

Grantee: Texas - GLO

Grant: B-06-DG-48-0001

October 1, 2015 thru December 31, 2015 Performance



Grant Number:

B-06-DG-48-0001

Obligation Date:

06/19/2006

Award Date:

06/09/2006

Grantee Name:

Texas - GLO

Contract End Date:**Review by HUD:**

Submitted - Await for Review

Grant Award Amount:

\$74,523,000.00

Grant Status:

Active

QPR Contact:

No QPR Contact Found

LOCCS Authorized Amount:

\$74,523,000.00

Estimated PI/RL Funds:

\$0.00

Total Budget:

\$74,523,000.00

Disasters:**Declaration Number**

FEMA-DR-1606-TX

Narratives**Disaster Damage:**

This Action Plan will be used by TDHCA, the agency designated by the Governor to administer these funds, and ORCA to provide CDBG funding for housing, infrastructure, public service, public facility, and business needs in the 29-county area directly impacted by Hurricane Rita on September 24, 2005. These funds will assist with long term recovery efforts and infrastructure restoration.

Recovery Needs:

Housing activities will include but are not limited to single & multifamily acquisition, demolition, repair, rehabilitation, reconstruction and new construction as appropriate for the specific local needs to address damage as a result of Hurricane Rita. Flood buyouts of homes damaged by Hurricane Rita in which the owner will repurchase a home are considered housing activities. Funding provided for these housing activities will be in the form of a grant. Non-Housing activities will include but are not limited to FEMA Infrastructure Grant Program match, FEMA Hazard Mitigation Grant Program match (including drainage projects, flood buyouts in which the property is converted into open, undeveloped land, and safe-room and community storm shelters), Natural Resource & Conservation Service flood and drainage projects, roads and bridges, water control facilities, water & wastewater facilities, buildings and equipment, hospitals and other medical facilities, utilities, parks and recreational facilities, debris removal, public/community shelters and loan funds for businesses. All of these activities must be related to addressing damages created by Hurricane Rita.

Public Comment:**Overall****Total Projected Budget from All Sources****This Report Period**

N/A

To Date

\$137,487,513.20

Total Budget

\$0.00

\$74,523,000.00

Total Obligated

\$0.00

\$74,523,000.00

Total Funds Drawdown

\$1,108.33

\$74,471,637.60

Program Funds Drawdown

\$1,108.33

\$74,471,637.60

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$1,108.33

\$74,471,637.60

Match Contributed

\$0.00

\$0.00



Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		68.56%
Overall Benefit Percentage (Actual)		68.54%
Minimum Non-Federal Match	\$3,726,150.00	\$0.00
Limit on Public Services	\$11,178,450.00	\$1,406,537.30
Limit on Admin/Planning	\$11,178,450.00	\$8,235,087.11
Limit on State Admin	\$3,726,150.00	\$3,720,219.00

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

Overall Progress Narrative:

QPR Q4 2015: 10/1/2015 – 12/31/2015

Key Items:

- 1) Total disbursed to date = \$74,471,637.60 which is approximately -----99.93% of the total award amount
- 2) Current quarter Expenditures = \$1,108.33 for GLO in-house staff time allocations related to State Administration of the Southeast Texas Regional Planning Commission's homeowner assistance program (State Admin – SETRPC Program)
- 3) HOUSING ACTIVITIES:
 - Housing Program is complete - no activity during this quarter
- 4) INFRASTRUCTURE:

- Final Planned activity for Dune Restoration project in Jefferson County will utilize all remaining funds. Upon completion of this final project the Rita 1 grant will be fully expensed and grant closeout will commence.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
0001, Administrative Costs	\$1,108.33	\$3,726,150.00	\$3,720,219.00
0002, Method of Distbtn NonHsng	\$0.00	\$30,531,764.42	\$30,531,764.42
0003, Method of Distribtn Hsng	\$0.00	\$39,133,452.78	\$39,133,452.78
0004, SETRPC HAP	\$0.00	\$1,131,632.80	\$1,086,201.40



Activities

Project # / Title: 0001 / Administrative Costs

Grantee Activity Number: State Admin - SETRPC Program
Activity Title: State Admin - SETRPC Program

Activity Category:

Administration

Activity Status:

Completed

Project Number:

0001

Project Title:

Administrative Costs

Projected Start Date:

08/01/2013

Projected End Date:

08/31/2016

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Texas General Land Office

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2015

N/A

To Date

\$4,442.21

Total Budget

\$0.00

\$4,442.21

Total Obligated

\$0.00

\$10,000.00

Total Funds Drawdown

\$1,108.33

\$4,069.00

Program Funds Drawdown

\$1,108.33

\$4,069.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$1,108.33

\$4,069.00

 Texas General Land Office

\$1,108.33

\$4,069.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Texas General Land Office (GLO) will provide Administrative services for the final Housing Program under Rita I. Program will serve final housing activities in the South East Texas Regional Planning Commission (SETRPC) area - serving Hardin, Jefferson and Orange Counties.

Location Description:

State Admin of Housing Program in South East Texas Regional Planning Commission Region

Activity Progress Narrative:

During the reporting period the State completed its administration services for the SETRPC Program.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	162
Monitoring Visits	0	14
Audit Visits	0	0
Technical Assistance Visits	0	149
Monitoring/Technical Assistance Visits	0	0
Report/Letter Issued	0	14

