

**Grantee: State of Texas - GLO**

**Grant: B-06-DG-48-0001**

**January 1, 2012 thru March 31, 2012 Performance Report**

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**Grant Number:**

B-06-DG-48-0001

**Obligation Date:**

06/19/2006

**Award Date:**

06/09/2006

**Grantee Name:**

State of Texas - GLO

**Contract End Date:****Review by HUD:**

Submitted - Await for Review

**Grant Amount:**

\$74,523,000.00

**Grant Status:**

Active

**QPR Contact:**

Phyllis Foulds

**Estimated P/RL Funds:**

\$0.00

**Total Budget:**

\$74,523,000.00

**Disasters:****Declaration Number**

FEMA-DR-1606-TX

**Narratives****Disaster Damage:**

This Action Plan will be used by TDHCA, the agency designated by the Governor to administer these funds, and ORCA to provide CDBG funding for housing, infrastructure, public service, public facility, and business needs in the 29-county area directly impacted by Hurricane Rita on September 24, 2005. These funds will assist with long term recovery efforts and infrastructure restoration.

**Recovery Needs:**

Housing activities will include but are not limited to single & multifamily acquisition, demolition, repair, rehabilitation, reconstruction and new construction as appropriate for the specific local needs to address damage as a result of Hurricane Rita. Flood buyouts of homes damaged by Hurricane Rita in which the owner will repurchase a home are considered housing activities. Funding provided for these housing activities will be in the form of a grant. Non-Housing activities will include but are not limited to FEMA Infrastructure Grant Program match, FEMA Hazard Mitigation Grant Program match (including drainage projects, flood buyouts in which the property is converted into open, undeveloped land, and safe-room and community storm shelters), Natural Resource & Conservation Service flood and drainage projects, roads and bridges, water control facilities, water & wastewater facilities, buildings and equipment, hospitals and other medical facilities, utilities, parks and recreational facilities, debris removal, public/community shelters and loan funds for businesses. All of these activities must be related to addressing damages created by Hurricane Rita.

**Public Comment:****Overall****Total Projected Budget from All Sources****This Report Period**

N/A

**To Date**

\$137,382,259.10

**Total Budget**

\$0.00

\$74,417,745.90

**Total Obligated**

\$0.00

\$74,417,745.88

**Total Funds Drawdown**

\$562,942.60

\$73,404,661.97

**Program Funds Drawdown**

\$562,942.60

\$73,404,661.97

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$562,942.60

\$73,396,764.16

**Match Contributed**

\$0.00

\$0.00



## Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		67.05%
Overall Benefit Percentage (Actual)		68.03%
Minimum Non-Federal Match	\$3,726,150.00	\$0.00
Limit on Public Services	\$11,178,450.00	\$1,406,537.30
Limit on Admin/Planning	\$3,726,150.00	\$8,221,629.87
Limit on State Admin	\$11,178,450.00	\$3,706,761.76

## Progress Toward Activity Type Targets

## Progress Toward National Objective Targets

### Overall Progress Narrative:

Rita 1 QPR – Overall Narrative – p.e. 3/31/12

#### >GENERAL INFORMATION:

>The Texas General Land Office (GLO) continues working toward the completion of the Rita Disaster Recovery efforts. GLO has consolidated both the Housing and Non-Housing Disaster Recovery Activities under a single agency. During the current reporting period (January 1 – March 31, 2012) the Round 1 Rita program had expenditures of \$562,942.60 which bring the program expenditures to date up to \$73,396,764.16 or 98.63% of the total grant allocation. GLO continues to work closely with Housing and Non-Housing grant recipients to complete their funded activities and hopes to have all currently funded projects completed by the third calendar quarter of 2012.

#### >NON-HOUSING ACTIVITIES:

>There have been nearly one hundred (100) Infrastructure and Non-Housing COG grants awarded under Round 1 Rita recovery totaling approximately \$30.5 million. As of the end of this reporting period, all but six (6) of those grantee contracts have been administratively closed by GLO and any unutilized funds have been de-obligated. Construction activities are completed in the final six (6) grants, and closeout documents have been submitted to GLO for review, approval and Administrative Closeout. Expenditures through March 31, 2012 for Rita Round 1 Non-Housing Activities total approximately \$30.5 million, or 99.94% of the amount funded.

#### HOUSING ACTIVITIES:

>There have been four (4) Housing grants awarded under Round 1 Rita recovery totaling approximately \$40.1 million. As of the end of this reporting period, one of the contracts has been administratively closed by GLO and any unutilized funds have been de-obligated. A second grant has completed all funded activities and closeout documents have been submitted to GLO for review, approval and Administrative Closeout. The final two Housing grants have completed all construction activities, but remain open for final expenditures for housing insurance costs. Those final costs are scheduled for payment in September, 2012 at which time the grants should be closed. Expenditures through March 31, 2012 for Rita Round 1 Housing Activities total approximately \$39.1 million, or 97.50% of the amount funded.



# Project Summary

Project #, Project Title

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
0099, Administrative Costs	\$0.00	\$3,726,150.00	\$3,706,761.76
0101, Method of Distribtn Hsng	\$230,191.00	\$40,259,276.00	\$39,170,798.29
0102, Method of Distbtn NonHsng	\$332,751.60	\$30,537,574.00	\$30,527,101.92
9999, Restricted Balance	\$0.00	\$0.00	\$0.00



## Activities

**Grantee Activity Number:** C 06 0003 (17,17c)

**Activity Title:** C 06 0003 (17,17c)

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

0101

**Projected Start Date:**

07/28/2006

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Method of Distribtn Hsng

**Projected End Date:**

12/31/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Texas Department of Housing and Community Affairs,

Overall	Jan 1 thru Mar 31, 2012	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$22,174,256.42
<b>Total Budget</b>	\$0.00	\$22,174,256.42
<b>Total Obligated</b>	\$0.00	\$22,174,256.42
<b>Total Funds Drawdown</b>	\$741.00	\$22,172,190.93
<b>Program Funds Drawdown</b>	\$741.00	\$22,172,190.93
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$741.00	\$22,172,190.93
Texas Department of Housing and Community Affairs,	\$741.00	\$22,172,190.93
<b>Match Contributed</b>	\$0.00	\$0.00

### Activity Description:

Emergency repairs are limited necessary repairs of an urgent nature required to alleviate immediate health and safety conditions including, but not limited to weather-related conditions; water leaks; unsafe plumbing conditions or hazards; and unsafe electrical conditions or hazards that occurred as a result of damage caused by Hurricane Rita. Rehabilitation includes non-emergency repairs or renovations of a limited specified area or portion of a housing structure. Single Family Rental Rehabilitation The Contractor will provide single family rental housing rehabilitation Rehabilitation includes non-emergency repairs or renovations of a limited specified area or portion of a housing structure. The rehabilitated portion must comply with local building codes and standards, and upon completion, the entire structure must comply with housing quality standards (HQS) and local health and safety codes. The Contractor must ensure that all reconstructed housing units comply with the universal design features in new construction, established by §2306.514, Texas Government Code, energy standards as verified by a RESCHECK certification, and the International Residential Codes, as required by Subchapter G, Chapter 214, Local Government Code.

### Location Description:

Hurricane Rita affected counties of Hardin, Jefferson, Orange, and in the cities of Port Arthur and Beaumont.

### Activity Progress Narrative:

Housing Construction activities have been completed. Current expenditures represent Housing insurance premiums that were paid in the reporting period. The only remaining costs in this Housing activity should be for final insurance premiums that are scheduled for payment through 9/30/12.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	307/589
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	307/589

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	240/0	67/0	307/0	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** C 06 0006 (20)

**Activity Title:** C 06 0006 (20)

**Activity Category:**

Clearance and Demolition

**Project Number:**

0101

**Projected Start Date:**

06/01/2011

**Benefit Type:**

Direct Benefit (Persons)

**National Objective:**

Slums and Blight

**Activity Status:**

Under Way

**Project Title:**

Method of Distribtn Hsng

**Projected End Date:**

12/31/2011

**Completed Activity Actual End Date:**

**Responsible Organization:**

Jefferson County

**Overall**

	<b>Jan 1 thru Mar 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,200,000.00
<b>Total Budget</b>	\$0.00	\$1,200,000.00
<b>Total Obligated</b>	\$0.00	\$1,200,000.00
<b>Total Funds Drawdown</b>	\$229,450.00	\$229,450.00
<b>Program Funds Drawdown</b>	\$229,450.00	\$229,450.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$229,450.00	\$229,450.00
Jefferson County	\$229,450.00	\$229,450.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

As a result of Hurricane Rita, a number of damaged and destroyed homes were cleared and removed from the damaged properties. A portion of the debris created by these demolition activities has been dumped at an open lot located at 24942 Highway 73, Jefferson County, Texas. The debris has been identified as an environmental hazard by the Texas Commission on Environmental Quality and cited as a blighted area by Jefferson County through a County resolution. The debris, including blue roofing material and housing material, began accumulating at the site shortly after Hurricane Rita which occurred in September 2005 and before Hurricane Ike hit the region in September 2008. The contractor will provide for the removal of the accumulated demolition debris at a cost not to exceed \$1,200,000 in order to eliminate the blighted area and the threat to public health and safety it has created.

**Location Description:**

24942 Highway 73, Jefferson County, Texas

**Activity Progress Narrative:**

The project has been completed. The expenditures in the current reporting period represent the final costs that will be paid against this activity. Closeout documents have been submitted to GLO and are under review. GLO should have the grant administratively closed and all remaining funds de-obligated in the next reporting period, at which time actual accomplishments will be reported.

**Accomplishments Performance Measures**

**This Report Period  
Total**

**Cumulative Actual Total / Expected  
Total**



# of Properties	0	0/1
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	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/2
# of Multifamily Units	0	0/1
# of Singlefamily Units	0	0/1

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0/0	0/0	0/1	0

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS 06 0002 (1a)

**Activity Title:** DRS 06 0002 (1a)

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Completed

**Project Number:**

0102

**Project Title:**

Method of Distbtn NonHsng

**Projected Start Date:**

08/31/2006

**Projected End Date:**

08/30/2008

**Benefit Type:**

Area Benefit (Survey)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Alto

**Overall**

	<b>Jan 1 thru Mar 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$238,432.34
<b>Total Budget</b>	\$0.00	\$238,432.34
<b>Total Obligated</b>	\$0.00	\$238,432.34
<b>Total Funds Drawdown</b>	\$0.00	\$238,432.34
<b>Program Funds Drawdown</b>	\$0.00	\$238,432.34
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$238,432.34
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The city of Alto, which is a major hurricane evacuation route along U.S. Highway 69, was unable to continue adequate water and wastewater operations during and after Hurricane Rita due to power outages and additional strain on the system by evacuees, thereby representing a failure to function to meet a clear and urgent need. Water Facilities Contractor shall purchase and install on a concrete slab two (2) 180 kW stationery 277/480 VAC generators with 800 A automatic transfer switches at Water Plant No. 1 on Mill Pond Road and Palestine Street and Water Plant No. 2 on Rusk Street and Palestine Street. Contractor shall also purchase and install on a concrete slab a 15 kW stationery generator with a 200A automatic transfer switch at the water storage tank on County Road 752. Performance Measures - # of Public Facilities was increased in Reporting Period ending 12/31/11 to match Activity Description. Activity is complete. All Proposed Performance Measures have been achieved as reported in the QPR.

