

# Grantee: Texas - GLO

## Grant: P-18-TX-48-MIT1

### July 1, 2023 thru September 30, 2023 Performance

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**Grant Number:**

P-18-TX-48-MIT1

**Obligation Date:****Award Date:****Grantee Name:**

Texas - GLO

**Contract End Date:****Review by HUD:**

Submitted - Await for Review

**Grant Award Amount:**

\$4,301,841,000.00

**Grant Status:**

Active

**QPR Contact:**

No QPR Contact Found

**LOCCS Authorized Amount:**

\$0.00

**Estimated PI/RL Funds:****Total Budget:**

\$4,301,841,000.00

## Disasters:

### Declaration Number

FEMA-4223-TX  
FEMA-4245-TX  
FEMA-4266-TX  
FEMA-4269-TX  
FEMA-4272-TX  
FEMA-4332-TX  
FEMA-4377-TX

## Narratives

**Mitigation Needs Assessment:**

This Action Plan considers and addresses critical mitigation needs over a large geography while maintaining as much local control as possible through several programs aimed at creating more resilient communities through improved infrastructure, housing, building and land use policies and practices, and hazard mitigation planning.

These programs were developed to meet CDBG-MIT, federal, and state requirements and regulations, as well as to fund mitigation activities that protect against loss of life and property as efficiently and expeditiously as possible. Public service activities including housing and legal counseling, public outreach, and education may need to be utilized to complement several of these programs.

While the majority of funds are allocated to various local and regional mitigation activities—which will encompass any non-planning and non-housing projects, assistance to homeowners through the reconstruction of homes will comprise more than twelve (12) percent of the total allocation. Both the Housing Oversubscription Supplemental Program and the Resilient Home Program will allow the GLO to assist homeowners impacted by Hurricane Harvey to inhabit new homes that are proven to match or exceed HUD's requirements, creating more resilient communities that recover more quickly from the next disaster event. As noted above, the GLO recognizes that a comprehensive response to the threats and impacts of natural hazards involves the implementation of well-considered local and regional mitigation activities in the form of infrastructure projects, buyouts of homes in the floodplain, and other interventions that are vital for the protection, resiliency, and viability of communities. Accordingly, seventy-two (72) percent of the funds will address hazard mitigation needs related to local and



regional mitigation activities.

Planning encompasses a wide array of activities that ensure that policies and practices are developed and implemented to reduce impacts from future natural hazards. These activities will be focused on regional approaches to planning in addition to specific local solutions that promote sustainable mitigation planning and policy informed by an evaluation of short- and long-term hazard risk. These activities will involve: (1) the creation of FEMA-approved Local Hazard Mitigation Action Plans; (2) local land use, zoning, and comprehensive plans; (3) regional planning studies; and (4) the adoption of building codes and floodplain ordinances that reduce the risk of future hazard impacts.

The GLO has allocated five (5) percent for administrative costs, including contract administration, compliance monitoring, and the provision of technical assistance to applicants and subrecipients. Based on experience, it is expected that some subrecipients will need direct support implementing their programs; therefore, the GLO is allocating three (3) percent for project delivery. Providing direct support to subrecipients will help ensure that programs are implemented as efficiently and expeditiously as possible. Project delivery costs may include but are not limited to site specific environmental costs, project selection, and application intake/eligibility screening for a specific program.

At least 50 percent of all program funds will benefit LMI persons.

As required, a Mitigation Needs Assessment (the Assessment) was completed to identify longterm risks and investment priorities for CDBG-MIT funding allocated as a result of the 2015 Floods, 2016 Floods, Hurricane Harvey, and the 2018 South Texas Floods. The Assessment takes into account a comprehensive set of data sources that cover multiple geographies and sectors. The Assessment includes specific details about hazard risks within the eligible most impacted and distressed communities, and includes details for housing, infrastructure, and land use. The Assessment may be amended as additional information becomes available or existing information is updated.

#### **Proposed Use of Funds:**

The GLO will conduct a mitigation competition to address risks in the 2015 Floods HUD MID and State MID areas. Each applicant may submit a total of two applications, whether applying as the lone applicant or jointly with another jurisdiction(s). Each application must consist of one project. \$46,096,950.00.

The GLO will conduct a mitigation competition to address risks in the 2016 Floods HUD MID and State MID areas. Each applicant may submit a total of 2 applications, whether applying as the lone applicant or jointly with another jurisdiction(s). Each application must consist of one project. \$149,296,701.36.

The GLO will conduct a mitigation competition to address risks in the Hurricane Harvey HUD MID and State MID areas. Each applicant may submit a total of three individual applications and three joint applications. Each application must consist of one project. \$975,704,817.11.

The GLO will conduct a mitigation competition to address risks in the 2018 South Texas Floods HUD MID and State MID areas. Each applicant may submit a total of two applications, whether applying as the lone applicant or jointly with another jurisdiction(s). Each application must consist of one project. \$4,047,240.

Harris County will develop a local MOD for allocation of funds to eligible entities, including units of local government, special purpose districts, and port and river authorities. The GLO encourages the prioritization of regional investments with regional impacts in risk reduction posed by hurricanes, tropical storms and depressions, flooding, wind and other hazards to develop disasterresistant infrastructure; upgrading of water, sewer, solid waste, communications, energy, transportation, health and medical, and other public infrastructure to address specific, identified risks; financing multi-use infrastructure; and green or natural mitigation infrastructure development. \$750,000,000.

Under the Regional Mitigation program (COG MODs), each COG region impacted by Hurricane Harvey has been allocated funds. Each COG will develop a local MOD for allocation of funds to local units of government and Indian tribes. \$1,166,997,000.00.

The Hazard Mitigation Grant Program (HMGP) is one of the three FEMA Hazard

Mitigation Assistance (HMA) grant programs. HMGP provides up to 75 percent of the eligible costs associated with hazard mitigation projects selected for funding. Selected subrecipients must contribute at least 25 percent of the total project costs, known as match or non-federal share. \$100,000,000.00

The GLO Coastal Resources division conducts ongoing coastal planning efforts through the Texas Coastal Resiliency Master Plan (Resiliency Plan) as described in Mitigation Needs Assessment. \$100,000,000.00.

The Hurricane Harvey Homeowner Assistance Program (HAP) is a state-run housing program administered under the State of Texas Plan for Disaster Recovery: Hurricane Harvey for \$5.676 billion in CDBG-DR funding. At present, the HAP program is oversubscribed, with the number of HAP applications for assistance exceeding the available program funds needed to move forward with reconstruction of damaged homes. Consequently, HAP applicants eligible for assistance are being waitlisted until further funding becomes available. \$400,000,000.00.

The Resilient Housing Program (RHP) will replace owner-occupied single family homes damaged by Hurricane Harvey with a reconstructed home that meets additional resiliency and mitigation standards required of the RHP. Eligible participants will be drawn from the GLO's existing waiting list of eligible HAP applicants. \$100,000,000.00.

The GLO is partnering with the Texas Division of Emergency Management (TDEM) to provide CDBG-MIT funds for the development of an enhanced State of Texas Hazard Mitigation Plan (enhanced SHMP), as well as providing funds for the development of Local Hazard Mitigation Plans (LHMP) for eligible areas. \$30,000,000.00

The GLO supports the adoption of policies that both reflect local and regional priorities and will have long-lasting effects on community risk reduction. The Resilient Communities Program will fund the development, adoption, and implementation of modern and resilient building codes and flood damage prevention ordinances to ensure that structures built can withstand future hazards. \$100,000,000.00.

The GLO is committed to the purposes of planning in the areas that are eligible for CDBG-MIT funds, and to the completion of some of the projects identified as a result of the studies. \$115,091,280.53.

State administrative costs including subrecipient administration costs will not exceed five (5) percent, \$215,092,050.00.

Based on experience, it is expected that some subrecipients will need direct support implementing their programs; therefore, the GLO is allocating three (3) percent for project delivery. \$129,055,230.00.

<b>Overall</b>	<b>This Report Period</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$10,410,705.63	\$2,134,603,688.33
B-18-DP-48-0002	\$10,410,705.63	\$2,134,603,688.33
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$10,410,705.63	\$2,134,603,688.33
B-18-DP-48-0002	\$10,410,705.63	\$2,134,603,688.33
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$708,480.00	\$2,125,401,462.70
B-18-DP-48-0002	\$708,480.00	\$2,125,401,462.70
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$38,344,935.96	\$314,192,553.54
B-18-DP-48-0002	\$38,344,935.96	\$314,192,553.54
B-19-DT-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$38,344,935.96	\$314,192,553.54
B-18-DP-48-0002	\$38,344,935.96	\$314,192,553.54
B-19-DT-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00



<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$38,344,935.96	\$314,192,553.54
B-18-DP-48-0002	\$38,344,935.96	\$314,192,553.54
B-19-DT-48-0001	\$0.00	\$0.00
<b>HUD Identified Most Impacted and Distressed</b>	\$27,047,323.84	\$221,815,524.34
B-18-DP-48-0002	\$27,047,323.84	\$221,815,524.34
B-19-DT-48-0001	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

## Funds Expended

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
ALICE, CITY OF	\$ 5,081.40	\$ 750,217.90
Bastrop County	\$ 26,170.37	\$ 119,726.84
Tyler County	\$ 213,770.60	\$ 580,045.20
UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON	\$ 0.00	\$ 91,389.21
Uhland	\$ 9,277.10	\$ 899,138.66
VIDOR, CITY OF	\$ 3,493.80	\$ 115,273.16
Vidor	\$ 11,484.00	\$ 594,189.30
Wallis	\$ 0.00	\$ 497,016.80
West Orange	\$ 20,711.25	\$ 368,344.25
YOAKUM, CITY OF	\$ 233,852.46	\$ 1,628,938.25
Yorktown, City of	\$ 0.00	\$ 372,088.20
ZAVALLA, CITY OF INC	\$ 47,845.21	\$ 405,484.34
Baytown	\$ 153,282.32	\$ 1,126,122.69
Bee, County of	\$ 0.00	\$ 20,000.00
Brazoria	\$ 211,908.82	\$ 698,138.61
Brenham, City of	\$ 63,627.21	\$ 783,830.01
Buffalo	\$ 86,625.00	\$ 1,049,500.00
CALDWELL, CITY OF	\$ 0.00	\$ 426,908.09
CALHOUN COUNTY	\$ 244,592.06	\$ 918,472.46
CAMERON, CITY OF	\$ 154,993.50	\$ 1,231,355.56
CLUTE, CITY OF	\$ 0.00	\$ 133,687.50
Anahuac	\$ 24,580.15	\$ 387,125.70
Caldwell, County of	\$ 13,397.38	\$ 1,798,115.29
City of Galveston	-\$ 20.00	\$ 899,553.06
City of Ganado Inc	\$ 13,091.24	\$ 446,398.94
Colorado, County of	\$ 15,834.00	\$ 15,834.00
Cuero, City of	\$ 0.00	\$ 218,383.80
DEWITT COUNTY DRAINAGE DISTRICT NO 1	\$ 0.00	\$ 52,035.00
Daisetta	\$ 879,011.73	\$ 1,456,143.03
Deep East Texas Council of Governments (DETCOG)	\$ 0.00	\$ 481,092.00
Dickinson, City of	\$ 630,574.24	\$ 4,548,243.18
EASTLAND, CITY OF	\$ 3,011.97	\$ 749,227.10
Angleton	\$ 0.00	\$ 52,588.82
EASTLAND, COUNTY OF	\$ 760,467.79	\$ 1,605,619.25
EL CAMPO, CITY OF	\$ 0.00	\$ 1,106,816.50
ELGIN, CITY OF	\$ 310,815.94	\$ 962,048.22
FLATONIA, CITY OF	\$ 7,029.30	\$ 30,851.51
Freeport	\$ 343,885.70	\$ 1,221,164.30
GALVESTON COUNTY WCID 1 DICKINSON	\$ 0.00	\$ 760,100.00
Goliad, City Of	\$ 237,034.85	\$ 1,011,709.01
Gonzales County	\$ 11,078.66	\$ 513,691.12



Gonzales, City Of	\$ 0.00	\$ 151,173.23
Grimes County	\$ 0.00	\$ 89,110.11
Austin County	\$ 348,147.22	\$ 2,514,801.69
HALLETTSVILLE, CITY OF	\$ 18,083.81	\$ 1,146,736.34
Hays County	\$ 12,500.00	\$ 12,500.00
Hempstead	\$ 0.00	\$ 819,640.80
Hitchcock	\$ 23,575.05	\$ 343,072.80
IVANHOE, CITY OF	\$ 288,970.75	\$ 2,250,777.80
Jacinto City	\$ 90,997.00	\$ 956,223.45
Jasper	\$ 244,139.50	\$ 1,339,055.12
Jasper County	\$ 1,092,335.48	\$ 5,138,219.26
Jim Wells County	\$ 114,678.60	\$ 621,363.45
KENEDY, CITY OF	\$ 115,467.04	\$ 3,642,026.54
BANDERA, COUNTY OF	\$ 15,750.00	\$ 15,750.00
KINGSVILLE, CITY OF	\$ 487,096.75	\$ 3,482,646.39
KLEBERG COUNTY	\$ 0.00	\$ 603,952.00
LEXINGTON, CITY OF	\$ 109,456.80	\$ 424,861.66
La Marque, City of	\$ 660,761.80	\$ 5,616,442.50
La Porte	\$ 272,212.45	\$ 368,212.45
Laward, City of	\$ 10,269.25	\$ 352,753.00
MARION, CITY OF	\$ 0.00	\$ 605,701.48
MARTINDALE, CITY OF	\$ 22,084.39	\$ 585,209.94
Madisonville	\$ 23,747.91	\$ 629,308.20
Matagorda County	\$ 10,492.02	\$ 299,943.00
BASTROP, CITY OF	\$ 40,985.86	\$ 333,786.32
Mathis, City of	\$ 0.00	\$ 1,480,666.88
Milano, City of	\$ 185,864.35	\$ 480,463.90
Moulton, City of	\$ 68,310.64	\$ 566,410.20
New Waverly	\$ 108,715.10	\$ 655,579.52
Newton	\$ 1,022,846.90	\$ 1,782,278.90
Newton County	\$ 0.00	\$ 373,105.68
Nixon, City of	\$ 0.00	\$ 297,084.43
OYSTER CREEK, CITY OF	\$ 77,040.00	\$ 512,205.60
PINELAND, CITY OF	\$ 20.00	\$ 329,080.19
Palacios	\$ 0.00	\$ 704,148.90
BEEVILLE, CITY OF	\$ 68,893.96	\$ 296,609.27
Pasadena	\$ 1,845,615.41	\$ 4,325,939.16
Port Lavaca	\$ 0.00	\$ 765,451.50
Premont	\$ 215,856.00	\$ 1,148,958.00
RICHMOND, CITY OF	\$ 52,116.75	\$ 265,808.55
ROCKDALE, CITY OF	\$ 18,441.36	\$ 519,504.70
Raymondville	\$ 0.00	\$ 912,402.27
Refugio County	\$ 0.00	\$ 605,961.01
Refugio, Town of	\$ 264,505.50	\$ 1,062,177.68
Robstown, City of	\$ 90,844.36	\$ 90,844.36
Rosenberg	\$ 427,148.55	\$ 2,808,180.23
BLANCO, COUNTY OF	\$ 6,258.13	\$ 19,380.00
SEGUIN, CITY OF	\$ 315,989.07	\$ 3,181,641.40
SMITHVILLE, CITY OF	\$ 50,414.47	\$ 653,852.66
SNOOK, CITY OF	\$ 0.00	\$ 171,990.00
Sabine County	\$ 622,800.54	\$ 1,110,341.08
San Augustine	\$ 5,509.18	\$ 175,037.60
San Augustine County	\$ 282,877.50	\$ 752,802.50
San Felipe, Town of	\$ 22,322.07	\$ 222,436.36
San Patricio County	\$ 12,687.48	\$ 1,169,950.31
San Perlita	\$ 22,500.00	\$ 22,500.00
Seadrift	\$ 71,076.42	\$ 560,542.97

BUCKHOLTS, TOWN OF	\$ 0.00	\$ 215,670.75
Shepherd	\$ 0.00	\$ 252,600.00
Silsbee	\$ 0.00	\$ 99,410.00
Sour Lake	\$ 92,000.00	\$ 861,275.00
Sweeny	\$ 0.00	\$ 456,980.16
TAYLOR, CITY OF	\$ 0.00	\$ 232,018.93
Tenaha	\$ 84,634.07	\$ 245,928.96
Texas City	\$ 59,212.54	\$ 1,813,622.24
Texas Division Of Emergency Management	\$ 0.00	\$ 2,612,726.35
Texas General Land Office	\$ 23,502,968.88	\$ 215,702,237.75
Trinity	\$ 9,207.00	\$ 206,873.20

## Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
<b>Overall Benefit Percentage</b>			
B-18-DP-48-0002	50.00%	91.44%	6.10%
B-19-DT-48-0001	50.00%	.00%	.00%
<b>Overall Benefit Amount</b>			
B-18-DP-48-0002	\$1,960,975,463.46	\$1,608,715,615.24	\$239,046,173.48
B-19-DT-48-0001	\$2,326,000.00	\$ .00	\$ .00
<b>Limit on Public Services</b>			
B-18-DP-48-0002	\$644,578,350.00	\$ .00	\$ .00
B-19-DT-48-0001	\$697,800.00	\$ .00	\$ .00
<b>Limit on Admin/Planning</b>			
B-18-DP-48-0002	\$859,437,800.00	\$375,238,073.09	\$35,199,381.75
B-19-DT-48-0001	\$930,400.00	\$ .00	\$ .00
<b>Limit on Admin</b>			
B-18-DP-48-0002	\$214,859,450.00	\$214,859,450.00	\$18,790,497.62
B-19-DT-48-0001	\$232,600.00	\$ .00	\$ .00
<b>Most Impacted and Distressed</b>			
B-18-DP-48-0002	\$2,105,622,610.00	\$1,181,409,482.32	\$221,815,524.34
B-19-DT-48-0001	\$2,326,000.00	\$ .00	\$ .00

## Overall Progress Narrative:

### OVERALL NARRATIVE

The Local Hazard and Mitigation Plans Program executed several new contracts during the quarter. The Resilient Communities Program has begun executing contracts and are pending DRGR entry. The Regional Mitigation Program has 139 applications that have been received and 35 applications have completed eligibility review. All other programs are in various stages of underway.

GLO's efforts to Affirmatively Furthering Fair Housing: To-date across all grants, GLO has completed 791 AFFH reviews of subrecipient and multifamily projects being considered for funding to determine whether projects are consistent with goals of affirmatively furthering fair housing. Within Q3 2023, GLO completed 41 such reviews.

### HOUSING OVERSUBSCRIPTION PROGRAM:

During the reporting period, the Homeowner Assistance Program received 0 applications. As of the end of Q3, GLO was in the process of reviewing 0 projects for eligibility, had approved 0 Homeowner Assistance Program applications for assistance, completed construction on 1 households, had construction underway on 11 houses and approved 4 payment requests.

# of Elevated Structures 0  
Reconstruction HMID LMI 1  
Total LMI Projects 1

### RESILIENT HOME PROGRAM:

During the reporting period, the Resilient Home Program received 0 applications. As of the end of Q3, GLO was in the process of reviewing 0 projects for eligibility, had approved 1 Resilient Home Program applications for assistance.



GLO Approved for Construction 1  
 # of Elevated Structures 53  
 Reconstruction HMID Low/Mod 58  
 Reconstruction HMID UN 13  
 Reconstruction SMID Low/Mod 3  
 Reconstruction SMID UN 3  
 Total LMI Projects 61  
 Total UN Projects 16

**STATE MITIGATION COMPETITION AND SUBRECIPIENT INFRASTRUCTURE PROGRAMS**

108 Contracts are underway resulting from the Mitigation-Competition including 2015 Floods, 2016 Floods, and Hurricane Harvey impacted areas. 2 contracts are underway for the Mitigation Coastal Resiliency Program. 14 contracts are underway for the Mitigation HMGP-Supplemental program. The application period for the Regional Mitigation Program is currently open and to date 34 contracts have been awarded.

**HAZARD MITIGATION PLANS PROGRAMS**

The LHMPP has now executed a total of 38 contracts totaling \$3,019,942.56.

**PLANNING**

There are still 4 open contracts for this allocation, including the Lower Rio Grande Valley (LRGV) region of the River Basin Flood Study (RBF5). Several additional contracts are pending, including Phase 3 of Texas Disaster Information System (TDIS), Texas Integrated Flooding Framework (TIFF), and a Technical Model Reviewer.

**Project Summary**

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
0001, Administration	\$2,121,051.97	\$214,859,450.00	\$18,790,497.62
B-18-DP-48-0002	\$2,121,051.97	\$214,859,450.00	\$18,790,497.62
B-19-DT-48-0001	\$0.00	\$0.00	\$0.00
0002, Regional and State Planning	\$721,020.29	\$114,858,680.53	\$13,628,814.78
B-18-DP-48-0002	\$721,020.29	\$114,858,680.53	\$13,628,814.78
B-19-DT-48-0001	\$0.00	\$0.00	\$0.00
0003, 2015 Floods State Mitigation Competition	\$150,086.40	\$46,096,950.00	\$2,143,336.30
B-18-DP-48-0002	\$150,086.40	\$46,096,950.00	\$2,143,336.30
B-19-DT-48-0001	\$0.00	\$0.00	\$0.00
0004, 2016 Floods State Mitigation Competition	\$3,451,640.51	\$149,296,701.36	\$13,996,640.80
B-18-DP-48-0002	\$3,451,640.51	\$149,296,701.36	\$13,996,640.80
B-19-DT-48-0001	\$0.00	\$0.00	\$0.00
0005, Hurricane Harvey State Mitigation Competition	\$10,222,445.41	\$975,704,817.11	\$74,527,730.20
B-18-DP-48-0002	\$10,222,445.41	\$975,704,817.11	\$74,527,730.20
B-19-DT-48-0001	\$0.00	\$0.00	\$0.00
0006, Regional Mitigation Program	\$0.00	\$1,166,997,000.00	\$0.00
B-18-DP-48-0002	\$0.00	\$1,166,997,000.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00	\$0.00
0007, Hazard Mitigation Grant Program: Supplemental	\$944,972.63	\$100,000,000.00	\$3,883,419.84
B-18-DP-48-0002	\$944,972.63	\$100,000,000.00	\$3,883,419.84
B-19-DT-48-0001	\$0.00	\$0.00	\$0.00
0008, Coastal Resiliency Program	\$0.00	\$20,459,731.00	\$1,159,119.30
B-18-DP-48-0002	\$0.00	\$20,459,731.00	\$1,159,119.30
B-19-DT-48-0001	\$0.00	\$0.00	\$0.00
0009, Housing Oversubscription Supplemental	\$529,107.86	\$400,000,000.00	\$132,656,297.99
B-18-DP-48-0002	\$529,107.86	\$400,000,000.00	\$132,656,297.99
B-19-DT-48-0001	\$0.00	\$0.00	\$0.00
0010, Resilient Home Program	\$20,131,788.76	\$100,000,000.00	\$50,626,627.36
B-18-DP-48-0002	\$20,131,788.76	\$100,000,000.00	\$50,626,627.36
B-19-DT-48-0001	\$0.00	\$0.00	\$0.00
0011, Hazard Mitigation Plans	\$72,822.13	\$30,000,000.00	\$2,780,069.35
B-18-DP-48-0002	\$72,822.13	\$30,000,000.00	\$2,780,069.35
B-19-DT-48-0001	\$0.00	\$0.00	\$0.00
0012, Resilient Communities Program	\$0.00	\$100,000,000.00	\$0.00
B-18-DP-48-0002	\$0.00	\$100,000,000.00	\$0.00



B-19-DT-48-0001	\$0.00	\$0.00	\$0.00
0013, 2018 South Texas Floods State Mitigation	\$0.00	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00	\$0.00
0014, Harris County Mitigation Method of Distribution	\$0.00	\$750,000,000.00	\$0.00
B-18-DP-48-0002	\$0.00	\$750,000,000.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00	\$0.00
9999, Restricted Balance	\$0.00	\$4,652,000.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$4,652,000.00	\$0.00

## Activities

**Project # / 0001 / Administration**



# Grantee Activity Number: ADMIN[MIT 2015FSMC PD Holding]

## Activity Title: Administration

**Activity Type:**

Administration

**Project Number:**

0001

**Projected Start Date:**

03/31/2020

**Benefit Type:**

N/A

**National Objective:**

NA

**Activity Status:**

Under Way

**Project Title:**

Administration

**Projected End Date:**

03/31/2027

**Completed Activity Actual End Date:**

**Responsible Organization:**

Texas General Land Office

Overall	Jul 1 thru Sep 30, 2023	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$2,000,000.00
B-18-DP-48-0002	\$0.00	\$2,000,000.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$2,000,000.00
B-18-DP-48-0002	\$0.00	\$2,000,000.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$2,000,000.00
B-18-DP-48-0002	\$0.00	\$2,000,000.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$59,817.79	\$592,923.46
B-18-DP-48-0002	\$59,817.79	\$592,923.46
B-19-DT-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$59,817.79	\$592,923.46
B-18-DP-48-0002	\$59,817.79	\$592,923.46
B-19-DT-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$59,817.79	\$592,923.46
Texas General Land Office	\$59,817.79	\$592,923.46
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

**Activity Description:**

State administrative costs related to CDBG-MIT eligible activities.

**Location Description:**

Activities shall take place within or related to a CDBG-MIT eligible area.

**Activity Progress Narrative:**

6921.67 - State costs in support of activity delivery.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

**Activity Supporting Documents:** None



# Grantee Activity Number: ADMIN[MIT 2016FSMC PD Holding]

## Activity Title: Administration

**Activity Type:**

Administration

**Project Number:**

0001

**Projected Start Date:**

03/31/2020

**Benefit Type:**

N/A

**National Objective:**

NA

**Activity Status:**

Under Way

**Project Title:**

Administration

**Projected End Date:**

03/31/2027

**Completed Activity Actual End Date:**

**Responsible Organization:**

Texas General Land Office

Overall	Jul 1 thru Sep 30, 2023	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$4,000,000.00
B-18-DP-48-0002	\$0.00	\$4,000,000.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$4,000,000.00
B-18-DP-48-0002	\$0.00	\$4,000,000.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$4,000,000.00
B-18-DP-48-0002	\$0.00	\$4,000,000.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$120,963.59	\$1,228,864.17
B-18-DP-48-0002	\$120,963.59	\$1,228,864.17
B-19-DT-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$120,963.59	\$1,228,864.17
B-18-DP-48-0002	\$120,963.59	\$1,228,864.17
B-19-DT-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$120,963.59	\$1,228,864.17
Texas General Land Office	\$120,963.59	\$1,228,864.17
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

**Activity Description:**

State administrative costs related to CDBG-MIT eligible activities.

