

Grantee: State of Texas - GLO

Grant: B-06-DG-48-0001

April 1, 2012 thru June 30, 2012 Performance Report



Grant Number:

B-06-DG-48-0001

Obligation Date:

06/19/2006

Award Date:

06/09/2006

Grantee Name:

State of Texas - GLO

Contract End Date:**Review by HUD:**

Submitted - Await for Review

Grant Amount:

\$74,523,000.00

Grant Status:

Active

QPR Contact:

Phyllis Foulds

Estimated P/RL Funds:

\$0.00

Total Budget:

\$74,523,000.00

Disasters:**Declaration Number**

FEMA-DR-1606-TX

Narratives**Disaster Damage:**

This Action Plan will be used by TDHCA, the agency designated by the Governor to administer these funds, and ORCA to provide CDBG funding for housing, infrastructure, public service, public facility, and business needs in the 29-county area directly impacted by Hurricane Rita on September 24, 2005. These funds will assist with long term recovery efforts and infrastructure restoration.

Recovery Needs:

Housing activities will include but are not limited to single & multifamily acquisition, demolition, repair, rehabilitation, reconstruction and new construction as appropriate for the specific local needs to address damage as a result of Hurricane Rita. Flood buyouts of homes damaged by Hurricane Rita in which the owner will repurchase a home are considered housing activities. Funding provided for these housing activities will be in the form of a grant. Non-Housing activities will include but are not limited to FEMA Infrastructure Grant Program match, FEMA Hazard Mitigation Grant Program match (including drainage projects, flood buyouts in which the property is converted into open, undeveloped land, and safe-room and community storm shelters), Natural Resource & Conservation Service flood and drainage projects, roads and bridges, water control facilities, water & wastewater facilities, buildings and equipment, hospitals and other medical facilities, utilities, parks and recreational facilities, debris removal, public/community shelters and loan funds for businesses. All of these activities must be related to addressing damages created by Hurricane Rita.

Public Comment:**Overall****Total Projected Budget from All Sources****This Report Period**

N/A

To Date

\$136,408,764.19

Total Budget

\$0.00

\$73,444,250.99

Total Obligated

\$0.02

\$74,417,745.90

Total Funds Drawdown

\$4,662.50

\$73,409,324.47

Program Funds Drawdown

\$4,662.50

\$73,409,324.47

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$12,560.31

\$73,409,324.47

Match Contributed

\$0.00

\$0.00



Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		68.04%
Overall Benefit Percentage (Actual)		68.03%
Minimum Non-Federal Match	\$3,726,150.00	\$0.00
Limit on Public Services	\$11,178,450.00	\$1,406,537.30
Limit on Admin/Planning	\$3,726,150.00	\$8,221,629.87
Limit on State Admin	\$11,178,450.00	\$3,706,761.76

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

Overall Progress Narrative:

GENERAL INFORMATION:

>The Texas General Land Office (GLO) continues working toward the completion of the Rita Disaster Recovery efforts. GLO has consolidated both the Housing and Non-Housing Disaster Recovery Activities under a single agency. During the current reporting period (April 1 &ndash June 30, 2012) the Round 1 Rita program had expenditures of \$4,662.50 which bring the program expenditures to date up to \$73,401,426.66 or 99.94% of the total grant allocation. GLO continues to work closely with Housing and Non-Housing grant recipients to complete their funded activities and hopes to have all currently funded projects completed by the third calendar quarter of 2012.

>NON-HOUSING ACTIVITIES:

>There have been nearly one hundred (100) Infrastructure and Non-Housing COG grants awarded under Round 1 Rita recovery totaling approximately \$30.5 million. As of the end of this reporting period, all but five (5) of those grantee contracts have been administratively closed by GLO and any unutilized funds have been de-obligated. Construction activities are completed in the final five (5) grants, and closeout documents have been submitted to GLO for review, approval and Administrative Closeout. Expenditures through June 30, 2012 for Rita Round 1 Non-Housing Activities total approximately \$30.5 million, or 99.96% of the amount funded.

HOUSING ACTIVITIES:

>There have been four (4) Housing grants awarded under Round 1 Rita recovery totaling approximately \$40.1 million. As of the end of this reporting period, two (2) of the contracts has been administratively closed by GLO and any unutilized funds have been de-obligated. The de-obligated funding reduces the current budgeted amount for Housing Activities to \$30.2 million. The final two Housing grants have completed all construction activities, but remain open for final expenditures for housing insurance costs. Those final costs are scheduled for payment in September, 2012 at which time the grants should be closed. Expenditures through June 30, 2012 for Rita Round 1 Housing Activities total approximately \$39.1 million, or 99.92% of the current amount funded.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
0099, Administrative Costs	\$0.00	\$3,726,150.00	\$3,706,761.76



0101, Method of Distribtn Hsng	\$0.00	\$40,259,276.00	\$39,170,798.29
0102, Method of Distbtn NonHsng	\$4,662.50	\$30,537,574.00	\$30,531,764.42
9999, Restricted Balance	\$0.00	\$0.00	\$0.00



Activities

Grantee Activity Number: C 06 0001 (17, 17c, 17d)

Activity Title: C 06 0001 (17, 17c, 17d)

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0101

Projected Start Date:

07/28/2006

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Method of Distribtn Hsng

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Texas Department of Housing and Community Affairs and

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2012

N/A

To Date

\$5,681,512.84

Total Budget

\$0.00

\$5,681,512.84

Total Obligated

\$0.00

\$5,681,512.84

Total Funds Drawdown

\$0.00

\$5,655,652.48

Program Funds Drawdown

\$0.00

\$5,655,652.48

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$4,140.00

\$5,655,652.48

Texas Department of Housing and Community Affairs and

\$4,140.00

\$5,655,652.48

Match Contributed

\$0.00

\$0.00

Activity Description:

Emergency repairs are limited necessary repairs of an urgent nature required to alleviate immediate health and safety conditions including, but not limited to weather-related conditions; water leaks; unsafe plumbing conditions or hazards; and unsafe electrical conditions or hazards that occurred as a result of damage caused by Hurricane Rita. Rehabilitation includes non-emergency repairs or renovations of a limited specified area or portion of a housing structure. The rehabilitated portion must comply with local building codes and standards upon completion. The Contractor must ensure that all reconstructed housing units comply with the universal design features in new construction, established by §2306.514, Texas Government Code, energy standards as verified by a RESCHECK certification, and the International Residential Codes, as required by Subchapter G, Chapter 214, Local Government Code.

