

Grantee: State of Texas - GLO

Grant: B-06-DG-48-0001

July 1, 2012 thru September 30, 2012 Performance Report



Grant Number:

B-06-DG-48-0001

Obligation Date:

06/19/2006

Award Date:

06/09/2006

Grantee Name:

State of Texas - GLO

Contract End Date:**Review by HUD:**

Reviewed and Approved

Grant Amount:

\$74,523,000.00

Grant Status:

Active

QPR Contact:

Phyllis Foulds

Estimated P/RL Funds:

\$0.00

Total Budget:

\$74,523,000.00

Disasters:

Declaration Number

No Disasters Found

Narratives

Disaster Damage:

This Action Plan will be used by TDHCA, the agency designated by the Governor to administer these funds, and ORCA to provide CDBG funding for housing, infrastructure, public service, public facility, and business needs in the 29-county area directly impacted by Hurricane Rita on September 24, 2005. These funds will assist with long term recovery efforts and infrastructure restoration.

Recovery Needs:

Housing activities will include but are not limited to single & multifamily acquisition, demolition, repair, rehabilitation, reconstruction and new construction as appropriate for the specific local needs to address damage as a result of Hurricane Rita. Flood buyouts of homes damaged by Hurricane Rita in which the owner will repurchase a home are considered housing activities. Funding provided for these housing activities will be in the form of a grant. Non-Housing activities will include but are not limited to FEMA Infrastructure Grant Program match, FEMA Hazard Mitigation Grant Program match (including drainage projects, flood buyouts in which the property is converted into open, undeveloped land, and safe-room and community storm shelters), Natural Resource & Conservation Service flood and drainage projects, roads and bridges, water control facilities, water & wastewater facilities, buildings and equipment, hospitals and other medical facilities, utilities, parks and recreational facilities, debris removal, public/community shelters and loan funds for businesses. All of these activities must be related to addressing damages created by Hurricane Rita.

Public Comment:**Overall****Total Projected Budget from All Sources****This Report Period**

N/A

To Date

\$136,408,764.19

Total Budget

(\$973,494.91)

\$73,444,250.99

Total Obligated

(\$973,494.91)

\$73,444,250.99

Total Funds Drawdown

\$1,415.00

\$73,410,739.47

Program Funds Drawdown

\$1,415.00

\$73,410,739.47

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$1,415.00

\$73,410,739.47

Match Contributed

\$0.00

\$0.00



Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		68.04%
Overall Benefit Percentage (Actual)		68.03%
Minimum Non-Federal Match	\$3,726,150.00	\$0.00
Limit on Public Services	\$11,178,450.00	\$1,406,537.30
Limit on Admin/Planning	\$3,726,150.00	\$8,221,629.87
Limit on State Admin	\$11,178,450.00	\$3,706,761.76

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

Overall Progress Narrative:

Non-Housing: Currently funded Rita 1 Non-Housing Activities have been completed. Only one Non-Housing grant remains Active at this time (Newton County - DRS060100). The closeout documents for this final Non-Housing grant have been received by GLO and are under closeout review as of the end of this reporting period. All eligible Non-Housing project funds have been drawn and expended by GLO. All unutilized Non-Housing Project Funds have been de-obligated and the Activity Budgets reduced to reflect final expenditures.

Housing: Two Housing Grants (HGAC - C 06 0001; SETRPC - C 06 0003) remain active at this time. Construction Activities have been completed, but the grants remain Under Way for payment of final Insurance Costs and final Draw Adjustments to be processed in the next reporting period.