**Location Description:**

Water Plant No. 1 located on Mill Pond Road and Palestine Street; Water Plant No. 2 located on Rusk Street Nd Palestine, water storage tank located on County Road 752

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	2/2



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	708	1190	59.50

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS 06 0004 (5)

**Activity Title:** DRS 06 0004 (5)

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0102

**Projected Start Date:**

08/31/2006

**Benefit Type:**

Area Benefit (Survey)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Method of Distbtn NonHsng

**Projected End Date:**

06/30/2011

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Beaumont

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,121,919.45
<b>Total Budget</b>	\$0.00	\$2,121,919.45
<b>Total Obligated</b>	\$0.00	\$2,121,919.45
<b>Total Funds Drawdown</b>	\$0.00	\$2,121,919.45
<b>Program Funds Drawdown</b>	\$0.00	\$2,121,919.45
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$2,121,919.45
City of Beaumont	\$0.00	\$2,121,919.45
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

During Hurricane Rita, the central portion of Beaumont (populated by 26,247 persons) flooded homes and businesses because the drainage system failed to function. Flood and Drainage Facilities Contractor shall utilize contract funds as a portion of the twenty-five percent (25%) match toward a Hazard Mitigation Grant Program (HMGP) award from the Federal Emergency Management Agency (FEMA) on behalf of Drainage District #6. The combined funds shall be utilized to excavate approximately four hundred sixty-eight thousand one hundred fifty cubic yards (468,150 CY) of existing material; construct forty three thousand three hundred twenty-five linear feet (43,325 l.f.) of drainage structure; utilize sixty-six thousand eight hundred eighty cubic yards (66,880 CY) of cement stabilized base material; and forty-nine thousand four hundred ninety-six (49,496) tons of #57 stone. The location of this activity is east along Calder Street to Main Street, then north one block to Elizabeth Street and east along Elizabeth Street to the Neches River. This activity will address repetitive flooding problems in a significantly populated area of twenty-six thousand two hundred forty-seven (26,247) persons in Beaumont and will remove more than nine hundred (900) homes on the National Flood Insurance Program (NFIP) repetitive loss listing.

**Location Description:**

**Activity Progress Narrative:**

Grantee has drawn all grant funds for this activity. The activity is a very large drainage project that includes other funding sources. Grantee indicates final construction activities should be completed and activity ready for closeout in July, 2012.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/43325

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Survey Method		
	Low	Mod	Total Low/Mod%
	0	14817	26247 56.45

## Activity Locations

Address	City	County	State	Zip	Status / Accept
			Texas	-	Not Validated / N

## Other Funding Sources Budgeted - Detail

Match Sources	Amount
City	\$6,363,392.00
FEMA HMGP	\$23,665,178.00
Subtotal Match Sources	\$30,028,570.00
Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	\$30,028,570.00

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**Grantee Activity Number:** DRS 06 0006 (20)

**Activity Title:** DRS 06 0006 (20)

**Activity Category:**

Clearance and Demolition

**Project Number:**

0102

**Projected Start Date:**

08/31/2006

**Benefit Type:**

Area Benefit (Survey)

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

Method of Distbtn NonHsng

**Projected End Date:**

08/30/2008

**Completed Activity Actual End Date:**

**Responsible Organization:**

Bridge City

**Overall**

	<b>Jan 1 thru Mar 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$109,200.36
<b>Total Budget</b>	\$0.00	\$109,200.36
<b>Total Obligated</b>	\$0.00	\$109,200.36
<b>Total Funds Drawdown</b>	\$0.00	\$109,200.36
<b>Program Funds Drawdown</b>	\$0.00	\$109,200.36
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$109,200.36
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The debris and demolished homes caused by Hurricane Rita created an unhealthy environment involving mosquitoes, snakes, rats and other dangerous creatures affecting the health and safety of residents. Clearance Demolition Activities Contractor shall demolish and clear thirty-three (33) homes, including costs associated with asbestos surveys and contractor fees. Performance Measures for this activity were updated in reporting period ending 12/31/11. # of Households Metric has been removed. # of Proposed Properties has been adjusted to 33 to match Activity Description.

**Location Description:**

The following homes will be demolished: 170 Gilmer; 685 Young; 485 Shady; 370 Edgerly; 200 Roberts; 243 Tenney (Trailer); 705 Sudduth; 260 Blueberry; 187 Louise; 835 enter; 880 Vivian; 720 Young; 110 Rachel; 150 Gilmer (Garage); 125 Gary (Trailer); 830 Center; 125 Lake; 175 Lake (Barn); 1060 Texas Avenue; 2254 Granger; 245 Tenney; 100 Rachel; 315 Lake; 275 Stapper; 390 Texas Avenue; 396 Texas Avenue; 285 Baker; 135 Pine (Trailer); 195 Glynn; 130 Gary; 2705 Texas; 365 Lake; 370 Holly (Trailer)

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	33/33



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0
# of Persons	0	2744	8651	31.72

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS 06 0006 (4)

**Activity Title:** DRS 06 0006 (4)

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0102

**Projected Start Date:**

08/31/2006

**Benefit Type:**

Area Benefit (Survey)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Method of Distbtn NonHsng

**Projected End Date:**

08/30/2008

**Completed Activity Actual End Date:**

**Responsible Organization:**

Bridge City

**Overall**

	<b>Jan 1 thru Mar 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$22,092.00
<b>Total Budget</b>	\$0.00	\$22,092.00
<b>Total Obligated</b>	\$0.00	\$22,092.00
<b>Total Funds Drawdown</b>	\$0.00	\$22,092.00
<b>Program Funds Drawdown</b>	\$0.00	\$22,092.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$22,092.00
Bridge City	\$0.00	\$22,092.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Many streets were destroyed during the storm causing danger to motorists and affecting emergency service personnel. Street Improvements Contractor shall repair street and traffic signals throughout the city that were destroyed during Hurricane Rita.

**Location Description:**

Bridge City

**Activity Progress Narrative:**

The activity shows a status of "Under Way" in DRGR. However, the activity has been completed and closed for some time and DRGR shows a Completion date of 8/17/2009. Due to reporting system issues - the status cannot be updated to "Completed" by the State. HUD assistance is needed to make the status update.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

**Beneficiaries - Area Benefit Survey Method**

Low Mod Total Low/Mod%



# of Persons

0

2744

8651

31.72

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS 06 0006 (5a)

**Activity Title:** DRS 06 0006 (5a)

**Activity Category:**

Debris removal

**Project Number:**

0102

**Projected Start Date:**

08/31/2006

**Benefit Type:**

Area Benefit (Survey)

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

Method of Distbtn NonHsng

**Projected End Date:**

08/30/2008

**Completed Activity Actual End Date:**

**Responsible Organization:**

Bridge City

**Overall**

	<b>Jan 1 thru Mar 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$168,707.64
<b>Total Budget</b>	\$0.00	\$168,707.64
<b>Total Obligated</b>	\$0.00	\$168,707.64
<b>Total Funds Drawdown</b>	\$0.00	\$168,707.64
<b>Program Funds Drawdown</b>	\$0.00	\$168,707.64
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$168,707.64
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The debris and demolished homes caused by Hurricane Rita created an unhealthy environment involving mosquitoes, snakes, rats and other dangerous creatures affecting the health and safety of residents. Contractor shall provide dumpsters to the city to complete the clean up, repair and restoration of land and homes.

Performance Measures for this activity were updated in reporting period ending 12/31/11. # of Households Metric has been removed. # of Proposed Properties has been adjusted to 1 to match Activity Description

**Location Description:**

Bridge City

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	1/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0
# of Persons	0	2744	8651	31.72

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

### Match Sources

	Amount
FEMA	\$86,568.00
Subtotal Match Sources	\$86,568.00

### Other Funding Sources

	Amount
No Other Funding Sources Found	
Total Other Funding Sources	\$86,568.00

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**Grantee Activity Number:** DRS 06 0009 (6)

**Activity Title:** DRS 06 0009 (6)

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

0102

**Projected Start Date:**

08/31/2006

**Benefit Type:**

Area Benefit (Survey)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Method of Distbtn NonHsng

**Projected End Date:**

06/30/2011

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Carthage

**Overall**

	<b>Jan 1 thru Mar 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$375,389.00
<b>Total Budget</b>	\$0.00	\$375,389.00
<b>Total Obligated</b>	\$0.00	\$375,389.00
<b>Total Funds Drawdown</b>	\$0.00	\$375,389.00
<b>Program Funds Drawdown</b>	\$0.00	\$375,389.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$375,389.00
City of Carthage	\$0.00	\$375,389.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The city had no functioning public shelter and utilized makeshift shelters for evacuees during the Hurricane Rita evacuation. The city estimates more than two thousand six hundred Rita evacuees were sheltered in the immediate Carthage area and the city failed to provide adequate facilities to meet the evacuees' needs. Neighborhood Facilities/ Community Centers Contractor shall convert an existing city-owned facility, approximately forty-four thousand square feet (44,000 sq. ft.), located on the city's south loop, near U.S. Highway 59, a Gulf Coast evacuation route, into a public Community Shelter. The renovations shall include improved, permanently affixed kitchen facilities, restrooms and showers, which will allow the public shelter to accommodate up to one thousand (1,000) evacuees during times of disaster and, as necessary, the shelter may be used as a "point-to-point" evacuation resource for special needs evacuees.

**Location Description:**

City of Carthage - city-owned facility located on the city's south loop, near U.S. Highway 59, a Gulf Coast evacuation route

**Activity Progress Narrative:**

Grantee has completed all grant funded activities and drawn all grant funds. Closeouts have been submitted and are under review by GLO. GLO should have the grant administratively closed in next reporting period, at which time actual accomplishments will be reported.

**Accomplishments Performance Measures**

**This Report Period  
Total**

**Cumulative Actual Total / Expected  
Total**



# of Public Facilities

0

1/1

## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total	Low/Mod%
# of Persons	0	1695	3067	55.27

## Activity Locations

Address	City	County	State	Zip	Status / Accept
			Texas	-	Not Validated / N

## Other Funding Sources Budgeted - Detail

### Match Sources

	Amount
FEMA	\$4,378,063.00
Subtotal Match Sources	\$4,378,063.00

### Other Funding Sources

	Amount
No Other Funding Sources Found	
Total Other Funding Sources	\$4,378,063.00



**Grantee Activity Number:** DRS 06 0011 (6)

**Activity Title:** DRS 06 0011 (6)

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

0102

**Projected Start Date:**

08/31/2006

**Benefit Type:**

Area Benefit (Survey)

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

Method of Distbtn NonHsng

**Projected End Date:**

08/31/2008

**Completed Activity Actual End Date:**

**Responsible Organization:**

Chambers County

**Overall**

	<b>Jan 1 thru Mar 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$188,808.00
<b>Total Budget</b>	\$0.00	\$188,808.00
<b>Total Obligated</b>	\$0.00	\$188,808.00
<b>Total Funds Drawdown</b>	\$0.00	\$188,808.00
<b>Program Funds Drawdown</b>	\$0.00	\$188,808.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$188,808.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install one hundred kilowatt (100kW) generators at three (3) shelters located throughout the County: Whites park Exhibit hall, Winnie-Stowell Community Building, West Chambers County Annex. Generators shall insure continuous power to shelter facilities.

Performance Measures - # of Public Facilities was increased in Reporting Period ending 12/31/11 to match Activity Description. Activity is complete. All Proposed Performance Measures have been achieved as reported in the QPR.

**Location Description:**

Whites Park Exhibit Hall - 225 White Memorial Park Road, Anahauac, TX; Winnie-Stowell Community Building, 335 South Park Street, Winnie, TX; West Chambers County Annex, 10616 Eagle Drive, Mont Belvieu, TX.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	3/3



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	10412	26301	39.59

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

### Match Sources

	Amount
FEMA HMGP	\$750,000.00
Subtotal Match Sources	\$750,000.00

### Other Funding Sources

	Amount
No Other Funding Sources Found	
Total Other Funding Sources	\$750,000.00

---

**Grantee Activity Number:** DRS 06 0014 (5, 24)

**Activity Title:** DRS 06 0014 (5, 24)

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0102

**Projected Start Date:**

08/31/2006

**Benefit Type:**

Area Benefit (Survey)

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Method of Distbtn NonHsng

**Projected End Date:**

08/30/2008

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Cleveland

**Overall**

	<b>Jan 1 thru Mar 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$350,000.00
<b>Total Budget</b>	\$0.00	\$350,000.00
<b>Total Obligated</b>	\$0.00	\$350,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$350,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$350,000.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$350,000.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The city drainage system flooded and failed to function during Hurricane Rita when excessive storm water runoff going to drainage outfalls did not allow storm water in the central business district to dissipate. Flood and Drainage Facilities Contractor shall use contract funds to install two thousand two hundred thirty-five linear feet (2,235 l.f.) of concrete box culvert, one thousand one hundred thirty-five linear feet (1,135 l.f.) of reinforced concrete pipe, one hundred ninety-two linear feet (192 l.f.) of aluminized pipe, one hundred forty-four linear feet (144 l.f.) of metal guard beam fence and fifteen thousand five hundred eighty-six (15,586 c.y.) of channel excavation and seeding, erosion, and street replacement items. This project will run west of and parallel to Peach Street from the Civic Center to Houston Avenue. These activities shall benefit six thousand eight hundred fifty-seven (6,857) persons, of which four thousand six hundred sixty-one (4,661) or sixty-eight percent (68%) are of low to moderate income. Acquisition Contractor shall acquire right-of-way needed to construct the drainage/storm water improvements in the Central Business District (CBD). Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42).