Location Description:

Hurricane Rita affected counties and cities: Counties - Brazoria, Chambers, Fort Bend, Galveston, Harris, Liberty, Montgomery and Walker. Cities - Baytown, Conroe, Galveston, Houston, League City, Missouri City, Pasadena, Sugar Land, and Texas City.

Activity Progress Narrative:

Final insurance costs are due to be paid against housing activities in the next reporting period. Activity will remain "Under Way" until grant contract has been Administratively Closed". Reported expenditures represent Draw Adjustments posted between this activity and C 06 0003 (17, 17c) against prior period vouchers.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	99/382
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	99/382

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	76/0	23/0	99/0	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: C 06 0001 (32)

Activity Title: C 06 0001 (32)

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

0099

Project Title:

Administrative Costs

Projected Start Date:

07/28/2006

Projected End Date:

07/27/2008

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Texas Department of Housing and Community Affairs and

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$28,872.00
Total Budget	\$0.00	\$28,872.00
Total Obligated	\$0.00	\$28,872.00
Total Funds Drawdown	\$0.00	\$28,872.00
Program Funds Drawdown	\$0.00	\$28,872.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$28,872.00
Texas Department of Housing and Community Affairs and	\$0.00	\$28,872.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Contractor may expend funds provided under this contract for reasonable administrative, planning, and project delivery costs directly related to this contract in accordance with Sections 3, 4, and 5 of this contract and the State of Texas Action Plan for CDBG Disaster Recovery Grantees under the Department of Defense Appropriations Act, 2006 dated as of May 9, 2006

Location Description:

Administration cost directly related to activities in the following Hurricane Rita affected counties and cities: Counties - Brazoria, Chambers, Fort Bend, Galveston, Harris, Liberty, Montgomery and Walker. Cities - Baytown, Conroe, Galveston, Houston, League City, Missouri City, Pasadena, Sugar Land, and Texas City.

Activity Progress Narrative:

All grant funded activities are completed. All budgeted funds have been drawn. Activity will remain "Under Way" until grant contract has been "Administratively Closed".

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Texas	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: C 06 0001 (33)

Activity Title: C 06 0001 (33)

Activity Category:

Planning

Project Number:

0101

Projected Start Date:

07/28/2006

Benefit Type:

Area Benefit (Survey)

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Method of Distribtn Hsng

Projected End Date:

07/27/2008

Completed Activity Actual End Date:

Responsible Organization:

Texas Department of Housing and Community Affairs and

Overall	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$903,234.42
Total Budget	\$0.00	\$903,234.42
Total Obligated	\$0.00	\$903,234.42
Total Funds Drawdown	\$0.00	\$903,234.42
Program Funds Drawdown	\$0.00	\$903,234.42
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$903,234.42
Texas Department of Housing and Community Affairs and	\$0.00	\$903,234.42
Match Contributed	\$0.00	\$0.00

Activity Description:

The Contractor may expend funds provided under this contract for reasonable administrative, planning, and project delivery costs directly related to this contract in accordance with Sections 3, 4, and 5 of this contract and the State of Texas Action Plan for CDBG Disaster Recovery Grantees under the Department of Defense Appropriations Act, 2006 dated as of May 9, 2006

Location Description:

Cost directly related to planning and project delivery to activities in the following Hurricane Rita affected counties and cities: Counties - Brazoria, Chambers, Fort Bend, Galveston, Harris, Liberty, Montgomery and Walker. Cities - Baytown, Conroe, Galveston, Houston, League City, Missouri City, Pasadena, Sugar Land, and Texas City.

Activity Progress Narrative:

All grant funded activities are completed. All budgeted funds have been drawn. Activity will remain "Under Way" until grant contract has been "Administratively Closed".

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Texas	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: C 06 0003 (17,17c)

Activity Title: C 06 0003 (17,17c)

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

0101

Project Title:

Method of Distribtn Hsng

Projected Start Date:

07/28/2006

Projected End Date:

12/31/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Texas Department of Housing and Community Affairs,

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2012

N/A

To Date

\$22,174,256.42

Total Budget

\$0.00

\$22,174,256.42

Total Obligated

\$0.00

\$22,174,256.42

Total Funds Drawdown

\$0.00

\$22,168,050.93

Program Funds Drawdown

\$0.00

\$22,168,050.93

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

(\$4,140.00)

\$22,168,050.93

Texas Department of Housing and Community Affairs,

(\$4,140.00)

\$22,168,050.93

Match Contributed

\$0.00

\$0.00

Activity Description:

Emergency repairs are limited necessary repairs of an urgent nature required to alleviate immediate health and safety conditions including, but not limited to weather-related conditions; water leaks; unsafe plumbing conditions or hazards; and unsafe electrical conditions or hazards that occurred as a result of damage caused by Hurricane Rita. Rehabilitation includes non-emergency repairs or renovations of a limited specified area or portion of a housing structure. Single Family Rental Rehabilitation The Contractor will provide single family rental housing rehabilitation Rehabilitation includes non-emergency repairs or renovations of a limited specified area or portion of a housing structure. The rehabilitated portion must comply with local building codes and standards, and upon completion, the entire structure must comply with housing quality standards (HQS) and local health and safety codes. The Contractor must ensure that all reconstructed housing units comply with the universal design features in new construction, established by §2306.514, Texas Government Code, energy standards as verified by a RESCHECK certification, and the International Residential Codes, as required by Subchapter G, Chapter 214, Local Government Code.

Location Description:

Hurricane Rita affected counties of Hardin, Jefferson, Orange, and in the cities of Port Arthur and Beaumont.

Activity Progress Narrative:

Final insurance costs are due to be paid against housing activities in the next reporting period. Activity will remain "Under Way" until grant contract has been Administratively Closed". Reported expenditures represent Draw Adjustments posted between this activity and C 06 0001 (17, 17c, 17d) against prior period vouchers.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	307/589
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	307/589

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	240/0	67/0	307/0	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: C 06 0003 (20)

Activity Title: C 06 0003 (20)

Activity Category:

Clearance and Demolition

Project Number:

0101

Projected Start Date:

07/28/2006

Benefit Type:

Area Benefit

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Method of Distribtn Hsng

Projected End Date:

07/27/2008

Completed Activity Actual End Date:

Responsible Organization:

Texas Department of Housing and Community Affairs and

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$760,453.00
Total Budget	\$0.00	\$760,453.00
Total Obligated	\$0.00	\$760,453.00
Total Funds Drawdown	\$0.00	\$760,453.00
Program Funds Drawdown	\$0.00	\$760,453.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$760,453.00
Texas Department of Housing and Community Affairs and	\$0.00	\$760,453.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Contractor will provide demolition activities not to exceed five thousand and no/100 (\$5,000.00) per lot for a minimum of three hundred twenty-seven (327) lots. The Contractor must use all available resources, including Housing Authorities, Habitat for Humanity, Community Housing Development Organizations, and other non profit organizations, to provide displaced persons with access to decent, safe, sanitary, and affordable housing in the Contractor's service area during the contract term. Demolition activities must address threats to public health and safety that may be caused by the presence of disaster-damaged structures that are unsuitable for rehabilitation.

