded construction activities have been completed. Closeout documents have been submitted along with final draw request for balance of grant funds.

An amendment to extend the contract end date to 10/31/2011 has been approved by the GLO and forwarded to the grantee for execution. The purpose of the extension is to allow the grantee to meet the contractual deadline for final payments and closeout of the grant within 60 days of the contract end date. Final payment and grant closeout should be completed in next reporting period.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** ORCA DRS 07 02 (5a, 30, 33)

**Activity Title:** ORCA DRS 07 02 (5a, 30, 33)

**Activity Category:**

Debris removal

**Project Number:**

0021

**Projected Start Date:**

10/11/2007

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

Infrastructure

**Projected End Date:**

03/31/2010

**Completed Activity Actual End Date:**

**Responsible Organization:**

Hardin County

**Overall**

	<b>Jul 1 thru Sep 30, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$6,652,440.81
<b>Total Budget</b>	\$0.00	\$6,652,440.81
<b>Total Obligated</b>	\$0.00	\$6,652,440.81
<b>Total Funds Drawdown</b>	\$0.00	\$6,056,804.96
<b>Program Funds Drawdown</b>	\$0.00	\$6,056,804.96
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$6,652,440.81
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor sustained high level winds and wind driven rain from Hurricane Rita causing massive amounts of downed trees, limbs, leaves and shifted soil to be deposited in drainage ditches and waterways throughout Hardin County. As a result, the debris has blocked water from draining which causes flooding of roads and homes in areas of the county that had not flooded previously. Other areas of the county have seen increased flooding with less amounts of rainfall because of the change in water flow due to hurricane debris. Contractor shall address hurricane flood debris issues by removing debris from identified problem areas throughout the county including drainage ditches, streams, and bayous which includes the Pine Island Bayou that is within the Big Thicket National Park. Contractor shall use contract funds for the removal and disposal of debris throughout the county in accordance with applicable state and federal procedures and regulations.

**Location Description:**

identified problem areas throughout the county including drainage ditches, streams, and bayous which includes the Pine Island Bayou that is within the Big Thicket National Park

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/4604	0/11907	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** ORCA DRS 07 04 (4)

**Activity Title:** ORCA DRS 07 04 (4)

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0021

**Projected Start Date:**

03/24/2008

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure

**Projected End Date:**

06/30/2011

**Completed Activity Actual End Date:**

**Responsible Organization:**

Jefferson County

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$4,750,000.00
<b>Total Budget</b>	\$0.00	\$4,750,000.00
<b>Total Obligated</b>	\$0.00	\$4,750,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$4,441,974.52
<b>Program Funds Drawdown</b>	\$0.00	\$4,441,974.52
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$806,753.62	\$4,441,974.52
Jefferson County	\$806,753.62	\$4,441,974.52
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

During Hurricane Rita fast moving water laden with tree limbs, trunks, and other debris hit the numerous bridge structures, the structural integrity of these bridges were weakened. Contractor shall replace ten (10) county bridges damaged by Hurricane Rita at the following locations: Tram Road at Drainage Ditch; McDormand Road at Pignut Gully; Thompson Road at Gully; East Lane at Willow Marsh; Green Pond Road at Green Pond Gully; Walden Road at Green Pond Gully; Yorkshire Road at Drainage Ditch; S. China Road at Ground Bridge Gully; South Pine Island Road at Green Pond Gully; Gaulding Road at Bayou Din. In addition, the County will replace or improve thirteen thousand five hundred (13,500 l.f.) of drainage systems throughout the county.

**Location Description:**

Jefferson County

**Activity Progress Narrative:**

Expenditures reported represent Expenditures from Period Ending 6/30/11 that were not reported in the previous QPR. All grant funded construction activities have been completed. Closeout documents have been submitted along with final draw request for balance of construction funds. An amendment to extend the contract end date to 10/31/2011 has been approved by the GLO and forwarded to the grantee for execution. The purpose of the extension is to allow the grantee to meet the contractual deadline for final payments and closeout of the grant within 60 days of the contract end date. Final payment and grant closeout should be completed in next reporting period.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/13500

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** ORCA DRS 07 05 (4)

**Activity Title:** ORCA DRS 07 05 (4)

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0021

**Projected Start Date:**

03/24/2008

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure

**Projected End Date:**

06/30/2011

**Completed Activity Actual End Date:**

**Responsible Organization:**

Tyler County

**Overall**

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2011**

N/A

**To Date**

\$4,994,540.00

**Total Budget**

\$0.00

\$4,994,540.00

**Total Obligated**

\$0.00

\$4,994,540.00

**Total Funds Drawdown**

\$212,612.12

\$4,674,636.57

**Program Funds Drawdown**

\$212,612.12

\$4,674,636.57

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$212,612.12

\$4,674,636.57

Tyler County

\$212,612.12

\$4,674,636.57

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Uprooted trees and other debris caused by Hurricane Rita have collected in the drainage systems of Tyler County damaging the structural integrity of the drainage structures and bridges, and causing overflow of floodwaters into the roadways. Contractor shall replace and/or elevate eleven (12) bridges, five (14) drainage structures, and perform 11,500 linear feet of road and drainage system improvements throughout Tyler County.

