

Grantee: State of Texas - GLO

Grant: B-06-DG-48-0001

October 1, 2011 thru December 31, 2011 Performance Report



Grant Number:

B-06-DG-48-0001

Obligation Date:

06/19/2006

Award Date:

06/09/2006

Grantee Name:

State of Texas - GLO

Contract End Date:**Review by HUD:**

Submitted - Await for Review

Grant Amount:

\$74,523,000.00

Grant Status:

Active

QPR Contact:

Phyllis Foulds

Estimated PI/RL Funds:

\$0.00

Total Budget:

\$74,523,000.00

Disasters:

Declaration Number

FEMA-DR-1606-TX

Narratives

Disaster Damage:

This Action Plan will be used by TDHCA, the agency designated by the Governor to administer these funds, and ORCA to provide CDBG funding for housing, infrastructure, public service, public facility, and business needs in the 29-county area directly impacted by Hurricane Rita on September 24, 2005. These funds will assist with long term recovery efforts and infrastructure restoration.

Recovery Needs:

Housing activities will include but are not limited to single & multifamily acquisition, demolition, repair, rehabilitation, reconstruction and new construction as appropriate for the specific local needs to address damage as a result of Hurricane Rita. Flood buyouts of homes damaged by Hurricane Rita in which the owner will repurchase a home are considered housing activities. Funding provided for these housing activities will be in the form of a grant. Non-Housing activities will include but are not limited to FEMA Infrastructure Grant Program match, FEMA Hazard Mitigation Grant Program match (including drainage projects, flood buyouts in which the property is converted into open, undeveloped land, and safe-room and community storm shelters), Natural Resource & Conservation Service flood and drainage projects, roads and bridges, water control facilities, water & wastewater facilities, buildings and equipment, hospitals and other medical facilities, utilities, parks and recreational facilities, debris removal, public/community shelters and loan funds for businesses. All of these activities must be related to addressing damages created by Hurricane Rita.

Public Comment:**Overall****Total Projected Budget from All Sources****This Report Period**

N/A

To Date

\$137,382,259.10

Total Budget

\$0.00

\$74,417,745.90

Total Obligated

\$0.00

\$74,417,745.88

Total Funds Drawdown

\$330,878.00

\$72,841,719.37

Program Funds Drawdown

\$330,878.00

\$72,841,719.37

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$330,878.00

\$72,833,821.56

Match Contributed

\$0.00

\$0.00



Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		67.05%
Overall Benefit Percentage (Actual)		68.42%
Minimum Non-Federal Match	\$3,726,150.00	\$0.00
Limit on Public Services	\$11,178,450.00	\$1,406,537.30
Limit on Admin/Planning	\$3,726,150.00	\$8,221,629.87
Limit on State Admin	\$11,178,450.00	\$3,706,761.76

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

Overall Progress Narrative:

Non-Housing Activities - There were ninety-nine (99) non-housing grants awarded. As of the end of the reporting period ending 12/31/11 - only six (6) of the non-housing grants remain active. Three of them have completed all activities, drawn all eligible funding, and submitted closeout documents. The closeouts are under review and the activities related to those grants are scheduled to be completed in the next reporting period ending 3/31/12. The other three active grants have completed all construction activities and are scheduled to have their final draws and closeouts submitted in time for closeout by the next reporting period.

Housing Activities - a total of four (4) grants were written for Housing Activities. One of the original housing grants has completed all eligible activities and been closed. Two more have completed all construction activities. These grants remain active to allow for final insurance costs to be funded for an additional year. The fourth grant was funded by unutilized funds from other housing grants. That final awarded grant has completed all activities and submitted a draw for reimbursement. The draw and closeouts should be fully reviewed and scheduled for approval by the next reporting period ending 3/31/12.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
0099, Administrative Costs	\$0.00	\$3,726,150.00	\$3,706,761.76
0101, Method of Distribtn Hsng	\$10,313.00	\$40,259,276.00	\$38,940,607.29
0102, Method of Distbtn NonHsng	\$320,565.00	\$30,537,574.00	\$30,194,350.32
9999, Restricted Balance	\$0.00	\$0.00	\$0.00



Activities

Grantee Activity Number: C 06 0001 (17, 17c, 17d)

Activity Title: C 06 0001 (17, 17c, 17d)

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0101

Projected Start Date:

07/28/2006

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Method of Distribtn Hsng

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Texas Department of Housing and Community Affairs and

Overall	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$5,681,512.84
Total Budget	\$0.00	\$5,681,512.84
Total Obligated	\$0.00	\$5,681,512.84
Total Funds Drawdown	\$0.00	\$5,651,512.48
Program Funds Drawdown	\$0.00	\$5,651,512.48
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$5,651,512.48
Texas Department of Housing and Community Affairs and	\$0.00	\$5,651,512.48
Match Contributed	\$0.00	\$0.00

Activity Description:

Emergency repairs are limited necessary repairs of an urgent nature required to alleviate immediate health and safety conditions including, but not limited to weather-related conditions; water leaks; unsafe plumbing conditions or hazards; and unsafe electrical conditions or hazards that occurred as a result of damage caused by Hurricane Rita. Rehabilitation includes non-emergency repairs or renovations of a limited specified area or portion of a housing structure. The rehabilitated portion must comply with local building codes and standards upon completion. The Contractor must ensure that all reconstructed housing units comply with the universal design features in new construction, established by §2306.514, Texas Government Code, energy standards as verified by a RESCHECK certification, and the International Residential Codes, as required by Subchapter G, Chapter 214, Local Government Code.

Location Description:

Hurricane Rita affected counties and cities: Counties - Brazoria, Chambers, Fort Bend, Galveston, Harris, Liberty, Montgomery and Walker. Cities - Baytown, Conroe, Galveston, Houston, League City, Missouri City, Pasadena, Sugar Land, and Texas City.

Activity Progress Narrative:

Activity remains underway for final insurance costs that may be due on a number of homes built or rehabed in the program. No costs were drawn under the current reporting period - but the activity will remain open until all eligible costs are paid.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	99/382
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	99/382

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	76/0	23/0	99/0	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: C 06 0001 (32)

Activity Title: C 06 0001 (32)

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

0099

Project Title:

Administrative Costs

Projected Start Date:

07/28/2006

Projected End Date:

07/27/2008

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Texas Department of Housing and Community Affairs and

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$28,872.00
Total Budget	\$0.00	\$28,872.00
Total Obligated	\$0.00	\$28,872.00
Total Funds Drawdown	\$0.00	\$28,872.00
Program Funds Drawdown	\$0.00	\$28,872.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$28,872.00
Texas Department of Housing and Community Affairs and	\$0.00	\$28,872.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Contractor may expend funds provided under this contract for reasonable administrative, planning, and project delivery costs directly related to this contract in accordance with Sections 3, 4, and 5 of this contract and the State of Texas Action Plan for CDBG Disaster Recovery Grantees under the Department of Defense Appropriations Act, 2006 dated as of May 9, 2006

Location Description:

Administration cost directly related to activities in the following Hurricane Rita affected counties and cities: Counties - Brazoria, Chambers, Fort Bend, Galveston, Harris, Liberty, Montgomery and Walker. Cities - Baytown, Conroe, Galveston, Houston, League City, Missouri City, Pasadena, Sugar Land, and Texas City.

Activity Progress Narrative:

Activity remains underway for final insurance costs that may be due on a number of homes built or rehabed in the program. No costs were drawn under the current reporting period - but the activity will remain open until all eligible costs are paid.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Texas	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: C 06 0001 (33)

Activity Title: C 06 0001 (33)

Activity Category:

Planning

Project Number:

0101

Projected Start Date:

07/28/2006

Benefit Type:

Area Benefit (Survey)

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Method of Distribtn Hsng

Projected End Date:

07/27/2008

Completed Activity Actual End Date:

Responsible Organization:

Texas Department of Housing and Community Affairs and

Overall	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$903,234.42
Total Budget	\$0.00	\$903,234.42
Total Obligated	\$0.00	\$903,234.42
Total Funds Drawdown	\$0.00	\$903,234.42
Program Funds Drawdown	\$0.00	\$903,234.42
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$903,234.42
Texas Department of Housing and Community Affairs and	\$0.00	\$903,234.42
Match Contributed	\$0.00	\$0.00

Activity Description:

The Contractor may expend funds provided under this contract for reasonable administrative, planning, and project delivery costs directly related to this contract in accordance with Sections 3, 4, and 5 of this contract and the State of Texas Action Plan for CDBG Disaster Recovery Grantees under the Department of Defense Appropriations Act, 2006 dated as of May 9, 2006

Location Description:

Cost directly related to planning and project delivery to activities in the following Hurricane Rita affected counties and cities: Counties - Brazoria, Chambers, Fort Bend, Galveston, Harris, Liberty, Montgomery and Walker. Cities - Baytown, Conroe, Galveston, Houston, League City, Missouri City, Pasadena, Sugar Land, and Texas City.

Activity Progress Narrative:

Activity remains underway for final insurance costs that may be due on a number of homes built or rehabed in the program. No costs were drawn under the current reporting period - but the activity will remain open until all eligible costs are paid.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Texas	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: C 06 0003 (17,17c)

Activity Title: C 06 0003 (17,17c)

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0101

Projected Start Date:

07/28/2006

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Method of Distribtn Hsng

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Texas Department of Housing and Community Affairs,

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

Texas Department of Housing and Community Affairs,

Match Contributed

Oct 1 thru Dec 31, 2011

N/A

\$0.00

\$0.00

\$10,313.00

\$10,313.00

\$0.00

\$0.00

\$10,313.00

\$10,313.00

\$0.00

To Date

\$22,174,256.42

\$22,174,256.42

\$22,174,256.42

\$22,171,449.93

\$22,171,449.93

\$0.00

\$0.00

\$22,171,449.93

\$22,171,449.93

\$0.00

Activity Description:

Emergency repairs are limited necessary repairs of an urgent nature required to alleviate immediate health and safety conditions including, but not limited to weather-related conditions; water leaks; unsafe plumbing conditions or hazards; and unsafe electrical conditions or hazards that occurred as a result of damage caused by Hurricane Rita. Rehabilitation includes non-emergency repairs or renovations of a limited specified area or portion of a housing structure. Single Family Rental Rehabilitation The Contractor will provide single family rental housing rehabilitation Rehabilitation includes non-emergency repairs or renovations of a limited specified area or portion of a housing structure. The rehabilitated portion must comply with local building codes and standards, and upon completion, the entire structure must comply with housing quality standards (HQS) and local health and safety codes. The Contractor must ensure that all reconstructed housing units comply with the universal design features in new construction, established by §2306.514, Texas Government Code, energy standards as verified by a RESCHECK certification, and the International Residential Codes, as required by Subchapter G, Chapter 214, Local Government Code.

