

Grantee: Texas - GLO

Grant: B-06-DG-48-0001

October 1, 2016 thru December 31, 2016 Performance



Grant Number:

B-06-DG-48-0001

Obligation Date:

06/19/2006

Award Date:

06/09/2006

Grantee Name:

Texas - GLO

Contract End Date:**Review by HUD:**

Submitted - Await for Review

Grant Award Amount:

\$74,523,000.00

Grant Status:

Active

QPR Contact:

No QPR Contact Found

LOCCS Authorized Amount:

\$74,523,000.00

Estimated PI/RL Funds:

\$0.00

Total Budget:

\$74,523,000.00

Disasters:**Declaration Number**

FEMA-DR-1606-TX

Narratives**Disaster Damage:**

This Action Plan will be used by TDHCA, the agency designated by the Governor to administer these funds, and ORCA to provide CDBG funding for housing, infrastructure, public service, public facility, and business needs in the 29-county area directly impacted by Hurricane Rita on September 24, 2005. These funds will assist with long term recovery efforts and infrastructure restoration.

Recovery Needs:

Housing activities will include but are not limited to single & multifamily acquisition, demolition, repair, rehabilitation, reconstruction and new construction as appropriate for the specific local needs to address damage as a result of Hurricane Rita. Flood buyouts of homes damaged by Hurricane Rita in which the owner will repurchase a home are considered housing activities. Funding provided for these housing activities will be in the form of a grant.

Non-Housing activities will include but are not limited to FEMA Infrastructure Grant Program match, FEMA Hazard Mitigation Grant Program match (including drainage projects, flood buyouts in which the property is converted into open, undeveloped land, and safe-room and community storm shelters), Natural Resource & Conservation Service flood and drainage projects, roads and bridges, water control facilities, water & wastewater facilities, buildings and equipment, hospitals and other medical facilities, utilities, parks and recreational facilities, debris removal, public/community shelters and loan funds for businesses.

All of these activities were related to addressing damages created by Hurricane Rita while one Jefferson County Dune Restoration activity, which used funds to make improvements for coastal area damage, was impacted by both Hurricane Rita and Hurricane Ike/Dolly (grant # B-08-DI-48-0001).

Public Comment:**Overall****Total Projected Budget from All Sources****This Report Period**

N/A

To Date

\$137,487,081.80

Total Budget

\$0.00

\$74,522,568.60

Total Obligated

\$0.00

\$74,522,568.60

Total Funds Drawdown

\$2,753.97

\$74,522,568.60

Program Funds Drawdown

\$2,753.97

\$74,522,568.60

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$2,753.97

\$74,522,568.60



Match Contributed

\$0.00

\$0.00

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		68.56%
Overall Benefit Percentage (Actual)		68.56%
Minimum Non-Federal Match	\$3,726,150.00	\$0.00
Limit on Public Services	\$11,178,450.00	\$1,406,537.30
Limit on Admin/Planning	\$11,178,450.00	\$8,241,018.11
Limit on State Admin	\$3,726,150.00	\$3,726,150.00

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

Overall Progress Narrative:

QPR Q4 2016: 10/01/2016 – 12/31/2016

Key Items:

1) Total Disbursed to date = \$74,522,568.60, which is approximately 99.9% of the total award.

2) Current quarter Expenditures = \$2,753.97:

\$ 2,753.97 = Administration for GLO in-house and contracted staff time allocations

3) Administration:

The GLO has begun closeout of the entire Rita 1 grant. All final costs were drawn and a reconciliation of all funds was completed. A balance of \$431.40 will be remaining upon closeout. Actual Completion Dates were determined for all DRGR grantee activities.

DRGR Issues:

Attempted upload for Actual # of Persons Served for Completed Grantee Activities was unsuccessful; however, documentation of # of Persons Served is available.

4) Housing:

Housing Program was complete.

5) Non-Housing:

The final Non-Housing project for the Rita 1 grant was complete.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
0001, Administrative Costs	\$2,753.97	\$3,726,150.00	\$3,726,150.00
0002, Method of Distbtn NonHsng	\$0.00	\$30,576,764.42	\$30,576,764.42
0003, Method of Distribtn Hsng	\$0.00	\$39,133,452.78	\$39,133,452.78
0004, SETRPC HAP	\$0.00	\$1,086,201.40	\$1,086,201.40



Activities

Project # / Title: 0001 / Administrative Costs

Grantee Activity Number: C 06 0001 (32)

Activity Title: C 06 0001 (32)

Activity Category:

Administration

Project Number:

0001

Projected Start Date:

07/28/2006

Benefit Type:

()

National Objective:

N/A

Activity Status:

Completed

Project Title:

Administrative Costs

Projected End Date:

07/27/2008

Completed Activity Actual End Date:

09/24/2009

Responsible Organization:

Texas Department of Housing and Community Affairs

Overall	Oct 1 thru Dec 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$28,872.00
Total Budget	\$0.00	\$28,872.00
Total Obligated	\$0.00	\$28,872.00
Total Funds Drawdown	\$0.00	\$28,872.00
Program Funds Drawdown	\$0.00	\$28,872.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$28,872.00
Texas Department of Housing and Community Affairs	\$0.00	\$28,872.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Contractor may expend funds provided under this contract for reasonable administrative, planning, and project delivery costs directly related to this contract in accordance with Sections 3, 4, and 5 of this contract and the State of Texas Action Plan for CDBG Disaster Recovery Grantees under the Department of Defense Appropriations Act, 2006 dated as of May 9, 2006

Location Description:

Administration cost directly related to activities in the following Hurricane Rita affected counties and cities: Counties - Brazoria, Chambers, Fort Bend, Galveston, Harris, Liberty, Montgomery and Walker. Cities - Baytown, Conroe, Galveston, Houston, League City, Missouri City, Pasadena, Sugar Land, and Texas City.