**Location Description:**

Tyler County

**Activity Progress Narrative:**

All grant funded construction activities have been completed. Closeout documents have been submitted along with final draw request. Grantee anticipates de-obligating \$2,670 in construction funds. An amendment to extend the contract end date to 10/31/2011 has been approved by the GLO and forwarded to the grantee for execution. The purpose of the extension is to allow the grantee to meet the contractual deadline for final payments and closeout of the grant within 60 days of the contract end date. Final payment and grant closeout should be completed in next reporting period.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** ORCA DRS 07 06 (5)

**Activity Title:** ORCA DRS 07 06 (5)

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0021

**Projected Start Date:**

03/24/2008

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure

**Projected End Date:**

06/30/2011

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Lumberton

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$5,000,000.00
<b>Total Budget</b>	\$0.00	\$5,000,000.00
<b>Total Obligated</b>	\$0.00	\$5,000,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$4,760,323.27
<b>Program Funds Drawdown</b>	\$0.00	\$4,760,323.27
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$318,954.27	\$4,760,323.27
City of Lumberton	\$318,954.27	\$4,760,323.27
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The city of Lumberton will address drainage problems which has increased due to the loss of trees from Hurricane Rita. Massive amount of debris from Hurricane Rita flooded the natural drainage system. Once the debris was removed drainage patterns changed. The city of Lumberton shall acquire 19,900 l.f. of drainage easements, clear easements and construct two detention ponds and drainage channels to control flood waters entering from Boggy Creek and Village Creek. In addition, the city will develop a comprehensive Drainage Study.

**Location Description:**

City of Lumberton

**Activity Progress Narrative:**

Expenditures reported represent Expenditures from Period Ending 6/30/11 that were not reported in the previous QPR. All grant funded construction activities have been completed. Closeout documents have been submitted. Draw request for final Project Delivery costs will be submitted upon approval of closeouts. An amendment to extend the contract end date to 12/31/2011 has been approved by the GLO and forwarded to the grantee for execution. The purpose of the extension is to allow the grantee to meet the contractual deadline for final payments and closeout of the grant within 60 days of the contract end date. Final payment and grant closeout should be completed in next reporting period.

**Accomplishments Performance Measures**

<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
<b>Total</b>	<b>Total</b>



### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** ORCA DRS 07 07 (5)

**Activity Title:** ORCA DRS 07 07 (5)

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0021

**Projected Start Date:**

03/24/2008

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure

**Projected End Date:**

06/30/2011

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Silsbee

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$4,895,000.00
<b>Total Budget</b>	\$0.00	\$4,895,000.00
<b>Total Obligated</b>	\$0.00	\$4,895,000.00
<b>Total Funds Drawdown</b>	\$680,076.00	\$3,753,811.80
<b>Program Funds Drawdown</b>	\$680,076.00	\$3,753,811.80
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,763,411.01	\$3,753,811.80
City of Silsbee	\$1,763,411.01	\$3,753,811.80
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Due to Hurricane Rita much of the city's drainage system was clogged by debris and the drainage system has not been able to handle the drainage during major rain events. Contractor shall clean out and shape three drainage channels. Construction shall include clearing and grubbing, shape and concrete line the drainage channels, culvert replacement, drain inlets, seeding and purchase of right-of-way. Construction shall take place on Maxwell to Durdin, Lee Miller to FM 418 and Dearman to State Highway 327.

**Location Description:**

City of Silsbee

**Activity Progress Narrative:**

Expenditures reported represent current quarter expenditures of \$680,076.00 plus expenditures from Period Ending 6/30/11 of \$1,083,335.01 that were not reported in the previous QPR for total Reported Expenditures of \$1,763,411.01. All grant funded construction activities have been completed. Closeout documents have been submitted. Grantee anticipates de-obligating \$446,546.82 in construction funds. Final project delivery costs will be drawn upon approval of closeouts. An amendment to extend the contract end date to 11/30/2011 has been approved by the GLO and forwarded to the grantee for execution. The purpose of the extension is to allow the grantee to meet the contractual deadline for final payments and closeout of the grant within 60 days of the contract end date. Final payment and grant closeout should be completed in next reporting period.



## Accomplishments Performance Measures

No Accomplishments Performance Measures found.

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** ORCA DRS 07 08 (4,5)

**Activity Title:** ORCA DRS 07 08 (4,5)

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0021

**Projected Start Date:**

03/24/2008

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure

**Projected End Date:**

06/30/2011

**Completed Activity Actual End Date:**

**Responsible Organization:**

Jasper County

**Overall**

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2011**

**To Date**

N/A

\$3,860,460.00

**Total Budget**

\$0.00

\$3,860,460.00

**Total Obligated**

\$0.00

\$3,860,460.00

**Total Funds Drawdown**

\$374,819.65

\$3,051,491.38

**Program Funds Drawdown**

\$374,819.65

\$3,051,491.38

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$430,328.62

\$3,051,491.38

Jasper County

\$430,328.62

\$3,051,491.38

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Uprooted trees and other debris caused by Hurricane Rita have collected in the drainage systems of Jasper County damaging the structural integrity of the drainage structures and bridges, and causing overflow of floodwaters into the roadways. Contractor shall replace seven (7) bridge structures located at CR 138, CR 140, CR 139, CR 269, CR 419, CR 468, and CR 480. Contractor shall make repairs to five (5) sections of County Roads and four (4) Drainage Projects including road elevation and headall repairs. County shall also remove and dispose of debris clogging the drainage structures of Jasper County located at Trout Creek and Gum Slough. The Contractor shall acquire a 50 tract Right-of-Entry for debris removal, and a 4 acre Right-of-Way for bridges.

**Location Description:**

Jasper County

**Activity Progress Narrative:**

Expenditures reported represent current quarter Expenditures of \$374,819.65 plus Expenditures from Period Ending 6/30/11 of \$55,508.97 that were not reported in the previous QPR for total Reported Expenditures of \$430,328.62.

All grant funded construction activities have been completed. Closeout documents have been submitted. Draw request for final project delivery costs will be submitted upon approval of closeouts.