**Location Description:**

**Activity Progress Narrative:**

31663.25 - State costs in support of activity delivery.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

**Activity Supporting Documents:**

None

# Grantee Activity Number: ADMIN[MIT 2018FSMC PD HOLDING]

## Activity Title: Administration

**Activity Type:**

Administration

**Project Number:**

0001

**Projected Start Date:**

03/30/2020

**Benefit Type:**

N/A

**National Objective:**

NA

**Activity Status:**

Under Way

**Project Title:**

Administration

**Projected End Date:**

03/30/2027

**Completed Activity Actual End Date:**

**Responsible Organization:**

Texas General Land Office

Overall	Jul 1 thru Sep 30, 2023	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$3,500,000.00
B-18-DP-48-0002	\$0.00	\$3,500,000.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$3,500,000.00
B-18-DP-48-0002	\$0.00	\$3,500,000.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$3,500,000.00
B-18-DP-48-0002	\$0.00	\$3,500,000.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$2,474.52	\$7,791.56
B-18-DP-48-0002	\$2,474.52	\$7,791.56
B-19-DT-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$2,474.52	\$7,791.56
B-18-DP-48-0002	\$2,474.52	\$7,791.56
B-19-DT-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$2,474.52	\$7,791.56
Texas General Land Office	\$2,474.52	\$7,791.56
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

**Activity Description:**

State administrative costs related to CDBG-MIT eligible activities.

**Location Description:**

**Activity Progress Narrative:**

State costs in support of activity delivery.



**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None



## Grantee Activity Number: ADMIN[MIT CRP PD Holding] Activity Title: Administration

**Activity Type:**

Administration

**Project Number:**

0001

**Projected Start Date:**

03/31/2020

**Benefit Type:**

N/A

**National Objective:**

NA

**Activity Status:**

Under Way

**Project Title:**

Administration

**Projected End Date:**

03/31/2027

**Completed Activity Actual End Date:**

**Responsible Organization:**

Texas General Land Office

Overall	Jul 1 thru Sep 30, 2023	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$2,000,000.00
B-18-DP-48-0002	\$0.00	\$2,000,000.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$2,000,000.00
B-18-DP-48-0002	\$0.00	\$2,000,000.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$2,000,000.00
B-18-DP-48-0002	\$0.00	\$2,000,000.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$5,073.82	\$96,879.92
B-18-DP-48-0002	\$5,073.82	\$96,879.92
B-19-DT-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$5,073.82	\$96,879.92
B-18-DP-48-0002	\$5,073.82	\$96,879.92
B-19-DT-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$5,073.82	\$96,879.92
Texas General Land Office	\$5,073.82	\$96,879.92
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

**Activity Description:**

State administrative costs related to CDBG-MIT eligible activities.

**Location Description:**

**Activity Progress Narrative:**

1105.34 - State costs in support of activity delivery.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

**Activity Supporting Documents:** None

**Grantee Activity Number: ADMIN[MIT HCMOD PD HOLDING]**  
**Activity Title: Administration**

**Activity Type:**

Administration

**Project Number:**

0001

**Projected Start Date:**

03/30/2020

**Benefit Type:**

N/A

**National Objective:**

NA

**Activity Status:**

Under Way

**Project Title:**

Administration

**Projected End Date:**

03/30/2027

**Completed Activity Actual End Date:**

**Responsible Organization:**

Texas General Land Office

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2023</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$6,500,000.00
B-18-DP-48-0002	\$0.00	\$6,500,000.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$6,500,000.00
B-18-DP-48-0002	\$0.00	\$6,500,000.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$6,500,000.00
B-18-DP-48-0002	\$0.00	\$6,500,000.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$143,904.81	\$152,230.29
B-18-DP-48-0002	\$143,904.81	\$152,230.29
B-19-DT-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$143,904.81	\$152,230.29
B-18-DP-48-0002	\$143,904.81	\$152,230.29
B-19-DT-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$143,904.81	\$152,230.29
Texas General Land Office	\$143,904.81	\$152,230.29
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

**Activity Description:**

State administrative costs related to CDBG-MIT eligible activities.

**Location Description:**

**Activity Progress Narrative:**

5989.74 - State costs in support of activity delivery.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

**Activity Supporting Documents:**

None

# Grantee Activity Number: ADMIN[MIT HSMC PD Holding]

## Activity Title: Administration

**Activity Type:**

Administration

**Project Number:**

0001

**Projected Start Date:**

03/31/2020

**Benefit Type:**

N/A

**National Objective:**

NA

**Activity Status:**

Under Way

**Project Title:**

Administration

**Projected End Date:**

03/31/2027

**Completed Activity Actual End Date:**

**Responsible Organization:**

Texas General Land Office

Overall	Jul 1 thru Sep 30, 2023	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$10,000,000.00
B-18-DP-48-0002	\$0.00	\$10,000,000.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$10,000,000.00
B-18-DP-48-0002	\$0.00	\$10,000,000.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$10,000,000.00
B-18-DP-48-0002	\$0.00	\$10,000,000.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$398,381.34	\$8,081,053.27
B-18-DP-48-0002	\$398,381.34	\$8,081,053.27
B-19-DT-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$398,381.34	\$8,081,053.27
B-18-DP-48-0002	\$398,381.34	\$8,081,053.27
B-19-DT-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$398,381.34	\$8,081,053.27
Texas General Land Office	\$398,381.34	\$8,081,053.27
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

**Activity Description:**

State administrative costs related to CDBG-MIT eligible activities.

**Location Description:**

**Activity Progress Narrative:**

97117.99 - State costs in support of activity delivery.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

**Activity Supporting Documents:** None

**Grantee Activity Number: ADMIN[MIT HMGP PD Holding]**  
**Activity Title: Administration**

**Activity Type:**

Administration

**Project Number:**

0001

**Projected Start Date:**

03/31/2020

**Benefit Type:**

N/A

**National Objective:**

NA

**Activity Status:**

Under Way

**Project Title:**

Administration

**Projected End Date:**

03/31/2027

**Completed Activity Actual End Date:**

**Responsible Organization:**

Texas General Land Office

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2023</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$4,000,000.00
B-18-DP-48-0002	\$0.00	\$4,000,000.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$4,000,000.00
B-18-DP-48-0002	\$0.00	\$4,000,000.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$4,000,000.00
B-18-DP-48-0002	\$0.00	\$4,000,000.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$17,133.04	\$543,151.24
B-18-DP-48-0002	\$17,133.04	\$543,151.24
B-19-DT-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$17,133.04	\$543,151.24
B-18-DP-48-0002	\$17,133.04	\$543,151.24
B-19-DT-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$17,133.04	\$543,151.24
Texas General Land Office	\$17,133.04	\$543,151.24
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

**Activity Description:**

State administrative costs related to CDBG-MIT eligible activities.

**Location Description:**

**Activity Progress Narrative:**

15023.54 - State costs in support of activity delivery.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

**Activity Supporting Documents:** None

# Grantee Activity Number: ADMIN[MIT HMP PD Holding]

## Activity Title: Project Delivery

**Activity Type:**

Administration

**Project Number:**

0001

**Projected Start Date:**

03/31/2020

**Benefit Type:**

N/A

**National Objective:**

NA

**Activity Status:**

Under Way

**Project Title:**

Administration

**Projected End Date:**

03/31/2027

**Completed Activity Actual End Date:**

**Responsible Organization:**

Texas General Land Office

Overall	Jul 1 thru Sep 30, 2023	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$6,000,000.00
B-18-DP-48-0002	\$0.00	\$6,000,000.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$6,000,000.00
B-18-DP-48-0002	\$0.00	\$6,000,000.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$6,000,000.00
B-18-DP-48-0002	\$0.00	\$6,000,000.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$262,945.85	\$2,378,398.00
B-18-DP-48-0002	\$262,945.85	\$2,378,398.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$262,945.85	\$2,378,398.00
B-18-DP-48-0002	\$262,945.85	\$2,378,398.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$262,945.85	\$2,378,398.00
Texas General Land Office	\$262,945.85	\$2,378,398.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

**Activity Description:**

Holding activity for activity project delivery for the HMP program.

**Location Description:**

**Activity Progress Narrative:**

40383.4 - State costs in support of activity delivery.



### **Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

### **Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

### **Activity Locations**

**No Activity Locations found.**

### **Other Funding Sources**

No Other Funding Sources Found

### **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None



# Grantee Activity Number: ADMIN[MIT RCP PD Holding]

## Activity Title: Administration

**Activity Type:**

Administration

**Project Number:**

0001

**Projected Start Date:**

03/31/2020

**Benefit Type:**

N/A

**National Objective:**

NA

**Activity Status:**

Under Way

**Project Title:**

Administration

**Projected End Date:**

03/31/2027

**Completed Activity Actual End Date:**

**Responsible Organization:**

Texas General Land Office

Overall	Jul 1 thru Sep 30, 2023	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$3,000,000.00
B-18-DP-48-0002	\$0.00	\$3,000,000.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$3,000,000.00
B-18-DP-48-0002	\$0.00	\$3,000,000.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$3,000,000.00
B-18-DP-48-0002	\$0.00	\$3,000,000.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$243,581.82	\$1,663,668.73
B-18-DP-48-0002	\$243,581.82	\$1,663,668.73
B-19-DT-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$243,581.82	\$1,663,668.73
B-18-DP-48-0002	\$243,581.82	\$1,663,668.73
B-19-DT-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$243,581.82	\$1,663,668.73
Texas General Land Office	\$243,581.82	\$1,663,668.73
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

**Activity Description:**

State administrative costs related to CDBG-MIT eligible activities.

**Location Description:**

**Activity Progress Narrative:**

37769.97 - State costs in support of activity delivery.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

**Activity Supporting Documents:** None

# Grantee Activity Number: ADMIN[MIT RMP PD Holding]

## Activity Title: Administration

**Activity Type:**

Administration

**Project Number:**

0001

**Projected Start Date:**

03/31/2020

**Benefit Type:**

N/A

**National Objective:**

NA

**Activity Status:**

Under Way

**Project Title:**

Administration

**Projected End Date:**

03/31/2027

**Completed Activity Actual End Date:**

**Responsible Organization:**

Texas General Land Office

Overall	Jul 1 thru Sep 30, 2023	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$6,000,000.00
B-18-DP-48-0002	\$0.00	\$6,000,000.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$6,000,000.00
B-18-DP-48-0002	\$0.00	\$6,000,000.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$6,000,000.00
B-18-DP-48-0002	\$0.00	\$6,000,000.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$862,691.77	\$2,612,972.25
B-18-DP-48-0002	\$862,691.77	\$2,612,972.25
B-19-DT-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$862,691.77	\$2,612,972.25
B-18-DP-48-0002	\$862,691.77	\$2,612,972.25
B-19-DT-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$862,691.77	\$2,612,972.25
Texas General Land Office	\$862,691.77	\$2,612,972.25
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

**Activity Description:**

State administrative costs related to CDBG-MIT eligible activities.

**Location Description:**

**Activity Progress Narrative:**

173350.34 - State costs in support of activity delivery.



## **Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

## **Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

## **Activity Locations**

**No Activity Locations found.**

## **Other Funding Sources**

No Other Funding Sources Found

## **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None

## Grantee Activity Number: Administration[MIT]

### Activity Title: Administration

**Activity Type:**

Administration

**Project Number:**

0001

**Projected Start Date:**

03/31/2020

**Benefit Type:**

N/A

**National Objective:**

NA

**Activity Status:**

Under Way

**Project Title:**

Administration

**Projected End Date:**

03/31/2027

**Completed Activity Actual End Date:**

**Responsible Organization:**

Texas General Land Office

Overall	Jul 1 thru Sep 30, 2023	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$167,859,450.00
B-18-DP-48-0002	\$0.00	\$167,859,450.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$167,859,450.00
B-18-DP-48-0002	\$0.00	\$167,859,450.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$167,859,450.00
B-18-DP-48-0002	\$0.00	\$167,859,450.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$4,083.62	\$1,432,564.73
B-18-DP-48-0002	\$4,083.62	\$1,432,564.73
B-19-DT-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$4,083.62	\$1,432,564.73
B-18-DP-48-0002	\$4,083.62	\$1,432,564.73
B-19-DT-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$4,083.62	\$1,432,564.73
Texas General Land Office	\$4,083.62	\$1,432,564.73
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

**Activity Description:**

State administrative costs related to CDBG-MIT eligible activities.

**Location Description:**

Activities shall take place within or related to a CDBG-MIT eligible area.

**Activity Progress Narrative:**

During the reporting period the GLO continued planning services for the Mitigation grant.



**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None

**Project # / 0002 / Regional and State Planning**

## Grantee Activity Number: Planning[MIT]

### Activity Title: Planning

**Activity Type:**

MIT - Planning and Capacity Building

**Project Number:**

0002

**Projected Start Date:**

03/31/2020

**Benefit Type:**

N/A

**National Objective:**

NA

**Activity Status:**

Under Way

**Project Title:**

Regional and State Planning

**Projected End Date:**

03/31/2027

**Completed Activity Actual End Date:**

**Responsible Organization:**

Texas General Land Office

Overall	Jul 1 thru Sep 30, 2023	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$114,858,680.53
B-18-DP-48-0002	\$0.00	\$114,858,680.53
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$114,858,680.53
B-18-DP-48-0002	\$0.00	\$114,858,680.53
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$114,858,680.53
B-18-DP-48-0002	\$0.00	\$114,858,680.53
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$721,020.29	\$13,628,814.78
B-18-DP-48-0002	\$721,020.29	\$13,628,814.78
B-19-DT-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$721,020.29	\$13,628,814.78
B-18-DP-48-0002	\$721,020.29	\$13,628,814.78
B-19-DT-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$721,020.29	\$13,628,814.78
Texas General Land Office	\$721,020.29	\$13,628,814.78
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

**Activity Description:**

Regional and State Planning studies may include, but are not limited to, flood control, drainage improvement, resilient housing solutions, homelessness, surge protection, economic development, infrastructure improvement or other efforts to mitigate risks and future damages and establish plans for comprehensive recovery efforts.

**Location Description:**

Activities shall take place within a CDBG-MIT eligible area.



### Activity Progress Narrative:

There are still 4 open contracts for this allocation, including the Lower Rio Grande Valley (LRGV) region of the River Basin Flood Study (RBFS). Several additional contracts are pending, including Phase 3 of Texas Disaster Information System (TDIS), Texas Integrated Flooding Framework (TIFF), and a Technical Model Reviewer.

### Accomplishments Performance Measures

**No Accomplishments Performance Measures**

### Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

### Activity Locations

**No Activity Locations found.**

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None

**Project # / 0003 / 2015 Floods State Mitigation Competition**





**Activity Progress Narrative:**

During the reporting period, the City of La Marque had procurement underway for its flood and drainage project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None





### Activity Progress Narrative:

Revision made to Section 3 measures reported actuals.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	-30	100/1

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None

**Project # / 0004 / 2016 Floods State Mitigation Competition**



# Grantee Activity Number: 16FC\_HMID\_LMI\_22-082-007-D205\_Sweeny

## Activity Title: Sewer Facilities and Street Improvements

**Activity Type:**  
MIT - Public Facilities and Improvements-Non Covered

**Project Number:**  
0004

**Projected Start Date:**  
12/02/2021

**Benefit Type:**  
Area ( Census )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
2016 Floods State Mitigation Competition

**Projected End Date:**  
02/28/2026

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Sweeny

Overall	Jul 1 thru Sep 30, 2023	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$5,398,293.00
B-18-DP-48-0002	\$0.00	\$5,398,293.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$5,398,293.00
B-18-DP-48-0002	\$0.00	\$5,398,293.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$5,398,293.00
B-18-DP-48-0002	\$0.00	\$5,398,293.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$456,980.16
B-18-DP-48-0002	\$0.00	\$456,980.16
B-19-DT-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$456,980.16
B-18-DP-48-0002	\$0.00	\$456,980.16
B-19-DT-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$456,980.16
Sweeny	\$0.00	\$456,980.16
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$456,980.16
B-18-DP-48-0002	\$0.00	\$456,980.16
B-19-DT-48-0001	\$0.00	\$0.00

### Activity Description:

Sewer Facilities

The City of Sweeny t shall replace existing sewer line, construct an earthen berm, install a pump station, add backup generator to lift stations and complete all associated appurtenances.

Street Improvements



The City of Sweeny shall improve and elevate streets and bridge and complete all associated appurtenances.

These activities will meet the low to moderate income national objective.

**Location Description:**

Construction shall take place in the City of Sweeny. Sewer facility improvements will take place at Earthen Berm, FM1459 Lift Station, San Bernard Lift Station, FM524 Lift Station, Sewer Trunk Line Replacement, and Storm Sewer Pump Station. Street improvements will take place at Pavement Repair, McKinney Road Pavement Repair, and McKinney Road Bridge.

**Activity Progress Narrative:**

Revisions made to Section 3 reported actuals.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Total Labor Hours</b>	-125	0/1

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None





### Activity Progress Narrative:

During the reporting period, the City of San Jacinto City had engineering design underway for its flood and drainage project.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	20	20/1

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None



**Activity Progress Narrative:**

During this reporting period , bid public posting is underway.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None



# Grantee Activity Number: 16FC\_HMID\_LMI\_22-082-015-D217\_Brazoria\_SF

## Activity Title: Sewer Facilities

### Activity Type:

MIT - Public Facilities and Improvements-Non Covered

### Project Number:

0004

### Projected Start Date:

11/10/2021

### Benefit Type:

Area ( Census )

### National Objective:

Low/Mod

### Activity Status:

Under Way

### Project Title:

2016 Floods State Mitigation Competition

### Projected End Date:

01/31/2026

### Completed Activity Actual End Date:

### Responsible Organization:

Brazoria

### Overall

	Jul 1 thru Sep 30, 2023	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$3,176,375.00
B-18-DP-48-0002	\$0.00	\$3,176,375.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$3,176,375.00
B-18-DP-48-0002	\$0.00	\$3,176,375.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$3,176,375.00
B-18-DP-48-0002	\$0.00	\$3,176,375.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$94,796.10	\$286,634.10
B-18-DP-48-0002	\$94,796.10	\$286,634.10
B-19-DT-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$94,796.10	\$286,634.10
B-18-DP-48-0002	\$94,796.10	\$286,634.10
B-19-DT-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$94,796.10	\$286,634.10
Brazoria	\$94,796.10	\$286,634.10
<b>Most Impacted and Distressed Expended</b>	\$94,796.10	\$286,634.10
B-18-DP-48-0002	\$94,796.10	\$286,634.10
B-19-DT-48-0001	\$0.00	\$0.00

### Activity Description:

The City of Brazoria shall perform upgrades to the wastewater treatment plant, replace sanitary sewer pipes, remove manhole covers, replace manhole covers and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

### Location Description:



Construction shall take place in the City of Brazoria at City Wastewater Treatment Plant and Sanitary Sewer.

**Activity Progress Narrative:**

During this reporting period , engineering design is underway.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Total Labor Hours</b>	0	125/1

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None



# Grantee Activity Number: 16FC\_HMID\_LMI\_22-082-018-D220\_NewtonCounty

## Activity Title: Flood and Drainage & Street Improvements

**Activity Type:**

MIT - Public Facilities and Improvements-Non Covered

**Project Number:**

0004

**Projected Start Date:**

11/16/2021

**Benefit Type:**

Area ( Survey )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

2016 Floods State Mitigation Competition

**Projected End Date:**

01/31/2026

**Completed Activity Actual End Date:**

**Responsible Organization:**

Newton County

Overall	Jul 1 thru Sep 30, 2023	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$3,650,657.85
B-18-DP-48-0002	\$0.00	\$3,650,657.85
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$3,650,657.85
B-18-DP-48-0002	\$0.00	\$3,650,657.85
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$3,650,657.85
B-18-DP-48-0002	\$0.00	\$3,650,657.85
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$373,105.68
B-18-DP-48-0002	\$0.00	\$373,105.68
B-19-DT-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$373,105.68
B-18-DP-48-0002	\$0.00	\$373,105.68
B-19-DT-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$373,105.68
Newton County	\$0.00	\$373,105.68
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$373,105.68
B-18-DP-48-0002	\$0.00	\$373,105.68
B-19-DT-48-0001	\$0.00	\$0.00

**Activity Description:**

**Flood and Drainage**

Newton County shall replace two box culverts in the Big Cow Creek watershed and one box culvert in the Caney Creek watershed and complete all associated appurtenances.

**Street Improvements**

Newton County shall replace bridges and complete all associated appurtenances.

These activities will provide a benefit to the persons of Census Tracts 950200 Block Groups



1, 2, 3, and 6, and a survey of areas outside of the tracts and therefore meet the low to moderate income national objective.

**Location Description:**

Construction shall take place in Newton County. Flood and Drainage improvements will take place at Culvert. Street Improvements will take place at Bridge 1-7. Service area includes persons of Census Tracts and Block Groups 9502 1, 2, 3, and 6, and a survey of areas outside of the tracts.

**Activity Progress Narrative:**

Updated activity number to remove erroneous blank space.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None





Concrete Principal Spillway Conduit & Morning Glory Inlet Structure Rehabilitation.

**Activity Progress Narrative:**

During the reporting period, Eastland County had construction underway for its flood and drainage project.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Total Labor Hours</b>	-150	100/1

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None





Construction shall take place in the City of Buffalo at Wastewater Plant.

### Activity Progress Narrative:

During this reporting period, they are 75% done with Design and working to finalize bid documents and sample construction contracts for its public facilities project.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	28800	28800/1

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None



# Grantee Activity Number: 16FC\_SMID\_LMI\_22-082-004-D199\_Eastland

## Activity Title: Flood and Drainage, Street Improvement, & Buyout

**Activity Type:**  
MIT - Public Facilities and Improvements-Non Covered

**Project Number:**  
0004

**Projected Start Date:**  
10/26/2021

**Benefit Type:**  
Area ( Census )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
2016 Floods State Mitigation Competition

**Projected End Date:**  
01/31/2026

**Completed Activity Actual End Date:**

**Responsible Organization:**  
EASTLAND, CITY OF

Overall	Jul 1 thru Sep 30, 2023	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$9,999,140.72
B-18-DP-48-0002	\$0.00	\$9,999,140.72
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$9,999,140.72
B-18-DP-48-0002	\$0.00	\$9,999,140.72
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$9,999,140.72
B-18-DP-48-0002	\$0.00	\$9,999,140.72
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$3,011.97	\$749,227.10
B-18-DP-48-0002	\$3,011.97	\$749,227.10
B-19-DT-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$3,011.97	\$749,227.10
B-18-DP-48-0002	\$3,011.97	\$749,227.10
B-19-DT-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$3,011.97	\$749,227.10
EASTLAND, CITY OF	\$3,011.97	\$749,227.10
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

### Activity Description:

Flood and Drainage  
City of Eastland shall upgrade existing outfalls and complete all associated appurtenances.

Street Improvement  
City of Eastland shall reconstruct and elevate streets and complete all associated appurtenances.

Buyout  
City of Eastland will provide a Buyout program for residential dwellings to support hazard mitigation, floodplain management goals, and resiliency by removing homeowners from the floodplain, thus eliminating vulnerability to future flooding situations. These activities would meet the low to moderate income national objective.



### Location Description:

Construction shall take place in the City of Eastland. Flood and Drainage improvements will take place at Ringling Lake Spillway repairs, Lake Eastland Spillway Repairs, Weaver Creek Channel Improvements, Drainage Structures on East Main Street, North Fork Leon River Channel Improvements, and South Fork Leon River Channel Improvements. Street improvements will take place at West St. Charles Street, West Moss Street, West Patterson Street, West Valley Street, North Daugherty Avenue, East White Street, North Rosswood Street, North Bassett Street, North Halbryan Street, North Weaver Street, East Virginia Street, North States Street, Lago Vista Boulevard, Pogue Avenue, and Terri Street. Buyout activity will take place in the City of Eastland.

### Activity Progress Narrative:

During the reporting period, the City of Eastland had engineering design underway for its flood and drainage project.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	-150	100/1

### Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

### Activity Locations

**No Activity Locations found.**

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None



# Grantee Activity Number: 16FC\_SMID\_LMI\_22-082-009-D207\_Elgin\_WF

## Activity Title: Water Facilities

**Activity Type:**  
MIT - Public Facilities and Improvements-Non Covered

**Project Number:**  
0004

**Projected Start Date:**  
12/02/2021

**Benefit Type:**  
Area ( Census )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
2016 Floods State Mitigation Competition

**Projected End Date:**  
01/31/2026

**Completed Activity Actual End Date:**

**Responsible Organization:**  
ELGIN, CITY OF

Overall	Jul 1 thru Sep 30, 2023	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$4,899,840.00
B-18-DP-48-0002	\$0.00	\$4,899,840.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$4,899,840.00
B-18-DP-48-0002	\$0.00	\$4,899,840.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$4,899,840.00
B-18-DP-48-0002	\$0.00	\$4,899,840.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$310,815.94	\$606,743.14
B-18-DP-48-0002	\$310,815.94	\$606,743.14
B-19-DT-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$310,815.94	\$606,743.14
B-18-DP-48-0002	\$310,815.94	\$606,743.14
B-19-DT-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$310,815.94	\$606,743.14
ELGIN, CITY OF	\$310,815.94	\$606,743.14
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

### Activity Description:

City of Elgin shall remove vegetation within the footprint of new GSR steel water tank, install a new GSR steel water tank with concrete slab, rehabilitate existing underground concrete tank, install lighting for new tank and existing tank, install two pumps with support pads along with piping/valves and electrical control panel, install a generator and fencing around the new tank, perform Supervisory Control and Data Acquisition (SCADA) integration, install new access road for the new tank, perform drainage activities for the project site area, install hydromulch for the project area site, and complete all associated



appurtenances. This activity will meet the low to moderate income national objective.

**Location Description:**

Construction shall take place in the City of Elgin at Elgin Pistol Hill Ground Storage East Tank and Elgin Pistol Hill Underground Storage West Tank.

**Activity Progress Narrative:**

During the reporting period the City of Elgin had construction procurement underway for its water facilities project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None





### Activity Progress Narrative:

During the reporting period, the Jasper County completed construction and submitted the COCC for its Street Improvements project

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Section 3 Labor Hours	6757	6757/1
# of Total Labor Hours	19825	19825/1

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None





Line C, Line D.

