

**Grantee: State of Texas - GLO**

**Grant: B-06-DG-48-0001**

**October 1, 2012 thru December 31, 2012 Performance Report**

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**Grant Number:**

B-06-DG-48-0001

**Obligation Date:**

06/19/2006

**Award Date:**

06/09/2006

**Grantee Name:**

State of Texas - GLO

**Contract End Date:****Review by HUD:**

Submitted - Await for Review

**Grant Amount:**

\$74,523,000.00

**Grant Status:**

Active

**QPR Contact:**

No QPR Contact Found

**Estimated PI/RL Funds:**

\$0.00

**Total Budget:**

\$74,523,000.00

**Disasters:****Declaration Number**

FEMA-DR-1606-TX

**Narratives****Disaster Damage:**

This Action Plan will be used by TDHCA, the agency designated by the Governor to administer these funds, and ORCA to provide CDBG funding for housing, infrastructure, public service, public facility, and business needs in the 29-county area directly impacted by Hurricane Rita on September 24, 2005. These funds will assist with long term recovery efforts and infrastructure restoration.

**Recovery Needs:**

Housing activities will include but are not limited to single & multifamily acquisition, demolition, repair, rehabilitation, reconstruction and new construction as appropriate for the specific local needs to address damage as a result of Hurricane Rita. Flood buyouts of homes damaged by Hurricane Rita in which the owner will repurchase a home are considered housing activities. Funding provided for these housing activities will be in the form of a grant. Non-Housing activities will include but are not limited to FEMA Infrastructure Grant Program match, FEMA Hazard Mitigation Grant Program match (including drainage projects, flood buyouts in which the property is converted into open, undeveloped land, and safe-room and community storm shelters), Natural Resource & Conservation Service flood and drainage projects, roads and bridges, water control facilities, water & wastewater facilities, buildings and equipment, hospitals and other medical facilities, utilities, parks and recreational facilities, debris removal, public/community shelters and loan funds for businesses. All of these activities must be related to addressing damages created by Hurricane Rita.

**Public Comment:****Overall****Total Projected Budget from All Sources****This Report Period**

N/A

**To Date**

\$136,408,764.19

**Total Budget**

\$72,632,763.99

\$73,444,250.99

**Total Obligated**

\$0.00

\$73,444,250.99

**Total Funds Drawdown**

\$0.00

\$73,371,978.96

**Program Funds Drawdown**

\$0.00

\$73,371,978.96

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$73,410,739.47

**Match Contributed**

\$0.00

\$0.00



## Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		68.04%
Overall Benefit Percentage (Actual)		68.01%
Minimum Non-Federal Match	\$3,726,150.00	\$0.00
Limit on Public Services	\$11,178,450.00	\$1,406,537.30
Limit on Admin/Planning	\$11,178,450.00	\$8,221,629.87
Limit on State Admin	\$3,726,150.00	\$3,706,761.76

## Progress Toward Activity Type Targets

## Progress Toward National Objective Targets

### Overall Progress Narrative:

Rita 1 – Program Narrative – DRGR Quarterly Progress Report for Period Ending 12/31/12

>The Grant had no expenditures or further progress to report during the period ending December 31, 2012.

All initially awarded Rita 1 Housing and Non-Housing program activities have been completed.

>The General Land Office has determined there is an available fund balance of approximately \$1.1 million in Grant Funds, and proposes these funds be used for additional Housing Activities.

>The GLO is working on an Action Plan Amendment to submit to HUD to fully identify the final, proposed activities – and plans to have that submission to HUD by June 1, 2013.

>South East Texas Regional Planning Commission has agreed to administer the remaining funds from Rita Round 1 and 2 to serve households impacted by Hurricane Rita with unmet housing construction needs.

>GLO anticipates the final Housing Activities will be completed by December 31, 2014.

### Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
0099, Administrative Costs	\$0.00	\$3,726,150.00	\$3,706,761.76
0101, Method of Distribtn Hsng	\$0.00	\$40,259,276.00	\$39,133,452.78
0102, Method of Distbtn NonHsng	\$0.00	\$30,537,574.00	\$30,531,764.42
9999, Restricted Balance	\$0.00	\$0.00	\$0.00



## Activities

**Grantee Activity Number:** C 06 0002 (17, 17c, 17d)

**Activity Title:** C 06 0002 (17, 17c, 17d)

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

0101

**Projected Start Date:**

07/28/2006

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Method of Distribtn Hsng

**Projected End Date:**

07/27/2008

**Completed Activity Actual End Date:**

**Responsible Organization:**

Texas Department of Housing and Community Affairs and

**Overall**

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2012**

N/A

**To Date**

\$6,000,185.15

**Total Budget**

\$6,000,185.15

\$6,000,185.15

**Total Obligated**

\$0.00

\$6,000,185.15

**Total Funds Drawdown**

\$0.00

\$6,000,185.15

**Program Funds Drawdown**

\$0.00

\$6,000,185.15

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$6,000,185.15

**Match Contributed**

\$0.00

\$0.00

### Activity Description:

To provide emergency repairs, housing rehabilitation and reconstruction in the Hurricane Rita affected counties. Emergency repairs are limited necessary repairs of an urgent nature required to alleviate immediate health and safety conditions including, but not limited to weather-related conditions; water leaks; unsafe plumbing conditions or hazards; and unsafe electrical conditions or hazards that occurred as a result of damage caused by Hurricane Rita. Rehabilitation includes non-emergency repairs or renovations of a limited specified area or portion of a housing structure. The rehabilitated portion must comply with local building codes and standards upon completion. The Contractor must ensure that all reconstructed housing units comply with the universal design features in new construction, established by §2306.514, Texas Government Code, energy standards as verified by a RESCHECK certification, and the International Residential Codes, as required by Subchapter G, Chapter 214, Local Government Code. All activities must be for unmet housing needs resulting from Hurricane Rita. Non Hurricane Rita damage may only be addressed on structures or properties that also have Rita-related storm damage.

### Location Description:

Hurricane Rita affected counties: Angelina, Houston, Jasper, Nacogdoches, Newton, Polk, Sabine, San Augustine, San Jacinto, Shelby, Trinity and Tyler

### Activity Progress Narrative:



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	128/506
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	128/506

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	95/0	33/506	128/506	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** C 06 0003 (17,17c)

**Activity Title:** C 06 0003 (17,17c)

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

0101

**Projected Start Date:**

07/28/2006

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Method of Distribtn Hsng

**Projected End Date:**

12/31/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Texas Department of Housing and Community Affairs,

**Overall**

	<b>Oct 1 thru Dec 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$22,174,256.42
<b>Total Budget</b>	\$22,174,256.42	\$22,174,256.42
<b>Total Obligated</b>	\$0.00	\$22,174,256.42
<b>Total Funds Drawdown</b>	\$0.00	\$22,129,290.42
<b>Program Funds Drawdown</b>	\$0.00	\$22,129,290.42
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$22,168,050.93
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Emergency repairs are limited necessary repairs of an urgent nature required to alleviate immediate health and safety conditions including, but not limited to weather-related conditions; water leaks; unsafe plumbing conditions or hazards; and unsafe electrical conditions or hazards that occurred as a result of damage caused by Hurricane Rita. Rehabilitation includes non-emergency repairs or renovations of a limited specified area or portion of a housing structure. Single Family Rental Rehabilitation The Contractor will provide single family rental housing rehabilitation Rehabilitation includes non-emergency repairs or renovations of a limited specified area or portion of a housing structure. The rehabilitated portion must comply with local building codes and standards, and upon completion, the entire structure must comply with housing quality standards (HQS) and local health and safety codes. The Contractor must ensure that all reconstructed housing units comply with the universal design features in new construction, established by §2306.514, Texas Government Code, energy standards as verified by a RESCHECK certification, and the International Residential Codes, as required by Subchapter G, Chapter 214, Local Government Code.

**Location Description:**

Hurricane Rita affected counties of Hardin, Jefferson, Orange, and in the cities of Port Arthur and Beaumont.