Activity Progress Narrative:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: C 06 0003 (32a)

Activity Title: C 06 0003 (32a)

Activity Category:

Administration

Project Number:

0001

Projected Start Date:

07/28/2006

Benefit Type:

()

National Objective:

N/A

Activity Status:

Completed

Project Title:

Administrative Costs

Projected End Date:

07/27/2008

Completed Activity Actual End Date:

01/12/2011

Responsible Organization:

Texas Department of Housing and Community Affairs

Overall	Oct 1 thru Dec 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$506,906.76
Total Budget	\$0.00	\$506,906.76
Total Obligated	\$0.00	\$506,906.76
Total Funds Drawdown	\$0.00	\$506,906.76
Program Funds Drawdown	\$0.00	\$506,906.76
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$506,906.76
Texas Department of Housing and Community Affairs	\$0.00	\$506,906.76
Match Contributed	\$0.00	\$0.00

Activity Description:

The Contractor may expend funds provided under this contract for reasonable administrative, planning, and project delivery costs directly related to this contract in accordance with Sections 3, 4, and 5 of this contract and the State of Texas Action Plan for CDBG Disaster Recovery Grantees under the Department of Defense Appropriations Act, 2006 dated as of May 9, 2006

Location Description:

Administrative cost directly related to activities in the following Hurricane Rita affected counties Hardin, Jefferson, Orange, and in the cities of Port Arthur and Beaumont.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS COG 06 001 (32a)

Activity Title: DRS COG 06 001 (32a)

Activity Category:

Administration

Project Number:

0001

Projected Start Date:

08/31/2006

Benefit Type:

()

National Objective:

N/A

Activity Status:

Completed

Project Title:

Administrative Costs

Projected End Date:

08/30/2008

Completed Activity Actual End Date:

11/03/2010

Responsible Organization:

Deep East Texas Council of Governments

Overall	Oct 1 thru Dec 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$24,698.50
Total Budget	\$0.00	\$24,698.50
Total Obligated	\$0.00	\$24,698.50
Total Funds Drawdown	\$0.00	\$24,698.50
Program Funds Drawdown	\$0.00	\$24,698.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$24,698.50
Match Contributed	\$0.00	\$0.00

Activity Description:

Project administrative Costs - This is for assistance to the eligible units of general local government of the Contractor's jurisdiction, as allowed under the TXCDBG DISASTER RECOVERY SUPPLEMENTAL PROGRAM, a community development program, referred to as CDBG, for emergency relief in the Hurricane Rita Federally Declared Disaster area as detailed in the State of Texas Action Plan for CDBG Disaster Recovery Grantees under the Department of Defense Appropriations Act, 2006 dated as of May 9, 2006.

Location Description:

Deep East Texas Council of Governments in Jasper, Texas

Activity Progress Narrative:

none

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS COG 06 003 (32a)

Activity Title: DRS COG 06 003 (32a)

Activity Category:

Administration

Project Number:

0001

Projected Start Date:

08/31/2006

Benefit Type:

()

National Objective:

N/A

Activity Status:

Completed

Project Title:

Administrative Costs

Projected End Date:

09/30/2010

Completed Activity Actual End Date:

09/30/2010

Responsible Organization:

Houston-Galveston Area Council of Governments

Overall	Oct 1 thru Dec 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$12,626.52
Total Budget	\$0.00	\$12,626.52
Total Obligated	\$0.00	\$12,626.52
Total Funds Drawdown	\$0.00	\$12,626.52
Program Funds Drawdown	\$0.00	\$12,626.52
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$12,626.52
Houston-Galveston Area Council of Governments	\$0.00	\$12,626.52
Match Contributed	\$0.00	\$0.00

Activity Description:

Project Administration - This is for assistance to the eligible units of general local government of the Contractor's jurisdiction, as allowed under the TXCDBG DISASTER RECOVERY SUPPLEMENTAL PROGRAM, a community development program, referred to as CDBG, for emergency relief in the Hurricane Rita Federally Declared Disaster area as detailed in the State of Texas Action Plan for CDBG Disaster Recovery Grantees under the Department of Defense Appropriations Act, 2006 dated as of May 9, 2006.

Location Description:

Houston-Galveston Area Council of Governments located in Houston, Texas

Activity Progress Narrative:

none

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS COG 06 004 (32a)

Activity Title: DRS COG 06 004 (32a)

Activity Category:

Administration

Project Number:

0001

Projected Start Date:

08/31/2006

Benefit Type:

()

National Objective:

N/A

Activity Status:

Completed

Project Title:

Administrative Costs

Projected End Date:

08/30/2008

Completed Activity Actual End Date:

08/30/2008

Responsible Organization:

South East Texas Regional Planning Commission

Overall	Oct 1 thru Dec 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$5,113.00
Total Budget	\$0.00	\$5,113.00
Total Obligated	\$0.00	\$5,113.00
Total Funds Drawdown	\$0.00	\$5,113.00
Program Funds Drawdown	\$0.00	\$5,113.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$5,113.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Contractor shall provide Program Administrative, Planning and Project Delivery Activities, (as budgeted). This is for assistance to the eligible units of general local government of the Contractor's jurisdiction, as allowed under the TXCDBG DISASTER RECOVERY SUPPLEMENTAL PROGRAM, a community development program, referred to as CDBG, for emergency relief in the Hurricane Rita Federally Declared Disaster area as detailed in the State of Texas Action Plan for CDBG Disaster Recovery Grantees under the Department of Defense Appropriations Act, 2006 dated as of May 9, 2006.

Location Description:

South East Texas Regional Planning Commission located in Beaumont, Texas

Activity Progress Narrative:

none

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: GLO Admin

Activity Title: GLO Admin

Activity Category:

Administration

Project Number:

0001

Projected Start Date:

08/01/2015

Benefit Type:

()

National Objective:

N/A

Activity Status:

Completed

Project Title:

Administrative Costs

Projected End Date:

08/31/2016

Completed Activity Actual End Date:

12/31/2016

Responsible Organization:

Texas General Land Office

Overall	Oct 1 thru Dec 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$5,557.79
Total Budget	\$0.00	\$5,557.79
Total Obligated	\$0.00	\$5,557.79
Total Funds Drawdown	\$2,753.97	\$5,557.79
Program Funds Drawdown	\$2,753.97	\$5,557.79
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,753.97	\$5,557.79
Texas General Land Office	\$2,753.97	\$5,557.79
Match Contributed	\$0.00	\$0.00

Activity Description:

Texas General Land Office (GLO) will provide Administrative services for the Program under Rita I. Program will serve final non-housing activities in the Jefferson County area.

