

**Grantee: State of Texas - GLO**

**Grant: B-06-DG-48-0001**

**July 1, 2011 thru September 30, 2011 Performance Report**

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**Grant Number:**

B-06-DG-48-0001

**Obligation Date:**

06/19/2006

**Award Date:**

06/09/2006

**Grantee Name:**

State of Texas - GLO

**Contract End Date:****Review by HUD:**

Reviewed and Approved

**Grant Amount:**

\$74,523,000.00

**Grant Status:**

Active

**QPR Contact:**

No QPR Contact Found

**Estimated PI/RL Funds:**

\$0.00

**Total Budget:**

\$74,523,000.00

## Disasters:

**Declaration Number**

No Disasters Found

## Narratives

**Disaster Damage:**

This Action Plan will be used by TDHCA, the agency designated by the Governor to administer these funds, and ORCA to provide CDBG funding for housing, infrastructure, public service, public facility, and business needs in the 29-county area directly impacted by Hurricane Rita on September 24, 2005. These funds will assist with long term recovery efforts and infrastructure restoration.

**Recovery Needs:**

Housing activities will include but are not limited to single & multifamily acquisition, demolition, repair, rehabilitation, reconstruction and new construction as appropriate for the specific local needs to address damage as a result of Hurricane Rita. Flood buyouts of homes damaged by Hurricane Rita in which the owner will repurchase a home are considered housing activities. Funding provided for these housing activities will be in the form of a grant. Non-Housing activities will include but are not limited to FEMA Infrastructure Grant Program match, FEMA Hazard Mitigation Grant Program match (including drainage projects, flood buyouts in which the property is converted into open, undeveloped land, and safe-room and community storm shelters), Natural Resource & Conservation Service flood and drainage projects, roads and bridges, water control facilities, water & wastewater facilities, buildings and equipment, hospitals and other medical facilities, utilities, parks and recreational facilities, debris removal, public/community shelters and loan funds for businesses. All of these activities must be related to addressing damages created by Hurricane Rita.

**Public Comment:****Overall****Total Projected Budget from All Sources****This Report Period**

N/A

**To Date**

\$137,420,759.10

**Total Budget**

\$0.00

\$74,417,745.90

**Total Obligated**

\$171,313.88

\$74,417,745.88

**Total Funds Drawdown**

\$415,410.19

\$72,510,841.37

**Program Funds Drawdown**

\$415,410.19

\$72,510,841.37

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$415,410.19

\$72,502,943.56

**Match Contributed**

\$0.00

\$0.00



## Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		67.05%
Overall Benefit Percentage (Actual)		68.48%
Minimum Non-Federal Match	\$3,726,150.00	\$0.00
Limit on Public Services	\$11,178,450.00	\$1,406,537.30
Limit on Admin/Planning	\$3,726,150.00	\$8,221,629.87
Limit on State Admin	\$11,178,450.00	\$3,706,761.76

## Progress Toward Activity Type Targets

## Progress Toward National Objective Targets

### Overall Progress Narrative:

Non-Housing - Round 1 Hurricane Rita non-housing disaster recovery grants consist of 99 awarded grantees totaling \$30,480,193. As of the end of the 3rd calendar quarter, 2011 -

\* 89 grants have been closed after competing all funded activities,

\* 2 were declined by the grantees,

\* 2 were terminated for not achieving full benefits,

\* 2 (Carthage and Henderson) have completed all activities, received all funding and submitted closeout documents which are under review,

\* 1 (Beaumont) has completed all funded activities, received all payments and are submitting closeout documents,

\* 1 late grant award (Newton County), funded with unutilized grant funds, has completed all funded activities, final payment request is under review and closeouts are due, and

\* 2 late grant awards (Liberty County and City of Dayton) funded with unutilized funds from other grantees, have requested amendment to add final projects and remain underway.

As of September 30, 2011 - reimbursement for Rita recovery projects has reached 97% of the total grant funds awarded to communities for non-housing activities. All funds unutilized by initial grantees have been de-obligated and re-allocated for final projects included in the preceding numbers. All remaining activities are scheduled for completion by December 31, 2011 and the contracts should be closed no later than March 31, 2012.

Housing - Housing activities under Rita Round 1 were awarded to three Council of Governments (COG) Regions. All funded construction activities have been completed, resulting in a cumulative total of 531 homes being rehabilitated, reconstructed, or replaced. Final costs will continue to be paid for housing insurance for through 2013. Funds have been retained for those activities in two of the Housing Grants - HGAC and SETRPC. Upon completion of the construction activities within the initial three COG grants, approximately \$1.2 million was been reported as unutilized and available for de-obligation and re-allocation for a new activity. A contract was been executed for a final eligible activity with Jefferson County. Environmental review has been completed and a bid awarded to a local contractor to complete the project. All funded activities are expected to be completed by the grantee contract ended date of 12/31/11, and the grant closed no later than March 31, 2012.



# Project Summary

Project #, Project Title

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
0099, Administrative Costs	\$0.00	\$3,726,150.00	\$3,706,761.76
0101, Method of Distribtn Hsng	\$33,537.51	\$40,259,276.00	\$38,930,294.29
0102, Method of Distbtn NonHsng	\$381,872.68	\$30,537,574.00	\$29,873,785.32



## Activities

**Grantee Activity Number:** C 06 0001 (17, 17c, 17d)

**Activity Title:** C 06 0001 (17, 17c, 17d)

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

0101

**Projected Start Date:**

07/28/2006

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Method of Distribtn Hsng

**Projected End Date:**

12/31/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Texas Department of Housing and Community Affairs and

**Overall**

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2011**

N/A

**To Date**

\$5,681,512.84

**Total Budget**

\$0.00

\$5,681,512.84

**Total Obligated**

\$15,000.36

\$5,681,512.84

**Total Funds Drawdown**

\$0.00

\$5,651,512.48

**Program Funds Drawdown**

\$0.00

\$5,651,512.48

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$5,651,512.48

Texas Department of Housing and Community Affairs and

\$0.00

\$5,651,512.48

**Match Contributed**

\$0.00

\$0.00

### Activity Description:

Emergency repairs are limited necessary repairs of an urgent nature required to alleviate immediate health and safety conditions including, but not limited to weather-related conditions; water leaks; unsafe plumbing conditions or hazards; and unsafe electrical conditions or hazards that occurred as a result of damage caused by Hurricane Rita. Rehabilitation includes non-emergency repairs or renovations of a limited specified area or portion of a housing structure. The rehabilitated portion must comply with local building codes and standards upon completion. The Contractor must ensure that all reconstructed housing units comply with the universal design features in new construction, established by §2306.514, Texas Government Code, energy standards as verified by a RESCHECK certification, and the International Residential Codes, as required by Subchapter G, Chapter 214, Local Government Code.

### Location Description:

Hurricane Rita affected counties and cities: Counties - Brazoria, Chambers, Fort Bend, Galveston, Harris, Liberty, Montgomery and Walker. Cities - Baytown, Conroe, Galveston, Houston, League City, Missouri City, Pasadena, Sugar Land, and Texas City.

### Activity Progress Narrative:

All housing construction activities have been completed. Final costs are related to insurance premiums that will be paid through the grant three years following construction end.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	99/382
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	99/382

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	76/0	23/0	99/0	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** C 06 0003 (17,17c)

**Activity Title:** C 06 0003 (17,17c)

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

0101

**Projected Start Date:**

07/28/2006

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Method of Distribtn Hsng

**Projected End Date:**

12/31/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Texas Department of Housing and Community Affairs,

**Overall**

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2011**

N/A

**To Date**

\$22,174,256.42

**Total Budget**

\$0.00

\$22,174,256.42

**Total Obligated**

(\$872,319.58)

\$22,174,256.42

**Total Funds Drawdown**

\$33,537.51

\$22,161,136.93

**Program Funds Drawdown**

\$33,537.51

\$22,161,136.93

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$33,537.51

\$22,161,136.93

Texas Department of Housing and Community Affairs,

\$33,537.51

\$22,161,136.93

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Emergency repairs are limited necessary repairs of an urgent nature required to alleviate immediate health and safety conditions including, but not limited to weather-related conditions; water leaks; unsafe plumbing conditions or hazards; and unsafe electrical conditions or hazards that occurred as a result of damage caused by Hurricane Rita. Rehabilitation includes non-emergency repairs or renovations of a limited specified area or portion of a housing structure. Single Family Rental Rehabilitation The Contractor will provide single family rental housing rehabilitation Rehabilitation includes non-emergency repairs or renovations of a limited specified area or portion of a housing structure. The rehabilitated portion must comply with local building codes and standards, and upon completion, the entire structure must comply with housing quality standards (HQS) and local health and safety codes. The Contractor must ensure that all reconstructed housing units comply with the universal design features in new construction, established by §2306.514, Texas Government Code, energy standards as verified by a RESCHECK certification, and the International Residential Codes, as required by Subchapter G, Chapter 214, Local Government Code.

**Location Description:**

Hurricane Rita affected counties of Hardin, Jefferson, Orange, and in the cities of Port Arthur and Beaumont.

**Activity Progress Narrative:**

All housing construction activities have been completed. Final costs are related to insurance premiums that will be paid through the grant three years following construction end.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	307/589
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	307/589

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	240/0	67/0	307/0	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Grantee Activity Number:** C 06 0003 (32a)

**Activity Title:** C 06 0003 (32a)

**Activity Category:**

Administration

**Project Number:**

0099

**Projected Start Date:**

07/28/2006

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Administrative Costs

**Projected End Date:**

07/27/2008

**Completed Activity Actual End Date:**

**Responsible Organization:**

Texas Department of Housing and Community Affairs and

**Overall**

	<b>Jul 1 thru Sep 30, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$506,906.76
<b>Total Budget</b>	\$0.00	\$506,906.76
<b>Total Obligated</b>	(\$19,388.24)	\$506,906.76
<b>Total Funds Drawdown</b>	\$0.00	\$506,906.76
<b>Program Funds Drawdown</b>	\$0.00	\$506,906.76
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$506,906.76
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The Contractor may expend funds provided under this contract for reasonable administrative, planning, and project delivery costs directly related to this contract in accordance with Sections 3, 4, and 5 of this contract and the State of Texas Action Plan for CDBG Disaster Recovery Grantees under the Department of Defense Appropriations Act, 2006 dated as of May 9, 2006

**Location Description:**

Administrative cost directly related to activities in the following Hurricane Rita affected counties Hardin, Jefferson, Orange, and in the cities of Port Arthur and Beaumont.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** C 06 0003 (33)

**Activity Title:** C 06 0003 (33)

**Activity Category:**

Planning

**Project Number:**

0101

**Projected Start Date:**

07/28/2006

**Benefit Type:**

Area ( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Method of Distribtn Hsng

**Projected End Date:**

07/27/2008

**Completed Activity Actual End Date:**

**Responsible Organization:**

Texas Department of Housing and Community Affairs and

**Overall**

**Total Projected Budget from All Sources**

**Total Budget**

**Total Obligated**

**Total Funds Drawdown**

**Program Funds Drawdown**

**Program Income Drawdown**

**Program Income Received**

**Total Funds Expended**

**Jul 1 thru Sep 30, 2011**

N/A

\$0.00

(\$151,978.65)

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

**To Date**

\$2,936,233.35

\$2,936,233.35

\$2,936,233.35

\$2,936,233.35

\$2,936,233.35

\$0.00

\$0.00

\$2,936,233.35

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Planning/Project Delivery: The Contractor may expend funds provided under this contract for reasonable administrative, planning, and project delivery costs directly related to this contract in accordance with Sections 3, 4, and 5 of this contract and the State of Texas Action Plan for CDBG Disaster Recovery Grantees under the Department of Defense Appropriations Act, 2006 dated as of May 9, 2006

**Location Description:**

Cost directly related to planning and project delivery to activities in the following Hurricane Rita affected counties Hardin, Jefferson, Orange, and in the cities of Port Arthur and Beaumont.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** C 06 0006 (20)

**Activity Title:** C 06 0006 (20)

**Activity Category:**

Clearance and Demolition

**Project Number:**

0101

**Projected Start Date:**

06/01/2011

**Benefit Type:**

Direct ( Person )

**National Objective:**

Slums and Blight

**Activity Status:**

Under Way

**Project Title:**

Method of Distribtn Hsng

**Projected End Date:**

12/31/2011

**Completed Activity Actual End Date:**

**Responsible Organization:**

Jefferson County

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,200,000.00
<b>Total Budget</b>	\$0.00	\$1,200,000.00
<b>Total Obligated</b>	\$1,200,000.00	\$1,200,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Jefferson County	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

As a result of Hurricane Rita, a number of damaged and destroyed homes were cleared and removed from the damaged properties. A portion of the debris created by these demolition activities has been dumped at an open lot located at 24942 Highway 73, Jefferson County, Texas. The debris has been identified as an environmental hazard by the Texas Commission on Environmental Quality and cited as a blighted area by Jefferson County through a County resolution. The debris, including blue roofing material and housing material, began accumulating at the site shortly after Hurricane Rita which occurred in September 2005 and before Hurricane Ike hit the region in September 2008. The contractor will provide for the removal of the accumulated demolition debris at a cost not to exceed \$1,200,000 in order to eliminate the blighted area and the threat to public health and safety it has created.

**Location Description:**

24942 Highway 73, Jefferson County, Texas

**Activity Progress Narrative:**

Environmental review was completed and release of funds issued. The County has gone to bid and awarded a contract for the debris clean up project. Construction is scheduled to end by the grant end date of 12/31/11. Processing of final draws and closeout of the grant is expected by the following QPR end date (3/31/12).

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS 06 0001 (6)

**Activity Title:** DRS 06 0001 (6)

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

0102

**Projected Start Date:**

08/31/2006

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Method of Distbtn NonHsng

**Projected End Date:**

08/30/2008

**Completed Activity Actual End Date:**

**Responsible Organization:**

Alabama Coushatta Indian Reservation

**Overall**

	<b>Jul 1 thru Sep 30, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$9,512.00
<b>Total Budget</b>	\$0.00	\$9,512.00
<b>Total Obligated</b>	\$0.00	\$9,512.00
<b>Total Funds Drawdown</b>	\$0.00	\$9,512.00
<b>Program Funds Drawdown</b>	\$0.00	\$9,512.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$9,512.00
Alabama Coushatta Indian Reservation	\$0.00	\$9,512.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The public shelter used during Hurricane Rita failed to function properly due to limited permanently affixed refrigeration and freezer units for people with special medical needs. Neighborhood Facilities/Community Center Contractor shall purchase and install commercial cooler, freezer, and ice machine to be used in the existing community center on 571 State Park Road 56.

**Location Description:**

Existing community center on 571 State Park Road 56 in Alabama Coushatta Indian Reservation.

**Activity Progress Narrative:**

Reported accomplishments were actually achieved when the grantee completed all activities on 12/3/2009.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	1	2/1



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS 06 0002 (1a)

**Activity Title:** DRS 06 0002 (1a)

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Completed

**Project Number:**

0102

**Project Title:**

Method of Distbtn NonHsng

**Projected Start Date:**

08/31/2006

**Projected End Date:**

08/30/2008

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

City of Alto

**Overall**

	<b>Jul 1 thru Sep 30, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$238,432.34
<b>Total Budget</b>	\$0.00	\$238,432.34
<b>Total Obligated</b>	\$0.00	\$238,432.34
<b>Total Funds Drawdown</b>	\$0.00	\$238,432.34
<b>Program Funds Drawdown</b>	\$0.00	\$238,432.34
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$238,432.34
Alto	\$0.00	\$238,432.34
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The city of Alto, which is a major hurricane evacuation route along U.S. Highway 69, was unable to continue adequate water and wastewater operations during and after Hurricane Rita due to power outages and additional strain on the system by evacuees, thereby representing a failure to function to meet a clear and urgent need. Water Facilities Contractor shall purchase and install on a concrete slab two (2) 180 kW stationery 277/480 VAC generators with 800 A automatic transfer switches at Water Plant No. 1 on Mill Pond Road and Palestine Street and Water Plant No. 2 on Rusk Street and Palestine Street. Contractor shall also purchase and install on a concrete slab a 15 kW stationery generator with a 200A automatic transfer switch at the water storage tank on County Road 752.

**Location Description:**

Water Plant No. 1 located on Mill Pond Road and Palestine Street; Water Plant No. 2 located on Rusk Street Nd Palestine, water storage tank located on County Road 752

**Activity Progress Narrative:**

Reported accomplishments were actually achieved when the grantee completed all activities on 3/20/2009.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	2	2/1



### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS 06 0002 (1b)

**Activity Title:** DRS 06 0002 (1b)

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0102

**Projected Start Date:**

08/31/2006

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Method of Distbtn NonHsng

**Projected End Date:**

08/30/2008

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Alto

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$78,167.66
<b>Total Budget</b>	\$0.00	\$78,167.66
<b>Total Obligated</b>	\$0.00	\$78,167.66
<b>Total Funds Drawdown</b>	\$0.00	\$78,167.66
<b>Program Funds Drawdown</b>	\$0.00	\$78,167.66
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$78,167.66
Alto	\$0.00	\$78,167.66
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The city of Alto, which is a major hurricane evacuation route along U.S. Highway 69, was unable to continue adequate water and wastewater operations during and after Hurricane Rita due to power outages and additional strain on the system by evacuees, thereby representing a failure to function to meet a clear and urgent need. Sewer Facilities Contractor shall purchase and install on a concrete slab a 100 kW stationery 277/480 VAC generator with an 800A automatic transfer switch at the Alto Wastewater Treatment Plant on Wastewater Plant Road.