Location Description:

The Hurricane Rita affected counties of Hardin, Jefferson, Orange, and in the cities of Port Arthur and Beaumont.

Activity Progress Narrative:

All grant funded activities are completed. All budgeted funds have been drawn. Activity will remain "Under Way" until grant contract has been "Administratively Closed".

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	77/382
# of Multifamily Units	0	0/0



of Singlefamily Units

0

77/382

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Texas	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: C 06 0003 (32a)

Activity Title: C 06 0003 (32a)

Activity Category:

Administration

Project Number:

0099

Projected Start Date:

07/28/2006

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administrative Costs

Projected End Date:

07/27/2008

Completed Activity Actual End Date:

Responsible Organization:

Texas Department of Housing and Community Affairs and

Overall	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$506,906.76
Total Budget	\$0.00	\$506,906.76
Total Obligated	\$0.00	\$506,906.76
Total Funds Drawdown	\$0.00	\$506,906.76
Program Funds Drawdown	\$0.00	\$506,906.76
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$506,906.76
Texas Department of Housing and Community Affairs and	\$0.00	\$506,906.76
Match Contributed	\$0.00	\$0.00

Activity Description:

The Contractor may expend funds provided under this contract for reasonable administrative, planning, and project delivery costs directly related to this contract in accordance with Sections 3, 4, and 5 of this contract and the State of Texas Action Plan for CDBG Disaster Recovery Grantees under the Department of Defense Appropriations Act, 2006 dated as of May 9, 2006

Location Description:

Administrative cost directly related to activities in the following Hurricane Rita affected counties Hardin, Jefferson, Orange, and in the cities of Port Arthur and Beaumont.

Activity Progress Narrative:

All grant funded activities are completed. All budgeted funds have been drawn. Activity will remain "Under Way" until grant contract has been "Administratively Closed".

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Texas	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: C 06 0003 (33)

Activity Title: C 06 0003 (33)

Activity Category:

Planning

Project Number:

0101

Projected Start Date:

07/28/2006

Benefit Type:

Area Benefit (Census)

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Method of Distribtn Hsng

Projected End Date:

07/27/2008

Completed Activity Actual End Date:

Responsible Organization:

Texas Department of Housing and Community Affairs and

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

Texas Department of Housing and Community Affairs and

Match Contributed

Apr 1 thru Jun 30, 2012

N/A

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

To Date

\$2,936,233.35

\$2,936,233.35

\$2,936,233.35

\$2,936,233.35

\$2,936,233.35

\$0.00

\$0.00

\$2,936,233.35

\$2,936,233.35

\$0.00

Activity Description:

Planning/Project Delivery: The Contractor may expend funds provided under this contract for reasonable administrative, planning, and project delivery costs directly related to this contract in accordance with Sections 3, 4, and 5 of this contract and the State of Texas Action Plan for CDBG Disaster Recovery Grantees under the Department of Defense Appropriations Act, 2006 dated as of May 9, 2006

Location Description:

Cost directly related to planning and project delivery to activities in the following Hurricane Rita affected counties Hardin, Jefferson, Orange, and in the cities of Port Arthur and Beaumont.

Activity Progress Narrative:

All grant funded activities are completed. All budgeted funds have been drawn. Activity will remain "Under Way" until grant contract has been "Administratively Closed".

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Texas	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: C 06 0006 (20)

Activity Title: C 06 0006 (20)

Activity Category:

Clearance and Demolition

Project Number:

0101

Projected Start Date:

06/01/2011

Benefit Type:

Direct Benefit (Persons)

National Objective:

Slums and Blight

Activity Status:

Completed

Project Title:

Method of Distribtn Hsng

Projected End Date:

12/31/2011

Completed Activity Actual End Date:

Responsible Organization:

Jefferson County

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$229,450.00
Total Budget	\$0.00	\$229,450.00
Total Obligated	\$0.00	\$1,200,000.00
Total Funds Drawdown	\$0.00	\$229,450.00
Program Funds Drawdown	\$0.00	\$229,450.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$229,450.00
Jefferson County	\$0.00	\$229,450.00
Match Contributed	\$0.00	\$0.00

Activity Description:

As a result of Hurricane Rita, a number of damaged and destroyed homes were cleared and removed from the damaged properties. A portion of the debris created by these demolition activities has been dumped at an open lot located at 24942 Highway 73, Jefferson County, Texas. The debris has been identified as an environmental hazard by the Texas Commission on Environmental Quality and cited as a blighted area by Jefferson County through a County resolution. The debris, including blue roofing material and housing material, began accumulating at the site shortly after Hurricane Rita which occurred in September 2005 and before Hurricane Ike hit the region in September 2008. The contractor will provide for the removal of the accumulated demolition debris at a cost not to exceed \$1,200,000 in order to eliminate the blighted area and the threat to public health and safety it has created.

Location Description:

24942 Highway 73, Jefferson County, Texas

Activity Progress Narrative:

Activity Status Updated to "Completed". All expenditures were paid out in prior reporting periods - no payments to report this quarter. Unutilized funds have been de-obligated and the budget adjusted to match total project expenditures.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/2
# of Multifamily Units	0	0/1
# of Singlefamily Units	0	0/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0/0	0/0	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS 06 0004 (5)

Activity Title: DRS 06 0004 (5)

Activity Category:

Construction/reconstruction of streets

Project Number:

0102

Projected Start Date:

08/31/2006

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Method of Distbtn NonHsng

Projected End Date:

06/30/2011

Completed Activity Actual End Date:

Responsible Organization:

City of Beaumont

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2012

N/A

To Date

\$2,121,919.45

Total Budget

\$0.00

\$2,121,919.45

Total Obligated

\$0.00

\$2,121,919.45

Total Funds Drawdown

\$0.00

\$2,121,919.45

Program Funds Drawdown

\$0.00

\$2,121,919.45

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$2,121,919.45

City of Beaumont

\$0.00

\$2,121,919.45

Match Contributed

\$0.00

\$0.00

Activity Description:

During Hurricane Rita, the central portion of Beaumont (populated by 26,247 persons) flooded homes and businesses because the drainage system failed to function. Flood and Drainage Facilities Contractor shall utilize contract funds as a portion of the twenty-five percent (25%) match toward a Hazard Mitigation Grant Program (HMGP) award from the Federal Emergency Management Agency (FEMA) on behalf of Drainage District #6. The combined funds shall be utilized to excavate approximately four hundred sixty-eight thousand one hundred fifty cubic yards (468,150 CY) of existing material; construct forty three thousand three hundred twenty-five linear feet (43,325 l.f.) of drainage structure; utilize sixty-six thousand eight hundred eighty cubic yards (66,880 CY) of cement stabilized base material; and forty-nine thousand four hundred ninety-six (49,496) tons of #57 stone. The location of this activity is east along Calder Street to Main Street, then north one block to Elizabeth Street and east along Elizabeth Street to the Neches River. This activity will address repetitive flooding problems in a significantly populated area of twenty-six thousand two hundred forty-seven (26,247) persons in Beaumont and will remove more than nine hundred (900) homes on the National Flood Insurance Program (NFIP) repetitive loss listing.

Location Description:

Activity Progress Narrative:

All grant funded activities are completed. All budgeted funds have been drawn. Closeouts have been submitted and are under review. Grant should be Administratively Closed in next reporting period.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/43325

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Survey Method		
	Low	Mod	Total Low/Mod%
	0	14817	26247 56.45

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Texas	-	Not Validated / N

Other Funding Sources Budgeted - Detail

Match Sources	Amount
City	\$6,363,392.00
FEMA HMGP	\$23,665,178.00
Subtotal Match Sources	\$30,028,570.00
Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	\$30,028,570.00



Grantee Activity Number: DRS 06 0006 (4)

Activity Title: DRS 06 0006 (4)

Activity Category:

Construction/reconstruction of streets

Project Number:

0102

Projected Start Date:

08/31/2006

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Method of Distbtn NonHsng

Projected End Date:

08/30/2008

Completed Activity Actual End Date:

Responsible Organization:

Bridge City

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$22,092.00
Total Budget	\$0.00	\$22,092.00
Total Obligated	\$0.00	\$22,092.00
Total Funds Drawdown	\$0.00	\$22,092.00
Program Funds Drawdown	\$0.00	\$22,092.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$22,092.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Many streets were destroyed during the storm causing danger to motorists and affecting emergency service personnel. Street Improvements Contractor shall repair street and traffic signals throughout the city that were destroyed during Hurricane Rita.

Location Description:

Bridge City

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Survey Method		
	Low	Mod	Total Low/Mod%
	0	2744	8651 31.72



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 06 0009 (6)

Activity Title: DRS 06 0009 (6)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0102

Projected Start Date:

08/31/2006

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Method of Distbtn NonHsng

Projected End Date:

06/30/2011

Completed Activity Actual End Date:

Responsible Organization:

City of Carthage

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$375,389.00
Total Budget	\$0.00	\$375,389.00
Total Obligated	\$0.00	\$375,389.00
Total Funds Drawdown	\$0.00	\$375,389.00
Program Funds Drawdown	\$0.00	\$375,389.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$375,389.00
City of Carthage	\$0.00	\$375,389.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The city had no functioning public shelter and utilized makeshift shelters for evacuees during the Hurricane Rita evacuation. The city estimates more than two thousand six hundred Rita evacuees were sheltered in the immediate Carthage area and the city failed to provide adequate facilities to meet the evacuees' needs. Neighborhood Facilities/ Community Centers Contractor shall convert an existing city-owned facility, approximately forty-four thousand square feet (44,000 sq. ft.), located on the city's south loop, near U.S. Highway 59, a Gulf Coast evacuation route, into a public Community Shelter. The renovations shall include improved, permanently affixed kitchen facilities, restrooms and showers, which will allow the public shelter to accommodate up to one thousand (1,000) evacuees during times of disaster and, as necessary, the shelter may be used as a "point-to-point" evacuation resource for special needs evacuees.

Location Description:

City of Carthage - city-owned facility located on the city's south loop, near U.S. Highway 59, a Gulf Coast evacuation route

Activity Progress Narrative:

All grant funded activities are completed. All budgeted funds have been drawn. Closeouts have been submitted and are under review. Grant should be Administratively Closed in next reporting period.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	1695	3067	55.27

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Texas	-	Not Validated / N

Other Funding Sources Budgeted - Detail

Match Sources	Amount
FEMA	\$4,378,063.00
Subtotal Match Sources	\$4,378,063.00

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	\$4,378,063.00



Grantee Activity Number: DRS 06 0031 (5a)

Activity Title: DRS 06 0031 (5a)

Activity Category:

Debris removal

Activity Status:

Completed

Project Number:

0102

Project Title:

Method of Distbtn NonHsng

Projected Start Date:

08/31/2006

Projected End Date:

08/30/2008

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Hardin County

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$651,457.39
Total Budget	\$0.00	\$651,457.39
Total Obligated	\$0.00	\$651,457.39
Total Funds Drawdown	\$0.00	\$651,457.39
Program Funds Drawdown	\$0.00	\$651,457.39
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	(\$1,747.72)	\$651,457.39
Hardin County	(\$1,747.72)	\$651,457.39
Match Contributed	\$0.00	\$0.00

Activity Description:

The 140-150 mph winds from Hurricane Rita destroyed the electrical system which caused the public shelter systems fail to function properly. The winds caused numerous trees and structures to be destroyed and created considerable amounts of debris in the county roads and ditches. Flood and Drainage Facilities - Debris Contractor shall utilize contract funds to clear and dispose approximately fifty (50) miles of debris at the following locations: along Paradise Drive in Precinct No. 1; Barrow Drive in Precinct No. 1; in Precinct 2, north of Silsbee; in the Pinewood Subdivision in Precinct 3; and outside the limits of Lumberton in Precinct 4.

Performance Measures for this activity were updated in reporting period ending 12/31/11. # of Households Metric has been removed. # of Proposed Properties has been added as a new reporting Metric to reflect Activity Description.