Location Description:

Hurricane Rita affected counties of Hardin, Jefferson, Orange, and in the cities of Port Arthur and Beaumont.

Activity Progress Narrative:

Expenditures for current quarter represent insurance premiums that were due on a number of homes completed in previous reporting periods. Premium payments will continue on a number of homes within this grant activity for another year.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	307/589
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	307/589

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	240/0	67/0	307/0	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: C 06 0003 (20)

Activity Title: C 06 0003 (20)

Activity Category:

Clearance and Demolition

Project Number:

0101

Projected Start Date:

07/28/2006

Benefit Type:

Area Benefit

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Method of Distribtn Hsng

Projected End Date:

07/27/2008

Completed Activity Actual End Date:

Responsible Organization:

Texas Department of Housing and Community Affairs and

Overall	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$760,453.00
Total Budget	\$0.00	\$760,453.00
Total Obligated	\$0.00	\$760,453.00
Total Funds Drawdown	\$0.00	\$760,453.00
Program Funds Drawdown	\$0.00	\$760,453.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$760,453.00
Texas Department of Housing and Community Affairs and	\$0.00	\$760,453.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Contractor will provide demolition activities not to exceed five thousand and no/100 (\$5,000.00) per lot for a minimum of three hundred twenty-seven (327) lots. The Contractor must use all available resources, including Housing Authorities, Habitat for Humanity, Community Housing Development Organizations, and other non profit organizations, to provide displaced persons with access to decent, safe, sanitary, and affordable housing in the Contractor's service area during the contract term. Demolition activities must address threats to public health and safety that may be caused by the presence of disaster-damaged structures that are unsuitable for rehabilitation.

Location Description:

The Hurricane Rita affected counties of Hardin, Jefferson, Orange, and in the cities of Port Arthur and Beaumont.

Activity Progress Narrative:

Activity remains underway for final insurance costs that may be due on a number of homes built or rehabed in the program. No costs were drawn under the current reporting period - but the activity will remain open until all eligible costs are paid under this sub-recipient program.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	77/382



# of Multifamily Units	0	0/0
# of Singlefamily Units	0	77/382

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Texas	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: C 06 0003 (32a)

Activity Title: C 06 0003 (32a)

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

0099

Project Title:

Administrative Costs

Projected Start Date:

07/28/2006

Projected End Date:

07/27/2008

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Texas Department of Housing and Community Affairs and

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$506,906.76
Total Budget	\$0.00	\$506,906.76
Total Obligated	\$0.00	\$506,906.76
Total Funds Drawdown	\$0.00	\$506,906.76
Program Funds Drawdown	\$0.00	\$506,906.76
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$506,906.76
Texas Department of Housing and Community Affairs and	\$0.00	\$506,906.76
Match Contributed	\$0.00	\$0.00

Activity Description:

The Contractor may expend funds provided under this contract for reasonable administrative, planning, and project delivery costs directly related to this contract in accordance with Sections 3, 4, and 5 of this contract and the State of Texas Action Plan for CDBG Disaster Recovery Grantees under the Department of Defense Appropriations Act, 2006 dated as of May 9, 2006

Location Description:

Administrative cost directly related to activities in the following Hurricane Rita affected counties Hardin, Jefferson, Orange, and in the cities of Port Arthur and Beaumont.

Activity Progress Narrative:

Activity remains underway for final insurance costs that may be due on a number of homes built or rehabed in the program. No costs were drawn under the current reporting period - but the activity will remain open until all eligible costs are paid under this sub-recipient program.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Texas	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: C 06 0003 (33)

Activity Title: C 06 0003 (33)

Activity Category:

Planning

Project Number:

0101

Projected Start Date:

07/28/2006

Benefit Type:

Area Benefit (Census)

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Method of Distribtn Hsng

Projected End Date:

07/27/2008

Completed Activity Actual End Date:

Responsible Organization:

Texas Department of Housing and Community Affairs and

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2011

N/A

To Date

\$2,936,233.35

Total Budget

\$0.00

\$2,936,233.35

Total Obligated

\$0.00

\$2,936,233.35

Total Funds Drawdown

\$0.00

\$2,936,233.35

Program Funds Drawdown

\$0.00

\$2,936,233.35

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$2,936,233.35

Texas Department of Housing and Community Affairs and

\$0.00

\$2,936,233.35

Match Contributed

\$0.00

\$0.00

Activity Description:

Planning/Project Delivery: The Contractor may expend funds provided under this contract for reasonable administrative, planning, and project delivery costs directly related to this contract in accordance with Sections 3, 4, and 5 of this contract and the State of Texas Action Plan for CDBG Disaster Recovery Grantees under the Department of Defense Appropriations Act, 2006 dated as of May 9, 2006

Location Description:

Cost directly related to planning and project delivery to activities in the following Hurricane Rita affected counties Hardin, Jefferson, Orange, and in the cities of Port Arthur and Beaumont.

Activity Progress Narrative:

Activity remains underway for final insurance costs that may be due on a number of homes built or rehabed in the program. No costs were drawn under the current reporting period - but the activity will remain open until all eligible costs are paid under this sub-recipient program.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Texas	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: C 06 0006 (20)

Activity Title: C 06 0006 (20)

Activity Category:

Clearance and Demolition

Project Number:

0101

Projected Start Date:

06/01/2011

Benefit Type:

Direct Benefit (Persons)

National Objective:

Slums and Blight

Activity Status:

Under Way

Project Title:

Method of Distribtn Hsng

Projected End Date:

12/31/2011

Completed Activity Actual End Date:

Responsible Organization:

Jefferson County

Overall	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$1,200,000.00
Total Budget	\$0.00	\$1,200,000.00
Total Obligated	\$0.00	\$1,200,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Jefferson County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

As a result of Hurricane Rita, a number of damaged and destroyed homes were cleared and removed from the damaged properties. A portion of the debris created by these demolition activities has been dumped at an open lot located at 24942 Highway 73, Jefferson County, Texas. The debris has been identified as an environmental hazard by the Texas Commission on Environmental Quality and cited as a blighted area by Jefferson County through a County resolution. The debris, including blue roofing material and housing material, began accumulating at the site shortly after Hurricane Rita which occurred in September 2005 and before Hurricane Ike hit the region in September 2008. The contractor will provide for the removal of the accumulated demolition debris at a cost not to exceed \$1,200,000 in order to eliminate the blighted area and the threat to public health and safety it has created.

Location Description:

24942 Highway 73, Jefferson County, Texas

Activity Progress Narrative:

Activity remains underway. Draw has been submitted. Payment will be reflected in next reporting period. Closeout documents are due to be submitted and grant is scheduled for closeout by 3/31/12.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/2
# of Multifamily Units	0	0/1
# of Singlefamily Units	0	0/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0/0	0/0	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS 06 0001 (6)

Activity Title: DRS 06 0001 (6)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0102

Projected Start Date:

08/31/2006

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Method of Distbtn NonHsng

Projected End Date:

08/30/2008

Completed Activity Actual End Date:

Responsible Organization:

Alabama Coushatta Indian Reservation

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$9,512.00
Total Budget	\$0.00	\$9,512.00
Total Obligated	\$0.00	\$9,512.00
Total Funds Drawdown	\$0.00	\$9,512.00
Program Funds Drawdown	\$0.00	\$9,512.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$9,512.00
Alabama Coushatta Indian Reservation	\$0.00	\$9,512.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The public shelter used during Hurricane Rita failed to function properly due to limited permanently affixed refrigeration and freezer units for people with special medical needs. Neighborhood Facilities/Community Center Contractor shall purchase and install commercial cooler, freezer, and ice machine to be used in the existing community center on 571 State Park Road 56.

Location Description:

Existing community center on 571 State Park Road 56 in Alabama Coushatta Indian Reservation.

Activity Progress Narrative:

Actual Accomplishments reported in current QPR represent accomplishments that were over-reported in a previous reporting period.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	-1	1/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	246	480	51.25

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Texas	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS 06 0004 (5)

Activity Title: DRS 06 0004 (5)

Activity Category:

Construction/reconstruction of streets

Project Number:

0102

Projected Start Date:

08/31/2006

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Method of Distbtn NonHsng

Projected End Date:

06/30/2011

Completed Activity Actual End Date:

Responsible Organization:

City of Beaumont

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$2,121,919.45
Total Budget	\$0.00	\$2,121,919.45
Total Obligated	\$0.00	\$2,121,919.45
Total Funds Drawdown	\$171,919.45	\$2,121,919.45
Program Funds Drawdown	\$171,919.45	\$2,121,919.45
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$171,919.45	\$2,121,919.45
City of Beaumont	\$171,919.45	\$2,121,919.45
Match Contributed	\$0.00	\$0.00

Activity Description:

During Hurricane Rita, the central portion of Beaumont (populated by 26,247 persons) flooded homes and businesses because the drainage system failed to function. Flood and Drainage Facilities Contractor shall utilize contract funds as a portion of the twenty-five percent (25%) match toward a Hazard Mitigation Grant Program (HMGP) award from the Federal Emergency Management Agency (FEMA) on behalf of Drainage District #6. The combined funds shall be utilized to excavate approximately four hundred sixty-eight thousand one hundred fifty cubic yards (468,150 CY) of existing material; construct forty three thousand three hundred twenty-five linear feet (43,325 l.f.) of drainage structure; utilize sixty-six thousand eight hundred eighty cubic yards (66,880 CY) of cement stabilized base material; and forty-nine thousand four hundred ninety-six (49,496) tons of #57 stone. The location of this activity is east along Calder Street to Main Street, then north one block to Elizabeth Street and east along Elizabeth Street to the Neches River. This activity will address repetitive flooding problems in a significantly populated area of twenty-six thousand two hundred forty-seven (26,247) persons in Beaumont and will remove more than nine hundred (900) homes on the National Flood Insurance Program (NFIP) repetitive loss listing.