An amendment to extend the contract end date to 10/31/2011 has been approved by the GLO and forwarded to the grantee for execution. The purpose of the extension is to allow the grantee to meet the contractual deadline for final payments and closeout of the grant within 60 days of the contract end date. Final payment and grant closeout should be completed in next reporting period.



## Accomplishments Performance Measures

No Accomplishments Performance Measures found.

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** ORCA DRS 07 09 (4)

**Activity Title:** ORCA DRS 07 09 (4)

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0021

**Projected Start Date:**

03/01/2011

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure

**Projected End Date:**

06/30/2011

**Completed Activity Actual End Date:**

**Responsible Organization:**

Newton County

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$565,715.00
<b>Total Budget</b>	\$0.00	\$565,715.00
<b>Total Obligated</b>	\$0.00	\$565,715.00
<b>Total Funds Drawdown</b>	\$403,733.68	\$515,738.68
<b>Program Funds Drawdown</b>	\$403,733.68	\$515,738.68
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$515,738.68	\$515,738.68
Newton County	\$515,738.68	\$515,738.68
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall reshape and resurface approximately one and one half (1.5) miles of County roadway on County Road 1022 in Precinct 2 and another one and one half (1.5) miles of Quail Drive in Precinct 3 to correct road damage and base failure caused by Hurricane Rita.

**Location Description:**

Newton County, Texas

**Activity Progress Narrative:**

Expenditures reported represent current quarter Expenditures of \$403,733.68 plus Expenditures from Period Ending 6/30/11 of \$112,005.00 that were not reported in the previous QPR for total Reported Expenditures of \$515,738.68.

All grant funded construction activities have been completed. Closeout documents are being prepared for submission. Grant Administrator has reported that the grantee will de-obligate \$6,482 in construction costs. Final project delivery costs will be requested upon approval of closeouts.

An amendment to extend the contract end date to 11/30/2011 has been approved by the GLO and forwarded to the grantee for execution. The purpose of the extension is to allow the grantee to meet the contractual deadline for final payments and closeout of the grant within 60 days of the contract end date. Final payment and grant closeout should be completed in next reporting period.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/0

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** ORCA Planning DRS 07 02 (31)

**Activity Title:** ORCA Planning DRS 07 02 (31)

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0021

**Projected Start Date:**

10/11/2007

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure

**Projected End Date:**

10/10/2009

**Completed Activity Actual End Date:**

**Responsible Organization:**

Hardin County

**Overall**

	<b>Jul 1 thru Sep 30, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$0.00
<b>Total Budget</b>	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	(\$49,745.00)	\$0.00
Hardin County	(\$49,745.00)	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Activity canceled - deleted from grantee Performance Statement.

**Location Description:**

Activity canceled - deleted from grantee Performance Statement.

**Activity Progress Narrative:**

Expenditures reported represent a draw adjustment from prior QPR reporting period ending 6/30/2008.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** SPRP Planning & Project Delivery Cap

**Activity Title:** SPRP Planning & Project Delivery Cap

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

0001

**Projected Start Date:**

12/31/2007

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Homeowner 2

**Projected End Date:**

05/31/2011

**Completed Activity Actual End Date:**

**Responsible Organization:**

PM Firm (see previous answer)

Overall	Jul 1 thru Sep 30, 2011	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$1,135,659.00
<b>Total Budget</b>	\$0.00	\$1,135,659.00
<b>Total Obligated</b>	\$0.00	\$1,135,659.00
<b>Total Funds Drawdown</b>	\$35,337.53	\$1,135,658.95
<b>Program Funds Drawdown</b>	\$35,337.53	\$1,135,658.95
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	(\$168,221.57)	\$1,135,658.95
ACS - HSG PMC	(\$168,221.57)	\$1,135,658.95
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Up to 10 percent of the \$12,000,000 available under the SPRP may be used for administrative expenses related to planning and/or project delivery costs under this RFP. Therefore, up to \$1,200,000 is allowable for SPRP planning and/or project delivery costs. Project delivery costs are costs that can be attributed directly to housing activities. Examples of project delivery costs include procurement of services or goods, contract preparation related to subcontracted activities, compliance reviews, such as environmental review records directly related to housing activities, reviewing applications submitted for assistance, preparing reports and record keeping specifically for housing activities. Planning costs are associated with activities conducted for the common good of the affected region and for the overall benefit of the public and not linked to a specific project or activity. Changes as of 03/31/2011 QPR - Reduction to original budget in response to HUD OIG report Audit Report 2010-FW-1005. Planning & Project Cap difference between original contract amount and amended contract amount transferred to HAP Set-Aside for continued assistance to additional households.

- SPRP Planning & Project Delivery – The initial budget of \$85,581.00 was decreased by \$30,632.65 to \$54,948.35.
- SPRP Project Delivery – The initial budget of \$1,097,212.00 was decreased by \$16,501.80 to \$1,080,710.20.

**Location Description:**

The Hurricane Rita damaged home must be located in Census Tract 4824501160 which includes Sabine Pass.