Location Description:

Jefferson County area

Activity Progress Narrative:

none

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ORCA Non Housing Admin

Activity Title: ORCA Non Housing Admin

Activity Category:

Administration

Project Number:

0001

Projected Start Date:

10/18/2006

Benefit Type:

()

National Objective:

N/A

Activity Status:

Completed

Project Title:

Administrative Costs

Projected End Date:

12/31/2008

Completed Activity Actual End Date:

10/15/2010

Responsible Organization:

The Office of Rural Community Affairs

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2016

N/A

To Date

\$1,540,489.98

Total Budget

\$0.00

\$1,540,489.98

Total Obligated

\$0.00

\$1,540,489.98

Total Funds Drawdown

\$0.00

\$1,540,489.98

Program Funds Drawdown

\$0.00

\$1,540,489.98

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$1,540,489.98

The Office of Rural Community Affairs

\$0.00

\$1,540,489.98

Match Contributed

\$0.00

\$0.00

Activity Description:

non housing activities related to Hurricane Rita

Location Description:

The Office of Rural Community Affairs located in Austin, Texas

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: SETRPC Admin (COG)

Activity Title: SETRPC Admin (COG)

Activity Category:

Administration

Project Number:

0001

Projected Start Date:

08/01/2013

Benefit Type:

()

National Objective:

N/A

Activity Status:

Completed

Project Title:

Administrative Costs

Projected End Date:

02/28/2015

Completed Activity Actual End Date:

02/28/2015

Responsible Organization:

South East Texas Regional Planning Commission

Overall	Oct 1 thru Dec 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$9,388.24
Total Budget	\$0.00	\$9,388.24
Total Obligated	\$0.00	\$9,388.24
Total Funds Drawdown	\$0.00	\$9,388.24
Program Funds Drawdown	\$0.00	\$9,388.24
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$9,388.24
South East Texas Regional Planning Commission	\$0.00	\$9,388.24
Match Contributed	\$0.00	\$0.00

Activity Description:

The South East Texas Regional Planning Commission (SETRPC) will provide Administrative services for the final Housing Program under Rita I. Program will serve final housing activities in the South East Texas Regional Planning Commission (SETRPC) area - serving Hardin, Jefferson and Orange Counties.

Location Description:

South East Texas Regional Planning Commission area - Hardin, Jefferson & Orange Counties, TX

Activity Progress Narrative:

none

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	State Admin - SETRPC Program
Activity Title:	State Admin - SETRPC Program

Activity Category:

Administration

Activity Status:

Completed

Project Number:

0001

Project Title:

Administrative Costs

Projected Start Date:

08/01/2013

Projected End Date:

08/31/2016

Benefit Type:

()

Completed Activity Actual End Date:

09/30/2016

National Objective:

N/A

Responsible Organization:

Texas General Land Office

Overall	Oct 1 thru Dec 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$4,442.21
Total Budget	\$0.00	\$4,442.21
Total Obligated	\$0.00	\$4,442.21
Total Funds Drawdown	\$0.00	\$4,442.21
Program Funds Drawdown	\$0.00	\$4,442.21
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$4,442.21
Texas General Land Office	\$0.00	\$4,442.21
Match Contributed	\$0.00	\$0.00

Activity Description:

Texas General Land Office (GLO) will provide Administrative services for the final Housing Program under Rita I. Program will serve final housing activities in the South East Texas Regional Planning Commission (SETRPC) area - serving Hardin, Jefferson and Orange Counties.

Location Description:

State Admin of Housing Program in South East Texas Regional Planning Commission Region

Activity Progress Narrative:

none

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: TDHCA Housing Admin

Activity Title: TDHCA Housing Admin

Activity Category:

Administration

Project Number:

0001

Projected Start Date:

09/24/2006

Benefit Type:

()

National Objective:

N/A

Activity Status:

Completed

Project Title:

Administrative Costs

Projected End Date:

09/23/2008

Completed Activity Actual End Date:

11/11/2010

Responsible Organization:

Texas Department of Housing and Community Affairs

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2016

N/A

To Date

\$1,406,920.00

Total Budget

\$0.00

\$1,406,920.00

Total Obligated

\$0.00

\$1,406,920.00

Total Funds Drawdown

\$0.00

\$1,406,920.00

Program Funds Drawdown

\$0.00

\$1,406,920.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$1,406,920.00

Texas Department of Housing and Community Affairs

\$0.00

\$1,406,920.00

Match Contributed

\$0.00

\$0.00

Activity Description:

State administrative costs associated with housing activities

Location Description:

Texas Department of Housing and Community Affairs located in Austin, Texas

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 0002 / Method of Distbtn NonHsng

Grantee Activity Number: DRS 06 0004 (5)

Activity Title: DRS 06 0004 (5)

Activity Category:

Construction/reconstruction of streets

Project Number:

0002

Projected Start Date:

08/31/2006

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Method of Distbtn NonHsng

Projected End Date:

06/30/2011

Completed Activity Actual End Date:

09/07/2012

Responsible Organization:

City of Beaumont

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2016

To Date

N/A

\$2,121,919.45

Total Budget

\$0.00

\$2,121,919.45

Total Obligated

\$0.00

\$2,121,919.45

Total Funds Drawdown

\$0.00

\$2,121,919.45

Program Funds Drawdown

\$0.00

\$2,121,919.45

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$2,121,919.45

Beaumont

\$0.00

\$2,121,919.45



Match Contributed

\$0.00

\$0.00

Activity Description:

During Hurricane Rita, the central portion of Beaumont (populated by 26,247 persons) flooded homes and businesses because the drainage system failed to function. Flood and Drainage Facilities Contractor shall utilize contract funds as a portion of the twenty-five percent (25%) match toward a Hazard Mitigation Grant Program (HMGP) award from the Federal Emergency Management Agency (FEMA) on behalf of Drainage District #6. The combined funds shall be utilized to excavate approximately four hundred sixty-eight thousand one hundred fifty cubic yards (468,150 CY) of existing material; construct forty three thousand three hundred twenty-five linear feet (43,325 l.f.) of drainage structure; utilize sixty-six thousand eight hundred eighty cubic yards (66,880 CY) of cement stabilized base material; and forty-nine thousand four hundred ninety-six (49,496) tons of #57 stone. The location of this activity is east along Calder Street to Main Street, then north one block to Elizabeth Street and east along Elizabeth Street to the Neches River. This activity will address repetitive flooding problems in a significantly populated area of twenty-six thousand two hundred forty-seven (26,247) persons in Beaumont and will remove more than nine hundred (900) homes on the National Flood Insurance Program (NFIP) repetitive loss listing.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public	0	9940/43325

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Match Sources	Amount
City	\$6,363,392.00
FEMA HMGP	\$23,665,178.00
Subtotal Match Sources	

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	





Grantee Activity Number: DRS 06 0009 (6)

Activity Title: DRS 06 0009 (6)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0002

Projected Start Date:

08/31/2006

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Method of Distbtn NonHsng

Projected End Date:

06/30/2011

Completed Activity Actual End Date:

08/17/2012

Responsible Organization:

City of Carthage

Overall	Oct 1 thru Dec 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$375,389.00
Total Budget	\$0.00	\$375,389.00
Total Obligated	\$0.00	\$375,389.00
Total Funds Drawdown	\$0.00	\$375,389.00
Program Funds Drawdown	\$0.00	\$375,389.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$375,389.00
Carthage	\$0.00	\$375,389.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The city had no functioning public shelter and utilized makeshift shelters for evacuees during the Hurricane Rita evacuation. The city estimates more than two thousand six hundred Rita evacuees were sheltered in the immediate Carthage area and the city failed to provide adequate facilities to meet the evacuees' needs. Neighborhood Facilities/ Community Centers Contractor shall convert an existing city-owned facility, approximately forty-four thousand square feet (44,000 sq. ft.), located on the city's south loop, near U.S. Highway 59, a Gulf Coast evacuation route, into a public Community Shelter. The renovations shall include improved, permanently affixed kitchen facilities, restrooms and showers, which will allow the public shelter to accommodate up to one thousand (1,000) evacuees during times of disaster and, as necessary, the shelter may be used as a "point-to-point" evacuation resource for special needs evacuees.

Location Description:

City of Carthage - city-owned facility located on the city's south loop, near U.S. Highway 59, a Gulf Coast evacuation route

Activity Progress Narrative:



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Match Sources

FEMA

Amount

\$4,378,063.00

Subtotal Match Sources

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 06 0033 (6)

Activity Title: DRS 06 0033 (6)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0002

Projected Start Date:

08/31/2006

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Method of Distbtn NonHsng

Projected End Date:

06/30/2011

Completed Activity Actual End Date:

08/16/2012

Responsible Organization:

City of Henderson

Overall	Oct 1 thru Dec 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$375,388.51
Total Budget	\$0.00	\$375,388.51
Total Obligated	\$0.00	\$375,388.51
Total Funds Drawdown	\$0.00	\$375,388.51
Program Funds Drawdown	\$0.00	\$375,388.51
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$375,388.51
Henderson	\$0.00	\$375,388.51
Match Contributed	\$0.00	\$0.00

Activity Description:

The city had no functioning public shelter and utilized makeshift shelters for evacuees during the Hurricane Rita evacuation. The city estimates more than 2,600 Rita evacuees were sheltered in the immediate Henderson area and the city failed to provide adequate facilities to meet the evacuees' needs. Neighborhood Facilities/ Community Centers Contractor shall use funds as FEMA match to construct a public Community Shelter. The proposed improvements include kitchen, restrooms and showers and allow the public shelter to accommodate up to five hundred (500) evacuees during times of disaster and if necessary the shelter may be used as a "point-to-point" evacuation resource for special needs evacuees.

Location Description:

City of Henderson

Activity Progress Narrative:

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Match Sources

	Amount
City	\$2,725,640.00
FEMA	\$1,048,958.00
Subtotal Match Sources	

Other Funding Sources

	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS 06 0064 (5a)

Activity Title: DRS 06 0064 (5a)

Activity Category:

Debris removal

Project Number:

0002

Projected Start Date:

08/31/2006

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Method of Distbtn NonHsng

Projected End Date:

08/30/2008

Completed Activity Actual End Date:

09/16/2010

Responsible Organization:

City of Orange

Overall	Oct 1 thru Dec 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$67,675.11
Total Budget	\$0.00	\$67,675.11
Total Obligated	\$0.00	\$67,675.11
Total Funds Drawdown	\$0.00	\$67,675.11
Program Funds Drawdown	\$0.00	\$67,675.11
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$67,675.11
Orange	\$0.00	\$67,675.11
Match Contributed	\$0.00	\$0.00

Activity Description:

Hurricane Rita completely destroyed the Community Center and other buildings. Much of the roof was torn away and a tree fell through the building causing water damage. The hurricane left debris throughout the city. Flood and Drainage – Debris Removal Contractor shall use contract funds as the NRCS match for debris removal from city rights-of-way and properties located along Old East Orange Street.

Performance Measures for this activity were updated in reporting period ending 12/31/11. # of Households Metric has been removed. # of Proposed Properties has been added as a new reporting Metric to reflect Activity Description.

Location Description:

city rights-of-way and properties located along Old East Orange Street

Activity Progress Narrative:

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



# of Properties	0	1/1
# of Businesses	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS 06 0098 (1a)

Activity Title: DRS 06 0098 (1a)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0002

Projected Start Date:

03/01/2011

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Method of Distbtn NonHsng

Projected End Date:

11/30/2011

Completed Activity Actual End Date:

05/23/2012

Responsible Organization:

City of Dayton

Overall	Oct 1 thru Dec 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$141,679.51
Total Budget	\$0.00	\$141,679.51
Total Obligated	\$0.00	\$141,679.51
Total Funds Drawdown	\$0.00	\$141,679.51
Program Funds Drawdown	\$0.00	\$141,679.51
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$141,679.51
Dayton	\$0.00	\$141,679.51
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a two hundred fifty kilowatt (250kW) fixed-in-place generator at the Rosewood Water Production Facility to insure continuous operation during a power outage.