Location Description:

along Paradise Drive in Precinct No. 1; Barrow Drive in Precinct No. 1; in Precinct 2, north of Silsbee; in the Pinewood Subdivision in Precinct 3; and outside the limits of Lumberton in Precinct 4

Activity Progress Narrative:

Reported expenditures represent draw adjustments posted to vouchers from prior reporting periods.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	5/5



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0
# of Persons	0	18596	47642	39.03

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Texas	-	Not Validated / N

Other Funding Sources Budgeted - Detail

Match Sources	Amount
County	\$3,925.00
Subtotal Match Sources	\$3,925.00
Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	\$3,925.00

Grantee Activity Number: DRS 06 0032 (4)

Activity Title: DRS 06 0032 (4)

Activity Category:

Construction/reconstruction of streets

Project Number:

0102

Projected Start Date:

08/31/2006

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Cancelled

Project Title:

Method of Distbtn NonHsng

Projected End Date:

08/30/2008

Completed Activity Actual End Date:

Responsible Organization:

City of Hemphill

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Activity discontinued. Funding moved to Water activity.

Location Description:

Activity discontinued. Funding moved to Water activity.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 06 0033 (6)

Activity Title: DRS 06 0033 (6)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0102

Projected Start Date:

08/31/2006

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Method of Distbtn NonHsng

Projected End Date:

06/30/2011

Completed Activity Actual End Date:

Responsible Organization:

City of Henderson

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$375,388.51
Total Budget	\$0.00	\$375,388.51
Total Obligated	\$0.00	\$375,388.51
Total Funds Drawdown	\$0.00	\$375,388.51
Program Funds Drawdown	\$0.00	\$375,388.51
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$375,388.51
City of Henderson	\$0.00	\$375,388.51
Match Contributed	\$0.00	\$0.00

Activity Description:

The city had no functioning public shelter and utilized makeshift shelters for evacuees during the Hurricane Rita evacuation. The city estimates more than 2,600 Rita evacuees were sheltered in the immediate Henderson area and the city failed to provide adequate facilities to meet the evacuees' needs. Neighborhood Facilities/ Community Centers Contractor shall use funds as FEMA match to construct a public Community Shelter. The proposed improvements include kitchen, restrooms and showers and allow the public shelter to accommodate up to five hundred (500) evacuees during times of disaster and if necessary the shelter may be used as a "point-to-point" evacuation resource for special needs evacuees.

Location Description:

City of Henderson

Activity Progress Narrative:

All grant funded activities are completed. All budgeted funds have been drawn. Closeouts have been submitted and are under review. Grant should be Administratively Closed in next reporting period.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	3006	5932	50.67

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Texas	-	Not Validated / N

Other Funding Sources Budgeted - Detail

Match Sources	Amount
City	\$2,725,640.00
FEMA	\$1,048,958.00
Subtotal Match Sources	\$3,774,598.00

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	\$3,774,598.00



Grantee Activity Number: DRS 06 0042 (15)

Activity Title: DRS 06 0042 (15)

Activity Category:

Public services

Project Number:

0102

Projected Start Date:

08/31/2006

Benefit Type:

Direct Benefit (Persons)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Method of Distbtn NonHsng

Projected End Date:

08/30/2008

Completed Activity Actual End Date:

Responsible Organization:

Jefferson County

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2012

N/A

To Date

\$146,364.57

Total Budget

\$0.00

\$146,364.57

Total Obligated

\$0.00

\$146,364.57

Total Funds Drawdown

\$0.00

\$146,364.57

Program Funds Drawdown

\$0.00

\$146,364.57

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

(\$162.27)

\$146,364.57

Jefferson County

(\$162.27)

\$146,364.57

Match Contributed

\$0.00

\$0.00

Activity Description:

As a result of Hurricane Rita, the County experienced damage to county infrastructure not covered by private insurance or Federal Emergency Management Agency (FEMA) grant funds. Severe winds caused trees, limbs and other debris to be scattered on the roads. Flooding also caused damage to roads and bridges which are utilized by the residents as access roads to the evacuation routes out of Jefferson County. In addition, the County expended local funds in providing emergency medical supplies to assist the victims of the Hurricane. Public Services Contractor shall use contract funds to reimburse the County for expenditure of local funds in the purchase of medical supplies that was required to help the victims of the Hurricane during the first two months of recovery. This activity will benefit two hundred fifty-two thousand fifty-one (252,051), of which seventy-three thousand three hundred twenty-one (73,321) or twenty-nine percent (29%) are of low to moderate income.

Location Description:

Jefferson County

Activity Progress Narrative:

Reported expenditures represent draw adjustments posted to vouchers from prior reporting periods.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0/0	73321/73321	252051/252051	29.09

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: DRS 06 0060 (3)

Activity Title: DRS 06 0060 (3)

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0102

Projected Start Date:

08/31/2006

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Cancelled

Project Title:

Method of Distbtn NonHsng

Projected End Date:

08/30/2008

Completed Activity Actual End Date:

Responsible Organization:

City of Newton

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Activity canceled - deleted from grantee Performance Statement.

Location Description:

Activity canceled - deleted from grantee Performance Statement.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 06 0061 (5a)

Activity Title: DRS 06 0061 (5a)

Activity Category:

Debris removal

Activity Status:

Completed

Project Number:

0102

Project Title:

Method of Distbtn NonHsng

Projected Start Date:

11/28/2006

Projected End Date:

11/29/2008

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Newton County

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$119,023.24
Total Budget	\$0.00	\$119,023.24
Total Obligated	\$0.00	\$119,023.24
Total Funds Drawdown	\$0.00	\$119,023.24
Program Funds Drawdown	\$0.00	\$119,023.24
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	(\$632.22)	\$119,023.24
Newton County	(\$632.22)	\$119,023.24
Match Contributed	\$0.00	\$0.00

Activity Description:

Hurricane Rita, Newton County experienced area-wide power outages and water services and emergency shelter services could not be provided due to this failure to function. Contractor shall use contract funds as USDA Natural Resource Conservation Service (NRCS) Project match for the removal and disposal of debris resulting from the impact of Hurricane Rita throughout the county.

Performance Measures for this activity were updated in reporting period ending 12/31/11. # of Households Metric has been removed. # of Proposed Properties has been added as a new reporting Metric to reflect Activity Description.