**Activity Progress Narrative:**

During the reporting period the City of Tenaha engineer has completed 80% of the design linework and ENV review still ongoing.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None



# Grantee Activity Number: 16FC\_SMID\_LMI\_22-082-016-D218\_Kingsville\_SF

## Activity Title: Sewer Facilities

### Activity Type:

MIT - Public Facilities and Improvements-Non Covered

### Project Number:

0004

### Projected Start Date:

11/16/2021

### Benefit Type:

Area ( Survey )

### National Objective:

Low/Mod

### Activity Status:

Under Way

### Project Title:

2016 Floods State Mitigation Competition

### Projected End Date:

01/31/2026

### Completed Activity Actual End Date:

### Responsible Organization:

KINGSVILLE, CITY OF

### Overall

#### Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

#### Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

#### Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

#### Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Funds Expended

KINGSVILLE, CITY OF

#### Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

### Jul 1 thru Sep 30, 2023

### To Date

\$0.00	\$7,293,111.00
\$0.00	\$7,293,111.00
\$0.00	\$0.00
\$0.00	\$7,293,111.00
\$0.00	\$7,293,111.00
\$0.00	\$0.00
\$0.00	\$7,293,111.00
\$0.00	\$7,293,111.00
\$0.00	\$0.00
\$269,791.75	\$805,426.59
\$269,791.75	\$805,426.59
\$0.00	\$0.00
\$269,791.75	\$805,426.59
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$269,791.75	\$805,426.59
\$269,791.75	\$805,426.59
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00

### Activity Description:

City of Kingsville shall replace manholes, rehabilitate, and create new lift stations, replace sewer lines, and complete all associated appurtenances. These activities will provide a city-wide benefit to the persons of Kingsville and therefore meet the low to moderate income national objective.

### Location Description:

Construction shall take place at City of Kingsville at BUS77 at Sage Road (Near Farmers Exchange) Lift Station, North3 MGD Lift Station, 17th & Lee Street Lift Station, May Street Lift Station, Carlos Truan Lift Station, General Cavazos (IHOP/Townplace Suites) Lift Station, Trant Road Lift Station, FM 1717 Lift Station, Golf Course Road



Lift Station, Sanitary Sewer, PVC Main Replacement, and Region 1-3 Manholes.

**Activity Progress Narrative:**

During the reporting period the City of Kingsville has begun construction for its sewer project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None



# Grantee Activity Number: 16FC\_SMID\_LMI\_22-082-017-D219\_Zavalla

## Activity Title: Flood and Drainage, Street Improvements & Water Facilities

**Activity Type:**

MIT - Public Facilities and Improvements-Non Covered

**Project Number:**

0004

**Projected Start Date:**

11/19/2021

**Benefit Type:**

Area ( Census )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

2016 Floods State Mitigation Competition

**Projected End Date:**

01/31/2026

**Completed Activity Actual End Date:**

**Responsible Organization:**

ZAVALLA, CITY OF INC

Overall	Jul 1 thru Sep 30, 2023	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$3,600,000.00
B-18-DP-48-0002	\$0.00	\$3,600,000.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$3,600,000.00
B-18-DP-48-0002	\$0.00	\$3,600,000.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$3,600,000.00
B-18-DP-48-0002	\$0.00	\$3,600,000.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$47,845.21	\$405,484.34
B-18-DP-48-0002	\$47,845.21	\$405,484.34
B-19-DT-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$47,845.21	\$405,484.34
B-18-DP-48-0002	\$47,845.21	\$405,484.34
B-19-DT-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$47,845.21	\$405,484.34
ZAVALLA, CITY OF INC	\$47,845.21	\$405,484.34
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

**Activity Description:**

Flood and Drainage:

City of Zavalla shall replace storm sewer culverts and complete all associated appurtenances.

Street Improvements:

City of Zavalla shall repair and reconstruct the driving surface, sub-grade, and road base by milling, applying asphalt, and striping of several streets with incidental repairs to roadside ditches and complete all associated appurtenances.

Water Facilities:

City of Zavalla shall remove and relocate existing water lines and complete all associated appurtenances.



These activities will meet the low to moderate income national objective.

**Location Description:**

Construction shall take place in the City of Zavalla. Flood and drainage improvements will take place at Campus Drive Culvert and North 2nd Street Culvert. Street improvements will take place at Townsend Street, Campus Drive, Pickard Road, Johnson Street East, Johnson Street West, Barge Road, and North 2nd Street. Water facility improvements will take place at Pickard Road Water line.

**Activity Progress Narrative:**

During the reporting period, the City of Zavalla completed construction procurement for its flood and drainage, street improvements, and water facilities project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None



# Grantee Activity Number: 16FC\_SMID\_LMI\_22-082-021-D447\_Trinity\_WF

## Activity Title: Water Facilities

### Activity Type:

MIT - Public Facilities and Improvements-Non Covered

### Project Number:

0004

### Projected Start Date:

02/15/2022

### Benefit Type:

Area ( Census )

### National Objective:

Low/Mod

### Activity Status:

Under Way

### Project Title:

2016 Floods State Mitigation Competition

### Projected End Date:

04/30/2026

### Completed Activity Actual End Date:

### Responsible Organization:

Trinity

Overall	Jul 1 thru Sep 30, 2023	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$4,028,986.00
B-18-DP-48-0002	\$0.00	\$4,028,986.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$4,028,986.00
B-18-DP-48-0002	\$0.00	\$4,028,986.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$4,028,986.00
B-18-DP-48-0002	\$0.00	\$4,028,986.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$9,207.00	\$206,873.20
B-18-DP-48-0002	\$9,207.00	\$206,873.20
B-19-DT-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$9,207.00	\$206,873.20
B-18-DP-48-0002	\$9,207.00	\$206,873.20
B-19-DT-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$9,207.00	\$206,873.20
Trinity	\$9,207.00	\$206,873.20
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

### Activity Description:

The City of Trinity shall replace water storage facilities and water lines, install a treatment and disinfection facility, generators at two sites, and a Supervisor Control and Data Acquisition (SCADA) system and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

### Location Description:

Construction shall take place in the City of Trinity at Storage Treatment Plant Site 1, Elevated Tank Site 2, Booster Plant Site 3, Rockdale Booster Station Site 4, Well Generator Site 5, Well Generator Site 6, Waterline Site 8, Waterline Site 9, Waterline Site 10, Waterline Site 11, City Hall Site 12, Railroad Street Site 13, West Pine Valley Site 14, and Hwy 94 Site 15.

**Activity Progress Narrative:**

During this reporting period the City of Trinity is submitting RFI's (6) for a CR due to engineer changes to specific sites.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:**

None



**Grantee Activity Number: 16FC\_SMID\_LMI\_22-082-022-D468\_SanAugustineCounty\_PF**  
**Activity Title: Public Facilities**

**Activity Type:**

MIT - Public Facilities and Improvements-Non Covered

**Project Number:**

0004

**Projected Start Date:**

03/01/2022

**Benefit Type:**

Area ( Census )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

2016 Floods State Mitigation Competition

**Projected End Date:**

05/31/2025

**Completed Activity Actual End Date:**

**Responsible Organization:**

San Augustine County

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2023</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$3,960,000.00
B-18-DP-48-0002	\$0.00	\$3,960,000.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$3,960,000.00
B-18-DP-48-0002	\$0.00	\$3,960,000.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$3,960,000.00
B-18-DP-48-0002	\$0.00	\$3,960,000.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$282,877.50	\$282,877.50
B-18-DP-48-0002	\$282,877.50	\$282,877.50
B-19-DT-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$282,877.50	\$282,877.50
B-18-DP-48-0002	\$282,877.50	\$282,877.50
B-19-DT-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$282,877.50	\$282,877.50
San Augustine County	\$282,877.50	\$282,877.50
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

**Activity Description:**

San Augustine County shall demolish an existing building, reconstruct a new facility with an interior safe room, provide on-site water, sewer, electrical utilities, a backup electrical power generator, make improvements to the parking area, the access road leading to the facility, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

**Location Description:**



Construction shall take place in San Augustine County at Fair Grounds.

**Activity Progress Narrative:**

During the reporting period, the San Augustine County had preliminary engineering design underway for its public facilities project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None



# Grantee Activity Number: 16FC\_SMID\_LMI\_22-082-023-D556\_Brenham\_F&D

## Activity Title: Flood and Drainage

### Activity Type:

MIT - Public Facilities and Improvements-Non Covered

### Project Number:

0004

### Projected Start Date:

06/23/2022

### Benefit Type:

Area ( Census )

### National Objective:

Low/Mod

### Activity Status:

Under Way

### Project Title:

2016 Floods State Mitigation Competition

### Projected End Date:

07/28/2026

### Completed Activity Actual End Date:

### Responsible Organization:

Brenham, City of

Overall	Jul 1 thru Sep 30, 2023	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$3,400,594.00
B-18-DP-48-0002	\$0.00	\$3,400,594.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$3,400,594.00
B-18-DP-48-0002	\$0.00	\$3,400,594.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$3,400,594.00
B-18-DP-48-0002	\$0.00	\$3,400,594.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$36,306.00	\$264,030.00
B-18-DP-48-0002	\$36,306.00	\$264,030.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$36,306.00	\$264,030.00
B-18-DP-48-0002	\$36,306.00	\$264,030.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$36,306.00	\$264,030.00
Brenham, City of	\$36,306.00	\$264,030.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

### Activity Description:

City of Brenham shall strengthen and improve the streambank and complete all associate appurtenances. These activities will meet the low to moderate income national objective.

### Location Description:

Construction shall take place in the City of Brenham at Drainage Improvements Hogg Branch Creek.

### Activity Progress Narrative:



During the reporting period Brenham had environmental review and engineering design underway for its Flood and Drainage projects.

### **Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

### **Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

### **Activity Locations**

**No Activity Locations found.**

### **Other Funding Sources**

No Other Funding Sources Found

### **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None

**Project # / 0005 / Hurricane Harvey State Mitigation Competition**



# Grantee Activity Number: HHC\_HMID\_LMI\_22-085-001-D221\_Pasadena\_F&D

## Activity Title: Flood and Drainage

### Activity Type:

MIT - Public Facilities and Improvements-Non Covered

### Project Number:

0005

### Projected Start Date:

12/08/2021

### Benefit Type:

Area ( Census )

### National Objective:

Low/Mod

### Activity Status:

Under Way

### Project Title:

Hurricane Harvey State Mitigation Competition

### Projected End Date:

01/31/2026

### Completed Activity Actual End Date:

### Responsible Organization:

Pasadena

### Overall

#### Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

#### Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

#### Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

#### Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Funds Expended

Pasadena

#### Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

### Jul 1 thru Sep 30, 2023

### To Date

\$0.00	\$47,278,951.21
\$0.00	\$47,278,951.21
\$0.00	\$0.00
\$0.00	\$47,278,951.21
\$0.00	\$47,278,951.21
\$0.00	\$0.00
\$0.00	\$47,278,951.21
\$0.00	\$47,278,951.21
\$0.00	\$0.00
\$1,845,615.41	\$4,325,939.16
\$1,845,615.41	\$4,325,939.16
\$0.00	\$0.00
\$1,845,615.41	\$4,325,939.16
\$1,845,615.41	\$4,325,939.16
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$1,845,615.41	\$4,325,939.16
\$1,845,615.41	\$4,325,939.16
\$1,845,615.41	\$4,325,939.16
\$0.00	\$0.00

### Activity Description:

The City of Pasadena shall perform channel and bayou improvements including installing storm sewer culverts, pipe rehabilitation, and a detention pond, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

### Location Description:

Construction shall take place in the City of Pasadena at the Cotton Patch Drainage Channel Improvements, Little Vince Bayou Improvements, Little Vince Bayou Detention Pond, Queen Storm Sewer Rehabilitation, and Harris Storm Sewer Rehabilitation.



**Activity Progress Narrative:**

During the reporting period, the City of Pasadena had environmental review design underway for its flood and drainage project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None



# Grantee Activity Number: HHC\_HMID\_LMI\_22-085-002-D222\_Rosenberg\_F&D

## Activity Title: Flood and Drainage

### Activity Type:

MIT - Public Facilities and Improvements-Non Covered

### Project Number:

0005

### Projected Start Date:

12/13/2021

### Benefit Type:

Area ( Census )

### National Objective:

Low/Mod

### Activity Status:

Under Way

### Project Title:

Hurricane Harvey State Mitigation Competition

### Projected End Date:

01/31/2026

### Completed Activity Actual End Date:

### Responsible Organization:

Rosenberg

### Overall

#### Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

#### Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

#### Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

#### Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Funds Expended

Rosenberg

#### Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

### Jul 1 thru Sep 30, 2023

### To Date

\$0.00	\$47,585,955.00
\$0.00	\$47,585,955.00
\$0.00	\$0.00
\$0.00	\$47,585,955.00
\$0.00	\$47,585,955.00
\$0.00	\$0.00
\$0.00	\$47,585,955.00
\$0.00	\$47,585,955.00
\$0.00	\$0.00
\$427,148.55	\$2,808,180.23
\$427,148.55	\$2,808,180.23
\$0.00	\$0.00
\$427,148.55	\$2,808,180.23
\$427,148.55	\$2,808,180.23
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$427,148.55	\$2,808,180.23
\$427,148.55	\$2,808,180.23
\$427,148.55	\$2,808,180.23
\$0.00	\$0.00
\$427,148.55	\$2,808,180.23
\$427,148.55	\$2,808,180.23
\$0.00	\$0.00

### Activity Description:

The City of Rosenberg shall construct channel improvements and slope paving, perform culvert crossing improvements, storm sewer improvements, right-of-way acquisition, regional detention, and completed all associated appurtenances. These activities will meet the low to moderate income national objective.

### Location Description:

Construction shall take place in Dry Creek Channel Improvement, Acquisition, and Culvert Improvements, Theater Ditch Channel Improvements, and Culvert Improvements, Rabbs Bayou Channel Improvements and Culvert Improvements, Rabbs Bayou Regional Detention Pond, Graeber Road Storm Sewer Improvements and Acquisition, Theater Ditch North Channel Improvement, Inline Detention, and Theater Ditch North Additional Culvert.

**Activity Progress Narrative:**

During the reporting period, the City of Rosenberg had environmental review and engineering design underway for its flood and drainage project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None



# Grantee Activity Number: HHC\_HMID\_LMI\_22-085-003-D223\_LaMarque\_SF

## Activity Title: Sewer Facilities

### Activity Type:

MIT - Public Facilities and Improvements-Non Covered

### Project Number:

0005

### Projected Start Date:

10/28/2021

### Benefit Type:

Area ( Census )

### National Objective:

Low/Mod

### Activity Status:

Under Way

### Project Title:

Hurricane Harvey State Mitigation Competition

### Projected End Date:

01/31/2026

### Completed Activity Actual End Date:

### Responsible Organization:

La Marque, City of

### Overall

#### Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

#### Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

#### Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

#### Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Funds Expended

La Marque, City of

#### Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

### Jul 1 thru Sep 30, 2023

### To Date

\$0.00	\$48,904,004.00
\$0.00	\$48,904,004.00
\$0.00	\$0.00
\$0.00	\$48,904,004.00
\$0.00	\$48,904,004.00
\$0.00	\$0.00
\$0.00	\$48,904,004.00
\$0.00	\$48,904,004.00
\$0.00	\$0.00
\$510,675.40	\$4,617,527.40
\$510,675.40	\$4,617,527.40
\$0.00	\$0.00
\$510,675.40	\$4,617,527.40
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$510,675.40	\$4,617,527.40
\$510,675.40	\$4,617,527.40
\$510,675.40	\$4,617,527.40
\$0.00	\$0.00

### Activity Description:

City of La Marque shall elevate, enclose, and floodproof the existing wastewater treatment plant walls; install and construct additional equipment for the WWTP to increase capacity by 2.25 million gallons per day of sewage flow. City of La Marque shall also convert 21 lift stations to self-priming pumps, increase the capacity of the lift stations, elevate and install emergency backup pumps, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

### Location Description:



Construction shall take place in the City of La Marque at Lift Station #1, Lift Station #2, Lift Station #3, Lift Station #4, Lift Station #5, Lift Station #6, Lift Station #7, Lift Station #8, Lift Station #9, Lift Station #10, Lift Station #11, Lift Station #12, Lift Station #13, Lift Station #14, Lift Station #15, Lift Station #16, Lift Station #17, Lift Station #18, Lift Station #19, Lift Station #20, Lift Station #21, and Wastewater Treatment Plant.

**Activity Progress Narrative:**

During the reporting period, the City of La Marque had preliminary design underway for its flood and drainage project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:**

None





**Activity Progress Narrative:**

During the reporting period the City of Dickinson had environmental review and engineering design underway for its flood and drainage project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None



# Grantee Activity Number: HHC\_HMID\_LMI\_22-085-010-D238\_Vidor\_F&D

## Activity Title: Flood and Drainage

### Activity Type:

MIT - Public Facilities and Improvements-Non Covered

### Project Number:

0005

### Projected Start Date:

10/11/2021

### Benefit Type:

Area ( Census )

### National Objective:

Low/Mod

### Activity Status:

Under Way

### Project Title:

Hurricane Harvey State Mitigation Competition

### Projected End Date:

01/31/2026

### Completed Activity Actual End Date:

### Responsible Organization:

Vidor

### Overall

	Jul 1 thru Sep 30, 2023	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$15,801,291.00
B-18-DP-48-0002	\$0.00	\$15,801,291.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$15,801,291.00
B-18-DP-48-0002	\$0.00	\$15,801,291.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$15,801,291.00
B-18-DP-48-0002	\$0.00	\$15,801,291.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$11,484.00	\$594,189.30
B-18-DP-48-0002	\$11,484.00	\$594,189.30
B-19-DT-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$11,484.00	\$594,189.30
B-18-DP-48-0002	\$11,484.00	\$594,189.30
B-19-DT-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$11,484.00	\$594,189.30
Vidor	\$11,484.00	\$594,189.30
<b>Most Impacted and Distressed Expended</b>	\$11,484.00	\$594,189.30
B-18-DP-48-0002	\$11,484.00	\$594,189.30
B-19-DT-48-0001	\$0.00	\$0.00

### Activity Description:

The City of Vidor shall construct three detention pond facilities, install roadways at the new detention ponds, construct ditch improvements, correct roadside culvert sizes, replace storm sewer lines, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

### Location Description:

Construction shall take place in the City of Vidor at Anderson Gully Detention Pond, Conn Park Detention Pond, School House Detention Pond, Tiger Creek Crossing, Lat 5 Crossing, Orange Street Drainage Improvements A, Orange Street Improvements B, Maplecrest Drainage Improvement, Heritage Drainage Improvement A,



Heritage Drainage Improvement B, Heritage Drainage Improvement C, Lexington Drainage Improvements, Concord Drainage Improvement A, Concord Drainage Improvement B, and Lamar East Drainage.

### **Activity Progress Narrative:**

During the reporting period, the City of Vidor continues to work on Engineering design of required easements. The city is also anticipating some location changes and the GA is working with the city to explore alternate solutions. Amendment is forthcoming.

### **Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

### **Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

### **Activity Locations**

**No Activity Locations found.**

### **Other Funding Sources**

No Other Funding Sources Found

### **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None

**Grantee Activity Number: HHC\_HMID\_LMI\_22-085-011-D239\_SanPatricioCounty\_F&D**  
**Activity Title: Flood and Drainage**

**Activity Type:**

MIT - Public Facilities and Improvements-Non Covered

**Project Number:**

0005

**Projected Start Date:**

11/01/2021

**Benefit Type:**

Area ( Census )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Hurricane Harvey State Mitigation Competition

**Projected End Date:**

01/31/2026

**Completed Activity Actual End Date:**

**Responsible Organization:**

San Patricio County

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2023</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$15,435,182.60
B-18-DP-48-0002	\$0.00	\$15,435,182.60
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$15,435,182.60
B-18-DP-48-0002	\$0.00	\$15,435,182.60
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$15,435,182.60
B-18-DP-48-0002	\$0.00	\$15,435,182.60
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$12,687.48	\$1,169,950.31
B-18-DP-48-0002	\$12,687.48	\$1,169,950.31
B-19-DT-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$12,687.48	\$1,169,950.31
B-18-DP-48-0002	\$12,687.48	\$1,169,950.31
B-19-DT-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$12,687.48	\$1,169,950.31
San Patricio County	\$12,687.48	\$1,559,574.89
<b>Most Impacted and Distressed Expended</b>	\$12,687.48	\$1,169,950.31
B-18-DP-48-0002	\$12,687.48	\$1,169,950.31
B-19-DT-48-0001	\$0.00	\$0.00

**Activity Description:**

San Patricio County shall deepen and widen existing outfall channels and ditches, reconstruct bridges and trestles, and harden ditch stretches that are subject to erosion, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

**Location Description:**

Construction shall take place in San Patricio County at Taft NW Drainage Channel, Taft Railroad Trestle, CR 71 Bridge, CR 100 Bridge, CR 98 Bridge, Pyron Farm Road Bridge, Sinton South Drainage Channel, Sinton Railroad Trestle, and Low Water Crossing.



### Activity Progress Narrative:

During the reporting period, San Patricio County had environmental review and engineering design underway for its Flood and Drainage projects.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	-45	100/1

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None





**Activity Progress Narrative:**

During the reporting period, the City of Baytown had engineering design underway for its sewer facilities project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None



# Grantee Activity Number: HHC\_HMID\_LMI\_22-085-013-D244\_Ivanhoe\_F&D

## Activity Title: Flood and Drainage

### Activity Type:

MIT - Public Facilities and Improvements-Non Covered

### Project Number:

0005

### Projected Start Date:

10/28/2021

### Benefit Type:

Area ( Survey )

### National Objective:

Low/Mod

### Activity Status:

Under Way

### Project Title:

Hurricane Harvey State Mitigation Competition

### Projected End Date:

01/31/2026

### Completed Activity Actual End Date:

### Responsible Organization:

IVANHOE, CITY OF

### Overall

	Jul 1 thru Sep 30, 2023	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$11,472,116.80
B-18-DP-48-0002	\$0.00	\$11,472,116.80
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$11,472,116.80
B-18-DP-48-0002	\$0.00	\$11,472,116.80
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$11,472,116.80
B-18-DP-48-0002	\$0.00	\$11,472,116.80
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$66,802.00	\$1,239,517.76
B-18-DP-48-0002	\$66,802.00	\$1,239,517.76
B-19-DT-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$66,802.00	\$1,239,517.76
B-18-DP-48-0002	\$66,802.00	\$1,239,517.76
B-19-DT-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$66,802.00	\$1,239,517.76
IVANHOE, CITY OF	\$66,802.00	\$1,891,027.01
<b>Most Impacted and Distressed Expended</b>	\$66,802.00	\$1,239,517.76
B-18-DP-48-0002	\$66,802.00	\$1,239,517.76
B-19-DT-48-0001	\$0.00	\$0.00

### Activity Description:

City of Ivanhoe shall convert the Lake Ivanhoe Dam into a stormwater detention facility, clear and grade drainage channels, reconstruct the emergency discharge structure and water control gates at Lake Tristan Emergency Spillway and Lake Camelot Water Control and Dam and complete all associated appurtenances. These activities will provide a city-wide benefit to the persons of Ivanhoe and therefore meet the low to moderate income national objective.

### Location Description:



Construction shall take place at the City of Ivanhoe at Lake Ivanhoe Dam and Spillway, Lake Tristan Emergency Spillway, and Lake Camelot Water Control and Dam Protection. This project constitutes a city-wide benefit to the persons of City of Ivanhoe.

**Activity Progress Narrative:**

During the reporting period, the City of Ivanhoe had ENG and ACQ activities underway for its Flood and Drainage project.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Total Labor Hours</b>	-30	100/1

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None



# Grantee Activity Number: HHC\_HMID\_LMI\_22-085-017-D253\_TexasCity\_F&D

## Activity Title: Flood and Drainage

### Activity Type:

MIT - Public Facilities and Improvements-Non Covered

### Project Number:

0005

### Projected Start Date:

11/07/2021

### Benefit Type:

Area ( Census )

### National Objective:

Low/Mod

### Activity Status:

Under Way

### Project Title:

Hurricane Harvey State Mitigation Competition

### Projected End Date:

01/31/2026

### Completed Activity Actual End Date:

### Responsible Organization:

Texas City

### Overall

#### Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

#### Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

#### Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

#### Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Funds Expended

Texas City

#### Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

### Jul 1 thru Sep 30, 2023

### To Date

\$0.00	\$14,965,447.00
\$0.00	\$14,965,447.00
\$0.00	\$0.00
\$0.00	\$14,965,447.00
\$0.00	\$0.00
\$0.00	\$14,965,447.00
\$0.00	\$0.00
\$29,706.29	\$881,272.54
\$29,706.29	\$881,272.54
\$0.00	\$0.00
\$29,706.29	\$881,272.54
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$29,706.29	\$881,272.54
\$29,706.29	\$881,272.54
\$29,706.29	\$881,272.54
\$0.00	\$0.00

### Activity Description:

City of Texas City shall upgrade pumping capacity for pump stations, construct a concrete liner, reconstruct a ditch, and reconstruct a storm sewer and complete all associated appurtenances. These activities will meet the low to moderate-income national objective.

### Location Description:

Construction shall take place in the City of Texas City at Pump Station A, Pump Station B, 34th Street Ditch Improvement, and 7th Avenue Drainage Improvement.



### Activity Progress Narrative:

During the reporting period, the City of Texas City had environmental review underway for its flood and drainage facilities project

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	-63	62/1

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None

# Grantee Activity Number: HHC\_HMID\_LMI\_22-085-019-D255\_Refugio

## Activity Title: Flood and Drainage, Water Facilities, Sewer Facilities

**Activity Type:**  
MIT - Public Facilities and Improvements-Non Covered

**Project Number:**  
0005

**Projected Start Date:**  
12/22/2021

**Benefit Type:**  
Area ( Census )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Hurricane Harvey State Mitigation Competition

**Projected End Date:**  
02/28/2026

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Refugio, Town of

Overall	Jul 1 thru Sep 30, 2023	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$12,112,636.00
B-18-DP-48-0002	\$0.00	\$12,112,636.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$12,112,636.00
B-18-DP-48-0002	\$0.00	\$12,112,636.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$12,112,636.00
B-18-DP-48-0002	\$0.00	\$12,112,636.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$264,505.50	\$1,062,177.68
B-18-DP-48-0002	\$264,505.50	\$1,062,177.68
B-19-DT-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$264,505.50	\$1,062,177.68
B-18-DP-48-0002	\$264,505.50	\$1,062,177.68
B-19-DT-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$264,505.50	\$1,062,177.68
Refugio, Town of	\$264,505.50	\$1,062,177.68
<b>Most Impacted and Distressed Expended</b>	\$264,505.50	\$1,062,177.68
B-18-DP-48-0002	\$264,505.50	\$1,062,177.68
B-19-DT-48-0001	\$0.00	\$0.00

### Activity Description:

**Flood and Drainage**  
The City of Refugio shall I repair/replace storm sewer systems and install new underground storm drains and complete all associated appurtenances.

**Water Facilities**  
The City of Refugio shall construct a new elevated storage tank, install back-up generators at the city water treatment plants and complete all associated appurtenances.

**Sewer Facilities**  
The City of Refugio shall install lift station generators, construct a new wastewater treatment plant, and complete all associated appurtenances.



These activities will meet the low to moderate income national objective.