Location Description:

Rosewood Water Production Facility - Dayton, TX

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 06 0098 (1b)

Activity Title: DRS 06 0098 (1b)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0002

Projected Start Date:

03/01/2011

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Method of Distbtn NonHsng

Projected End Date:

11/30/2011

Completed Activity Actual End Date:

05/23/2012

Responsible Organization:

Dayton

Overall	Oct 1 thru Dec 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$207,315.49
Total Budget	\$0.00	\$207,315.49
Total Obligated	\$0.00	\$207,315.49
Total Funds Drawdown	\$0.00	\$207,315.49
Program Funds Drawdown	\$0.00	\$207,315.49
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$207,315.49
Dayton	\$0.00	\$207,315.49
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a fixed in place generator at each of the following sewer lift stations: Texas Dept. of Criminal Justice Facility - one hundred fifty kilowatt (150kW); Sawmill Road - two hundred kilowatt (200kW); Fordland Estates Lift Station on Prater Street - one hundred kilowatt (100kW). Contract was extended to 11/30/2011 and funds available from this activity were amended to create a new activity DRS 06 0098 (1a) --- added to Action Plan in reporting period ending 12/31/11.

Location Description:

City of Dayton - the following sewer lift stations: Texas Dept. of Criminal Justice Facility; Sawmill Road; and Fordland Estates Lift Station on Prater Street.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	3/3



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Match Sources

	Amount
City	\$13,000.00
Subtotal Match Sources	

Other Funding Sources

	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS 06 0099 (1a)

Activity Title: DRS 06 0099 (1a)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0002

Projected Start Date:

03/01/2011

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Method of Distbtn NonHsng

Projected End Date:

06/30/2011

Completed Activity Actual End Date:

05/23/2012

Responsible Organization:

Liberty County

Overall	Oct 1 thru Dec 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$233,042.00
Total Budget	\$0.00	\$233,042.00
Total Obligated	\$0.00	\$233,042.00
Total Funds Drawdown	\$0.00	\$233,042.00
Program Funds Drawdown	\$0.00	\$233,042.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$233,042.00
Liberty County	\$0.00	\$233,042.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Grantee shall purchase and install, at each location, a permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Grantee shall construct a pad for generator mounting and perform site work associated with the construction. Construction shall take place at the following water plant locations: Raywood Water Supply Corporation - 47 County Road 1820, Liberty, TX - install one (1) sixty kilowatt (60kW) generator; Hardin WSC -2655 County Road 2066, Liberty, TX - install one (1) two hundred fifty kilowatt (250kW) generator.

Location Description:

Water Plant Locations within Liberty County: Raywood Water Supply Corp. located at 47 County Road 1820 in Liberty, TX; and Hardin Water Supply Corp. located at 2655 County Road 2066 in Liberty, TX.

Activity Progress Narrative:

Accomplishments Performance Measures

This Report Period
Total

Cumulative Actual Total / Expected
Total



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: DRS 06 0100 (4)

Activity Title: DRS 06 0100 (4)

Activity Category:

Construction/reconstruction of streets

Project Number:

0002

Projected Start Date:

03/31/2011

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Method of Distbtn NonHsng

Projected End Date:

06/30/2011

Completed Activity Actual End Date:

10/16/2012

Responsible Organization:

Newton County Texas

Overall	Oct 1 thru Dec 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$277,825.77
Total Budget	\$0.00	\$277,825.77
Total Obligated	\$0.00	\$277,825.77
Total Funds Drawdown	\$0.00	\$277,825.77
Program Funds Drawdown	\$0.00	\$277,825.77
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$277,825.77
Newton County Texas	\$0.00	\$277,825.77
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall repair county road surfaces and culverts to their pre-hurricane Rita condition as identified and defined: Pct. 2 - Repairs to road surface and replacement of three (3) culverts on County Road 4055 located Southeast of FM 2460; Repairs to road surface and replacement of seven (7) culverts on CR 1053 beginning just south of CR 1051 and proceeding toward SH 63; Repairs to road surface and replacement of ten (10) culverts along CR 1067 beginning at CR 1071 and proceeding to CR 1072; Repairs to road surface and replacement of four (4) culverts along CR 1067 from SH 63 to CR 1070. Pct. 3 - Repairs and regrading of 800 lf of roadway and repair of wingwalls along CR 2053 beginning approximately 2.7 miles Southeast of SH 87.

Project is proposed to include 800 l.f. of roadway repairs and installation of twenty (24) culverts - estimated at 10 l.f. per culvert - for a total of 1040 linear feet.

Location Description:

Identified roads within Newton County: Pct. 2 - County Road 4055 located Southeast of FM 2460; County road 1053 beginning just south of CR 1051 proceeding toward SH 63; County Road 1067 beginning at CR 1071 proceeding to CR 1072; County Road 1067 from SH 63 to CR 1070; and Pct 3 - County Road 2053 beginning approx. 2.7 miles Southeast of SH 87.

Activity Progress Narrative:



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	800/1040

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS COG 06 001 (31a)

Activity Title: DRS COG 06 001 (31a)

Activity Category:

Planning

Project Number:

0002

Projected Start Date:

08/31/2006

Benefit Type:

()

National Objective:

N/A

Activity Status:

Completed

Project Title:

Method of Distbtn NonHsng

Projected End Date:

08/30/2008

Completed Activity Actual End Date:

11/03/2010

Responsible Organization:

Deep East Texas Council of Governments

Overall	Oct 1 thru Dec 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$16,825.02
Total Budget	\$0.00	\$16,825.02
Total Obligated	\$0.00	\$16,825.02
Total Funds Drawdown	\$0.00	\$16,825.02
Program Funds Drawdown	\$0.00	\$16,825.02
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$16,825.02
Match Contributed	\$0.00	\$0.00

Activity Description:

Project Delivery Activities, (as budgeted). This is for assistance to the eligible units of general local government of the Contractor's jurisdiction, as allowed under the TXCDBG DISASTER RECOVERY SUPPLEMENTAL PROGRAM, a community development program, referred to as CDBG, for emergency relief in the Hurricane Rita Federally Declared Disaster area as detailed in the State of Texas Action Plan for CDBG Disaster Recovery Grantees under the Department of Defense Appropriations Act, 2006 dated as of May 9, 2006.