Location Description:

Newton County

Activity Progress Narrative:

Reported expenditures represent draw adjustments posted to vouchers from prior reporting periods.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	4/4



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0
# of Persons	0	6737	15072	44.70

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Texas	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS 06 0064 (20)

Activity Title: DRS 06 0064 (20)

Activity Category:

Clearance and Demolition

Project Number:

0102

Projected Start Date:

08/31/2006

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Method of Distbtn NonHsng

Projected End Date:

08/30/2008

Completed Activity Actual End Date:

Responsible Organization:

City of Orange

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$213,515.10
Total Budget	\$0.00	\$213,515.10
Total Obligated	\$0.00	\$213,515.10
Total Funds Drawdown	\$0.00	\$213,515.10
Program Funds Drawdown	\$0.00	\$213,515.10
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	(\$1,990.62)	\$213,515.10
City of Orange	(\$1,990.62)	\$213,515.10
Match Contributed	\$0.00	\$0.00

Activity Description:

Hurricane Rita completely destroyed the Community Center and other buildings. Much of the roof was torn away and a tree fell through the building causing water damage. The hurricane left debris throughout the city. Clearance Demolition Activities Contractor shall use funds for the demolition of structures within the city limits of Orange destroyed by Hurricane Rita. Addresses of structures to be demolished are as follows: 1. 518 Dupont A & B, 2. 612 Dupont, 3. 1007 College, 4. 2007 Louisiana/201 Myers, 5. 209 Ohio/1903 Arkansas, 6. 704 Middle A & B, 7. 2309 Riverside, 8. 412 Middle, 9. 418 Middle, 10. 2410 Riverside, 11. 509 Dogwood, 12. 1718 Barkins, 13. 1825 Barkins, 14. 313 Bilbo, 15. 521 Bilbo, 16. 2301 North 5th Street, 17. 409 Arkansas, 18. 401 Border, 19. 605 Border, 20. 2831 North 20th Street, 21. 1919 Simpson, 22. 2918 Byley, 23. 2925 North 17th Street, 24. 903 Rein, 25. 2408 Hird, 26. 302 North 1st Street, 27. 1511 Sholars, 28. 1211 North 15th Street, 29. 1105 North 3rd Street, 30. 1109 North 3rd Street, 31. 1214 North 3rd Street, 32. 709 Rein, 33. 104 Nash, 34. 1109 Link/1610 North 11th Street, 35. 1103 North 39th Street, 36. 206 Rhode Island, 37. 809 North 10th Street, 38. 1405 Link, 39. 1307 North 6th Street, 40. 1212 Rein, 41. 308 Ohio

Location Description:

City of Orange

Activity Progress Narrative:

Reported expenditures represent draw adjustments posted to vouchers from prior reporting periods.

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



# of Properties	0	44/44
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	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0
# of Persons	0	3100	4707	65.86

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Texas	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS 06 0065 (20)

Activity Title: DRS 06 0065 (20)

Activity Category:

Clearance and Demolition

Project Number:

0102

Projected Start Date:

08/31/2006

Benefit Type:

Direct Benefit (Households)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Method of Distbtn NonHsng

Projected End Date:

08/30/2008

Completed Activity Actual End Date:

Responsible Organization:

Orange County

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2012

To Date

N/A

\$322,324.61

Total Budget

\$0.00

\$322,324.61

Total Obligated

\$0.00

\$322,324.61

Total Funds Drawdown

\$0.00

\$322,324.61

Program Funds Drawdown

\$0.00

\$322,324.61

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

(\$539.24)

\$322,324.61

Orange County

(\$539.24)

\$322,324.61

Match Contributed

\$0.00

\$0.00

Activity Description:

The 140-150 mph winds from Hurricane Rita severely damaged county service buildings and transportation center. Flood waters damaged county road systems which will need to be improved by raising the elevation and relocating a portion of another road. Clearance & Demolition Activities Contractor shall demolish and dispose approximately sixty-three (63) residential structures including outbuildings and county owned structures which were damaged by Hurricane Rita and now poses a health and safety threat to the residents.

Location Description:

Orange County

Activity Progress Narrative:

Reported expenditures represent draw adjustments posted to vouchers from prior reporting periods.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	68/68	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: DRS 06 0065 (5a)

Activity Title: DRS 06 0065 (5a)

Activity Category:

Debris removal

Project Number:

0102

Projected Start Date:

08/31/2006

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Method of Distbtn NonHsng

Projected End Date:

08/30/2008

Completed Activity Actual End Date:

Responsible Organization:

Orange County

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2012

N/A

To Date

\$524,091.92

Total Budget

\$0.00

\$524,091.92

Total Obligated

\$0.00

\$524,091.92

Total Funds Drawdown

\$0.00

\$524,091.92

Program Funds Drawdown

\$0.00

\$524,091.92

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$15,243.19

\$524,091.92

Orange County

\$15,243.19

\$524,091.92

Match Contributed

\$0.00

\$0.00

Activity Description:

The 140-150 mph winds from Hurricane Rita severely damaged county service buildings and transportation center. Flood waters damaged county road systems which will need to be improved by raising the elevation and relocating a portion of another road. Flood & Drainage Facilities - Debris Removal Contractor shall increase staff hours and dumpsters at the landfill to accommodate the additional debris and remove debris from the county roads and ditch right-of-ways. The county shall utilize force account labor and equipment.

Performance Measures for this activity were updated in reporting period ending 12/31/11. # of Households Metric has been removed. # of Proposed Properties has been added as a new reporting Metric to reflect Activity Description.

Location Description:

Orange County

Activity Progress Narrative:

Reported expenditures represent draw adjustments posted to vouchers from prior reporting periods.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0
# of Persons	0	31531	84966	37.11

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Texas	-	Not Validated / N

Other Funding Sources Budgeted - Detail

Match Sources	Amount
USDA NRCS	\$364,500.00
Subtotal Match Sources	\$364,500.00
Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	\$364,500.00

Grantee Activity Number: DRS 06 0073 (7)

Activity Title: DRS 06 0073 (7)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0102

Projected Start Date:

08/31/2006

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Method of Distbtn NonHsng

Projected End Date:

08/30/2008

Completed Activity Actual End Date:

Responsible Organization:

City of Port Neches

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2012

N/A

To Date

\$217,059.32

Total Budget

\$0.00

\$217,059.32

Total Obligated

\$0.01

\$217,059.32

Total Funds Drawdown

\$0.00

\$217,059.31

Program Funds Drawdown

\$0.00

\$217,059.31

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$217,059.31

Match Contributed

\$0.00

\$0.00

Activity Description:

Hurricane Rita damaged the city water and sewer system. Street signs were damaged throughout the city. The community centers, senior center, library, police station and service centers were damaged which reduced the ability of the city to provide services to citizens. Senior Centers Contractor shall purchase and install one (1) two hundred kilowatt (200 kW) generator including transfer switch, concrete pad and disconnect at the Center located at 623 Grigsby. Contractor shall make repairs not covered by FEMA Public Works Assistance.