**Location Description:**

Construction shall take place in the City of Refugio. Flood and Drainage improvements will take place at the Huisache Street Drainage Improvements #1, Tallow Street Drainage Improvements #2, Magnolia Drive Drainage Improvements #3, Lantana Street Drainage Improvements #4, Douglas Street Drainage Improvements #5, Whitlow Addition Drainage Improvements, West Commons Street Drainage Improvements and Commerce Street Drainage Improvements. Water facility improvements will take place at Generator for Treatment Plant #1-3 and New Elevated Water Storage Tank. Sewer facility improvements will take place at Lift Station Generator #1-5 and New Wastewater Treatment Plant Generator.

**Activity Progress Narrative:**

During the reporting period, the Town of Refugio had preliminary engineering design underway for its Flood and Drainage, Water Facilities, and Sewer Facilities project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None



# Grantee Activity Number: HHC\_HMID\_LMI\_22-085-022-D263\_Jasper\_SI

## Activity Title: Street Improvements

**Activity Type:**  
MIT - Public Facilities and Improvements-Non Covered

**Project Number:**  
0005

**Projected Start Date:**  
11/08/2021

**Benefit Type:**  
Area ( Census )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Hurricane Harvey State Mitigation Competition

**Projected End Date:**  
01/31/2026

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Jasper

Overall	Jul 1 thru Sep 30, 2023	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$11,258,023.51
B-18-DP-48-0002	\$0.00	\$11,258,023.51
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$11,258,023.51
B-18-DP-48-0002	\$0.00	\$11,258,023.51
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$11,258,023.51
B-18-DP-48-0002	\$0.00	\$11,258,023.51
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$244,139.50	\$1,339,055.12
B-18-DP-48-0002	\$244,139.50	\$1,339,055.12
B-19-DT-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$244,139.50	\$1,339,055.12
B-18-DP-48-0002	\$244,139.50	\$1,339,055.12
B-19-DT-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$244,139.50	\$1,339,055.12
Jasper	\$244,139.50	\$1,339,055.12
<b>Most Impacted and Distressed Expended</b>	\$244,139.50	\$1,339,055.12
B-18-DP-48-0002	\$244,139.50	\$1,339,055.12
B-19-DT-48-0001	\$0.00	\$0.00

### Activity Description:

City of Jasper shall remove and replace the road surface, replace drainage culverts where needed, harden and improve the erosion control with incidental repairs to roadside ditches and complete all associated appurtenances. These activities will meet the low to moderate-income national objective.

### Location Description:

Construction shall take place in the City of Jasper at Bevil Loop, South Bowie Street, Brian Street, Bulldog Avenue, Cedrick Street, Derrick Street East, Derrick Street West, Fletcher Street North, Fletcher Street South, Golden Drive, Keshia Street, Main Street North Section 1, East Rev. Martin Luther King Jr. Boulevard, East Morris Street, Rosewood Drive, Shady Lane, Twin Street, Verna Street, Visador Road, Walnut Run Street, and



Woodland Park Avenue.

**Activity Progress Narrative:**

During the reporting period, the City of Jasper had construction underway for its street improvements project.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Total Labor Hours</b>	1642	1642/1

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None



# Grantee Activity Number: HHC\_HMID\_LMI\_22-085-037-D281\_SourLake\_WF

## Activity Title: Water Facilities

### Activity Type:

MIT - Public Facilities and Improvements-Non Covered

### Project Number:

0005

### Projected Start Date:

11/16/2021

### Benefit Type:

Area ( Census )

### National Objective:

Low/Mod

### Activity Status:

Under Way

### Project Title:

Hurricane Harvey State Mitigation Competition

### Projected End Date:

01/31/2026

### Completed Activity Actual End Date:

### Responsible Organization:

Sour Lake

### Overall

#### Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

#### Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

#### Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

#### Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Funds Expended

Sour Lake

#### Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

### Jul 1 thru Sep 30, 2023

### To Date

\$0.00	\$9,071,196.29
\$0.00	\$9,071,196.29
\$0.00	\$0.00
\$0.00	\$9,071,196.29
\$0.00	\$9,071,196.29
\$0.00	\$0.00
\$0.00	\$9,071,196.29
\$0.00	\$9,071,196.29
\$0.00	\$0.00
\$92,000.00	\$861,275.00
\$92,000.00	\$861,275.00
\$0.00	\$0.00
\$92,000.00	\$861,275.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$92,000.00	\$861,275.00
\$92,000.00	\$861,275.00
\$0.00	\$0.00

### Activity Description:

City of Sour Lake shall replace existing water lines, construct a water well, an elevated water tank, standby generator, control building, Supervisory Control and Data Acquisition communication systems, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

### Location Description:

Construction shall take place at City of Sour Lake at Water Well Site, Elevated Storage Tank, Generator, Control Building, and Water Line Replacement Site 1-23.



### Activity Progress Narrative:

During the reporting period, the City of Sour lake had construction underway for its water facilities project.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	1089	1089/1

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None



# Grantee Activity Number: HHC\_HMID\_LMI\_22-085-038-D286\_RefugioCounty

## Activity Title: Water Facilities & Flood and Drainage

### Activity Type:

MIT - Public Facilities and Improvements-Non Covered

### Project Number:

0005

### Projected Start Date:

01/12/2022

### Benefit Type:

Area ( Census )

### National Objective:

Low/Mod

### Activity Status:

Under Way

### Project Title:

Hurricane Harvey State Mitigation Competition

### Projected End Date:

01/31/2026

### Completed Activity Actual End Date:

### Responsible Organization:

Refugio County

Overall	Jul 1 thru Sep 30, 2023	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$6,910,131.00
B-18-DP-48-0002	\$0.00	\$6,910,131.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$6,910,131.00
B-18-DP-48-0002	\$0.00	\$6,910,131.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$6,910,131.00
B-18-DP-48-0002	\$0.00	\$6,910,131.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$605,961.01
B-18-DP-48-0002	\$0.00	\$605,961.01
B-19-DT-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$605,961.01
B-18-DP-48-0002	\$0.00	\$605,961.01
B-19-DT-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$605,961.01
Refugio County	\$0.00	\$605,961.01
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$605,961.01
B-18-DP-48-0002	\$0.00	\$605,961.01
B-19-DT-48-0001	\$0.00	\$0.00

### Activity Description:

#### Water Facilities

Refugio County shall install a new water well, construct a water treatment facility to include a ground storage tank, pumps, a chlorination system, and fencing; install a new water main, replace water lines, and complete all associated appurtenances.

#### Flood and Drainage

shall replace storm sewer culverts, regrade roadside ditches, install outfall ditches with associated pavement repair, and complete all associated appurtenances.

These activities will meet the low to moderate income national objective.



### Location Description:

Construction shall take place in Refugio County. Water Facilities improvements will take place at Water Treatment Plant (WTP), Water Well, Summit Avenue Water Main Line, and Locke Street Water Line. Flood and Drainage improvements will take place at Driscoll Street Drainage Improvements, Davis Drainage Improvements, Gallia Street Drainage Improvements, Beasley Street Drainage Improvements, Vance Street Drainage Improvements, Elizabeth Street Drainage Improvements, 6th Street Drainage Improvements, Magnolia Street Drainage Improvements, Jeter Street Drainage Improvements, and Kasten Avenue Drainage Improvements.

### Activity Progress Narrative:

Reported actuals for Section 3 measures.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	347	347/1

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None



# Grantee Activity Number: HHC\_HMID\_LMI\_22-085-041-D289\_Newton\_WF

## Activity Title: Water Facilities

### Activity Type:

MIT - Public Facilities and Improvements-Non Covered

### Project Number:

0005

### Projected Start Date:

11/16/2021

### Benefit Type:

Area ( Census )

### National Objective:

Low/Mod

### Activity Status:

Under Way

### Project Title:

Hurricane Harvey State Mitigation Competition

### Projected End Date:

01/31/2026

### Completed Activity Actual End Date:

### Responsible Organization:

Newton

### Overall

#### Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

#### Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

#### Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

#### Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Funds Expended

Newton

#### Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

### Jul 1 thru Sep 30, 2023

### To Date

\$0.00	\$6,646,990.00
\$0.00	\$6,646,990.00
\$0.00	\$0.00
\$0.00	\$6,646,990.00
\$0.00	\$6,646,990.00
\$0.00	\$0.00
\$0.00	\$6,646,990.00
\$0.00	\$6,646,990.00
\$0.00	\$0.00
\$1,022,846.90	\$1,511,803.90
\$1,022,846.90	\$1,511,803.90
\$0.00	\$0.00
\$1,022,846.90	\$1,511,803.90
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$1,022,846.90	\$1,511,803.90
\$1,022,846.90	\$1,511,803.90
\$1,022,846.90	\$1,511,803.90
\$0.00	\$0.00

### Activity Description:

City of Newton shall construct a new well at a higher elevation, install a storage tank, replace piping, fire hydrants, aerator tower, emergency power generator, SCADA system and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

### Location Description:

Construction shall take place at City of Newton Water Well and Plant Improvements, Elevated Tank Improvements, Newton Street Distribution Line, Davison Street Distribution Line, Bilby Street Distribution Line, Ward Street Distribution Line, Loop 505 Distribution Line, East Street Distribution Line, Main Street Distribution



Line, Kaufman Street Distribution Line, and US 190 S. Distribution Line.

**Activity Progress Narrative:**

During the reporting period, the City of Newton had start up-documentation completed and submitted engineering NTP.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Total Labor Hours</b>	1887	1887/1

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None





Construction shall take place in the City of Galena Park at City Water Treatment Plant.

**Activity Progress Narrative:**

Revision made to the actuals reported for Section 3 measures.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Total Labor Hours</b>	-30	100/1

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None





Construction shall take place in the City of Oyster Creek at Baldwin Road, Tamanda Lane, Robinson Road, Anderson Loop (West), Anderson Loop (East), Lake Drive, Dutch Lake Court, Lake Drive #2, Allen Road, Meadow Lane, Oak Street, FM 523 (West Side), FM 523 #2, East FM 523, Landers Road, Hayes Road, Hayes Road #2, Oyster Creek Bend, Ayers Road, Hackberry Lane, Linda Lane, Oak Creek Drive, Duncan Drive/287, Birch Circle, Birch Circle #2, Palmetto, Shady Creek Lane, McDonald Road, Carlton Road, Miller Road, Cora Drive, FM 523 #3, Cactus Street, Elm Street, FM 523 #4, FM 523 East Easement, FM 523 West Easement, North Side SH 332, SH 332, and FM 523 #6 Unknown Activity.

**Activity Progress Narrative:**

During this reporting period , engineering design is underway.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Total Labor Hours</b>	-125	0/1

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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<b>Activity Supporting Documents:</b>	None
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# Grantee Activity Number: HHC\_HMID\_LMI\_22-085-053-D306\_JacintoCity\_SF

## Activity Title: Sewer Facilities

### Activity Type:

MIT - Public Facilities and Improvements-Non Covered

### Project Number:

0005

### Projected Start Date:

11/30/2021

### Benefit Type:

Area ( Survey )

### National Objective:

Low/Mod

### Activity Status:

Under Way

### Project Title:

Hurricane Harvey State Mitigation Competition

### Projected End Date:

01/31/2026

### Completed Activity Actual End Date:

### Responsible Organization:

Jacinto City

### Overall

#### Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

#### Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

#### Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

#### Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Funds Expended

Jacinto City

#### Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

### Jul 1 thru Sep 30, 2023

### To Date

\$0.00	\$5,319,717.00
\$0.00	\$5,319,717.00
\$0.00	\$0.00
\$0.00	\$5,319,717.00
\$0.00	\$5,319,717.00
\$0.00	\$0.00
\$0.00	\$5,319,717.00
\$0.00	\$5,319,717.00
\$0.00	\$0.00
\$61,956.00	\$460,686.60
\$61,956.00	\$460,686.60
\$0.00	\$0.00
\$61,956.00	\$460,686.60
\$61,956.00	\$460,686.60
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$61,956.00	\$460,686.60
\$61,956.00	\$460,686.60
\$61,956.00	\$460,686.60
\$0.00	\$0.00

### Activity Description:

Jacinto City shall install a stormwater holding tank and replace/rehabilitate structures within the existing wastewater treatment plant. These activities will provide a city-wide benefit to the persons of Jacinto City and therefore meet the low to moderate income national objective.

### Location Description:

Construction shall take place in Jacinto City at the Jacinto City Wastewater Treatment Plant. This project constitutes a city-wide benefit to the persons of City of Jacinto City.



### Activity Progress Narrative:

During the reporting period, design and environmental review in process.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	70	70/1

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None



### Activity Progress Narrative:

During this reporting period , the City of Oyster Creek has engineering design underway.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	125/1

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None



# Grantee Activity Number: HHC\_HMID\_LMI\_22-085-064-D321\_Hitchcock\_SF

## Activity Title: Sewer Facilities

### Activity Type:

MIT - Public Facilities and Improvements-Non Covered

### Project Number:

0005

### Projected Start Date:

12/07/2021

### Benefit Type:

Area ( Census )

### National Objective:

Low/Mod

### Activity Status:

Under Way

### Project Title:

Hurricane Harvey State Mitigation Competition

### Projected End Date:

01/31/2026

### Completed Activity Actual End Date:

### Responsible Organization:

Hitchcock

### Overall

#### Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

#### Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

#### Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

#### Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Funds Expended

Hitchcock

#### Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

### Jul 1 thru Sep 30, 2023

### To Date

\$0.00	\$3,598,615.00
\$0.00	\$3,598,615.00
\$0.00	\$0.00
\$0.00	\$3,598,615.00
\$0.00	\$3,598,615.00
\$0.00	\$0.00
\$0.00	\$3,598,615.00
\$0.00	\$3,598,615.00
\$0.00	\$0.00
\$23,575.05	\$343,072.80
\$23,575.05	\$343,072.80
\$0.00	\$0.00
\$23,575.05	\$343,072.80
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$23,575.05	\$343,072.80
\$23,575.05	\$343,072.80
\$23,575.05	\$343,072.80
\$0.00	\$0.00

### Activity Description:

The City of Hitchcock shall install a SCADA monitoring system, automate operations between the final and stormwater clarifiers system, rehabilitate two main lines and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

### Location Description:



Construction shall take place in the City of Hitchcock at City Wastewater Treatment Plant, Jackson Road Sewer Line Improvements, Delesandri Drive Sewer Line Improvements, Section A-I, Section N #1, and Section N #2.

**Activity Progress Narrative:**

During the reporting period Hitchcock had environmental review and engineering design underway for its Sewer Facilities project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None



# Grantee Activity Number: HHC\_HMID\_LMI\_22-085-067-D324\_WestOrange\_F&D

## Activity Title: Flood and Drainage

### Activity Type:

MIT - Public Facilities and Improvements-Non Covered

### Project Number:

0005

### Projected Start Date:

11/29/2021

### Benefit Type:

Area ( Census )

### National Objective:

Low/Mod

### Activity Status:

Under Way

### Project Title:

Hurricane Harvey State Mitigation Competition

### Projected End Date:

01/31/2026

### Completed Activity Actual End Date:

### Responsible Organization:

West Orange

### Overall

#### Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

#### Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

#### Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

#### Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Funds Expended

West Orange

#### Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

### Jul 1 thru Sep 30, 2023

### To Date

\$0.00	\$3,790,353.00
\$0.00	\$3,790,353.00
\$0.00	\$0.00
\$0.00	\$3,790,353.00
\$0.00	\$3,790,353.00
\$0.00	\$0.00
\$0.00	\$3,790,353.00
\$0.00	\$3,790,353.00
\$0.00	\$0.00
\$20,711.25	\$368,344.25
\$20,711.25	\$368,344.25
\$0.00	\$0.00
\$20,711.25	\$368,344.25
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$20,711.25	\$368,344.25
\$20,711.25	\$368,344.25
\$20,711.25	\$368,344.25
\$0.00	\$0.00

### Activity Description:

The City of West Orange shall replace storm sewer culverts, regrade roadside ditches, install outfall ditches with associated pavement repair, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

### Location Description:

Construction shall take place in the City of West Orange at the Pampa Street Crossing, Osage Street Crossing, Concrete Line Ditch, Newton Street North, Westbury Street, Newton Street South, Hogg Street, Tammy Circle, Kathleen Avenue, Burnet Street, Smith Street, Lisa Lane, Sherrill Street, Bonham Avenue West, Bowie Avenue,



Crockett Street, Elkport Street, Smith Street, Travis Street, Flint Street, Erie Street, Dayton Street, Chester Street, Boston Street, Albany Street, East Lamar Street, Bonham Street, Bowie Street East, Delano Street, E. Milam Street, Travis Street East, and Smith Street East.

**Activity Progress Narrative:**

During the reporting period, the City of West Orange completed Engineering Design for its Flood and Drainage project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None



# Grantee Activity Number: HHC\_HMID\_LMI\_22-085-072-D331\_Anahuac\_WF

## Activity Title: Water Facilities

### Activity Type:

MIT - Public Facilities and Improvements-Non Covered

### Project Number:

0005

### Projected Start Date:

11/29/2021

### Benefit Type:

Area ( Census )

### National Objective:

Low/Mod

### Activity Status:

Under Way

### Project Title:

Hurricane Harvey State Mitigation Competition

### Projected End Date:

01/31/2026

### Completed Activity Actual End Date:

### Responsible Organization:

Anahuac

### Overall

#### Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

#### Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

#### Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

#### Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Funds Expended

Anahuac

#### Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

### Jul 1 thru Sep 30, 2023

### To Date

\$0.00	\$3,548,091.09
\$0.00	\$3,548,091.09
\$0.00	\$0.00
\$0.00	\$3,548,091.09
\$0.00	\$3,548,091.09
\$0.00	\$0.00
\$0.00	\$3,548,091.09
\$0.00	\$3,548,091.09
\$0.00	\$0.00
\$24,580.15	\$387,125.70
\$24,580.15	\$387,125.70
\$0.00	\$0.00
\$24,580.15	\$387,125.70
\$24,580.15	\$387,125.70
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$24,580.15	\$387,125.70
\$24,580.15	\$387,125.70
\$24,580.15	\$387,125.70
\$24,580.15	\$387,125.70
\$0.00	\$0.00

### Activity Description:

The City of Anahuac shall replace water main from the lift station located at the water treatment plant to the manhole near Texas Street lift station, construct a new Chemicals Building, rehabilitate clarifier piping, construct a cover over the high service pump station, rehabilitate plant piping, replace the water transfer pumps, rehabilitate the sludge pump station, and complete all associated appurtenances. This activity will meet the low to moderate income national objective.

**Location Description:**

Construction shall take place in the City of Anahuac at Water Main Replacement and New Control Building.

**Activity Progress Narrative:**

During the reporting period, the City of Anahuac had engineering design underway for its water facilities project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None



# Grantee Activity Number: HHC\_HMID\_LMI\_22-085-074-D333\_Daisetta

## Activity Title: Sewer Facilities & Flood and Drainage

### Activity Type:

MIT - Public Facilities and Improvements-Non Covered

### Project Number:

0005

### Projected Start Date:

12/22/2021

### Benefit Type:

Area ( Census )

### National Objective:

Low/Mod

### Activity Status:

Under Way

### Project Title:

Hurricane Harvey State Mitigation Competition

### Projected End Date:

01/31/2026

### Completed Activity Actual End Date:

### Responsible Organization:

Daisetta

Overall	Jul 1 thru Sep 30, 2023	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$3,366,142.00
B-18-DP-48-0002	\$0.00	\$3,366,142.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$3,366,142.00
B-18-DP-48-0002	\$0.00	\$3,366,142.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$3,366,142.00
B-18-DP-48-0002	\$0.00	\$3,366,142.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$879,011.73	\$1,456,143.03
B-18-DP-48-0002	\$879,011.73	\$1,456,143.03
B-19-DT-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$879,011.73	\$1,456,143.03
B-18-DP-48-0002	\$879,011.73	\$1,456,143.03
B-19-DT-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$879,011.73	\$1,456,143.03
Daisetta	\$879,011.73	\$1,456,143.03
<b>Most Impacted and Distressed Expended</b>	\$879,011.73	\$1,456,143.03
B-18-DP-48-0002	\$879,011.73	\$1,456,143.03
B-19-DT-48-0001	\$0.00	\$0.00

### Activity Description:

Sewer Facilities

The City of Daisetta shall replace existing sewer lines, raise and replace existing manholes and complete all associated appurtenances.

Flood and Drainage

The City of Daisetta shall replace culverts, regrade, and replace roadside ditches with associated pavement repair, install a storm sewer line, and complete all associated appurtenances.

These activities will meet the low to moderate income national objective.

### Location Description:

Construction shall take place in the City of Daisetta. Sewer facility improvements will take place at Sewer Line Replacement. Flood and Drainage improvements will take place at Storm Sewer Line Installation, Ditch Regrading Site 1-0, and Culvert Replacement Site 11-19.

**Activity Progress Narrative:**

During the reporting period, the city of Daisetta had construction underway for its sewer and flood & drainage project.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Total Labor Hours</b>	3161	3286/1

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None



# Grantee Activity Number: HHC\_SMID\_LMI\_22-085-006-D234\_Kenedy\_WF

## Activity Title: Water Facilities

### Activity Type:

MIT - Public Facilities and Improvements-Non Covered

### Project Number:

0005

### Projected Start Date:

10/25/2021

### Benefit Type:

Area ( Survey )

### National Objective:

Low/Mod

### Activity Status:

Under Way

### Project Title:

Hurricane Harvey State Mitigation Competition

### Projected End Date:

01/31/2026

### Completed Activity Actual End Date:

### Responsible Organization:

KENEDY, CITY OF

### Overall

#### Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

#### Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

#### Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

#### Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Funds Expended

KENEDY, CITY OF

#### Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

### Jul 1 thru Sep 30, 2023

### To Date

\$0.00	\$43,040,879.00
\$0.00	\$43,040,879.00
\$0.00	\$0.00
\$0.00	\$43,040,879.00
\$0.00	\$43,040,879.00
\$0.00	\$0.00
\$0.00	\$43,040,879.00
\$0.00	\$43,040,879.00
\$0.00	\$0.00
\$115,467.04	\$3,642,026.54
\$115,467.04	\$3,642,026.54
\$0.00	\$0.00
\$115,467.04	\$3,642,026.54
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$115,467.04	\$3,642,026.54
\$115,467.04	\$5,985,217.04
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00

### Activity Description:

City of Kenedy shall construct a water transmission line, replace an elevated water storage tank, install generators, and complete all associated appurtenances. These activities will provide a city-wide benefit to the persons of Kenedy and therefore meet the low to moderate income national objective.

### Location Description:

Construction shall take place in the City of Kenedy at Kenedy Water Transmission Line, Kenedy Water Treatment Plant Site 1, Kenedy Water Treatment Plant Site 2, and Kenedy Water Treatment Plant Site 3. This



project constitutes a city-wide benefit to the persons of City of Kenedy.

**Activity Progress Narrative:**

During the reporting period, the City of Kenedy had engineering design and environmental review underway for its water facilities project.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Total Labor Hours</b>	-150	100/1

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None



# Grantee Activity Number: HHC\_SMID\_LMI\_22-085-007-D235\_AustinCounty\_F&D

## Activity Title: Flood and Drainage

### Activity Type:

MIT - Public Facilities and Improvements-Non Covered

### Project Number:

0005

### Projected Start Date:

10/28/2021

### Benefit Type:

Area ( Census )

### National Objective:

Low/Mod

### Activity Status:

Under Way

### Project Title:

Hurricane Harvey State Mitigation Competition

### Projected End Date:

01/31/2026

### Completed Activity Actual End Date:

### Responsible Organization:

Austin County

### Overall

#### Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

#### Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

#### Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

#### Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Funds Expended

Austin County

#### Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

### Jul 1 thru Sep 30, 2023

### To Date

\$0.00	\$36,937,293.90
\$0.00	\$36,937,293.90
\$0.00	\$0.00
\$0.00	\$36,937,293.90
\$0.00	\$36,937,293.90
\$0.00	\$0.00
\$0.00	\$36,937,293.90
\$0.00	\$36,937,293.90
\$0.00	\$0.00
\$348,147.22	\$2,514,801.69
\$348,147.22	\$2,514,801.69
\$0.00	\$0.00
\$348,147.22	\$2,514,801.69
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$348,147.22	\$2,514,801.69
\$348,147.22	\$3,930,723.44
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00

### Activity Description:

Austin County shall perform channel improvements and diversions, create detention ponds, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

### Location Description:

Construction shall take place in Austin County at Detention Pond, Allens Creek Flood Control and Drainage Improvements 1.1-1.11, Allens Creek Flood Control and Drainage Improvements 2.1-2.2, Allens Creek Flood Control and Drainage Improvements 3.1-3.5, Allens Creek Flood Control and Drainage Improvements Diversion Channel #1 Alternative D-1, Allens Creek Flood Control and Drainage Improvements Diversion Channel #2



Alternative D-2, Allens Creek Flood Control and Drainage Improvements Diversion Channel #3 Alternative D-3, Wallis Flood Control and Drainage Improvements W-1, Wallis Flood Control and Drainage Improvements W-2, Wallis Flood Control and Drainage Improvements W-3, Wallis Flood Control and Drainage Improvements W-4, Wallis Flood Control and Drainage Improvements W-5, Wallis Flood Control and Drainage Improvements W-6, Wallis Flood Control and Drainage Improvements W-7, Wallis Flood Control and Drainage Improvements W-8, Wallis Flood Control and Drainage Improvements W-9, and Wallis Flood Control and Drainage Improvements W-10.

**Activity Progress Narrative:**

During the reporting period, Austin County had acquisition underway for its public facilities project.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Total Labor Hours</b>	-150	100/1

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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<b>Activity Supporting Documents:</b>	None
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# Grantee Activity Number: HHC\_SMID\_LMI\_22-085-008-D236\_Seguin

## Activity Title: Flood and Drainage and Street Improvements

**Activity Type:**  
MIT - Public Facilities and Improvements-Non Covered

**Project Number:**  
0005

**Projected Start Date:**  
11/19/2021

**Benefit Type:**  
Area ( Survey )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Hurricane Harvey State Mitigation Competition

**Projected End Date:**  
01/31/2026

**Completed Activity Actual End Date:**

**Responsible Organization:**  
SEGUIN, CITY OF

Overall	Jul 1 thru Sep 30, 2023	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$37,861,885.50
B-18-DP-48-0002	\$0.00	\$37,861,885.50
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$37,861,885.50
B-18-DP-48-0002	\$0.00	\$37,861,885.50
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$37,861,885.50
B-18-DP-48-0002	\$0.00	\$37,861,885.50
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$315,989.07	\$3,181,641.40
B-18-DP-48-0002	\$315,989.07	\$3,181,641.40
B-19-DT-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$315,989.07	\$3,181,641.40
B-18-DP-48-0002	\$315,989.07	\$3,181,641.40
B-19-DT-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$315,989.07	\$3,181,641.40
SEGUIN, CITY OF	\$315,989.07	\$3,181,641.40
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

### Activity Description:

**Flood and Drainage**  
The City of Seguin shall increase/install detention basins, replace low-water crossings with all-water crossings and bridges, installing an underground storm water conveyance system and storm drainage network.

**Street Improvements**  
The City of Seguin shall replace undersize culvert structures with bridge decks and new road access and complete all associated appurtenances.  
These activities will provide a city-wide benefit to the persons of Seguin and therefore meet the low to moderate income national objective.