Location Description:

Activity Progress Narrative:

Actual Accomplishments reported in current period represent an adjustment for over-reported accomplishments in previous reporting period. The activity is still underway as of this reporting period. Final accomplishments will be reported when activity is completed. Reported expenditures represent final construction costs. Closeouts have been submitted for the grant and should be reported in the reporting period ending 3/31/12.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	-9940	0/43325

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Survey Method		
	Low	Mod	Total Low/Mod%
	0	14817	26247 56.45

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Match Sources	Amount
City	\$6,363,392.00
FEMA HMGP	\$23,665,178.00
Subtotal Match Sources	\$30,028,570.00
Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	\$30,028,570.00

Grantee Activity Number: DRS 06 0006 (20)

Activity Title: DRS 06 0006 (20)

Activity Category:

Clearance and Demolition

Project Number:

0102

Projected Start Date:

08/31/2006

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Method of Distbtn NonHsng

Projected End Date:

08/30/2008

Completed Activity Actual End Date:

Responsible Organization:

Bridge City

Overall	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$109,200.36
Total Budget	\$0.00	\$109,200.36
Total Obligated	\$0.00	\$109,200.36
Total Funds Drawdown	\$0.00	\$109,200.36
Program Funds Drawdown	\$0.00	\$109,200.36
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$109,200.36
Bridge City	\$0.00	\$109,200.36
Match Contributed	\$0.00	\$0.00

Activity Description:

The debris and demolished homes caused by Hurricane Rita created an unhealthy environment involving mosquitoes, snakes, rats and other dangerous creatures affecting the health and safety of residents. Clearance Demolition Activities Contractor shall demolish and clear thirty-three (33) homes, including costs associated with asbestos surveys and contractor fees. Performance Measures for this activity were updated in reporting period ending 12/31/11. # of Households Metric has been removed. # of Proposed Properties has been adjusted to 33 to match Activity Description.

Location Description:

The following homes will be demolished: 170 Gilmer; 685 Young; 485 Shady; 370 Edgerly; 200 Roberts; 243 Tenney (Trailer); 705 Sudduth; 260 Blueberry; 187 Louise; 835 enter; 880 Vivian; 720 Young; 110 Rachel; 150 Gilmer (Garage); 125 Gary (Trailer); 830 Center; 125 Lake; 175 Lake (Barn); 1060 Texas Avenue; 2254 Granger; 245 Tenney; 100 Rachel; 315 Lake; 275 Stapper; 390 Texas Avenue; 396 Texas Avenue; 285 Baker; 135 Pine (Trailer); 195 Glynn; 130 Gary; 2705 Texas; 365 Lake; 370 Holly (Trailer)

Activity Progress Narrative:

Actual Accomplishments for # of Households in current reporting period is an adjustment to previously reported Actual Accomplishments. # of Households reporting Metric will be dropped from DRGR reporting. Actual Accomplishments for # of Properties in current reporting period is an adjustment to Actual Accomplishments that were over reported in a previous reporting period.

Accomplishments Performance Measures

This Report Period	Cumulative Actual Total / Expected
Total	Total



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0
# of Persons	0	2744	8651	31.72

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS 06 0006 (5a)

Activity Title: DRS 06 0006 (5a)

Activity Category:

Debris removal

Activity Status:

Completed

Project Number:

0102

Project Title:

Method of Distbtn NonHsng

Projected Start Date:

08/31/2006

Projected End Date:

08/30/2008

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Bridge City

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$168,707.64
Total Budget	\$0.00	\$168,707.64
Total Obligated	\$0.00	\$168,707.64
Total Funds Drawdown	\$0.00	\$168,707.64
Program Funds Drawdown	\$0.00	\$168,707.64
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$168,707.64
Bridge City	\$0.00	\$168,707.64
Match Contributed	\$0.00	\$0.00

Activity Description:

The debris and demolished homes caused by Hurricane Rita created an unhealthy environment involving mosquitoes, snakes, rats and other dangerous creatures affecting the health and safety of residents. Contractor shall provide dumpsters to the city to complete the clean up, repair and restoration of land and homes.

Performance Measures for this activity were updated in reporting period ending 12/31/11. # of Households Metric has been removed. # of Proposed Properties has been adjusted to 1 to match Activity Description

Location Description:

Bridge City

Activity Progress Narrative:

Actual Accomplishments - # of Households reported in current period represents an adjustment to the previously reported amount. # of Households reporting metric will be removed from DRGR reporting on this Activity.

Actual Accomplishments - # of Properties reported in current period represents accomplishments that were under-reported in a previously reported period. This reporting Metric is being added to the Activity in the current reporting period and represents completion of the Activity.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	1/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0
# of Persons	0	2744	8651	31.72

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Match Sources

	Amount
FEMA	\$86,568.00
Subtotal Match Sources	\$86,568.00

Other Funding Sources

	Amount
No Other Funding Sources Found	
Total Other Funding Sources	\$86,568.00

Grantee Activity Number: DRS 06 0009 (6)

Activity Title: DRS 06 0009 (6)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0102

Project Title:

Method of Distbtn NonHsng

Projected Start Date:

08/31/2006

Projected End Date:

06/30/2011

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

City of Carthage

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2011

N/A

To Date

\$375,389.00

Total Budget

\$0.00

\$375,389.00

Total Obligated

\$0.00

\$375,389.00

Total Funds Drawdown

\$0.00

\$375,389.00

Program Funds Drawdown

\$0.00

\$375,389.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$375,389.00

City of Carthage

\$0.00

\$375,389.00

Match Contributed

\$0.00

\$0.00

Activity Description:

The city had no functioning public shelter and utilized makeshift shelters for evacuees during the Hurricane Rita evacuation. The city estimates more than two thousand six hundred Rita evacuees were sheltered in the immediate Carthage area and the city failed to provide adequate facilities to meet the evacuees' needs. Neighborhood Facilities/ Community Centers Contractor shall convert an existing city-owned facility, approximately forty-four thousand square feet (44,000 sq. ft.), located on the city's south loop, near U.S. Highway 59, a Gulf Coast evacuation route, into a public Community Shelter. The renovations shall include improved, permanently affixed kitchen facilities, restrooms and showers, which will allow the public shelter to accommodate up to one thousand (1,000) evacuees during times of disaster and, as necessary, the shelter may be used as a "point-to-point" evacuation resource for special needs evacuees.

Location Description:

City of Carthage - city-owned facility located on the city's south loop, near U.S. Highway 59, a Gulf Coast evacuation route

Activity Progress Narrative:

All costs have been drawn to date. All funded activities are completed. Closeouts have been submitted and are under review. Grant is scheduled to be closed by reporting period ending 3/31/12. All final accomplishments will be reported at that time.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	1695	3067	55.27

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Texas	-	Not Validated / N

Other Funding Sources Budgeted - Detail

Match Sources	Amount
FEMA	\$4,378,063.00
Subtotal Match Sources	\$4,378,063.00

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	\$4,378,063.00



Grantee Activity Number: DRS 06 0021 (5)

Activity Title: DRS 06 0021 (5)

Activity Category:

Construction/reconstruction of streets

Project Number:

0102

Projected Start Date:

08/31/2006

Benefit Type:

Area Benefit (Survey)

National Objective:

Slums and Blight

Activity Status:

Completed

Project Title:

Method of Distbtn NonHsng

Projected End Date:

08/31/2008

Completed Activity Actual End Date:

Responsible Organization:

City of Dayton

Overall	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$188,100.00
Total Budget	\$0.00	\$188,100.00
Total Obligated	\$0.00	\$188,100.00
Total Funds Drawdown	\$0.00	\$188,100.00
Program Funds Drawdown	\$0.00	\$188,100.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$188,100.00
City of Dayton	\$0.00	\$188,100.00
Match Contributed	\$0.00	\$0.00

Activity Description:

During Hurricane Rita the city had a serious flooding problem at the intersection of U.S. Highway 90 and Waco Street where there is also a railroad crossing. The drainage failure caused flooding to homes and businesses on Sawmill Road. Flood and Drainage Facilities Contractor shall utilize contract funds to match Hazard Mitigation Grant Program (HMGP) funds from Federal Emergency Management Agency (FEMA) to make drainage/storm water improvements at the project site. Contractor shall install approximately one hundred fifty-seven linear feet (157 l.f.) of ten feet by five feet (10 ft. X 5 ft.) box culverts, thirty tons (30 tns.) Type 2 hot mix asphaltic concrete, twenty-five linear feet (25 l.f.) concrete curb, two (2) concrete wingwalls, two (2) safety end treatments, one hundred twenty-three cubic yards (123 c.y.) structural excavation, cut and restore pavement, concrete slope paving, cement stabilized sand backfill, and all other necessary appurtenances. Construction shall take place at the intersection of U.S. Highway 90 and Waco Street along the U.S. 90 crossing and along the railroad mainline crossing. This work will be accomplished by contract and by railroad force account since a substantial amount of work will take place on railroad right-of-way.

The Proposed Accomplishments for this activity was adjusted in the reporting period ending 12/31/11 to match the final activity description

Location Description:

Construction shall take place at the intersection of U.S. Highway 90 and Waco Street along the U.S. 90 crossing and along the railroad mainline crossing.

Activity Progress Narrative:

Actual Accomplishments reported in current QPR represent accomplishments that were under-reported in a previous reporting period.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	1857	4410/4410

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	2533	5698	44.45

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Texas	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
FEMA HMGP	\$527,323.00
Total Other Funding Sources	\$527,323.00

Grantee Activity Number: DRS 06 0029 (10)

Activity Title: DRS 06 0029 (10)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0102

Projected Start Date:

08/31/2006

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Method of Distbtn NonHsng

Projected End Date:

08/30/2008

Completed Activity Actual End Date:

Responsible Organization:

City of Groves

Overall	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$55,613.08
Total Budget	\$0.00	\$55,613.08
Total Obligated	\$0.00	\$55,613.08
Total Funds Drawdown	\$0.00	\$55,613.08
Program Funds Drawdown	\$0.00	\$55,613.08
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$55,613.08
City of Groves	\$0.00	\$55,613.08
Match Contributed	\$0.00	\$0.00

Activity Description:

The 140-150 mph winds from Hurricane Rita destroyed the electrical system and caused the fire/police operations and sewer and water systems to fail to function properly. The water facilities were damaged and the winds caused numerous trees, street signs, and structures to be destroyed. Debris had to be removed from city. Fire stations were damaged. Fire Protection Facilities & Equipment Contractor shall purchase and install one (1) one hundred kilowatt (100kW) propane generator, disconnect and manual switch at the fire station and one (1) one hundred kilowatt (100kW) propane generator, disconnect, and manual switch at the police station located at the corner of Short Street and Lincoln Street. In addition, contractor shall purchase and install one diesel generator, one (1) disconnect, and one (1) manual switch at the fire station.