**Location Description:**

wastewater treatment plant located on Wastewater Plant Road

**Activity Progress Narrative:**

Reported accomplishments were actually achieved when the grantee completed all activities on 3/20/2009.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	1	1/1



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS 06 0003 (1a)

**Activity Title:** DRS 06 0003 (1a)

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0102

**Projected Start Date:**

11/29/2006

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

Method of Distbtn NonHsng

**Projected End Date:**

11/28/2008

**Completed Activity Actual End Date:**

**Responsible Organization:**

Angelina County

**Overall**

	<b>Jul 1 thru Sep 30, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$268,745.27
<b>Total Budget</b>	\$0.00	\$268,745.27
<b>Total Obligated</b>	\$0.00	\$268,745.27
<b>Total Funds Drawdown</b>	\$0.00	\$268,745.27
<b>Program Funds Drawdown</b>	\$0.00	\$268,745.27
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$268,745.27
Angelina County	\$0.00	\$268,745.27
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

During Hurricane Rita, Angelina County experienced power outages for several days. Water plants failed to function and water suppliers could not provide service. Streets were damaged due to high winds causing debris impact damage. Water Facilities Contractor shall purchase and install four (4) emergency generators: one each at the Central Water Control, Woodlawn, Prairie Grove and Beulah Water Supply Corporations.

**Location Description:**

Central Water Control, Woodlawn, Prairie Grove and Beulah Water Supply Corporations.

**Activity Progress Narrative:**

Reported accomplishments were actually achieved when the grantee completed all activities on 12/22/2010.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	4	4/4



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** DRS 06 0004 (5)

**Activity Title:** DRS 06 0004 (5)

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0102

**Projected Start Date:**

08/31/2006

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Method of Distbtn NonHsng

**Projected End Date:**

06/30/2011

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Beaumont

Overall	Jul 1 thru Sep 30, 2011	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$2,121,919.45
<b>Total Budget</b>	\$0.00	\$2,121,919.45
<b>Total Obligated</b>	\$0.00	\$2,121,919.45
<b>Total Funds Drawdown</b>	\$0.00	\$1,950,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$1,950,000.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$1,950,000.00
City of Beaumont	\$0.00	\$1,950,000.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

During Hurricane Rita, the central portion of Beaumont (populated by 26,247 persons) flooded homes and businesses because the drainage system failed to function. Flood and Drainage Facilities Contractor shall utilize contract funds as a portion of the twenty-five percent (25%) match toward a Hazard Mitigation Grant Program (HMGP) award from the Federal Emergency Management Agency (FEMA) on behalf of Drainage District #6. The combined funds shall be utilized to excavate approximately four hundred sixty-eight thousand one hundred fifty cubic yards (468,150 CY) of existing material; construct forty three thousand three hundred twenty-five linear feet (43,325 l.f.) of drainage structure; utilize sixty-six thousand eight hundred eighty cubic yards (66,880 CY) of cement stabilized base material; and forty-nine thousand four hundred ninety-six (49,496) tons of #57 stone. The location of this activity is east along Calder Street to Main Street, then north one block to Elizabeth Street and east along Elizabeth Street to the Neches River. This activity will address repetitive flooding problems in a significantly populated area of twenty-six thousand two hundred forty-seven (26,247) persons in Beaumont and will remove more than nine hundred (900) homes on the National Flood Insurance Program (NFIP) repetitive loss listing.

**Location Description:**

**Activity Progress Narrative:**

All proposed construction activities have been completed. Draw request for final grant funds has been received by the state and will be processed in the next reporting period. Closeout documents are due. The grant should be closed within the next reporting period.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	9940/43325

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

Match Sources	Amount
City	\$6,363,392.00
FEMA HMGP	\$23,665,178.00
Subtotal Match Sources	

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Grantee Activity Number:** DRS 06 0005 (4)

**Activity Title:** DRS 06 0005 (4)

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0102

**Projected Start Date:**

08/31/2006

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

Method of Distbtn NonHsng

**Projected End Date:**

08/30/2008

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Bevil Oaks

**Overall**

	<b>Jul 1 thru Sep 30, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$53,311.53
<b>Total Budget</b>	\$0.00	\$53,311.53
<b>Total Obligated</b>	\$0.00	\$53,311.53
<b>Total Funds Drawdown</b>	\$0.00	\$53,311.53
<b>Program Funds Drawdown</b>	\$0.00	\$53,311.53
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$53,311.53
City of Bevil Oaks	\$0.00	\$53,311.53
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The high winds caused numerous trees and structures to be destroyed and debris had to be removed from the city, damaging the street system. Street Improvements Contractor shall replace approximately two thousand three hundred square yards (2,300s.y.) of asphalt streets and shoulders damaged by fallen trees and debris removal. (Proposed Performance Measure based on 30 foot wide streets.)

**Location Description:**

City of Bevil Oaks

**Activity Progress Narrative:**

Reported accomplishments were actually achieved when the grantee completed all activities on 6/17/2009.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public Improvement</b>	690	690/690



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS 06 0009 (6)

**Activity Title:** DRS 06 0009 (6)

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

0102

**Projected Start Date:**

08/31/2006

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Method of Distbtn NonHsng

**Projected End Date:**

06/30/2011

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Carthage

**Overall**

	<b>Jul 1 thru Sep 30, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$375,389.00
<b>Total Budget</b>	\$0.00	\$375,389.00
<b>Total Obligated</b>	\$0.00	\$375,389.00
<b>Total Funds Drawdown</b>	\$36,789.00	\$375,389.00
<b>Program Funds Drawdown</b>	\$36,789.00	\$375,389.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$36,789.00	\$375,389.00
City of Carthage	\$36,789.00	\$375,389.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The city had no functioning public shelter and utilized makeshift shelters for evacuees during the Hurricane Rita evacuation. The city estimates more than two thousand six hundred Rita evacuees were sheltered in the immediate Carthage area and the city failed to provide adequate facilities to meet the evacuees' needs. Neighborhood Facilities/ Community Centers Contractor shall convert an existing city-owned facility, approximately forty-four thousand square feet (44,000 sq. ft.), located on the city's south loop, near U.S. Highway 59, a Gulf Coast evacuation route, into a public Community Shelter. The renovations shall include improved, permanently affixed kitchen facilities, restrooms and showers, which will allow the public shelter to accommodate up to one thousand (1,000) evacuees during times of disaster and, as necessary, the shelter may be used as a "point-to-point" evacuation resource for special needs evacuees.

**Location Description:**

City of Carthage - city-owned facility located on the city's south loop, near U.S. Highway 59, a Gulf Coast evacuation route

**Activity Progress Narrative:**

All construction activities are complete. Final draw has been processed in current reporting period. Closeouts have been submitted. Grant should be closed in next reporting period.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	1/1



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

### Match Sources

	Amount
FEMA	\$4,378,063.00
Subtotal Match Sources	

### Other Funding Sources

	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** DRS 06 0012 (1a)

**Activity Title:** DRS 06 0012 (1a)

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0102

**Projected Start Date:**

11/29/2006

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

Method of Distbtn NonHsng

**Projected End Date:**

11/28/2008

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Chester

**Overall**

	<b>Jul 1 thru Sep 30, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$16,565.00
<b>Total Budget</b>	\$0.00	\$16,565.00
<b>Total Obligated</b>	\$0.00	\$16,565.00
<b>Total Funds Drawdown</b>	\$0.00	\$16,565.00
<b>Program Funds Drawdown</b>	\$0.00	\$16,565.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$16,565.00
City of Chester	\$0.00	\$16,565.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The city was without electrical power for ten days and was unable to maintain TCEQ required water pressure or provide fire protection during and following Hurricane Rita. Water Facilities Contractor shall purchase and install one (1) thirty kilowatt (30 kw) natural gas generator at the City Water Plant on 141 Cade Street.

**Location Description:**

City Water Plant on 141 Cade Street

**Activity Progress Narrative:**

Reported accomplishments were actually achieved when the grantee completed all activities on 12/23/2009.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	1	1/1



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS 06 0017 (10)

**Activity Title:** DRS 06 0017 (10)

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

0102

**Projected Start Date:**

08/31/2006

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Method of Distbtn NonHsng

**Projected End Date:**

08/30/2008

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Corrigan

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,015.37
<b>Total Budget</b>	\$0.00	\$2,015.37
<b>Total Obligated</b>	\$0.00	\$2,015.37
<b>Total Funds Drawdown</b>	\$0.00	\$2,015.37
<b>Program Funds Drawdown</b>	\$0.00	\$2,015.37
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$2,015.37
City of Corrigan	\$0.00	\$2,015.37
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

During Hurricane Rita the city could not operate the sewer system at the sewer plant due to electrical power outages and thus unable to ensure the health and safety of its citizens or meet TCEQ requirements. Fire Protection Facilities and Equipment Contractor shall install one automatic transfer switch for the twenty-five kilowatt (25 kW) natural gas generator being purchased and installed at Fire Station No. 3 under Polk County's DRS 060071 contract. Contractor shall also install gas lines and valves to connect the generator to the gas utilities system.

**Location Description:**

Fire Station No. 3

**Activity Progress Narrative:**

Reported accomplishments were actually achieved when the grantee completed all activities on 1/29/2010.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	1	1/1



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** DRS 06 0017 (1a)

**Activity Title:** DRS 06 0017 (1a)

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Completed

**Project Number:**

0102

**Project Title:**

Method of Distbtn NonHsng

**Projected Start Date:**

08/31/2006

**Projected End Date:**

08/30/2008

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

City of Corrigan

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$12,312.58
<b>Total Budget</b>	\$0.00	\$12,312.58
<b>Total Obligated</b>	\$0.00	\$12,312.58
<b>Total Funds Drawdown</b>	\$0.00	\$12,312.58
<b>Program Funds Drawdown</b>	\$0.00	\$12,312.58
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$12,312.58
City of Corrigan	\$0.00	\$12,312.58
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

During Hurricane Rita the city could not operate the sewer system at the sewer plant due to electrical power outages and thus unable to ensure the health and safety of its citizens or meet TCEQ requirements. Water Facilities Contractor shall install gas lines and valves to connect the one hundred sixty-five kilowatt (165 kW) natural gas generator at Corrigan Main Water Plant and the one hundred twenty kilowatt (120 kW) natural gas generator at Corrigan West Water Booster Plant to the gas utilities system. These generators are being purchased and installed under Polk County's DRS 060071 contract.

**Location Description:**

Corrigan Main Water Plant and Corrigan West Water Booster Plant

**Activity Progress Narrative:**

Reported accomplishments were actually achieved when the grantee completed all activities on 1/29/2010.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	2	2/2



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** DRS 06 0018 (5, 24)

**Activity Title:** DRS 06 0018 (5, 24)

**Activity Category:**

Dike/dam/stream-river bank repairs

**Project Number:**

0102

**Projected Start Date:**

08/31/2006

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

Method of Distbtn NonHsng

**Projected End Date:**

08/30/2008

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Cove

Overall	Jul 1 thru Sep 30, 2011	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$246,211.00
<b>Total Budget</b>	\$0.00	\$246,211.00
<b>Total Obligated</b>	\$0.00	\$246,211.00
<b>Total Funds Drawdown</b>	\$0.00	\$246,211.00
<b>Program Funds Drawdown</b>	\$0.00	\$246,211.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$246,211.00
City of Cove	\$0.00	\$246,211.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

During Hurricane Rita the Cotton Bayou drainage system failed to function and homes and businesses were impacted by Hurricane Rita storm waters. Flood and Drainage Contractor shall construct a relief channel for Cotton Bayou to augment the existing drainage systems. Construction shall consist of approximately seventeen and a quarter (17.25) acres of clearing and grubbing, one thousand four hundred cubic yards (1,400 c.y.) of embankment, approximately fifty-five thousand cubic yards (55,000 c.y.) of channel excavation and hauling, three thousand cubic yards (3,000 c.y.) of twelve-inch (12") rock rip rap, concrete outfall structure, backslope drains, topsoil and seeding, and other necessary appurtenances. Construction shall occur along Cotton Bayou which borders several subdivisions, including Maley Woods, Plantation, and Blueberry Cove. Contractor shall acquire approximately seventeen and a quarter (17.25) acres for a fifty feet (50') of right of way that is currently unused open land for the construction of the drainage ditch.

**Location Description:**

Construction shall occur along Cotton Bayou which borders several subdivisions, including Maley Woods, Plantation, and Blueberry Cove.

**Activity Progress Narrative:**

Reported accomplishments were actually achieved when the grantee completed all activities on 3/8/2010.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	3	3/3



### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

#### Match Sources

FEMA

Amount

\$967,602.00

Subtotal Match Sources

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** DRS 06 0024 (5)

**Activity Title:** DRS 06 0024 (5)

**Activity Category:**

Dike/dam/stream-river bank repairs

**Project Number:**

0102

**Projected Start Date:**

08/31/2006

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Method of Distbtn NonHsng

**Projected End Date:**

08/31/2008

**Completed Activity Actual End Date:**

**Responsible Organization:**

Galveston County

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$100,363.72
<b>Total Budget</b>	\$0.00	\$100,363.72
<b>Total Obligated</b>	\$0.00	\$100,363.72
<b>Total Funds Drawdown</b>	\$0.00	\$100,363.72
<b>Program Funds Drawdown</b>	\$0.00	\$100,363.72
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$100,363.72
Galveston County	\$0.00	\$100,363.72
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

During Hurricane Rita, a storm surge along the Gilchrist area of Bolivar Peninsula damaged the protective dune system. Flood and Drainage Facilities Contractor shall utilize contract funds to cover the portion of the costs for repairs to the shoreline damaged by Hurricane Rita that were not covered by the Federal Emergency Management Agency (FEMA) funds. Contractor shall make the necessary shoreline repairs by replacing approximately six hundred twenty nine feet (629 ft) of shoreline with rock material. This revetment project is located on Boulevard Street which runs along Galveston Bay in Bacliff. The project site is located approximately five hundred feet (500 ft.) to the north after turning on to Boulevard Street from Grand Avenue and the project extends northward for six hundred twenty nine feet (629 ft.).

**Location Description:**

Boulevard Street which runs along Galveston Bay in Bacliff

**Activity Progress Narrative:**

Reported accomplishments were actually achieved when the grantee completed all activities on 11/21/2008.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public Improvement</b>	629	629/629



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

### Match Sources

FEMA

**Amount**

\$115,579.00

Subtotal Match Sources

### Other Funding Sources

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** DRS 06 0027 (1b)

**Activity Title:** DRS 06 0027 (1b)

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0102

**Projected Start Date:**

08/31/2006

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Method of Distbtn NonHsng

**Projected End Date:**

08/30/2008

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Goodrich

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$7,949.90
<b>Total Budget</b>	\$0.00	\$7,949.90
<b>Total Obligated</b>	\$0.00	\$7,949.90
<b>Total Funds Drawdown</b>	\$0.00	\$7,949.90
<b>Program Funds Drawdown</b>	\$0.00	\$7,949.90
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$7,949.90
City of Goodrich	\$0.00	\$7,949.90
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

share cost of purchase and installation of generator for Lift Stations #4 with Polk County

**Location Description:**

Goodrich lift station #4

**Activity Progress Narrative:**

Reported accomplishments were actually achieved when the grantee completed all activities on 1/29/2010.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	1	1/1



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS 06 0029 (10)

**Activity Title:** DRS 06 0029 (10)

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Activity Status:**

Completed

**Project Number:**

0102

**Project Title:**

Method of Distbtn NonHsng

**Projected Start Date:**

08/31/2006

**Projected End Date:**

08/30/2008

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

City of Groves

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$55,613.08
<b>Total Budget</b>	\$0.00	\$55,613.08
<b>Total Obligated</b>	\$0.00	\$55,613.08
<b>Total Funds Drawdown</b>	\$0.00	\$55,613.08
<b>Program Funds Drawdown</b>	\$0.00	\$55,613.08
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$55,613.08
City of Groves	\$0.00	\$55,613.08
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The 140-150 mph winds from Hurricane Rita destroyed the electrical system and caused the fire/police operations and sewer and water systems to fail to function properly. The water facilities were damaged and the winds caused numerous trees, street signs, and structures to be destroyed. Debris had to be removed from city. Fire stations were damaged. Fire Protection Facilities & Equipment Contractor shall purchase and install one (1) one hundred kilowatt (100kW) propane generator, disconnect and manual switch at the fire station and one (1) one hundred kilowatt (100kW) propane generator, disconnect, and manual switch at the police station located at the corner of Short Street and Lincoln Street. In addition, contractor shall purchase and install one diesel generator, one (1) disconnect, and one (1) manual switch at the fire station.