### Location Description:

Construction shall take place at the City of Seguin. Flood and Drainage will be taken place at Walnut Branch Expansion Pond Huber Property Site 1, Walnut Branch Concrete Channel Site 1, Walnut Branch Concrete Channel Site 2, Walnut Branch Drop Inlet Site 3 - Run 1, Walnut Branch Drop Inlet Site 3 - Run 2, North Guadalupe Drainage Southern Pacific property, North Guadalupe Storm Drainage System Run 1, North Guadalupe Storm Drainage System Run 2, North Guadalupe Storm Drainage System Run 3, North Guadalupe Storm Drainage System Run 4, North Heideke Channel Site 1 – Run 1, North Heideke Site 1 – Bridge System, North Heideke Storm Drain Site 2 -Run 1, North Heideke Street Drainage Site 2 - Run 2, North Heideke Street Storm Drainage Site 3 - Run 1, North Heideke Storm Drainage Site 3 - Run 2, North Heideke Drainage Expansion, and Mays Creek Drainage. Street Improvements will be taken place at Walnut Branch Bridge Site 4 and 5, Mays Creek Bridge Deck Site 1, Mays Creek Street Pavement Site 2, and Mays Creek Street Improvement Site 3. This project constitutes a city-wide benefit to the persons of City of Seguin.

### Activity Progress Narrative:

During the reporting period, the City of Seguin completed its environmental review and submitted the RROF for its flood and drainage and street improvements projects.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	-180	100/1

### Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

### Activity Locations

**No Activity Locations found.**

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None





Avenue, South 14th Street, West Johnston Avenue, and West Santa Gertrudis Street and Santa Elena Drive.

**Activity Progress Narrative:**

During the reporting period, Kingsville had engineering design underway for its flood and drainage project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None



# Grantee Activity Number: HHC\_SMID\_LMI\_22-085-014-D245\_Calhouncounty\_F&D

## Activity Title: Flood and Drainage

### Activity Type:

MIT - Public Facilities and Improvements-Non Covered

### Project Number:

0005

### Projected Start Date:

10/28/2021

### Benefit Type:

Area ( Census )

### National Objective:

Low/Mod

### Activity Status:

Under Way

### Project Title:

Hurricane Harvey State Mitigation Competition

### Projected End Date:

01/31/2026

### Completed Activity Actual End Date:

### Responsible Organization:

CALHOUN COUNTY

### Overall

#### Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

#### Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

#### Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

#### Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Funds Expended

CALHOUN COUNTY

#### Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

### Jul 1 thru Sep 30, 2023

### To Date

\$0.00	\$11,305,233.00
\$0.00	\$11,305,233.00
\$0.00	\$0.00
\$0.00	\$11,305,233.00
\$0.00	\$0.00
\$0.00	\$11,305,233.00
\$0.00	\$0.00
\$244,592.06	\$918,472.46
\$244,592.06	\$918,472.46
\$0.00	\$0.00
\$244,592.06	\$918,472.46
\$244,592.06	\$918,472.46
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$244,592.06	\$918,472.46
\$244,592.06	\$918,472.46
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00

### Activity Description:

Calhoun County shall increase capacity and regrade roadside ditches, expand a major city drainage passage, install new culverts, construct a new diversion culvert, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

### Location Description:

Construction shall take place in Calhoun County at Slough Drainage Improvements, West Oakland Avenue Ditch Improvements, West Toledo Avenue Ditch Improvements, Bill Tindall Drive Ditch Improvements, Broadway Avenue Ditch Improvements, St. Louis Avenue Ditch/Culvert Improvements, Cleveland Avenue Drainage



Ditch/Culvert Improvements, Houston Avenue Drainage Ditch/Culvert Improvements, and 9 th Street Concrete Ditch/Culvert Improvements.

### Activity Progress Narrative:

During the reporting period, Calhoun County had engineering design underway for its flood and drainage project.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	2080	2080/1

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None





Drive Channel, Site 5 Middle Drainage Channel, Site 6 Summer Sun Cove Channel, and Site 7 Camino Roadside.

**Activity Progress Narrative:**

During the reporting period, City of Umland has environmental and engineering design underway for its drainage project.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Total Labor Hours</b>	-45	100/1

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None



# Grantee Activity Number: HHC\_SMID\_LMI\_22-085-020-D256\_Smithville\_F&D

## Activity Title: Flood and Drainage

### Activity Type:

MIT - Public Facilities and Improvements-Non Covered

### Project Number:

0005

### Projected Start Date:

11/29/2021

### Benefit Type:

Area ( Census )

### National Objective:

Low/Mod

### Activity Status:

Under Way

### Project Title:

Hurricane Harvey State Mitigation Competition

### Projected End Date:

02/28/2026

### Completed Activity Actual End Date:

### Responsible Organization:

SMITHVILLE, CITY OF

### Overall

#### Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

#### Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

#### Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

#### Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Funds Expended

SMITHVILLE, CITY OF

#### Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

### Jul 1 thru Sep 30, 2023

### To Date

\$0.00	\$12,966,041.00
\$0.00	\$12,966,041.00
\$0.00	\$0.00
\$0.00	\$12,966,041.00
\$0.00	\$12,966,041.00
\$0.00	\$0.00
\$0.00	\$12,966,041.00
\$0.00	\$12,966,041.00
\$0.00	\$0.00
\$50,414.47	\$653,852.66
\$50,414.47	\$653,852.66
\$0.00	\$0.00
\$50,414.47	\$653,852.66
\$50,414.47	\$653,852.66
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$50,414.47	\$653,852.66
\$50,414.47	\$997,163.96
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00

### Activity Description:

The City of Smithville shall construct two regional detention ponds, install new storm sewer systems to connect to the regional ponds, and upgrade/extend the City's existing storm sewer with associated pavement repair, and complete all associated appurtenances. This activity will meet the low to moderate income national objective.

### Location Description:



Construction shall take place in the City of Smithville at Northeast/Northwest 2 nd Street Drainage Improvements: #1-7, Southeast Regional Detention Pond, Southeast Regional Pond's Drainage Improvements: #1-5, 4 th6 th Street Drainage Improvements: #1-2, 4 th6 th Street Drainage Improvements Byrne Street, Loop 230 Regional Detention Pond, and Loop 230 Pond's Drainage Improvements #1-3.

**Activity Progress Narrative:**

During the reporting period, the City of Smithville had an engineering design underway for its drainage project.

**Accomplishments Performance Measures**

	This Report Period Total	Cumulative Actual Total / Expected Total
<b># of Total Labor Hours</b>	-150	100/1

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Activity Supporting Documents:** None



# Grantee Activity Number: HHC\_SMID\_LMI\_22-085-021-D257\_Premont\_F&D

## Activity Title: Flood and Drainage

### Activity Type:

MIT - Public Facilities and Improvements-Non Covered

### Project Number:

0005

### Projected Start Date:

11/10/2021

### Benefit Type:

Area ( Census )

### National Objective:

Low/Mod

### Activity Status:

Under Way

### Project Title:

Hurricane Harvey State Mitigation Competition

### Projected End Date:

01/31/2026

### Completed Activity Actual End Date:

### Responsible Organization:

Premont

Overall	Jul 1 thru Sep 30, 2023	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$13,115,995.00
B-18-DP-48-0002	\$0.00	\$13,115,995.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$13,115,995.00
B-18-DP-48-0002	\$0.00	\$13,115,995.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$13,115,995.00
B-18-DP-48-0002	\$0.00	\$13,115,995.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$215,856.00	\$1,148,958.00
B-18-DP-48-0002	\$215,856.00	\$1,148,958.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$215,856.00	\$1,148,958.00
B-18-DP-48-0002	\$215,856.00	\$1,148,958.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$215,856.00	\$1,148,958.00
Premont	\$215,856.00	\$1,938,852.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

### Activity Description:

The City of Premont shall rehabilitate, widen, and deepen drainage channels, install culverts, create retention ponds along with pavement repairs, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

### Location Description:

Construction shall take place in the City of Premont at Detention Pond 1, Detention Pond 1 Drainpipe, Detention Pond 2, Detention Pond 2 Drainpipe, Storm Drain Structures, New Drainpipe 1, New Drainpipe 2, Earthen Berm,



Drainage Swale 1, Drainage Swale 2, Drainage Swale 1 Drainpipes, and Drainage Swale 2 Drainpipes.

**Activity Progress Narrative:**

During the reporting period, the City of Premont had an engineering design underway for its drainage project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None



# Grantee Activity Number: HHC\_SMID\_LMI\_22-085-023-D264\_Cameron

## Activity Title: Flood and Drainage, Water Facilities, & Sewer Facilities

**Activity Type:**  
MIT - Public Facilities and Improvements-Non Covered

**Project Number:**  
0005

**Projected Start Date:**  
12/22/2021

**Benefit Type:**  
Area ( Census )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Hurricane Harvey State Mitigation Competition

**Projected End Date:**  
03/31/2026

**Completed Activity Actual End Date:**

**Responsible Organization:**  
CAMERON, CITY OF

Overall	Jul 1 thru Sep 30, 2023	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$14,125,469.00
B-18-DP-48-0002	\$0.00	\$14,125,469.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$14,125,469.00
B-18-DP-48-0002	\$0.00	\$14,125,469.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$14,125,469.00
B-18-DP-48-0002	\$0.00	\$14,125,469.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$154,993.50	\$1,231,355.56
B-18-DP-48-0002	\$154,993.50	\$1,231,355.56
B-19-DT-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$154,993.50	\$1,231,355.56
B-18-DP-48-0002	\$154,993.50	\$1,231,355.56
B-19-DT-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$154,993.50	\$1,231,355.56
CAMERON, CITY OF	\$154,993.50	\$1,231,355.56
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

### Activity Description:

**Flood and Drainage**  
The City of Cameron shall install a low head impoundment and complete all associated appurtenances.

**Water Facilities**  
The City of Cameron shall replace the pump station resulting in the construction of a raw water supply line, access road, concrete bridge, elevated electrical building, Supervisory Control and Data Acquisition system and generator and complete all associated appurtenances.

**Sewer Facilities**  
The City of Cameron shall relocate an effluent discharge line and complete associated appurtenances.  
These activities will meet the low to moderate income national objective.



**Location Description:**

Construction shall take place in the City of Cameron. Flood and Drainage improvements will take place at Low Head Impoundment. Water facilities improvements will take place at Pump Station, Raw Water Supply Line, and Access Road. Sewer facilities improvements will take place at Wastewater Treatment Plant and Effluent Discharge Line.

**Activity Progress Narrative:**

During the reporting period, the City of Cameron had an acquisition underway for its flood and drainage, water facilities, and sewer facilities project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None



**Grantee Activity Number: HHC\_SMID\_LMI\_22-085-024-D265\_CaldwellCounty\_PF**  
**Activity Title: Public Facilities**

**Activity Type:**

MIT - Public Facilities and Improvements-Non Covered

**Project Number:**

0005

**Projected Start Date:**

10/28/2021

**Benefit Type:**

Area ( Census )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Hurricane Harvey State Mitigation Competition

**Projected End Date:**

01/31/2026

**Completed Activity Actual End Date:**

**Responsible Organization:**

Caldwell, County of

**Overall**

**Total Projected Budget from All Sources**

B-18-DP-48-0002

B-19-DT-48-0001

**Total Budget**

B-18-DP-48-0002

B-19-DT-48-0001

**Total Obligated**

B-18-DP-48-0002

B-19-DT-48-0001

**Total Funds Drawdown**

B-18-DP-48-0002

B-19-DT-48-0001

**Program Funds Drawdown**

B-18-DP-48-0002

B-19-DT-48-0001

**Program Income Drawdown**

B-18-DP-48-0002

B-19-DT-48-0001

**Program Income Received**

B-18-DP-48-0002

B-19-DT-48-0001

**Total Funds Expended**

Caldwell, County of

**Most Impacted and Distressed Expended**

B-18-DP-48-0002

B-19-DT-48-0001

**Jul 1 thru Sep 30, 2023**

**To Date**

\$0.00	\$17,618,764.00
\$0.00	\$17,618,764.00
\$0.00	\$0.00
\$0.00	\$17,618,764.00
\$0.00	\$17,618,764.00
\$0.00	\$0.00
\$0.00	\$17,618,764.00
\$0.00	\$17,618,764.00
\$0.00	\$0.00
\$13,397.38	\$1,798,115.29
\$13,397.38	\$1,798,115.29
\$0.00	\$0.00
\$13,397.38	\$1,798,115.29
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$13,397.38	\$1,798,115.29
\$13,397.38	\$2,856,136.56
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00

**Activity Description:**

Caldwell County shall construct a new emergency shelter and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

**Location Description:**

Construction shall take place at Caldwell County at Caldwell County Emergency Shelter.



### Activity Progress Narrative:

During the reporting period, Caldwell County had engineering design and environmental review underway for its public facilities project.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	-30	100/1

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None



# Grantee Activity Number: HHC\_SMID\_LMI\_22-085-025-D266\_SabineCounty\_F&D

## Activity Title: Flood and Drainage

### Activity Type:

MIT - Public Facilities and Improvements-Non Covered

### Project Number:

0005

### Projected Start Date:

01/12/2022

### Benefit Type:

Area ( Census )

### National Objective:

Low/Mod

### Activity Status:

Under Way

### Project Title:

Hurricane Harvey State Mitigation Competition

### Projected End Date:

01/31/2026

### Completed Activity Actual End Date:

### Responsible Organization:

Sabine County

Overall	Jul 1 thru Sep 30, 2023	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$11,180,882.62
B-18-DP-48-0002	\$0.00	\$11,180,882.62
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$11,180,882.62
B-18-DP-48-0002	\$0.00	\$11,180,882.62
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$11,180,882.62
B-18-DP-48-0002	\$0.00	\$11,180,882.62
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$622,800.54	\$1,110,341.08
B-18-DP-48-0002	\$622,800.54	\$1,110,341.08
B-19-DT-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$622,800.54	\$1,110,341.08
B-18-DP-48-0002	\$622,800.54	\$1,110,341.08
B-19-DT-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$622,800.54	\$1,110,341.08
Sabine County	\$622,800.54	\$1,110,341.08
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

### Activity Description:

Sabine County shall replace bridges, culverts, reconstruct and elevate driving surfaces, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

### Location Description:

Construction shall take place in Springhill Road Bridge, Dorsey Road Culvert, Blossom Lane Culvert, Cole Drive Culvert, Old Milam Street Culvert, CCC Road #1 Culvert, CCC Road #2 Culvert, Willard James Drive Piping,



Drawhorn Road Culvert, Little Flock Road Culvert, Houssen Hollow Culvert, Centerview Road Bridge, Bear Creek Road Bridge, M. Williams Drive Culvert, Davidson Road Culvert, Lick Skillet Road Culvert, Caesar Smith Drive/Caesar Smith Road Culvert, Boyd Road Culvert, and Henson Road Culvert.

**Activity Progress Narrative:**

During the reporting period, the Sabine County had construction procurement underway for its flood and drainage project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None



# Grantee Activity Number: HHC\_SMID\_LMI\_22-085-026-D267\_Hallettsville\_F&D

## Activity Title: Flood and Drainage

### Activity Type:

MIT - Public Facilities and Improvements-Non Covered

### Project Number:

0005

### Projected Start Date:

11/01/2021

### Benefit Type:

Area ( Census )

### National Objective:

Low/Mod

### Activity Status:

Under Way

### Project Title:

Hurricane Harvey State Mitigation Competition

### Projected End Date:

01/31/2026

### Completed Activity Actual End Date:

### Responsible Organization:

HALLETTSVILLE, CITY OF

### Overall

#### Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

#### Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

#### Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

#### Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Funds Expended

HALLETTSVILLE, CITY OF

#### Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

### Jul 1 thru Sep 30, 2023

### To Date

\$0.00	\$9,882,441.85
\$0.00	\$9,882,441.85
\$0.00	\$0.00
\$0.00	\$9,882,441.85
\$0.00	\$9,882,441.85
\$0.00	\$0.00
\$0.00	\$9,882,441.85
\$0.00	\$9,882,441.85
\$0.00	\$0.00
\$18,083.81	\$1,146,736.34
\$18,083.81	\$1,146,736.34
\$0.00	\$0.00
\$18,083.81	\$1,146,736.34
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$18,083.81	\$1,146,736.34
\$18,083.81	\$1,440,899.69
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00

### Activity Description:

The City of Hallettsville shall remove a low water crossing, remove and regrade bar ditches, remove concrete flumes and remove and replace curbs and gutters. Hallettsville shall also install storm sewer, grate inlets and outfalls, box culverts and reinforced concrete pipe, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

### Location Description:

Construction shall take place in the City of Hallettsville at Donna Drive/Kahn Street, 2nd Street/North Market Street, 2nd Street/North Ridge Street, FM 957/North Main Street, West Park Street, Crockett Street, and South



Glendale Street.

### Activity Progress Narrative:

During the reporting period, the City of Hallettsville had preliminary engineering underway and amended their contract to increase scope for their flood and drainage project.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	-180	100/1

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None



# Grantee Activity Number: HHC\_SMID\_LMI\_22-085-027-D268\_JimWellsCounty\_F&D

## Activity Title: Flood and Drainage

### Activity Type:

MIT - Public Facilities and Improvements-Non Covered

### Project Number:

0005

### Projected Start Date:

12/13/2021

### Benefit Type:

Area ( Census )

### National Objective:

Low/Mod

### Activity Status:

Under Way

### Project Title:

Hurricane Harvey State Mitigation Competition

### Projected End Date:

01/31/2026

### Completed Activity Actual End Date:

### Responsible Organization:

Jim Wells County

### Overall

#### Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

#### Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

#### Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

#### Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Funds Expended

Jim Wells County

#### Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

### Jul 1 thru Sep 30, 2023

### To Date

\$0.00	\$9,650,296.00
\$0.00	\$9,650,296.00
\$0.00	\$0.00
\$0.00	\$9,650,296.00
\$0.00	\$9,650,296.00
\$0.00	\$0.00
\$0.00	\$9,650,296.00
\$0.00	\$9,650,296.00
\$0.00	\$0.00
\$114,678.60	\$621,363.45
\$114,678.60	\$621,363.45
\$0.00	\$0.00
\$114,678.60	\$621,363.45
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$114,678.60	\$621,363.45
\$114,678.60	\$621,363.45
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00

### Activity Description:

Jim Wells County hall construct new detention facilities, rehabilitate ditches, install new drainpipe, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

### Location Description:

Construction shall take place in Jim Wells County at Zamora Street, Garza Street, Cardona Street, Corina Street, Cruz Street, Perez Street, Pierce Street, Rosario Street, Morgan Street, Iglesias Street, Carmen Street, West



Side McMasters Road Ditch/Swale, McMasters Road Box Culvert, Detention Pond #3, Rosario Street #2, Elvira Street, Cristina Street, Guerra Street, Carmen Street #2, Range Street, Castillo Street, Luera Street , South Gulf Street, Detention Pond #5, Detention Pond #4, Beam Station Road Box Culvert, FM 1554 Ditch/Swale, Detention Pond #4 Double Drainpipes, FM 1554 RCP Pipes to Pond #1, Detention Pond #1, Double Drainpipes, Shelia Drive Swale/Ditch, Melissa Drive Swale/Ditch, Kenny Drive Swale/Ditch, FM 1554 Swale/Ditch, CR 134 Swale/Ditch, Detention Pond #2 Drainpipe, and Detention Pond #2.

**Activity Progress Narrative:**

During the reporting period, Jim Wells County has engineering underway for flood and drainage project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:**

None



# Grantee Activity Number: HHC\_SMID\_LMI\_22-085-033-D277\_Goliad\_SF

## Activity Title: Sewer Facilities

### Activity Type:

MIT - Public Facilities and Improvements-Non Covered

### Project Number:

0005

### Projected Start Date:

01/11/2022

### Benefit Type:

Area ( Census )

### National Objective:

Low/Mod

### Activity Status:

Under Way

### Project Title:

Hurricane Harvey State Mitigation Competition

### Projected End Date:

01/31/2026

### Completed Activity Actual End Date:

### Responsible Organization:

Goliad, City Of

Overall	Jul 1 thru Sep 30, 2023	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$9,353,554.00
B-18-DP-48-0002	\$0.00	\$9,353,554.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$9,353,554.00
B-18-DP-48-0002	\$0.00	\$9,353,554.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$9,353,554.00
B-18-DP-48-0002	\$0.00	\$9,353,554.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$237,034.85	\$1,011,709.01
B-18-DP-48-0002	\$237,034.85	\$1,011,709.01
B-19-DT-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$237,034.85	\$1,011,709.01
B-18-DP-48-0002	\$237,034.85	\$1,011,709.01
B-19-DT-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$237,034.85	\$1,011,709.01
Goliad, City Of	\$237,034.85	\$1,011,709.01
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

### Activity Description:

The City of Goliad shall relocate the lift station out of the floodplain, replace the clarifier and generators, construct a new laboratory building, flood-proof the entire wastewater facility, rehabilitate facilities entrance, rehabilitate and adjust drying beds, remove existing settling tank, install new interceptor line, rehabilitate existing oxidation ditch, upgrade disinfection injection system, upgrade activated sludge pump station, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

**Location Description:**

Construction shall take place in the City of Goliad at Influent Lift Station Relocation and Waste Water Treatment Plant Upgrades.

**Activity Progress Narrative:**

During the reporting period, the City of Goliad had engineering design underway and completed the environmental review for its sewer facilities project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:**

None



# Grantee Activity Number: HHC\_SMID\_LMI\_22-085-034-D278\_Hempstead\_F&D

## Activity Title: Flood and Drainage

### Activity Type:

MIT - Public Facilities and Improvements-Non Covered

### Project Number:

0005

### Projected Start Date:

12/06/2021

### Benefit Type:

Area ( Census )

### National Objective:

Low/Mod

### Activity Status:

Under Way

### Project Title:

Hurricane Harvey State Mitigation Competition

### Projected End Date:

01/31/2026

### Completed Activity Actual End Date:

### Responsible Organization:

Hempstead

### Overall

	Jul 1 thru Sep 30, 2023	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$9,395,324.00
B-18-DP-48-0002	\$0.00	\$9,395,324.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$9,395,324.00
B-18-DP-48-0002	\$0.00	\$9,395,324.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$9,395,324.00
B-18-DP-48-0002	\$0.00	\$9,395,324.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$819,640.80
B-18-DP-48-0002	\$0.00	\$819,640.80
B-19-DT-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$819,640.80
B-18-DP-48-0002	\$0.00	\$819,640.80
B-19-DT-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$819,640.80
Hempstead	\$0.00	\$819,640.80
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

### Activity Description:

The City of Hempstead shall grade and revegetate drainage channels, reset, or replace driveway and street culverts, improve hydraulic capacities of existing streams, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

### Location Description:

Construction shall take place in the City of Hempstead at Blasingame Channel Improvements, Shepard Street, Colorado Street, McDade, 7th Street, North 1st Street, North 2nd Street, 19th Street, 20th Street, 21st Street, 22nd Street, Main Street, Washington, Lafayette, 23rd Street, St. Mary's Street, Calvit Street, New Orleans Street, Austin Street, Bremond Street, Wilkins Street, Mitchamore Road, Rice Street, Brazos Street, 1st-6th and 8th Streets.

**Activity Progress Narrative:**

Reported actuals for Section 3 measures.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Total Labor Hours</b>	208	208/1

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Activity Supporting Documents:** None





Construction shall take place in the City of Yoakum at Y-170, Y-260 HWY 77-ALT, Y-260 Harwood Road, Y 180/270 Police Parking Lot, Y 180/270 Forrest Street, Y 180/270 Capitol Street, Y 180/270 Pruitt Street, Y 180/270 HEB, Y 180/270 Hopkins Street, Y 180/270 Alleyway between Front and Lott, Y 180/270 West Morris Street #1, Y 180/270 Front Street, Y 180/270 West Hochheim Street #1, Y 180/270 CRP Storage West Fence / Welhausen Library driveway, Y 180/270 West Schleicher Street, Y 180/270 Lott Street, Y 180/270 West Street, Y 180/270 Lawrance Street, Y 180/270 Culpepper Street, Y 180/270 H&H Café Driveway, Y 180/270 West Morris Street #2, Y 180/270 West Hochheim Street, Y 180/270 Irvine Street, Y 180/270 Alley Behind J&J, Y 180/270 Lott Street, Y 180/270 Driveway South of Vallarta, Y 180/270 West Hugo Street, Y 180/270 Driveway South of Christies/ Bluebonnet Treasures, Y 180/270 Alley north of West Grand Avenue, Y 180/270 Alley north of West May Street, Y 180/270 Carruth Street, and Y 180/270 Irvine Street. This project constitutes a city-wide benefit to the persons of City of Yoakum.

**Activity Progress Narrative:**

During the reporting period, the City of Yoakum completed engineering design and environmental review for its public facilities project.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Total Labor Hours</b>	-45	100/1

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None



# Grantee Activity Number: HHC\_SMID\_LMI\_22-085-036-D329\_Yoakum\_WF

## Activity Title: Water Facilities

### Activity Type:

MIT - Public Facilities and Improvements-Non Covered

### Project Number:

0005

### Projected Start Date:

11/16/2021

### Benefit Type:

Area ( Census )

### National Objective:

Low/Mod

### Activity Status:

Under Way

### Project Title:

Hurricane Harvey State Mitigation Competition

### Projected End Date:

01/31/2026

### Completed Activity Actual End Date:

### Responsible Organization:

YOAKUM, CITY OF

### Overall

#### Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

#### Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

#### Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

#### Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Funds Expended

YOAKUM, CITY OF

#### Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

### Jul 1 thru Sep 30, 2023

### To Date

\$0.00	\$4,960,187.10
\$0.00	\$4,960,187.10
\$0.00	\$0.00
\$0.00	\$4,960,187.10
\$0.00	\$4,960,187.10
\$0.00	\$0.00
\$0.00	\$4,960,187.10
\$0.00	\$4,960,187.10
\$0.00	\$0.00
\$14,144.24	\$545,372.52
\$14,144.24	\$545,372.52
\$0.00	\$0.00
\$14,144.24	\$545,372.52
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$14,144.24	\$545,372.52
\$14,144.24	\$545,372.52
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00

### Activity Description:

City of Yoakum shall replace the city's water tank, replace water mains, install new water well, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

### Location Description:

Construction shall take place at City of Yoakum at Yoakum Street Water Tank, Yoakum Street Water Tank/Pruitt Street Water Line, Capitol Street Water Line, Carruth Street Water Line, Price Street Water Line, Water Well, and Transfer Pipeline.