Location Description:

City of Groves

Activity Progress Narrative:

Actual Accomplishments reported in current QPR represent accomplishments that were under-reported in a previous reporting period.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	1	3/3



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	4511	15733	28.67

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Texas	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS 06 0029 (5a)

Activity Title: DRS 06 0029 (5a)

Activity Category:

Debris removal

Project Number:

0102

Projected Start Date:

08/31/2006

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Method of Distbtn NonHsng

Projected End Date:

08/30/2008

Completed Activity Actual End Date:

Responsible Organization:

City of Groves

Overall	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$138,657.76
Total Budget	\$0.00	\$138,657.76
Total Obligated	\$0.00	\$138,657.76
Total Funds Drawdown	\$0.00	\$138,657.76
Program Funds Drawdown	\$0.00	\$138,657.76
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$138,657.76
City of Groves	\$0.00	\$138,657.76
Match Contributed	\$0.00	\$0.00

Activity Description:

The 140-150 mph winds from Hurricane Rita destroyed the electrical system and caused the fire/police operations and sewer and water systems to fail to function properly. The water facilities were damaged and the winds caused numerous trees, street signs, and structures to be destroyed. Debris had to be removed from city. Fire stations were damaged. Flood and Drainage Facilities-Debris Contractor shall use contract funds to remove and dispose of approximately nineteen thousand cubic yards (19,000 c.y.) of debris citywide.

Performance Measures for this activity were updated in reporting period ending 12/31/11. # of Households Metric has been removed. # of Proposed Properties has been added as a new reporting Metric to reflect Activity Description.

Location Description:

City of Groves

Activity Progress Narrative:

Actual Accomplishments for # of Households reported in current period represents an adjustment to the previously reported amount. # of Households reporting metric will be removed from DRGR reporting on this Activity.

Actual Accomplishments for # of Properties reported in current period represents accomplishments that had not been previously reported. This reporting Metric is being added to the Activity in the current reporting period and represents completion of the Activity.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	1/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0
# of Persons	0	4511	15733	28.67

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Match Sources	Amount
FEMA	\$705,366.00
Subtotal Match Sources	\$705,366.00
Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	\$705,366.00

Grantee Activity Number: DRS 06 0031 (5a)

Activity Title: DRS 06 0031 (5a)

Activity Category:

Debris removal

Project Number:

0102

Projected Start Date:

08/31/2006

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Method of Distbtn NonHsng

Projected End Date:

08/30/2008

Completed Activity Actual End Date:

Responsible Organization:

Hardin County

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$651,457.39
Total Budget	\$0.00	\$651,457.39
Total Obligated	\$0.00	\$651,457.39
Total Funds Drawdown	\$0.00	\$651,457.39
Program Funds Drawdown	\$0.00	\$651,457.39
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$653,205.11
Hardin County	\$0.00	\$653,205.11
Match Contributed	\$0.00	\$0.00

Activity Description:

The 140-150 mph winds from Hurricane Rita destroyed the electrical system which caused the public shelter systems fail to function properly. The winds caused numerous trees and structures to be destroyed and created considerable amounts of debris in the county roads and ditches. Flood and Drainage Facilities - Debris Contractor shall utilize contract funds to clear and dispose approximately fifty (50) miles of debris at the following locations: along Paradise Drive in Precinct No. 1; Barrow Drive in Precinct No. 1; in Precinct 2, north of Silsbee; in the Pinewood Subdivision in Precinct 3; and outside the limits of Lumberton in Precinct 4.

Performance Measures for this activity were updated in reporting period ending 12/31/11. # of Households Metric has been removed. # of Proposed Properties has been added as a new reporting Metric to reflect Activity Description.

Location Description:

along Paradise Drive in Precinct No. 1; Barrow Drive in Precinct No. 1; in Precinct 2, north of Silsbee; in the Pinewood Subdivision in Precinct 3; and outside the limits of Lumberton in Precinct 4

Activity Progress Narrative:

Actual Accomplishments for # of Households reported in current period represents an adjustment to the previously reported amount. # of Households reporting metric will be removed from DRGR reporting on this Activity.

Actual Accomplishments for # of Properties reported in current period represents accomplishments that had not been previously reported. This reporting Metric is being added to the Activity in the current reporting period and represents completion of the Activity.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	5	5/5

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0
# of Persons	0	18596	47642	39.03

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Match Sources	Amount
County	\$3,925.00
Subtotal Match Sources	\$3,925.00
Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	\$3,925.00

Grantee Activity Number: DRS 06 0032 (1b)

Activity Title: DRS 06 0032 (1b)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Cancelled

Project Number:

0102

Project Title:

Method of Distbtn NonHsng

Projected Start Date:

08/31/2006

Projected End Date:

08/30/2008

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

City of Hemphill

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Hemphill	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Activity discontinued. Funding moved to Water activity.

Location Description:

Activity discontinued. Funding moved to Water activity.

Activity Progress Narrative:

Activity was amended out of grantee contract after some Project Delivery costs were incurred. Costs were adjusted to another activity - but because of payment history, the activity cannot be fully canceled in DRGR. Action Plan continues to show 1 Proposed Public Facility. No Actual Accomplishments were realized on this activity.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	880	1206	72.97

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Texas	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS 06 0032 (3)

Activity Title: DRS 06 0032 (3)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0102

Projected Start Date:

08/31/2006

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Cancelled

Project Title:

Method of Distbtn NonHsng

Projected End Date:

08/30/2008

Completed Activity Actual End Date:

Responsible Organization:

City of Hemphill

Overall	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Hemphill	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

As a result of 120-140 mph winds and flying debris, the water, sewer, electrical, street, and emergency communication systems were damaged. The water and sewer systems failed to operate when the electrical system was destroyed. Other Public Utilities Contractor shall use contract funds as FEMA match to restore fifty miles of power distribution system throughout the city as follows: ˆ Fifteen miles (15 mi) of three (3) phase primary line ˆ Ten miles (10 mi) of B phase line ˆ Ten miles (10 mi) of single phase line ˆ Fifteen miles (15 mi) of secondary services ˆ Twelve (12) three (3) phase primary poles ˆ Six (6) B phase primary poles ˆ Eight (8) secondary poles ˆ Four (4) single poles ˆ Twenty-five (25) transformers of various sizes ˆ Twenty (20) electric meters ˆ Additional repairs on DC panel, meter from phone lines, and antenna cable and mount

Location Description:

City of Hemphill

Activity Progress Narrative:

Activity was amended out of grantee contract after some Project Delivery costs were incurred. Costs were adjusted to another activity - but because of payment history, the activity cannot be fully canceled in DRGR. Action Plan continues to show Proposed improvements to 50 miles of public utility lines. No Actual Accomplishments were realized on this activity. Action Plan cannot be modified because of payment history data.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear miles of Public	0	0/50



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	880	1206	72.97

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Texas	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS 06 0033 (6)

Activity Title: DRS 06 0033 (6)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0102

Project Title:

Method of Distbtn NonHsng

Projected Start Date:

08/31/2006

Projected End Date:

06/30/2011

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

City of Henderson

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$375,388.51
Total Budget	\$0.00	\$375,388.51
Total Obligated	\$0.00	\$375,388.51
Total Funds Drawdown	\$0.00	\$375,388.51
Program Funds Drawdown	\$0.00	\$375,388.51
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$375,388.51
City of Henderson	\$0.00	\$375,388.51
Match Contributed	\$0.00	\$0.00

Activity Description:

The city had no functioning public shelter and utilized makeshift shelters for evacuees during the Hurricane Rita evacuation. The city estimates more than 2,600 Rita evacuees were sheltered in the immediate Henderson area and the city failed to provide adequate facilities to meet the evacuees' needs. Neighborhood Facilities/ Community Centers Contractor shall use funds as FEMA match to construct a public Community Shelter. The proposed improvements include kitchen, restrooms and showers and allow the public shelter to accommodate up to five hundred (500) evacuees during times of disaster and if necessary the shelter may be used as a "point-to-point" evacuation resource for special needs evacuees.

Location Description:

City of Henderson

Activity Progress Narrative:

All costs have been drawn to date. All funded activities are completed. Closeouts have been submitted and are under review. Grant is scheduled to be closed by reporting period ending 3/31/12. All final accomplishments will be reported at that time.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	3006	5932	50.67

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Texas	-	Not Validated / N

Other Funding Sources Budgeted - Detail

Match Sources	Amount
City	\$2,725,640.00
FEMA	\$1,048,958.00
Subtotal Match Sources	\$3,774,598.00

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	\$3,774,598.00

Grantee Activity Number: DRS 06 0040 (5a)

Activity Title: DRS 06 0040 (5a)

Activity Category:

Debris removal

Project Number:

0102

Projected Start Date:

11/29/2006

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Method of Distbtn NonHsng

Projected End Date:

11/28/2008

Completed Activity Actual End Date:

Responsible Organization:

Jasper County

Overall	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$697,777.83
Total Budget	\$0.00	\$697,777.83
Total Obligated	\$0.00	\$697,777.83
Total Funds Drawdown	\$0.00	\$697,777.83
Program Funds Drawdown	\$0.00	\$697,777.83
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$697,777.83
Jasper County	\$0.00	\$697,777.83
Match Contributed	\$0.00	\$0.00

Activity Description:

Jasper County incurred massive amounts of damage due to high winds, rain, and tornados. Trees were knocked down into the roads, on top of buildings, and in the county-owned utility rights- of-way. Utility poles and electrical power lines were also knocked down. The County also experienced damages to county roads, ditches, and culverts. Flood and Drainage & Debris Removal Contractor shall use DRS funds for debris removal from county roads and right-of-ways throughout the county and for USDA Natural Resource Conservation Service match for debris removal throughout the county. Only CDBG eligible activities will be reimbursed.

Performance Measures for this activity were updated in reporting period ending 12/31/11. # of Households Metric has been removed. # of Proposed Properties has been added as a new reporting metric to reflect Activity Description.

Location Description:

Jasper County

Activity Progress Narrative:

Actual Accomplishments for # of Households reported in current period represents an adjustment to the previously reported amount. # of Households reporting metric will be removed from DRGR reporting on this Activity.

Actual Accomplishments for # of Properties reported in current period represents accomplishments that had not been previously reported. This reporting Metric is being added to the Activity in the current reporting period and represents completion of the Activity.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	3	3/3

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0
# of Persons	0	14281	35604	40.11

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Match Sources	Amount
USDA NRCS	\$571,935.95
Subtotal Match Sources	\$571,935.95
Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	\$571,935.95

Grantee Activity Number: DRS 06 0041 (6)

Activity Title: DRS 06 0041 (6)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0102

Projected Start Date:

08/31/2006

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Method of Distbtn NonHsng

Projected End Date:

08/30/2008

Completed Activity Actual End Date:

Responsible Organization:

City of Jefferson

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$316,600.00
Total Budget	\$0.00	\$316,600.00
Total Obligated	\$0.00	\$316,600.00
Total Funds Drawdown	\$0.00	\$316,600.00
Program Funds Drawdown	\$0.00	\$316,600.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$316,600.00
City of Jefferson	\$0.00	\$316,600.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Jefferson failed to provide a functional shelter for Hurricane Rita evacuees. The improvements to the visitor center will allow adequate shelter for 100 evacuees. Neighborhood Facilities/ Community Centers Contractor shall construct improvements at the publicly owned Jefferson Visitors Center located at the intersection of Austin Street and Washington Street. Improvements shall include additional showers, restrooms, dining area, permanently affixed kitchen facilities, and accessibility improvements to make it suitable for hurricane shelter and evacuee use.