Location Description:

623 Grigsby

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	3687	13537	27.24

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 06 0079 (24)

Activity Title: DRS 06 0079 (24)

Activity Category:

Acquisition - buyout of residential properties

Project Number:

0102

Projected Start Date:

11/28/2006

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Method of Distbtn NonHsng

Projected End Date:

11/29/2008

Completed Activity Actual End Date:

Responsible Organization:

San Jacinto County

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$95,693.37
Total Budget	\$0.00	\$95,693.37
Total Obligated	\$0.00	\$95,693.37
Total Funds Drawdown	\$0.00	\$95,693.37
Program Funds Drawdown	\$0.00	\$95,693.37
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	(\$0.56)	\$95,693.37
San Jacinto County	(\$0.56)	\$95,693.37
Match Contributed	\$0.00	\$0.00

Activity Description:

Hurricane Rita caused an area wide power failure that resulted in water and sewer systems failing to function. Additionally, debris in culverts and roads resulted in the failure of evacuees to reach public shelters. The shelter facility failed to function adequately during the storm response. The contractor shall purchase from the U.S. Forest Service a facility that will be converted to a County Fire Station.

Performance Measures for this activity were updated in reporting period ending 12/31/11. # of Households Metric has been removed. # of Proposed Properties has been added as a new reporting Metric to reflect Activity Description.

Location Description:

San Jacinto County

Activity Progress Narrative:

Reported expenditures represent draw adjustments posted to vouchers from prior reporting periods.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0
# of Persons	0	8813	22246	39.62

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Texas	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS 06 0082 (5a)

Activity Title: DRS 06 0082 (5a)

Activity Category:

Debris removal

Project Number:

0102

Projected Start Date:

08/31/2006

Benefit Type:

Direct Benefit (Households)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Method of Distbtn NonHsng

Projected End Date:

08/30/2008

Completed Activity Actual End Date:

Responsible Organization:

City of Silsbee

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$13,619.32
Total Budget	\$0.00	\$13,619.32
Total Obligated	\$0.00	\$13,619.32
Total Funds Drawdown	\$0.00	\$13,619.32
Program Funds Drawdown	\$0.00	\$13,619.32
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,497.56	\$13,619.32
City of Silsbee	\$1,497.56	\$13,619.32
Match Contributed	\$0.00	\$0.00

Activity Description:

City shall use grant funds as match for FEMA debris removal efforts throughout the city. Performance Measures for this activity were updated in reporting period ending 12/31/11. # of Households metric has been removed. # of Proposed Properties has been added as a new reporting metric to reflect activity description.

Location Description:

City of Silsbee

Activity Progress Narrative:

Reported expenditures represent draw adjustments posted to vouchers from prior reporting periods.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: DRS 06 0090 (20)

Activity Title: DRS 06 0090 (20)

Activity Category:

Clearance and Demolition

Project Number:

0102

Projected Start Date:

08/31/2006

Benefit Type:

Activity Status:

Completed

Project Title:

Method of Distbtn NonHsng

Projected End Date:

08/30/2008

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

City of Vidor

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$29,604.58
Total Budget	\$0.00	\$29,604.58
Total Obligated	\$0.01	\$29,604.58
Total Funds Drawdown	\$0.00	\$29,604.57
Program Funds Drawdown	\$0.00	\$29,604.57
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$29,604.57
Match Contributed	\$0.00	\$0.00

Activity Description:

Houses flooded citywide during Hurricane Rita. The city was without water and wastewater for weeks after the hurricane. Clearance Demolition Activities Contractor shall utilize contract funds as the match toward a Hazard Mitigation Grant Program award from the Federal Emergency Management Agency (FEMA) to demolish twelve (12) National Flood Insurance Program (NFIP) flood repetitive loss structures, thus returning these sites back to their natural state. No structure shall be built on these sites in the future. These structures are located in and along School House Ditch in the central and southern part of Vidor. Performance Measure update - Proposed # of Housing Units for this activity was updated in reporting period ending 12/31/11 to match Activity Description and actual achievements.

Location Description:

Along School House Ditch in the central and southern part of Vidor

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	12/12



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Match Sources	Amount
FEMA HMGP	\$95,301.00
Subtotal Match Sources	\$95,301.00
Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	\$95,301.00

Grantee Activity Number: DRS 06 0090 (24)

Activity Title: DRS 06 0090 (24)

Activity Category:

Acquisition - buyout of residential properties

Project Number:

0102

Projected Start Date:

08/31/2006

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Method of Distbtn NonHsng

Projected End Date:

08/30/2008

Completed Activity Actual End Date:

Responsible Organization:

City of Vidor

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

City of Vidor

Match Contributed

Apr 1 thru Jun 30, 2012

N/A

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

(\$3,765.49)

(\$3,765.49)

\$0.00

To Date

\$201,564.78

\$201,564.78

\$201,564.78

\$201,564.78

\$201,564.78

\$0.00

\$0.00

\$201,564.78

\$201,564.78

\$0.00

Activity Description:

Houses flooded citywide during Hurricane Rita. The city was without water and wastewater for weeks after the hurricane. Acquisition Contractor shall acquire twelve (12) National Flood Insurance Program (NFIP) flood repetitive loss structures. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42).

Performance Measure update - Proposed # of Housing Units for this activity was updated in reporting period ending 12/31/11 to match Activity Description and actual achievements.

Location Description:

City of Vidor

Activity Progress Narrative:

Reported expenditures represent draw adjustments posted to vouchers from prior reporting periods.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	12/12



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0
# of Persons	0	5324	11440	46.54

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Texas	-	Not Validated / N

Other Funding Sources Budgeted - Detail

Match Sources	Amount
FEMA HMGP	\$698,874.00
Subtotal Match Sources	\$698,874.00
Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	\$698,874.00

Grantee Activity Number: DRS 06 0090 (5a)

Activity Title: DRS 06 0090 (5a)

Activity Category:

Debris removal

Project Number:

0102

Projected Start Date:

08/31/2006

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Method of Distbtn NonHsng

Projected End Date:

08/30/2008

Completed Activity Actual End Date:

Responsible Organization:

City of Vidor

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$5,098.50
Total Budget	\$0.00	\$5,098.50
Total Obligated	\$0.00	\$5,098.50
Total Funds Drawdown	\$0.00	\$5,098.50
Program Funds Drawdown	\$0.00	\$5,098.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	(\$4.82)	\$5,098.50
City of Vidor	(\$4.82)	\$5,098.50
Match Contributed	\$0.00	\$0.00

Activity Description:

Houses flooded citywide during Hurricane Rita. The city was without water and wastewater for weeks after the hurricane. Flood and Drainage Facilities - Debris Removal Contractor shall utilize funds as FEMA match toward a Natural Resources Conservation Service award for debris removal that remains as a result of Hurricane Rita. Performance Measures for this activity were updated in reporting period ending 12/31/11. # of Household Metrics has been removed. # of Proposed Properties has been added as a new reporting Metric to reflect Activity Description.