The Proposed Accomplishments for this activity was adjusted in the reporting period ending 12/31/11 to match the final activity description.

**Location Description:**

Construction shall take place along Crockett Street from Fenner to Mason and along Hill Street from Mason to the natural drainage way that empties into the East Form of the San Jacinto River.

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	3600/3600

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Survey Method		
	Low	Mod	Total Low/Mod%
	0	4661	6857 67.97

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

Match Sources	Amount
City	\$88,688.00
FEMA	\$1,187,062.00
Subtotal Match Sources	\$1,275,750.00
<b>Other Funding Sources</b>	
No Other Funding Sources Found	
Total Other Funding Sources	\$1,275,750.00

**Grantee Activity Number:** DRS 06 0019 (1a, 1b)

**Activity Title:** DRS 06 0019 (1a, 1b)

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Completed

**Project Number:**

0102

**Project Title:**

Method of Distbtn NonHsng

**Projected Start Date:**

08/31/2006

**Projected End Date:**

08/30/2008

**Benefit Type:**

Area Benefit (Survey)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

City of Crockett

**Overall**

	<b>Jan 1 thru Mar 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$149,266.00
<b>Total Budget</b>	\$0.00	\$149,266.00
<b>Total Obligated</b>	\$0.00	\$149,266.00
<b>Total Funds Drawdown</b>	\$0.00	\$149,266.00
<b>Program Funds Drawdown</b>	\$0.00	\$149,266.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$149,266.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Due to Hurricane Rita, the city of Crockett suffered area wide power outages. As a result, water and sewer systems failed to function; storm shelters were unable to provide meals and food storage; police and fire were unable to perform basic functions. Storm debris blocked streets and rights of way. Water Facilities Contractor shall install one (1) three hundred fifty kilowatt (350 kW) generator for use at the city's water pumping station at the Water Plant. Installation will include: Construction of a concrete slab for the generator; installation and connection to the electrical system to include manual switching from commercial electricity to generator power; connections to natural gas lines; construction of awning/protective cover. Sewer Facilities Contractor shall install one (1) twenty-five kilowatt (25 kW) generator and one (1) sixty-two kilowatt (62 kW) generator for use at two separate wastewater lift stations and one (1) sixty kilowatt (60 kW) generator for the SCADA control used to control the water distribution system and the wastewater lift stations. Installation will include: Construction of a concrete slab for the generator; installation and connection to the electrical system to include manual switching from commercial electricity to generator power; connections to natural gas lines; construction of awning/protective cover; install six feet (6) chain-link security fence as required

Performance Measures - Proposed # of Facilities adjusted in reporting period ending 12/31/11 to match Activity Description.

**Location Description:**

City of Crockett Water Plant and Wastewater lift stations.

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	4/4

## Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	3665	7141	51.32

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** DRS 06 0021 (5)

**Activity Title:** DRS 06 0021 (5)

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0102

**Projected Start Date:**

08/31/2006

**Benefit Type:**

Area Benefit (Survey)

**National Objective:**

Slums and Blight

**Activity Status:**

Completed

**Project Title:**

Method of Distbtn NonHsng

**Projected End Date:**

08/31/2008

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Dayton

**Overall**

	<b>Jan 1 thru Mar 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$188,100.00
<b>Total Budget</b>	\$0.00	\$188,100.00
<b>Total Obligated</b>	\$0.00	\$188,100.00
<b>Total Funds Drawdown</b>	\$0.00	\$188,100.00
<b>Program Funds Drawdown</b>	\$0.00	\$188,100.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$188,100.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

During Hurricane Rita the city had a serious flooding problem at the intersection of U.S. Highway 90 and Waco Street where there is also a railroad crossing. The drainage failure caused flooding to homes and businesses on Sawmill Road. Flood and Drainage Facilities Contractor shall utilize contract funds to match Hazard Mitigation Grant Program (HMGP) funds from Federal Emergency Management Agency (FEMA) to make drainage/storm water improvements at the project site. Contractor shall install approximately one hundred fifty-seven linear feet (157 l.f.) of ten feet by five feet (10 ft. X 5 ft.) box culverts, thirty tons (30 tns.) Type 2 hot mix asphaltic concrete, twenty-five linear feet (25 l.f.) concrete curb, two (2) concrete wingwalls, two (2) safety end treatments, one hundred twenty-three cubic yards (123 c.y.) structural excavation, cut and restore pavement, concrete slope paving, cement stabilized sand backfill, and all other necessary appurtenances. Construction shall take place at the intersection of U.S. Highway 90 and Waco Street along the U.S. 90 crossing and along the railroad mainline crossing. This work will be accomplished by contract and by railroad force account since a substantial amount of work will take place on railroad right-of-way.

The Proposed Accomplishments for this activity was adjusted in the reporting period ending 12/31/11 to match the final activity description

**Location Description:**

Construction shall take place at the intersection of U.S. Highway 90 and Waco Street along the U.S. 90 crossing and along the railroad mainline crossing.

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	4410/4410

## Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	2533	5698	44.45

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
FEMA HMGP	\$527,323.00
Total Other Funding Sources	\$527,323.00

---



**Grantee Activity Number:** DRS 06 0029 (5a)

**Activity Title:** DRS 06 0029 (5a)

**Activity Category:**

Debris removal

**Project Number:**

0102

**Projected Start Date:**

08/31/2006

**Benefit Type:**

Area Benefit (Survey)

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

Method of Distbtn NonHsng

**Projected End Date:**

08/30/2008

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Groves

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$138,657.76
<b>Total Budget</b>	\$0.00	\$138,657.76
<b>Total Obligated</b>	\$0.00	\$138,657.76
<b>Total Funds Drawdown</b>	\$0.00	\$138,657.76
<b>Program Funds Drawdown</b>	\$0.00	\$138,657.76
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$138,657.76
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The 140-150 mph winds from Hurricane Rita destroyed the electrical system and caused the fire/police operations and sewer and water systems to fail to function properly. The water facilities were damaged and the winds caused numerous trees, street signs, and structures to be destroyed. Debris had to be removed from city. Fire stations were damaged. Flood and Drainage Facilities-Debris Contractor shall use contract funds to remove and dispose of approximately nineteen thousand cubic yards (19,000 c.y.) of debris citywide.

Performance Measures for this activity were updated in reporting period ending 12/31/11. # of Households Metric has been removed. # of Proposed Properties has been added as a new reporting Metric to reflect Activity Description.

**Location Description:**

City of Groves

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	1/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0
# of Persons	0	4511	15733	28.67

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

### Match Sources

	Amount
FEMA	\$705,366.00
Subtotal Match Sources	\$705,366.00

### Other Funding Sources

	Amount
No Other Funding Sources Found	
Total Other Funding Sources	\$705,366.00

---

**Grantee Activity Number:** DRS 06 0031 (5a)

**Activity Title:** DRS 06 0031 (5a)

**Activity Category:**

Debris removal

**Activity Status:**

Completed

**Project Number:**

0102

**Project Title:**

Method of Distbtn NonHsng

**Projected Start Date:**

08/31/2006

**Projected End Date:**

08/30/2008

**Benefit Type:**

Area Benefit (Survey)

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Hardin County

**Overall**

	<b>Jan 1 thru Mar 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$651,457.39
<b>Total Budget</b>	\$0.00	\$651,457.39
<b>Total Obligated</b>	\$0.00	\$651,457.39
<b>Total Funds Drawdown</b>	\$0.00	\$651,457.39
<b>Program Funds Drawdown</b>	\$0.00	\$651,457.39
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$653,205.11
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The 140-150 mph winds from Hurricane Rita destroyed the electrical system which caused the public shelter systems fail to function properly. The winds caused numerous trees and structures to be destroyed and created considerable amounts of debris in the county roads and ditches. Flood and Drainage Facilities - Debris Contractor shall utilize contract funds to clear and dispose approximately fifty (50) miles of debris at the following locations: along Paradise Drive in Precinct No. 1; Barrow Drive in Precinct No. 1; in Precinct 2, north of Silsbee; in the Pinewood Subdivision in Precinct 3; and outside the limits of Lumberton in Precinct 4.

Performance Measures for this activity were updated in reporting period ending 12/31/11. # of Households Metric has been removed. # of Proposed Properties has been added as a new reporting Metric to reflect Activity Description.

**Location Description:**

along Paradise Drive in Precinct No. 1; Barrow Drive in Precinct No. 1; in Precinct 2, north of Silsbee; in the Pinewood Subdivision in Precinct 3; and outside the limits of Lumberton in Precinct 4

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	5/5



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0
# of Persons	0	18596	47642	39.03

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

Match Sources	Amount
County	\$3,925.00
Subtotal Match Sources	\$3,925.00
<b>Other Funding Sources</b>	<b>Amount</b>
No Other Funding Sources Found	
Total Other Funding Sources	\$3,925.00

---

**Grantee Activity Number:** DRS 06 0032 (4)

**Activity Title:** DRS 06 0032 (4)

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0102

**Projected Start Date:**

08/31/2006

**Benefit Type:**

Area Benefit (Survey)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Method of Distbtn NonHsng

**Projected End Date:**

08/30/2008

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Hemphill

**Overall**

	<b>Jan 1 thru Mar 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$0.00
<b>Total Budget</b>	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
City of Hemphill	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Activity discontinued. Funding moved to Water activity.

**Location Description:**

Activity discontinued. Funding moved to Water activity.

**Activity Progress Narrative:**

The activity shows a status of "Under Way" in DRGR. However, the activity was amended out of the grantee contract some time ago. Due to Financial Transactions that were subsequently adjusted out of the grant, but still show up in the Accounting History - the status cannot be updated to "Completed" by the State. HUD assistance is needed to make the status update.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**



## Activity Locations

Address	City	County	State	Zip	Status / Accept
			Texas	-	Not Validated / N

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** DRS 06 0033 (6)

**Activity Title:** DRS 06 0033 (6)

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

0102

**Projected Start Date:**

08/31/2006

**Benefit Type:**

Area Benefit (Survey)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Method of Distbtn NonHsng

**Projected End Date:**

06/30/2011

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Henderson

**Overall**

	<b>Jan 1 thru Mar 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$375,388.51
<b>Total Budget</b>	\$0.00	\$375,388.51
<b>Total Obligated</b>	\$0.00	\$375,388.51
<b>Total Funds Drawdown</b>	\$0.00	\$375,388.51
<b>Program Funds Drawdown</b>	\$0.00	\$375,388.51
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$375,388.51
City of Henderson	\$0.00	\$375,388.51
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The city had no functioning public shelter and utilized makeshift shelters for evacuees during the Hurricane Rita evacuation. The city estimates more than 2,600 Rita evacuees were sheltered in the immediate Henderson area and the city failed to provide adequate facilities to meet the evacuees' needs. Neighborhood Facilities/ Community Centers Contractor shall use funds as FEMA match to construct a public Community Shelter. The proposed improvements include kitchen, restrooms and showers and allow the public shelter to accommodate up to five hundred (500) evacuees during times of disaster and if necessary the shelter may be used as a "point-to-point" evacuation resource for special needs evacuees.