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	307/589
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	307/589

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	240/0	67/589	307/589	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Grantee Activity Number:** C 06 0003 (20)

**Activity Title:** C 06 0003 (20)

**Activity Category:**

Clearance and Demolition

**Project Number:**

0101

**Projected Start Date:**

07/28/2006

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Method of Distribtn Hsng

**Projected End Date:**

07/27/2008

**Completed Activity Actual End Date:**

**Responsible Organization:**

Texas Department of Housing and Community Affairs and

**Overall**

	<b>Oct 1 thru Dec 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$760,453.00
<b>Total Budget</b>	\$760,453.00	\$760,453.00
<b>Total Obligated</b>	\$0.00	\$760,453.00
<b>Total Funds Drawdown</b>	\$0.00	\$760,453.00
<b>Program Funds Drawdown</b>	\$0.00	\$760,453.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$760,453.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The Contractor will provide demolition activities not to exceed five thousand and no/100 (\$5,000.00) per lot for a minimum of three hundred twenty-seven (327) lots. The Contractor must use all available resources, including Housing Authorities, Habitat for Humanity, Community Housing Development Organizations, and other non profit organizations, to provide displaced persons with access to decent, safe, sanitary, and affordable housing in the Contractor's service area during the contract term. Demolition activities must address threats to public health and safety that may be caused by the presence of disaster-damaged structures that are unsuitable for rehabilitation.

**Location Description:**

The Hurricane Rita affected counties of Hardin, Jefferson, Orange, and in the cities of Port Arthur and Beaumont.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/382



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	77/382
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	77/382

## Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method		
	Low	Mod	Total Low/Mod%
# of Households	0	0	0 0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Grantee Activity Number:** DRS 06 0004 (5)

**Activity Title:** DRS 06 0004 (5)

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0102

**Projected Start Date:**

08/31/2006

**Benefit Type:**

Area Benefit (Survey)

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Method of Distbtn NonHsng

**Projected End Date:**

06/30/2011

**Completed Activity Actual End Date:**

**Responsible Organization:**

Beaumont

**Overall**

	<b>Oct 1 thru Dec 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,121,919.45
<b>Total Budget</b>	\$2,121,919.45	\$2,121,919.45
<b>Total Obligated</b>	\$0.00	\$2,121,919.45
<b>Total Funds Drawdown</b>	\$0.00	\$2,121,919.45
<b>Program Funds Drawdown</b>	\$0.00	\$2,121,919.45
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$2,121,919.45
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

During Hurricane Rita, the central portion of Beaumont (populated by 26,247 persons) flooded homes and businesses because the drainage system failed to function. Flood and Drainage Facilities Contractor shall utilize contract funds as a portion of the twenty-five percent (25%) match toward a Hazard Mitigation Grant Program (HMGP) award from the Federal Emergency Management Agency (FEMA) on behalf of Drainage District #6. The combined funds shall be utilized to excavate approximately four hundred sixty-eight thousand one hundred fifty cubic yards (468,150 CY) of existing material; construct forty three thousand three hundred twenty-five linear feet (43,325 l.f.) of drainage structure; utilize sixty-six thousand eight hundred eighty cubic yards (66,880 CY) of cement stabilized base material; and forty-nine thousand four hundred ninety-six (49,496) tons of #57 stone. The location of this activity is east along Calder Street to Main Street, then north one block to Elizabeth Street and east along Elizabeth Street to the Neches River. This activity will address repetitive flooding problems in a significantly populated area of twenty-six thousand two hundred forty-seven (26,247) persons in Beaumont and will remove more than nine hundred (900) homes on the National Flood Insurance Program (NFIP) repetitive loss listing.

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**This Report Period  
Total**

**Cumulative Actual Total / Expected  
Total**



### Beneficiaries Performance Measures

#### Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total	Low/Mod%
# of Persons	0	14817	26247	56.45

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

#### Match Sources

	Amount
City	\$6,363,392.00
FEMA HMGP	\$23,665,178.00
Subtotal Match Sources	\$30,028,570.00

#### Other Funding Sources

	Amount
No Other Funding Sources Found	
Total Other Funding Sources	\$30,028,570.00

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**Grantee Activity Number:** DRS 06 0009 (6)

**Activity Title:** DRS 06 0009 (6)

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

0102

**Projected Start Date:**

08/31/2006

**Benefit Type:**

Area Benefit (Survey)