**Location Description:**

City of Groves

**Activity Progress Narrative:**

Reported accomplishments were actually achieved when the grantee completed all activities on 2/9/2010.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	2	2/3



### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS 06 0031 (4)

**Activity Title:** DRS 06 0031 (4)

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0102

**Projected Start Date:**

08/31/2006

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

Method of Distbtn NonHsng

**Projected End Date:**

08/30/2008

**Completed Activity Actual End Date:**

**Responsible Organization:**

Hardin County

**Overall**

	<b>Jul 1 thru Sep 30, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$114,923.19
<b>Total Budget</b>	\$0.00	\$114,923.19
<b>Total Obligated</b>	\$0.00	\$114,923.19
<b>Total Funds Drawdown</b>	\$0.00	\$114,923.19
<b>Program Funds Drawdown</b>	\$0.00	\$114,923.19
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$114,923.19
Hardin County	\$0.00	\$114,923.19
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The 140-150 mph winds from Hurricane Rita destroyed the electrical system which caused the public shelter systems fail to function properly. The winds caused numerous trees and structures to be destroyed and created considerable amounts of debris in the county roads and ditches. Street Improvements Contractor shall utilize contract funds to repair approximately one and one-tenth mile (1.1 mi.) of Pinewood Boulevard and two-tenths mile (.2 mi.) of Pine Shadows in Road and Bridge Precinct Number 3. (Propoed Performance Measure: 1.3 miles X 5280 feet per mile = 6,864 linear feet.)

**Location Description:**

1.1 miles of Pinewood Boulevard and .2 miles of Pine Shadows in Road & Bridge Precinct No. 3

**Activity Progress Narrative:**

Reported accomplishments were actually achieved when the grantee completed all activities on 6/3/2010.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public Improvement</b>	6864	6864/6864



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** DRS 06 0031 (6)

**Activity Title:** DRS 06 0031 (6)

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

0102

**Projected Start Date:**

08/31/2006

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

Method of Distbtn NonHsng

**Projected End Date:**

08/30/2008

**Completed Activity Actual End Date:**

**Responsible Organization:**

Hardin County

**Overall**

	<b>Jul 1 thru Sep 30, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$259,387.09
<b>Total Budget</b>	\$0.00	\$259,387.09
<b>Total Obligated</b>	\$0.00	\$259,387.09
<b>Total Funds Drawdown</b>	\$0.00	\$259,387.09
<b>Program Funds Drawdown</b>	\$0.00	\$259,387.09
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$259,387.09
Hardin County	\$0.00	\$259,387.09
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The 140-150 mph winds from Hurricane Rita destroyed the electrical system which caused the public shelter systems fail to function properly. The winds caused numerous trees and structures to be destroyed and created considerable amounts of debris in the county roads and ditches. Neighborhood Facilities/Community Centers/Shelter Contractor shall purchase two (2) three hundred fifty kilo watt (350 kW) generators for use in facilities used to shelter Hurricane Rita victims. Each generator will involve a transfer switch, concrete pad, electrical installation, and disconnect.

**Location Description:**

Hardin County

**Activity Progress Narrative:**

Reported accomplishments were actually achieved when the grantee completed all activities on 6/3/2010.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	2	2/2



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** DRS 06 0032 (1a)

**Activity Title:** DRS 06 0032 (1a)

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0102

**Projected Start Date:**

08/31/2006

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Method of Distbtn NonHsng

**Projected End Date:**

08/30/2008

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Hemphill

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$63,017.00
<b>Total Budget</b>	\$0.00	\$63,017.00
<b>Total Obligated</b>	\$0.00	\$63,017.00
<b>Total Funds Drawdown</b>	\$0.00	\$63,017.00
<b>Program Funds Drawdown</b>	\$0.00	\$63,017.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$63,017.00
City of Hemphill	\$0.00	\$63,017.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

As a result of 120-140 mph winds and flying debris, the water, sewer, electrical, street, and emergency communication systems were damaged. The water and sewer systems failed to operate when the electrical system was destroyed. Water Facilities Contractor shall purchase and install one (1) one hundred thirty-five kilowatt (135 kW) diesel generator at the water treatment plant located on FM 3121 at Paulogauch Creek and one (1) eighty kilowatt (80 kW) generator at the raw water intake facility.

**Location Description:**

Water treatment plant located on FM 3121 at Paulogauch Creek

**Activity Progress Narrative:**

Reported accomplishments were actually achieved when the grantee completed all activities on 1/14/2010.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	2	2/2



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** DRS 06 0032 (4)

**Activity Title:** DRS 06 0032 (4)

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0102

**Projected Start Date:**

08/31/2006

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Method of Distbtn NonHsng

**Projected End Date:**

08/30/2008

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Hemphill

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$0.00
<b>Total Budget</b>	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
City of Hemphill	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Activity discontinued. Funding moved to Water activity.

**Location Description:**

Activity discontinued. Funding moved to Water activity.

**Activity Progress Narrative:**

Activity was amended out of the grant some time ago. However, there were previous draws/adjustments processed against the activity that do not allow the status to be changed to "canceled" in DRGR. Status remains as "Active" for reporting purposes.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** DRS 06 0033 (6)

**Activity Title:** DRS 06 0033 (6)

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Activity Status:**

Under Way

**Project Number:**

0102

**Project Title:**

Method of Distbtn NonHsng

**Projected Start Date:**

08/31/2006

**Projected End Date:**

06/30/2011

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

City of Henderson

**Overall**

	<b>Jul 1 thru Sep 30, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$375,388.51
<b>Total Budget</b>	\$0.00	\$375,388.51
<b>Total Obligated</b>	\$0.00	\$375,388.51
<b>Total Funds Drawdown</b>	\$0.00	\$375,388.51
<b>Program Funds Drawdown</b>	\$0.00	\$375,388.51
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$375,388.51
City of Henderson	\$0.00	\$375,388.51
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The city had no functioning public shelter and utilized makeshift shelters for evacuees during the Hurricane Rita evacuation. The city estimates more than 2,600 Rita evacuees were sheltered in the immediate Henderson area and the city failed to provide adequate facilities to meet the evacuees' needs. Neighborhood Facilities/ Community Centers Contractor shall use funds as FEMA match to construct a public Community Shelter. The proposed improvements include kitchen, restrooms and showers and allow the public shelter to accommodate up to five hundred (500) evacuees during times of disaster and if necessary the shelter may be used as a "point-to-point" evacuation resource for special needs evacuees.

**Location Description:**

City of Henderson

**Activity Progress Narrative:**

All construction activities are completed. Final payments were processed in previous QPR reporting period (p.e. 6/30/11). Closeouts have been received and are under review. Grant should be closed in next reporting period.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	1/1



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

### Match Sources

	<b>Amount</b>
City	\$2,725,640.00
FEMA	\$1,048,958.00
Subtotal Match Sources	

### Other Funding Sources

	<b>Amount</b>
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** DRS 06 0034 (1a)

**Activity Title:** DRS 06 0034 (1a)

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Completed

**Project Number:**

0102

**Project Title:**

Method of Distbtn NonHsng

**Projected Start Date:**

09/15/2006

**Projected End Date:**

09/14/2008

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Houston County

**Overall**

	<b>Jul 1 thru Sep 30, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$218,500.00
<b>Total Budget</b>	\$0.00	\$218,500.00
<b>Total Obligated</b>	\$0.00	\$218,500.00
<b>Total Funds Drawdown</b>	\$0.00	\$218,500.00
<b>Program Funds Drawdown</b>	\$0.00	\$218,500.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$218,500.00
Houston County	\$0.00	\$218,500.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Houston County suffered a countywide power outage as a result of Hurricane Rita. Water suppliers were unable to provide water service to residents for an extended period of time. Water Facilities Contractor shall purchase and permanently install generators at Consolidated Water Supply Corporation facilities throughout Houston County. The locations and specifications are: 1. Plant F (6981 Hwy 21 East, Crockett, TX ¿ one (1) one hundred fifty kilowatt (150 kW) generator; 2. Plant D (Liberty Hill), 4031 FM 3016, Grapeland, TX ¿ one (1) one hundred kilowatt (100 kW) generator; 3. Plant U (Route 2, #2), 5213 Hwy 7 West, Crockett, TX ¿ one (1) one hundred kilowatt (100 kW) generator; 4. Plant G (Tadmire), 3547 CR 1135 Kennard, TX ¿ one (1) one hundred kilowatt (100 kW) generator; and 5. Tadmire Well, FM 227, Kennard, TX ¿ one (1) sixty kilowatt (60 kW) generator.

**Location Description:**

Consolidated Water Supply Corporation Plant B located on 163 County Road 1855

**Activity Progress Narrative:**

Reported accomplishments were actually achieved when the grantee completed all activities on 2/11/2010.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	5	5/5



### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** DRS 06 0035 (1b)

**Activity Title:** DRS 06 0035 (1b)

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0102

**Projected Start Date:**

11/29/2006

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Method of Distbtn NonHsng

**Projected End Date:**

11/28/2008

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Hudson

**Overall**

	<b>Jul 1 thru Sep 30, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$72,044.00
<b>Total Budget</b>	\$0.00	\$72,044.00
<b>Total Obligated</b>	\$0.00	\$72,044.00
<b>Total Funds Drawdown</b>	\$0.00	\$72,044.00
<b>Program Funds Drawdown</b>	\$0.00	\$72,044.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$72,044.00
City of Hudson	\$0.00	\$72,044.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Due to area wide power outage caused by Hurricane Rita, the city's sewer plant and lift stations were unable to provide sewer service to citizens. After Hurricane Rita debris associated with roadways, buildings and power lines posed hazards. Sewer Facilities Contractor shall purchase and permanently install one (1) forty kilowatt (40 kW) generator for the sewer lift station located at the dead-end of Silverton Street. These repairs shall be in addition to those already provided through Federal Emergency Management Agency (FEMA) funding.

**Location Description:**

Silverton Street

**Activity Progress Narrative:**

Reported accomplishments were actually achieved when the grantee completed all activities on 12/22/2010.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	1	1/1



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

### Match Sources

FEMA

Amount

\$12,824.00

Subtotal Match Sources

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS 06 0036 (1a)

**Activity Title:** DRS 06 0036 (1a)

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Completed

**Project Number:**

0102

**Project Title:**

Method of Distbtn NonHsng

**Projected Start Date:**

08/31/2006

**Projected End Date:**

08/30/2008

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

City of Huntington

**Overall**

	<b>Jul 1 thru Sep 30, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$21,583.00
<b>Total Budget</b>	\$0.00	\$21,583.00
<b>Total Obligated</b>	\$0.00	\$21,583.00
<b>Total Funds Drawdown</b>	\$0.00	\$21,583.00
<b>Program Funds Drawdown</b>	\$0.00	\$21,583.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$21,583.00
City of Huntington	\$0.00	\$21,583.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The city was unable to provide water service due to power outage caused by Hurricane Rita. Water Facilities Contractor shall install one diesel generator at the city's Fuller Springs water well/water plant located north of the city. City will provide force account labor, equipment, and materials to install the generator.

**Location Description:**

At the city's Fuller Springs water well/water plant located north of the city of Huntington.

**Activity Progress Narrative:**

Reported accomplishments were actually achieved when the grantee completed all activities on 1/14/2010.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	1	1/1



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** DRS 06 0037 (1b, 1a)

**Activity Title:** DRS 06 0037 (1b, 1a)

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Completed

**Project Number:**

0102

**Project Title:**

Method of Distbtn NonHsng

**Projected Start Date:**

08/31/2006

**Projected End Date:**

08/30/2008

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

City of Huntsville

**Overall**

	<b>Jul 1 thru Sep 30, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$350,000.00
<b>Total Budget</b>	\$0.00	\$350,000.00
<b>Total Obligated</b>	\$0.00	\$350,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$350,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$350,000.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$350,000.00
City of Huntsville	\$0.00	\$350,000.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Hurricane Rita caused the water distribution and wastewater collection system to experience electrical outages, resulting in a failure to function. Water Facilities Contractor shall install one (1) two hundred fifty kilowatt (250 kW) generator at the water plant located at 596 Palm Street. Sewer Facilities Contractor shall install three (3) forty kilowatt (40 kW), two (2) thirty kilowatt (30 kW), one (1) one hundred kilowatt (100 kW), and one (1) one hundred thirty-five kilowatt (135 kW) generators for the wastewater lift stations located at 1149 Southwood Drive, 833 Overbrook Drive, 1440 River Oaks Drive, 5060 Sam Houston Avenue, 806A Overbrook Drive, 919 Old Colony Road, and 631 State Highway 190.

**Location Description:**

Existing water plant located at 596 Palm Street, wastewater lift stations located at 1149 Southwood Drive, 833 Overbrook Drive, 1440 River Oaks Drive, 5060 Sam Houston Avenue, 806A Overbrook Drive, 919 Old Colony Road, and 631 State Highway 190.

**Activity Progress Narrative:**

Reported accomplishments were actually achieved when the grantee completed all activities on 5/15/2009.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	8	8/8



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

### Match Sources

	Amount
City	\$70,000.00
Subtotal Match Sources	

### Other Funding Sources

	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** DRS 06 0038 (1a)

**Activity Title:** DRS 06 0038 (1a)

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0102

**Projected Start Date:**

08/31/2006

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Method of Distbtn NonHsng

**Projected End Date:**

08/30/2008

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Huxley

**Overall**

	<b>Jul 1 thru Sep 30, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$4,340.00
<b>Total Budget</b>	\$0.00	\$4,340.00
<b>Total Obligated</b>	\$0.00	\$4,340.00
<b>Total Funds Drawdown</b>	\$0.00	\$4,340.00
<b>Program Funds Drawdown</b>	\$0.00	\$4,340.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$4,340.00
City of Huxley	\$0.00	\$4,340.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

High winds from Hurricane Rita damaged the surge protector at the water treatment plant and the relay controls at the water booster plant and the entire water system failed to function. Water Facilities Contractor shall purchase and install a Baldor adjustable speed drive-control relay at the Possom Trot Water Booster Station and a surge protector at the surface water treatment plant.

**Location Description:**

Possom Trot Water Booster Station

**Activity Progress Narrative:**

Reported accomplishments were actually achieved when the grantee completed all activities on 11/16/2009.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	1	1/1



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** DRS 06 0039 (1a, 1b)

**Activity Title:** DRS 06 0039 (1a, 1b)

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Completed

**Project Number:**

0102

**Project Title:**

Method of Distbtn NonHsng

**Projected Start Date:**

09/15/2006

**Projected End Date:**

09/14/2008

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

City of Jasper

**Overall**

	<b>Jul 1 thru Sep 30, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$747,133.00
<b>Total Budget</b>	\$0.00	\$747,133.00
<b>Total Obligated</b>	\$0.00	\$747,133.00
<b>Total Funds Drawdown</b>	\$0.00	\$747,133.00
<b>Program Funds Drawdown</b>	\$0.00	\$747,133.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$747,133.00
City of Jasper	\$0.00	\$747,133.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

During Hurricane Rita 120-140 mph winds destroyed the electrical distribution system and the city was without electrical power for more than twenty days and the water and sewer systems were unable to function to meet TCEQ and health code requirements. Water Facilities Contractor shall purchase and install five (5) generators with transfer switches, disconnect, concrete pad and electrical installation, one (1) each for use at the water well/water plant sites at the following locations: ¿One (1) four hundred fifty kilowatt (450 kW) generator at 1652 S. Bowie ¿One (1) one hundred fifty kilowatt (150 kW) generator at 100 Temple Drive ¿One (1) three hundred fifty kilowatt (350 kW) generator at Prison Well on Highway 190 East and PR 8430 ¿One (1) three hundred fifty kilowatt (355 kW) generator at Well #6 on Fuller Street at N 30 55.482°/ W 093 58.662° ¿One (1) five hundred kilowatt (500 kW) generator at 1,000 Main St. Well

**Location Description:**

At the water well plant sites at the following locations 1)1652 S. Bowie, 2) 100 Temple Drive, 3) Prison Well on Highway 190 East and PR 8430, and 4) Well #6 on Fuller Street at N 30 55.482°/ W 093 58.662°. 5) well on 1,000 Main St. Sewer lift stations at the following locations: 1) 650 Marvin Hancock Drive, 2) Walnut Run Lift Station on 468 Walnut Run Drive, 3) Prison Lift Station on 190 East at N 30 55.009°/ W 093 57.213°, 4) Timbers Lift Station on CR 392 at N 30 54.240°/ W 094 00.892°

**Activity Progress Narrative:**

Reported accomplishments were actually achieved when the grantee completed all activities on 1/14/2010.