**Location Description:**

City of Henderson

**Activity Progress Narrative:**

Grantee has completed all grant funded activities and drawn all grant funds. Closeouts have been submitted and are under review by GLO. GLO should have the grant administratively closed in next reporting period, at which time actual accomplishments will be reported.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	1/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	3006	5932	50.67

## Activity Locations

Address	City	County	State	Zip	Status / Accept
			Texas	-	Not Validated / N

## Other Funding Sources Budgeted - Detail

Match Sources	Amount
City	\$2,725,640.00
FEMA	\$1,048,958.00
Subtotal Match Sources	\$3,774,598.00

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	\$3,774,598.00

---



**Grantee Activity Number:** DRS 06 0040 (15)

**Activity Title:** DRS 06 0040 (15)

**Activity Category:**

Public services

**Project Number:**

0102

**Projected Start Date:**

11/29/2006

**Benefit Type:**

Direct Benefit (Persons)

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

Method of Distbtn NonHsng

**Projected End Date:**

11/28/2008

**Completed Activity Actual End Date:**

**Responsible Organization:**

Jasper County

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,260,172.74
<b>Total Budget</b>	\$0.00	\$1,260,172.74
<b>Total Obligated</b>	\$0.00	\$1,260,172.74
<b>Total Funds Drawdown</b>	\$0.00	\$1,260,172.73
<b>Program Funds Drawdown</b>	\$0.00	\$1,260,172.73
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$1,260,172.73
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Jasper County incurred massive amounts of damage due to high winds, rain, and tornado's. Trees were knocked down into the roads, on top of buildings, and in the county-owned utility right- of-ways. Utility poles and electrical power lines were also knocked down. The County also experienced damages to county roads, ditches, and culverts. Contractor shall use DRS funds to reimburse the County of Jasper for local funds expended but not paid by FEMA for health and safety services that were provided to the workers restoring the public facilities and the residents who had to remain in the County after Hurricane Rita. Only CDBG eligible activities will be reimbursed.

Status of Activity was updated to "completed" in reporting period ending 12/31/11. The Activity was acutally completed and Actual Accomplishments reported in an earlier reporting period, but the Status was not revised until now.

**Location Description:**

Jasper County

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0/0	14281/14281	35604/35604	40.11

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** DRS 06 0040 (5a)

**Activity Title:** DRS 06 0040 (5a)

**Activity Category:**

Debris removal

**Project Number:**

0102

**Projected Start Date:**

11/29/2006

**Benefit Type:**

Area Benefit (Survey)

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

Method of Distbtn NonHsng

**Projected End Date:**

11/28/2008

**Completed Activity Actual End Date:**

**Responsible Organization:**

Jasper County

**Overall**

	<b>Jan 1 thru Mar 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$697,777.83
<b>Total Budget</b>	\$0.00	\$697,777.83
<b>Total Obligated</b>	\$0.00	\$697,777.83
<b>Total Funds Drawdown</b>	\$0.00	\$697,777.83
<b>Program Funds Drawdown</b>	\$0.00	\$697,777.83
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$697,777.83
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Jasper County incurred massive amounts of damage due to high winds, rain, and tornados. Trees were knocked down into the roads, on top of buildings, and in the county-owned utility rights- of-way. Utility poles and electrical power lines were also knocked down. The County also experienced damages to county roads, ditches, and culverts. Flood and Drainage & Debris Removal Contractor shall use DRS funds for debris removal from county roads and right-of-ways throughout the county and for USDA Natural Resource Conservation Service match for debris removal throughout the county. Only CDBG eligible activities will be reimbursed.

Performance Measures for this activity were updated in reporting period ending 12/31/11. # of Households Metric has been removed. # of Proposed Properties has been added as a new reporting metric to reflect Activity Description.

**Location Description:**

Jasper County

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	3/3



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0
# of Persons	0	14281	35604	40.11

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

### Match Sources

	Amount
USDA NRCS	\$571,935.95
Subtotal Match Sources	\$571,935.95

### Other Funding Sources

	Amount
No Other Funding Sources Found	
Total Other Funding Sources	\$571,935.95

---

**Grantee Activity Number:** DRS 06 0046 (5a)

**Activity Title:** DRS 06 0046 (5a)

**Activity Category:**

Debris removal

**Project Number:**

0102

**Projected Start Date:**

11/29/2006

**Benefit Type:**

Area Benefit (Survey)

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

Method of Distbtn NonHsng

**Projected End Date:**

11/28/2008

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Kirbyville

**Overall**

	<b>Jan 1 thru Mar 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$113,277.88
<b>Total Budget</b>	\$0.00	\$113,277.88
<b>Total Obligated</b>	\$0.00	\$113,277.88
<b>Total Funds Drawdown</b>	\$0.00	\$113,277.88
<b>Program Funds Drawdown</b>	\$0.00	\$113,277.88
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$113,277.88
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

High winds (120-140 mph) from Hurricane Rita and flying debris destroyed the City's electrical system and severely damaged the water and sewer systems serving the entire community. Flood and Drainage Facilities - Debris Removal Contractor shall remove vegetative debris and electrical system debris including downed power lines, power poles, and transformers. Performance Measures for this activity were updated in reporting period ending 12/31/11. # of Households Metric has been removed. # of Proposed Properties has been added as a new reporting metric to reflect Activity Description.

**Location Description:**

City of Kirbyville

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	1/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0
# of Persons	0	932	2085	44.70

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** DRS 06 0047 (1a, 1b)

**Activity Title:** DRS 06 0047 (1a, 1b)

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Completed

**Project Number:**

0102

**Project Title:**

Method of Distbtn NonHsng

**Projected Start Date:**

08/31/2006

**Projected End Date:**

08/30/2008

**Benefit Type:**

Area Benefit (Survey)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

City of Kountze

**Overall**

	<b>Jan 1 thru Mar 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$195,434.81
<b>Total Budget</b>	\$0.00	\$195,434.81
<b>Total Obligated</b>	\$0.00	\$195,434.81
<b>Total Funds Drawdown</b>	\$0.00	\$195,434.81
<b>Program Funds Drawdown</b>	\$0.00	\$195,434.81
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$195,434.81
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

During Hurricane Rita the City suffered an area wide power outage that caused the city to be unable to provide essential services for water or sewer. The city shelter system also failed to function properly due to the power outage and the inadequate facilities available. Many victims were turned away and those that were accommodated only had a roof over their heads. Water Facilities Contractor shall purchase and install one (1) one hundred kilowatt (100 kW) generator with automatic transfer switch at Water Well #1 and one (1) automatic transfer switch to the existing generator at Deer Street Water Well. Sewer Facilities Contractor shall purchase and install one (1) one hundred kilowatt (100 kW) generator and one (1) sixty kilowatt (60 kW) generator for use at the city's existing sewer treatment plant.  
Performance Measures - Proposed # of Facilities adjusted in reporting period ending 12/31/11 to match Activity Description

**Location Description:**

Deer Street Water Well & city's existing sewer treatment plant

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	3/3



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	1083	1738	62.31

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** DRS 06 0048 (20)

**Activity Title:** DRS 06 0048 (20)

**Activity Category:**

Clearance and Demolition

**Project Number:**

0102

**Projected Start Date:**

08/31/2006

**Benefit Type:**

**Activity Status:**

Completed

**Project Title:**

Method of Distbtn NonHsng

**Projected End Date:**

08/30/2008

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Liberty County

**Overall**

	<b>Jan 1 thru Mar 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$58,111.53
<b>Total Budget</b>	\$0.00	\$58,111.53
<b>Total Obligated</b>	\$0.00	\$58,111.53
<b>Total Funds Drawdown</b>	\$0.00	\$58,111.53
<b>Program Funds Drawdown</b>	\$0.00	\$58,111.53
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$58,111.53
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Areas flooded by Hurricane Rita will be cleared. Clearance/Demolition Activities Contractor shall utilize contract funds to match Federal Emergency Management Agency (FEMA) funds to demolish thirty-two (32) structures in flood prone areas and return to natural state.

Performance Measures - Proposed # of Housing Units adjusted in reporting period ending 12/31/11 to match Activity Description

**Location Description:**

Liberty County

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	32/32



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

Match Sources	Amount
FEMA HMGP	\$292,000.00
Subtotal Match Sources	\$292,000.00
Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	\$292,000.00

---

**Grantee Activity Number:** DRS 06 0048 (24)

**Activity Title:** DRS 06 0048 (24)

**Activity Category:**

Acquisition - buyout of residential properties

**Project Number:**

0102

**Projected Start Date:**

08/31/2006

**Benefit Type:**

**Activity Status:**

Completed

**Project Title:**

Method of Distbtn NonHsng

**Projected End Date:**

08/30/2008

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Liberty County

**Overall**

	<b>Jan 1 thru Mar 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$291,888.47
<b>Total Budget</b>	\$0.00	\$291,888.47
<b>Total Obligated</b>	\$0.00	\$291,888.47
<b>Total Funds Drawdown</b>	\$0.00	\$291,888.47
<b>Program Funds Drawdown</b>	\$0.00	\$291,888.47
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$291,888.47
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Areas flooded by Hurricane Rita will be cleared. Acquisition Contractor shall acquire thirty-three (33) structures in flood prone areas and return to natural state.

Performance Measures - Proposed # of Housing Units adjusted in reporting period ending 12/31/11 to match Activity Description

**Location Description:**

Liberty county: Areas flooded by Hurricane Rita will be cleared.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	33/33



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

### Match Sources

	Amount
FEMA HMGP	\$1,708,000.00
Subtotal Match Sources	\$1,708,000.00

### Other Funding Sources

	Amount
No Other Funding Sources Found	
Total Other Funding Sources	\$1,708,000.00

---

**Grantee Activity Number:** DRS 06 0050 (1a)

**Activity Title:** DRS 06 0050 (1a)

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0102

**Projected Start Date:**

08/31/2006

**Benefit Type:**

Area Benefit (Survey)

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

Method of Distbtn NonHsng

**Projected End Date:**

08/30/2008

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Longview

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$124,335.00
<b>Total Budget</b>	\$0.00	\$124,335.00
<b>Total Obligated</b>	\$0.00	\$124,335.00
<b>Total Funds Drawdown</b>	\$0.00	\$124,335.00
<b>Program Funds Drawdown</b>	\$0.00	\$124,335.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$124,335.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The first Hurricane Rita evacuees arrived at the Longview Primary Shelter facility on September 22. Because of the large number of evacuees the facility failed to function due to inadequate shower facilities (some evacuees showered using a Haz-Mat Decontamination Unit or bathed in sinks) and the kitchen and laundry facilities were not adequate to handle the large human need. Due to the power outages caused by Hurricane Rita the water treatment facility and the communication center failed to function. The purchase of a generator will allow the plant to distribute eight million gallons of potable water daily and the communication center to operate. Water Facilities Contractor shall purchase and permanently install a generator at the Sabine River Water Treatment Plant located at 1400 Swinging Bridge Road in the city of Longview to provide power during a natural disaster. The generator shall be a 3-phase, 480 Volt diesel generator and sufficient enough to provide eight (8) million gallons of treated water for the duration of a power outage.

Performance Measures - Proposed # of Facilities adjusted in reporting period ending 12/31/11 to match Activity Description

**Location Description:**

Sabine River Water Treatment Plant located at 1400 Swinging Bridge Road in the city of Longview

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**This Report Period  
Total**

**Cumulative Actual Total / Expected  
Total**



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	39735	98500	40.34

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** DRS 06 0053 ( 20)

**Activity Title:** DRS 06 0053 ( 20)

**Activity Category:**

Clearance and Demolition

**Project Number:**

0102

**Projected Start Date:**

08/31/2006

**Benefit Type:**

Area Benefit (Survey)

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

Method of Distbtn NonHsng

**Projected End Date:**

08/30/2008

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Lumberton

**Overall**

	<b>Jan 1 thru Mar 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$88,200.00
<b>Total Budget</b>	\$0.00	\$88,200.00
<b>Total Obligated</b>	\$0.00	\$88,200.00
<b>Total Funds Drawdown</b>	\$0.00	\$88,200.00
<b>Program Funds Drawdown</b>	\$0.00	\$88,200.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$88,200.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Winds from Hurricane Rita blew down trees and damaged homes throughout the city, creating large amounts of debris. The city was without water due to an electrical outage caused by the storm. Clearance Demolition Activities Contractor shall remove approximately thirty (30) residential homes damage or destroyed by Hurricane Rita in order to eliminate health and safety concerns. The residential homes are located throughout the city and are beyond repair.