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Method of Distbtn NonHsng

**Projected End Date:**

06/30/2011

**Completed Activity Actual End Date:**

**Responsible Organization:**

Carthage

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$375,389.00
<b>Total Budget</b>	\$375,389.00	\$375,389.00
<b>Total Obligated</b>	\$0.00	\$375,389.00
<b>Total Funds Drawdown</b>	\$0.00	\$375,389.00
<b>Program Funds Drawdown</b>	\$0.00	\$375,389.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$375,389.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The city had no functioning public shelter and utilized makeshift shelters for evacuees during the Hurricane Rita evacuation. The city estimates more than two thousand six hundred Rita evacuees were sheltered in the immediate Carthage area and the city failed to provide adequate facilities to meet the evacuees' needs. Neighborhood Facilities/ Community Centers Contractor shall convert an existing city-owned facility, approximately forty-four thousand square feet (44,000 sq. ft.), located on the city's south loop, near U.S. Highway 59, a Gulf Coast evacuation route, into a public Community Shelter. The renovations shall include improved, permanently affixed kitchen facilities, restrooms and showers, which will allow the public shelter to accommodate up to one thousand (1,000) evacuees during times of disaster and, as necessary, the shelter may be used as a "point-to-point" evacuation resource for special needs evacuees.

**Location Description:**

City of Carthage - city-owned facility located on the city's south loop, near U.S. Highway 59, a Gulf Coast evacuation route

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	1/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	1695	3067	55.27

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

### Match Sources

	Amount
FEMA	\$4,378,063.00
Subtotal Match Sources	\$4,378,063.00

### Other Funding Sources

	Amount
No Other Funding Sources Found	
Total Other Funding Sources	\$4,378,063.00

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**Grantee Activity Number:** DRS 06 0029 (4)

**Activity Title:** DRS 06 0029 (4)

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0102

**Projected Start Date:**

08/31/2006

**Benefit Type:**

Area Benefit (Survey)

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

Method of Distbtn NonHsng

**Projected End Date:**

08/30/2008

**Completed Activity Actual End Date:**

**Responsible Organization:**

Groves

**Overall**

	<b>Oct 1 thru Dec 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$65,945.08
<b>Total Budget</b>	\$65,945.08	\$65,945.08
<b>Total Obligated</b>	\$0.00	\$65,945.08
<b>Total Funds Drawdown</b>	\$0.00	\$65,945.08
<b>Program Funds Drawdown</b>	\$0.00	\$65,945.08
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$65,945.08
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The 140-150 mph winds from Hurricane Rita destroyed the electrical system and caused the fire/police operations and sewer and water systems to fail to function properly. The water facilities were damaged and the winds caused numerous trees, street signs, and structures to be destroyed. Debris had to be removed from city. Fire stations were damaged. Street Improvements Contractor shall use contract funds to replace additional street signs damaged by Hurricane Rita throughout the city. NOTE: Proposed Accomplishments for this type of Activity is established in "linear footage". Activity cannot be measured in this way. Proposed Accomplishments are established as "1" for reporting purposes - but actual project cannot be measured under available activity metrics.

**Location Description:**

City of Groves

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public Improvement</b>	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	4511	15733	28.67

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS 06 0033 (6)

**Activity Title:** DRS 06 0033 (6)

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

0102

**Projected Start Date:**

08/31/2006

**Benefit Type:**

Area Benefit (Survey)

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

Method of Distbtn NonHsng

**Projected End Date:**

06/30/2011

**Completed Activity Actual End Date:**

**Responsible Organization:**

Henderson

**Overall**

	<b>Oct 1 thru Dec 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$375,388.51
<b>Total Budget</b>	\$375,388.51	\$375,388.51
<b>Total Obligated</b>	\$0.00	\$375,388.51
<b>Total Funds Drawdown</b>	\$0.00	\$375,388.51
<b>Program Funds Drawdown</b>	\$0.00	\$375,388.51
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$375,388.51
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The city had no functioning public shelter and utilized makeshift shelters for evacuees during the Hurricane Rita evacuation. The city estimates more than 2,600 Rita evacuees were sheltered in the immediate Henderson area and the city failed to provide adequate facilities to meet the evacuees' needs. Neighborhood Facilities/ Community Centers Contractor shall use funds as FEMA match to construct a public Community Shelter. The proposed improvements include kitchen, restrooms and showers and allow the public shelter to accommodate up to five hundred (500) evacuees during times of disaster and if necessary the shelter may be used as a "point-to-point" evacuation resource for special needs evacuees.

