

Grantee: Texas - GLO

Grant: B-06-DG-48-0001

April 1, 2016 thru June 30, 2016 Performance Report



Grant Number:

B-06-DG-48-0001

Obligation Date:

06/19/2006

Award Date:

06/09/2006

Grantee Name:

Texas - GLO

Contract End Date:**Review by HUD:**

Submitted - Await for Review

Grant Award Amount:

\$74,523,000.00

Grant Status:

Active

QPR Contact:

No QPR Contact Found

LOCCS Authorized Amount:

\$74,523,000.00

Estimated PI/RL Funds:

\$0.00

Total Budget:

\$74,523,000.00

Disasters:**Declaration Number**

FEMA-DR-1606-TX

Narratives**Disaster Damage:**

This Action Plan will be used by TDHCA, the agency designated by the Governor to administer these funds, and ORCA to provide CDBG funding for housing, infrastructure, public service, public facility, and business needs in the 29-county area directly impacted by Hurricane Rita on September 24, 2005. These funds will assist with long term recovery efforts and infrastructure restoration.

Recovery Needs:

Housing activities will include but are not limited to single & multifamily acquisition, demolition, repair, rehabilitation, reconstruction and new construction as appropriate for the specific local needs to address damage as a result of Hurricane Rita. Flood buyouts of homes damaged by Hurricane Rita in which the owner will repurchase a home are considered housing activities. Funding provided for these housing activities will be in the form of a grant. Non-Housing activities will include but are not limited to FEMA Infrastructure Grant Program match, FEMA Hazard Mitigation Grant Program match (including drainage projects, flood buyouts in which the property is converted into open, undeveloped land, and safe-room and community storm shelters), Natural Resource & Conservation Service flood and drainage projects, roads and bridges, water control facilities, water & wastewater facilities, buildings and equipment, hospitals and other medical facilities, utilities, parks and recreational facilities, debris removal, public/community shelters and loan funds for businesses. All of these activities must be related to addressing damages created by Hurricane Rita.

Public Comment:**Overall****Total Projected Budget from All Sources****This Report Period**

N/A

To Date

\$137,487,513.20

Total Budget

\$0.00

\$74,523,000.00

Total Obligated

\$45,431.40

\$74,523,000.00

Total Funds Drawdown

\$1,166.17

\$74,473,288.32

Program Funds Drawdown

\$1,166.17

\$74,473,288.32

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$1,166.17

\$74,473,288.32

Match Contributed

\$0.00

\$0.00



Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		68.56%
Overall Benefit Percentage (Actual)		68.54%
Minimum Non-Federal Match	\$3,726,150.00	\$0.00
Limit on Public Services	\$11,178,450.00	\$1,406,537.30
Limit on Admin/Planning	\$11,178,450.00	\$8,236,737.83
Limit on State Admin	\$3,726,150.00	\$3,721,869.72

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

Overall Progress Narrative:

QPR Q2 2016: 04/01/2016 – 06/30/2016

Key Items:

- 1) Approximately 99% of the total award amount has been disbursed to date.
- 2) Current quarter Expenditures = \$1,166.17 for Administration for GLO in-house staff time allocations.
- 3) Housing:

- Housing Program is complete - no activity during this quarter

4) Infrastructure:

Final Jefferson County Dune Restoration project underway this quarter is to utilize remaining infrastructure funds. Upon completion of this final project the Rita grant closeout will commence.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
0001, Administrative Costs	\$1,166.17	\$3,726,150.00	\$3,721,869.72
0002, Method of Distbtn NonHsng	\$0.00	\$30,577,195.82	\$30,531,764.42
0003, Method of Distribtn Hsng	\$0.00	\$39,133,452.78	\$39,133,452.78
0004, SETRPC HAP	\$0.00	\$1,086,201.40	\$1,086,201.40



Activities

Project # / Title: 0001 / Administrative Costs

Grantee Activity Number: GLO Admin
Activity Title: GLO Admin

Activity Category:

Administration

Project Number:

0001

Projected Start Date:

08/01/2015

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administrative Costs

Projected End Date:

08/31/2016

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall	Apr 1 thru Jun 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$5,557.79
Total Budget	\$0.00	\$5,557.79
Total Obligated	\$0.00	\$5,557.79
Total Funds Drawdown	\$1,166.17	\$1,277.51
Program Funds Drawdown	\$1,166.17	\$1,277.51
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,166.17	\$1,277.51
Texas General Land Office	\$1,166.17	\$1,277.51
Match Contributed	\$0.00	\$0.00

Activity Description:

Texas General Land Office (GLO) will provide Administrative services for the Program under Rita I. Program will serve final non-housing activities in the Jefferson County area.

Location Description:

Jefferson County area

Activity Progress Narrative:

During the reporting period the GLO continued its administration services for the Rita 1 grant.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 0002 / Method of Distbtn NonHsng

Grantee Activity Number: GLO 16-272 (5) Dune Restoration

Activity Title: H-GAC

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

0002

Projected Start Date:

05/19/2016

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Method of Distbtn NonHsng

Projected End Date:

08/31/2017

Completed Activity Actual End Date:

Responsible Organization:

Jefferson County

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2016

To Date

Total Budget

N/A

\$45,431.40

Total Obligated

\$0.00

\$45,431.40

Total Funds Drawdown

\$45,431.40

\$45,431.40

Program Funds Drawdown

\$0.00

\$0.00

\$0.00

\$0.00



Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Jefferson County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

As a supplement to their Hurricane Ike recovery grant DRS220219, GLO#12-544-000-6819, Contractor shall construct a clay berm at a length of approximately twenty-four thousand sixty linear feet (24,060 l.f.), install select sand fill, and dune vegetation over an approximate project length of seventy-six thousand seven hundred seventy linear feet (76,770 l.f.) (Inclusive of the length above) and install drainage structures. Proposed improvements will protect the healthy marshland areas from salt water inundation, slow the rate of shoreline retreat and marshland destruction and protect residents from dangerous storm surges in the future. Construction shall take place from the western boundary of the McFaddin National Wildlife Refuge to the Perkins Levee on the Jefferson County Coastline. Proposed improvements shall protect the healthy marshland areas from salt water inundation, slow the rate of shoreline retreat and marshland destruction and protect residents from dangerous storm surges in the future. Improvements are planned as a result of Hurricanes Rita and Ike coastal area damage.

Location Description:

Construction shall take place from the western boundary of the McFaddin National Wildlife Refuge to the Perkins Levee on the Jefferson County Coastline.

Activity Progress Narrative:

During the reporting period Jefferson County has completed all the required "Start-Up" documents.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	162
Monitoring Visits	0	14
Audit Visits	0	0
Technical Assistance Visits	0	149
Monitoring/Technical Assistance Visits	0	0
Report/Letter Issued	0	14