**Location Description:**

City of Lumberton

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	30/30



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0
# of Persons	0	2894	8833	32.76

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** DRS 06 0057 (1a)

**Activity Title:** DRS 06 0057 (1a)

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Completed

**Project Number:**

0102

**Project Title:**

Method of Distbtn NonHsng

**Projected Start Date:**

11/28/2006

**Projected End Date:**

11/29/2008

**Benefit Type:**

Area Benefit (Survey)

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Nacogdoches County Texas

**Overall**

	<b>Jan 1 thru Mar 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$359,847.11
<b>Total Budget</b>	\$0.00	\$359,847.11
<b>Total Obligated</b>	\$0.00	\$359,847.11
<b>Total Funds Drawdown</b>	\$0.00	\$359,847.11
<b>Program Funds Drawdown</b>	\$0.00	\$359,847.11
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$359,847.11
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Nacogdoches County suffered wide spread and extended power outages due to Hurricane Rita. As a result water facilities and public shelters failed to function. Water Facilities Contractor shall purchase eight (8) generators for use at water plants throughout the county.

Performance Measures - Proposed # of Facilities adjusted in reporting period ending 12/31/11 to match Activity Description

**Location Description:**

City of Cushing, 808 7th Street one (1) one hundred kilowatt (100 kW) natural gas generator D & M Water Supply Corp., 19496 FM 225 South one (1) seventy-five kilowatt (75 kW) natural gas generator Woden Water, 10414 N. FM 95 one (1) one hundred eighty kilowatt (180 kW) diesel generator Libby Water Supply Corp., 16144 FM 95 North one (1) one hundred eighty kilowatt (180 kW) natural gas generator Sacul Water Supply Corp., 589 C.R. 5021 one (1) one hundred eighty kilowatt (180 kW) natural gas generator Melrose Water Supply Corp., 12542 E. State Hwy 21 two (2) one hundred eighty kilowatt (180 kW) natural gas generators

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	8/8



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	7791	21377	36.45

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** DRS 06 0057 (6)

**Activity Title:** DRS 06 0057 (6)

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

0102

**Projected Start Date:**

11/28/2006

**Benefit Type:**

Area Benefit (Survey)

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

Method of Distbtn NonHsng

**Projected End Date:**

11/29/2008

**Completed Activity Actual End Date:**

**Responsible Organization:**

Nacogdoches County Texas

**Overall**

	<b>Jan 1 thru Mar 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$74,411.99
<b>Total Budget</b>	\$0.00	\$74,411.99
<b>Total Obligated</b>	\$0.00	\$74,411.99
<b>Total Funds Drawdown</b>	\$0.00	\$74,411.99
<b>Program Funds Drawdown</b>	\$0.00	\$74,411.99
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$74,411.99
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Nacogdoches County suffered wide spread and extended power outages due to Hurricane Rita. As a result water facilities and public shelters failed to function Neighborhood Facilities/Community Centers Contractor shall purchase and permanently install one (1) one hundred fifty kilowatt (150 kW) generator with automatic transfer switch at the Nacogdoches County Expo Center, 3805 N.W. Stallings Drive.

Proposed Performance Measures were adjusted in reporting period ending 12/31/11 to reflect appropriate metrics.

**Location Description:**

Nacogdoches Co. Expo. Center, 3805 NW Stallings Dr., Nacogdoches, Texas

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/0
<b># of buildings (non-residential)</b>	0	0/0
<b># of Public Facilities</b>	0	1/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	26446	59203	44.67

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** DRS 06 0058 (1a)

**Activity Title:** DRS 06 0058 (1a)

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0102

**Projected Start Date:**

08/31/2006

**Benefit Type:**

Area Benefit (Survey)

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

Method of Distbtn NonHsng

**Projected End Date:**

08/30/2008

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Nederland

**Overall**

	<b>Jan 1 thru Mar 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$235,102.42
<b>Total Budget</b>	\$0.00	\$235,102.42
<b>Total Obligated</b>	\$0.00	\$235,102.42
<b>Total Funds Drawdown</b>	\$0.00	\$235,102.42
<b>Program Funds Drawdown</b>	\$0.00	\$235,102.42
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$235,102.42
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The 140-150 mph winds from Hurricane Rita severely damaged the fire station requiring architectural and engineering plans for restoration. City and fire personnel were unable to respond properly due to electrical outages. Water Facilities Contractor shall purchase and install one (1) five hundred kilowatt (500 kW) generator including transfer switch, concrete pad and electrical installation for use at the pump station across the street from the Water Treatment Plant and purchase and install one (1) two hundred seventy-five kilowatt (275 kW) generator including transfer switch, concrete pad and electrical installation at the new Water Treatment Plant.

Performance Measures - Proposed # of Facilities adjusted in reporting period ending 12/31/11 to match Activity Description

**Location Description:**

City of Nederland Water Treatment Plant

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	2/2



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	4673	17422	26.82

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** DRS 06 0060 (3)

**Activity Title:** DRS 06 0060 (3)

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0102

**Projected Start Date:**

08/31/2006

**Benefit Type:**

Area Benefit (Survey)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Method of Distbtn NonHsng

**Projected End Date:**

08/30/2008

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Newton

**Overall**

	<b>Jan 1 thru Mar 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$0.00
<b>Total Budget</b>	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
City of Newton	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Activity canceled - deleted from grantee Performance Statement.

**Location Description:**

Activity canceled - deleted from grantee Performance Statement.

**Activity Progress Narrative:**

The activity shows a status of "Under Way" in DRGR. However, the activity was amended out of the grantee contract some time ago. Due to Financial Transactions that were subsequently adjusted out of the grant, but still show up in the Accounting History - the status cannot be updated to "Completed" by the State. HUD assistance is needed to make the status update.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**



## Activity Locations

Address	City	County	State	Zip	Status / Accept
			Texas	-	Not Validated / N

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** DRS 06 0060 (5a)

**Activity Title:** DRS 06 0060 (5a)

**Activity Category:**

Debris removal

**Activity Status:**

Completed

**Project Number:**

0102

**Project Title:**

Method of Distbtn NonHsng

**Projected Start Date:**

08/31/2006

**Projected End Date:**

08/30/2008

**Benefit Type:**

Area Benefit (Survey)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

City of Newton

**Overall**

	<b>Jan 1 thru Mar 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$31,707.55
<b>Total Budget</b>	\$0.00	\$31,707.55
<b>Total Obligated</b>	\$0.00	\$31,707.55
<b>Total Funds Drawdown</b>	\$0.00	\$31,707.55
<b>Program Funds Drawdown</b>	\$0.00	\$31,707.55
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$31,707.55
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Flood and Drainage Debris Removal Contractor shall use contract funds as USDA Natural Resource Conservation Service Debris Removal Project local match. These activities shall benefit one thousand nine hundred ten (1,910) persons, of which one thousand one hundred fifty-five (1,155) or sixty percent (60%) are of low to moderate income. Performance Measures for this activity were updated in reporting period ending 12/31/11. # of Households Metric has been removed. Activity is being reported as an Area Benefit project. # of Proposed Properties has been added to match project description.

**Location Description:**

City of Newton

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	1/1
<b># of Businesses</b>	0	0/0



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0
# of Persons	0	1155	1910	60.47

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** DRS 06 0061 (24)

**Activity Title:** DRS 06 0061 (24)

**Activity Category:**

Acquisition - buyout of residential properties

**Project Number:**

0102

**Projected Start Date:**

11/28/2006

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

Method of Distbtn NonHsng

**Projected End Date:**

11/29/2008

**Completed Activity Actual End Date:**

**Responsible Organization:**

Newton County Texas

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$55,812.37
<b>Total Budget</b>	\$0.00	\$55,812.37
<b>Total Obligated</b>	\$0.00	\$55,812.37
<b>Total Funds Drawdown</b>	\$0.00	\$55,812.37
<b>Program Funds Drawdown</b>	\$0.00	\$55,812.37
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$55,812.37
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Hurricane Rita, Newton County experienced area-wide power outages and water services and emergency shelter services could not be provided due to this failure to function. Contractor shall use contract funds as Federal Emergency Management Agency (FEMA) Hazard Mitigation Project match to buy out seven (7) homes in the River Road area in compliance with the Uniform Relocation Assistance and real Property Acquisition For Federal and Federally Assisted Programs. Performance Measurer for this activity were updated in reporting period endign 12/31/11. # of Households, # of Properties and # of Housing Units have been added or updated to reflect final scope of project.

**Location Description:**

(7) homes in the River Road

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	7/7



	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	7/7

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	7/7	0.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

Match Sources	Amount
FEMA HMGP	\$899,305.00
Sabine River Authority	\$249,769.00
Subtotal Match Sources	\$1,149,074.00
Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	\$1,149,074.00

---



**Grantee Activity Number:** DRS 06 0061 (5a)

**Activity Title:** DRS 06 0061 (5a)

**Activity Category:**

Debris removal

**Project Number:**

0102

**Projected Start Date:**

11/28/2006

**Benefit Type:**

Area Benefit (Survey)

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

Method of Distbtn NonHsng

**Projected End Date:**

11/29/2008

**Completed Activity Actual End Date:**

**Responsible Organization:**

Newton County

**Overall**

	<b>Jan 1 thru Mar 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$119,023.24
<b>Total Budget</b>	\$0.00	\$119,023.24
<b>Total Obligated</b>	\$0.00	\$119,023.24
<b>Total Funds Drawdown</b>	\$0.00	\$119,023.24
<b>Program Funds Drawdown</b>	\$0.00	\$119,023.24
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$119,655.46
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Hurricane Rita, Newton County experienced area-wide power outages and water services and emergency shelter services could not be provided due to this failure to function. Contractor shall use contract funds as USDA Natural Resource Conservation Service (NRCS) Project match for the removal and disposal of debris resulting from the impact of Hurricane Rita throughout the county.

Performance Measures for this activity were updated in reporting period ending 12/31/11. # of Households Metric has been removed. # of Proposed Properties has been added as a new reporting Metric to reflect Activity Description.

**Location Description:**

Newton County

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	4/4



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0
# of Persons	0	6737	15072	44.70

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** DRS 06 0062 (1a, 1b)

**Activity Title:** DRS 06 0062 (1a, 1b)

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Completed

**Project Number:**

0102

**Project Title:**

Method of Distbtn NonHsng

**Projected Start Date:**

08/31/2006

**Projected End Date:**

08/30/2008

**Benefit Type:**

Area Benefit (Survey)

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

City of Nome

**Overall**

	<b>Jan 1 thru Mar 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$90,873.00
<b>Total Budget</b>	\$0.00	\$90,873.00
<b>Total Obligated</b>	\$0.00	\$90,873.00
<b>Total Funds Drawdown</b>	\$0.00	\$90,873.00
<b>Program Funds Drawdown</b>	\$0.00	\$90,873.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$90,873.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The 140-150 mph winds from Hurricane Rita destroyed the electrical system which caused the water system and sewer system to fail to function and meet TCEQ standards. Hurricane Rita winds damaged the bay door, roof and metal siding on the Volunteer Fire Department Fire Station. Water Facilities Contractor shall purchase and install one (1) one hundred kilowatt (100 kW) generator including manual transfer switch, new disconnect, concrete pad and electrical installation at the Water Treatment Plant. Sewer Facilities Contractor shall purchase and permanently affix one (1) thirty kilowatt (30 kW) diesel generator and install manual transfer switch, disconnect, conductors and electrical installation at a lift station located on Tower Lake Road and make repairs to pumps and electrical system at the City's Sewer Treatment Plant and the same location.  
Performance Measures - Proposed # of Facilities adjusted in reporting period ending 12/31/11 to match Activity Description

**Location Description:**

Existing Water Treatment Plant, lift station located on Tower Lake Road and the City's Sewer Treatment Plant

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	2/2



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	242	515	46.99

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

### Match Sources

	Amount
City	\$17,000.00
Subtotal Match Sources	\$17,000.00

### Other Funding Sources

	Amount
No Other Funding Sources Found	
Total Other Funding Sources	\$17,000.00

---



**Grantee Activity Number:** DRS 06 0064 (20)

**Activity Title:** DRS 06 0064 (20)

**Activity Category:**

Clearance and Demolition

**Project Number:**

0102

**Projected Start Date:**

08/31/2006

**Benefit Type:**

Area Benefit (Survey)