**Activity Progress Narrative:**

Expenditures were under-reported. Entered an adjustment to so that expenditures correspond with draws/reimbursement through 09/30/2011. Furthermore, all funds have been reimbursed and coincide with the activity budget. All National Objective information been reported as of 06/30/2011 based on final housing assistance numbers. Remaining balance expected to be drawn during 4th Quarter of 2011.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** SPRP Set-Aside Low Mod

**Activity Title:** SPRP Set-Aside Low Mod

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Homeowner 2

**Projected Start Date:**

12/31/2007

**Projected End Date:**

05/31/2011

**Benefit Type:**

Direct ( HouseHold )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

PM Firm (see previous answer)

**Overall**

	<b>Jul 1 thru Sep 30, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$6,233,422.00
<b>Total Budget</b>	\$0.00	\$6,233,422.00
<b>Total Obligated</b>	\$0.00	\$6,233,422.00
<b>Total Funds Drawdown</b>	\$0.00	\$6,131,569.67
<b>Program Funds Drawdown</b>	\$0.00	\$6,131,569.67
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$246,355.52	\$6,131,569.67
ACS - HSG PMC	\$246,355.52	\$6,131,569.67
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

While many communities in South East Texas were substantially impacted by Rita, the coastal community of Sabine Pass was nearly destroyed by the storm. To help address this need, funding in the amount of \$12 million shall be made available to homeowners whose homes were damaged by Hurricane Rita. Because all of Sabine Pass is located within a special flood hazard area, such assistance shall be in the form of a deferred forgivable loan unless the funds are being used to move out of the flood zone.

Changes as of 03/31/2011 QPR - Reduction to original budget in response to HUD OIG report Audit Report 2010-FW-1005. Planning & Project Cap difference between original contract amount and amended contract amount transferred to HAP Set-Aside for continued assistance to additional households.

- SPRP Low/Mod &ndash The initial budget of \$6,490,324 was decreased by \$256,902 to \$6,233,422. Changes as of 06/30/2011 QPR - Updated proposed beneficiaries, # of households, # of owners, # of housing units, # of singlefamily units and # of properties from 100 to 162. The proposed number of single family units to be rehabilitated and/or reconstructed was based on the original maximum benefit of \$40,000 per household and the original SPRP allocation of \$10,817,207 as indicated in the original State of Texas Action Plan. 60% or \$6,490,324 of the SPRP allocation was designated for SPRP Low Mod activities. This limit is based on the average cost to repair homes with major or severe damage for a subset of FEMA registrants with real property damage who applied to the Small Business Administration for a loan to assist with repairing their property.

The maximum benefit amount was subsequently amended through Board Action and Action Plan Amendment to include the following increases, as applicable:

Cost of building the home:

- 2 bedroom (1 &ndash 4 person) Household: \$60,000
- 3 bedroom (5 &ndash 6 person) Household: \$67,500
- 4 bedroom (7 or more person) Household: \$75,000

Closing costs: not to exceed \$1,500

- Insurance &ndash Hazard and Wind not to exceed \$4,500
- Additionally, most homes/sites may require:



- Demolition and debris removal not to exceed \$7,500
  - Asbestos and lead-based paint assessments not to exceed \$3,200
  - Mitigation for contamination including
  - Lead paint and asbestos removal not to exceed \$10,000
- Specialized costs included in plan for SPRP and estimated 10% of HAP applications may require:
- Elevation not to exceed \$30,000
  - Accessibility assistance not to exceed \$15,000
  - Insurance &dash Flood (3 years) in a flood plain not to exceed \$3,750

As a result, the original proposed number of single family units was significantly reduced by the aforementioned increases.

### Location Description:

The Hurricane Rita damaged home must be located in Census Tract 4824501160 which includes Sabine Pass. SPRP Set Aside Budget was allocated between two categories: SPRP Low Mod and SPRP Urgent Need on a ratio of 60% and 40%, respectively.

### Activity Progress Narrative:

Expenditures were under-reported. Entered an adjustment to so that expenditures correspond with draws/reimbursement through 09/30/2011. All National Objective information been reported as of 06/30/2011 based on final housing assistance numbers. Remaining balance expected to be drawn during 4th Quarter of 2011.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	52/162

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	52/162
# of Singlefamily Units	0	52/162

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	40/0	12/0	52/162	100.00
# Owner Households	0	0	0	40/0	12/0	52/162	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** SPRP Set-Aside Urgent Need

**Activity Title:** SPRP Set-Aside Urgent Need

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Homeowner 2

**Projected Start Date:**

12/31/2007

**Projected End Date:**

05/31/2011

**Benefit Type:**

Direct ( HouseHold )

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

PM Firm (see previous answer)

**Overall**

	<b>Jul 1 thru Sep 30, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$3,595,198.00
<b>Total Budget</b>	\$0.00	\$3,595,198.00
<b>Total Obligated</b>	\$0.00	\$3,595,198.00
<b>Total Funds Drawdown</b>	\$0.00	\$3,528,712.89
<b>Program Funds Drawdown</b>	\$0.00	\$3,528,712.89
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	(\$6,395.54)	\$3,528,712.89
ACS - HSG PMC	(\$6,395.54)	\$3,528,712.89
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

While many communities in South East Texas were substantially impacted by Rita, the coastal community of Sabine Pass was nearly destroyed by the storm. To help address this need, funding in the amount of \$12 million shall be made available to homeowners whose homes were damaged by Hurricane Rita. Because all of Sabine Pass is located within a special flood hazard area, such assistance shall be in the form of a deferred forgivable loan unless the funds are being used to move out of the flood zone.

Changes as of 03/31/2011 QPR - Reduction to original budget in response to HUD OIG report Audit Report 2010-FW-1005. Planning & Project Cap difference between original contract amount and amended contract amount transferred to HAP Set-Aside for continued assistance to additional households.