**Accomplishments Performance Measures**

**This Report Period**  
**Total**

**Cumulative Actual Total / Expected**  
**Total**



### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS 06 0041 (6)

**Activity Title:** DRS 06 0041 (6)

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

0102

**Projected Start Date:**

08/31/2006

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Method of Distbtn NonHsng

**Projected End Date:**

08/30/2008

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Jefferson

**Overall**

	<b>Jul 1 thru Sep 30, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$316,600.00
<b>Total Budget</b>	\$0.00	\$316,600.00
<b>Total Obligated</b>	\$0.00	\$316,600.00
<b>Total Funds Drawdown</b>	\$0.00	\$316,600.00
<b>Program Funds Drawdown</b>	\$0.00	\$316,600.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$316,600.00
City of Jefferson	\$0.00	\$316,600.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Jefferson failed to provide a functional shelter for Hurricane Rita evacuees. The improvements to the visitor center will allow adequate shelter for 100 evacuees. Neighborhood Facilities/ Community Centers Contractor shall construct improvements at the publicly owned Jefferson Visitors Center located at the intersection of Austin Street and Washington Street. Improvements shall include additional showers, restrooms, dining area, permanently affixed kitchen facilities, and accessibility improvements to make it suitable for hurricane shelter and evacuee use.

**Location Description:**

Jefferson Visitors Center located at the intersection of Austin Street and Washington Street.

**Activity Progress Narrative:**

Reported accomplishments were actually achieved when the grantee completed all activities on 8/17/2009.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	1	2/1



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** DRS 06 0043 (1a)

**Activity Title:** DRS 06 0043 (1a)

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0102

**Projected Start Date:**

08/31/2006

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Method of Distbtn NonHsng

**Projected End Date:**

08/30/2008

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Joaquin

**Overall**

	<b>Jul 1 thru Sep 30, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$28,943.14
<b>Total Budget</b>	\$0.00	\$28,943.14
<b>Total Obligated</b>	\$0.00	\$28,943.14
<b>Total Funds Drawdown</b>	\$0.00	\$28,943.14
<b>Program Funds Drawdown</b>	\$0.00	\$28,943.14
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$28,943.14
City of Joaquin	\$0.00	\$28,943.14
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

As a result of Hurricane Rita, the city of Joaquin suffered an area-wide power outage. As a result of this loss of power all equipment at the city sewer plant failed to function and the City was unable to perform the essential service of providing sewer service to citizens. Water Facilities Contractor shall purchase and install a generator for use at the water plant on 640 Morris Street.

**Location Description:**

640 Morris Street, Joaquin, Texas

**Activity Progress Narrative:**

Reported accomplishments were actually achieved when the grantee completed all activities on 6/17/2009.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	1	1/1



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS 06 0044 (1a)

**Activity Title:** DRS 06 0044 (1a)

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0102

**Projected Start Date:**

08/31/2006

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Method of Distbtn NonHsng

**Projected End Date:**

08/30/2008

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Kennard

**Overall**

	<b>Jul 1 thru Sep 30, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$38,400.00
<b>Total Budget</b>	\$0.00	\$38,400.00
<b>Total Obligated</b>	\$0.00	\$38,400.00
<b>Total Funds Drawdown</b>	\$0.00	\$38,400.00
<b>Program Funds Drawdown</b>	\$0.00	\$38,400.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$38,400.00
City of Kennard	\$0.00	\$38,400.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The city of Kennard suffered a citywide power outage as the result of Hurricane Rita. The City was unable to perform the essential service of providing water to the citizens for an extended period. With no power, all equipment at the city water plant failed to function. Water Facilities The contractor shall purchase and install one (1) sixty kilowatt (60 kW) generator for use at Well Plant One on Highway 7.

**Location Description:**

Well Plant One (Hwy 7)

**Activity Progress Narrative:**

Reported accomplishments were actually achieved when the grantee completed all activities on 8/17/2009.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	1	1/1



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS 06 0046 (1a)

**Activity Title:** DRS 06 0046 (1a)

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0102

**Projected Start Date:**

11/29/2006

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

Method of Distbtn NonHsng

**Projected End Date:**

11/28/2008

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Kirbyville, Texas

**Overall**

	<b>Jul 1 thru Sep 30, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$62,208.45
<b>Total Budget</b>	\$0.00	\$62,208.45
<b>Total Obligated</b>	\$0.00	\$62,208.45
<b>Total Funds Drawdown</b>	\$0.00	\$62,208.45
<b>Program Funds Drawdown</b>	\$0.00	\$62,208.45
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$62,208.45
City of Kirbyville, Texas	\$0.00	\$62,208.45
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

High winds (120-140 mph) from Hurricane Rita and flying debris destroyed the City's electrical system and severely damaged the water and sewer systems serving the entire community. Water Facilities Contractor shall use contract funds to purchase and permanently install approximately four hundred sixteen (416) three-quarter inch (3/4 in.) water meters and four (4) two-inch (2 in.) compound water meters, which were damaged by up-rooted trees and not covered by the Federal Emergency Management Agency (FEMA) Public Assistance grant, including appropriate water lines and appurtenances for connections.

**Location Description:**

Elizabeth Street Well/Water Plant to Post Office Water Plant

**Activity Progress Narrative:**

Reported accomplishments were actually achieved when the grantee completed all activities on 10/14/2009.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	420	420/420



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS 06 0049 (1a)

**Activity Title:** DRS 06 0049 (1a)

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Completed

**Project Number:**

0102

**Project Title:**

Method of Distbtn NonHsng

**Projected Start Date:**

11/29/2006

**Projected End Date:**

11/28/2008

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

City of Livingston

**Overall**

	<b>Jul 1 thru Sep 30, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$129,194.00
<b>Total Budget</b>	\$0.00	\$129,194.00
<b>Total Obligated</b>	\$0.00	\$129,194.00
<b>Total Funds Drawdown</b>	\$0.00	\$129,194.00
<b>Program Funds Drawdown</b>	\$0.00	\$129,194.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$129,194.00
City of Livingston	\$0.00	\$129,194.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Hurricane force winds damaged or destroyed approximately five miles of power lines. The City was without power for eight days and water system facilities were inoperable during this time. Water Facilities Contractor shall purchase and install one (1) two hundred kilowatt (200 kW) three (3) phase natural gas generator at the Poleyard Water Station and one (1) sixty kilowatt (60 kW) three (3) phase natural gas generator at the Cemetery Hill Pump Station.

**Location Description:**

City of Livingston - Poleyard Water Station and at the Cemetery Hill Pump Station.

**Activity Progress Narrative:**

Reported accomplishments were actually achieved when the grantee completed all activities on 3/15/2010.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	3	3/3



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS 06 0051 (1a)

**Activity Title:** DRS 06 0051 (1a)

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0102

**Projected Start Date:**

08/31/2006

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Method of Distbtn NonHsng

**Projected End Date:**

08/30/2008

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Lovelady

**Overall**

	<b>Jul 1 thru Sep 30, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$27,500.00
<b>Total Budget</b>	\$0.00	\$27,500.00
<b>Total Obligated</b>	\$0.00	\$27,500.00
<b>Total Funds Drawdown</b>	\$0.00	\$27,500.00
<b>Program Funds Drawdown</b>	\$0.00	\$27,500.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$27,500.00
City of Lovelady	\$0.00	\$27,500.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Hurricane Rita caused a citywide power outage for an extended period. As a result, lift stations failed to function and the city was unable to provide sewer services to residents. Water Facilities Contractor shall purchase and install one (1) twenty-five kilowatt (25 kW) generator to supply power to City water plant.

**Location Description:**

City of Lovelady - water treatment plant

**Activity Progress Narrative:**

Reported accomplishments were actually achieved when the grantee completed all activities on 4/16/2009.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	1	1/1



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS 06 0052 (1a)

**Activity Title:** DRS 06 0052 (1a)

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0102

**Projected Start Date:**

11/28/2006

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

Method of Distbtn NonHsng

**Projected End Date:**

11/29/2008

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Lufkin

Overall	Jul 1 thru Sep 30, 2011	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$315,536.09
<b>Total Budget</b>	\$0.00	\$315,536.09
<b>Total Obligated</b>	\$0.00	\$315,536.09
<b>Total Funds Drawdown</b>	\$0.00	\$315,536.09
<b>Program Funds Drawdown</b>	\$0.00	\$315,536.09
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$315,536.09
City of Lufkin	\$0.00	\$315,536.09
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Hurricane Rita caused sustained winds and as a result the City of Lufkin was without electrical power for an extensive period of time while crews worked to restore downed power lines caused by storm-generated debris. Due to the lack of electrical power, the water system failed to function and the civic center that was serving as a shelter was not fully functional. Contractor shall use funds as FEMA match. Water Facilities Contractor shall purchase and permanently install two (2) six hundred kilo watt (600 kW) generators with associated electrical modifications and transfer switches for Water Well #12 and Water Well #15. These activities shall benefit thirty-two thousand seven hundred nine (32,709) persons, of which thirteen thousand four hundred ten (13,410) or forty-one percent (41%) are of low to moderate income.

**Location Description:**

City of Lufkin - water wells #12 & 15 , and Lufkin Civic Center

**Activity Progress Narrative:**

Reported accomplishments were actually achieved when the grantee completed all activities on 12/22/2010.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Public Facilities</b>	2	2/2



### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS 06 0052 (6)

**Activity Title:** DRS 06 0052 (6)

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

0102

**Projected Start Date:**

11/28/2006

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

Method of Distbtn NonHsng

**Projected End Date:**

11/29/2008

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Lufkin, Texas

**Overall**

	<b>Jul 1 thru Sep 30, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$162,305.30
<b>Total Budget</b>	\$0.00	\$162,305.30
<b>Total Obligated</b>	\$0.00	\$162,305.30
<b>Total Funds Drawdown</b>	\$0.00	\$162,305.30
<b>Program Funds Drawdown</b>	\$0.00	\$162,305.30
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$162,305.30
City of Lufkin, Texas	\$0.00	\$162,305.30
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Hurricane Rita caused sustained winds and as a result the City of Lufkin was without electrical power for an extensive period of time while crews worked to restore downed power lines caused by storm-generated debris. Due to the lack of electrical power, the water system failed to function and the civic center that was serving as a shelter was not fully functional. Contractor shall use funds as FEMA match. Neighborhood Facilities / Community Centers Contractor shall purchase and permanently install one (1) six hundred kilo watt (600 kW) generator with associated electrical modifications and transfer switch for use in the Lufkin Civic Center/Shelter facility. These activities shall benefit thirty-two thousand seven hundred nine (32,709) persons, of which thirteen thousand four hundred ten (13,410) or forty-one percent (41%) are of low to moderate income.

**Location Description:**

Lufkin Civic Center/Shelter facility.

**Activity Progress Narrative:**

Reported accomplishments were actually achieved when the grantee completed all activities on 12/22/2010.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	1	1/1



### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS 06 0053 (1a)

**Activity Title:** DRS 06 0053 (1a)

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Completed

**Project Number:**

0102

**Project Title:**

Method of Distbtn NonHsng

**Projected Start Date:**

08/31/2006

**Projected End Date:**

09/30/2008

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

City of Lumberton

**Overall**

	<b>Jul 1 thru Sep 30, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$102,695.25
<b>Total Budget</b>	\$0.00	\$102,695.25
<b>Total Obligated</b>	\$0.00	\$102,695.25
<b>Total Funds Drawdown</b>	\$0.00	\$102,695.25
<b>Program Funds Drawdown</b>	\$0.00	\$102,695.25
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$102,695.25
City of Lumberton	\$0.00	\$102,695.25
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Winds from Hurricane Rita blew down trees and damaged homes throughout the city, creating large amounts of debris. The city was without water due to an electrical outage caused by the storm. Water Facilities Contractor shall purchase and install one (1) six hundred kilowatt (600 kW) generator to be located at Water Well #4 located off of West Walton and Susan.

**Location Description:**

Water Well #4 located off of West Walton and Susan.

**Activity Progress Narrative:**

Reported accomplishments were actually achieved when the grantee completed all activities on 12/31/2009.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	1	1/1



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS 06 0053 (5)

**Activity Title:** DRS 06 0053 (5)

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0102

**Projected Start Date:**

08/31/2006

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

Method of Distbtn NonHsng

**Projected End Date:**

08/30/2008

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Lumberton

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$106,845.38
<b>Total Budget</b>	\$0.00	\$106,845.38
<b>Total Obligated</b>	\$0.00	\$106,845.38
<b>Total Funds Drawdown</b>	\$0.00	\$106,845.38
<b>Program Funds Drawdown</b>	\$0.00	\$106,845.38
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$106,845.38
City of Lumberton	\$0.00	\$106,845.38
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Winds from Hurricane Rita blew down trees and damaged homes throughout the city, creating large amounts of debris. The city was without water due to an electrical outage caused by the storm. Flood and Drainage Facilities Contractor shall make improvements to existing FM Hwy 421 drainage ditch between Hwy 96 and Hwy 69 in Lumberton including removal of all stumps within the one and three quarters (1.75) acre drainage Right of Way easement, removal of damaged drainage culverts and pipes, excavation of one thousand four hundred ninety-six cubic yards (1,496 c.y.) of drainage channel, installation of one hundred thirty linear feet (130 l.f.) of four foot by two foot (4' x 2') concrete box culvert, and repairs to roadway and driveways along improved drainage channel.

**Location Description:**

Existing FM Hwy 421 drainage ditch between Hwy 96 and Hwy 69 in Lumberton

**Activity Progress Narrative:**

Reported accomplishments were actually achieved when the grantee completed all activities on 12/31/2009.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public Improvement</b>	130	130/130



### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS 06 0054 (6)

**Activity Title:** DRS 06 0054 (6)

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

0102

**Projected Start Date:**

08/31/2006

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

Method of Distbtn NonHsng

**Projected End Date:**

08/30/2008

**Completed Activity Actual End Date:**

**Responsible Organization:**

Montgomery County

Overall	Jul 1 thru Sep 30, 2011	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$272,838.28
<b>Total Budget</b>	\$0.00	\$272,838.28
<b>Total Obligated</b>	\$0.00	\$272,838.28
<b>Total Funds Drawdown</b>	\$0.00	\$272,838.28
<b>Program Funds Drawdown</b>	\$0.00	\$272,838.28
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$272,838.28
Montgomery County	\$0.00	\$272,838.28
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

During the Hurricane the Food Bank and the West and East Montgomery County Community Development Centers failed to fully function because they lost power during storm. Neighborhood Facilities/Community Center Contractor shall purchase and install four (4) generators located at the Montgomery County Food Bank, West Montgomery County Community Center, East Montgomery County Community Development Center and the North Montgomery County Community Development Center.

**Location Description:**

Montgomery County Food Bank, West Montgomery County Community Center, East Montgomery County Community Development Center and the North Montgomery County Community Development Center.

**Activity Progress Narrative:**

Reported accomplishments were actually achieved when the grantee completed all activities on 4/16/2009.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	4	4/4



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** DRS 06 0059 (1a)

**Activity Title:** DRS 06 0059 (1a)

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Completed

**Project Number:**

0102

**Project Title:**

Method of Distbtn NonHsng

**Projected Start Date:**

08/31/2006

**Projected End Date:**

08/30/2008

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

City of New Waverly

**Overall**

	<b>Jul 1 thru Sep 30, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$100,000.00
<b>Total Budget</b>	\$0.00	\$100,000.00
<b>Total Obligated</b>	\$0.00	\$100,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$100,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$100,000.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$100,000.00
City of New Waverly	\$0.00	\$100,000.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Power was out in the city for ten days after Hurricane Rita. The city was unable to place its largest water plant into service because it lacked a generator. Water Facilities Contractor shall purchase and install one (1) one hundred seventy-five kilo watt (175 kW) generator at the city's water plant #2.

**Location Description:**

water plant #2

**Activity Progress Narrative:**

Reported accomplishments were actually achieved when the grantee completed all activities on 12/29/2008.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	1	1/1



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** DRS 06 0060 (3)

**Activity Title:** DRS 06 0060 (3)

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0102

**Projected Start Date:**

08/31/2006

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Method of Distbtn NonHsng

**Projected End Date:**

08/30/2008

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Newton

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$0.00
<b>Total Budget</b>	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
City of Newton	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Activity canceled - deleted from grantee Performance Statement.

**Location Description:**

Activity canceled - deleted from grantee Performance Statement.