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Method of Distbtn NonHsng

**Projected End Date:**

08/30/2008

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Orange

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$213,515.10
<b>Total Budget</b>	\$0.00	\$213,515.10
<b>Total Obligated</b>	\$0.00	\$213,515.10
<b>Total Funds Drawdown</b>	\$0.00	\$213,515.10
<b>Program Funds Drawdown</b>	\$0.00	\$213,515.10
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$215,505.72
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Hurricane Rita completely destroyed the Community Center and other buildings. Much of the roof was torn away and a tree fell through the building causing water damage. The hurricane left debris throughout the city. Clearance Demolition Activities Contractor shall use funds for the demolition of structures within the city limits of Orange destroyed by Hurricane Rita. Addresses of structures to be demolished are as follows: 1. 518 Dupont A & B, 2. 612 Dupont, 3. 1007 College, 4. 2007 Louisiana/201 Myers, 5. 209 Ohio/1903 Arkansas, 6. 704 Middle A & B, 7. 2309 Riverside, 8. 412 Middle, 9. 418 Middle, 10. 2410 Riverside, 11. 509 Dogwood, 12. 1718 Barkins, 13. 1825 Barkins, 14. 313 Bilbo, 15. 521 Bilbo, 16. 2301 North 5th Street, 17. 409 Arkansas, 18. 401 Border, 19. 605 Border, 20. 2831 North 20th Street, 21. 1919 Simpson, 22. 2918 Byley, 23. 2925 North 17th Street, 24. 903 Rein, 25. 2408 Hird, 26. 302 North 1st Street, 27. 1511 Sholars, 28. 1211 North 15th Street, 29. 1105 North 3rd Street, 30. 1109 North 3rd Street, 31. 1214 North 3rd Street, 32. 709 Rein, 33. 104 Nash, 34. 1109 Link/1610 North 11th Street, 35. 1103 North 39th Street, 36. 206 Rhode Island, 37. 809 North 10th Street, 38. 1405 Link, 39. 1307 North 6th Street, 40. 1212 Rein, 41. 308 Ohio

**Location Description:**

City of Orange

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**This Report Period  
Total**

**Cumulative Actual Total / Expected  
Total**



# of Properties	0	44/44
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	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/0

## Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0
# of Persons	0	3100	4707	65.86

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS 06 0064 (5a)

**Activity Title:** DRS 06 0064 (5a)

**Activity Category:**

Debris removal

**Activity Status:**

Completed

**Project Number:**

0102

**Project Title:**

Method of Distbtn NonHsng

**Projected Start Date:**

08/31/2006

**Projected End Date:**

08/30/2008

**Benefit Type:**

Area Benefit (Survey)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

City of Orange

**Overall**

	<b>Jan 1 thru Mar 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$67,675.11
<b>Total Budget</b>	\$0.00	\$67,675.11
<b>Total Obligated</b>	\$0.00	\$67,675.11
<b>Total Funds Drawdown</b>	\$0.00	\$67,675.11
<b>Program Funds Drawdown</b>	\$0.00	\$67,675.11
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$67,675.11
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Hurricane Rita completely destroyed the Community Center and other buildings. Much of the roof was torn away and a tree fell through the building causing water damage. The hurricane left debris throughout the city. Flood and Drainage & Debris Removal Contractor shall use contract funds as the NRCS match for debris removal from city rights-of-way and properties located along Old East Orange Street.

Performance Measures for this activity were updated in reporting period ending 12/31/11. # of Households Metric has been removed. # of Proposed Properties has been added as a new reporting Metric to reflect Activity Description.

**Location Description:**

city rights-of-way and properties located along Old East Orange Street

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	1/1
<b># of Businesses</b>	0	0/0



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0
# of Persons	0	3100	4707	65.86

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** DRS 06 0065 (4)

**Activity Title:** DRS 06 0065 (4)

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0102

**Projected Start Date:**

08/31/2006

**Benefit Type:**

Area Benefit (Survey)

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

Method of Distbtn NonHsng

**Projected End Date:**

08/30/2008

**Completed Activity Actual End Date:**

**Responsible Organization:**

Orange County

**Overall**

	<b>Jan 1 thru Mar 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$353,583.47
<b>Total Budget</b>	\$0.00	\$353,583.47
<b>Total Obligated</b>	\$0.00	\$353,583.47
<b>Total Funds Drawdown</b>	\$0.00	\$353,583.47
<b>Program Funds Drawdown</b>	\$0.00	\$353,583.47
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$353,583.47
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The 140-150 mph winds from Hurricane Rita severely damaged county service buildings and transportation center. Flood waters damaged county road systems which will need to be improved by raising the elevation and relocating a portion of another road. Street Improvements Contractor shall repair two county roads that were flooded and damaged by Hurricane Rita. Contractor shall raise the elevation of Connolly Road to avoid flooding of the roadway by the Neches River. The work shall include fill, sub-base material and asphalt surface and approximately five hundred feet (500) of Four Oak Ranch Road will be relocated to eliminate drainage problems. The Proposed Accomplishments for this activity was adjusted in the reporting period ending 12/31/11 to match the final activity description

**Location Description:**

Connolly Road & Four Oak Ranch Road

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public Improvement</b>	0	8760/8760



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	975	2500	39.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** DRS 06 0065 (5a)

**Activity Title:** DRS 06 0065 (5a)

**Activity Category:**

Debris removal

**Project Number:**

0102

**Projected Start Date:**

08/31/2006

**Benefit Type:**

Area Benefit (Survey)

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

Method of Distbtn NonHsng

**Projected End Date:**

08/30/2008

**Completed Activity Actual End Date:**

**Responsible Organization:**

Orange County

**Overall**

	<b>Jan 1 thru Mar 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$524,091.92
<b>Total Budget</b>	\$0.00	\$524,091.92
<b>Total Obligated</b>	\$0.00	\$524,091.92
<b>Total Funds Drawdown</b>	\$0.00	\$524,091.92
<b>Program Funds Drawdown</b>	\$0.00	\$524,091.92
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$508,848.73
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The 140-150 mph winds from Hurricane Rita severely damaged county service buildings and transportation center. Flood waters damaged county road systems which will need to be improved by raising the elevation and relocating a portion of another road. Flood & Drainage Facilities - Debris Removal Contractor shall increase staff hours and dumpsters at the landfill to accommodate the additional debris and remove debris from the county roads and ditch right-of-ways. The county shall utilize force account labor and equipment.

Performance Measures for this activity were updated in reporting period ending 12/31/11. # of Households Metric has been removed. # of Proposed Properties has been added as a new reporting Metric to reflect Activity Description.

**Location Description:**

Orange County

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	1/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0
# of Persons	0	31531	84966	37.11

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

### Match Sources

	Amount
USDA NRCS	\$364,500.00
Subtotal Match Sources	\$364,500.00

### Other Funding Sources

	Amount
No Other Funding Sources Found	
Total Other Funding Sources	\$364,500.00

---

**Grantee Activity Number:** DRS 06 0066 (5)

**Activity Title:** DRS 06 0066 (5)

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0102

**Projected Start Date:**

08/31/2006

**Benefit Type:**

Area Benefit (Survey)

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

Method of Distbtn NonHsng

**Projected End Date:**

08/30/2008

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Panorama Village

**Overall**

	<b>Jan 1 thru Mar 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$72,760.00
<b>Total Budget</b>	\$0.00	\$72,760.00
<b>Total Obligated</b>	\$0.00	\$72,760.00
<b>Total Funds Drawdown</b>	\$0.00	\$72,760.00
<b>Program Funds Drawdown</b>	\$0.00	\$72,760.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$72,760.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Flood and Drainage Facilities Due to the fact that FEMA funds were not awarded for this project, the scope of work had to be reduced to regrade and resod approximately ninety three hundred linear feet (9,300 l.f.) of open ditches and replace four (4) culverts to direct and reduce flooding along Panorama Drive, Greenbriar Drive, Cherry Hill Drive, Greentree Lane, and El Dorado Street. There will be no change in the number of beneficiaries associated with this contract. The Proposed Accomplishments for this activity was adjusted in the reporting period ending 12/31/11 to match the final activity description

**Location Description:**

City of Panorama Village

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public Improvement</b>	0	8684/8684



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	477	1965	24.27

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

### Match Sources

	Amount
City	\$7,500.00
Subtotal Match Sources	\$7,500.00

### Other Funding Sources

	Amount
No Other Funding Sources Found	
Total Other Funding Sources	\$7,500.00

---



**Grantee Activity Number:** DRS 06 0067 (4)

**Activity Title:** DRS 06 0067 (4)

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0102

**Projected Start Date:**

08/31/2006

**Benefit Type:**

Area Benefit (Survey)

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

Method of Distbtn NonHsng

**Projected End Date:**

08/30/2008

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Pine Forest

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$99,352.74
<b>Total Budget</b>	\$0.00	\$99,352.74
<b>Total Obligated</b>	\$0.00	\$99,352.74
<b>Total Funds Drawdown</b>	\$0.00	\$99,352.74
<b>Program Funds Drawdown</b>	\$0.00	\$99,352.74
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$99,352.74
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The 140-150 mph winds from Hurricane Rita destroyed the electrical system which caused power outages at the City's Community Center/ Office which was used as a public shelter. High winds created tree debris, which collected in Tiger Creek and sewer utility right-of-ways. Portions of Lake View Cut-Off Road were damaged due to heavy equipment being used to remove fallen trees and construction material debris. Street Improvements Contractor shall repair approximately one thousand seven hundred fifty linear feet (1,750 l.f.) of road pavement and ditches on Lake View Cut-Off Road and other city streets that were damaged from fallen trees and heavy debris removing equipment. The above activities will benefit six hundred thirty-two (632) persons of which one hundred ninety-seven (197) or thirty-one percent (31%) are of low to moderate income. The Proposed Accomplishments for this activity was adjusted in the reporting period ending 12/31/11 to match the final activity description

**Location Description:**

Lake View Cut-Off Road and other city streets

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public Improvement</b>	0	5116/5116



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	197	632	31.17

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** DRS 06 0073 (6)

**Activity Title:** DRS 06 0073 (6)

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

0102

**Projected Start Date:**

08/31/2006

**Benefit Type:**

Area Benefit (Survey)

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

Method of Distbtn NonHsng

**Projected End Date:**

08/30/2008

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Port Neches

**Overall**

	<b>Jan 1 thru Mar 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$3,185.49
<b>Total Budget</b>	\$0.00	\$3,185.49
<b>Total Obligated</b>	\$0.00	\$3,185.49
<b>Total Funds Drawdown</b>	\$0.00	\$3,185.49
<b>Program Funds Drawdown</b>	\$0.00	\$3,185.49
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$3,185.49
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Hurricane Rita damaged the city water and sewer system. Street signs were damaged throughout the city. The community centers, senior center, library, police station and service centers were damaged which reduced the ability of the city to provide services to citizens. Neighborhood Facilities/Community Centers Contractor shall use contract funds for repairs and abatement not covered by FEMA for the Wright Building Community Center located at 1006 A Port Neches.

Performance Measure Adjustment - # of Public Facilities was decreased in reporting period ending 12/31/11 to match Activity Description. Activity is complete. All proposed performance measures have been achieved as reported in previous QPR.

**Location Description:**

Wright Building Community Center: 1006-A Port Neches

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	1/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	3687	13537	27.24

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** DRS 06 0074 (1a)

**Activity Title:** DRS 06 0074 (1a)

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0102

**Projected Start Date:**

08/31/2006

**Benefit Type:**

Area Benefit (Survey)

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Method of Distbtn NonHsng

**Projected End Date:**

08/30/2008

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Rose City

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$100,000.00
<b>Total Budget</b>	\$0.00	\$100,000.00
<b>Total Obligated</b>	\$0.00	\$100,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$100,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$100,000.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$100,000.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The 140-150 mph winds from Hurricane Rita destroyed the electrical system which caused the water system to fail to function and meet TCEQ standards. Water Facilities The contractor shall purchase and install one (1) one hundred kilowatt (100 kW) generator, manual transfer switch, new disconnect, and concrete pad at the water treatment plant on 370 S. Rose City Drive and one (1) thirty kilowatt (30 kW) generator, manual transfer switch, and new disconnect at the raw water intake station on Sabine River Canal and Rose City Drive at Camelia.

Performance Measure - # of Public Facilities was increased in reporting period ending 12/31/11 to match Activity Description. Activity is complete. All Proposed Performance Measures have been achieved as reported in previous QPRs.