Location Description:

Deep East Texas Council of Governmenrts located in Jasper, Texas

Activity Progress Narrative:

none

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS COG 06 003 (31a)

Activity Title: DRS COG 06 003 (31a)

Activity Category:

Planning

Project Number:

0002

Projected Start Date:

08/31/2006

Benefit Type:

()

National Objective:

N/A

Activity Status:

Completed

Project Title:

Method of Distbtn NonHsng

Projected End Date:

08/30/2008

Completed Activity Actual End Date:

08/30/2008

Responsible Organization:

Houston-Galveston Area Council of Governments

Overall	Oct 1 thru Dec 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$12,973.84
Total Budget	\$0.00	\$12,973.84
Total Obligated	\$0.00	\$12,973.84
Total Funds Drawdown	\$0.00	\$12,973.84
Program Funds Drawdown	\$0.00	\$12,973.84
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$12,973.84
Match Contributed	\$0.00	\$0.00

Activity Description:

Project Delivery Activities, (as budgeted). This is for assistance to the eligible units of general local government of the Contractor's jurisdiction, as allowed under the TXCDBG DISASTER RECOVERY SUPPLEMENTAL PROGRAM, a community development program, referred to as CDBG, for emergency relief in the Hurricane Rita Federally Declared Disaster area as detailed in the State of Texas Action Plan for CDBG Disaster Recovery Grantees under the Department of Defense Appropriations Act, 2006 dated as of May 9, 2006.

Location Description:

Houston-Galveston Area Council of Governments located in Houston, Texas

Activity Progress Narrative:

none

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS COG 06 004

Activity Title: DRS COG 06 004

Activity Category:

Planning

Project Number:

0002

Projected Start Date:

08/31/2006

Benefit Type:

()

National Objective:

N/A

Activity Status:

Completed

Project Title:

Method of Distbtn NonHsng

Projected End Date:

08/30/2008

Completed Activity Actual End Date:

08/30/2008

Responsible Organization:

South East Texas Regional Planning Commission

Overall	Oct 1 thru Dec 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$1,891.00
Total Budget	\$0.00	\$1,891.00
Total Obligated	\$0.00	\$1,891.00
Total Funds Drawdown	\$0.00	\$1,891.00
Program Funds Drawdown	\$0.00	\$1,891.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,891.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Contractor shall provide Program Administrative, Planning and Project Delivery Activities, (as budgeted). This is for assistance to the eligible units of general local government of the Contractor's jurisdiction, as allowed under the TXCDBG DISASTER RECOVERY SUPPLEMENTAL PROGRAM, a community development program, referred to as CDBG, for emergency relief in the Hurricane Rita Federally Declared Disaster area as detailed in the State of Texas Action Plan for CDBG Disaster Recovery Grantees under the Department of Defense Appropriations Act, 2006 dated as of May 9, 2006.

Location Description:

Hardin, Jefferson & Orange counties

Activity Progress Narrative:

none

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 0003 / Method of Distribtn Hsng

Grantee Activity Number: C 06 0001 (17, 17c, 17d)

Activity Title: C 06 0001 (17, 17c, 17d)

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0003

Projected Start Date:

07/28/2006

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Method of Distribtn Hsng

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

09/15/2012

Responsible Organization:

Texas Department of Housing and Community Affairs

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2016

To Date

N/A

\$5,657,067.48

Total Budget

\$0.00

\$5,657,067.48

Total Obligated

\$0.00

\$5,657,067.48

Total Funds Drawdown

\$0.00

\$5,657,067.48

Program Funds Drawdown

\$0.00

\$5,657,067.48

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$5,657,067.48



Texas Department of Housing and Community Affairs	\$0.00	\$5,657,067.48
Match Contributed	\$0.00	\$0.00

Activity Description:

The Contractor will provide housing rehabilitation not to exceed twenty thousand and no/100 (\$20,000.00) per unit to assist a minimum of one (1) household that is of low to moderate income. Rehabilitation includes non-emergency repairs or renovations of a limited specified area or portion of a housing structure. The rehabilitated portion must comply with local building codes and standards upon completion. In addition, The Contractor will provide housing reconstruction not to exceed one hundred thirty-five thousand and no/100 (\$135,000.00) per unit to assist beneficiaries residing in one hundred two (100) housing units, of which one hundred percent (100%) are of low to moderate income. The Contractor must ensure that all reconstructed housing units comply with the universal design features in new construction, established by §2306.514, Texas Government Code, energy standards as verified by a RESCHECK certification, and the International Residential Codes, as required by Subchapter G, Chapter 214, Local Government Code. These activities shall benefit no less than one hundred three (101) households, of which one hundred percent (100%) are of low to moderate income. All activities must be for unmet housing needs resulting from Hurricane Rita. Non Hurricane Rita damage may only be addressed on structures or properties that also have Rita-related storm damage.