### Activity Progress Narrative:

During the reporting period, the City of Yoakum had construction procurement underway for its water facilities project.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	-45	100/1

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None

# Grantee Activity Number: HHC\_SMID\_LMI\_22-085-039-D287\_Alice

## Activity Title: Street Improvements & Flood and Drainage

**Activity Type:**

MIT - Public Facilities and Improvements-Non Covered

**Project Number:**

0005

**Projected Start Date:**

11/29/2021

**Benefit Type:**

Area ( Census )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Hurricane Harvey State Mitigation Competition

**Projected End Date:**

01/31/2026

**Completed Activity Actual End Date:**

**Responsible Organization:**

ALICE, CITY OF

Overall	Jul 1 thru Sep 30, 2023	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$6,942,192.60
B-18-DP-48-0002	\$0.00	\$6,942,192.60
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$6,942,192.60
B-18-DP-48-0002	\$0.00	\$6,942,192.60
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$6,942,192.60
B-18-DP-48-0002	\$0.00	\$6,942,192.60
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$5,081.40	\$750,217.90
B-18-DP-48-0002	\$5,081.40	\$750,217.90
B-19-DT-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$5,081.40	\$750,217.90
B-18-DP-48-0002	\$5,081.40	\$750,217.90
B-19-DT-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$5,081.40	\$750,217.90
ALICE, CITY OF	\$5,081.40	\$750,217.90
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

**Activity Description:**

Street Improvements

City of Alice shall reconstruct portions of the streets, including construction of concrete curb and gutter, and complete all associated appurtenances.

Flood and Drainage



City of Alice shall provide a drain equalizer, reshaping and regrading of a ditch, and complete all associated appurtenances.

These activities will meet the low to moderate income national objective.

**Location Description:**

Construction shall take place in the City of Alice. Street improvements will take place at Street Reconstruction (Collector) South Reynolds Street & Old Kingsville Road Site 1, Street Reconstruction (Residential) Mora Street Site 1, Street Reconstruction (Residential) Oliver Street Site 1, Street Reconstruction (Residential) Mary Vera Street Site 1, Street Reconstruction (Residential) Virginia Street Site 1, Street Reconstruction (Residential) Prado Street Site 1, and Street Reconstruction (Collector) Reshaping/ Regrading of Ditch/ South Reynolds Street Site 1. Flood and drainage improvements will take place at Drainage Equalizer/ Reshaping/ Regrading of Ditch Hugh Avenue Site 2.

**Activity Progress Narrative:**

During the reporting period, the City of Alice has engineering design underway for its flood and drainage project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None



## Grantee Activity Number: HHC\_SMID\_LMI\_22-085-040-D288\_Martindale

### Activity Title: Flood and Drainage, Water Facilities, Sewer Facilities, & Street Improvements

**Activity Type:**

MIT - Public Facilities and Improvements-Non Covered

**Project Number:**

0005

**Projected Start Date:**

01/11/2022

**Benefit Type:**

Area ( Survey )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Hurricane Harvey State Mitigation Competition

**Projected End Date:**

01/31/2026

**Completed Activity Actual End Date:**

**Responsible Organization:**

MARTINDALE, CITY OF

Overall	Jul 1 thru Sep 30, 2023	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$6,678,027.21
B-18-DP-48-0002	\$0.00	\$6,678,027.21
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$6,678,027.21
B-18-DP-48-0002	\$0.00	\$6,678,027.21
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$6,678,027.21
B-18-DP-48-0002	\$0.00	\$6,678,027.21
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$22,084.39	\$585,209.94
B-18-DP-48-0002	\$22,084.39	\$585,209.94
B-19-DT-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$22,084.39	\$585,209.94
B-18-DP-48-0002	\$22,084.39	\$585,209.94
B-19-DT-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$22,084.39	\$585,209.94
MARTINDALE, CITY OF	\$22,084.39	\$585,209.94
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

**Activity Description:**

Flood and Drainage  
The City of Martindale shall perform storm sewer improvements and replace existing culverts and complete all associated appurtenances.

Water Facilities  
The City of Martindale shall replace existing water lines and complete all associated appurtenances.

Sewer Facilities  
The City of Martindale shall replace existing sanitary sewer lines and complete all associated appurtenances.



Street Improvements

The City of Martindale shall repair and replace existing street and curbs and complete all associated appurtenances. These activities will provide a city-wide benefit to the persons of Martindale and therefore meet the low to moderate income national objective.

**Location Description:**

Construction shall take place in the City of Martindale. Flood and Drainage improvements will take place at Drainage Improvement #1 Open Channel, Drainage Improvement #2 Storm Sewer System, Drainage Improvement #3 Culvert, Drainage Improvements Cemeteries. Water Facilities improvements will take place at Water Improvements. Sewer Facilities improvements will take place at Sanitary Sewer Improvement. Street Improvements will take place at Street Improvement From 750' southwest of the intersection of Northwest River Road and Plains Drive, generally southeastward along Northwest River Road to the intersection of Northwest River Road and Lockhart Street. This project constitutes a city-wide benefit to the persons of City of Martindale.

**Activity Progress Narrative:**

During the reporting period, the City of Martindale had completed the environmental review and had engineering design underway for its flood and drainage project.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Total Labor Hours</b>	-45	100/1

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None



# Grantee Activity Number: HHC\_SMID\_LMI\_22-085-042-D290\_Ganado

## Activity Title: Sewer Facilities & Water Facilities

**Activity Type:**  
MIT - Public Facilities and Improvements-Non Covered

**Project Number:**  
0005

**Projected Start Date:**  
01/05/2022

**Benefit Type:**  
Area ( Census )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Hurricane Harvey State Mitigation Competition

**Projected End Date:**  
01/31/2026

**Completed Activity Actual End Date:**

**Responsible Organization:**  
City of Ganado Inc

Overall	Jul 1 thru Sep 30, 2023	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$7,190,056.00
B-18-DP-48-0002	\$0.00	\$7,190,056.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$7,190,056.00
B-18-DP-48-0002	\$0.00	\$7,190,056.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$7,190,056.00
B-18-DP-48-0002	\$0.00	\$7,190,056.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$13,091.24	\$446,398.94
B-18-DP-48-0002	\$13,091.24	\$446,398.94
B-19-DT-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$13,091.24	\$446,398.94
B-18-DP-48-0002	\$13,091.24	\$446,398.94
B-19-DT-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$13,091.24	\$446,398.94
City of Ganado Inc	\$13,091.24	\$446,398.94
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

### Activity Description:

Sewer Facilities  
The City of Ganado shall install new wastewater collection mains and complete all associated appurtenances.

Water Facilities  
The City of Ganado shall install new water distribution lines, water main taps, fire hydrants and complete all associated appurtenances.

These activities will meet the low to moderate income national objective.

### Location Description:



Construction shall take place in the City of Ganado. Sewer Facilities improvements will take place at Sanitary Sewer Pipe Region 1-3. Water Facilities improvements will take place at Waterlines Region I-III.

**Activity Progress Narrative:**

During the reporting period, the City of Ganado had preliminary engineering design underway for its sewer/water facilities projects.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None





Street Improvements, Bogan Street Improvements, South Casey Street Improvements, Bullard Street Improvements, West Viser Street Improvements, North Elm Street Improvements, West Collard Street Improvements, North Madison Street Improvements, West Lance Street Improvements, North Commerce Street Improvements, South Madison Street Improvements, East Collard Street Improvements, East Morris Street Improvements, North Mclver Street Improvements, and West Turner Street Improvements.

**Activity Progress Narrative:**

During the reporting period, the City of Madisonville has a CR pending due to a change in scope adding flood and drainage and their 100% complete on engineer design approval.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None





and Ditch.

### Activity Progress Narrative:

During the reporting period the City of Lexington had environmental review and engineering design underway for Flood and Drainage project.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	-45	100/1

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None





Construction shall take place in the City of New Waverly at Decommission Existing Wastewater Treatment Plant #2, Proposed Wastewater Treatment Plant, Proposed Transfer Lift Station, Decommission Existing Wastewater Treatment Plant #1, Gravity Sewer Line, and Force Main.

**Activity Progress Narrative:**

During the reporting period, the City of New Waverly had preliminary engineering design underway for its sewer facilities project

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None



# Grantee Activity Number: HHC\_SMID\_LMI\_22-085-049-D302\_Brenham\_F&D

## Activity Title: Flood and Drainage

### Activity Type:

MIT - Public Facilities and Improvements-Non Covered

### Project Number:

0005

### Projected Start Date:

01/25/2022

### Benefit Type:

Area ( Census )

### National Objective:

Low/Mod

### Activity Status:

Under Way

### Project Title:

Hurricane Harvey State Mitigation Competition

### Projected End Date:

01/31/2026

### Completed Activity Actual End Date:

### Responsible Organization:

Brenham, City of

Overall	Jul 1 thru Sep 30, 2023	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$5,001,643.00
B-18-DP-48-0002	\$0.00	\$5,001,643.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$5,001,643.00
B-18-DP-48-0002	\$0.00	\$5,001,643.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$5,001,643.00
B-18-DP-48-0002	\$0.00	\$5,001,643.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$27,321.21	\$519,800.01
B-18-DP-48-0002	\$27,321.21	\$519,800.01
B-19-DT-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$27,321.21	\$519,800.01
B-18-DP-48-0002	\$27,321.21	\$519,800.01
B-19-DT-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$27,321.21	\$519,800.01
Brenham, City of	\$27,321.21	\$519,800.01
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

### Activity Description:

The City of Brenham shall improve storm drainage systems, install new storm sewer culverts, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

### Location Description:

Construction shall take place in the City of Brenham at North Dixie Street, Burlson Street Crossing, North Saeger/West Jefferson Street, Higgins Branch Creek, Baylor Street, Commerce Street/Steelhorst Street, Hogg Branch Creek Crossing at Alamo Street, Hogg Branch Creek from Jackson Street to Day Street, Hoog Branch



Creek Crossing at Pecan Street, Tom Dee Street, and Spinn Street Channel.

**Activity Progress Narrative:**

During the reporting period the City of Brenham had engineering design underway and environmental is completed.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None



**Grantee Activity Number: HHC\_SMID\_LMI\_22-085-052-D305\_GonzalesCounty\_PF**  
**Activity Title: Public Facilities**

**Activity Type:**  
 MIT - Public Facilities and Improvements-Non Covered  
**Project Number:**  
 0005  
**Projected Start Date:**  
 12/02/2021  
**Benefit Type:**  
 Area ( Census )  
**National Objective:**  
 Low/Mod

**Activity Status:**  
 Under Way  
**Project Title:**  
 Hurricane Harvey State Mitigation Competition  
**Projected End Date:**  
 02/28/2026  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 Gonzales County

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2023</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$6,071,588.57
B-18-DP-48-0002	\$0.00	\$6,071,588.57
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$6,071,588.57
B-18-DP-48-0002	\$0.00	\$6,071,588.57
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$6,071,588.57
B-18-DP-48-0002	\$0.00	\$6,071,588.57
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$11,078.66	\$513,691.12
B-18-DP-48-0002	\$11,078.66	\$513,691.12
B-19-DT-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$11,078.66	\$513,691.12
B-18-DP-48-0002	\$11,078.66	\$513,691.12
B-19-DT-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$11,078.66	\$513,691.12
Gonzales County	\$11,078.66	\$871,911.43
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

**Activity Description:**

Gonzales County shall install two radio communication towers, one master site with associated system, construct a shelter as required for radio equipment, and an associated redundant system as necessary between sites. Gonzales County shall also install a backup control station and complete all associated appurtenances. This activity will meet the low to moderate income national objective.

**Location Description:**



Construction shall take place in Gonzales County at Waelder Tower, Belmont Tower, Gonzales Sheriff's Office, and Smiley Tower.

### Activity Progress Narrative:

During the reporting period, Gonzales County had engineering design underway and completed the environmental review for its public facilities project.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	-45	100/1

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None



# Grantee Activity Number: HHC\_SMID\_LMI\_22-085-056-D313\_Rockdale\_F&D

## Activity Title: Flood and Drainage

### Activity Type:

MIT - Public Facilities and Improvements-Non Covered

### Project Number:

0005

### Projected Start Date:

12/09/2021

### Benefit Type:

Area ( Census )

### National Objective:

Low/Mod

### Activity Status:

Under Way

### Project Title:

Hurricane Harvey State Mitigation Competition

### Projected End Date:

02/28/2026

### Completed Activity Actual End Date:

### Responsible Organization:

ROCKDALE, CITY OF

Overall	Jul 1 thru Sep 30, 2023	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$4,417,469.03
B-18-DP-48-0002	\$0.00	\$4,417,469.03
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$4,417,469.03
B-18-DP-48-0002	\$0.00	\$4,417,469.03
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$4,417,469.03
B-18-DP-48-0002	\$0.00	\$4,417,469.03
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$18,441.36	\$519,504.70
B-18-DP-48-0002	\$18,441.36	\$519,504.70
B-19-DT-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$18,441.36	\$519,504.70
B-18-DP-48-0002	\$18,441.36	\$519,504.70
B-19-DT-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$18,441.36	\$519,504.70
ROCKDALE, CITY OF	\$18,441.36	\$519,504.70
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

### Activity Description:

The City of Rockdale shall install storm sewer improvements and storm water detention facilities, install and upgrade culverts, regrade and stabilize streambanks, regrade and harden ditch stretches that are subject to erosion, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

### Location Description:

Construction shall take place in the City of Rockdale at the Belton Avenue Culvert, Belton Avenue Channel, Belton Avenue Detention Basin, East HamBranch Streambank Stabilization, West Ham Branch Streambank



Stabilization, Allday Street, Post Oak Road, San Jacinto Drive Drainage Improvements, Meadow Drive Drainage Improvements, Childress Drive Drainage Improvements, Burlison Street Culvert, Burlison Street Detention Basin, Burlison Street Channel, Martin Luther King Drive Drainage Improvements, and Martin Luther King Drive Open Channel.

**Activity Progress Narrative:**

During the reporting period, the City of Rockdale had engineering design underway for its flood and drainage project.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Total Labor Hours</b>	-45	100/1

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Activity Supporting Documents:** None





Construction shall take place in the City of Moulton at South Arnim Street, South Pecan Street, North Pecan Street, South Hackberry Street Curve, North Hackberry Street, South Hackberry Street, South Main Street, and North Main Street.

**Activity Progress Narrative:**

During the reporting period, the City of Moulton completed construction procurement for its flood and drainage project.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Total Labor Hours</b>	-45	100/1

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None





### Activity Progress Narrative:

During the reporting period, the City of Bastrop had acquisition underway for its street improvement project.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	-150	100/1

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None



**Grantee Activity Number: HHC\_SMID\_LMI\_22-085-060-D317\_Milano\_SI**  
**Activity Title: Street Improvements**

**Activity Type:**  
MIT - Public Facilities and Improvements-Non Covered

**Project Number:**  
0005

**Projected Start Date:**  
01/20/2022

**Benefit Type:**  
Area ( Census )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Hurricane Harvey State Mitigation Competition

**Projected End Date:**  
01/31/2026

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Milano, City of

Overall	Jul 1 thru Sep 30, 2023	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$4,317,323.00
B-18-DP-48-0002	\$0.00	\$4,317,323.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$4,317,323.00
B-18-DP-48-0002	\$0.00	\$4,317,323.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$4,317,323.00
B-18-DP-48-0002	\$0.00	\$4,317,323.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$185,864.35	\$480,463.90
B-18-DP-48-0002	\$185,864.35	\$480,463.90
B-19-DT-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$185,864.35	\$480,463.90
B-18-DP-48-0002	\$185,864.35	\$480,463.90
B-19-DT-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$185,864.35	\$480,463.90
Milano, City of	\$185,864.35	\$480,463.90
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

**Activity Description:**

The City of Milano shall reconstruct streets with associated drainage improvements and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

**Location Description:**

Construction shall take place in the City of Milano at South Texas, East Holdiness, North First Street, North Texas Street, West Avenue B, South First Street, East Avenue E, North Third Street, East Avenue D, East Avenue A, East Milan Street, South Fifth Street, North Fourth Street, West School Street, North Sixth Street, Avenue E/West Ave E, South Second Street/ Avenue F, South Third Street, North Fifth Street, Avenue C, West Avenue A, South Church Street, West Milam Street, North Ninth Street, and South Fourth Street.



**Activity Progress Narrative:**

During the reporting period, the City of Milano had construction procurement underway for its street improvement project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None



# Grantee Activity Number: HHC\_SMID\_LMI\_22-085-065-D322\_Beeville\_SI

## Activity Title: Street Improvements

### Activity Type:

MIT - Public Facilities and Improvements-Non Covered

### Project Number:

0005

### Projected Start Date:

01/07/2022

### Benefit Type:

Area ( Census )

### National Objective:

Low/Mod

### Activity Status:

Under Way

### Project Title:

Hurricane Harvey State Mitigation Competition

### Projected End Date:

02/28/2026

### Completed Activity Actual End Date:

### Responsible Organization:

BEEVILLE, CITY OF

### Overall

	Jul 1 thru Sep 30, 2023	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$3,844,490.00
B-18-DP-48-0002	\$0.00	\$3,844,490.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$3,844,490.00
B-18-DP-48-0002	\$0.00	\$3,844,490.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$3,844,490.00
B-18-DP-48-0002	\$0.00	\$3,844,490.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$68,893.96	\$296,609.27
B-18-DP-48-0002	\$68,893.96	\$296,609.27
B-19-DT-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$68,893.96	\$296,609.27
B-18-DP-48-0002	\$68,893.96	\$296,609.27
B-19-DT-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$68,893.96	\$296,609.27
BEEVILLE, CITY OF	\$68,893.96	\$296,609.27
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

### Activity Description:

The City of Beeville shall remove low water crossings and undersized culverts, install new bridge structures, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

### Location Description:

Construction shall take place in the City of Beeville at Jackson Street at Poesta Creek, Tyler Street at Poesta Creek, and Tyler Street at Hensley Creek.



**Activity Progress Narrative:**

During the reporting period, City of Beeville had environmental review and engineering design underway for its Flood and Drainage projects.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None



# Grantee Activity Number: HHC\_SMID\_LMI\_22-085-070-D328\_Seadrift\_F&D

## Activity Title: Flood and Drainage

### Activity Type:

MIT - Public Facilities and Improvements-Non Covered

### Project Number:

0005

### Projected Start Date:

12/16/2021

### Benefit Type:

Area ( Census )

### National Objective:

Low/Mod

### Activity Status:

Under Way

### Project Title:

Hurricane Harvey State Mitigation Competition

### Projected End Date:

01/31/2026

### Completed Activity Actual End Date:

### Responsible Organization:

Seadrift

### Overall

#### Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

#### Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

#### Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

#### Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Funds Expended

Seadrift

#### Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

### Jul 1 thru Sep 30, 2023

### To Date

\$0.00	\$4,850,939.04
\$0.00	\$4,850,939.04
\$0.00	\$0.00
\$0.00	\$4,850,939.04
\$0.00	\$4,850,939.04
\$0.00	\$0.00
\$0.00	\$4,850,939.04
\$0.00	\$4,850,939.04
\$0.00	\$0.00
\$71,076.42	\$560,542.97
\$71,076.42	\$560,542.97
\$0.00	\$0.00
\$71,076.42	\$560,542.97
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$71,076.42	\$560,542.97
\$71,076.42	\$846,964.49
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00

### Activity Description:

The City of Seadrift shall replace storm sewer piping and culverts, regrade roadside ditches with associated pavement repair, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

### Location Description:

Construction shall take place in the City of Seadrift at the Roadside Ditch Austin Avenue, Armstrong Road, East Virginia Avenue; Roadside Ditch West Oakland Avenue; Roadside Ditch Denver Avenue; Roadside Ditch Fifth



Street; Roadside Ditch Bill Tindall Avenue; Roadside Ditch Broadway Avenue; Roadside Ditch, Replace Curb & Gutter & Street Repairs West St. Louis Avenue; Roadside Ditch Cleveland Avenue; Roadside Ditch Houston Avenue; Roadside Ditch 14th Street and Dallas Avenue; Roadside Ditch Dallas Avenue; Roadside Ditch West Baltimore Avenue #1; Roadside Ditch West Baltimore Avenue #2; Roadside Ditch Washington Avenue #1; Roadside Ditch Washington Avenue #2; Roadside Ditch #3 Washington Avenue; Roadside Ditch Fifteenth Street, Roadside Ditch Nineth Street, Roadside Ditch Fifth Street; Roadside Ditch East Houston Street; Roadside Ditch Fourth Street; Roadside Ditch Toledo Avenue; Storm Sewer & Street Repair Oakland Avenue; Storm Sewer and Street Repairs Fourth Street; and Storm Sewer and Street Repairs Sixth Street.

**Activity Progress Narrative:**

During the reporting period, the City Seadrift had 100% engineering design complete and 80% of construction procurement complete for its Flood and Drainage project.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Total Labor Hours</b>	-150	100/1

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None



# Grantee Activity Number: HHC\_SMID\_LMI\_22-085-071-D330\_Nixon\_SF

## Activity Title: Sewer Facilities

### Activity Type:

MIT - Public Facilities and Improvements-Non Covered

### Project Number:

0005

### Projected Start Date:

11/29/2021

### Benefit Type:

Area ( Census )

### National Objective:

Low/Mod

### Activity Status:

Under Way

### Project Title:

Hurricane Harvey State Mitigation Competition

### Projected End Date:

01/31/2026

### Completed Activity Actual End Date:

### Responsible Organization:

Nixon, City of

Overall	Jul 1 thru Sep 30, 2023	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$3,592,211.82
B-18-DP-48-0002	\$0.00	\$3,592,211.82
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$3,592,211.82
B-18-DP-48-0002	\$0.00	\$3,592,211.82
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$3,592,211.82
B-18-DP-48-0002	\$0.00	\$3,592,211.82
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$297,084.43
B-18-DP-48-0002	\$0.00	\$297,084.43
B-19-DT-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$297,084.43
B-18-DP-48-0002	\$0.00	\$297,084.43
B-19-DT-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$297,084.43
Nixon, City of	\$0.00	\$297,084.43
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

### Activity Description:

The City of Nixon shall upgrade existing stretches of the sewer trunk main, renovate a lift station, replace a lift station, improve the SCADA system, install two generators, and complete all associated appurtenances. This activity will meet the low to moderate income national objective.

### Location Description:

Construction shall take place in the City of Nixon at Part 1 Trunk Line Replacement, Part 2 Trunk Line Replacement, Part 3 City Wastewater Treatment Plant, Part 4 WWTP Lift Station (SCADA and Generator), Part 5



8th Street Lift Station, and Part 6 Water Plant 3 (Generator).

**Activity Progress Narrative:**

Revision made to actuals reported for Section 3 measures.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Total Labor Hours</b>	-150	100/1

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None





**Activity Progress Narrative:**

During the reporting period, the City of San Augustine had preliminary engineering design underway for its water facilities project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None



# Grantee Activity Number: HHC\_SMID\_LMI\_22-085-076-D340\_Pineland\_SF

## Activity Title: Sewer Facilities

### Activity Type:

MIT - Public Facilities and Improvements-Non Covered

### Project Number:

0005

### Projected Start Date:

01/04/2022

### Benefit Type:

Area ( Census )

### National Objective:

Low/Mod

### Activity Status:

Under Way

### Project Title:

Hurricane Harvey State Mitigation Competition

### Projected End Date:

01/31/2026

### Completed Activity Actual End Date:

### Responsible Organization:

PINELAND, CITY OF

Overall	Jul 1 thru Sep 30, 2023	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$3,080,000.00
B-18-DP-48-0002	\$0.00	\$3,080,000.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$3,080,000.00
B-18-DP-48-0002	\$0.00	\$3,080,000.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$3,080,000.00
B-18-DP-48-0002	\$0.00	\$3,080,000.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$20.00	\$329,080.19
B-18-DP-48-0002	\$20.00	\$329,080.19
B-19-DT-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$20.00	\$329,080.19
B-18-DP-48-0002	\$20.00	\$329,080.19
B-19-DT-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$20.00	\$329,080.19
PINELAND, CITY OF	\$20.00	\$329,080.19
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

### Activity Description:

City of Pineland shall replace existing sanitary sewer mains, manholes and service connections, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

### Location Description:

Construction shall take place in the City of Pineland at Sewer Line (1) Boyd Street/Maple Street/Timberland Highway, Sewer Line (2) Cypress Street/Mulberry Street, Sewer Line (3) Maple Street/Long Leaf Street, Sewer



Line (4) Magnolia Street/Temple Street, Sewer Line (5) Magasco Road/Hwy 83, Sewer Line (6) Temple Street, Sewer Line (9) Long Leaf/Sloane Street, Sewer Line (11) Hwy 96/ Timberland Hwy, Sewer Line (12) Fears Street/ Yellow Pine Highway, Sewer line (15) Yaupon Street, Sewer Line (16) Yaupon Street/Temple Street, and Sewer Line (17) Nichols Street.

**Activity Progress Narrative:**

During the reporting period, the City of Pineland completed engineering design for its sewer facilities project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None





Drainage Ditch 6 th Street, Drainage Ditch Guadalupe Street, Drainage Ditch Campo Santo Street, Guadalupe Street Outfall, 6 th Street Outfall, Peach Street Outfall, and Peters San Felipe Road Outfall.

### Activity Progress Narrative:

During the reporting period, the Town of San Felipe had preliminary engineering design underway for its flood and drainage project.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	2002	2002/1

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None



# Grantee Activity Number: HHC\_SMID\_LMI\_22-085-078-D342\_MatagordaCounty

## Activity Title: Water Facilities, Sewer Facilities, Flood and Drainage

### Activity Type:

MIT - Public Facilities and Improvements-Non Covered

### Project Number:

0005

### Projected Start Date:

12/22/2021

### Benefit Type:

Area ( Census )

### National Objective:

Low/Mod

### Activity Status:

Under Way

### Project Title:

Hurricane Harvey State Mitigation Competition

### Projected End Date:

01/31/2026

### Completed Activity Actual End Date:

### Responsible Organization:

Matagorda County

Overall	Jul 1 thru Sep 30, 2023	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$3,111,098.00
B-18-DP-48-0002	\$0.00	\$3,111,098.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$3,111,098.00
B-18-DP-48-0002	\$0.00	\$3,111,098.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$3,111,098.00
B-18-DP-48-0002	\$0.00	\$3,111,098.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$10,492.02	\$299,943.00
B-18-DP-48-0002	\$10,492.02	\$299,943.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$10,492.02	\$299,943.00
B-18-DP-48-0002	\$10,492.02	\$299,943.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$10,492.02	\$299,943.00
Matagorda County	\$10,492.02	\$299,943.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

### Activity Description:

#### Water Facilities

Matagorda County shall improve the water plant and complete all associated appurtenances.

#### Sewer Facilities

Matagorda County shall remove and replace existing sewer lines, rehabilitate manholes and complete all associated appurtenances.

#### Flood and Drainage

Matagorda County shall replace storm sewer culverts, regrade roadside and outfall ditches, and complete all associated appurtenances.



These activities will meet the low to moderate income national objective.