**Location Description:**

Water Treatment Plant: 370 S. Rose City Drive Raw Water Intake Sttion: Sabine River Canal Drive and Rose City Dr. At Camelia

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	3/3



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	320	519	61.66

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** DRS 06 0079 (24)

**Activity Title:** DRS 06 0079 (24)

**Activity Category:**

Acquisition - buyout of residential properties

**Project Number:**

0102

**Projected Start Date:**

11/28/2006

**Benefit Type:**

Area Benefit (Survey)

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

Method of Distbtn NonHsng

**Projected End Date:**

11/29/2008

**Completed Activity Actual End Date:**

**Responsible Organization:**

San Jacinto County

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$95,693.37
<b>Total Budget</b>	\$0.00	\$95,693.37
<b>Total Obligated</b>	\$0.00	\$95,693.37
<b>Total Funds Drawdown</b>	\$0.00	\$95,693.37
<b>Program Funds Drawdown</b>	\$0.00	\$95,693.37
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$95,693.93
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Hurricane Rita caused an area wide power failure that resulted in water and sewer systems failing to function. Additionally, debris in culverts and roads resulted in the failure of evacuees to reach public shelters. The shelter facility failed to function adequately during the storm response. The contractor shall purchase from the U.S. Forest Service a facility that will be converted to a County Fire Station.

Performance Measures for this activity were updated in reporting period ending 12/31/11. # of Households Metric has been removed. # of Proposed Properties has been added as a new reporting Metric to reflect Activity Description.

**Location Description:**

San Jacinto County

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	1/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0
# of Persons	0	8813	22246	39.62

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** DRS 06 0082 (1a, 1b)

**Activity Title:** DRS 06 0082 (1a, 1b)

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Completed

**Project Number:**

0102

**Project Title:**

Method of Distbtn NonHsng

**Projected Start Date:**

08/31/2006

**Projected End Date:**

08/30/2008

**Benefit Type:**

Area Benefit (Survey)

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

City of Silsbee

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$301,380.68
<b>Total Budget</b>	\$0.00	\$301,380.68
<b>Total Obligated</b>	\$0.00	\$301,380.68
<b>Total Funds Drawdown</b>	\$0.00	\$301,380.68
<b>Program Funds Drawdown</b>	\$0.00	\$301,380.68
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$301,380.68
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The 140-150 mph winds from Hurricane Rita destroyed the electrical system causing water and sewer system to fail to function and meet TCEQ standards. High winds caused numerous trees and structures to be destroyed and debris had to be removed from the city which damaged the street system. High winds destroyed street signs throughout the city and damaged the fire station. Water Facilities Contractor shall use contract funds to make repairs to the city's water system not covered by Federal Emergency Management Agency (FEMA) Public Assistance Project Fund. In addition, Contractor shall purchase and install one (1) one hundred seventy-five kilowatt (175 kW) diesel generator, automatic transfer switch, disconnect, concrete pad, and electrical installation at the Durdin Water Well on 1115 Durdin Avenue. Sewer Facilities Contractor shall use contract funds to make repairs to the South Waste Water Treatment Plant and sewer lift station. In addition, Contractor shall purchase and install one (1) six hundred fifty kilowatt (650 kW) diesel generator, manual transfer switch, disconnect, and concrete pad at the South Waste Water Treatment Plant on 2140 Woodward St. and one (1) seventy-five kilowatt (75 kW) diesel generator, connecting conductors and electrical installation for pumping the High School lift station on Highway 96 bypass approaching Highway 327. Performance Measures - Proposed # of Facilities adjusted in reporting period ending 12/31/11 to match Activity Description

**Location Description:**

Avenue I Water Well: 145 W. Avenue I Durdin Water Well: 1115 Durdin Avenue South Waste Water Treatment Plant: 2140 Woodward St. High School lift station: Hwy 96 bypass approaching Hwy 327

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	5/5

## Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	2638	6023	43.80

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

Match Sources	Amount
FEMA	\$1,538.88
Subtotal Match Sources	\$1,538.88

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	\$1,538.88

**Grantee Activity Number:** DRS 06 0082 (5a)

**Activity Title:** DRS 06 0082 (5a)

**Activity Category:**

Debris removal

**Project Number:**

0102

**Projected Start Date:**

08/31/2006

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

Method of Distbtn NonHsng

**Projected End Date:**

08/30/2008

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Silsbee

**Overall**

	<b>Jan 1 thru Mar 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$13,619.32
<b>Total Budget</b>	\$0.00	\$13,619.32
<b>Total Obligated</b>	\$0.00	\$13,619.32
<b>Total Funds Drawdown</b>	\$0.00	\$13,619.32
<b>Program Funds Drawdown</b>	\$0.00	\$13,619.32
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$12,121.76
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

City shall use grant funds as match for FEMA debris removal efforts throughout the city. Performance Measures for this activity were updated in reporting period ending 12/31/11. # of Households metric has been removed. # of Proposed Properties has been added as a new reporting metric to reflect activity description.

**Location Description:**

City of Silsbee

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	1/1



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/0	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** DRS 06 0083

**Activity Title:** DRS 06 0083

**Activity Category:**

Clearance and Demolition

**Project Number:**

0102

**Projected Start Date:**

08/31/2006

**Benefit Type:**

Area Benefit (Survey)

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Method of Distbtn NonHsng

**Projected End Date:**

08/30/2008

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Sour Lake

**Overall**

	<b>Jan 1 thru Mar 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$25,706.00
<b>Total Budget</b>	\$0.00	\$25,706.00
<b>Total Obligated</b>	\$0.00	\$25,706.00
<b>Total Funds Drawdown</b>	\$0.00	\$25,706.00
<b>Program Funds Drawdown</b>	\$0.00	\$25,706.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$25,706.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The 140-150 mph winds from Hurricane Rita destroyed the electrical system which caused the sewer system to fail to function and meet TCEQ standards. High winds caused numerous trees and structures to be destroyed and the debris had to be removed from the city. Ditches were damaged due to fallen trees and heavy equipment used to remove debris. Lift station electrical panels were also damaged. Clearance/Demolition Activities The contractor shall use contract funds to demolish and remove structures damaged by Hurricane Rita which pose a health and safety threat to the communities. Performance Measures for this activity were updated in reporting period ending 12/31/11. # of Households Metric has been removed. # of Proposed Properties has been added as a new reporting Metric to reflect Activity Description.

**Location Description:**

demolish and remove structures damaged by Hurricane Rita

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	5/5



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/0

## Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0
# of Persons	0	794	1646	48.24

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Grantee Activity Number:** DRS 06 0083 (5a)

**Activity Title:** DRS 06 0083 (5a)

**Activity Category:**

Debris removal

**Project Number:**

0102

**Projected Start Date:**

08/31/2006

**Benefit Type:**

Area Benefit (Survey)

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

Method of Distbtn NonHsng

**Projected End Date:**

08/30/2008

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Sour Lake

**Overall**

	<b>Jan 1 thru Mar 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$29,750.00
<b>Total Budget</b>	\$0.00	\$29,750.00
<b>Total Obligated</b>	\$0.00	\$29,750.00
<b>Total Funds Drawdown</b>	\$0.00	\$29,750.00
<b>Program Funds Drawdown</b>	\$0.00	\$29,750.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$29,750.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The 140-150 mph winds from Hurricane Rita destroyed the electrical system which caused the sewer system to fail to function and meet TCEQ standards. High winds caused numerous trees and structures to be destroyed and the debris had to be removed from the city. Ditches were damaged due to fallen trees and heavy equipment used to remove debris. Flood and Drainage Facilities - Debris Contractor shall utilize contract funds to additional debris along the city's drainage ditches that was not covered by FEMA Public Works project funds.

Performance Measures for this activity were updated in reporting period ending 12/31/11. # of Household metric has been removed. # of Proposed Properties has been added as a new reporting metric to reflect activity description.

**Location Description:**

City of Sour Lake

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	1/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0
# of Persons	0	794	1646	48.24

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** DRS 06 0086 (4)

**Activity Title:** DRS 06 0086 (4)

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0102

**Projected Start Date:**

08/31/2006

**Benefit Type:**

Area Benefit (Survey)

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

Method of Distbtn NonHsng

**Projected End Date:**

08/30/2008

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Taylor Landing

**Overall**

	<b>Jan 1 thru Mar 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$11,324.09
<b>Total Budget</b>	\$0.00	\$11,324.09
<b>Total Obligated</b>	\$0.00	\$11,324.09
<b>Total Funds Drawdown</b>	\$0.00	\$11,324.09
<b>Program Funds Drawdown</b>	\$0.00	\$11,324.09
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$11,324.09
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Power failure due to Hurricane Rita caused the sewage treatment plant at the City of Taylor Landing to fail to function. The city road system was heavily damaged by hurricane winds and rain and subsequent heavy truck traffic removing debris. The security fence around the sewage treatment plant was destroyed by hurricane winds. Street Improvements Contractor shall repair approximately nineteen thousand nine hundred fifty square feet (19,950 sf) of chip and seal streets that were damaged by high winds, rain and subsequent heavy equipment traffic after the storm. Locations of the streets are listed below: STREET Country Club Road Greenwood Drive Milo Drive Bayou Lane Sunset Drive Twin Pines Drive Happy Hollow Lane Taylor's Cove Glen Ross Drive  
The Proposed Accomplishments for this activity was adjusted in the reporting period ending 12/31/11 to match the final activity description

**Location Description:**

Country Club Road Greenwood Drive Milo Drive Bayou Lane Sunset Drive Twin Pines Drive Happy Hollow Lane Taylor's Cove Glen Ross Drive

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public Improvement</b>	0	20602/20602



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	20	265	7.55

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** DRS 06 0090 (20)

**Activity Title:** DRS 06 0090 (20)

**Activity Category:**

Clearance and Demolition

**Project Number:**

0102

**Projected Start Date:**

08/31/2006

**Benefit Type:**

**Activity Status:**

Completed

**Project Title:**

Method of Distbtn NonHsng

**Projected End Date:**

08/30/2008

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

City of Vidor

**Overall**

	<b>Jan 1 thru Mar 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$29,604.58
<b>Total Budget</b>	\$0.00	\$29,604.58
<b>Total Obligated</b>	\$0.00	\$29,604.57
<b>Total Funds Drawdown</b>	\$0.00	\$29,604.57
<b>Program Funds Drawdown</b>	\$0.00	\$29,604.57
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$29,604.57
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Houses flooded citywide during Hurricane Rita. The city was without water and wastewater for weeks after the hurricane. Clearance Demolition Activities Contractor shall utilize contract funds as the match toward a Hazard Mitigation Grant Program award from the Federal Emergency Management Agency (FEMA) to demolish twelve (12) National Flood Insurance Program (NFIP) flood repetitive loss structures, thus returning these sites back to their natural state. No structure shall be built on these sites in the future. These structures are located in and along School House Ditch in the central and southern part of Vidor. Performance Measure update - Proposed # of Housing Units for this activity was updated in reporting period ending 12/31/11 to match Activity Description and actual achievements.

**Location Description:**

Along School House Ditch in the central and southern part of Vidor

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	12/12



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

Match Sources	Amount
FEMA HMGP	\$95,301.00
Subtotal Match Sources	\$95,301.00
Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	\$95,301.00

---

**Grantee Activity Number:** DRS 06 0090 (24)

**Activity Title:** DRS 06 0090 (24)

**Activity Category:**

Acquisition - buyout of residential properties

**Project Number:**

0102

**Projected Start Date:**

08/31/2006

**Benefit Type:**

Area Benefit (Survey)

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

Method of Distbtn NonHsng

**Projected End Date:**

08/30/2008

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Vidor

**Overall**

	<b>Jan 1 thru Mar 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$201,564.78
<b>Total Budget</b>	\$0.00	\$201,564.78
<b>Total Obligated</b>	\$0.00	\$201,564.78
<b>Total Funds Drawdown</b>	\$0.00	\$201,564.78
<b>Program Funds Drawdown</b>	\$0.00	\$201,564.78
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$205,330.27
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Houses flooded citywide during Hurricane Rita. The city was without water and wastewater for weeks after the hurricane. Acquisition Contractor shall acquire twelve (12) National Flood Insurance Program (NFIP) flood repetitive loss structures. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42).