Location Description:

Jefferson Visitors Center located at the intersection of Austin Street and Washington Street.

Activity Progress Narrative:

Actual Accomplishments reported in current QPR represent accomplishments that were over-reported in a previous reporting period.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	-1	1/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	1135	2024	56.08

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Texas	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS 06 0046 (5a)

Activity Title: DRS 06 0046 (5a)

Activity Category:

Debris removal

Project Number:

0102

Projected Start Date:

11/29/2006

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Method of Distbtn NonHsng

Projected End Date:

11/28/2008

Completed Activity Actual End Date:

Responsible Organization:

City of Kirbyville

Overall	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$113,277.88
Total Budget	\$0.00	\$113,277.88
Total Obligated	\$0.00	\$113,277.88
Total Funds Drawdown	\$0.00	\$113,277.88
Program Funds Drawdown	\$0.00	\$113,277.88
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$113,277.88
City of Kirbyville	\$0.00	\$113,277.88
Match Contributed	\$0.00	\$0.00

Activity Description:

High winds (120-140 mph) from Hurricane Rita and flying debris destroyed the City's electrical system and severely damaged the water and sewer systems serving the entire community. Flood and Drainage Facilities - Debris Removal Contractor shall remove vegetative debris and electrical system debris including downed power lines, power poles, and transformers. Performance Measures for this activity were updated in reporting period ending 12/31/11. # of Households Metric has been removed. # of Proposed Properties has been added as a new reporting metric to reflect Activity Description.

Location Description:

City of Kirbyville

Activity Progress Narrative:

Actual Accomplishments for # of Households reported in current period represents an adjustment to the previously reported amount. # of Households reporting metric will be removed from DRGR reporting on this Activity. Actual Accomplishment for # of Properties reported in current period represents accomplishments that had not been previously reported. This reporting metric is being added to the Activity in the current reporting period and represents completion of the Activity.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	1/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0
# of Persons	0	932	2085	44.70

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 06 0047 (1a, 1b)

Activity Title: DRS 06 0047 (1a, 1b)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Completed

Project Number:

0102

Project Title:

Method of Distbtn NonHsng

Projected Start Date:

08/31/2006

Projected End Date:

08/30/2008

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

City of Kountze

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$195,434.81
Total Budget	\$0.00	\$195,434.81
Total Obligated	\$0.00	\$195,434.81
Total Funds Drawdown	\$0.00	\$195,434.81
Program Funds Drawdown	\$0.00	\$195,434.81
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$195,434.81
City of Kountze	\$0.00	\$195,434.81
Match Contributed	\$0.00	\$0.00

Activity Description:

During Hurricane Rita the City suffered an area wide power outage that caused the city to be unable to provide essential services for water or sewer. The city shelter system also failed to function properly due to the power outage and the inadequate facilities available. Many victims were turned away and those that were accommodated only had a roof over their heads. Water Facilities Contractor shall purchase and install one (1) one hundred kilowatt (100 kW) generator with automatic transfer switch at Water Well #1 and one (1) automatic transfer switch to the existing generator at Deer Street Water Well. Sewer Facilities Contractor shall purchase and install one (1) one hundred kilowatt (100 kW) generator and one (1) sixty kilowatt (60 kW) generator for use at the city's existing sewer treatment plant.
Performance Measures - Proposed # of Facilities adjusted in reporting period ending 12/31/11 to match Activity Description

Location Description:

Deer Street Water Well & city's existing sewer treatment plant

Activity Progress Narrative:

Actual Accomplishments reported in current QPR represent accomplishments that were over-reported in a previous reporting period.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	-3	3/3



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	1083	1738	62.31

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Texas	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS 06 0053 (20)

Activity Title: DRS 06 0053 (20)

Activity Category:

Clearance and Demolition

Project Number:

0102

Projected Start Date:

08/31/2006

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Method of Distbtn NonHsng

Projected End Date:

08/30/2008

Completed Activity Actual End Date:

Responsible Organization:

City of Lumberton

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$88,200.00
Total Budget	\$0.00	\$88,200.00
Total Obligated	\$0.00	\$88,200.00
Total Funds Drawdown	\$0.00	\$88,200.00
Program Funds Drawdown	\$0.00	\$88,200.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$88,200.00
City of Lumberton	\$0.00	\$88,200.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Winds from Hurricane Rita blew down trees and damaged homes throughout the city, creating large amounts of debris. The city was without water due to an electrical outage caused by the storm. Clearance Demolition Activities Contractor shall remove approximately thirty (30) residential homes damage or destroyed by Hurricane Rita in order to eliminate health and safety concerns. The residential homes are located throughout the city and are beyond repair.

Location Description:

City of Lumberton

Activity Progress Narrative:

Actual Accomplishments for # of Households reported in current period represents an adjustment to the previously reported amount. # of Households reporting metric will be removed from DRGR reporting on this Activity.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	30/30



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0
# of Persons	0	2894	8833	32.76

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 06 0057 (6)

Activity Title: DRS 06 0057 (6)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0102

Projected Start Date:

11/28/2006

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Method of Distbtn NonHsng

Projected End Date:

11/29/2008

Completed Activity Actual End Date:

Responsible Organization:

Nacogdoches County Texas

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$74,411.99
Total Budget	\$0.00	\$74,411.99
Total Obligated	\$0.00	\$74,411.99
Total Funds Drawdown	\$0.00	\$74,411.99
Program Funds Drawdown	\$0.00	\$74,411.99
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$74,411.99
Nacogdoches County Texas	\$0.00	\$74,411.99
Match Contributed	\$0.00	\$0.00

Activity Description:

Nacogdoches County suffered wide spread and extended power outages due to Hurricane Rita. As a result water facilities and public shelters failed to function Neighborhood Facilities/Community Centers Contractor shall purchase and permanently install one (1) one hundred fifty kilowatt (150 kW) generator with automatic transfer switch at the Nacogdoches County Expo Center, 3805 N.W. Stallings Drive.

Proposed Performance Measures were adjusted in reporting period ending 12/31/11 to reflect appropriate metrics.

Location Description:

Nacogdoches Co. Expo. Center, 3805 NW Stallings Dr., Nacogdoches, Texas

Activity Progress Narrative:

Actual Accomplishments for # of Properties and # of buildings (non-residential) reported in current period represents an adjustment to the previously reported amount. These reporting metrics will be removed from DRGR reporting on this Activity.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	-1	0/0
# of buildings (non-residential)	-1	0/0
# of Public Facilities	0	1/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	26446	59203	44.67

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Texas	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS 06 0060 (3)

Activity Title: DRS 06 0060 (3)

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0102

Projected Start Date:

08/31/2006

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Method of Distbtn NonHsng

Projected End Date:

08/30/2008

Completed Activity Actual End Date:

Responsible Organization:

City of Newton

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Newton	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Activity canceled - deleted from grantee Performance Statement.

Location Description:

Activity canceled - deleted from grantee Performance Statement.

Activity Progress Narrative:

Status of Activity was updated to "completed" in reporting period ending 12/31/11. The Activity was acutally completed and Actual Accomplishments reported in an earlier reporting period, but the Status was not revised until now.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

Address	City	County	State	Zip	Status / Accept
			Texas	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS 06 0060 (5a)

Activity Title: DRS 06 0060 (5a)

Activity Category:

Debris removal

Project Number:

0102

Projected Start Date:

08/31/2006

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Method of Distbtn NonHsng

Projected End Date:

08/30/2008

Completed Activity Actual End Date:

Responsible Organization:

City of Newton

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$31,707.55
Total Budget	\$0.00	\$31,707.55
Total Obligated	\$0.00	\$31,707.55
Total Funds Drawdown	\$0.00	\$31,707.55
Program Funds Drawdown	\$0.00	\$31,707.55
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$31,707.55
City of Newton	\$0.00	\$31,707.55
Match Contributed	\$0.00	\$0.00

Activity Description:

Flood and Drainage Debris Removal Contractor shall use contract funds as USDA Natural Resource Conservation Service Debris Removal Project local match. These activities shall benefit one thousand nine hundred ten (1,910) persons, of which one thousand one hundred fifty-five (1,155) or sixty percent (60%) are of low to moderate income. Performance Measures for this activity were updated in reporting period ending 12/31/11. # of Households Metric has been removed. Activity is being reported as an Area Benefit project. # of Proposed Properties has been added to match project description.

Location Description:

City of Newton

Activity Progress Narrative:

Actual Accomplishments for # of Households reported in current period represents an adjustment to the previously reported amount. # of Households reporting metric will be removed from DRGR reporting on this Activity. Actual Accomplishments for # of Properties reported in current period represents accomplishments that had not been previously reported. This reporting Metric is being added to the Activity in the current reporting period and represents completion of the Activity.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	1/1



of Businesses

0

0/0

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0
# of Persons	0	1155	1910	60.47

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 06 0061 (24)

Activity Title: DRS 06 0061 (24)

Activity Category:

Acquisition - buyout of residential properties

Project Number:

0102

Projected Start Date:

11/28/2006

Benefit Type:

Direct Benefit (Households)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Method of Distbtn NonHsng

Projected End Date:

11/29/2008

Completed Activity Actual End Date:

Responsible Organization:

Newton County Texas

Overall	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$55,812.37
Total Budget	\$0.00	\$55,812.37
Total Obligated	\$0.00	\$55,812.37
Total Funds Drawdown	\$0.00	\$55,812.37
Program Funds Drawdown	\$0.00	\$55,812.37
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$55,812.37
Newton County Texas	\$0.00	\$55,812.37
Match Contributed	\$0.00	\$0.00

Activity Description:

Hurricane Rita, Newton County experienced area-wide power outages and water services and emergency shelter services could not be provided due to this failure to function. Contractor shall use contract funds as Federal Emergency Management Agency (FEMA) Hazard Mitigation Project match to buy out seven (7) homes in the River Road area in compliance with the Uniform Relocation Assistance and real Property Acquisition For Federal and Federally Assisted Programs. Performance Measurer for this activity were updated in reporting period endign 12/31/11. # of Households, # of Properties and # of Housing Units have been added or updated to reflect final scope of project.