Location Description:

Hurricane Rita affected counties and cities: Counties - Brazoria, Chambers, Fort Bend, Galveston, Harris, Liberty, Montgomery and Walker; Cities - Baytown, Conroe, Galveston, Houston, League City, Missouri City, Pasadena, Sugar Land, and Texas City.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	99/101
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	99/101

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	76/0	23/101	99/101	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	





Grantee Activity Number: C 06 0001 (33)

Activity Title: C 06 0001 (33)

Activity Category:

Planning

Project Number:

0003

Projected Start Date:

07/28/2006

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Method of Distribtn Hsng

Projected End Date:

07/27/2008

Completed Activity Actual End Date:

02/02/2011

Responsible Organization:

Texas Department of Housing and Community Affairs

Overall	Oct 1 thru Dec 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$903,234.42
Total Budget	\$0.00	\$903,234.42
Total Obligated	\$0.00	\$903,234.42
Total Funds Drawdown	\$0.00	\$903,234.42
Program Funds Drawdown	\$0.00	\$903,234.42
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$903,234.42
Texas Department of Housing and Community Affairs	\$0.00	\$903,234.42
Match Contributed	\$0.00	\$0.00

Activity Description:

The Contractor may expend funds provided under this contract for reasonable administrative, planning, and project delivery costs directly related to this contract in accordance with Sections 3, 4, and 5 of this contract and the State of Texas Action Plan for CDBG Disaster Recovery Grantees under the Department of Defense Appropriations Act, 2006 dated as of May 9, 2006, to assist a minimum of two hundred twenty-two (222) beneficiaries residing in housing reconstruction, of which one hundred percent (100%) are low to moderate income.

Location Description:

Cost directly related to planning and project delivery to activities in the following Hurricane Rita affected counties and cities: Counties - Brazoria, Chambers, Fort Bend, Galveston, Harris, Liberty, Montgomery and Walker. Cities - Baytown, Conroe, Galveston, Houston, League City, Missouri City, Pasadena, Sugar Land, and Texas City.

Activity Progress Narrative:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: C 06 0002 (17, 17c, 17d)

Activity Title: C 06 0002 (17, 17c, 17d)

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0003

Projected Start Date:

07/28/2006

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Method of Distribtn Hsng

Projected End Date:

04/30/2009

Completed Activity Actual End Date:

08/20/2009

Responsible Organization:

Texas Department of Housing and Community Affairs

Overall	Oct 1 thru Dec 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$6,000,185.15
Total Budget	\$0.00	\$6,000,185.15
Total Obligated	\$0.00	\$6,000,185.15
Total Funds Drawdown	\$0.00	\$6,000,185.15
Program Funds Drawdown	\$0.00	\$6,000,185.15
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$6,000,185.15
Texas Department of Housing and Community Affairs	\$0.00	\$6,000,185.15
Match Contributed	\$0.00	\$0.00

Activity Description:

To provide emergency repairs, housing rehabilitation and reconstruction in the Hurricane Rita affected counties. Emergency repairs are limited necessary repairs of an urgent nature required to alleviate immediate health and safety conditions including, but not limited to weather-related conditions; water leaks; unsafe plumbing conditions or hazards; and unsafe electrical conditions or hazards that occurred as a result of damage caused by Hurricane Rita. Rehabilitation includes non-emergency repairs or renovations of a limited specified area or portion of a housing structure. The rehabilitated portion must comply with local building codes and standards upon completion. The Contractor must ensure that all reconstructed housing units comply with the universal design features in new construction, established by §2306.514, Texas Government Code, energy standards as verified by a RESCHECK certification, and the International Residential Codes, as required by Subchapter G, Chapter 214, Local Government Code. All activities must be for unmet housing needs resulting from Hurricane Rita. Non Hurricane Rita damage may only be addressed on structures or properties that also have Rita-related storm damage.

Location Description:

Hurricane Rita affected counties: Angelina, Houston, Jasper, Nacogdoches, Newton, Polk, Sabine, San Augustine, San Jacinto, Shelby, Trinity and Tyler

Activity Progress Narrative:



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	128/258
# of Singlefamily Units	0	128/258

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	95/0	33/258	128/258	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: C 06 0003 (17,17c)

Activity Title: C 06 0003 (17,17c)

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0003

Projected Start Date:

07/28/2006

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Method of Distribtn Hsng

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

05/25/2012

Responsible Organization:

Texas Department of Housing and Community Affairs,

Overall	Oct 1 thru Dec 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$22,129,290.42
Total Budget	\$0.00	\$22,129,290.42
Total Obligated	\$0.00	\$22,129,290.42
Total Funds Drawdown	\$0.00	\$22,129,290.42
Program Funds Drawdown	\$0.00	\$22,129,290.42
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$22,129,290.42
Texas Department of Housing and Community Affairs,	\$0.00	\$22,129,290.42
Match Contributed	\$0.00	\$0.00

Activity Description:

Emergency repairs are limited necessary repairs of an urgent nature required to alleviate immediate health and safety conditions including, but not limited to weather-related conditions; water leaks; unsafe plumbing conditions or hazards; and unsafe electrical conditions or hazards that occurred as a result of damage caused by Hurricane Rita. Rehabilitation includes non-emergency repairs or renovations of a limited specified area or portion of a housing structure. Single Family Rental Rehabilitation The Contractor will provide single family rental housing rehabilitation Rehabilitation includes non-emergency repairs or renovations of a limited specified area or portion of a housing structure. The rehabilitated portion must comply with local building codes and standards, and upon completion, the entire structure must comply with housing quality standards (HQS) and local health and safety codes. The Contractor must ensure that all reconstructed housing units comply with the universal design features in new construction, established by §2306.514, Texas Government Code, energy standards as verified by a RESCHECK certification, and the International Residential Codes, as required by Subchapter G, Chapter 214, Local Government Code.

Location Description:

Hurricane Rita affected counties of Hardin, Jefferson, Orange, and in the cities of Port Arthur and Beaumont.

Activity Progress Narrative:



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	307/235
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	307/235

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	240/0	67/235	307/235	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: C 06 0003 (20)

Activity Title: C 06 0003 (20)

Activity Category:

Clearance and Demolition

Project Number:

0003

Projected Start Date:

07/28/2006

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Method of Distribtn Hsng

Projected End Date:

09/30/2010

Completed Activity Actual End Date:

01/12/2011

Responsible Organization:

Texas Department of Housing and Community Affairs

Overall	Oct 1 thru Dec 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$760,453.00
Total Budget	\$0.00	\$760,453.00
Total Obligated	\$0.00	\$760,453.00
Total Funds Drawdown	\$0.00	\$760,453.00
Program Funds Drawdown	\$0.00	\$760,453.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$760,453.00
Texas Department of Housing and Community Affairs	\$0.00	\$760,453.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Contractor will provide demolition activities not to exceed five thousand and no/100 (\$5,000.00) per lot for a minimum of three hundred twenty-seven (327) lots. The Contractor must use all available resources, including Housing Authorities, Habitat for Humanity, Community Housing Development Organizations, and other non profit organizations, to provide displaced persons with access to decent, safe, sanitary, and affordable housing in the Contractor's service area during the contract term. Demolition activities must address threats to public health and safety that may be caused by the presence of disaster-damaged structures that are unsuitable for rehabilitation.

