

Grantee: Texas - GLO

Grant: B-06-DG-48-0001

April 1, 2014 thru June 30, 2014 Performance Report



Grant Number:
B-06-DG-48-0001

Obligation Date:
06/19/2006

Award Date:
06/09/2006

Grantee Name:
Texas - GLO

Contract End Date:

Review by HUD:
Submitted - Await for Review

LOCCS Authorized Amount:
\$74,523,000.00

Grant Status:
Active

QPR Contact:
No QPR Contact Found

Estimated PI/RL Funds:
\$0.00

Total Budget:
\$74,523,000.00

Disasters:

Declaration Number

FEMA-DR-1606-TX

Narratives

Disaster Damage:

This Action Plan will be used by TDHCA, the agency designated by the Governor to administer these funds, and ORCA to provide CDBG funding for housing, infrastructure, public service, public facility, and business needs in the 29-county area directly impacted by Hurricane Rita on September 24, 2005. These funds will assist with long term recovery efforts and infrastructure restoration.

Recovery Needs:

Housing activities will include but are not limited to single & multifamily acquisition, demolition, repair, rehabilitation, reconstruction and new construction as appropriate for the specific local needs to address damage as a result of Hurricane Rita. Flood buyouts of homes damaged by Hurricane Rita in which the owner will repurchase a home are considered housing activities. Funding provided for these housing activities will be in the form of a grant. Non-Housing activities will include but are not limited to FEMA Infrastructure Grant Program match, FEMA Hazard Mitigation Grant Program match (including drainage projects, flood buyouts in which the property is converted into open, undeveloped land, and safe-room and community storm shelters), Natural Resource & Conservation Service flood and drainage projects, roads and bridges, water control facilities, water & wastewater facilities, buildings and equipment, hospitals and other medical facilities, utilities, parks and recreational facilities, debris removal, public/community shelters and loan funds for businesses. All of these activities must be related to addressing damages created by Hurricane Rita.

Public Comment:

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$137,487,513.20
Total Budget	\$0.00	\$74,523,000.00
Total Obligated	\$0.00	\$74,523,000.00
Total Funds Drawdown	\$140.28	\$73,372,119.24
Program Funds Drawdown	\$140.28	\$73,372,119.24
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$140.28	\$73,372,119.24
Match Contributed	\$0.00	\$0.00



Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		68.56%
Overall Benefit Percentage (Actual)		68.01%
Minimum Non-Federal Match	\$3,726,150.00	\$0.00
Limit on Public Services	\$11,178,450.00	\$1,406,537.30
Limit on Admin/Planning	\$11,178,450.00	\$8,221,770.15
Limit on State Admin	\$3,726,150.00	\$3,706,902.04

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

Overall Progress Narrative:

QPR Q2 2014: 04/01/2014 &ndash 06/30/2014

To date disbursements total \$73,372,119.24, which is 98.5% of the total budget. Disbursements during Q2 2014 total \$140.28 for State Administration of the SETRPC Program.

SETRPC and GLO continue outreach efforts and are seeking new ways to actively pull applicants in.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
0001, Administrative Costs	\$140.28	\$3,726,150.00	\$3,706,902.04
0002, Method of Distbtn NonHsng	\$0.00	\$30,531,764.42	\$30,531,764.42
0003, Method of Distribtn Hsng	\$0.00	\$39,133,452.78	\$39,133,452.78
0004, SETRPC HAP	\$0.00	\$1,131,632.80	\$0.00
9999, Restricted Balance	\$0.00	\$0.00	\$0.00



Activities

Project # / Title: 0001 / Administrative Costs

Grantee Activity Number: State Admin - SETRPC Program

Activity Title: State Admin - SETRPC Program

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

0001

Project Title:

Administrative Costs

Projected Start Date:

08/01/2013

Projected End Date:

02/28/2015

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Texas General Land Office

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2014

N/A

To Date

\$10,000.00

Total Budget

\$0.00

\$10,000.00

Total Obligated

\$0.00

\$10,000.00

Total Funds Drawdown

\$140.28

\$140.28

Program Funds Drawdown

\$140.28

\$140.28

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$140.28

\$140.28

Texas General Land Office

\$140.28

\$140.28

Match Contributed

\$0.00

\$0.00

Activity Description:

Texas General Land Office (GLO) will provide Administrative services for the final Housing Program under Rita I. Program will serve final housing activities in the South East Texas Regional Planning Commission (SETRPC) area - serving Hardin, Jefferson and Orange Counties.

Location Description:

State Admin of Housing Program in South East Texas Regional Planning Commission Region

Activity Progress Narrative:

GLO activity continues in support of Rita I.



Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	162
Monitoring Visits	0	14
Audit Visits	0	0
Technical Assistance Visits	0	149
Monitoring/Technical Assistance Visits	0	0
Report/Letter Issued	0	14