GLO is processing final Financial Transactions and preparing a request to define final, proposed use of recovery funds that have been de-obligated by original grantees and subrecipients. GLO hopes to present that proposal to HUD in the next quarter.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
0099, Administrative Costs	\$0.00	\$3,726,150.00	\$3,706,761.76
0101, Method of Distribtn Hsng	\$1,415.00	\$40,259,276.00	\$39,172,213.29
0102, Method of Distbtn NonHsng	\$0.00	\$30,537,574.00	\$30,531,764.42



Activities

Grantee Activity Number: C 06 0001 (17, 17c, 17d)

Activity Title: C 06 0001 (17, 17c, 17d)

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0101

Projected Start Date:

07/28/2006

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Method of Distribtn Hsng

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Texas Department of Housing and Community Affairs and

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$5,681,512.84
Total Budget	\$0.00	\$5,681,512.84
Total Obligated	\$0.00	\$5,681,512.84
Total Funds Drawdown	\$1,415.00	\$5,657,067.48
Program Funds Drawdown	\$1,415.00	\$5,657,067.48
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,415.00	\$5,657,067.48
Texas Department of Housing and Community Affairs and	\$1,415.00	\$5,657,067.48
Match Contributed	\$0.00	\$0.00

Activity Description:

Emergency repairs are limited necessary repairs of an urgent nature required to alleviate immediate health and safety conditions including, but not limited to weather-related conditions; water leaks; unsafe plumbing conditions or hazards; and unsafe electrical conditions or hazards that occurred as a result of damage caused by Hurricane Rita. Rehabilitation includes non-emergency repairs or renovations of a limited specified area or portion of a housing structure. The rehabilitated portion must comply with local building codes and standards upon completion. The Contractor must ensure that all reconstructed housing units comply with the universal design features in new construction, established by §2306.514, Texas Government Code, energy standards as verified by a RESCHECK certification, and the International Residential Codes, as required by Subchapter G, Chapter 214, Local Government Code.

Location Description:

Hurricane Rita affected counties and cities: Counties - Brazoria, Chambers, Fort Bend, Galveston, Harris, Liberty, Montgomery and Walker. Cities - Baytown, Conroe, Galveston, Houston, League City, Missouri City, Pasadena, Sugar Land, and Texas City.

Activity Progress Narrative:

Insurance policies are still being paid for final eligible program year. Activity will continue into next reporting period.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	99/382
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	99/382

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	76/0	23/0	99/0	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: C 06 0003 (17,17c)

Activity Title: C 06 0003 (17,17c)

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

0101

Project Title:

Method of Distribtn Hsng

Projected Start Date:

07/28/2006

Projected End Date:

12/31/2013

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Texas Department of Housing and Community Affairs,

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$22,174,256.42
Total Budget	\$0.00	\$22,174,256.42
Total Obligated	\$0.00	\$22,174,256.42
Total Funds Drawdown	\$0.00	\$22,168,050.93
Program Funds Drawdown	\$0.00	\$22,168,050.93
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$22,168,050.93
Texas Department of Housing and Community Affairs,	\$0.00	\$22,168,050.93
Match Contributed	\$0.00	\$0.00

Activity Description:

Emergency repairs are limited necessary repairs of an urgent nature required to alleviate immediate health and safety conditions including, but not limited to weather-related conditions; water leaks; unsafe plumbing conditions or hazards; and unsafe electrical conditions or hazards that occurred as a result of damage caused by Hurricane Rita. Rehabilitation includes non-emergency repairs or renovations of a limited specified area or portion of a housing structure. Single Family Rental Rehabilitation The Contractor will provide single family rental housing rehabilitation Rehabilitation includes non-emergency repairs or renovations of a limited specified area or portion of a housing structure. The rehabilitated portion must comply with local building codes and standards, and upon completion, the entire structure must comply with housing quality standards (HQS) and local health and safety codes. The Contractor must ensure that all reconstructed housing units comply with the universal design features in new construction, established by §2306.514, Texas Government Code, energy standards as verified by a RESCHECK certification, and the International Residential Codes, as required by Subchapter G, Chapter 214, Local Government Code.

Location Description:

Hurricane Rita affected counties of Hardin, Jefferson, Orange, and in the cities of Port Arthur and Beaumont.

