

Grantee: Texas - GLO

Grant: B-06-DG-48-0001

July 1, 2015 thru September 30, 2015 Performance Report



Grant Number:

B-06-DG-48-0001

Obligation Date:

06/19/2006

Award Date:

06/09/2006

Grantee Name:

Texas - GLO

Contract End Date:**Review by HUD:**

Original - In Progress

Grant Award Amount:

\$74,523,000.00

Grant Status:

Active

QPR Contact:

No QPR Contact Found

LOCCS Authorized Amount:

\$74,523,000.00

Estimated PI/RL Funds:

\$0.00

Total Budget:

\$74,523,000.00

Disasters:**Declaration Number**

FEMA-DR-1606-TX

Narratives**Disaster Damage:**

This Action Plan will be used by TDHCA, the agency designated by the Governor to administer these funds, and ORCA to provide CDBG funding for housing, infrastructure, public service, public facility, and business needs in the 29-county area directly impacted by Hurricane Rita on September 24, 2005. These funds will assist with long term recovery efforts and infrastructure restoration.

Recovery Needs:

Housing activities will include but are not limited to single & multifamily acquisition, demolition, repair, rehabilitation, reconstruction and new construction as appropriate for the specific local needs to address damage as a result of Hurricane Rita. Flood buyouts of homes damaged by Hurricane Rita in which the owner will repurchase a home are considered housing activities. Funding provided for these housing activities will be in the form of a grant. Non-Housing activities will include but are not limited to FEMA Infrastructure Grant Program match, FEMA Hazard Mitigation Grant Program match (including drainage projects, flood buyouts in which the property is converted into open, undeveloped land, and safe-room and community storm shelters), Natural Resource & Conservation Service flood and drainage projects, roads and bridges, water control facilities, water & wastewater facilities, buildings and equipment, hospitals and other medical facilities, utilities, parks and recreational facilities, debris removal, public/community shelters and loan funds for businesses. All of these activities must be related to addressing damages created by Hurricane Rita.

Public Comment:**Overall****Total Projected Budget from All Sources****This Report Period**

N/A

To Date

\$137,487,513.20

Total Budget

\$0.00

\$74,523,000.00

Total Obligated

\$0.00

\$74,523,000.00

Total Funds Drawdown

\$434,839.26

\$73,809,778.89

Program Funds Drawdown

\$434,839.26

\$73,809,778.89

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$73,374,939.63

Match Contributed

\$0.00

\$0.00



Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		68.56%
Overall Benefit Percentage (Actual)		68.22%
Minimum Non-Federal Match	\$3,726,150.00	\$0.00
Limit on Public Services	\$11,178,450.00	\$1,406,537.30
Limit on Admin/Planning	\$11,178,450.00	\$8,224,590.54
Limit on State Admin	\$3,726,150.00	\$3,709,722.43

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

Overall Progress Narrative:

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
0001, Administrative Costs	\$0.00	\$3,726,150.00	\$3,709,722.43
0002, Method of Distbtn NonHsng	\$0.00	\$30,531,764.42	\$30,531,764.42
0003, Method of Distribtn Hsng	\$0.00	\$39,133,452.78	\$39,133,452.78
0004, SETRPC HAP	\$434,839.26	\$1,131,632.80	\$434,839.26
9999, Restricted Balance	\$0.00	\$0.00	\$0.00



Activities

Project # / Title: 0003 / Method of Distribtn Hsng

Grantee Activity Number: C 06 0006 (20)

Activity Title: C 06 0006 (20)

Activity Category:

Clearance and Demolition

Project Number:

0003

Projected Start Date:

06/01/2011

Benefit Type:

Direct Benefit (Persons)

National Objective:

Slums and Blight

Activity Status:

Completed

Project Title:

Method of Distribtn Hsng

Projected End Date:

12/31/2011

Completed Activity Actual End Date:

Responsible Organization:

Jefferson County

Overall	Jul 1 thru Sep 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$229,450.00
Total Budget	\$0.00	\$229,450.00
Total Obligated	\$0.00	\$229,450.00
Total Funds Drawdown	\$0.00	\$229,450.00
Program Funds Drawdown	\$0.00	\$229,450.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$229,450.00
Match Contributed	\$0.00	\$0.00

Activity Description:

As a result of Hurricane Rita, a number of damaged and destroyed homes were cleared and removed from the damaged properties. A portion of the debris created by these demolition activities has been dumped at an open lot located at 24942 Highway 73, Jefferson County, Texas. The debris has been identified as an environmental hazard by the Texas Commission on Environmental Quality and cited as a blighted area by Jefferson County through a County resolution. The debris, including blue roofing material and housing material, began accumulating at the site shortly after Hurricane Rita which occurred in September 2005 and before Hurricane Ike hit the region in September 2008. The contractor will provide for the removal of the accumulated demolition debris at a cost not to exceed \$1,200,000 in order to eliminate the blighted area and the threat to public health and safety it has created.

Location Description:

24942 Highway 73, Jefferson County, Texas



Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/2
# of Multifamily Units	0	0/1
# of Singlefamily Units	0	0/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/0	0/0	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: 0004 / SETRPC HAP

Grantee Activity Number: SETRPC HAP-LMI

Activity Title: SETRPC HAP-LMI

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0004

Projected Start Date:

08/31/2013

Benefit Type:

Direct Benefit (Households)

Activity Status:

Under Way

Project Title:

SETRPC HAP

Projected End Date:

02/28/2015

Completed Activity Actual End Date:



National Objective:

Low/Mod

Responsible Organization:

South East Texas Regional Planning Commission

Overall	Jul 1 thru Sep 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$1,131,632.80
Total Budget	\$0.00	\$1,131,632.80
Total Obligated	\$0.00	\$1,131,632.80
Total Funds Drawdown	\$434,839.26	\$434,839.26
Program Funds Drawdown	\$434,839.26	\$434,839.26
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Program shall serve the unmet housing needs of Hurricane Rita impacted un-served homeowners of Hardin, Jefferson, and Orange counties. These three counties sustained the most storm damage from Hurricane Rita and have the most un-served applicants remaining for housing recovery. Activities shall include rehabilitation or reconstruction of properties within the defined area. Rehab Activities shall have a Base Unit cap of \$65,000 with maximum optional costs of \$155,000 for site specific needs - for a total maximum cost of \$220,000 per Household. Reconstruction Activities shall have a Base Unit cap of \$135,000 with maximum optional costs of \$155,000 for site specific needs - for a total maximum cost of \$290,000 per Household. Site specific needs may include elevation, Water Well and Septic Systems, Accessibility and Abatement costs. The Program is expected to serve 8 Households, all of which will be of Low to Moderate Income and is anticipated to be completed within 18 months of its proposed starting date of 8/1/13.

Location Description:

South East Texas Regional Planning Commission - Hardin, Jefferson and Orange Counties, TX

Activity Progress Narrative:**Accomplishments Performance Measures**

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/8	
# of Singlefamily Units	0		0/8	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/8	0/8	0
# Owner Households	0	0	0	0/0	0/8	0/8	0



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	162
Monitoring Visits	0	14
Audit Visits	0	0
Technical Assistance Visits	0	149
Monitoring/Technical Assistance Visits	0	0
Report/Letter Issued	0	14