Location Description:

The Hurricane Rita affected counties of Hardin, Jefferson, Orange, and in the cities of Port Arthur and Beaumont.

Activity Progress Narrative:

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



# of Housing Units	0	76/155
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	76/155

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: C 06 0003 (33)

Activity Title: C 06 0003 (33)

Activity Category:

Planning

Project Number:

0003

Projected Start Date:

07/28/2006

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Method of Distribtn Hsng

Projected End Date:

09/30/2010

Completed Activity Actual End Date:

01/12/2011

Responsible Organization:

Texas Department of Housing and Community Affairs

Overall	Oct 1 thru Dec 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$2,936,233.35
Total Budget	\$0.00	\$2,936,233.35
Total Obligated	\$0.00	\$2,936,233.35
Total Funds Drawdown	\$0.00	\$2,936,233.35
Program Funds Drawdown	\$0.00	\$2,936,233.35
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,936,233.35
Texas Department of Housing and Community Affairs	\$0.00	\$2,936,233.35
Match Contributed	\$0.00	\$0.00

Activity Description:

Planning/Project Delivery: The Contractor may expend funds provided under this contract for reasonable administrative, planning, and project delivery costs directly related to this contract in accordance with Sections 3, 4, and 5 of this contract and the State of Texas Action Plan for CDBG Disaster Recovery Grantees under the Department of Defense Appropriations Act, 2006 dated as of May 9, 2006

Location Description:

Cost directly related to planning and project delivery to activities in the following Hurricane Rita affected counties Hardin, Jefferson, Orange, and in the cities of Port Arthur and Beaumont.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: C 06 0006 (20)

Activity Title: C 06 0006 (20)

Activity Category:

Clearance and Demolition

Project Number:

0003

Projected Start Date:

06/01/2011

Benefit Type:

Direct (Person)

National Objective:

Slums and Blight

Activity Status:

Completed

Project Title:

Method of Distribtn Hsng

Projected End Date:

12/31/2011

Completed Activity Actual End Date:

02/04/2012

Responsible Organization:

Jefferson County

Overall	Oct 1 thru Dec 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$229,450.00
Total Budget	\$0.00	\$229,450.00
Total Obligated	\$0.00	\$229,450.00
Total Funds Drawdown	\$0.00	\$229,450.00
Program Funds Drawdown	\$0.00	\$229,450.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$229,450.00
Jefferson County	\$0.00	\$229,450.00
Match Contributed	\$0.00	\$0.00

Activity Description:

As a result of Hurricane Rita, a number of damaged and destroyed homes were cleared and removed from the damaged properties. A portion of the debris created by these demolition activities has been dumped at an open lot located at 24942 Highway 73, Jefferson County, Texas. The debris has been identified as an environmental hazard by the Texas Commission on Environmental Quality and cited as a blighted area by Jefferson County through a County resolution. The debris, including blue roofing material and housing material, began accumulating at the site shortly after Hurricane Rita which occurred in September 2005 and before Hurricane Ike hit the region in September 2008. The contractor will provide for the removal of the accumulated demolition debris at a cost not to exceed \$1,200,000 in order to eliminate the blighted area and the threat to public health and safety it has created.

Location Description:

24942 Highway 73, Jefferson County, Texas

Activity Progress Narrative:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 0004 / SETRPC HAP

Grantee Activity Number: SETRPC HAP-LMI

Activity Title: SETRPC HAP-LMI

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0004

Projected Start Date:

08/31/2013

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

SETRPC HAP

Projected End Date:

02/28/2015

Completed Activity Actual End Date:

09/30/2016

Responsible Organization:

South East Texas Regional Planning Commission

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2016

N/A

To Date

\$1,086,201.40

Total Budget

\$0.00

\$1,086,201.40

Total Obligated

\$0.00

\$1,086,201.40

Total Funds Drawdown

\$0.00

\$1,086,201.40

Program Funds Drawdown

\$0.00

\$1,086,201.40



Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,086,201.40
South East Texas Regional Planning Commission	\$0.00	\$1,086,201.40
Match Contributed	\$0.00	\$0.00

Activity Description:

Program shall serve the unmet housing needs of Hurricane Rita impacted un-served homeowners of Hardin, Jefferson, and Orange counties. These three counties sustained the most storm damage from Hurricane Rita and have the most un-served applicants remaining for housing recovery. Activities shall include rehabilitation or reconstruction of properties within the defined area. Rehab Activities shall have a Base Unit cap of \$65,000 with maximum optional costs of \$155,000 for site specific needs - for a total maximum cost of \$220,000 per Household. Reconstruction Activities shall have a Base Unit cap of \$135,000 with maximum optional costs of \$155,000 for site specific needs - for a total maximum cost of \$290,000 per Household. Site specific needs may include elevation, Water Well and Septic Systems, Accessibility and Abatement costs. The Program is expected to serve 8 Households, all of which will be of Low to Moderate Income and is anticipated to be completed within 18 months of its proposed starting date of 8/1/13.

Location Description:

South East Texas Regional Planning Commission - Hardin, Jefferson and Orange Counties, TX

Activity Progress Narrative:

none

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	8/8
# of Singlefamily Units	0	8/8

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	8/0	0/8	8/8	100.00
# Owner Households	0	0	0	8/0	0/8	8/8	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	162
Monitoring Visits	0	14
Audit Visits	0	0
Technical Assistance Visits	0	148
Monitoring/Technical Assistance Visits	0	0
Report/Letter Issued	0	14

