

**Grantee: Texas - GLO**

**Grant: B-06-DG-48-0001**

**July 1, 2015 thru September 30, 2015 Performance Report**

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**Grant Number:**

B-06-DG-48-0001

**Obligation Date:**

06/19/2006

**Award Date:**

06/09/2006

**Grantee Name:**

Texas - GLO

**Contract End Date:****Review by HUD:**

Submitted - Await for Review

**Grant Award Amount:**

\$74,523,000.00

**Grant Status:**

Active

**QPR Contact:**

No QPR Contact Found

**LOCCS Authorized Amount:**

\$74,523,000.00

**Estimated PI/RL Funds:**

\$0.00

**Total Budget:**

\$74,523,000.00

**Disasters:****Declaration Number**

FEMA-DR-1606-TX

**Narratives****Disaster Damage:**

This Action Plan will be used by TDHCA, the agency designated by the Governor to administer these funds, and ORCA to provide CDBG funding for housing, infrastructure, public service, public facility, and business needs in the 29-county area directly impacted by Hurricane Rita on September 24, 2005. These funds will assist with long term recovery efforts and infrastructure restoration.

**Recovery Needs:**

Housing activities will include but are not limited to single & multifamily acquisition, demolition, repair, rehabilitation, reconstruction and new construction as appropriate for the specific local needs to address damage as a result of Hurricane Rita. Flood buyouts of homes damaged by Hurricane Rita in which the owner will repurchase a home are considered housing activities. Funding provided for these housing activities will be in the form of a grant. Non-Housing activities will include but are not limited to FEMA Infrastructure Grant Program match, FEMA Hazard Mitigation Grant Program match (including drainage projects, flood buyouts in which the property is converted into open, undeveloped land, and safe-room and community storm shelters), Natural Resource & Conservation Service flood and drainage projects, roads and bridges, water control facilities, water & wastewater facilities, buildings and equipment, hospitals and other medical facilities, utilities, parks and recreational facilities, debris removal, public/community shelters and loan funds for businesses. All of these activities must be related to addressing damages created by Hurricane Rita.

**Public Comment:****Overall****Total Projected Budget from All Sources****This Report Period**

N/A

**To Date**

\$137,487,513.20

**Total Budget**

\$0.00

\$74,523,000.00

**Total Obligated**

\$0.00

\$74,523,000.00

**Total Funds Drawdown**

\$1,095,589.64

\$74,470,529.27

**Program Funds Drawdown**

\$1,095,589.64

\$74,470,529.27

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$1,095,589.64

\$74,470,529.27

**Match Contributed**

\$0.00

\$0.00



## Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		68.56%
Overall Benefit Percentage (Actual)		68.54%
Minimum Non-Federal Match	\$3,726,150.00	\$0.00
Limit on Public Services	\$11,178,450.00	\$1,406,537.30
Limit on Admin/Planning	\$11,178,450.00	\$8,233,978.78
Limit on State Admin	\$3,726,150.00	\$3,719,110.67

## Progress Toward Activity Type Targets

## Progress Toward National Objective Targets

### Overall Progress Narrative:

QPR Q3 2015: 7/1/2015 – 9/30/2015

Key Items:

- 1) Total disbursed during the quarter = \$74,470,529.27, which is approximately 99.93% of the total award amount
- 2) Current quarter Expenditures = \$1,095,589.64 as follows:
  - Project 0001/ Administration = \$9,388.24
  - Project 0004/SETRPC HAP = \$1,086,201.40 Southeast Texas Regional Planning Commission's Homeowner Assistance Program
- 3) HOUSING ACTIVITIES:
  - Construction Complete = 8 homes in SETRPC HAP-LMI
  - Beneficiaries Served for quarter = 8 Persons residing in homes complete
  - Grant closeout pending use of remaining balance of de-obligated funds

## Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
0001, Administrative Costs	\$9,388.24	\$3,726,150.00	\$3,719,110.67
0002, Method of Distbtn NonHsng	\$0.00	\$30,531,764.42	\$30,531,764.42
0003, Method of Distribtn Hsng	\$0.00	\$39,133,452.78	\$39,133,452.78
0004, SETRPC HAP	\$1,086,201.40	\$1,131,632.80	\$1,086,201.40



## Activities

**Project # / Title:** 0001 / Administrative Costs

**Grantee Activity Number:** SETRPC Admin (COG)

**Activity Title:** SETRPC Admin (COG)

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Administrative Costs

**Projected Start Date:**

08/01/2013

**Projected End Date:**

02/28/2015

**Benefit Type:**

( )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

South East Texas Regional Planning Commission

Overall	Jul 1 thru Sep 30, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$9,388.24
<b>Total Budget</b>	\$0.00	\$9,388.24
<b>Total Obligated</b>	\$0.00	\$9,388.24
<b>Total Funds Drawdown</b>	\$9,388.24	\$9,388.24
<b>Program Funds Drawdown</b>	\$9,388.24	\$9,388.24
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$9,388.24	\$9,388.24
South East Texas Regional Planning Commission	\$9,388.24	\$9,388.24
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The South East Texas Regional Planning Commission (SETRPC) will provide Administrative services for the final Housing Program under Rita I. Program will serve final housing activities in the South East Texas Regional Planning Commission (SETRPC) area - serving Hardin, Jefferson and Orange Counties.