Location Description:

(7) homes in the River Road

Activity Progress Narrative:

Actual Accomplishments for # of Households in current reporting period is an adjustment to previously reported Actual Accomplishments. # of households reproting Metric will be dropped from DRGR reporting on this Activity. Actual Accomplishments for # of Housing Units and # of Properties in current reporting period is an adjustment to previously reported Actual Accomplishments that were over reported.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	-34	7/7



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	-34	7/7

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	-96	-116	0/0	0/0	7/7	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Match Sources	Amount
FEMA HMGP	\$899,305.00
Sabine River Authority	\$249,769.00
Subtotal Match Sources	\$1,149,074.00
Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	\$1,149,074.00



Grantee Activity Number: DRS 06 0061 (5a)

Activity Title: DRS 06 0061 (5a)

Activity Category:

Debris removal

Project Number:

0102

Projected Start Date:

11/28/2006

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Method of Distbtn NonHsng

Projected End Date:

11/29/2008

Completed Activity Actual End Date:

Responsible Organization:

Newton County

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$119,023.24
Total Budget	\$0.00	\$119,023.24
Total Obligated	\$0.00	\$119,023.24
Total Funds Drawdown	\$0.00	\$119,023.24
Program Funds Drawdown	\$0.00	\$119,023.24
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$119,655.46
Newton County	\$0.00	\$119,655.46
Match Contributed	\$0.00	\$0.00

Activity Description:

Hurricane Rita, Newton County experienced area-wide power outages and water services and emergency shelter services could not be provided due to this failure to function. Contractor shall use contract funds as USDA Natural Resource Conservation Service (NRCS) Project match for the removal and disposal of debris resulting from the impact of Hurricane Rita throughout the county.

Performance Measures for this activity were updated in reporting period ending 12/31/11. # of Households Metric has been removed. # of Proposed Properties has been added as a new reporting Metric to reflect Activity Description.

Location Description:

Newton County

Activity Progress Narrative:

Actual Accomplishments for # of Households reported in current period represents an adjustment to the previously reported amount. # of Households reporting metric will be removed from DRGR reporting on this Activity.

Actual Accomplishments for # of Properties reported in current period represents accomplishments that had not been previously reported. This reporting Metric is being added to the Activity in the current reporting period and represents completion of the Activity.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	4	4/4



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0
# of Persons	0	6737	15072	44.70

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 06 0064 (20)

Activity Title: DRS 06 0064 (20)

Activity Category:

Clearance and Demolition

Project Number:

0102

Projected Start Date:

08/31/2006

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Method of Distbtn NonHsng

Projected End Date:

08/30/2008

Completed Activity Actual End Date:

Responsible Organization:

City of Orange

Overall	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$213,515.10
Total Budget	\$0.00	\$213,515.10
Total Obligated	\$0.00	\$213,515.10
Total Funds Drawdown	\$0.00	\$213,515.10
Program Funds Drawdown	\$0.00	\$213,515.10
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$215,505.72
City of Orange	\$0.00	\$215,505.72
Match Contributed	\$0.00	\$0.00

Activity Description:

Hurricane Rita completely destroyed the Community Center and other buildings. Much of the roof was torn away and a tree fell through the building causing water damage. The hurricane left debris throughout the city. Clearance Demolition Activities Contractor shall use funds for the demolition of structures within the city limits of Orange destroyed by Hurricane Rita. Addresses of structures to be demolished are as follows: 1. 518 Dupont A & B, 2. 612 Dupont, 3. 1007 College, 4. 2007 Louisiana/201 Myers, 5. 209 Ohio/1903 Arkansas, 6. 704 Middle A & B, 7. 2309 Riverside, 8. 412 Middle, 9. 418 Middle, 10. 2410 Riverside, 11. 509 Dogwood, 12. 1718 Barkins, 13. 1825 Barkins, 14. 313 Bilbo, 15. 521 Bilbo, 16. 2301 North 5th Street, 17. 409 Arkansas, 18. 401 Border, 19. 605 Border, 20. 2831 North 20th Street, 21. 1919 Simpson, 22. 2918 Byley, 23. 2925 North 17th Street, 24. 903 Rein, 25. 2408 Hird, 26. 302 North 1st Street, 27. 1511 Sholars, 28. 1211 North 15th Street, 29. 1105 North 3rd Street, 30. 1109 North 3rd Street, 31. 1214 North 3rd Street, 32. 709 Rein, 33. 104 Nash, 34. 1109 Link/1610 North 11th Street, 35. 1103 North 39th Street, 36. 206 Rhode Island, 37. 809 North 10th Street, 38. 1405 Link, 39. 1307 North 6th Street, 40. 1212 Rein, 41. 308 Ohio

Location Description:

City of Orange

Activity Progress Narrative:

Actual Accomplishment for # of Households reported in current period represents an adjustment to the previously reported amount. # of Households reporting metric will be removed from DRGR reporting on this Activity. Actual Accomplishments for # of Properties reported in current period represents accomplishments that had not been previously reported. This reporting metric is being added to the Activity in the current reporting period and represents completion of the Activity.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	44	44/44

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0
# of Persons	0	3100	4707	65.86

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: DRS 06 0064 (5a)

Activity Title: DRS 06 0064 (5a)

Activity Category:

Debris removal

Activity Status:

Completed

Project Number:

0102

Project Title:

Method of Distbtn NonHsng

Projected Start Date:

08/31/2006

Projected End Date:

08/30/2008

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

City of Orange

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$67,675.11
Total Budget	\$0.00	\$67,675.11
Total Obligated	\$0.00	\$67,675.11
Total Funds Drawdown	\$0.00	\$67,675.11
Program Funds Drawdown	\$0.00	\$67,675.11
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$67,675.11
City of Orange	\$0.00	\$67,675.11
Match Contributed	\$0.00	\$0.00

Activity Description:

Hurricane Rita completely destroyed the Community Center and other buildings. Much of the roof was torn away and a tree fell through the building causing water damage. The hurricane left debris throughout the city. Flood and Drainage & Debris Removal Contractor shall use contract funds as the NRCS match for debris removal from city rights-of-way and properties located along Old East Orange Street.

Performance Measures for this activity were updated in reporting period ending 12/31/11. # of Households Metric has been removed. # of Proposed Properties has been added as a new reporting Metric to reflect Activity Description.

Location Description:

city rights-of-way and properties located along Old East Orange Street

Activity Progress Narrative:

Actual Accomplishments for # of Households reported in current period represents an adjustment to the previously reported amount. # of Households reporting metric will be removed from DRGR reporting on this Activity.

Actual Accomplishments for # of Properties reported in current period represents accomplishments that had not been previously reported. This reporting Metric is being added to the Activity in the current reporting period and represents completion of the Activity.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	1/1



of Businesses

0

0/0

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0
# of Persons	0	3100	4707	65.86

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 06 0065 (5a)

Activity Title: DRS 06 0065 (5a)

Activity Category:

Debris removal

Project Number:

0102

Projected Start Date:

08/31/2006

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Method of Distbtn NonHsng

Projected End Date:

08/30/2008

Completed Activity Actual End Date:

Responsible Organization:

Orange County

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$524,091.92
Total Budget	\$0.00	\$524,091.92
Total Obligated	\$0.00	\$524,091.92
Total Funds Drawdown	\$0.00	\$524,091.92
Program Funds Drawdown	\$0.00	\$524,091.92
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$508,848.73
Orange County	\$0.00	\$508,848.73
Match Contributed	\$0.00	\$0.00

Activity Description:

The 140-150 mph winds from Hurricane Rita severely damaged county service buildings and transportation center. Flood waters damaged county road systems which will need to be improved by raising the elevation and relocating a portion of another road. Flood & Drainage Facilities - Debris Removal Contractor shall increase staff hours and dumpsters at the landfill to accommodate the additional debris and remove debris from the county roads and ditch right-of-ways. The county shall utilize force account labor and equipment.

Performance Measures for this activity were updated in reporting period ending 12/31/11. # of Households Metric has been removed. # of Proposed Properties has been added as a new reporting Metric to reflect Activity Description.

Location Description:

Orange County

Activity Progress Narrative:

Actual Accomplishments for # of Households reported in current period represents an adjustment to the previously reported amount. # of Households reporting metric will be removed from DRGR reporting on this Activity.

Actual Accomplishments for # of Properties reported in current period represents accomplishments that had not been previously reported. This reporting Metric is being added to the Activity in the current reporting period and represents completion of the Activity.

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0
# of Persons	0	31531	84966	37.11

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Match Sources	Amount
USDA NRCS	\$364,500.00
Subtotal Match Sources	\$364,500.00
Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	\$364,500.00



Grantee Activity Number: DRS 06 0073 (14)

Activity Title: DRS 06 0073 (14)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0102

Projected Start Date:

08/31/2006

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Method of Distbtn NonHsng

Projected End Date:

08/30/2008

Completed Activity Actual End Date:

Responsible Organization:

City of Port Neches

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$107,771.11
Total Budget	\$0.00	\$107,771.11
Total Obligated	\$0.00	\$107,771.11
Total Funds Drawdown	\$0.00	\$107,771.11
Program Funds Drawdown	\$0.00	\$107,771.11
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$107,771.11
City of Port Neches	\$0.00	\$107,771.11
Match Contributed	\$0.00	\$0.00

Activity Description:

Hurricane Rita damaged the city water and sewer system. Parks and streets signs were damaged throughout the city. The community centers, senior center, library, police station and service centers were damaged which reduced the ability of the city to provide services to citizens. Specially Authorized Public Facilities and Improvements Contractor shall repair the Police Station located at 1201 Merriman Street and Library located at 2025 Merriman Street by removing water and dehumidifying the city's buildings. Contractor shall purchase and install one (1) one hundred thirty kilowatt (130 kW) generator and one (1) eighty kilowatt (80 kW) generator including transfer switch, concrete pad, disconnect and electrical installation at the Service Center located at 2001 Merriman Street in order to maintain and fuel the water sewer utility service vehicles.