Activity Progress Narrative:

Construction activities are complete. The DRGR Activity remains "under way" for final insurance expenditures within the program.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	307/589
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	307/589

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	240/0	67/589	307/589	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: C 06 0006 (20)

Activity Title: C 06 0006 (20)

Activity Category:

Clearance and Demolition

Project Number:

0101

Projected Start Date:

06/01/2011

Benefit Type:

Direct (Person)

National Objective:

Slums and Blight

Activity Status:

Completed

Project Title:

Method of Distribtn Hsng

Projected End Date:

12/31/2011

Completed Activity Actual End Date:

Responsible Organization:

Jefferson County

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$229,450.00
Total Budget	(\$970,550.00)	\$229,450.00
Total Obligated	(\$970,550.00)	\$229,450.00
Total Funds Drawdown	\$0.00	\$229,450.00
Program Funds Drawdown	\$0.00	\$229,450.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$229,450.00
Match Contributed	\$0.00	\$0.00

Activity Description:

As a result of Hurricane Rita, a number of damaged and destroyed homes were cleared and removed from the damaged properties. A portion of the debris created by these demolition activities has been dumped at an open lot located at 24942 Highway 73, Jefferson County, Texas. The debris has been identified as an environmental hazard by the Texas Commission on Environmental Quality and cited as a blighted area by Jefferson County through a County resolution. The debris, including blue roofing material and housing material, began accumulating at the site shortly after Hurricane Rita which occurred in September 2005 and before Hurricane Ike hit the region in September 2008. The contractor will provide for the removal of the accumulated demolition debris at a cost not to exceed \$1,200,000 in order to eliminate the blighted area and the threat to public health and safety it has created.

Location Description:

24942 Highway 73, Jefferson County, Texas

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 06 0098 (1a)

Activity Title: DRS 06 0098 (1a)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0102

Projected Start Date:

03/01/2011

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Method of Distbtn NonHsng

Projected End Date:

11/30/2011

Completed Activity Actual End Date:

Responsible Organization:

City of Dayton

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$141,679.51
Total Budget	(\$408.00)	\$141,679.51
Total Obligated	(\$408.00)	\$141,679.51
Total Funds Drawdown	\$0.00	\$141,679.51
Program Funds Drawdown	\$0.00	\$141,679.51
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$141,679.51
City of Dayton	\$0.00	\$141,679.51
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a two hundred fifty kilowatt (250kW) fixed-in-place generator at the Rosewood Water Production Facility to insure continuous operation during a power outage.

Location Description:

Rosewood Water Production Facility - Dayton, TX

Activity Progress Narrative:

Activity has been completed. Grant was Administratively closed by GLO. Unutilized funds were deobligated and budget reduced to reflect final cumulative expenditures to date.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 06 0098 (1b)

Activity Title: DRS 06 0098 (1b)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0102

Projected Start Date:

03/01/2011

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Method of Distbtn NonHsng

Projected End Date:

11/30/2011

Completed Activity Actual End Date:

Responsible Organization:

City of Dayton

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$207,315.49
Total Budget	(\$597.00)	\$207,315.49
Total Obligated	(\$597.00)	\$207,315.49
Total Funds Drawdown	\$0.00	\$207,315.49
Program Funds Drawdown	\$0.00	\$207,315.49
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$207,315.49
City of Dayton	\$0.00	\$207,315.49
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a fixed in place generator at each of the following sewer lift stations: Texas Dept. of Criminal Justice Facility - one hundred fifty kilowatt (150kW); Sawmill Road - two hundred kilowatt (200kW); Fordland Estates Lift Station on Prater Street - one hundred kilowatt (100kW).

Contract was extended to 11/30/2011 and funds available from this activity were amended to create a new activity DRS 06 0098 (1a) --- added to Action Plan in reporting period ending 12/31/11.

Location Description:

City of Dayton - the following sewer lift stations: Texas Dept. of Criminal Justice Facility; Sawmill Road; and Fordland Estates Lift Station on Prater Street.