**Location Description:**

South East Texas Regional Planning Commission area - Hardin, Jefferson & Orange Counties, TX

**Activity Progress Narrative:**

During Q3 2015 administration expenditures that were previously identified under the Ike B-08-DI-48-0001 grant by the General Land Office were transferred as eligible expenses to grant Rita B-06-DG-48-0001 grant.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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## Project # / Title: 0003 / Method of Distribtn Hsng

**Grantee Activity Number:** C 06 0006 (20)

**Activity Title:** C 06 0006 (20)

**Activity Category:**

Clearance and Demolition

**Project Number:**

0003

**Projected Start Date:**

06/01/2011

**Benefit Type:**

Direct ( Person )

**National Objective:**

Slums and Blight

**Activity Status:**

Completed

**Project Title:**

Method of Distribtn Hsng

**Projected End Date:**

12/31/2011

**Completed Activity Actual End Date:**

**Responsible Organization:**

Jefferson County

### Overall

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2015**

N/A

**To Date**

\$229,450.00

**Total Budget**

\$0.00

\$229,450.00

**Total Obligated**

\$0.00

\$229,450.00

**Total Funds Drawdown**

\$0.00

\$229,450.00



<b>Program Funds Drawdown</b>	\$0.00	\$229,450.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$229,450.00

**Match Contributed** \$0.00 \$0.00

**Activity Description:**

As a result of Hurricane Rita, a number of damaged and destroyed homes were cleared and removed from the damaged properties. A portion of the debris created by these demolition activities has been dumped at an open lot located at 24942 Highway 73, Jefferson County, Texas. The debris has been identified as an environmental hazard by the Texas Commission on Environmental Quality and cited as a blighted area by Jefferson County through a County resolution. The debris, including blue roofing material and housing material, began accumulating at the site shortly after Hurricane Rita which occurred in September 2005 and before Hurricane Ike hit the region in September 2008. The contractor will provide for the removal of the accumulated demolition debris at a cost not to exceed \$1,200,000 in order to eliminate the blighted area and the threat to public health and safety it has created.

**Location Description:**

24942 Highway 73, Jefferson County, Texas

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

<b>Other Funding Sources</b>	<b>Amount</b>
No Other Funding Sources Found	
Total Other Funding Sources	

**Project # / Title: 0004 / SETRPC HAP**

**Grantee Activity Number: SETRPC HAP-LMI**



**Activity Title: SETRPC HAP-LMI**

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

0004

**Projected Start Date:**

08/31/2013

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

SETRPC HAP

**Projected End Date:**

02/28/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

South East Texas Regional Planning Commission

Overall	Jul 1 thru Sep 30, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$1,131,632.80
<b>Total Budget</b>	\$0.00	\$1,131,632.80
<b>Total Obligated</b>	\$0.00	\$1,131,632.80
<b>Total Funds Drawdown</b>	\$1,086,201.40	\$1,086,201.40
<b>Program Funds Drawdown</b>	\$1,086,201.40	\$1,086,201.40
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,086,201.40	\$1,086,201.40
South East Texas Regional Planning Commission	\$1,086,201.40	\$1,086,201.40
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Program shall serve the unmet housing needs of Hurricane Rita impacted un-served homeowners of Hardin, Jefferson, and Orange counties. These three counties sustained the most storm damage from Hurricane Rita and have the most un-served applicants remaining for housing recovery. Activities shall include rehabilitation or reconstruction of properties within the defined area. Rehab Activities shall have a Base Unit cap of \$65,000 with maximum optional costs of \$155,000 for site specific needs - for a total maximum cost of \$220,000 per Household. Reconstruction Activities shall have a Base Unit cap of \$135,000 with maximum optional costs of \$155,000 for site specific needs - for a total maximum cost of \$290,000 per Household. Site specific needs may include elevation, Water Well and Septic Systems, Accessibility and Abatement costs. The Program is expected to serve 8 Households, all of which will be of Low to Moderate Income and is anticipated to be completed within 18 months of its proposed starting date of 8/1/13.

**Location Description:**

South East Texas Regional Planning Commission - Hardin, Jefferson and Orange Counties, TX

**Activity Progress Narrative:**

During Q3 2015 construction was complete, and expenditures that were previously identified under the Ike B-08-DI-48-0001 grant by the Texas General Land Office were transferred as eligible expenses to the Rita B-06-DG-48-0001 grant.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	8	8/8
# of Singlefamily Units	8	8/8

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	8	0	8	8/0	0/8	8/8	100.00
# Owner Households	8	0	8	8/0	0/8	8/8	100.00

## Activity Locations

Address	City	County	State	Zip	Status / Accept
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## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

## Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	162
Monitoring Visits	0	14
Audit Visits	0	0
Technical Assistance Visits	0	149
Monitoring/Technical Assistance Visits	0	0
Report/Letter Issued	0	14