**Activity Progress Narrative:**

Activity was amended out of the grant some time ago. However, there were previous draws/adjustments processed against the activity that do not allow the status to be changed to "canceled" in DRGR. Status remains as "Active" for reporting purposes.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** DRS 06 0060 (4)

**Activity Title:** DRS 06 0060 (4)

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0102

**Projected Start Date:**

08/31/2006

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Method of Distbtn NonHsng

**Projected End Date:**

08/30/2008

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Newton

Overall	Jul 1 thru Sep 30, 2011	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$111,269.00
<b>Total Budget</b>	\$0.00	\$111,269.00
<b>Total Obligated</b>	\$0.00	\$111,269.00
<b>Total Funds Drawdown</b>	\$0.00	\$111,269.00
<b>Program Funds Drawdown</b>	\$0.00	\$111,269.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$111,269.00
City of Newton	\$0.00	\$111,269.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Hurricane Rita destroyed the City's electrical system and severely damaged water, sewer, drainage and streets. Street Improvements Contractor shall use contract funds as FEMA match for debris removal, shaping of damaged street ditches, replacement of culverts, pavement repairs, street lighting and replacement of street signs throughout the city at the following locations: 1. Kaufman Road, two hundred & thirteen feet by three feet by two feet area. 2. Alley Road, twelve hundred & thirty-seven feet by three feet by three feet area. 3. Tram Road, nine hundred & thirty-one feet by two feet by two feet area. 4. Kaufman Street, twenty-four hundred feet by three feet by two feet area. 5. North Street, eight hundred & eight feet by two feet by three feet area. 6. Houston Street, twenty-three hundred ninety-two feet by two feet by three feet area. 7. East Street, seven hundred & six feet by three feet by two feet area. 8. Hardy Road, two thousand & eight hundred & ninety-eight feet by two feet by three feet area. 9. Burnaham Road, one hundred & ninety-six feet by three feet by two feet area. 10. North Road, two hundred & twenty-nine feet by four feet by three feet area. 11. East Gibbs, twelve hundred & nineteen feet by three feet by three feet area. 12. Newton Street, twenty-seven hundred & seventy three feet by three feet by two feet area. 13. McMahon Road, nine hundred feet by three feet by two feet area. 14. Main Street, three hundred feet by four feet by two feet area. 15. Smith Street, three hundred & nine feet by three feet by two feet area. 16. Lee Road, three hundred & fifty feet by three feet by two feet area. 17. Weiss Road, six hundred & fifty feet by three feet by three feet area. 18. Magnolia Street, four hundred feet by three feet by two feet area. 19. Alley Drain Road, seven hundred & seventy seven feet by three feet by two feet area. 20. McMahon Road, ninety hundred feet by two feet by two feet area. 21. Loop 505 Alley, three hundred & ninety four feet by five feet by two feet area. 22. Fair Park Road, thirteen hundred & nineteen feet by three feet by two feet area. 23. Timberland Road, five hundred & sixty-three feet by three feet by two feet area. 24. Harrison Road, eight hundred & fifty-five feet by three feet by two feet area. 25. Thomas Street, five hundred & sixty-five feet by three feet by three feet area. 26. Drainage of Milk Street, nine hundred & ninety-three feet by two feet area. 27. College Street, nine hundred & twenty three feet by three feet by two feet area. 28. Old Hemphill Road, seventy hundred & fifty feet by four feet by three feet area. 29. Sylvester Road, eight hundred & twenty feet by three feet by three feet area. 30. Horger Road, thirteen hundred & thirty feet by three feet by two feet area. 31. Ola Street, fifteen hundred & eighty-three feet by three feet by two feet area. 32. Shady Acres Street, eight hundred & fifty feet by two feet by two feet area. 33. Davison Main Street, eighteen hundred feet by three feet by two feet area. 34. Hilltop Street, nine hundred feet by three feet by two feet area. 35. Bean Street, five hundred & fifty feet by two feet by three feet area. 36. Suzy Lane, sixteen hundred & twenty feet by three feet by three feet area.



### Location Description:

1. Kaufman Road, 2. Alley Road, 3. Tram Road, 4. Kaufman Street, 5. North Street, 6. Houston Street, 7. East Street, 8. Hardy Road, 9. Burnaham Road, 10. North Road, 11. East Gibbs, 12. Newton Street, 13. McMahon Road, 14. Main Street, 15. Smith Street, 16. Lee Road, 17. Weiss Road, 18. Magnolia Street, 19. Alley Drain Road, 20. McMahon Road, 21. Loop 505 Alley, 22. Fair Park Road, 23. Timberland Road, 24. Harrison Road, 25. Thomas Street, 26. Drainage of Milk Street, 27. College Street, 28. Old Hemphill Road, 29. Sylvester Road, 30. Horger Road, 31. Ola Street, 32. Shady Acres Street, 33. Davison Main Street, 34. Hilltop Street, 35. Bean Street, and 36. Suzy Lane.

### Activity Progress Narrative:

Reported accomplishments were actually achieved when the grantee completed all activities on 3/15/2010.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	5987	5987/5987

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

Match Sources	Amount
FEMA	\$101,309.00
Subtotal Match Sources	
Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** DRS 06 0061 (1a)

**Activity Title:** DRS 06 0061 (1a)

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0102

**Projected Start Date:**

11/28/2006

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

Method of Distbtn NonHsng

**Projected End Date:**

11/29/2008

**Completed Activity Actual End Date:**

**Responsible Organization:**

Newton County Texas

**Overall**

	<b>Jul 1 thru Sep 30, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$254,188.81
<b>Total Budget</b>	\$0.00	\$254,188.81
<b>Total Obligated</b>	\$0.00	\$254,188.81
<b>Total Funds Drawdown</b>	\$0.00	\$254,188.81
<b>Program Funds Drawdown</b>	\$0.00	\$254,188.81
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$254,188.81
Newton County Texas	\$0.00	\$254,188.81
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

During Hurricane Rita, Newton County experienced area-wide power outages and water services and emergency shelter services could not be provided due to this failure to function. Water Facilities Contractor shall purchase and install emergency generators for use at water supply sites throughout the county at the following locations: ¿one (1) twenty kilowatt (20 kW) generator at the Tall Timber Water Supply Corporation Well on Main Street off Highway 255 in Newton, Texas ¿one (1) twenty-five kilowatt (25 kW) generator at Pump Station 4 of the Brookeland Freshwater Supply District at Toledo Bend on Greenbriar and Bay Drive ¿one (1) fifty kilowatt (50 kW) generator at the Burkeville Water Supply Well on 15496 FM 1414 and CR 2088 in Burkeville, Texas ¿one (1) fifty kilowatt (50 kW) generator at Liberty Water on CR 2037 and Highway 87 North in Newton, Texas ¿one (1) fifty kilowatt (50 kW) generator at Jamestown Water Supply Well on Highway 63 and CR 1047 east of Farrsville ¿one (1) eighty kilowatt (80 kW) generator at Wiergate Water on Highway 63 and FM 1415 ¿one (1) one hundred kilowatt (100 kW) generator at Bon Wier Water Supply on 9561 U.S. Highway 190 East ¿one (1) one hundred kilowatt (100 kW) generator at South Kirbyville Rural Water Supply Well on 106 CR 580 in Jasper, Texas ¿one (1) one hundred kilowatt (100 kW) generator at South Newton Water Supply Well on 198 Texas South Highway 272 in Deweyville, Texas

**Location Description:**

Tall Timber Water Supply Corporation Well on Main Street off Highway 255 in Newton, Texas Pump Station 4 of the Brookeland Freshwater Supply District at Toledo Bend on Greenbriar and Bay Drive Burkeville Water Supply Well Liberty Water on CR 2037 and Highway 87 North Jamestown Water Supply Well Wiergate Water on Highway 63 and FM 1415 Kirbyville Rural Water Supply Well South Newton Water Supply Well on 198

**Activity Progress Narrative:**

Reported accomplishments were actually achieved when the grantee completed all activities on 7/21/2009.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	9	9/9

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** DRS 06 0061 (1b)

**Activity Title:** DRS 06 0061 (1b)

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0102

**Projected Start Date:**

11/29/2006

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

Method of Distbtn NonHsng

**Projected End Date:**

11/28/2008

**Completed Activity Actual End Date:**

**Responsible Organization:**

Newton County

**Overall**

	<b>Jul 1 thru Sep 30, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$42,684.30
<b>Total Budget</b>	\$0.00	\$42,684.30
<b>Total Obligated</b>	\$0.00	\$42,684.30
<b>Total Funds Drawdown</b>	\$0.00	\$42,684.30
<b>Program Funds Drawdown</b>	\$0.00	\$42,684.30
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$42,684.30
Newton County	\$0.00	\$42,684.30
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

During Hurricane Rita, Newton County experienced area-wide power outages and water services and emergency shelter services could not be provided due to this failure to function. Sewer Facilities Contractor shall purchase and install one (1) one hundred kilowatt (100 kW) natural gas generator to the City of Newton's Lift Station that serves Newton County's Lee Roy Fillyaw Correction Facility. Installation shall include transfer switch, electrical controls, and concrete pad.

**Location Description:**

City of Newton's Lift Station

**Activity Progress Narrative:**

Reported accomplishments were actually achieved when the grantee completed all activities on 7/21/2009.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	1	1/1



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS 06 0061(6)

**Activity Title:** DRS 06 0061(6)

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

0102

**Projected Start Date:**

11/28/2006

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

Method of Distbtn NonHsng

**Projected End Date:**

11/29/2008

**Completed Activity Actual End Date:**

**Responsible Organization:**

Newton County

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$5,961.87
<b>Total Budget</b>	\$0.00	\$5,961.87
<b>Total Obligated</b>	\$0.00	\$5,961.87
<b>Total Funds Drawdown</b>	\$0.00	\$5,961.87
<b>Program Funds Drawdown</b>	\$0.00	\$5,961.87
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$5,961.87
Newton County	\$0.00	\$5,961.87
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

During Hurricane Rita, Newton County experienced area-wide power outages and water services and emergency shelter services could not be provided due to this failure to function Contractor shall use contract funds to reimburse First Baptist Church for eligible expenses related to sheltering people from Hurricane Rita. This activity shall benefit fifteen thousand seventy-two (15,072) persons, of which six thousand seven hundred thirty-seven (6,737) or forty-five percent (45%) are of low to moderate income.

**Location Description:**

Newton County

**Activity Progress Narrative:**

Reported accomplishments were actually achieved when the grantee completed all activities on 7/21/2009.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	1	1/1



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

### Match Sources

FEMA

Amount

\$128,689.00

Subtotal Match Sources

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** DRS 06 0062 (10)

**Activity Title:** DRS 06 0062 (10)

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

0102

**Projected Start Date:**

08/31/2006

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Cancelled

**Project Title:**

Method of Distbtn NonHsng

**Projected End Date:**

08/30/2008

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Nome

**Overall**

	<b>Jul 1 thru Sep 30, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$0.00
<b>Total Budget</b>	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
City of Nome	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Omitted Fire Protection and Equipment Activity to transfer \$17,000 from the fire protection line item to move \$17,000 into the sewer facilities line item for purchase and installation of a generator and repairs to the sewer system not covered by the FEMA Public Assistance Program.

**Location Description:**

City of Nome Fire Station

**Activity Progress Narrative:**

Reported accomplishments were actually achieved when the grantee completed all activities on 2/2/2010.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	1	1/1



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

### Match Sources

	Amount
City	\$0.00

Subtotal Match Sources

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** DRS 06 0063 (10)

**Activity Title:** DRS 06 0063 (10)

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

0102

**Projected Start Date:**

11/28/2006

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

Method of Distbtn NonHsng

**Projected End Date:**

11/29/2008

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Onalaska

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$10,692.00
<b>Total Budget</b>	\$0.00	\$10,692.00
<b>Total Obligated</b>	\$0.00	\$10,692.00
<b>Total Funds Drawdown</b>	\$0.00	\$10,692.00
<b>Program Funds Drawdown</b>	\$0.00	\$10,692.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$10,692.00
City of Onalaska	\$0.00	\$10,692.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

During Hurricane Rita, the City suffered an area wide power outage. The fire station equipment failed to function and the city was unable to provide emergency assistance. Fire Protection Facilities and Equipment Contractor shall purchase and install one (1) forty-five kilowatt (45 kW) generator and finish room (including central heat and air conditioning) at the Fire Station. These activities shall benefit one thousand one hundred seventy-six (1,176) persons, of which five hundred eleven (511) or forty-three percent (43%) are of low to moderate income.

**Location Description:**

City of Onalaska

**Activity Progress Narrative:**

Reported accomplishments were actually achieved when the grantee completed all activities on 5/28/2009.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	1	1/1



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** DRS 06 0063 (6)

**Activity Title:** DRS 06 0063 (6)

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0102

**Projected Start Date:**

11/29/2006

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

Method of Distbtn NonHsng

**Projected End Date:**

11/29/2008

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Onalaska

Overall	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$17,358.00
Total Budget	\$0.00	\$17,358.00
Total Obligated	\$0.00	\$17,358.00
Total Funds Drawdown	\$0.00	\$17,358.00
Program Funds Drawdown	\$0.00	\$17,358.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$17,358.00
City of Onalaska	\$0.00	\$17,358.00
Match Contributed	\$0.00	\$0.00

**Activity Description:**

During Hurricane Rita, the City suffered an area wide power outage. The fire station equipment failed to function and the city was unable to provide emergency assistance. Neighborhood Facilities/Community Shelters Contractor shall create an emergency shelter by adding three walls to enclose an existing 12 x 16 covered area adjoining the City Fire Station. Addition shall be complete with necessary air conditioning, lighting, and storage compartments for evacuees' personal items. These activities shall benefit one thousand one hundred seventy-six (1,176) persons, of which five hundred eleven (511) or forty-three percent (43%) are of low to moderate income.

**Location Description:**

City of Onalaska

**Activity Progress Narrative:**

Reported accomplishments were actually achieved when the grantee completed all activities on 5/28/2009.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	1	1/1



### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS 06 0064 (1a)

**Activity Title:** DRS 06 0064 (1a)

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Completed

**Project Number:**

0102

**Project Title:**

Method of Distbtn NonHsng

**Projected Start Date:**

08/31/2006

**Projected End Date:**

08/30/2008

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

City of Orange

**Overall**

	<b>Jul 1 thru Sep 30, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$20,625.00
<b>Total Budget</b>	\$0.00	\$20,625.00
<b>Total Obligated</b>	\$0.00	\$20,625.00
<b>Total Funds Drawdown</b>	\$0.00	\$20,625.00
<b>Program Funds Drawdown</b>	\$0.00	\$20,625.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$20,625.00
City of Orange	\$0.00	\$20,625.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Hurricane Rita completely destroyed the Community Center and other buildings. Much of the roof was torn away and a tree fell through the building causing water damage. The hurricane left debris throughout the city. Water Facilities Contractor shall erect one (1) twenty-four feet by forty feet (24' x 40') metal building at the Link Street Water and Sewer plant to replace the original buildings destroyed by Hurricane Rita.

**Location Description:**

Link Street Water and Sewer plant

**Activity Progress Narrative:**

Reported accomplishments were actually achieved when the grantee completed all activities on 9/16/2010.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	1	1/1



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** DRS 06 0065 (6, 14)

**Activity Title:** DRS 06 0065 (6, 14)

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Activity Status:**

Cancelled

**Project Number:**

0102

**Project Title:**

Method of Distbtn NonHsng

**Projected Start Date:**

08/31/2006

**Projected End Date:**

08/30/2008

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Orange County

**Overall**

	<b>Jul 1 thru Sep 30, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$0.00
<b>Total Budget</b>	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Orange County	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

FEMA funded 100%.

**Location Description:**

Mauriceville Middle School and the Vidor Senior Transportation Building

**Activity Progress Narrative:**

Reported accomplishments were actually achieved when the grantee completed all activities on 12/4/2009.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	2	2/2



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

### Match Sources

USDA NRCS

Amount

\$147,057.90

Subtotal Match Sources

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS 06 0068 (10)

**Activity Title:** DRS 06 0068 (10)

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

0102

**Projected Start Date:**

08/31/2006

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

Method of Distbtn NonHsng

**Projected End Date:**

08/30/2008

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Pinehurst

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$5,199.93
<b>Total Budget</b>	\$0.00	\$5,199.93
<b>Total Obligated</b>	\$0.00	\$5,199.93
<b>Total Funds Drawdown</b>	\$0.00	\$5,199.93
<b>Program Funds Drawdown</b>	\$0.00	\$5,199.93
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$5,199.93
City of Pinehurst	\$0.00	\$5,199.93
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The 140-150 winds from Hurricane Rita destroyed the electrical system which caused the City's water system and sewer system to fail to function. The winds caused numerous trees and structures to be destroyed and the debris had to be removed from the City which damaged the street shoulders and ditches. The wind also blew off the vinyl and aluminum hose covers from two of the city fire trucks. Additional debris along the City street right-of-way will need to be removed to protect the health and safety of the residents. Fire Protection Facilities and Equipment Contractor shall replace aluminum and vinyl hose covers on two fire trucks. The fire trucks are stationed on Mockingbird Street. These activities shall benefit two thousand two hundred seventy-four (2,274) persons, of which one thousand four (1004) or forty-four percent (44%) are of low to moderate income.

**Location Description:**

The fire trucks are stationed on Mockingbird Street.

**Activity Progress Narrative:**

Reported accomplishments were actually achieved when the grantee completed all activities on 1/6/2010.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	2	2/2



### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS 06 0068 (1a, 1b)

**Activity Title:** DRS 06 0068 (1a, 1b)

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Completed

**Project Number:**

0102

**Project Title:**

Method of Distbtn NonHsng

**Projected Start Date:**

08/31/2006

**Projected End Date:**

08/30/2008

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

City of Pinehurst

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$150,873.45
<b>Total Budget</b>	\$0.00	\$150,873.45
<b>Total Obligated</b>	\$0.00	\$150,873.45
<b>Total Funds Drawdown</b>	\$0.00	\$150,873.45
<b>Program Funds Drawdown</b>	\$0.00	\$150,873.45
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$150,873.45
City of Pinehurst	\$0.00	\$150,873.45
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The 140-150 winds from Hurricane Rita destroyed the electrical system which caused the City's water system and sewer system to fail to function. The winds caused numerous trees and structures to be destroyed and the debris had to be removed from the City which damaged the street shoulders and ditches. The wind also blew off the vinyl and aluminum hose covers from two of the city fire trucks. Additional debris along the City street right-of-way will need to be removed to protect the health and safety of the residents. Water Facilities Contractor shall purchase and install one (1) two hundred thirty kilowatt (230 kW) generators including transfer switch and concrete pad for their two (2) water wells located near the intersection of Interstate Highway 10 and Martin Luther King Drive. These activities shall benefit two thousand two hundred seventy-four (2,274) persons, of which one thousand four (1004) or forty-four percent (44%) are of low to moderate income. Sewer Facilities Contractor shall purchase and install a forty kilowatt (40 kW) generator for the 34th Street lift station including transfer switch and concrete pad. These activities shall benefit two thousand two hundred seventy-four (2,274) persons, of which one thousand four (1004) or forty-four percent (44%) are of low to moderate income.

