

**Grantee: Texas - GLO**

**Grant: B-06-DG-48-0001**

**October 1, 2014 thru December 31, 2014 Performance Report**

---



**Grant Number:**

B-06-DG-48-0001

**Obligation Date:**

06/19/2006

**Award Date:**

06/09/2006

**Grantee Name:**

Texas - GLO

**Contract End Date:****Review by HUD:**

Submitted - Await for Review

**Grant Award Amount:**

\$74,523,000.00

**Grant Status:**

Active

**QPR Contact:**

No QPR Contact Found

**LOCCS Authorized Amount:**

\$74,523,000.00

**Estimated PI/RL Funds:**

\$0.00

**Total Budget:**

\$74,523,000.00

**Disasters:****Declaration Number**

FEMA-DR-1606-TX

**Narratives****Disaster Damage:**

This Action Plan will be used by TDHCA, the agency designated by the Governor to administer these funds, and ORCA to provide CDBG funding for housing, infrastructure, public service, public facility, and business needs in the 29-county area directly impacted by Hurricane Rita on September 24, 2005. These funds will assist with long term recovery efforts and infrastructure restoration.

**Recovery Needs:**

Housing activities will include but are not limited to single & multifamily acquisition, demolition, repair, rehabilitation, reconstruction and new construction as appropriate for the specific local needs to address damage as a result of Hurricane Rita. Flood buyouts of homes damaged by Hurricane Rita in which the owner will repurchase a home are considered housing activities. Funding provided for these housing activities will be in the form of a grant. Non-Housing activities will include but are not limited to FEMA Infrastructure Grant Program match, FEMA Hazard Mitigation Grant Program match (including drainage projects, flood buyouts in which the property is converted into open, undeveloped land, and safe-room and community storm shelters), Natural Resource & Conservation Service flood and drainage projects, roads and bridges, water control facilities, water & wastewater facilities, buildings and equipment, hospitals and other medical facilities, utilities, parks and recreational facilities, debris removal, public/community shelters and loan funds for businesses. All of these activities must be related to addressing damages created by Hurricane Rita.

**Public Comment:****Overall****Total Projected Budget from All Sources****This Report Period**

N/A

**To Date**

\$137,487,513.20

**Total Budget**

\$0.00

\$74,523,000.00

**Total Obligated**

\$0.00

\$74,523,000.00

**Total Funds Drawdown**

\$502.77

\$73,372,994.70

**Program Funds Drawdown**

\$502.77

\$73,372,994.70

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$502.77

\$73,372,994.70

**Match Contributed**

\$0.00

\$0.00



## Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		68.56%
Overall Benefit Percentage (Actual)		68.01%
Minimum Non-Federal Match	\$3,726,150.00	\$0.00
Limit on Public Services	\$11,178,450.00	\$1,406,537.30
Limit on Admin/Planning	\$11,178,450.00	\$8,222,645.61
Limit on State Admin	\$3,726,150.00	\$3,707,777.50

## Progress Toward Activity Type Targets

## Progress Toward National Objective Targets

### Overall Progress Narrative:

QPR Q4 2014 10/01/2014 &ndash 12/31/2014

Total disbursed to date = \$73,372,994.70 which is approximately 98.5% of the total budget. Current quarter Expenditures = \$502.77 for administration of the SETRPC Program.

During the reporting period, the final eight (8) homes were identified for SETRPC HAP-LMI (Housing).

### Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
0001, Administrative Costs	\$502.77	\$3,726,150.00	\$3,707,777.50
0002, Method of Distbtn NonHsng	\$0.00	\$30,531,764.42	\$30,531,764.42
0003, Method of Distribtn Hsng	\$0.00	\$39,133,452.78	\$39,133,452.78
0004, SETRPC HAP	\$0.00	\$1,131,632.80	\$0.00
9999, Restricted Balance	\$0.00	\$0.00	\$0.00



## Activities

**Project # / Title:** 0001 / Administrative Costs

**Grantee Activity Number:** State Admin - SETRPC Program

**Activity Title:** State Admin - SETRPC Program

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Administrative Costs

**Projected Start Date:**

08/01/2013

**Projected End Date:**

02/28/2015

**Benefit Type:**

N/A

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

Texas General Land Office

**Overall**

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2014**

N/A

**To Date**

\$10,000.00

**Total Budget**

\$0.00

\$10,000.00

**Total Obligated**

\$0.00

\$10,000.00

**Total Funds Drawdown**

\$502.77

\$1,015.74

**Program Funds Drawdown**

\$502.77

\$1,015.74

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$502.77

\$1,015.74

    Texas General Land Office

\$502.77

\$1,015.74

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Texas General Land Office (GLO) will provide Administrative services for the final Housing Program under Rita I. Program will serve final housing activities in the South East Texas Regional Planning Commission (SETRPC) area - serving Hardin, Jefferson and Orange Counties.

**Location Description:**

State Admin of Housing Program in South East Texas Regional Planning Commission Region

**Activity Progress Narrative:**

The State of Texas continues administration of the SETRPC Program in support of Rita 1.



## Accomplishments Performance Measures

No Accomplishments Performance Measures found.

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

## Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	162
Monitoring Visits	0	14
Audit Visits	0	0
Technical Assistance Visits	0	149
Monitoring/Technical Assistance Visits	0	0
Report/Letter Issued	0	14