Location Description:

Police Station: 1201 Merriman Street Service Center: 2001 Merriman Street Public Library: 2025 Merriman Street

Activity Progress Narrative:

Actual Accomplishments reported in current QPR represent accomplishments that were under-reported in a previous reporting period.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	1	3/3



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	3687	13537	27.24

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Texas	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS 06 0073 (1a, 1b)

Activity Title: DRS 06 0073 (1a, 1b)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Completed

Project Number:

0102

Project Title:

Method of Distbtn NonHsng

Projected Start Date:

08/31/2006

Projected End Date:

08/30/2008

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

City of Port Neches

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$171,984.08
Total Budget	\$0.00	\$171,984.08
Total Obligated	\$0.00	\$171,984.08
Total Funds Drawdown	\$0.00	\$171,984.08
Program Funds Drawdown	\$0.00	\$171,984.08
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$171,984.08
City of Port Neches	\$0.00	\$171,984.08
Match Contributed	\$0.00	\$0.00

Activity Description:

Hurricane Rita damaged the city water and sewer system. Street signs were damaged throughout the city. The community centers, senior center, library, police station and service centers were damaged which reduced the ability of the city to provide services to citizens. Water Facilities Contractor shall paint and make electrical modifications to Water Tower #2 on 2310 Magnolia and Water Tower #3 on 2920 Merriman. Contractor shall make repairs to the water system located at Avenue I and Park Street that were not covered by Federal Emergency Management Agency (FEMA) Public Works Assistance Project Funds. Sewer Facilities Contractor shall purchase and install one (1) forty five kilowatt (45 kW) generator including transfer switch and installation at the Grisby Lift Station located at 1820 Grigsby. Contractor shall install two (2) eighty kilowatt (80 kW) generators including transfer switches. One (1) generator will be installed at the Post Office Lift Station located at 1230 Port Neches and the other at the Doornbos Lift Station located at 1510 Doornbos. Contractor shall make repairs to the sewer system located at 6499 Georgia Avenue that were not covered by FEMA Public Works Assistance Project Funds.

Location Description:

Raw Water Intake Facility: Avenue I and Park Street Water Tower #2: 2310 Magnolia Water Tower #3: 2920 Merriman Grisby Lift Station: 1820 Grigsby Post Office Lift Station: 1230 Port Neches Doornbos Lift Station: 1510 Doornbos Sewer System Repairs: 6499 Georgia Avenue

Activity Progress Narrative:

Actual Accomplishments reported in current QPR represent accomplishments that were under-reported in a previous reporting period.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	2	7/7

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	3687	13537	27.24

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Texas	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS 06 0079 (1b)

Activity Title: DRS 06 0079 (1b)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Completed

Project Number:

0102

Project Title:

Method of Distbtn NonHsng

Projected Start Date:

11/28/2006

Projected End Date:

11/29/2008

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

San Jacinto County

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$40,389.13
Total Budget	\$0.00	\$40,389.13
Total Obligated	\$0.00	\$40,389.13
Total Funds Drawdown	\$0.00	\$40,389.13
Program Funds Drawdown	\$0.00	\$40,389.13
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$40,389.13
San Jacinto County	\$0.00	\$40,389.13
Match Contributed	\$0.00	\$0.00

Activity Description:

Hurricane Rita caused an area wide power failure that resulted in water and sewer systems failing to function. Additionally, debris in culverts and roads resulted in the failure of evacuees to reach public shelters. The shelter facility failed to function adequately during the storm response. Contractor shall participate in the purchase and permanent installation of one (1) one hundred thirty-five kilowatt (135 kW) generator for use at the Coldspring Sewer Plant. The City of Coldspring shall use its own grant funds to participate in the permanent installation of the generator at the Coldspring Sewer Plant.

Location Description:

Cold Spring sewer plant

Activity Progress Narrative:

Actual Accomplishments reported in current QPR represent accomplishments that were under-reported in a previous reporting period.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	1	1/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	352	691	50.94

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Texas	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS 06 0079 (24)

Activity Title: DRS 06 0079 (24)

Activity Category:

Acquisition - buyout of residential properties

Project Number:

0102

Projected Start Date:

11/28/2006

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Method of Distbtn NonHsng

Projected End Date:

11/29/2008

Completed Activity Actual End Date:

Responsible Organization:

San Jacinto County

Overall	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$95,693.37
Total Budget	\$0.00	\$95,693.37
Total Obligated	\$0.00	\$95,693.37
Total Funds Drawdown	\$0.00	\$95,693.37
Program Funds Drawdown	\$0.00	\$95,693.37
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$95,693.93
San Jacinto County	\$0.00	\$95,693.93
Match Contributed	\$0.00	\$0.00

Activity Description:

Hurricane Rita caused an area wide power failure that resulted in water and sewer systems failing to function. Additionally, debris in culverts and roads resulted in the failure of evacuees to reach public shelters. The shelter facility failed to function adequately during the storm response. The contractor shall purchase from the U.S. Forest Service a facility that will be converted to a County Fire Station.

Performance Measures for this activity were updated in reporting period ending 12/31/11. # of Households Metric has been removed. # of Proposed Properties has been added as a new reporting Metric to reflect Activity Description.

Location Description:

San Jacinto County

Activity Progress Narrative:

Actual Accomplishments for # of Households reported in current period represents an adjustment to the previously reported amount. # of Households reporting metric will be removed from DRGR reporting on this Activity.

Actual Accomplishments for # of Properties reported in current period represents accomplishments that had not been previously reported. This reporting Metric is being added to the Activity in the current reporting period and represents completion of the Activity.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	1/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0
# of Persons	0	8813	22246	39.62

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 06 0082 (5a)

Activity Title: DRS 06 0082 (5a)

Activity Category:

Debris removal

Project Number:

0102

Projected Start Date:

08/31/2006

Benefit Type:

Direct Benefit (Households)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Method of Distbtn NonHsng

Projected End Date:

08/30/2008

Completed Activity Actual End Date:

Responsible Organization:

City of Silsbee

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$13,619.32
Total Budget	\$0.00	\$13,619.32
Total Obligated	\$0.00	\$13,619.32
Total Funds Drawdown	\$0.00	\$13,619.32
Program Funds Drawdown	\$0.00	\$13,619.32
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$12,121.76
City of Silsbee	\$0.00	\$12,121.76
Match Contributed	\$0.00	\$0.00

Activity Description:

City shall use grant funds as match for FEMA debris removal efforts throughout the city. Performance Measures for this activity were updated in reporting period ending 12/31/11. # of Households metric has been removed. # of Proposed Properties has been added as a new reporting metric to reflect activity description.

Location Description:

City of Silsbee

Activity Progress Narrative:

Actual Accomplishments for # of Housolds reported in current period represents an adjustment to the previously reported amount. # of Households reporting metric will be removed from DRGR reporting on this Activity. Actual Accomplishments for # of Properties reported in current period represents accomplishments that had not been previously reported. This reporting Metric is being added to the Activity in the current reporting period and represents completion of the Activity.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	1/1



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	-2638	-6023	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS 06 0083

Activity Title: DRS 06 0083

Activity Category:

Clearance and Demolition

Project Number:

0102

Projected Start Date:

08/31/2006

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Method of Distbtn NonHsng

Projected End Date:

08/30/2008

Completed Activity Actual End Date:

Responsible Organization:

City of Sour Lake

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2011

N/A

To Date

\$25,706.00

Total Budget

\$0.00

\$25,706.00

Total Obligated

\$0.00

\$25,706.00

Total Funds Drawdown

\$0.00

\$25,706.00

Program Funds Drawdown

\$0.00

\$25,706.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$25,706.00

City of Sour Lake

\$0.00

\$25,706.00

Match Contributed

\$0.00

\$0.00

Activity Description:

The 140-150 mph winds from Hurricane Rita destroyed the electrical system which caused the sewer system to fail to function and meet TCEQ standards. High winds caused numerous trees and structures to be destroyed and the debris had to be removed from the city. Ditches were damaged due to fallen trees and heavy equipment used to remove debris. Lift station electrical panels were also damaged. Clearance/Demolition Activities The contractor shall use contract funds to demolish and remove structures damaged by Hurricane Rita which pose a health and safety threat to the communities.

Performance Measures for this activity were updated in reporting period ending 12/31/11. # of Households Metric has been removed. # of Proposed Properties has been added as a new reporting Metric to reflect Activity Description.

Location Description:

demolish and remove structures damaged by Hurricane Rita

Activity Progress Narrative:

Actual Accomplishments for # of Households reported in current period represents an adjustment to the previously reported amount. # of Households reporting metric will be removed from DRGR reporting on this Activity.

Actual Accomplishments for # of Properties reported in current period represents accomplishments that had not been previously reported. This reporting Metric is being added to the Activity in the current reporting period and represents completion of the Activity.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	5	5/5

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0
# of Persons	0	794	1646	48.24

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: DRS 06 0083 (5a)

Activity Title: DRS 06 0083 (5a)

Activity Category:

Debris removal

Project Number:

0102

Projected Start Date:

08/31/2006

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Method of Distbtn NonHsng

Projected End Date:

08/30/2008

Completed Activity Actual End Date:

Responsible Organization:

City of Sour Lake

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$29,750.00
Total Budget	\$0.00	\$29,750.00
Total Obligated	\$0.00	\$29,750.00
Total Funds Drawdown	\$0.00	\$29,750.00
Program Funds Drawdown	\$0.00	\$29,750.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$29,750.00
City of Sour Lake	\$0.00	\$29,750.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The 140-150 mph winds from Hurricane Rita destroyed the electrical system which caused the sewer system to fail to function and meet TCEQ standards. High winds caused numerous trees and structures to be destroyed and the debris had to be removed from the city. Ditches were damaged due to fallen trees and heavy equipment used to remove debris. Flood and Drainage Facilities - Debris Contractor shall utilize contract funds to additional debris along the city's drainage ditches that was not covered by FEMA Public Works project funds.

Performance Measures for this activity were updated in reporting period ending 12/31/11. # of Household metric has been removed. # of Proposed Properties has been added as a new reporting metric to reflect activity description.

Location Description:

City of Sour Lake

Activity Progress Narrative:

Actual Accomplishments for # of Households reported in current period represents an adjustment to the previously reported amount. # of Households reporting metric will be removed from DRGR reporting on this Activity.

Actual Accomplishments for # of Properties reported in current period represents accomplishments that had not been previously reported. This reporting Metric is being added to the Activity in the current reporting period and represents completion of the Activity.

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0
# of Persons	0	794	1646	48.24

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS 06 0084 (5, 24)

Activity Title: DRS 06 0084 (5, 24)

Activity Category:

Construction/reconstruction of streets

Project Number:

0102

Projected Start Date:

08/31/2006

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Cancelled

Project Title:

Method of Distbtn NonHsng

Projected End Date:

08/30/2008

Completed Activity Actual End Date:

Responsible Organization:

City of Splendora

Overall	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Splendora	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

During Hurricane Rita the drainage system failed to function causing homes and roads to flood. Flood and Drainage Facilities Contractor shall utilize contract funds to match Hazard Mitigation Grant Program (HMGP) funds from Federal Emergency Management Agency (FEMA) to mitigate flooding problems in several sections of the city. Contractor shall construct approximately three hundred linear feet (300 l.f.) of culvert, four hundred seventy linear feet (470 l.f.) of box culvert, a detention pond and outfall, culvert headwalls, concrete rip rap, three hundred eighty square yards (380 s.y.) of pavement repair, utility lowering and seeding, ditch excavation, and other necessary appurtenances. Construction shall take place on First Street north of FM 2090, south of Memorial Drive and south of Ipes Lane; and east of Ruby Lane from FM 2090 to Joy Village Drive. Acquisition Contractor shall acquire approximately eighteen (18) acres of land and easement for the flood and drainage work. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 401 et seq.) and HUD implementing regulations (24 C.F.R. Part 42).