**Location Description:**

water wells located near the intersection of Interstate Highway 10 and Martin Luther King Drive and the 34th Street lift station and eight lift station sites throughout the city

**Activity Progress Narrative:**

Reported accomplishments were actually achieved when the grantee completed all activities on 1/6/2010.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	2	2/2

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** DRS 06 0069 (1a)

**Activity Title:** DRS 06 0069 (1a)

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0102

**Projected Start Date:**

11/28/2006

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

Method of Distbtn NonHsng

**Projected End Date:**

11/29/2008

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Pineland Texas

**Overall**

	<b>Jul 1 thru Sep 30, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$22,521.51
<b>Total Budget</b>	\$0.00	\$22,521.51
<b>Total Obligated</b>	\$0.00	\$22,521.51
<b>Total Funds Drawdown</b>	\$0.00	\$22,521.51
<b>Program Funds Drawdown</b>	\$0.00	\$22,521.51
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$22,521.51
City of Pineland Texas	\$0.00	\$22,521.51
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

During Hurricane Rita, the City suffered a citywide power outage. The water and sewer systems failed to function and the fire department's ability to provide emergency response was impacted. Water Facilities Contractor shall purchase and permanently install one (1) fifty kilowatt (50 kW) generator for use at the main city water plant. This activity shall benefit nine hundred thirty-nine (939) persons, of which four hundred twenty-nine (429) or forty-five percent (45%) are of low to moderate income.

**Location Description:**

City of Pineland Texas

**Activity Progress Narrative:**

Reported accomplishments were actually achieved when the grantee completed all activities on 11/13/2009.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	1	1/1



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS 06 0069 (10)

**Activity Title:** DRS 06 0069 (10)

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

0102

**Projected Start Date:**

11/28/2006

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

Method of Distbtn NonHsng

**Projected End Date:**

11/29/2008

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Pineland

Overall	Jul 1 thru Sep 30, 2011	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$15,410.68
<b>Total Budget</b>	\$0.00	\$15,410.68
<b>Total Obligated</b>	\$0.00	\$15,410.68
<b>Total Funds Drawdown</b>	\$0.00	\$15,410.68
<b>Program Funds Drawdown</b>	\$0.00	\$15,410.68
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$15,410.68
City of Pineland	\$0.00	\$15,410.68
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

During Hurricane Rita, the City suffered a citywide power outage. The water and sewer systems failed to function and the fire department's ability to provide emergency response was impacted. Contractor shall purchase and permanently install one (1) twenty-five kilowatt (25 kW) generator for use at the city fire station. This activity shall benefit nine hundred thirty-nine (939) persons, of which four hundred twenty-nine (429) or forty-five percent (45%) are of low to moderate income.

**Location Description:**

City of Pineland

**Activity Progress Narrative:**

Reported accomplishments were actually achieved when the grantee completed all activities on 11/13/2009.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	1	1/1



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** DRS 06 0069 (1b)

**Activity Title:** DRS 06 0069 (1b)

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Completed

**Project Number:**

0102

**Project Title:**

Method of Distbtn NonHsng

**Projected Start Date:**

11/28/2006

**Projected End Date:**

11/29/2008

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

City of Pineland

**Overall**

	<b>Jul 1 thru Sep 30, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$18,167.81
<b>Total Budget</b>	\$0.00	\$18,167.81
<b>Total Obligated</b>	\$0.00	\$18,167.81
<b>Total Funds Drawdown</b>	\$0.00	\$18,167.81
<b>Program Funds Drawdown</b>	\$0.00	\$18,167.81
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$18,167.81
City of Pineland	\$0.00	\$18,167.81
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

During Hurricane Rita, the City suffered a citywide power outage. The water and sewer systems failed to function and the fire department's ability to provide emergency response was impacted. Contractor shall purchase and permanently install one (1) fifteen kilowatt (15 kW) generator for use at the city sewer lift station. This activity shall benefit nine hundred thirty-nine (939) persons, of which four hundred twenty-nine (429) or forty-five percent (45%) are of low to moderate income.

**Location Description:**

city of Pineland

**Activity Progress Narrative:**

Reported accomplishments were actually achieved when the grantee completed all activities on 11/13/2009.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	1	1/1



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** DRS 06 0071 (10)

**Activity Title:** DRS 06 0071 (10)

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

0102

**Projected Start Date:**

11/28/2006

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

Method of Distbtn NonHsng

**Projected End Date:**

11/29/2008

**Completed Activity Actual End Date:**

**Responsible Organization:**

Polk County

Overall	Jul 1 thru Sep 30, 2011	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$231,438.80
<b>Total Budget</b>	\$0.00	\$231,438.80
<b>Total Obligated</b>	\$0.00	\$231,438.80
<b>Total Funds Drawdown</b>	\$0.00	\$231,438.80
<b>Program Funds Drawdown</b>	\$0.00	\$231,438.80
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$231,438.80
Polk County	\$0.00	\$231,438.80
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Hurricane Rita caused the cities, fire departments and County Road & Bridge departments to be unable to function due to loss of electrical power for up to fifteen days. The health and safety of the citizens were at risk due to lack of water, sewer and fire protection. Contractor shall purchase and permanently install one (1) generator at each of the following fire stations: 1. Alabama-Coushatta Indian Reservation VFD: one (1) twenty kilowatt (20 kW) propane generator; 2. Big Thicket Lake Estate VFD: one (1) twenty kilowatt (20 kW) propane generator; 3. Corrigan PD Fire District 3: one (1) twenty-five kilowatt (25 kW) natural gas generator; 4. Goodrich VFD: one (1) twenty-five kilowatt (25 kW) natural gas generator; 5. Holiday Lake VFD: one (1) twenty-five kilowatt (25 kW) propane generator; 6. Indian Springs VFD: one (1) twenty-five kilowatt (25 kW) propane generator; 7. Livingston VFD: one (1) fifty kilowatt (50 kW) natural gas generator; 8. Scenic Loop VFD: one (1) forty-five kilowatt (45 kW) propane generator; 9. Segno VFD: one (1) twenty kilowatt (20 kW) propane generator; and 10. South Polk County VFD: one (1) twenty kilowatt (20 kW) propane generator.

**Location Description:**

each of the following volunteer fire department facilities: 1) ACID VFD, 2) BTLE VFD, 3) Corrigan VFD, 4) Goodrich VFD, 5) Holiday Lake VFD, 6) Indian Springs VFD, 7) Livingston VFD, 8) Onalaska FVD, 9) Scenic Loop VFD, 10) Segno VFD, and 11) South Polk County VFD.

**Activity Progress Narrative:**

Reported accomplishments were actually achieved when the grantee completed all activities on 2/11/2010.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	10	10/10

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** DRS 06 0071 (1a)

**Activity Title:** DRS 06 0071 (1a)

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Completed

**Project Number:**

0102

**Project Title:**

Method of Distbtn NonHsng

**Projected Start Date:**

11/28/2006

**Projected End Date:**

11/29/2008

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Polk County

**Overall**

	<b>Jul 1 thru Sep 30, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$210,362.77
<b>Total Budget</b>	\$0.00	\$210,362.77
<b>Total Obligated</b>	\$0.00	\$210,362.77
<b>Total Funds Drawdown</b>	\$0.00	\$210,362.77
<b>Program Funds Drawdown</b>	\$0.00	\$210,362.77
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$210,362.77
Polk County	\$0.00	\$210,362.77
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Hurricane Rita caused the cities, fire departments and County Road & Bridge departments to be unable to function due to loss of electrical power for up to fifteen days. The health and safety of the citizens were at risk due to lack of water, sewer and fire protection. Contractor shall participate in the purchase and permanent installation of one (1) generator at each of the following water system facilities as follows: A.City of Corrigan 1.Main Water Plant: Contractor shall purchase and permanently install one (1) one hundred sixty-five kilowatt (165 kW) natural gas generator; and 2.West Corrigan Booster Station: Contractor shall purchase and permanently install one (1) one hundred twenty kilowatt (120 kW) natural gas generator. B.City of Goodrich 1.Main Water Plant: Contractor shall purchase one (1) one hundred kilowatt (100 kW) natural gas/propane generator. The City of Goodrich will permanently install the generator. C.City of Livingston 1.Ogletree Water Well: Contractor shall purchase and permanently install one (1) one hundred ten kilowatt (110 kW) natural gas generator.

**Location Description:**

A. City of Corrigan B. City of Goodrich C. City of Livingston D. City of Onalaska

**Activity Progress Narrative:**

Reported accomplishments were actually achieved when the grantee completed all activities on 2/11/2010.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	4	4/4



### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS 06 0071 (1b)

**Activity Title:** DRS 06 0071 (1b)

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0102

**Projected Start Date:**

11/28/2006

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

Method of Distbtn NonHsng

**Projected End Date:**

11/29/2008

**Completed Activity Actual End Date:**

**Responsible Organization:**

Polk County

Overall	Jul 1 thru Sep 30, 2011	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$444,458.60
<b>Total Budget</b>	\$0.00	\$444,458.60
<b>Total Obligated</b>	\$0.00	\$444,458.60
<b>Total Funds Drawdown</b>	\$0.00	\$444,458.60
<b>Program Funds Drawdown</b>	\$0.00	\$444,458.60
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$444,458.60
Polk County	\$0.00	\$444,458.60
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Hurricane Rita caused the cities, fire departments and County Road & Bridge departments to be unable to function due to loss of electrical power for up to fifteen days. The health and safety of the citizens were at risk due to lack of water, sewer and fire protection. Contractor shall participate in the purchase and permanent installation of one (1) generator at each of the following public sewer system facilities as follows: A.City of Corrigan 1.Main Waste Water Treatment Plant: Contractor shall purchase one (1) one hundred sixty kilowatt (160 kW) diesel generator. The City of Corrigan will permanently install the generator. B.City of Livingston 1.Waste Water Treatment Plant: Contractor shall purchase and permanently install one (1) five hundred kilowatt (500 kW) diesel generator. 2.Waste Water Treatment Plant: Contractor shall purchase and permanently install one (1) two hundred thirty kilowatt (230 kW) diesel generator. 3.Lift Station #5 Relax Inn: Contractor shall purchase one (1) forty kilowatt (40 kW) natural gas generator. The City of Livingston will install the generator. 4.Lift Station #3 Wal-mart: Contractor shall purchase one (1) forty kilowatt (40 kW) natural gas generator. The City of Livingston will install the generator. 5.Lift Station #8 Trade Days: Contractor shall purchase one (1) forty kilowatt (40 kW) natural gas generator. The City of Livingston will install the generator. C.Polk County Fresh Water Supply District #2 (Onalaska area) 1.Lift Station D3: Contractor shall purchase and permanently install one (1) twenty kilowatt (20 kW) natural gas generator. 2.Lift Station C1: Contractor shall purchase and permanently install one (1) sixty kilowatt (60 kW) natural gas generator; and 3.Lift Station C2: Contractor shall purchase and permanently install one (1) thirty kilowatt (30 kW) natural gas generator. D.City of Goodrich 1.Lift Station #4: Contractor shall purchase one (1) fifty-five kilowatt (55 kW) natural gas generator. The City of Goodrich will install the generator.

**Location Description:**

A. City of Corrigan 1. Main Waste Water Treatment Plant: one (1) one hundred eighty kilowatt (180 kW) natural gas/propane generator. B. City of Livingston 1. Waste Water Treatment Plant: two (2) three hundred kilowatt (300 kW) diesel generators. C. Polk County Fresh Water Supply District #2 1. Onalaska-area Lift Stations: three (3) natural gas/propane generators ranging from five kilowatt (5 kW) to sixty kilowatt (60 kW).



### Activity Progress Narrative:

Reported accomplishments were actually achieved when the grantee completed all activities on 2/11/2010.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	10	10/10

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** DRS 06 0073 (7)

**Activity Title:** DRS 06 0073 (7)

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

0102

**Projected Start Date:**

08/31/2006

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

Method of Distbtn NonHsng

**Projected End Date:**

08/30/2008

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Port Neches

**Overall**

	<b>Jul 1 thru Sep 30, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$217,059.32
<b>Total Budget</b>	\$0.00	\$217,059.32
<b>Total Obligated</b>	(\$0.01)	\$217,059.31
<b>Total Funds Drawdown</b>	\$0.00	\$217,059.31
<b>Program Funds Drawdown</b>	\$0.00	\$217,059.31
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$217,059.31
City of Port Neches	\$0.00	\$217,059.31
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Hurricane Rita damaged the city water and sewer system. Street signs were damaged throughout the city. The community centers, senior center, library, police station and service centers were damaged which reduced the ability of the city to provide services to citizens. Senior Centers Contractor shall purchase and install one (1) two hundred kilowatt (200 kW) generator including transfer switch, concrete pad and disconnect at the Center located at 623 Grigsby. Contractor shall make repairs not covered by FEMA Public Works Assistance.

**Location Description:**

623 Grigsby

**Activity Progress Narrative:**

Reported accomplishments were actually achieved when the grantee completed all activities on 2/22/2011.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	1	1/1



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** DRS 06 0075 (1a)

**Activity Title:** DRS 06 0075 (1a)

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Completed

**Project Number:**

0102

**Project Title:**

Method of Distbtn NonHsng

**Projected Start Date:**

08/31/2006

**Projected End Date:**

08/30/2008

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

City of Rusk

**Overall**

	<b>Jul 1 thru Sep 30, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$134,600.00
<b>Total Budget</b>	\$0.00	\$134,600.00
<b>Total Obligated</b>	\$0.00	\$134,600.00
<b>Total Funds Drawdown</b>	\$0.00	\$134,600.00
<b>Program Funds Drawdown</b>	\$0.00	\$134,600.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$134,600.00
City of Rusk	\$0.00	\$134,600.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The high winds of Hurricane Rita caused a citywide power outage. The city's five water wells were unable to function due to the loss of power for several days. The city was also unable to shelter Hurricane Rita evacuees due to inadequate shelter facilities. Water Facilities Contractor shall purchase and install two (2) emergency eighty kilowatt (80 kW) generators each with two hundred twenty (220) amp automatic transfer switches. One generator shall be located at Water Well # 2 at Guinn Hill on U.S. Highway 84 East; and, one generator shall be located at Water Well # 4 on U.S. Highway 84 West.

**Location Description:**

One generator shall be located at Water Well # 2 at Guinn Hill on U.S. Highway 84 East; and, one generator shall be located at Water Well # 4 on U.S. Highway 84 West.

**Activity Progress Narrative:**

Reported accomplishments were actually achieved when the grantee completed all activities on 12/22/2010.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	2	2/2



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

### Match Sources

	Amount
City	\$2,000.00
Subtotal Match Sources	

### Other Funding Sources

	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** DRS 06 0075 (6)

**Activity Title:** DRS 06 0075 (6)

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

0102

**Projected Start Date:**

08/31/2006

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

Method of Distbtn NonHsng

**Projected End Date:**

08/30/2008

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Rusk

**Overall**

	<b>Jul 1 thru Sep 30, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$110,265.51
<b>Total Budget</b>	\$0.00	\$110,265.51
<b>Total Obligated</b>	\$0.00	\$110,265.51
<b>Total Funds Drawdown</b>	\$0.00	\$110,265.51
<b>Program Funds Drawdown</b>	\$0.00	\$110,265.51
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$110,265.51
City of Rusk	\$0.00	\$110,265.51
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The high winds of Hurricane Rita caused a citywide power outage. The city's five water wells were unable to function due to the loss of power for several days. The city was also unable to shelter Hurricane Rita evacuees due to inadequate shelter facilities. Neighborhood Facilities/ Community Centers Contractor shall renovate the bathroom and bathing facilities in the existing Rusk Civic Center located at 708 Euclid Street and repair wind and rain damage incurred during Hurricane Rita.