Activity Progress Narrative:

Activity has been completed. Grant was Administratively closed by GLO. Unutilized funds were deobligated and budget reduced to reflect final cumulative expenditures to date.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/3



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Match Sources

	Amount
City	\$13,000.00
Subtotal Match Sources	

Other Funding Sources

	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS 06 0099 (1a)

Activity Title: DRS 06 0099 (1a)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0102

Projected Start Date:

03/01/2011

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Method of Distbtn NonHsng

Projected End Date:

06/30/2011

Completed Activity Actual End Date:

Responsible Organization:

Liberty County

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$233,042.00
Total Budget	(\$1,939.91)	\$233,042.00
Total Obligated	(\$1,939.91)	\$233,042.00
Total Funds Drawdown	\$0.00	\$233,042.00
Program Funds Drawdown	\$0.00	\$233,042.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$233,042.00
Liberty County	\$0.00	\$233,042.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Grantee shall purchase and install, at each location, a permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Grantee shall construct a pad for generator mounting and perform site work associated with the construction. Construction shall take place at the following water plant locations: Raywood Water Supply Corporation - 47 County Road 1820, Liberty, TX - install one (1) sixty kilowatt (60kW) generator; Hardin WSC -2655 County Road 2066, Liberty, TX - install one (1) two hundred fifty kilowatt (250kW) generator.

Location Description:

Water Plant Locations within Liberty County: Raywood Water Supply Corp. located at 47 County Road 1820 in Liberty, TX; and Hardin Water Supply Corp. located at 2655 County Road 2066 in Liberty, TX.

Activity Progress Narrative:

Activity has been completed. Grant was Administratively closed by GLO. Unutilized funds were deobligated and budget reduced to reflect final cumulative expenditures to date.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 06 0100 (4)

Activity Title: DRS 06 0100 (4)

Activity Category:

Construction/reconstruction of streets

Project Number:

0102

Projected Start Date:

03/31/2011

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Method of Distbtn NonHsng

Projected End Date:

06/30/2011

Completed Activity Actual End Date:

Responsible Organization:

Newton County Texas

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$280,686.41
Total Budget	\$0.00	\$280,686.41
Total Obligated	\$0.00	\$280,686.41
Total Funds Drawdown	\$0.00	\$277,825.77
Program Funds Drawdown	\$0.00	\$277,825.77
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$277,825.77
Newton County Texas	\$0.00	\$277,825.77
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall repair county road surfaces and culverts to their pre-hurricane Rita condition as identified and defined: Pct. 2 - Repairs to road surface and replacement of three (3) culverts on County Road 4055 located Southeast of FM 2460; Repairs to road surface and replacement of seven (7) culverts on CR 1053 beginning just south of CR 1051 and proceeding toward SH 63; Repairs to road surface and replacement of ten (10) culverts along CR 1067 beginning at CR 1071 and proceeding to CR 1072; Repairs to road surface and replacement of four (4) culverts along CR 1067 from SH 63 to CR 1070. Pct. 3 - Repairs and regrading of 800 lf of roadway and repair of wingwalls along CR 2053 beginning approximately 2.7 miles Southeast of SH 87.

Project is proposed to include 800 l.f. of roadway repairs and installation of twenty (24) culverts - estimated at 10 l.f. per culvert - for a total of 1040 linear feet.

Location Description:

Identified roads within Newton County: Pct. 2 - County Road 4055 located Southeast of FM 2460; County road 1053 beginning just south of CR 1051 proceeding toward SH 63; County Road 1067 beginning at CR 1071 proceeding to CR 1072; County Road 1067 from SH 63 to CR 1070; and Pct 3 - County Road 2053 beginning approx. 2.7 miles Southeast of SH 87.

Activity Progress Narrative:

Activity has been completed. Closeout documents have been submitted to GLO for Administrative Closeout review. The grant should be closed and the status of the Activity updated in the next reporting period. All budgeted funds have been expended.



Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Texas	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	163
Monitoring Visits	0	0
Audit Visits	0	0
Technical Assistance Visits	0	0
Monitoring/Technical Assistance Visits	0	0
Report/Letter Issued	0	14