Location Description:

City of Vidor

Activity Progress Narrative:

Reported expenditures represent draw adjustments posted to vouchers from prior reporting periods.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0
# of Persons	0	5324	11440	46.54

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Texas	-	Not Validated / N

Other Funding Sources Budgeted - Detail

Match Sources	Amount
USDA NRCS	\$12,916.00
Subtotal Match Sources	\$12,916.00

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	\$12,916.00



Grantee Activity Number: DRS 06 0098 (1a)

Activity Title: DRS 06 0098 (1a)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Completed

Project Number:

0102

Project Title:

Method of Distbtn NonHsng

Projected Start Date:

03/01/2011

Projected End Date:

11/30/2011

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

City of Dayton

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2012

N/A

To Date

\$141,679.51

Total Budget

\$0.00

\$141,679.51

Total Obligated

\$0.00

\$142,087.51

Total Funds Drawdown

\$142.09

\$141,679.51

Program Funds Drawdown

\$142.09

\$141,679.51

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$142.09

\$141,679.51

City of Dayton

\$142.09

\$141,679.51

Match Contributed

\$0.00

\$0.00

Activity Description:

Contractor shall purchase and install a two hundred fifty kilowatt (250kW) fixed-in-place generator at the Rosewood Water Production Facility to insure continuous operation during a power outage.

Location Description:

Rosewood Water Production Facility - Dayton, TX

Activity Progress Narrative:

Grantee closeouts under review - final expenditures have been drawn. Unutilized funds de-obligated. Budget adjusted to amount expended. Grant should be Administratively Closed in the next Reporting Period - at which time Activity Status will be updated and Actual Accomplishments verified.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	2533	5698	44.45

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 06 0098 (1b)

Activity Title: DRS 06 0098 (1b)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0102

Projected Start Date:

03/01/2011

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Method of Distbtn NonHsng

Projected End Date:

11/30/2011

Completed Activity Actual End Date:

Responsible Organization:

City of Dayton

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$207,315.49
Total Budget	\$0.00	\$207,315.49
Total Obligated	\$0.00	\$207,912.49
Total Funds Drawdown	\$207.91	\$207,315.49
Program Funds Drawdown	\$207.91	\$207,315.49
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$207.91	\$207,315.49
City of Dayton	\$207.91	\$207,315.49
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a fixed in place generator at each of the following sewer lift stations: Texas Dept. of Criminal Justice Facility - one hundred fifty kilowatt (150kW); Sawmill Road - two hundred kilowatt (200kW); Fordland Estates Lift Station on Prater Street - one hundred kilowatt (100kW).

Contract was extended to 11/30/2011 and funds available from this activity were amended to create a new activity DRS 06 0098 (1a) --- added to Action Plan in reporting period ending 12/31/11.

Location Description:

City of Dayton - the following sewer lift stations: Texas Dept. of Criminal Justice Facility; Sawmill Road; and Fordland Estates Lift Station on Prater Street.

Activity Progress Narrative:

Grantee closeouts under review - final expenditures have been drawn. Unutilized funds de-obligated. Budget adjusted to amount expended. Grant should be Administratively Closed in the next Reporting Period - at which time Activity Status will be updated and Actual Accomplishments verified.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/3



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	2533	5698	44.45

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Match Sources

	Amount
City	\$13,000.00
Subtotal Match Sources	\$13,000.00

Other Funding Sources

	Amount
No Other Funding Sources Found	
Total Other Funding Sources	\$13,000.00



Grantee Activity Number: DRS 06 0099 (1a)

Activity Title: DRS 06 0099 (1a)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0102

Projected Start Date:

03/01/2011

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Method of Distbtn NonHsng

Projected End Date:

06/30/2011

Completed Activity Actual End Date:

Responsible Organization:

Liberty County

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$233,042.00
Total Budget	\$0.00	\$233,042.00
Total Obligated	\$0.00	\$234,981.91
Total Funds Drawdown	\$4,312.50	\$233,042.00
Program Funds Drawdown	\$4,312.50	\$233,042.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$4,312.50	\$233,042.00
Liberty County	\$4,312.50	\$233,042.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Grantee shall purchase and install, at each location, a permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Grantee shall construct a pad for generator mounting and perform site work associated with the construction. Construction shall take place at the following water plant locations: Raywood Water Supply Corporation - 47 County Road 1820, Liberty, TX - install one (1) sixty kilowatt (60kW) generator; Hardin WSC -2655 County Road 2066, Liberty, TX - install one (1) two hundred fifty kilowatt (250kW) generator.

Location Description:

Water Plant Locations within Liberty County: Raywood Water Supply Corp. located at 47 County Road 1820 in Liberty, TX; and Hardin Water Supply Corp. located at 2655 County Road 2066 in Liberty, TX.

Activity Progress Narrative:

Grantee closeouts under review - final expenditures have been drawn. Unutilized funds de-obligated. Budget adjusted to amount expended. Grant should be Administratively Closed in the next Reporting Period - at which time Activity Status will be updated and Actual Accomplishments verified.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/2



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	3128	58581	5.34

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ORCA Non Housing Admin

Activity Title: ORCA Non Housing Admin

Activity Category:

Administration

Project Number:

0099

Projected Start Date:

10/18/2006

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administrative Costs

Projected End Date:

12/31/2008

Completed Activity Actual End Date:

Responsible Organization:

The Office of Rural Community Affairs

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,540,489.98
Total Budget	\$0.00	\$1,540,489.98
Total Obligated	\$0.00	\$1,540,489.98
Total Funds Drawdown	\$0.00	\$1,540,489.98
Program Funds Drawdown	\$0.00	\$1,540,489.98
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,540,489.98
The Office of Rural Community Affairs	\$0.00	\$1,540,489.98
Match Contributed	\$0.00	\$0.00

Activity Description:

non housing activities related to Hurricane Rita

Location Description:

The Office of Rural Community Affairs located in Austin, Texas

Activity Progress Narrative:

All grant funds have been drawn. Administrative duties will continue and Activity will remain "Under Way" until entire grant has been closed with HUD.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

Address	City	County	State	Zip	Status / Accept
			Texas	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	163
Monitoring Visits	0	0
Audit Visits	0	0
Technical Assistance Visits	0	0
Monitoring/Technical Assistance Visits	0	0
Report/Letter Issued	0	14