**Location Description:**

City of Henderson

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	1/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	3006	5932	50.67

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

### Match Sources

	Amount
City	\$2,725,640.00
FEMA	\$1,048,958.00
Subtotal Match Sources	\$3,774,598.00

### Other Funding Sources

	Amount
No Other Funding Sources Found	
Total Other Funding Sources	\$3,774,598.00

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**Grantee Activity Number:** DRS 06 0042 (15)

**Activity Title:** DRS 06 0042 (15)

**Activity Category:**

Public services

**Project Number:**

0102

**Projected Start Date:**

08/31/2006

**Benefit Type:**

Direct Benefit (Persons)

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

Method of Distbtn NonHsng

**Projected End Date:**

08/30/2008

**Completed Activity Actual End Date:**

**Responsible Organization:**

Jefferson County

**Overall**

	<b>Oct 1 thru Dec 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$146,364.57
<b>Total Budget</b>	\$146,364.57	\$146,364.57
<b>Total Obligated</b>	\$0.00	\$146,364.57
<b>Total Funds Drawdown</b>	\$0.00	\$146,364.57
<b>Program Funds Drawdown</b>	\$0.00	\$146,364.57
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$146,364.57
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

As a result of Hurricane Rita, the County experienced damage to county infrastructure not covered by private insurance or Federal Emergency Management Agency (FEMA) grant funds. Severe winds caused trees, limbs and other debris to be scattered on the roads. Flooding also caused damage to roads and bridges which are utilized by the residents as access roads to the evacuation routes out of Jefferson County. In addition, the County expended local funds in providing emergency medical supplies to assist the victims of the Hurricane. Public Services Contractor shall use contract funds to reimburse the County for expenditure of local funds in the purchase of medical supplies that was required to help the victims of the Hurricane during the first two months of recovery. This activity will benefit two hundred fifty-two thousand fifty-one (252,051), of which seventy-three thousand three hundred twenty-one (73,321) or twenty-nine percent (29%) are of low to moderate income.

**Location Description:**

Jefferson County

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Non-business Organizations</b>	0	0/1



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0/0	73321/73321	252051/252051	29.09

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** DRS 06 0048 (24)

**Activity Title:** DRS 06 0048 (24)

**Activity Category:**

Acquisition - buyout of residential properties

**Project Number:**

0102

**Projected Start Date:**

08/31/2006

**Benefit Type:**

**Activity Status:**

Completed

**Project Title:**

Method of Distbtn NonHsng

**Projected End Date:**

08/30/2008

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Liberty County

**Overall**

	<b>Oct 1 thru Dec 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$291,888.47
<b>Total Budget</b>	\$291,888.47	\$291,888.47
<b>Total Obligated</b>	\$0.00	\$291,888.47
<b>Total Funds Drawdown</b>	\$0.00	\$291,888.47
<b>Program Funds Drawdown</b>	\$0.00	\$291,888.47
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$291,888.47
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Areas flooded by Hurricane Rita will be cleared. Acquisition Contractor shall acquire thirty-three (33) structures in flood prone areas and return to natural state.

Performance Measures - Proposed # of Housing Units adjusted in reporting period ending 12/31/11 to match Activity Description

**Location Description:**

Liberty county: Areas flooded by Hurricane Rita will be cleared.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/33

<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
<b>Total</b>	<b>Total</b>



### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

Match Sources	Amount
FEMA HMGP	\$1,708,000.00
Subtotal Match Sources	\$1,708,000.00
Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	\$1,708,000.00

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### Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	163
Monitoring Visits	0	14
Audit Visits	0	0
Technical Assistance Visits	0	149
Monitoring/Technical Assistance Visits	0	0
Report/Letter Issued	0	14