- SPRP Urgent Need &ndash The initial budget of \$4,326,883.00 was decreased by \$731,685 to \$3,595,198.00
- Changes as of 06/30/2011 QPR -
- Updated proposed beneficiaries, # of households, # of owners, # of housing units, # of singlefamily units and # of properties from 55 to 108. The proposed number of single family units to be rehabilitated and/or reconstructed was based on the original maximum benefit of \$40,000 per household and the original SPRP allocation of \$10,817,207 as indicated in the original State of Texas Action Plan. 40% or \$4,326,883 of the SPRP allocation was designated for SPRP Low Mod activities. This limit is based on the average cost to repair homes with major or severe damage for a subset of FEMA registrants with real property damage who applied to the Small Business Administration for a loan to assist with repairing their property. The maximum benefit amount was subsequently amended through Board Action and Action Plan Amendment to include the following increases, as applicable:
- Cost of building the home:
- 2 bedroom (1 &ndash 4 person) Household: \$60,000
  - 3 bedroom (5 &ndash 6 person) Household: \$67,500
  - 4 bedroom (7 or more person) Household: \$75,000
- Closing costs: not to exceed \$1,500
- Insurance &ndash Hazard and Wind not to exceed \$4,500
  - Additionally, most homes/sites may require:



- Demolition and debris removal not to exceed \$7,500
  - Asbestos and lead-based paint assessments not to exceed \$3,200
  - Mitigation for contamination including
  - Lead paint and asbestos removal not to exceed \$10,000
- Specialized costs included in plan for SPRP and estimated 10% of HAP applications may require:
- Elevation not to exceed \$30,000
  - Accessibility assistance not to exceed \$15,000
  - Insurance & Flood (3 years) in a flood plain not to exceed \$3,750

As a result, the original proposed number of single family units was significantly reduced by the aforementioned increases.

### Location Description:

The Hurricane Rita damaged home must be located in Census Tract 4824501160 which includes Sabine Pass. SPRP Set Aside Budget was allocated between two categories: SPRP Low Mod and SPRP Urgent Need on a ratio of 60% and 40%, respectively.

### Activity Progress Narrative:

Expenditures were under-reported. Entered an adjustment to so that expenditures correspond with draws/reimbursement through 09/30/2011.  
 All National Objective information been reported as of 06/30/2011 based on final housing assistance numbers.  
 Remaining balance expected to be drawn during 4th Quarter of 2011.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	34/108

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	34/108
# of Singlefamily Units	0	34/108

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	34/108	0.00
# Owner Households	0	0	0	0/0	0/0	34/108	0.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** TDHCA Admin Cap

**Activity Title:** TDHCA Admin Cap

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

0099

**Project Title:**

Administration

**Projected Start Date:**

10/30/2006

**Projected End Date:**

08/31/2011

**Benefit Type:**

( )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

TDHCA Only

**Overall**

	<b>Jul 1 thru Sep 30, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$4,162,268.00
<b>Total Budget</b>	\$0.00	\$4,162,268.00
<b>Total Obligated</b>	(\$88,497.00)	\$4,162,268.00
<b>Total Funds Drawdown</b>	\$77,967.33	\$3,783,840.99
<b>Program Funds Drawdown</b>	\$77,967.33	\$3,783,840.99
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$77,967.33	\$3,783,840.99
TDHCA Only	\$77,967.33	\$3,783,840.99
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The state may use up to 5 percent of the funding, approximately \$21.1 million for the Departments' administrative expenses, including contract administration, compliance monitoring, and the provision of technical assistance. This is the TDHCA-only anticipated portion.

Changes as of 03/31/2011 QPR - Reduction in budget to be transferred to Maximization Fund in accordance with Modification to Partial Action Plan Redistribution of Unutilized Funds.

Changes as of 06/30/2011 QPR - A reduction of \$88,496.94 is being deobligated from the TDHCA Admin Activity to finish funding the ACS Maximization Pass-Through Activity by \$64,808.67 to match the executed contract and to reimburse DHAP Case Management activities of \$23,688.27 as a result of a reimbursement that was not resubmitted by Harris County. Based on the reduced rate of administrative expenditures over the last quarter, the Department anticipates it can complete its administrative close out activities with the reduced administrative budget.

**Location Description:**

Admin related to TDHCA expenses for Round II CDBG Programs

**Activity Progress Narrative:**

General Administration by the State continues under the Texas General Land Office.



## Accomplishments Performance Measures

No Accomplishments Performance Measures found.

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

<b>Grantee Activity Number:</b>	<b>TDHCA Multifamily Direct Award [Uncommitted Funds]</b>
<b>Activity Title:</b>	<b>TDHCA Multifamily Direct Award [Uncommitted Funds]</b>

**Activity Category:**  
Rehabilitation/reconstruction of residential structures

**Activity Status:**  
Planned

**Project Number:**  
0002

**Project Title:**  
Rental

**Projected Start Date:**  
11/15/2007

**Projected End Date:**  
11/15/2009

**Benefit Type:**  
Direct ( HouseHold )

**Completed Activity Actual End Date:**

**National Objective:**  
Low/Mod

**Responsible Organization:**  
N/A

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$0.00
<b>Total Budget</b>	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
TDHCA Multifamily Direct Award - Uncommitted Funds	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Changes as of 03/31/2011 - Reduction in budget to be transferred to Maximization Fund in accordance with Modification to Partial Action Plan Redistribution of Unutilized Funds.

**Location Description:**

N/A

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** TDHCA Multifamily Set-Aside: Brittany Place I  
**Activity Title:** TDHCA Multifamily Set-Aside: Brittany Place I

**Activity Category:**

Affordable Rental Housing (KRW and Ike Grants Only)

**Project Number:**

0002

**Projected Start Date:**

09/13/2007

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Rental

**Projected End Date:**

09/13/2010

**Completed Activity Actual End Date:**

**Responsible Organization:**

TDHCA

Overall	Jul 1 thru Sep 30, 2011	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$11,046,834.95
<b>Total Budget</b>	\$0.00	\$11,046,834.95
<b>Total Obligated</b>	\$0.00	\$11,046,834.95
<b>Total Funds Drawdown</b>	\$0.00	\$11,046,834.95
<b>Program Funds Drawdown</b>	\$0.00	\$11,046,834.95
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	(\$0.05)	\$11,046,834.95
TDHCA	(\$0.05)	\$11,046,834.95
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

§ The applicant demolished 104 units, at the time were unoccupied and uninhabitable since the storm, and constructed 96 new units on the same site.