Performance Measure update - Proposed # of Housing Units for this activity was updated in reporting period ending 12/31/11 to match Activity Description and actual achievements.

**Location Description:**

City of Vidor

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	12/12



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0
# of Persons	0	5324	11440	46.54

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

### Match Sources

	Amount
FEMA HMGP	\$698,874.00
Subtotal Match Sources	\$698,874.00

### Other Funding Sources

	Amount
No Other Funding Sources Found	
Total Other Funding Sources	\$698,874.00

---



**Grantee Activity Number:** DRS 06 0090 (5a)

**Activity Title:** DRS 06 0090 (5a)

**Activity Category:**

Debris removal

**Project Number:**

0102

**Projected Start Date:**

08/31/2006

**Benefit Type:**

Area Benefit (Survey)

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

Method of Distbtn NonHsng

**Projected End Date:**

08/30/2008

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Vidor

**Overall**

	<b>Jan 1 thru Mar 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$5,098.50
<b>Total Budget</b>	\$0.00	\$5,098.50
<b>Total Obligated</b>	\$0.00	\$5,098.50
<b>Total Funds Drawdown</b>	\$0.00	\$5,098.50
<b>Program Funds Drawdown</b>	\$0.00	\$5,098.50
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$5,103.32
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Houses flooded citywide during Hurricane Rita. The city was without water and wastewater for weeks after the hurricane. Flood and Drainage Facilities - Debris Removal Contractor shall utilize funds as FEMA match toward a Natural Resources Conservation Service award for debris removal that remains as a result of Hurricane Rita. Performance Measures for this activity were updated in reporting period ending 12/31/11. # of Household Metrics has been removed. # of Proposed Properties has been added as a new reporting Metric to reflect Activity Description.

**Location Description:**

City of Vidor

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	1/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0
# of Persons	0	5324	11440	46.54

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

### Match Sources

	Amount
USDA NRCS	\$12,916.00
Subtotal Match Sources	\$12,916.00

### Other Funding Sources

	Amount
No Other Funding Sources Found	
Total Other Funding Sources	\$12,916.00

---



**Grantee Activity Number:** DRS 06 0093 (5, 24)

**Activity Title:** DRS 06 0093 (5, 24)

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0102

**Projected Start Date:**

08/31/2006

**Benefit Type:**

Area Benefit (Survey)

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Method of Distbtn NonHsng

**Projected End Date:**

08/30/2008

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Willis

**Overall**

	<b>Jan 1 thru Mar 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$180,744.26
<b>Total Budget</b>	\$0.00	\$180,744.26
<b>Total Obligated</b>	\$0.00	\$180,744.26
<b>Total Funds Drawdown</b>	\$0.00	\$180,744.26
<b>Program Funds Drawdown</b>	\$0.00	\$180,744.26
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$180,744.26
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

During Hurricane Rita, the drainage systems in 2 different sections of town failed. Flooding occurs due to excessive storm water runoff and low-capacity and improperly designed drainage outfalls. The floodwaters covered roads and endangered property. Flood and Drainage Contractor shall remove and reset three (3) ditch culverts. Construction shall include three (3) culverts located on Kennedy Ave., Golden Ave. and a private road. Contractor will also clear and, re-grade eight hundred fifty linear feet (850 l.f.) on Unnamed Tributary, to the Upper Reach of Stewart Creek, starting east of Kennedy Ave. and ending west of Golden Ave. to feeder road of Interstate 45. These activities shall benefit three thousand nine hundred eighty-five (3,985) persons, of which two thousand eight hundred thirty-nine (2,839) or seventy-one percent (71%) are of low to moderate income. Acquisition Contractor shall acquire property for the Flood and Drainage improvements. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42). The Proposed Accomplishments for this activity was adjusted in the reporting period ending 12/31/11 to match the final activity description

**Location Description:**

Construction shall occur at the dead end of John Kennedy Drive and Turner Drive, FM 2432 west of Janet Street, Pine Circle Drive, and on Crystal Creek from FM 1097 to Powell Street.

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	4000/4000

## Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	2839	3985	71.24

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

Match Sources	Amount
FEMA	\$614,325.00
Subtotal Match Sources	\$614,325.00

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	\$614,325.00

---

**Grantee Activity Number:** DRS 06 0098 (1a)

**Activity Title:** DRS 06 0098 (1a)

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0102

**Project Title:**

Method of Distbtn NonHsng

**Projected Start Date:**

03/01/2011

**Projected End Date:**

11/30/2011

**Benefit Type:**

Area Benefit (Survey)

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

City of Dayton

**Overall**

	<b>Jan 1 thru Mar 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$142,087.51
<b>Total Budget</b>	\$142,087.51	\$142,087.51
<b>Total Obligated</b>	\$142,087.51	\$142,087.51
<b>Total Funds Drawdown</b>	\$141,537.42	\$141,537.42
<b>Program Funds Drawdown</b>	\$141,537.42	\$141,537.42
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$141,537.42	\$141,537.42
City of Dayton	\$141,537.42	\$141,537.42
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install a two hundred fifty kilowatt (250kW) fixed-in-place generator at the Rosewood Water Production Facility to insure continuous operation during a power outage.

**Location Description:**

Rosewood Water Production Facility - Dayton, TX

**Activity Progress Narrative:**

The grant was amended within the reporting period. Excess funds from another activity in this grantee's contract (DRS 06 0098 (1b)) were decreased and used to create this new activity. All construction activities have been completed. The Grantee has submitted closeout documents and final draw request which are under review by GLO. GLO should Administratively Close the grant and de-obligate any remaining funds in the next reporting period - at which time actual accomplishments will be recorded.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	2533	5698	44.45

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** DRS 06 0098 (1b)

**Activity Title:** DRS 06 0098 (1b)

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0102

**Project Title:**

Method of Distbtn NonHsng

**Projected Start Date:**

03/01/2011

**Projected End Date:**

11/30/2011

**Benefit Type:**

Area Benefit (Survey)

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

City of Dayton

**Overall**

	<b>Jan 1 thru Mar 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$207,912.49
<b>Total Budget</b>	(\$142,087.51)	\$207,912.49
<b>Total Obligated</b>	(\$142,087.51)	\$207,912.49
<b>Total Funds Drawdown</b>	\$58,462.03	\$207,107.58
<b>Program Funds Drawdown</b>	\$58,462.03	\$207,107.58
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$58,462.03	\$207,107.58
City of Dayton	\$58,462.03	\$207,107.58
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install a fixed in place generator at each of the following sewer lift stations: Texas Dept. of Criminal Justice Facility - one hundred fifty kilowatt (150kW); Sawmill Road - two hundred kilowatt (200kW); Fordland Estates Lift Station on Prater Street - one hundred kilowatt (100kW).

Contract was extended to 11/30/2011 and funds available from this activity were amended to create a new activity DRS 06 0098 (1a) --- added to Action Plan in reporting period ending 12/31/11.

**Location Description:**

City of Dayton - the following sewer lift stations: Texas Dept. of Criminal Justice Facility; Sawmill Road; and Fordland Estates Lift Station on Prater Street.

**Activity Progress Narrative:**

The grant was amended within the reporting period. Excess funds from this activity were amended into a new activity for the grantee (DRS 06 0098 (1a)). All construction activities have been completed. The Grantee has submitted closeout documents and final draw request which are under review by GLO. GLO should Administratively Close the grant and de-obligate any remaining funds in the next reporting period - at which time actual accomplishments will be recorded.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	0/3



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	2533	5698	44.45

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

### Match Sources

	Amount
City	\$13,000.00
Subtotal Match Sources	\$13,000.00

### Other Funding Sources

	Amount
No Other Funding Sources Found	
Total Other Funding Sources	\$13,000.00

---



**Grantee Activity Number:** DRS 06 0099 (1a)

**Activity Title:** DRS 06 0099 (1a)

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0102

**Projected Start Date:**

03/01/2011

**Benefit Type:**

Area Benefit (Survey)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Method of Distbtn NonHsng

**Projected End Date:**

06/30/2011

**Completed Activity Actual End Date:**

**Responsible Organization:**

Liberty County

**Overall**

	<b>Jan 1 thru Mar 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$234,981.91
<b>Total Budget</b>	\$0.00	\$234,981.91
<b>Total Obligated</b>	\$0.00	\$234,981.91
<b>Total Funds Drawdown</b>	\$132,752.15	\$228,729.50
<b>Program Funds Drawdown</b>	\$132,752.15	\$228,729.50
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$132,752.15	\$228,729.50
Liberty County	\$132,752.15	\$228,729.50
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Grantee shall purchase and install, at each location, a permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Grantee shall construct a pad for generator mounting and perform site work associated with the construction. Construction shall take place at the following water plant locations: Raywood Water Supply Corporation - 47 County Road 1820, Liberty, TX - install one (1) sixty kilowatt (60kW) generator; Hardin WSC -2655 County Road 2066, Liberty, TX - install one (1) two hundred fifty kilowatt (250kW) generator.

**Location Description:**

Water Plant Locations within Liberty County: Raywood Water Supply Corp. located at 47 County Road 1820 in Liberty, TX; and Hardin Water Supply Corp. located at 2655 County Road 2066 in Liberty, TX.

**Activity Progress Narrative:**

The project has been completed. The expenditures in the current reporting period represent the final costs that will be paid against this activity. Closeout documents have been submitted to GLO and are under review. GLO should have the grant administratively closed and all remaining funds de-obligated in the next reporting period, at which time actual accomplishments will be reported.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	0/2



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	3128	58581	5.34

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** DRS 06 0100 (4)

**Activity Title:** DRS 06 0100 (4)

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0102

**Projected Start Date:**

03/31/2011

**Benefit Type:**

Area Benefit (Survey)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Method of Distbtn NonHsng

**Projected End Date:**

06/30/2011

**Completed Activity Actual End Date:**

**Responsible Organization:**

Newton County Texas

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$280,686.41
<b>Total Budget</b>	\$0.00	\$280,686.41
<b>Total Obligated</b>	\$0.00	\$280,686.41
<b>Total Funds Drawdown</b>	\$0.00	\$277,825.77
<b>Program Funds Drawdown</b>	\$0.00	\$277,825.77
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$277,825.77
Newton County Texas	\$0.00	\$277,825.77
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall repair county road surfaces and culverts to their pre-hurricane Rita condition as identified and defined: Pct. 2 - Repairs to road surface and replacement of three (3) culverts on County Road 4055 located Southeast of FM 2460; Repairs to road surface and replacement of seven (7) culverts on CR 1053 beginning just south of CR 1051 and proceeding toward SH 63; Repairs to road surface and replacement of ten (10) culverts along CR 1067 beginning at CR 1071 and proceeding to CR 1072; Repairs to road surface and replacement of four (4) culverts along CR 1067 from SH 63 to CR 1070. Pct. 3 - Repairs and regrading of 800 lf of roadway and repair of wingwalls along CR 2053 beginning approximately 2.7 miles Southeast of SH 87.

Project is proposed to include 800 l.f. of roadway repairs and installation of twenty (24) culverts - estimated at 10 l.f. per culvert - for a total of 1040 linear feet.

**Location Description:**

Identified roads within Newton County: Pct. 2 - County Road 4055 located Southeast of FM 2460; County road 1053 beginning just south of CR 1051 proceeding toward SH 63; County Road 1067 beginning at CR 1071 proceeding to CR 1072; County Road 1067 from SH 63 to CR 1070; and Pct 3 - County Road 2053 beginning approx. 2.7 miles Southeast of SH 87.

**Activity Progress Narrative:**

Grantee has completed all grant funded activities and drawn all construction funds. Closeouts and final draw have been submitted and are under review by GLO. GLO should have the grant administratively closed and final Administrative costs paid in next reporting period, at which time actual accomplishments will be reported.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/1040

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Survey Method		
	Low	Mod	Total Low/Mod%
	0	6485	15072 43.03

## Activity Locations

Address	City	County	State	Zip	Status / Accept
			Texas	-	Not Validated / N

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

## Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	163
Monitoring Visits	0	0
Audit Visits	0	0
Technical Assistance Visits	0	0
Monitoring/Technical Assistance Visits	0	0
Report/Letter Issued	0	14