**Location Description:**

Rusk Civic Center located at 708 Euclid Street

**Activity Progress Narrative:**

Reported accomplishments were actually achieved when the grantee completed all activities on 12/22/2010.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	1	1/1



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS 06 0076 (10)

**Activity Title:** DRS 06 0076 (10)

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Activity Status:**

Completed

**Project Number:**

0102

**Project Title:**

Method of Distbtn NonHsng

**Projected Start Date:**

11/28/2006

**Projected End Date:**

11/29/2008

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Sabine County

Overall	Jul 1 thru Sep 30, 2011	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$131,097.64
<b>Total Budget</b>	\$0.00	\$131,097.64
<b>Total Obligated</b>	\$0.00	\$131,097.64
<b>Total Funds Drawdown</b>	\$0.00	\$131,097.64
<b>Program Funds Drawdown</b>	\$0.00	\$131,097.64
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$131,097.64
Sabine County	\$0.00	\$131,097.64
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Hurricane Rita caused countywide power outages that resulted in the failure to function of area water systems and the inability of area fire departments to function at full capacity. Contractor shall purchase one (1) thirty kilowatt (30 kW) generator for each of eight (8) volunteer fire departments throughout the county. Permanent installation by the Fire Districts will occur at the following sites: A. Bronson Rural VFD: 1100 Hwy 184, Bronson, TX; B. Fairmount VFD: 3132 Fairdale Road, Hemphill, TX; C. Hemphill VFD: 314 Worth Street, Hemphill, TX; D. Pendelton Harbor VFD: 4405 Palo Gaucho Xing, Hemphill, TX; E. Pendelton Harbor Station #2 VFD: 7680 Old Sabine Town Road, Hemphill, TX; F. Rosevine VFD: Rd. 2 Box 49F, Bronson, TX; G. Shamrock Shores VFD: 125 Shamrock Drive, Milam, TX; and H. Six Mile VFD: 9200 State Hwy 87 South, Hemphill, TX. This activity shall benefit ten thousand four hundred sixty-nine (10,469) persons of which four thousand five hundred ninety-six (4,596) or forty-three percent (43%) are of low to moderate income.

**Location Description:**

A. Bronson Rural VFD: 1100 Hwy 184, Bronson, TX; B. Fairmount VFD: 3132 Fairdale Rd., Hemphill, TX; C. Hemphill VFD: 314 Worth Str., Hemphill, TX; D. Pendelton Harbor VFD: 4405 Palo Gaucho Xing, Hemphill, TX; E. Pendelton Harbor Station #2 VFD: 7680 Old Sabine Town Rd., Hemphill, TX; F. Pineland VFD: 205 S. Temple, Pineland, TX; G. Rosevine VFD: Rd. 2 Box 49F, Bronson, TX; H. Shamrock Shores VFD: 125 Shamrock Dr., Milam, TX; and I. Six Mile VFD: 9200 State Hwy 87 South, Hemphill, TX.

**Activity Progress Narrative:**

Reported accomplishments were actually achieved when the grantee completed all activities on 2/19/2010.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	8	8/8

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** DRS 06 0076 (1a)

**Activity Title:** DRS 06 0076 (1a)

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Completed

**Project Number:**

0102

**Project Title:**

Method of Distbtn NonHsng

**Projected Start Date:**

11/28/2006

**Projected End Date:**

11/29/2008

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Sabine County

**Overall**

	<b>Jul 1 thru Sep 30, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$314,747.83
<b>Total Budget</b>	\$0.00	\$314,747.83
<b>Total Obligated</b>	\$0.00	\$314,747.83
<b>Total Funds Drawdown</b>	\$0.00	\$314,747.83
<b>Program Funds Drawdown</b>	\$0.00	\$314,747.83
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$314,747.83
Sabine County	\$0.00	\$314,747.83
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Hurricane Rita caused countywide power outages that resulted in the failure to function of area water systems and the inability of area fire departments to function at full capacity. Contractor shall purchase generators for twelve (12) separate water systems within Sabine County Permanent installation by the water districts shall occur at the following sites: A. GM Water Supply Corporation: 1. #83 Plant ¿ one (1) thirty-five kilowatt (35 kW) generator; 2. Main Plant ¿ one (1) one hundred kilowatt (100 kW) generator; 3. Mid Lake Plant ¿ one (1) one hundred kilowatt (100 kW) generator; 4. King Cemetary Plant ¿ one (1) one hundred kilowatt (100 kW) generator; 5. Jim Nethery Plant ¿ one (1) one hundred kilowatt (100 kW) generator; 6. Ben Payne Plant ¿ one (1) one hundred kilowatt (100 kW) generator; 7. 330 Geneva Plant ¿ one (1) seventy kilowatt (70 kW) generator; 8. McMahans Plant ¿ one (1) one hundred kilowatt (100 kW) generator; 9. Tebo Plant ¿ one (1) one hundred kilowatt (100 kW) generator; 10. Bronson Plant ¿ one (1) one hundred kilowatt (100 kW) generator; and 11. #184 Plant ¿ one (1) seventy kilowatt (70 kW) generator. B. South Sabine Water Supply Corporation ¿ one (1) one hundred kilowatt (100 kW) generator. This activity shall benefit ten thousand four hundred sixty-nine (10,469) persons of which four thousand five hundred ninety-six (4,596) or forty-three percent (43%) are of low to moderate income.

**Location Description:**

A.GM Water Supply Corporation: one (1) eighty kilowatt (80 kW) generator, two (2) sixty kilowatt (60kW), and one (1) natural gas generator; B.South Sabine Water Corporation: one (1) one hundred kilowatt (100 kW) diesel 480V/3 phase generator with concrete pad, automatic transfer switch, and disconnect; C.Frontier Park Water: one (1) fifteen kilowatt (kW) generator; D.Middlelake Water: one (1) fifteen kilowatt (15kW) generator; E.Beachwood Water: one (1) eighty kilowatt (80 kW) generator; F.El Camino: one (1) eighty kilowatt (80 kW) generator; G.Mulberry Water: one (1) fifteen kilowatt (15 kW) generator; and H.Shawnee Shores Water: one (1) thirty kilowatt (30 kW) generator

**Activity Progress Narrative:**

Reported accomplishments were actually achieved whent he grantee completed all activities on 2/19/2010.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	12	12/12

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** DRS 06 0077 (1a)

**Activity Title:** DRS 06 0077 (1a)

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0102

**Projected Start Date:**

08/31/2006

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Method of Distbtn NonHsng

**Projected End Date:**

08/30/2008

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of San Augustine

**Overall**

	<b>Jul 1 thru Sep 30, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$108,134.00
<b>Total Budget</b>	\$0.00	\$108,134.00
<b>Total Obligated</b>	\$0.00	\$108,134.00
<b>Total Funds Drawdown</b>	\$0.00	\$108,134.00
<b>Program Funds Drawdown</b>	\$0.00	\$108,134.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$108,134.00
City of San Augustine	\$0.00	\$108,134.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The city suffered a citywide power outage as a result of damage from Hurricane Rita and was unable to provide water service to its citizens for an extended period. Without electrical power, the equipment at the water plant and distribution system failed to function. Water Facilities The contractor shall purchase and install one (1) four hundred fifty kilowatt (450 kW) generator at the main city water plant and one (1) one hundred kilowatt (100 kW) generator at the city water distribution system.

**Location Description:**

Main city water treatment plant. City water distribution system.

**Activity Progress Narrative:**

Reported accomplishments were actually achieved when the grantee completed all activities on 6/17/2009.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	1	1/1



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** DRS 06 0079 (10)

**Activity Title:** DRS 06 0079 (10)

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

0102

**Projected Start Date:**

11/28/2006

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

Method of Distbtn NonHsng

**Projected End Date:**

11/29/2008

**Completed Activity Actual End Date:**

**Responsible Organization:**

San Jacinto County

**Overall**

	<b>Jul 1 thru Sep 30, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$13,254.73
<b>Total Budget</b>	\$0.00	\$13,254.73
<b>Total Obligated</b>	\$0.00	\$13,254.73
<b>Total Funds Drawdown</b>	\$0.00	\$13,254.73
<b>Program Funds Drawdown</b>	\$0.00	\$13,254.73
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$13,254.73
San Jacinto County	\$0.00	\$13,254.73
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Hurricane Rita caused an area wide power failure that resulted in water and sewer systems failing to function. Additionally, debris in culverts and roads resulted in the failure of evacuees to reach public shelters. The shelter facility failed to function adequately during the storm response. Contractor shall utilize contract funds to purchase repair and retrofit an existing building to be used as a rural fire station.

**Location Description:**

San Jacinto County

**Activity Progress Narrative:**

Reported accomplishments were actually achieved when the grantee completed all activities on 12/21/2010.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	1	1/1



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS 06 0079 (6)

**Activity Title:** DRS 06 0079 (6)

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

0102

**Projected Start Date:**

11/28/2006

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Method of Distbtn NonHsng

**Projected End Date:**

11/29/2008

**Completed Activity Actual End Date:**

**Responsible Organization:**

San Jacinto County

**Overall**

	<b>Jul 1 thru Sep 30, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$34,582.45
<b>Total Budget</b>	\$0.00	\$34,582.45
<b>Total Obligated</b>	\$0.00	\$34,582.45
<b>Total Funds Drawdown</b>	\$0.00	\$34,582.45
<b>Program Funds Drawdown</b>	\$0.00	\$34,582.45
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$34,582.45
San Jacinto County	\$0.00	\$34,582.45
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Hurricane Rita caused an area wide power failure that resulted in water and sewer systems failing to function. Additionally, debris in culverts and roads resulted in the failure of evacuees to reach public shelters. The shelter facility failed to function adequately during the storm response. Contractor shall purchase and install one (1) sixty kilowatt ( 60 kW) generator for use at the Senior Citizens Center which is designated as a public shelter for special needs persons.

**Location Description:**

San Jacinto county

**Activity Progress Narrative:**

Reported accomplishments were actually achieved when the grantee completed all activities on 12/21/2009.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	1	1/1



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** DRS 06 0080 (1a)

**Activity Title:** DRS 06 0080 (1a)

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Completed

**Project Number:**

0102

**Project Title:**

Method of Distbtn NonHsng

**Projected Start Date:**

11/28/2006

**Projected End Date:**

11/29/2008

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Shelby County

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$214,702.00
<b>Total Budget</b>	\$0.00	\$214,702.00
<b>Total Obligated</b>	\$0.00	\$214,702.00
<b>Total Funds Drawdown</b>	\$0.00	\$214,702.00
<b>Program Funds Drawdown</b>	\$0.00	\$214,702.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$214,702.00
Shelby County	\$0.00	\$214,702.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Shelby County suffered a county wide power outage that lasted many days as the result of Hurricane Rita. The County was unable to perform the essential emergency services and many water suppliers within the county could not provide water services. Many of the emergency services and all equipment at many water plants failed to function. Contractor shall purchase and permanently install six (6) generators at water supply corporations within the county. - McClelland Water Supply Corporation: Located on SH 87 north of FM 139 One 100 kW generator - Choice Water Supply Corporation: Located on CR 1273 west of FM 711 One 130 kW generator - Paxton Water Supply Corporation: Located on SH 84 east of FM 699 One 100 kW generator - Paxton Water Supply Corporation: Located on Hwy 7 southwest of Joaquin One 80 kW generator - Shelbyville Water Supply Corporation: Located on FM 417 at SH 87 One 150 kW generator - 5 Way Water Supply Corporation: Located on FM 414 approx. 3 miles from SH 87 One 130 kW generator

**Location Description:**

-McClelland Water Supply Corporation: Located on SH 87 north of FM 139 One (1) sixty kilowatt (60 kW) generator -Choice Water Supply Corporation: Located on CR 1273 west of FM 71 One (1) seventy kilowatt (70 kW) generator -Paxton Water Supply Corporation: Located on SH 84 east of FM 699 One (1) one hundred kilowatt (100 kW) generator -Paxton Water Supply Corporation: Located on Hwy 7 southwest of Joaquin One (1) one hundred forty kilowatt (140 kW) generator -Shelbyville Water Supply Corporation: Located on FM 417 at SH 87 One (1) one hundred sixty kilowatt (160 kW) generator

**Activity Progress Narrative:**

Reported accomplishments were actually achieved when the grantee completed all activities on 12/23/2009.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	6	6/6

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** DRS 06 0081 (1a)

**Activity Title:** DRS 06 0081 (1a)

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0102

**Projected Start Date:**

11/28/2006

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

Method of Distbtn NonHsng

**Projected End Date:**

11/29/2008

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Shepherd

**Overall**

	<b>Jul 1 thru Sep 30, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$48,300.00
<b>Total Budget</b>	\$0.00	\$48,300.00
<b>Total Obligated</b>	\$0.00	\$48,300.00
<b>Total Funds Drawdown</b>	\$0.00	\$48,300.00
<b>Program Funds Drawdown</b>	\$0.00	\$48,300.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$48,300.00
City of Shepherd	\$0.00	\$48,300.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The City of Shepherd suffered an area wide power outage as the result of Hurricane Rita. The City was unable to perform the essential service of providing sewer service to many citizens. Water Facilities Contractor shall purchase and install permanently affixed one 40 kW generator at water plant.

**Location Description:**

City of Shepherd water plant

**Activity Progress Narrative:**

Reported accomplishments were actually achieved when the grantee completed all activities on 2/11/2010.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	1	1/1



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** DRS 06 0083 (4)

**Activity Title:** DRS 06 0083 (4)

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0102

**Projected Start Date:**

08/31/2006

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Method of Distbtn NonHsng

**Projected End Date:**

08/30/2008

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Sour Lake

**Overall**

	<b>Jul 1 thru Sep 30, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$49,900.00
<b>Total Budget</b>	\$0.00	\$49,900.00
<b>Total Obligated</b>	\$0.00	\$49,900.00
<b>Total Funds Drawdown</b>	\$0.00	\$49,900.00
<b>Program Funds Drawdown</b>	\$0.00	\$49,900.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$49,900.00
City of Sour Lake	\$0.00	\$49,900.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The 140-150 mph winds from Hurricane Rita destroyed the electrical system which caused the sewer system to fail to function and meet TCEQ standards. High winds caused numerous trees and structures to be destroyed and the debris had to be removed from the city. Ditches were damaged due to fallen trees and heavy equipment used to remove debris. Lift station electrical panels were also damaged. Street Improvements Contractor shall make road improvements to Old Beaumont Road in order to restore roadway to pre-Hurricane Rita conditions. This section of the City street was damaged by the heavy equipment removing Hurricane Rita debris from roadway and hauling debris to a major staging area. Work shall include reconstruction of sections of the road base, compact sections of roadway and the installation of asphalt seal coat. Base and compaction activities shall be donated and performed by City crews and installation of work shall be done with city forces and road contractor shall complete the improvements. Approximately one (1) mile of Old Beaumont Road from Highway 326 to Ryan Road shall be improved.

**Location Description:**

Approximately one (1) mile of Old Beaumont Road from Highway 326 to Ryan Road

**Activity Progress Narrative:**

Reported accomplishments were actually achieved when the grantee completed all activities on 1/6/2010.

**Accomplishments Performance Measures**

**This Report Period  
Total**

**Cumulative Actual Total / Expected  
Total**



### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** DRS 06 0086 (4)

**Activity Title:** DRS 06 0086 (4)

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0102

**Projected Start Date:**

08/31/2006

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

Method of Distbtn NonHsng

**Projected End Date:**

08/30/2008

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Taylor Landing

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$11,324.09
<b>Total Budget</b>	\$0.00	\$11,324.09
<b>Total Obligated</b>	\$0.00	\$11,324.09
<b>Total Funds Drawdown</b>	\$0.00	\$11,324.09
<b>Program Funds Drawdown</b>	\$0.00	\$11,324.09
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$11,324.09
City of Taylor Landing	\$0.00	\$11,324.09
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Power failure due to Hurricane Rita caused the sewage treatment plant at the City of Taylor Landing to fail to function. The city road system was heavily damaged by hurricane winds and rain and subsequent heavy truck traffic removing debris. The security fence around the sewage treatment plant was destroyed by hurricane winds. Street Improvements Contractor shall repair approximately nineteen thousand nine hundred fifty square feet (19,950 sf) of chip and seal streets that were damaged by high winds, rain and subsequent heavy equipment traffic after the storm. Locations of the streets are listed below: STREET Country Club Road Greenwood Drive Milo Drive Bayou Lane Sunset Drive Twin Pines Drive Happy Hollow Lane Taylor's Cove Glen Ross Drive

**Location Description:**

Country Club Road Greenwood Drive Milo Drive Bayou Lane Sunset Drive Twin Pines Drive Happy Hollow Lane Taylor's Cove Glen Ross Drive

**Activity Progress Narrative:**

Reported accomplishments were actually achieved when the grantee completed all activities on 5/14/2009.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public Improvement</b>	665	20602/19950



### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** DRS 06 0087 (1b)

**Activity Title:** DRS 06 0087 (1b)

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0102

**Projected Start Date:**

08/31/2006

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Method of Distbtn NonHsng

**Projected End Date:**

08/30/2008

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Timpson

**Overall**

	<b>Jul 1 thru Sep 30, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$14,173.00
<b>Total Budget</b>	\$0.00	\$14,173.00
<b>Total Obligated</b>	\$0.00	\$14,173.00
<b>Total Funds Drawdown</b>	\$0.00	\$14,173.00
<b>Program Funds Drawdown</b>	\$0.00	\$14,173.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$14,173.00
City of Timpson	\$0.00	\$14,173.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

As a result of Hurricane Rita the city suffered widespread power outages that resulted in the failure to function of the sewer treatment plant. Sewer Facilities Contractor shall purchase and install one (1) sixty-eight kilo watt (68 kW) generator, including pad and electrical work, for use at its sewer treatment plant.