§ Five designated units must be set-aside for extremely low income households whose annual income does not exceed thirty percent (30%) of the area median family income for the area as determined by HUD.

§ The remaining designated units, i.e. 91, must be set-aside for Low-Moderate Income Households whose annual income does not exceed eighty percent (80%) of the median income for the area, as determined by HUD.

**Location Description:**

3500 Normandy, Beaumont, Jefferson County, TX. 77642

The Brittany Place I Project consists of 96 total units, of which 96 have been designated as low income housing units and 0 have been designated as market rate units.

**Activity Progress Narrative:**

Expenditures reported in current period represent an amount over-reported in QPR for Period Ending 6/30/2009.

Contract is fully expended. This activity is considered closed. A Certificate of Completion Report has been submitted and National Objective Beneficiaries have been updated to reflect the current quarter.

A close out letter and Project Completion Report will be received during the fourth quarter of 2011, officially closing the program activity within DRGR.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	96/96
# of Multifamily Units	0	96/96

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	5/5	91/91	96/96	100.00
# Renter Households	0	0	0	5/5	91/91	96/96	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Grantee Activity Number:** TDHCA Multifamily Set-Aside: Brittany Place II  
**Activity Title:** TDHCA Multifamily Set-Aside: Brittany Place II

**Activity Category:**

Affordable Rental Housing (KRW and Ike Grants Only)

**Project Number:**

0002

**Projected Start Date:**

09/13/2007

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Rental

**Projected End Date:**

09/13/2010

**Completed Activity Actual End Date:**

**Responsible Organization:**

TDHCA

Overall	Jul 1 thru Sep 30, 2011	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$13,077,366.00
<b>Total Budget</b>	\$0.00	\$13,077,366.00
<b>Total Obligated</b>	\$0.00	\$13,077,366.00
<b>Total Funds Drawdown</b>	\$0.00	\$13,077,366.00
<b>Program Funds Drawdown</b>	\$0.00	\$13,077,366.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$13,077,366.00
TDHCA	\$0.00	\$13,077,366.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

§ The applicant proposes the new construction of 100 Single Family homes scattered throughout a planned sub division.  
 § Five designated units must be set-aside for extremely low income households whose annual income does not exceed thirty percent (30%) of the area median family income for the area as determined by HUD  
 § The remaining designated units, i.e. 95, must be set-aside for Low-Moderate Income Households whose annual income does not exceed eighty percent (80%) of the median income for the area, as determined by HUD

**Location Description:**

100 Scattered sites on 25 Acres at Ray Avenue/Port Arthur area, Port Arthur, Jefferson County, TX. 77642  
 The Brittany Place II Project consists of 100 total units, of which 100 have been designated as low income housing units and 0 have been designated as market rate units.

**Activity Progress Narrative:**

Updated the number of properties to 100; # of Singlefamily Units was corrected from 33 to 100 to reflect the 06/30/2011 amounts reported; # of Multifamily Units was corrected from 66 to 0. The Brittany Place II consists of 100 LMI/scattered site units on 25 Acres at Ray Avenue/Port Arthur area, Port Arthur, Jefferson County, TX. 77642.  
 Changes are based on an e-mail from Grace Saenz, sent n Tuesday, October 11, 2011 10:21 AM regarding TX%20Housing%20Clean-up%20Review\_9.22.11.  
 Contract is fully expended. This activity is considered closed. A Certificate of Completion Report has been submitted and National Objective Beneficiaries have been updated to reflect the current quarter.  
 A close out letter and Project Completion Report will be received during the fourth quarter of 2011, officially closing the program activity within DRGR.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	100	100/100

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	67	100/100
# of Multifamily Units	-33	0/0
# of Singlefamily Units	100	100/100

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	5/5	95/95	100/100	100.00
# Renter Households	0	0	0	5/5	95/95	100/100	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Grantee Activity Number:** TDHCA Multifamily Set-Aside: Gulfbreeze I  
**Activity Title:** TDHCA Multifamily Set-Aside: Gulfbreeze I

**Activity Category:**

Affordable Rental Housing (KRW and Ike Grants Only)

**Project Number:**

0002

**Projected Start Date:**

09/13/2007

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Rental

**Projected End Date:**

09/13/2010

**Completed Activity Actual End Date:**

**Responsible Organization:**

TDHCA

Overall	Jul 1 thru Sep 30, 2011	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$9,067,576.97
<b>Total Budget</b>	\$0.00	\$9,067,576.97
<b>Total Obligated</b>	\$0.00	\$9,067,576.97
<b>Total Funds Drawdown</b>	\$0.00	\$9,067,576.97
<b>Program Funds Drawdown</b>	\$0.00	\$9,067,576.97
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$9,067,576.97
TDHCA	\$0.00	\$9,067,576.97
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

§ The applicant demolished an existing apartment complex that was damaged as a result of hurricane Rita and constructed 17 new two story buildings consisting of 86 total units.

§ Four designated units must be set-aside for households whose annual income does not exceed thirty percent (30%) of the area median family income for the area as determined by HUD

§ The remaining designated units, i.e. 82, must be set-aside for Low-Moderate Income Households whose annual income does not exceed eighty percent (80%) of the median income for the area, as determined by HUD

**Location Description:**

5200 Gulfway Drive, Port Arthur, Jefferson County, TX. 77642

The Gulfbreeze I Project consists of 86 total units, of which 86 have been designated as low income housing units and 0 have been designated as market rate units.

