

Grantee: State of Texas - GLO

Grant: B-06-DG-48-0001

January 1, 2013 thru March 31, 2013 Performance Report



Grant Number:

B-06-DG-48-0001

Obligation Date:

06/19/2006

Award Date:

06/09/2006

Grantee Name:

State of Texas - GLO

Contract End Date:**Review by HUD:**

Submitted - Await for Review

Grant Amount:

\$74,523,000.00

Grant Status:

Active

QPR Contact:

Phyllis Foulds

Estimated PI/RL Funds:

\$0.00

Total Budget:

\$74,523,000.00

Disasters:**Declaration Number**

FEMA-DR-1606-TX

Narratives**Disaster Damage:**

This Action Plan will be used by TDHCA, the agency designated by the Governor to administer these funds, and ORCA to provide CDBG funding for housing, infrastructure, public service, public facility, and business needs in the 29-county area directly impacted by Hurricane Rita on September 24, 2005. These funds will assist with long term recovery efforts and infrastructure restoration.

Recovery Needs:

Housing activities will include but are not limited to single & multifamily acquisition, demolition, repair, rehabilitation, reconstruction and new construction as appropriate for the specific local needs to address damage as a result of Hurricane Rita. Flood buyouts of homes damaged by Hurricane Rita in which the owner will repurchase a home are considered housing activities. Funding provided for these housing activities will be in the form of a grant. Non-Housing activities will include but are not limited to FEMA Infrastructure Grant Program match, FEMA Hazard Mitigation Grant Program match (including drainage projects, flood buyouts in which the property is converted into open, undeveloped land, and safe-room and community storm shelters), Natural Resource & Conservation Service flood and drainage projects, roads and bridges, water control facilities, water & wastewater facilities, buildings and equipment, hospitals and other medical facilities, utilities, parks and recreational facilities, debris removal, public/community shelters and loan funds for businesses. All of these activities must be related to addressing damages created by Hurricane Rita.

Public Comment:**Overall****Total Projected Budget from All Sources****This Report Period**

N/A

To Date

\$136,408,764.19

Total Budget

\$0.00

\$73,444,250.99

Total Obligated

\$0.00

\$73,444,250.99

Total Funds Drawdown

\$0.00

\$73,371,978.96

Program Funds Drawdown

\$0.00

\$73,371,978.96

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$73,410,739.47

Match Contributed

\$0.00

\$0.00



Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		68.04%
Overall Benefit Percentage (Actual)		68.01%
Minimum Non-Federal Match	\$3,726,150.00	\$0.00
Limit on Public Services	\$11,178,450.00	\$1,406,537.30
Limit on Admin/Planning	\$11,178,450.00	\$8,221,629.87
Limit on State Admin	\$3,726,150.00	\$3,706,761.76

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

Overall Progress Narrative:

Rita 1 – Program Narrative – DRGR Quarterly Progress Report for Period Ending 3/31/13

There are no new developments in the Rita 1 Grant Program.

No Grant funds were expended in the reporting period.

All initially awarded Rita 1 Housing and Non-Housing program activities have been completed.

The GLO currently has a Draft Action Plan Amendment and is still on schedule to submit the Amendment to HUD by June 1, 2013. The amended Action Plan will propose final housing Activities to utilize approximately \$1.1 million in unexpended Rita 1 Grant Funds.

South East Texas Regional Planning Commission has agreed to administer the remaining funds from Rita Round 1 and 2 to serve households impacted by Hurricane Rita with unmet housing construction needs.

GLO anticipates the final Housing Activities will be completed by December 31, 2014.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
0099, Administrative Costs	\$0.00	\$3,726,150.00	\$3,706,761.76
0101, Method of Distribtn Hsng	\$0.00	\$40,259,276.00	\$39,133,452.78
0102, Method of Distbtn NonHsng	\$0.00	\$30,537,574.00	\$30,531,764.42
9999, Restricted Balance	\$0.00	\$0.00	\$0.00



Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	163
Monitoring Visits	0	14
Audit Visits	0	0
Technical Assistance Visits	0	149
Monitoring/Technical Assistance Visits	0	0
Report/Letter Issued	0	14