**Location Description:**

Sewer treatment plant

**Activity Progress Narrative:**

Reported accomplishments were actually achieved when the grantee completed all activities on 12/3/2009.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	1	1/1



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** DRS 06 0089 (14)

**Activity Title:** DRS 06 0089 (14)

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

0102

**Projected Start Date:**

11/28/2006

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

Method of Distbtn NonHsng

**Projected End Date:**

11/29/2006

**Completed Activity Actual End Date:**

**Responsible Organization:**

Tyler County

**Overall**

	<b>Jul 1 thru Sep 30, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$562,205.26
<b>Total Budget</b>	\$0.00	\$562,205.26
<b>Total Obligated</b>	\$0.00	\$562,205.26
<b>Total Funds Drawdown</b>	\$0.00	\$562,205.26
<b>Program Funds Drawdown</b>	\$0.00	\$562,205.26
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$562,205.26
Tyler County	\$0.00	\$562,205.26
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Hurricane Rita caused 14 water supply corporations to fail to function due to loss of electrical power. Public shelters for evacuees failed to function due to loss of power. Tyler County Hospital could not fully function due to loss of power. County roads in Precincts 1, 2, 3 and 4 were damaged by falling debris and heavy equipment. Tyler County EMS lacked power and failed to provide service to remote communities. Contractor shall purchase and permanently install one (1) nine hundred kilowatt (900 kW) generator to maintain the operating function of the Tyler County Hospital.

**Location Description:**

Tyler County Hospital

**Activity Progress Narrative:**

Reported accomplishments were actually achieved when the grantee completed all activities on 1/26/2010.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	1	1/1



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** DRS 06 0089 (1a)

**Activity Title:** DRS 06 0089 (1a)

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Completed

**Project Number:**

0102

**Project Title:**

Method of Distbtn NonHsng

**Projected Start Date:**

11/28/2006

**Projected End Date:**

11/29/2008

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Tyler county

**Overall**

	<b>Jul 1 thru Sep 30, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$778,331.66
<b>Total Budget</b>	\$0.00	\$778,331.66
<b>Total Obligated</b>	\$0.00	\$778,331.66
<b>Total Funds Drawdown</b>	\$0.00	\$778,331.66
<b>Program Funds Drawdown</b>	\$0.00	\$778,331.66
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$778,331.66
Tyler county	\$0.00	\$778,331.66
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Hurricane Rita caused 14 water supply corporations to fail to function due to loss of electrical power. Public shelters for evacuees failed to function due to loss of power. Tyler County Hospital could not fully function due to loss of power. County roads in Precincts 1, 2, 3 and 4 were damaged by falling debris and heavy equipment. Tyler County EMS lacked power and failed to provide service to remote communities. Contractor shall purchase and permanently install generators at water supply corporation locations throughout Tyler County.

**Location Description:**

A.Tyler County Water Supply Corporation 1.Fred Water Plant ζ one (1) one hundred thirty kilowatt ( 130 kW) generator; 2.Spurger Water Plant ζ one (1) one hundred thirty kilowatt (130 kW) generator; 3.Dam B Water Plant ζ one (1) one hundred thirty kilowatt ( 130 kW) generator; 4.Highway 190 Water Plant ζ one (1) seventy kilowatt (70 kW) generator; 5.Rockland Water Plant ζ one (1) one hundred kilowatt (100 kW) generator; 6.Hillister Water Plant ζ one (1) one hundred kilowatt (100 kW) generator; and 7.Dies Water Plant ζ one (1) forty-five kilowatt ( 45 kW) generator. B.Cypress Creek Water Supply Corporation 1.FM 256 Water Plant ζ one (1) one hundred kilowatt (100 kW) generator. C.Seneca Water Supply Corporation 1.Water Well #2 on River Tower Rd. ζ one (1) one hundred thirty kilowatt ( 130 kW) generator. Installation will be by water district. D.Warren Water Supply 1.Main Well at 11248 Hwy 69 S ζ one (1) one hundred kilowatt (100 kW) generator; and 2.Well #3 Hwy 69 N ζ one (1) one hundred kilowatt ( 100 kW) generator. E.Ivanhoe Water 1.Lancelot Dr. #1 well ζ one (1) one hundred kilowatt ( 100 kW) generator; and 2.Friar Tuck #5 well ζ one (1) one hundred kilowatt (100 kW) generator.

**Activity Progress Narrative:**

Reported accomplishments were actually achieved when the grantee completed all activities on 1/26/2010.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	13	13/13

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** DRS 06 0089 (4)

**Activity Title:** DRS 06 0089 (4)

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0102

**Projected Start Date:**

11/28/2006

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

Method of Distbtn NonHsng

**Projected End Date:**

11/29/2008

**Completed Activity Actual End Date:**

**Responsible Organization:**

Tyler county

**Overall**

**Total Projected Budget from All Sources**

**Total Budget**

**Total Obligated**

**Total Funds Drawdown**

**Program Funds Drawdown**

**Program Income Drawdown**

**Program Income Received**

**Total Funds Expended**

    Tyler county

**Match Contributed**

**Jul 1 thru Sep 30, 2011**

N/A

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

**To Date**

\$196,325.02

\$196,325.02

\$196,325.02

\$196,325.02

\$196,325.02

\$0.00

\$0.00

\$196,325.02

\$196,325.02

\$0.00

**Activity Description:**

Activity cancelled. Funds moved to Neighborhood Facilities.

**Location Description:**

Activity cancelled.

**Activity Progress Narrative:**

Reported accomplishments were actually achieved when the grantee completed all activities on 1/26/2010.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear miles of Public</b>	10	10/10



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** DRS 06 0089 (6)

**Activity Title:** DRS 06 0089 (6)

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Activity Status:**

Completed

**Project Number:**

0102

**Project Title:**

Method of Distbtn NonHsng

**Projected Start Date:**

11/28/2006

**Projected End Date:**

11/29/2008

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Tyler county

**Overall**

	<b>Jul 1 thru Sep 30, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$260,142.88
<b>Total Budget</b>	\$0.00	\$260,142.88
<b>Total Obligated</b>	\$0.00	\$260,142.88
<b>Total Funds Drawdown</b>	\$0.00	\$260,142.88
<b>Program Funds Drawdown</b>	\$0.00	\$260,142.88
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$260,142.88
Tyler county	\$0.00	\$260,142.88
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Hurricane Rita caused 14 water supply corporations to fail to function due to loss of electrical power. Public shelters for evacuees failed to function due to loss of power. Tyler County Hospital could not fully function due to loss of power. County roads in Precincts 1, 2, 3 and 4 were damaged by falling debris and heavy equipment. Tyler County EMS lacked power and failed to provide service to remote com Contractor shall purchase and permanently install one (1) eighty kilowatt ( 80 kW) generator to be located at the Ivanhoe Community Center/Public Shelter and one (1) five hundred kilowatt ( 500 kW) generator to be located the Senior Citizen's/Special Needs Shelter.

**Location Description:**

Ivanhoe community

**Activity Progress Narrative:**

Reported accomplishments were actually achieved when the grantee completed all activities on 1/26/2010.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	2	2/2



### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** DRS 06 0091 (1a)

**Activity Title:** DRS 06 0091 (1a)

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0102

**Projected Start Date:**

08/31/2006

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

Method of Distbtn NonHsng

**Projected End Date:**

08/30/2008

**Completed Activity Actual End Date:**

**Responsible Organization:**

Walker County

**Overall**

	<b>Jul 1 thru Sep 30, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$43,767.54
<b>Total Budget</b>	\$0.00	\$43,767.54
<b>Total Obligated</b>	\$0.00	\$43,767.54
<b>Total Funds Drawdown</b>	\$0.00	\$43,767.54
<b>Program Funds Drawdown</b>	\$0.00	\$43,767.54
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$43,767.54
Walker County	\$0.00	\$43,767.54
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The Walker County Special Utility District lost power to facilities and was unable to function during Hurricane Rita. Water Facilities Contractor shall purchase and install one (1) generator at water well, and plant site which is located on Duerer Road, to provide one source of service under limited power situations.

**Location Description:**

Duerer Road

**Activity Progress Narrative:**

Reported accomplishments were actually achieved when the grantee completed all activities on 3/11/2011.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	1	1/1



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** DRS 06 0091 (6)

**Activity Title:** DRS 06 0091 (6)

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

0102

**Projected Start Date:**

08/31/2006

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

Method of Distbtn NonHsng

**Projected End Date:**

08/30/2008

**Completed Activity Actual End Date:**

**Responsible Organization:**

Walker County

Overall	Jul 1 thru Sep 30, 2011	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$353,162.46
<b>Total Budget</b>	\$0.00	\$353,162.46
<b>Total Obligated</b>	\$0.00	\$353,162.46
<b>Total Funds Drawdown</b>	\$0.00	\$353,162.46
<b>Program Funds Drawdown</b>	\$0.00	\$353,162.46
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$353,162.46
Walker County	\$0.00	\$353,162.46
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

An estimated ten thousand people per hour traveled north through Walker County in search of a safe destination during Hurricane Rita. The county was prepared to house 2,000 people, but provided shelter to 15,000 in 23 different buildings ranging from schools to churches to private homes. According to the Red Cross most of these facilities were not considered to be substantially sound for occupancy. The Walker County Special Utility District lost power to facilities and was unable to function during Hurricane Rita. Contractor shall utilize contract funds to match Federal Emergency Management Agency (FEMA) funds to construct one (1) fourteen thousand four hundred square foot (14,400 s.f.) shelter to house approximately one thousand two hundred (1,200) people. The proposed shelter shall be located on property easily accessible from Interstate 45 in Huntsville, Texas approximately 70 miles north of Houston and 118 miles north of Galveston and the Texas Gulf Coast. Acquisition Contractor shall acquire a five (5) acre parcel of land for the shelter. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42).

**Location Description:**

Accessible from Interstate 45 in Huntsville approximately 70 miles north of Houston and 118 miles north of Galveston.

**Activity Progress Narrative:**

Reported accomplishments were actually achieved when the grantee completed all activities on 3/11/2011.

**Accomplishments Performance Measures**

This Report Period  
Total

Cumulative Actual Total / Expected  
Total



### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

#### Match Sources

Amount

FEMA

\$2,814,000.00

Subtotal Match Sources

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** DRS 06 0094 (1a)

**Activity Title:** DRS 06 0094 (1a)

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0102

**Projected Start Date:**

08/31/2006

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Method of Distbtn NonHsng

**Projected End Date:**

08/30/2008

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Woodville

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$264,993.00
<b>Total Budget</b>	\$0.00	\$264,993.00
<b>Total Obligated</b>	\$0.00	\$264,993.00
<b>Total Funds Drawdown</b>	\$0.00	\$264,993.00
<b>Program Funds Drawdown</b>	\$0.00	\$264,993.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$264,993.00
City of Woodville	\$0.00	\$264,993.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Water Facilities Contractor shall purchase and install one (1) two hundred fifty kilowatt (250 kW) generator at the Carlow Hill water plant, one (1) three hundred kilowatt (300 kW) generator at the Gibb Lewis water plant, and one (1) one hundred fifty kilowatt (150 kW) generator at the Sims Street water well, including manual transfer switches, new disconnects, concrete pads and electrical installation.

**Location Description:**

Carlow Hill water plant Sims Street water well

**Activity Progress Narrative:**

Reported accomplishments were actually achieved when the grantee completed all activities on 5/26/2009.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	3	3/3



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** DRS 06 0098 (1b)

**Activity Title:** DRS 06 0098 (1b)

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0102

**Project Title:**

Method of Distbtn NonHsng

**Projected Start Date:**

03/01/2011

**Projected End Date:**

06/30/2011

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

City of Dayton

**Overall**

	<b>Jul 1 thru Sep 30, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$350,000.00
<b>Total Budget</b>	\$0.00	\$350,000.00
<b>Total Obligated</b>	\$0.00	\$350,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
City of Dayton	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install a fixed in place generator at each of the following serwer lift stations: Texas Dept. of Criminal Justice Facility - one hundred fifty kilowatt (150kW); Sawmill Road - two hundred kilowatt (200kW); Fordland Esates Lift Station on Prater Street - one hundred kilowatt (100kW).

**Location Description:**

City of Dayton - the following serwer lift stations: Texas Dept. of Criminal Justice Facility; Sawmill Road; and Fordland Esates Lift Station on Prater Street.

**Activity Progress Narrative:**

Grant was funded by de-obligations from other grantees within the region. An amendment is being processed to extend the grant end date to 11/30/11 to allow for addition of another generator in order to maximize use of grant funds. Final project should be completed by next QPR period end (12/31/11). Grant should be closed by QPR period end 3/31/12.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	0/3



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

### Match Sources

	Amount
City	\$51,500.00
Subtotal Match Sources	

### Other Funding Sources

	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** DRS 06 0099 (1a)

**Activity Title:** DRS 06 0099 (1a)

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0102

**Project Title:**

Method of Distbtn NonHsng

**Projected Start Date:**

03/01/2011

**Projected End Date:**

06/30/2011

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Liberty County

**Overall**

	<b>Jul 1 thru Sep 30, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$234,981.91
<b>Total Budget</b>	\$0.00	\$234,981.91
<b>Total Obligated</b>	\$0.00	\$234,981.91
<b>Total Funds Drawdown</b>	\$95,977.35	\$95,977.35
<b>Program Funds Drawdown</b>	\$95,977.35	\$95,977.35
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$95,977.35	\$95,977.35
Liberty County	\$95,977.35	\$95,977.35
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Grantee shall purchase and install, at each location, a permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Grantee shall construct a pad for generator mounting and perform site work associated with the construction. Construction shall take place at the following water plant locations: Raywood Water Supply Corporation - 47 County Road 1820, Liberty, TX - install one (1) sixty kilowatt (60kW) generator; Hardin WSC -2655 County Road 2066, Liberty, TX - install one (1) two hundred fifty kilowatt (250kW) generator.

**Location Description:**

Water Plant Locations within Liberty County: Raywood Water Supply Corp. located at 47 County Road 1820 in Liberty, TX; and Hardin Water Supply Corp. located at 2655 County Road 2066 in Liberty, TX.

**Activity Progress Narrative:**

Grantee received funding through de-obligations by other grantees in the same region. Two generators have been installed. County has requested an amendment to add a third generator to maximize use of funding. Final generator is scheduled to be completed by the end of the next reporting period (12/31/11). Grant should be closed by following QPR end (3/31/12).

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS 06 0100 (4)

**Activity Title:** DRS 06 0100 (4)

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0102

**Projected Start Date:**

03/31/2011

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Method of Distbtn NonHsng

**Projected End Date:**

06/30/2011

**Completed Activity Actual End Date:**

**Responsible Organization:**

Newton County Texas

Overall	Jul 1 thru Sep 30, 2011	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$280,686.41
<b>Total Budget</b>	\$0.00	\$280,686.41
<b>Total Obligated</b>	\$0.00	\$280,686.41
<b>Total Funds Drawdown</b>	\$249,106.33	\$277,825.77
<b>Program Funds Drawdown</b>	\$249,106.33	\$277,825.77
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$249,106.33	\$277,825.77
Newton County Texas	\$249,106.33	\$277,825.77
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall repair county road surfaces and culverts to their pre-hurricane Rita condition as identified and defined: Pct. 2 - Repairs to road surface and replacement of three (3) culverts on County Road 4055 located Southeast of FM 2460; Repairs to road surface and replacement of seven (7) culverts on CR 1053 beginning just south of CR 1051 and proceeding toward SH 63; Repairs to road surface and replacement of ten (10) culverts along CR 1067 beginning at CR 1071 and proceeding to CR 1072; Repairs to road surface and replacement of four (4) culverts along CR 1067 from SH 63 to CR 1070. Pct. 3 - Repairs and regrading of 800 lf of roadway and repair of wingwalls along CR 2053 beginning approximately 2.7 miles Southeast of SH 87.

Project is proposed to include 800 l.f. of roadway repairs and installation of twenty (24) culverts - estimated at 10 l.f. per culvert - for a total of 1040 linear feet.

**Location Description:**

Identified roads within Newton County: Pct. 2 - County Road 4055 located Southeast of FM 2460; County road 1053 beginning just south of CR 1051 proceeding toward SH 63; County Road 1067 beginning at CR 1071 proceeding to CR 1072; County Road 1067 from SH 63 to CR 1070; and Pct 3 - County Road 2053 beginning approx. 2.7 miles Southeast of SH 87.

**Activity Progress Narrative:**

All construction activities have been completed. Closeouts are due. Final draw for balance of Grant Administrator fee will be submitted once closeouts have been approved and should be paid in next reporting period (pe 12/31/11). Grant should be closed by QPR period ending 3/31/12.



## Accomplishments Performance Measures

No Accomplishments Performance Measures found.

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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## Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	163
Monitoring Visits	0	0
Audit Visits	0	0
Technical Assistance Visits	0	0
Monitoring/Technical Assistance Visits	0	0
Report/Letter Issued	0	14