Location Description:

First Street north of FM 2090, south of Memorial Drive and south of Ipes Lane; and east of Ruby Lane from FM 2090 to Joy Village Drive.

Activity Progress Narrative:

Narrative is being updated in current reporting period to explain why Proposed Accomplishments were not achieved. Grantee contract was terminated. No proposed accomplishments were achieved. Activity created no beneficiaries.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/770

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
	0	641	1275	50.27

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Texas	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: DRS 06 0090 (24)

Activity Title: DRS 06 0090 (24)

Activity Category:

Acquisition - buyout of residential properties

Project Number:

0102

Projected Start Date:

08/31/2006

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Method of Distbtn NonHsng

Projected End Date:

08/30/2008

Completed Activity Actual End Date:

Responsible Organization:

City of Vidor

Overall	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$201,564.78
Total Budget	\$0.00	\$201,564.78
Total Obligated	\$0.00	\$201,564.78
Total Funds Drawdown	\$0.00	\$201,564.78
Program Funds Drawdown	\$0.00	\$201,564.78
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$205,330.27
City of Vidor	\$0.00	\$205,330.27
Match Contributed	\$0.00	\$0.00

Activity Description:

Houses flooded citywide during Hurricane Rita. The city was without water and wastewater for weeks after the hurricane. Acquisition Contractor shall acquire twelve (12) National Flood Insurance Program (NFIP) flood repetitive loss structures. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42).

Performance Measure update - Proposed # of Housing Units for this activity was updated in reporting period ending 12/31/11 to match Activity Description and actual achievements.

Location Description:

City of Vidor

Activity Progress Narrative:

Actual Accomplishments for # of Households reported in current period represents an adjustment to the previously reported amount. # of Households reporting metric will be removed from DRGR reporting on this Activity. Actual Accomplishments for # of Housing Units reported in current reporting period is an adjustment to the amount previously reported.

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0
# of Persons	0	5324	11440	46.54

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Match Sources

	Amount
FEMA HMGP	\$698,874.00
Subtotal Match Sources	\$698,874.00

Other Funding Sources

	Amount
No Other Funding Sources Found	
Total Other Funding Sources	\$698,874.00



Grantee Activity Number: DRS 06 0090 (5a)

Activity Title: DRS 06 0090 (5a)

Activity Category:

Debris removal

Activity Status:

Completed

Project Number:

0102

Project Title:

Method of Distbtn NonHsng

Projected Start Date:

08/31/2006

Projected End Date:

08/30/2008

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

City of Vidor

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$5,098.50
Total Budget	\$0.00	\$5,098.50
Total Obligated	\$0.00	\$5,098.50
Total Funds Drawdown	\$0.00	\$5,098.50
Program Funds Drawdown	\$0.00	\$5,098.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$5,103.32
City of Vidor	\$0.00	\$5,103.32
Match Contributed	\$0.00	\$0.00

Activity Description:

Houses flooded citywide during Hurricane Rita. The city was without water and wastewater for weeks after the hurricane. Flood and Drainage Facilities - Debris Removal Contractor shall utilize funds as FEMA match toward a Natural Resources Conservation Service award for debris removal that remains as a result of Hurricane Rita. Performance Measures for this activity were updated in reporting period ending 12/31/11. # of Household Metrics has been removed. # of Proposed Properties has been added as a new reporting Metric to reflect Activity Description.

Location Description:

City of Vidor

Activity Progress Narrative:

Actual Accomplishments for # of Households reported in current period represents an adjustment to the previously reported amount. # of Households reporting metric will be removed from DRGR reporting on this Activity. Actual Accomplishments for # of Properties reported in current period represents accomplishments that had not been previously reported. This reporting Metric is being added to the activity in the current reporting period and represents completion of the Activity.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	1/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0
# of Persons	0	5324	11440	46.54

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Match Sources	Amount
USDA NRCS	\$12,916.00
Subtotal Match Sources	\$12,916.00
Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	\$12,916.00

Grantee Activity Number: DRS 06 0098 (1a)

Activity Title: DRS 06 0098 (1a)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0102

Projected Start Date:

03/01/2011

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Method of Distbtn NonHsng

Projected End Date:

11/30/2011

Completed Activity Actual End Date:

Responsible Organization:

City of Dayton

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$142,087.51
Total Budget	\$0.00	\$142,087.51
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Dayton	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a two hundred fifty kilowatt (250kW) fixed-in-place generator at the Rosewood Water Production Facility to insure continuous operation during a power outage.

Location Description:

Rosewood Water Production Facility - Dayton, TX

Activity Progress Narrative:

New activity - created through grantee amendment. Funding was reduced in grantee's other activity after bid opening - and amended to create this new activity. All projects related to this grantee should be completed and all fund expended by 3/31/12.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	2533	5698	44.45

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Texas	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: DRS 06 0098 (1b)

Activity Title: DRS 06 0098 (1b)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0102

Project Title:

Method of Distbtn NonHsng

Projected Start Date:

03/01/2011

Projected End Date:

11/30/2011

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

City of Dayton

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$207,912.49
Total Budget	\$0.00	\$207,912.49
Total Obligated	\$0.00	\$350,000.00
Total Funds Drawdown	\$148,645.55	\$148,645.55
Program Funds Drawdown	\$148,645.55	\$148,645.55
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$148,645.55	\$148,645.55
City of Dayton	\$148,645.55	\$148,645.55
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a fixed in place generator at each of the following sewer lift stations: Texas Dept. of Criminal Justice Facility - one hundred fifty kilowatt (150kW); Sawmill Road - two hundred kilowatt (200kW); Fordland Estates Lift Station on Prater Street - one hundred kilowatt (100kW). Contract was extended to 11/30/2011 and funds available from this activity were amended to create a new activity DRS 06 0098 (1a) --- added to Action Plan in reporting period ending 12/31/11.

Location Description:

City of Dayton - the following sewer lift stations: Texas Dept. of Criminal Justice Facility; Sawmill Road; and Fordland Estates Lift Station on Prater Street.

Activity Progress Narrative:

Project is completed. Funds remaining from originally budgeted amount have been amended to create a new activity (DRS 06 0098 (1a)) within the grantee's budget. Final costs for both activities should be expended by 3/31/12.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/3



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	2533	5698	44.45

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Match Sources

	Amount
City	\$13,000.00
Subtotal Match Sources	\$13,000.00

Other Funding Sources

	Amount
No Other Funding Sources Found	
Total Other Funding Sources	\$13,000.00



Grantee Activity Number: DRS 06 0099 (1a)

Activity Title: DRS 06 0099 (1a)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0102

Project Title:

Method of Distbtn NonHsng

Projected Start Date:

03/01/2011

Projected End Date:

06/30/2011

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Liberty County

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$234,981.91
Total Budget	\$0.00	\$234,981.91
Total Obligated	\$0.00	\$234,981.91
Total Funds Drawdown	\$0.00	\$95,977.35
Program Funds Drawdown	\$0.00	\$95,977.35
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$95,977.35
Liberty County	\$0.00	\$95,977.35
Match Contributed	\$0.00	\$0.00

Activity Description:

Grantee shall purchase and install, at each location, a permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Grantee shall construct a pad for generator mounting and perform site work associated with the construction. Construction shall take place at the following water plant locations: Raywood Water Supply Corporation - 47 County Road 1820, Liberty, TX - install one (1) sixty kilowatt (60kW) generator; Hardin WSC -2655 County Road 2066, Liberty, TX - install one (1) two hundred fifty kilowatt (250kW) generator.

Location Description:

Water Plant Locations within Liberty County: Raywood Water Supply Corp. located at 47 County Road 1820 in Liberty, TX; and Hardin Water Supply Corp. located at 2655 County Road 2066 in Liberty, TX.

Activity Progress Narrative:

Activity remains underway. Closeout documents are due to be submitted and grant is scheduled for closeout by 3/31/12.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/2



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	3128	58581	5.34

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Texas	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS 06 0100 (4)

Activity Title: DRS 06 0100 (4)

Activity Category:

Construction/reconstruction of streets

Project Number:

0102

Projected Start Date:

03/31/2011

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Method of Distbtn NonHsng

Projected End Date:

06/30/2011

Completed Activity Actual End Date:

Responsible Organization:

Newton County Texas

Overall	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$280,686.41
Total Budget	\$0.00	\$280,686.41
Total Obligated	\$0.00	\$280,686.41
Total Funds Drawdown	\$0.00	\$277,825.77
Program Funds Drawdown	\$0.00	\$277,825.77
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$277,825.77
Newton County Texas	\$0.00	\$277,825.77
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall repair county road surfaces and culverts to their pre-hurricane Rita condition as identified and defined: Pct. 2 - Repairs to road surface and replacement of three (3) culverts on County Road 4055 located Southeast of FM 2460; Repairs to road surface and replacement of seven (7) culverts on CR 1053 beginning just south of CR 1051 and proceeding toward SH 63; Repairs to road surface and replacement of ten (10) culverts along CR 1067 beginning at CR 1071 and proceeding to CR 1072; Repairs to road surface and replacement of four (4) culverts along CR 1067 from SH 63 to CR 1070. Pct. 3 - Repairs and regrading of 800 lf of roadway and repair of wingwalls along CR 2053 beginning approximately 2.7 miles Southeast of SH 87.

Project is proposed to include 800 l.f. of roadway repairs and installation of twenty (24) culverts - estimated at 10 l.f. per culvert - for a total of 1040 linear feet.

Location Description:

Identified roads within Newton County: Pct. 2 - County Road 4055 located Southeast of FM 2460; County road 1053 beginning just south of CR 1051 proceeding toward SH 63; County Road 1067 beginning at CR 1071 proceeding to CR 1072; County Road 1067 from SH 63 to CR 1070; and Pct 3 - County Road 2053 beginning approx. 2.7 miles Southeast of SH 87.

Activity Progress Narrative:

Activity remains underway. Closeout documents are due to be submitted and grant is scheduled for closeout by 3/31/12.

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	6485	15072	43.03

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Texas	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	163
Monitoring Visits	0	0
Audit Visits	0	0
Technical Assistance Visits	0	0
Monitoring/Technical Assistance Visits	0	0
Report/Letter Issued	0	14