**Activity Progress Narrative:**

Contract is fully expended. This activity is considered closed. A Certificate of Completion Report has been submitted and National Objective Beneficiaries have been updated to reflect the current quarter.

A close out letter and Project Completion Report will be received during the fourth quarter of 2011, officially closing the program activity within DRGR.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	1/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	83	83/86
# of Multifamily Units	83	83/86

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	-3	-3	5/4	78/82	83/86	100.00
# Renter Households	0	-3	-3	5/4	78/82	83/86	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Grantee Activity Number:** TDHCA Multifamily Set-Aside: Gulfbreeze II

**Activity Title:** TDHCA Multifamily Set-Aside: Gulfbreeze II

**Activity Category:**

Affordable Rental Housing (KRW and Ike Grants Only)

**Project Number:**

0002

**Projected Start Date:**

09/13/2007

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Rental

**Projected End Date:**

09/13/2010

**Completed Activity Actual End Date:**

**Responsible Organization:**

TDHCA

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$13,280,250.00
<b>Total Budget</b>	\$0.00	\$13,280,250.00
<b>Total Obligated</b>	\$0.00	\$13,280,250.00
<b>Total Funds Drawdown</b>	\$0.00	\$13,280,250.00
<b>Program Funds Drawdown</b>	\$0.00	\$13,280,250.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$13,280,250.00
TDHCA	\$0.00	\$13,280,250.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

§ The applicant constructed 29 two-story residential buildings comprised of 148 total units.  
§ Seven designated units must be set-aside for households whose annual income does not exceed thirty percent (30%) of the area median family income for the area as determined by HUD&hellip  
§ The remaining designated units, i.e. 141, must be set-aside for Low-Moderate Income Households whose annual income does not exceed eighty percent (80%) of the median income for the area, as determined by HUD&hellip

**Location Description:**

5801 Twin City Highway, Port Arthur, Jefferson County, TX. 77642  
The Gulfbreeze II Project consists of 148 total units, of which 148 have been designated as low income housing units and 0 have been designated as market rate units.

**Activity Progress Narrative:**

Updated the number of properties to 1; # of Multifamily Units was corrected from 296 to 148 to reflect the 06/30/2011 amounts reported.  
Changes are based on an e-mail from Grace Saenz, sent n Tuesday, October 11, 2011 10:21 AM regarding TX%20Housing%20Clean-up%20Review\_9.22.11.  
Contract is fully expended. This activity is considered closed. A Certificate of Completion Report has been submitted and National Objective Beneficiaries have been updated to reflect the current quarter.  
A close out letter and Project Completion Report will be received during the fourth quarter of 2011, officially closing the program activity within DRGR.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	1/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	-2	146/148
# of Multifamily Units	-150	146/148

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	7	-9	-2	7/7	139/141	146/148	100.00
# Renter Households	7	-9	-2	7/7	139/141	146/148	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>TDHCA Multifamily Set-Aside: Orange Navy Homes</b>
<b>Activity Title:</b>	<b>TDHCA Multifamily Set-Aside: Orange Navy Homes</b>

**Activity Category:**  
Affordable Rental Housing (KRW and Ike Grants Only)

**Activity Status:**  
Under Way

**Project Number:**  
0002

**Project Title:**  
Rental

**Projected Start Date:**  
09/13/2007

**Projected End Date:**  
09/13/2010

**Benefit Type:**  
Direct ( HouseHold )

**Completed Activity Actual End Date:**

**National Objective:**  
Low/Mod

**Responsible Organization:**  
TDHCA

Overall	Jul 1 thru Sep 30, 2011	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$15,821,439.00
<b>Total Budget</b>	\$0.00	\$15,821,439.00
<b>Total Obligated</b>	\$0.00	\$15,821,439.00
<b>Total Funds Drawdown</b>	\$0.00	\$15,531,493.82
<b>Program Funds Drawdown</b>	\$0.00	\$15,531,493.82
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$15,531,493.82
TDHCA	\$0.00	\$15,531,493.82
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

§ The applicant constructed 140 units, consisting of a mix of apartments, duplexes, triplexes and four-plexes on scattered sites throughout the city of Orange.  
 § Eight designated units must be set-aside for households whose annual income does not exceed thirty percent (30%) of the area median family income for the area as determined by HUD.  
 § The remaining designated units, i.e. 132, must be set-aside for Low-Moderate Income Households whose annual income does not exceed eighty percent (80%) of the median income for the area, as determined by HUD.

**Location Description:**

The Orange Navy Projects consists of 140 total units, of which 140 have been designated as low income housing units and 0 have been designated as market rate units. 115 units are for multifamily and 25 units are for singlefamily. Singlefamily units are scattered throughout the City of Orange, Orange County, TX.

**Activity Progress Narrative:**

The # of Properties was updated to reflect 26 (1 Multifamily and 25 Single Family properties); # of Multifamily Units was corrected from 282 to 113 to reflect the 06/30/2011 amounts reported, # of Housing Units was corrected from 141 to 113 to reflect the 06/30/2011 amounts reported.  
 Changes are based on an e-mail from Grace Saenz, sent n Tuesday, October 11, 2011 10:21 AM regarding TX%20Housing%20Clean-up%20Review\_9.22.11.  
 Contract is fully expended. This activity is considered closed. A Certificate of Completion Report has been submitted and National Objective Beneficiaries have been updated to reflect the current quarter.

A close out letter and Project Completion Report will be received during the fourth quarter of 2011, officially closing the program activity within DRGR.

## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	26	26/26

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	-8	133/140
# of Multifamily Units	-174	108/115
# of Singlefamily Units	25	25/25

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	2	18	20	8/8	125/132	133/140	100.00
# Renter Households	2	18	20	8/8	125/132	133/140	100.00

## Activity Locations

**No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** TDHCA Multifamily Set-Aside: Pointe North  
**Activity Title:** TDHCA Multifamily Set-Aside: Pointe North

**Activity Category:**

Affordable Rental Housing (KRW and Ike Grants Only)

**Project Number:**

0002

**Projected Start Date:**

09/13/2007

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Rental

**Projected End Date:**

09/13/2010

**Completed Activity Actual End Date:**

**Responsible Organization:**

TDHCA

Overall	Jul 1 thru Sep 30, 2011	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$13,778,332.05
<b>Total Budget</b>	\$0.00	\$13,778,332.05
<b>Total Obligated</b>	\$0.00	\$13,778,332.05
<b>Total Funds Drawdown</b>	\$0.00	\$13,778,332.05
<b>Program Funds Drawdown</b>	\$0.00	\$13,778,332.05
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.05	\$13,778,332.05
TDHCA	\$0.05	\$13,778,332.05
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

§ The applicant has demolished an existing apartment complex that was damaged in 2005 and constructed 33 new residential buildings each with three to six two-story townhome units and 6 conventional garden style residential buildings.  
 § Eight designated units must be set-aside for households whose annual income does not exceed thirty percent (30%) of the area median family income for the area as determined by HUD.  
 § The remaining designated units, i.e.150, must be set-aside for Low-Moderate Income Households whose annual income does not exceed eighty percent (80%) of the median income for the area, as determined by HUD.

**Location Description:**

3710 Magnolia, Beaumont, Jefferson County, TX. 77703  
 The Pointe North Project consists of 158 total units, of which 158 have been designated as low income housing units and 0 have been designated as market rate units.

**Activity Progress Narrative:**

Updated the number of properties to 1; # of Multifamily Units was corrected from 288 to 59 to reflect the 06/30/2011 amounts reported; # of Housing Units was corrected from 144 to 59 to reflect the 06/30/2011 amounts reported.  
 Expenditures reported in current period represent an under-reported amount from QPR for Period Ending 6/30/2009.  
 Changes are based on an e-mail from Grace Saenz, sent n Tuesday, October 11, 2011 10:21 AM regarding TX%20Housing%20Clean-up%20Review\_9.22.11.  
 Contract is fully expended. This activity is considered closed. A Certificate of Completion Report has been submitted and National Objective Beneficiaries have been updated to reflect the current quarter.  
 A close out letter and Project Completion Report will be received during the fourth quarter of 2011, officially closing the program activity within DRGR.



## Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	1	1/1

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	-68	76/158
# of Multifamily Units	-212	76/158

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	2	15	17	14/8	62/150	76/158	100.00
# Renter Households	2	15	17	14/8	62/150	76/158	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Grantee Activity Number:** TDHCA Multifamily Set-Aside: Virginia Estates  
**Activity Title:** TDHCA Multifamily Set-Aside: Virginia Estates

**Activity Category:**

Affordable Rental Housing (KRW and Ike Grants Only)

**Project Number:**

0002

**Projected Start Date:**

09/13/2007

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Rental

**Projected End Date:**

09/13/2010

**Completed Activity Actual End Date:**

**Responsible Organization:**

TDHCA

Overall	Jul 1 thru Sep 30, 2011	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$6,707,534.00
<b>Total Budget</b>	\$0.00	\$6,707,534.00
<b>Total Obligated</b>	\$0.00	\$6,707,534.00
<b>Total Funds Drawdown</b>	\$0.00	\$6,707,534.00
<b>Program Funds Drawdown</b>	\$0.00	\$6,707,534.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$6,707,534.00
TDHCA	\$0.00	\$6,707,534.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

§ The applicant rehabilitated a 110 unit development constructed in 1973, consisting of 17 residential buildings.  
 § Six designated units must be set-aside for households whose annual income does not exceed thirty percent (30%) of the area median family income for the area as determined by HUD.  
 § The remaining designated units, i.e. 104, must be set-aside for Low-Moderate Income Households whose annual income does not exceed eighty percent (80%) of the median income for the area, as determined by HUD.

**Location Description:**

2250 W. Virginia Street, Beaumont, Jefferson County, TX. 77705  
 The Virginia Estates Project consists of 110 total units, of which 110 have been designated as low income housing units and 0 have been designated as market rate units.

**Activity Progress Narrative:**

Updated the number of properties to 1; # of Multifamily Units was corrected from 230 to 105 to reflect the 06/30/2011 amounts reported; # of Housing Units was corrected from 115 to 105 to reflect the 06/30/2011 amounts reported.  
 Changes are based on an e-mail from Grace Saenz, sent n Tuesday, October 11, 2011 10:21 AM regarding TX%20Housing%20Clean-up%20Review\_9.22.  
 Contract is fully expended. This activity is considered closed. A Certificate of Completion Report has been submitted and National Objective Beneficiaries have been updated to reflect the current quarter.  
 A close out letter and Project Completion Report will be received during the fourth quarter of 2011, officially closing the program activity within DRGR.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	1/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	-125	105/110
# of Multifamily Units	-125	105/110

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	1	-1	0	6/6	99/104	105/110	100.00
# Renter Households	1	-1	0	6/6	99/104	105/110	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

## Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	163
Monitoring Visits	0	0
Audit Visits	0	0
Technical Assistance Visits	0	0
Monitoring/Technical Assistance Visits	0	0
Report/Letter Issued	0	14