**Location Description:**

Construction shall take place in Matagorda County. Water facility improvements will take place at the Ground Storage Tank, Hydro-pneumatic Tank, 2 Booster Pump, Pump House Building, and Chlorination Equipment and Building. Sewer facility improvements will take place at Ash Street and Pecan Street Alley Sewer Line and Manhole 1-10. Flood and Drainage improvements will take place at Mulberry Street Drainage Improvements, Cottonwood Street Drainage Improvements, 11th Street North Drainage Improvements, Cedar Street Drainage Improvements, Live Oak Street Drainage Improvements, Hickory Street Drainage Improvements, Avenue C Drainage Improvements, Cypress Street Drainage Improvements, Elm Street Drainage Improvements, North Ash Street Drainage Improvements, Pecan Street Drainage Improvements, 5th-12th Street Drainage Improvements, Outfall Ditch South of Pecan Street, Avenue A Drainage Improvements, and Railroad Street Drainage Improvements.

**Activity Progress Narrative:**

During the reporting period, Matagorda County completed engineering design for its Flood and Drainage and Water Facility project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None



# Grantee Activity Number: HHC\_SMID\_LMI\_22-085-079-D343\_LaWard\_F&D

## Activity Title: Flood and Drainage

### Activity Type:

MIT - Public Facilities and Improvements-Non Covered

### Project Number:

0005

### Projected Start Date:

01/07/2022

### Benefit Type:

Area ( Census )

### National Objective:

Low/Mod

### Activity Status:

Under Way

### Project Title:

Hurricane Harvey State Mitigation Competition

### Projected End Date:

02/28/2026

### Completed Activity Actual End Date:

### Responsible Organization:

Laward, City of

Overall	Jul 1 thru Sep 30, 2023	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$3,280,106.00
B-18-DP-48-0002	\$0.00	\$3,280,106.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$3,280,106.00
B-18-DP-48-0002	\$0.00	\$3,280,106.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$3,280,106.00
B-18-DP-48-0002	\$0.00	\$3,280,106.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$10,269.25	\$352,753.00
B-18-DP-48-0002	\$10,269.25	\$352,753.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$10,269.25	\$352,753.00
B-18-DP-48-0002	\$10,269.25	\$352,753.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$10,269.25	\$352,753.00
Laward, City of	\$10,269.25	\$352,753.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

### Activity Description:

The City of La Ward shall repair or replace storm sewer culverts, install, or upgrade roadside ditches, install a new drainage channel, roadway drainage improvements, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

### Location Description:



Construction shall take place in the City of La Ward at Industrial Avenue, Washington Street, East Washington Channel, West Refugio Street, West Galveston Street, East Galveston Street, Espirito Avenue, West Rio Grande Ditch Improvement, San Marcos Road, South San Marcos Road Ditch Improvement, Waco Avenue, La Guna Avenue, Buena Vista Avenue, St. Mary Road, Palacios Avenue, Rio Grande Street, La Ward Street, East La Ward Street Ditch Improvement, South Buena Vista Avenue, and Sam Houston Street.

**Activity Progress Narrative:**

During the reporting period, the City of LaWard has design engineering underway.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Total Labor Hours</b>	-270	0/1

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Activity Supporting Documents:** None

**Project # / 0007 / Hazard Mitigation Grant Program: Supplemental**



# Grantee Activity Number: HMGP\_HMID\_LMI\_22-119-001-D359\_Flatonia\_SF

## Activity Title: Sewer Facilities

### Activity Type:

MIT - Public Facilities and Improvements-Non Covered

### Project Number:

0007

### Projected Start Date:

05/29/2022

### Benefit Type:

Area ( Census )

### National Objective:

Low/Mod

### Activity Status:

Under Way

### Project Title:

Hazard Mitigation Grant Program: Supplemental

### Projected End Date:

03/31/2026

### Completed Activity Actual End Date:

### Responsible Organization:

FLATONIA, CITY OF

Overall	Jul 1 thru Sep 30, 2023	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$291,013.02
B-18-DP-48-0002	\$0.00	\$291,013.02
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$291,013.02
B-18-DP-48-0002	\$0.00	\$291,013.02
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$291,013.02
B-18-DP-48-0002	\$0.00	\$291,013.02
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$7,029.30	\$30,851.51
B-18-DP-48-0002	\$7,029.30	\$30,851.51
B-19-DT-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$7,029.30	\$30,851.51
B-18-DP-48-0002	\$7,029.30	\$30,851.51
B-19-DT-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$7,029.30	\$30,851.51
FLATONIA, CITY OF	\$7,029.30	\$30,851.51
<b>Most Impacted and Distressed Expended</b>	\$7,029.30	\$30,851.51
B-18-DP-48-0002	\$7,029.30	\$30,851.51
B-19-DT-48-0001	\$0.00	\$0.00

### Activity Description:

City of Flatonia shall construct a perimeter berm and containment curb and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

### Location Description:

Construction shall take place in the City of Flatonia at City Wastewater Treatment Plant Drainage and City Wastewater Treatment Plant Generator.



### Activity Progress Narrative:

During the reporting period, the City of Flatonia completed engineering design for its sewer facility project.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	-50	100/1

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None

# Grantee Activity Number: HMGP\_HMID\_LMI\_22-119-002-D360\_Angleton\_PF

## Activity Title: Communications Facilities and Equipment

### Activity Type:

MIT - Public Facilities and Improvements-Non Covered

### Project Number:

0007

### Projected Start Date:

03/01/2022

### Benefit Type:

Area ( Census )

### National Objective:

Low/Mod

### Activity Status:

Under Way

### Project Title:

Hazard Mitigation Grant Program: Supplemental

### Projected End Date:

04/30/2026

### Completed Activity Actual End Date:

### Responsible Organization:

Angleton

Overall	Jul 1 thru Sep 30, 2023	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$155,791.28
B-18-DP-48-0002	\$0.00	\$155,791.28
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$155,791.28
B-18-DP-48-0002	\$0.00	\$155,791.28
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$155,791.28
B-18-DP-48-0002	\$0.00	\$155,791.28
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$52,588.82
B-18-DP-48-0002	\$0.00	\$52,588.82
B-19-DT-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$52,588.82
B-18-DP-48-0002	\$0.00	\$52,588.82
B-19-DT-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$52,588.82
Angleton	\$0.00	\$52,588.82
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$52,588.82
B-18-DP-48-0002	\$0.00	\$52,588.82
B-19-DT-48-0001	\$0.00	\$0.00

### Activity Description:

The City of Angleton shall construct or replace existing/decommission warning siren systems and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

### Location Description:

Construction shall take place in the City of Angleton at Angleton Fire Station 1-3 Siren.



### Activity Progress Narrative:

Revisions made to actuals reported for Section 3 measures.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	-100	100/1

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None



# Grantee Activity Number: HMGP\_HMID\_LMI\_22-119-003-D373\_TexasCity\_F&D

## Activity Title: Flood and Drainage

### Activity Type:

MIT - Public Facilities and Improvements-Non Covered

### Project Number:

0007

### Projected Start Date:

04/03/2022

### Benefit Type:

Area ( Census )

### National Objective:

Low/Mod

### Activity Status:

Under Way

### Project Title:

Hazard Mitigation Grant Program: Supplemental

### Projected End Date:

06/30/2026

### Completed Activity Actual End Date:

### Responsible Organization:

Texas City

### Overall

#### Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

#### Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

#### Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

#### Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Funds Expended

Texas City

#### Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

### Jul 1 thru Sep 30, 2023

### To Date

\$0.00	\$17,874,592.00
\$0.00	\$17,874,592.00
\$0.00	\$0.00
\$0.00	\$17,874,592.00
\$0.00	\$17,874,592.00
\$0.00	\$0.00
\$0.00	\$17,874,592.00
\$0.00	\$17,874,592.00
\$0.00	\$0.00
\$29,506.25	\$932,349.70
\$29,506.25	\$932,349.70
\$0.00	\$0.00
\$29,506.25	\$932,349.70
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$29,506.25	\$932,349.70
\$29,506.25	\$932,349.70
\$29,506.25	\$932,349.70
\$0.00	\$0.00
\$29,506.25	\$932,349.70
\$29,506.25	\$932,349.70
\$0.00	\$0.00

### Activity Description:

The City of Texas City shall install a storm water pump station and replace existing storm sewers with higher-capacity storm sewers, inlets, channels, and outfall ditches with pavement repair, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

### Location Description:



Construction shall take place in the City of Texas City and will take place at Moses Lake Pump Station, Amburn Park Drainage Run 1-5, Southpoint Drainage, and Freeway Park Drainage Run 1-7.

### Activity Progress Narrative:

During the reporting period, the City of Texas City completed construction procurement for its flood and drainage facilities project.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	62	187/1

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None



# Grantee Activity Number: HMGP\_HMID\_LMI\_22-119-004-D374\_Laporte\_F&D

## Activity Title: Flood and Drainage

### Activity Type:

MIT - Public Facilities and Improvements-Non Covered

### Project Number:

0007

### Projected Start Date:

03/21/2022

### Benefit Type:

Area ( Census )

### National Objective:

Low/Mod

### Activity Status:

Under Way

### Project Title:

Hazard Mitigation Grant Program: Supplemental

### Projected End Date:

06/30/2026

### Completed Activity Actual End Date:

### Responsible Organization:

La Porte

### Overall

#### Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

#### Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

#### Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

#### Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Funds Expended

La Porte

#### Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

### Jul 1 thru Sep 30, 2023

### To Date

\$0.00	\$4,000,000.00
\$0.00	\$4,000,000.00
\$0.00	\$0.00
\$0.00	\$4,000,000.00
\$0.00	\$4,000,000.00
\$0.00	\$0.00
\$0.00	\$4,000,000.00
\$0.00	\$4,000,000.00
\$0.00	\$0.00
\$272,212.45	\$368,212.45
\$272,212.45	\$368,212.45
\$0.00	\$0.00
\$272,212.45	\$368,212.45
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$272,212.45	\$368,212.45
\$272,212.45	\$368,212.45
\$272,212.45	\$368,212.45
\$0.00	\$0.00

### Activity Description:

The City of La Porte shall replace/install storm sewer culverts, storm sewer inlets and outfalls, regrade streets with associated pavement repair, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

### Location Description:

Construction shall take place in the City of La Porte at Brookglen Drainage Improvement Gladwyne Lane Run 1, Brookglen Drainage Improvement Brookwood Drive Run 2, Brookglen Drainage Improvement Venture Lane Run



3, Brookglen Drainage Improvement Somerton Drive Run 4, Brookglen Drainage Improvement Lazy Brook Lane Run 5, Brookglen Drainage Improvement Lazy Brook Lane Run 6, Brookglen Drainage Improvement Fair Brook Lane Run 7, Brookglen Drainage Improvement Fairbrook Lane Run 8, Brookglen Drainage Improvement Orchard Lane Run 9, and Brookglen Drainage Improvement Inlets.

**Activity Progress Narrative:**

During the reporting period, the City of LaPorte had engineering design underway for its flood and drainage project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None



# Grantee Activity Number: HMGP\_HMID\_LMI\_22-119-006-D416\_Ivanhoe

## Activity Title: Street Improvements & Flood and Drainage

### Activity Type:

MIT - Public Facilities and Improvements-Non Covered

### Project Number:

0007

### Projected Start Date:

03/21/2022

### Benefit Type:

Area ( Census )

### National Objective:

Low/Mod

### Activity Status:

Under Way

### Project Title:

Hazard Mitigation Grant Program: Supplemental

### Projected End Date:

06/30/2026

### Completed Activity Actual End Date:

### Responsible Organization:

IVANHOE, CITY OF

Overall	Jul 1 thru Sep 30, 2023	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$7,944,092.82
B-18-DP-48-0002	\$0.00	\$7,944,092.82
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$7,944,092.82
B-18-DP-48-0002	\$0.00	\$7,944,092.82
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$7,944,092.82
B-18-DP-48-0002	\$0.00	\$7,944,092.82
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$222,168.75	\$1,011,260.04
B-18-DP-48-0002	\$222,168.75	\$1,011,260.04
B-19-DT-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$222,168.75	\$1,011,260.04
B-18-DP-48-0002	\$222,168.75	\$1,011,260.04
B-19-DT-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$222,168.75	\$1,011,260.04
IVANHOE, CITY OF	\$222,168.75	\$1,011,260.04
<b>Most Impacted and Distressed Expended</b>	\$222,168.75	\$1,011,260.04
B-18-DP-48-0002	\$222,168.75	\$1,011,260.04
B-19-DT-48-0001	\$0.00	\$0.00

### Activity Description:

Street Improvements

The City of Ivanhoe shall repair, reconstruct, and elevate driving surface, and complete all associated appurtenances.

Flood and Drainage

The City of Ivanhoe shall replace undersized culverts, repair undersized roadside ditches, repair earthen spillways, and complete all associated appurtenances.

These activities will meet the low to moderate income national objective.

### Location Description:



Construction shall take place in the City of Ivanhoe. Street Improvements will take place at Region 1- Street Improvements (Site 32), Region 2- Street Improvements (Sites 28,29&33), and Region 4- Street Improvements (Sites 4,5,6,9,34& 35). Flood and Drainage Improvements will take place at Region 1- Flood and Drainage (Sites 13,14,15,16,17&18), Region 2- Flood and Drainage (Sites 23,25,26,27,30, & 31), Region 3- Flood and Drainage (Sites 19, 21, & 22), and Region 4- Flood and Drainage (Sites 7,8,11,12, &37).

**Activity Progress Narrative:**

During the reporting period, the City of Ivanhoe had ENG activities underway for its Street Improvements project.

**Accomplishments Performance Measures**

	This Report Period Total	Cumulative Actual Total / Expected Total
<b># of Total Labor Hours</b>	0	100/1

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Activity Supporting Documents:** None





Construction shall take place in the City of Richmond. Flood and drainage improvements will take place at Rabbs Bayou, North 2nd Street, and Newton Dip. Sewer facilities improvements will take place at North 2nd Street Lift Station, North 7th Street Lift Station, and Greenwood Lift Station.

**Activity Progress Narrative:**

During the reporting period, the City of Richmond had engineering design underway for its flood and drainage project.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Total Labor Hours</b>	0	62/1

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None



# Grantee Activity Number: HMGP\_HMID\_LMI\_22-119-013-D523\_Vidor\_F&D

## Activity Title: Flood and Drainage

### Activity Type:

MIT - Public Facilities and Improvements-Non Covered

### Project Number:

0007

### Projected Start Date:

05/19/2022

### Benefit Type:

Area ( Census )

### National Objective:

Low/Mod

### Activity Status:

Under Way

### Project Title:

Hazard Mitigation Grant Program: Supplemental

### Projected End Date:

07/31/2026

### Completed Activity Actual End Date:

### Responsible Organization:

VIDOR, CITY OF

Overall	Jul 1 thru Sep 30, 2023	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$3,243,200.00
B-18-DP-48-0002	\$0.00	\$3,243,200.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$3,243,200.00
B-18-DP-48-0002	\$0.00	\$3,243,200.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$3,243,200.00
B-18-DP-48-0002	\$0.00	\$3,243,200.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$3,493.80	\$115,273.16
B-18-DP-48-0002	\$3,493.80	\$115,273.16
B-19-DT-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$3,493.80	\$115,273.16
B-18-DP-48-0002	\$3,493.80	\$115,273.16
B-19-DT-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$3,493.80	\$115,273.16
VIDOR, CITY OF	\$3,493.80	\$115,273.16
<b>Most Impacted and Distressed Expended</b>	\$3,493.80	\$115,273.16
B-18-DP-48-0002	\$3,493.80	\$115,273.16
B-19-DT-48-0001	\$0.00	\$0.00

### Activity Description:

City of Vidor shall construct a retention pond, upgrade bridge crossing, replace and elevate roadways, grade ditches, inlets, outfall piping, and completed all associated appurtenances. Subrecipient may also acquire properties to complete construction of retention pond. These activities will meet the low to moderate income national objective.

### Location Description:



Construction shall take place in the City of Vidor at Terry Gully Retention Pond and Old Spanish Trail Crossing.

**Activity Progress Narrative:**

During the reporting period, the City of Vidor's engineering design is underway-analysis and surveying complete with initial footprint of pond determined. Pending city review of initial design.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None





**Activity Progress Narrative:**

During the reporting period, the City of Robstown completed engineering design for its sewer facility project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None



# Grantee Activity Number: HMGP\_SMID\_LMI\_22-119-007-D417\_Yoakum

## Activity Title: Water Facilities and Electric Facilities

**Activity Type:**  
MIT - Public Facilities and Improvements-Non Covered

**Project Number:**  
0007

**Projected Start Date:**  
03/18/2022

**Benefit Type:**  
Area ( Census )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Hazard Mitigation Grant Program: Supplemental

**Projected End Date:**  
06/30/2026

**Completed Activity Actual End Date:**

**Responsible Organization:**  
YOAKUM, CITY OF

Overall	Jul 1 thru Sep 30, 2023	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$550,000.00
B-18-DP-48-0002	\$0.00	\$550,000.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$550,000.00
B-18-DP-48-0002	\$0.00	\$550,000.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$550,000.00
B-18-DP-48-0002	\$0.00	\$550,000.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$27,660.00	\$95,000.00
B-18-DP-48-0002	\$27,660.00	\$95,000.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$27,660.00	\$95,000.00
B-18-DP-48-0002	\$27,660.00	\$95,000.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$27,660.00	\$95,000.00
YOAKUM, CITY OF	\$27,660.00	\$95,000.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

### Activity Description:

Water Facilities  
The City of Yoakum shall add generators and complete all associated appurtenances.

Electric Facilities  
The City of Yoakum shall install lightning protection arrestors and complete all associated appurtenances.

These activities will meet the low to moderate income national objective.

### Location Description:

Construction shall take place in the City of Yoakum. Water Facilities improvements will take place at the Brushy Creek Generator. Electric Facilities improvements will take place at Lightning Protection Arrestor #1-12.



### Activity Progress Narrative:

During the reporting period, the City of Yoakum had Construction procurement underway for its water and electrical facilities project.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	1	131/1

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None



# Grantee Activity Number: HMGP\_SMID\_LMI\_22-119-008-D418\_BastropCounty

## Activity Title: Street Improvements and Flood and Drainage

**Activity Type:**

MIT - Public Facilities and Improvements-Non Covered

**Project Number:**

0007

**Projected Start Date:**

03/29/2022

**Benefit Type:**

Area ( Census )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Hazard Mitigation Grant Program: Supplemental

**Projected End Date:**

04/30/2026

**Completed Activity Actual End Date:**

**Responsible Organization:**

Bastrop County

Overall	Jul 1 thru Sep 30, 2023	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$855,352.11
B-18-DP-48-0002	\$0.00	\$855,352.11
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$855,352.11
B-18-DP-48-0002	\$0.00	\$855,352.11
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$855,352.11
B-18-DP-48-0002	\$0.00	\$855,352.11
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$26,170.37	\$98,351.84
B-18-DP-48-0002	\$26,170.37	\$98,351.84
B-19-DT-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$26,170.37	\$98,351.84
B-18-DP-48-0002	\$26,170.37	\$98,351.84
B-19-DT-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$26,170.37	\$98,351.84
Bastrop County	\$26,170.37	\$98,351.84
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

**Activity Description:**

Street Improvements  
 Bastrop County shall repair and reconstruct the driving surface, applying asphalt and striping of the street, and complete all associated appurtenances.

Flood and Drainage

Bastrop County shall extend the existing secondary channel to prevent street erosion, and complete associated appurtenances.



These activities will meet the low to moderate income national objective.

**Location Description:**

Construction shall take place in Bastrop County. Street Improvements will take place at Caldwell Road - Road and Culverts, Tuck Street - Road and Culverts, and Lakeview Drive Diversion Channel - Road and Culverts. Flood and Drainage Facilities will take place at Caldwell Road - Secondary Channel.

**Activity Progress Narrative:**

During the reporting period, Bastrop County completed construction procurement for its drainage project.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Total Labor Hours</b>	-30	100/1

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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<b>Activity Supporting Documents:</b>	None
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# Grantee Activity Number: HMGP\_SMID\_LMI\_22-119-009-D419\_TylerCounty\_F&D

## Activity Title: Flood and Drainage

### Activity Type:

MIT - Public Facilities and Improvements-Non Covered

### Project Number:

0007

### Projected Start Date:

03/21/2022

### Benefit Type:

Area ( Census )

### National Objective:

Low/Mod

### Activity Status:

Under Way

### Project Title:

Hazard Mitigation Grant Program: Supplemental

### Projected End Date:

06/30/2026

### Completed Activity Actual End Date:

### Responsible Organization:

Tyler County

### Overall

#### Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

#### Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

#### Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

#### Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Funds Expended

Tyler County

#### Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

### Jul 1 thru Sep 30, 2023

### To Date

\$0.00	\$6,435,022.00
\$0.00	\$6,435,022.00
\$0.00	\$0.00
\$0.00	\$6,435,022.00
\$0.00	\$6,435,022.00
\$0.00	\$0.00
\$0.00	\$6,435,022.00
\$0.00	\$6,435,022.00
\$0.00	\$0.00
\$213,770.60	\$580,045.20
\$213,770.60	\$580,045.20
\$0.00	\$0.00
\$213,770.60	\$580,045.20
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$213,770.60	\$580,045.20
\$213,770.60	\$580,045.20
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00

### Activity Description:

Tyler County shall replace/construct culverts, expand bridges, build roadside ditches and feeder channels with associated pavement repair, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

### Location Description:

Construction shall take place in Tyler County at County Road 3750 Improvement, County Road 3430 Bridge, County Road 3050 Drainage, County Road 3910 Bridge, Woodland Street Drainage, County Road 3709



Drainage, Moot Moore Road/County Road 3630 Drainage, County Road 3560 Drainage, County Road 3550 Drainage, County Road 3265 Drainage, County Road 3266 Drainage, County Road 2900 Drainage, County Road 4400 Drainage, County Road 2975 Drainage, Timber Road 21 Drainage, and County Road 3660 Drainage.

**Activity Progress Narrative:**

During the reporting period, Tyler County had ENG underway for its Flood and Drainage project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None

**Project # / 0009 / Housing Oversubscription Supplemental**



# Grantee Activity Number: HOS[CBCOG]\_HMID\_LMI

## Activity Title: Housing Oversubscription Supplemental

### Activity Type:

MIT - Rehabilitation/reconstruction of residential structures

### Project Number:

0009

### Projected Start Date:

03/31/2020

### Benefit Type:

Direct ( HouseHold )

### National Objective:

Low/Mod

### Activity Status:

Under Way

### Project Title:

Housing Oversubscription Supplemental

### Projected End Date:

03/31/2024

### Completed Activity Actual End Date:

### Responsible Organization:

Texas General Land Office

Overall	Jul 1 thru Sep 30, 2023	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$109,666,666.67
B-18-DP-48-0002	\$0.00	\$109,666,666.67
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$109,666,666.67
B-18-DP-48-0002	\$0.00	\$109,666,666.67
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$109,666,666.67
B-18-DP-48-0002	\$0.00	\$109,666,666.67
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$62,551.46	\$32,659,232.88
B-18-DP-48-0002	\$62,551.46	\$32,659,232.88
B-19-DT-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$62,551.46	\$32,659,232.88
B-18-DP-48-0002	\$62,551.46	\$32,659,232.88
B-19-DT-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$62,551.46	\$32,659,232.88
Texas General Land Office	\$62,551.46	\$32,659,232.88
<b>Most Impacted and Distressed Expended</b>	\$62,551.46	\$32,659,232.88
B-18-DP-48-0002	\$62,551.46	\$32,659,232.88
B-19-DT-48-0001	\$0.00	\$0.00

### Activity Description:

HUD most-impacted and distressed Hurricane Harvey Homeowner Assistance Program (HAP) Housing Oversubscription Supplemental funds to move forward with reconstruction of damaged homes for waitlisted HAP eligible applicants.

### Location Description:

Activities shall take place in a 2017 Hurricane Harvey CDBG-DR eligible county.

### Activity Progress Narrative:

Activities are underway, no reportable changes during this quarter. 7027.47 - State costs in support of activity delivery.

### Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# affordable housing units	0		0/0	
# ELI Households (0-30% AMI)	0		41/142	
\$ estimated flood loss	0		1149525/2566	
\$ Median property value of	0		0/0	
# of Elevated Structures	0		19/103	
# of homes retrofitted with	0		0/0	
# of Properties	0		3/395	
# of properties protected from	0		60/395	
# of properties with access	0		0/79	
# of public housing residents	0		0/0	
# of residents protected from	0		166/103	
# of Substantially Rehabilitated	0		0/0	
% reduction in energy costs	0		0/10	
#Units deconstructed	0		59/395	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		121/395	
# of Singlefamily Units	0		121/395	

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of structures	0	0	0	76/280	17/114	93/395	100.00

  

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	99/280	22/114	121/395	100.00
# Owner	0	0	0	99/280	22/114	121/395	100.00

### Activity Locations

No Activity Locations found.

#### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None



# Grantee Activity Number: HOS[CBCOG]\_HMID\_UN

## Activity Title: Housing Oversubscription Supplemental

**Activity Type:**  
MIT - Rehabilitation/reconstruction of residential structures

**Project Number:**  
0009

**Projected Start Date:**  
03/31/2020

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Urgent Need Mitigation

**Activity Status:**  
Under Way

**Project Title:**  
Housing Oversubscription Supplemental

**Projected End Date:**  
03/31/2024

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Texas General Land Office

Overall	Jul 1 thru Sep 30, 2023	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$47,000,000.00
B-18-DP-48-0002	\$0.00	\$47,000,000.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$47,000,000.00
B-18-DP-48-0002	\$0.00	\$47,000,000.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$47,000,000.00
B-18-DP-48-0002	\$0.00	\$47,000,000.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$24,853.37	\$11,528,858.82
B-18-DP-48-0002	\$24,853.37	\$11,528,858.82
B-19-DT-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$24,853.37	\$11,528,858.82
B-18-DP-48-0002	\$24,853.37	\$11,528,858.82
B-19-DT-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$24,853.37	\$11,528,858.82
Texas General Land Office	\$24,853.37	\$11,528,858.82
<b>Most Impacted and Distressed Expended</b>	\$24,853.37	\$11,528,858.82
B-18-DP-48-0002	\$24,853.37	\$11,528,858.82
B-19-DT-48-0001	\$0.00	\$0.00

### Activity Description:

HUD most-impacted and distressed Hurricane Harvey Homeowner Assistance Program (HAP) Housing Oversubscription Supplemental funds to move forward with reconstruction of damaged homes for waitlisted HAP eligible applicants.

### Location Description:

Activities shall take place in a 2017 Hurricane Harvey CDBG-DR eligible county.

### Activity Progress Narrative:



Activities are underway, no reportable changes during this quarter. 2471.83 - State costs in support of activity delivery.

### Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
\$ estimated flood loss	0		280558/59220	
# of Elevated Structures	0		10/24	
# of Properties	0		0/169	
# of properties protected from	0		19/169	
# of residents protected from	0		66/24	
#Units deconstructed	0		19/169	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		43/169	
# of Singlefamily Units	0		43/169	

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of structures	0	0	0	0/0	0/0	19/169	0.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	43/169	0.00
# Owner	0	0	0	0/0	0/0	43/169	0.00

### Activity Locations

No Activity Locations found.

#### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None



# Grantee Activity Number: HOS[CBCOG]\_SMID\_LMI

## Activity Title: Housing Oversubscription Supplemental

**Activity Type:**

MIT - Rehabilitation/reconstruction of residential structures

**Project Number:**

0009

**Projected Start Date:**

03/31/2020

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Housing Oversubscription Supplemental

**Projected End Date:**

03/31/2024

**Completed Activity Actual End Date:**

**Responsible Organization:**

Texas General Land Office

Overall	Jul 1 thru Sep 30, 2023	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$7,000,000.00
B-18-DP-48-0002	\$0.00	\$7,000,000.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$7,000,000.00
B-18-DP-48-0002	\$0.00	\$7,000,000.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$7,000,000.00
B-18-DP-48-0002	\$0.00	\$7,000,000.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$397.95	\$241,789.13
B-18-DP-48-0002	\$397.95	\$241,789.13
B-19-DT-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$397.95	\$241,789.13
B-18-DP-48-0002	\$397.95	\$241,789.13
B-19-DT-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$397.95	\$241,789.13
Texas General Land Office	\$397.95	\$241,789.13
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

**Activity Description:**

State most-impacted and distressed Hurricane Harvey Homeowner Assistance Program (HAP) Housing Oversubscription Supplemental funds to move forward with reconstruction of damaged homes for waitlisted HAP eligible applicants.

**Location Description:**

Activities shall take place in a 2017 Hurricane Harvey CDBG-DR eligible county.

**Activity Progress Narrative:**



Activities are underway, no reportable changes during this quarter. 53.58 - State costs in support of activity delivery.

### Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# ELI Households (0-30% AMI)	0		1/10	
# of Properties	0		0/25	
# of properties protected from	0		1/25	
# of residents protected from	0		1/2	
#Units deconstructed	0		1/25	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		1/25	
# of Singlefamily Units	0		1/25	

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of structures	0	0	0	1/19	0/7	1/26	100.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/19	0/7	1/26	100.00
# Owner	0	0	0	1/19	0/7	1/26	100.00

### Activity Locations

No Activity Locations found.

#### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



# Grantee Activity Number: HOS[CBCOG]\_SMID\_UN

## Activity Title: Housing Oversubscription Supplemental

**Activity Type:**  
MIT - Rehabilitation/reconstruction of residential structures

**Project Number:**  
0009

**Projected Start Date:**  
03/31/2020

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Urgent Need Mitigation

**Activity Status:**  
Under Way

**Project Title:**  
Housing Oversubscription Supplemental

**Projected End Date:**  
03/31/2024

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Texas General Land Office

Overall	Jul 1 thru Sep 30, 2023	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$3,000,000.00
B-18-DP-48-0002	\$0.00	\$3,000,000.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$3,000,000.00
B-18-DP-48-0002	\$0.00	\$3,000,000.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$3,000,000.00
B-18-DP-48-0002	\$0.00	\$3,000,000.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$397.60	\$231,292.44
B-18-DP-48-0002	\$397.60	\$231,292.44
B-19-DT-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$397.60	\$231,292.44
B-18-DP-48-0002	\$397.60	\$231,292.44
B-19-DT-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$397.60	\$231,292.44
Texas General Land Office	\$397.60	\$231,292.44
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

### Activity Description:

State most-impacted and distressed Hurricane Harvey Homeowner Assistance Program (HAP) Housing Oversubscription Supplemental funds to move forward with reconstruction of damaged homes for waitlisted HAP eligible applicants.

### Location Description:

Activities shall take place in a 2017 Hurricane Harvey CDBG-DR eligible county.

### Activity Progress Narrative:



Activities are underway, no reportable changes during this quarter. 53.23 - State costs in support of activity delivery.

### Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
		Total		Total
# of Properties		0		0/11
# of properties protected from		0		1/11
# of residents protected from		0		1/1
#Units deconstructed		0		1/11

	This Report Period		Cumulative Actual Total / Expected	
		Total		Total
# of Housing Units		0		1/11
# of Singlefamily Units		0		1/11

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of structures	0	0	0	0/0	0/0	1/11	0.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	1/11	0.00
# Owner	0	0	0	0/0	0/0	1/11	0.00

### Activity Locations

No Activity Locations found.

#### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None



# Grantee Activity Number: HOS[GCRPC]\_HMIID\_LMI

## Activity Title: Housing Oversubscription Supplemental

### Activity Type:

MIT - Rehabilitation/reconstruction of residential structures

### Project Number:

0009

### Projected Start Date:

03/31/2020

### Benefit Type:

Direct ( HouseHold )

### National Objective:

Low/Mod

### Activity Status:

Under Way

### Project Title:

Housing Oversubscription Supplemental

### Projected End Date:

03/31/2024

### Completed Activity Actual End Date:

### Responsible Organization:

Texas General Land Office

Overall	Jul 1 thru Sep 30, 2023	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$37,333,333.33
B-18-DP-48-0002	\$0.00	\$37,333,333.33
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$37,333,333.33
B-18-DP-48-0002	\$0.00	\$37,333,333.33
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$37,333,333.33
B-18-DP-48-0002	\$0.00	\$37,333,333.33
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$41,220.37	\$23,125,878.88
B-18-DP-48-0002	\$41,220.37	\$23,125,878.88
B-19-DT-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$41,220.37	\$23,125,878.88
B-18-DP-48-0002	\$41,220.37	\$23,125,878.88
B-19-DT-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$41,220.37	\$23,125,878.88
Texas General Land Office	\$41,220.37	\$23,125,878.88
<b>Most Impacted and Distressed Expended</b>	\$41,220.37	\$23,125,878.88
B-18-DP-48-0002	\$41,220.37	\$23,125,878.88
B-19-DT-48-0001	\$0.00	\$0.00

### Activity Description:

HUD most-impacted and distressed Hurricane Harvey Homeowner Assistance Program (HAP) Housing Oversubscription Supplemental funds to move forward with reconstruction of damaged homes for waitlisted HAP eligible applicants.

### Location Description:

Activities shall take place in a 2017 Hurricane Harvey CDBG-DR eligible county.

### Activity Progress Narrative:

Activities are underway, no reportable changes during this quarter. 5206.85 - State costs in support of activity delivery.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# ELI Households (0-30% AMI)	0	15/52
\$ estimated flood loss	0	354563/97440
# of Elevated Structures	0	10/39
# of Properties	0	1/134
# of properties protected from	0	23/134
# of residents protected from	0	75/39
% reduction in energy costs	0	15/10
#Units deconstructed	0	23/134

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	86/134
# of Singlefamily Units	0	86/134

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of structures	0	0	0	20/103	6/31	26/134	100.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	63/103	24/31	87/134	100.00
# Owner	0	0	0	63/103	24/31	87/134	100.00

### Activity Locations

No Activity Locations found.

#### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None



# Grantee Activity Number: HOS[GCRPC]\_HMID\_UN

## Activity Title: Housing Oversubscription Supplemental

**Activity Type:**  
MIT - Rehabilitation/reconstruction of residential structures

**Project Number:**  
0009

**Projected Start Date:**  
03/31/2020

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Urgent Need Mitigation

**Activity Status:**  
Under Way

**Project Title:**  
Housing Oversubscription Supplemental

**Projected End Date:**  
03/31/2024

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Texas General Land Office

Overall	Jul 1 thru Sep 30, 2023	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$16,000,000.00
B-18-DP-48-0002	\$0.00	\$16,000,000.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$16,000,000.00
B-18-DP-48-0002	\$0.00	\$16,000,000.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$16,000,000.00
B-18-DP-48-0002	\$0.00	\$16,000,000.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$12,260.41	\$7,223,091.21
B-18-DP-48-0002	\$12,260.41	\$7,223,091.21
B-19-DT-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$12,260.41	\$7,223,091.21
B-18-DP-48-0002	\$12,260.41	\$7,223,091.21
B-19-DT-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$12,260.41	\$7,223,091.21
Texas General Land Office	\$12,260.41	\$7,223,091.21
<b>Most Impacted and Distressed Expended</b>	\$12,260.41	\$7,223,091.21
B-18-DP-48-0002	\$12,260.41	\$7,223,091.21
B-19-DT-48-0001	\$0.00	\$0.00

### Activity Description:

HUD most-impacted and distressed Hurricane Harvey Homeowner Assistance Program (HAP) Housing Oversubscription Supplemental funds to move forward with reconstruction of damaged homes for waitlisted HAP eligible applicants.

### Location Description:

Activities shall take place in a 2017 Hurricane Harvey CDBG-DR eligible county.

### Activity Progress Narrative:



Activities are underway, no reportable changes during this quarter. 1679.65 - State costs in support of activity delivery.

### Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
		Total		Total
\$ estimated flood loss		0		242542/24480
# of Elevated Structures		0		1/10
# of Properties		0		1/58
# of properties protected from		0		10/58
# of residents protected from		0		28/10
% reduction in energy costs		0		15/10
#Units deconstructed		0		10/58

	This Report Period		Cumulative Actual Total / Expected	
		Total		Total
# of Housing Units		0		27/58
# of Singlefamily Units		0		27/58

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of structures	0	0	0	0/0	0/0	9/58	0.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	27/58	0.00
# Owner	0	0	0	0/0	0/0	27/58	0.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None



# Grantee Activity Number: HOS[GCRPC]\_SMID\_LMI

## Activity Title: Housing Oversubscription Supplemental

**Activity Type:**  
MIT - Rehabilitation/reconstruction of residential structures

**Project Number:**  
0009

**Projected Start Date:**  
03/31/2020

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Housing Oversubscription Supplemental

**Projected End Date:**  
03/31/2024

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Texas General Land Office

Overall	Jul 1 thru Sep 30, 2023	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$9,333,333.33
B-18-DP-48-0002	\$0.00	\$9,333,333.33
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$9,333,333.33
B-18-DP-48-0002	\$0.00	\$9,333,333.33
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$9,333,333.33
B-18-DP-48-0002	\$0.00	\$9,333,333.33
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$7,116.88	\$4,143,816.29
B-18-DP-48-0002	\$7,116.88	\$4,143,816.29
B-19-DT-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$7,116.88	\$4,143,816.29
B-18-DP-48-0002	\$7,116.88	\$4,143,816.29
B-19-DT-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$7,116.88	\$4,143,816.29
Texas General Land Office	\$7,116.88	\$4,143,816.29
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

### Activity Description:

State most-impacted and distressed Hurricane Harvey Homeowner Assistance Program (HAP) Housing Oversubscription Supplemental funds to move forward with reconstruction of damaged homes for waitlisted HAP eligible applicants.

### Location Description:

Activities shall take place in a 2017 Hurricane Harvey CDBG-DR eligible county.

### Activity Progress Narrative:



Activities are underway, no reportable changes during this quarter. 957.32 - State costs in support of activity delivery.

### Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# ELI Households (0-30% AMI)	0		3/11	
\$ estimated flood loss	0		251823/28560	
# of Elevated Structures	0		2/11	
# of Properties	0		1/34	
# of properties protected from	0		3/34	
# of residents protected from	0		4/11	
% reduction in energy costs	0		15/10	
#Units deconstructed	0		3/34	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		16/34	
# of Singlefamily Units	0		16/34	

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of structures	0	0	0	3/23	0/10	3/34	100.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	14/23	1/10	16/34	93.75
# Owner	0	0	0	14/23	1/10	16/34	93.75

### Activity Locations

No Activity Locations found.

#### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None



# Grantee Activity Number: HOS[GCRPC]\_SMID\_UN

## Activity Title: Housing Oversubscription Supplemental

**Activity Type:**  
MIT - Rehabilitation/reconstruction of residential structures

**Project Number:**  
0009

**Projected Start Date:**  
03/31/2020

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Urgent Need Mitigation

**Activity Status:**  
Under Way

**Project Title:**  
Housing Oversubscription Supplemental

**Projected End Date:**  
03/31/2024

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Texas General Land Office

Overall	Jul 1 thru Sep 30, 2023	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$4,000,000.00
B-18-DP-48-0002	\$0.00	\$4,000,000.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$4,000,000.00
B-18-DP-48-0002	\$0.00	\$4,000,000.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$4,000,000.00
B-18-DP-48-0002	\$0.00	\$4,000,000.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$1,992.82	\$1,292,915.88
B-18-DP-48-0002	\$1,992.82	\$1,292,915.88
B-19-DT-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$1,992.82	\$1,292,915.88
B-18-DP-48-0002	\$1,992.82	\$1,292,915.88
B-19-DT-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,992.82	\$1,292,915.88
Texas General Land Office	\$1,992.82	\$1,292,915.88
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

### Activity Description:

State most-impacted and distressed Hurricane Harvey Homeowner Assistance Program (HAP) Housing Oversubscription Supplemental funds to move forward with reconstruction of damaged homes for waitlisted HAP eligible applicants.

### Location Description:

Activities shall take place in a 2017 Hurricane Harvey CDBG-DR eligible county.

### Activity Progress Narrative:



Activities are underway, no reportable changes during this quarter. 277.06 - State costs in support of activity delivery.

### Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
\$ estimated flood loss	0		467150/79200	
# of Elevated Structures	0		1/3	
# of properties protected from	0		2/14	
# of residents protected from	0		9/3	
#Units deconstructed	0		2/14	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		4/14	
# of Singlefamily Units	0		4/14	

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	4/14	0.00
# Owner	0	0	0	0/0	0/0	4/14	0.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

**Activity Supporting Documents:** None



# Grantee Activity Number: HOS[SETRPC]\_HMID\_LMI

## Activity Title: Housing Oversubscription Supplemental

**Activity Type:**  
MIT - Rehabilitation/reconstruction of residential structures

**Project Number:**  
0009

**Projected Start Date:**  
03/31/2020

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Housing Oversubscription Supplemental

**Projected End Date:**  
03/31/2024

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Texas General Land Office

Overall	Jul 1 thru Sep 30, 2023	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$116,666,666.67
B-18-DP-48-0002	\$0.00	\$116,666,666.67
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$116,666,666.67
B-18-DP-48-0002	\$0.00	\$116,666,666.67
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$116,666,666.67
B-18-DP-48-0002	\$0.00	\$116,666,666.67
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$364,582.19	\$43,499,363.64
B-18-DP-48-0002	\$364,582.19	\$43,499,363.64
B-19-DT-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$364,582.19	\$43,499,363.64
B-18-DP-48-0002	\$364,582.19	\$43,499,363.64
B-19-DT-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$364,582.19	\$43,499,363.64
Texas General Land Office	\$364,582.19	\$43,499,363.64
<b>Most Impacted and Distressed Expended</b>	\$364,582.19	\$43,499,363.64
B-18-DP-48-0002	\$364,582.19	\$43,499,363.64
B-19-DT-48-0001	\$0.00	\$0.00

### Activity Description:

HUD most-impacted and distressed Hurricane Harvey Homeowner Assistance Program (HAP) Housing Oversubscription Supplemental funds to move forward with reconstruction of damaged homes for waitlisted HAP eligible applicants.

### Location Description:

Activities shall take place in a 2017 Hurricane Harvey CDBG-DR eligible county.

### Activity Progress Narrative:



1 additional projects were completed out of 2 total projects managed during the reporting period. 1 projects are underway.  
8582.58 - State costs in support of activity delivery.

### Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# ELI Households (0-30% AMI)	0		58/147	
\$ estimated flood loss	0		3163846/5985	
# of Elevated Structures	0		123/239	
# of Properties	0		2/420	
# of properties protected from	0		91/420	
# of residents protected from	0		250/239	
#Units deconstructed	0		92/420	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		149/420	
# of Singlefamily Units	0		149/420	

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of structures	0	0	0	73/319	33/101	106/420	100.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	1	1	105/319	45/101	150/420	100.00
# Owner	0	1	1	105/319	45/101	150/420	100.00

### Activity Locations

No Activity Locations found.

#### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None



# Grantee Activity Number: HOS[SETRPC]\_HMID\_UN

## Activity Title: Housing Oversubscription Supplemental

**Activity Type:**  
MIT - Rehabilitation/reconstruction of residential structures

**Project Number:**  
0009

**Projected Start Date:**  
03/31/2020

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Urgent Need Mitigation

**Activity Status:**  
Under Way

**Project Title:**  
Housing Oversubscription Supplemental

**Projected End Date:**  
03/31/2024

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Texas General Land Office

Overall	Jul 1 thru Sep 30, 2023	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$50,000,000.00
B-18-DP-48-0002	\$0.00	\$50,000,000.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$50,000,000.00
B-18-DP-48-0002	\$0.00	\$50,000,000.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$50,000,000.00
B-18-DP-48-0002	\$0.00	\$50,000,000.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$13,734.81	\$8,710,058.82
B-18-DP-48-0002	\$13,734.81	\$8,710,058.82
B-19-DT-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$13,734.81	\$8,710,058.82
B-18-DP-48-0002	\$13,734.81	\$8,710,058.82
B-19-DT-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$13,734.81	\$8,710,058.82
Texas General Land Office	\$13,734.81	\$8,710,058.82
<b>Most Impacted and Distressed Expended</b>	\$13,734.81	\$8,710,058.82
B-18-DP-48-0002	\$13,734.81	\$8,710,058.82
B-19-DT-48-0001	\$0.00	\$0.00

### Activity Description:

HUD most-impacted and distressed Hurricane Harvey Homeowner Assistance Program (HAP) Housing Oversubscription Supplemental funds to move forward with reconstruction of damaged homes for waitlisted HAP eligible applicants.

### Location Description:

Activities shall take place in a 2017 Hurricane Harvey CDBG-DR eligible county.

### Activity Progress Narrative:



Activities are underway, no reportable changes during this quarter. 1803.52 - State costs in support of activity delivery.

### Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
\$ estimated flood loss	0		168750/20250	
# of Elevated Structures	0		23/81	
# of Properties	0		0/180	
# of properties protected from	0		21/180	
# of residents protected from	0		66/81	
#Units deconstructed	0		20/180	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		31/180	
# of Singlefamily Units	0		31/180	

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of structures	0	0	0	0/0	0/0	26/180	0.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	31/180	0.00
# Owner	0	0	0	0/0	0/0	31/180	0.00

### Activity Locations

No Activity Locations found.

#### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None

**Project # / 0010 / Resilient Home Program**



# Grantee Activity Number: RHP[BVCOG]\_SMID\_LMI[MIT]

## Activity Title: MIT Resilient Home Program

**Activity Type:**

MIT - Rehabilitation/reconstruction of residential structures

**Project Number:**

0010

**Projected Start Date:**

09/12/2023

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Resilient Home Program

**Projected End Date:**

03/31/2027

**Completed Activity Actual End Date:**

**Responsible Organization:**

Brazos Valley Council of Governments

Overall	Jul 1 thru Sep 30, 2023	To Date
<b>Total Projected Budget from All Sources</b>	\$650,000.00	\$650,000.00
B-18-DP-48-0002	\$650,000.00	\$650,000.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$650,000.00	\$650,000.00
B-18-DP-48-0002	\$650,000.00	\$650,000.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$650,000.00	\$650,000.00
B-18-DP-48-0002	\$650,000.00	\$650,000.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Brazos Valley Council of Governments	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

**Activity Description:**

The Resilient Housing Program (RHP) will replace owner-occupied single family homes damaged by Hurricane Harvey with a reconstructed home that meets additional resiliency and mitigation standards required of the RHP.

**Location Description:**

Activities shall take place in a 2017 Hurricane Harvey CDBG-DR eligible county.

**Activity Progress Narrative:**



Activity created during the quarter.

### **Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

### **Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

### **Activity Locations**

**No Activity Locations found.**

### **Other Funding Sources**

No Other Funding Sources Found

### **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:**

None

# Grantee Activity Number: RHP[BVCOG]\_SMID\_UN[MIT]

## Activity Title: MIT Resilient Home Program

### Activity Type:

MIT - Rehabilitation/reconstruction of residential structures

### Project Number:

0010

### Projected Start Date:

09/12/2023

### Benefit Type:

Direct ( HouseHold )

### National Objective:

Urgent Need Mitigation

### Activity Status:

Under Way

### Project Title:

Resilient Home Program

### Projected End Date:

03/31/2027

### Completed Activity Actual End Date:

### Responsible Organization:

Brazos Valley Council of Governments

Overall	Jul 1 thru Sep 30, 2023	To Date
<b>Total Projected Budget from All Sources</b>	\$350,000.00	\$350,000.00
B-18-DP-48-0002	\$350,000.00	\$350,000.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$350,000.00	\$350,000.00
B-18-DP-48-0002	\$350,000.00	\$350,000.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$350,000.00	\$350,000.00
B-18-DP-48-0002	\$350,000.00	\$350,000.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Brazos Valley Council of Governments	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

### Activity Description:

The Resilient Housing Program (RHP) will replace owner-occupied single family homes damaged by Hurricane Harvey with a reconstructed home that meets additional resiliency and mitigation standards required of the RHP.

### Location Description:

Activities shall take place in a 2017 Hurricane Harvey CDBG-DR eligible county.

### Activity Progress Narrative:

Activity created during the quarter.

### **Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

### **Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

### **Activity Locations**

**No Activity Locations found.**

### **Other Funding Sources**

No Other Funding Sources Found

### **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:**

None

# Grantee Activity Number: RHP[CBCOG]\_HMID\_LMI[MIT]

## Activity Title: MIT Resilient Home Program

**Activity Type:**  
MIT - Rehabilitation/reconstruction of residential structures

**Project Number:**  
0010

**Projected Start Date:**  
03/31/2020

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Resilient Home Program

**Projected End Date:**  
03/31/2027

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Texas General Land Office

Overall	Jul 1 thru Sep 30, 2023	To Date
<b>Total Projected Budget from All Sources</b>	\$2,000,000.00	\$23,933,333.33
B-18-DP-48-0002	\$2,000,000.00	\$23,933,333.33
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$2,000,000.00	\$23,933,333.33
B-18-DP-48-0002	\$2,000,000.00	\$23,933,333.33
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$2,000,000.00	\$23,933,333.33
B-18-DP-48-0002	\$2,000,000.00	\$23,933,333.33
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$6,990,347.18	\$17,950,259.99
B-18-DP-48-0002	\$6,990,347.18	\$17,950,259.99
B-19-DT-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$6,990,347.18	\$17,950,259.99
B-18-DP-48-0002	\$6,990,347.18	\$17,950,259.99
B-19-DT-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$6,990,347.18	\$17,950,259.99
Texas General Land Office	\$6,990,347.18	\$17,950,259.99
<b>Most Impacted and Distressed Expended</b>	\$6,990,347.18	\$17,950,259.99
B-18-DP-48-0002	\$6,990,347.18	\$17,950,259.99
B-19-DT-48-0001	\$0.00	\$0.00

### Activity Description:

The Resilient Housing Program (RHP) will replace owner-occupied single family homes damaged by Hurricane Harvey with a reconstructed home that meets additional resiliency and mitigation standards required of the RHP.

### Location Description:

Activities shall take place in a 2017 Hurricane Harvey CDBG-DR eligible county.

### Activity Progress Narrative:



28 additional projects were completed out of 59 total projects managed during the reporting period. 31 projects are underway. 6655.92 - State costs in support of activity delivery.

### Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
		Total		Total
# ELI Households (0-30% AMI)		16		42/28
\$ estimated flood loss		7676412		22380764/513
# of Elevated Structures		17		42/21
# of Properties		0		7/0
# of properties protected from		23		74/79
# of residents protected from		69		242/21
#Units deconstructed		0		51/79

	This Report Period		Cumulative Actual Total / Expected	
		Total		Total
# of Housing Units		28		79/79
# of Singlefamily Units		28		79/79

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of structures	0	0	0	6/56	3/23	9/79	100.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	23	5	28	55/56	24/23	79/79	100.00
# Owner	23	5	28	55/56	24/23	79/79	100.00

### Activity Locations

No Activity Locations found.

#### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None



# Grantee Activity Number: RHP[CBCOG]\_HMID\_UN[MIT]

## Activity Title: MIT Resilient Home Program

### Activity Type:

MIT - Rehabilitation/reconstruction of residential structures

### Project Number:

0010

### Projected Start Date:

03/31/2020

### Benefit Type:

Direct ( HouseHold )

### National Objective:

Urgent Need Mitigation

### Activity Status:

Under Way

### Project Title:

Resilient Home Program

### Projected End Date:

03/31/2027

### Completed Activity Actual End Date:

### Responsible Organization:

Texas General Land Office

### Overall

#### Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

#### Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

#### Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

#### Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Funds Expended

Texas General Land Office

#### Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

### Jul 1 thru Sep 30, 2023

### To Date

\$1,200,000.00	\$10,600,000.00
\$1,200,000.00	\$10,600,000.00
\$0.00	\$0.00
\$1,200,000.00	\$10,600,000.00
\$1,200,000.00	\$10,600,000.00
\$0.00	\$0.00
\$1,200,000.00	\$10,600,000.00
\$1,200,000.00	\$10,600,000.00
\$0.00	\$0.00
\$1,200,000.00	\$10,600,000.00
\$1,200,000.00	\$10,600,000.00
\$0.00	\$0.00
\$2,677,864.60	\$5,664,571.17
\$2,677,864.60	\$5,664,571.17
\$0.00	\$0.00
\$2,677,864.60	\$5,664,571.17
\$2,677,864.60	\$5,664,571.17
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$2,677,864.60	\$5,664,571.17
\$2,677,864.60	\$5,664,571.17
\$2,677,864.60	\$5,664,571.17
\$2,677,864.60	\$5,664,571.17
\$0.00	\$0.00

### Activity Description:

The Resilient Housing Program (RHP) will replace owner-occupied single family homes damaged by Hurricane Harvey with a reconstructed home that meets additional resiliency and mitigation standards required of the RHP.

### Location Description:

Activities shall take place in a 2017 Hurricane Harvey CDBG-DR eligible county.

### Activity Progress Narrative:

9 additional projects were completed out of 17 total projects managed during the reporting period. 8 projects are underway. 2074.85 - State costs in support of activity delivery.

### Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
<b>\$ estimated flood loss</b>	2536668		6898126/1184	
<b># of Elevated Structures</b>	6		14/5	
<b># of properties protected from</b>	0		15/34	
<b># of residents protected from</b>	33		103/5	
<b>#Units deconstructed</b>	0		15/34	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
<b># of Housing Units</b>	9		24/34	
<b># of Singlefamily Units</b>	9		24/34	

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
<b># of structures</b>	0	0	0	0/0	0/0	1/34	0.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
<b># of Households</b>	0	0	9	0/0	0/0	24/34	0.00
<b># Owner</b>	0	0	9	0/0	0/0	24/34	0.00

### Activity Locations

No Activity Locations found.

#### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

**Activity Supporting Documents:** None



# Grantee Activity Number: RHP[CBCOG]\_SMID\_LMI[MIT]

## Activity Title: MIT Resilient Home Program

**Activity Type:**  
MIT - Rehabilitation/reconstruction of residential structures

**Project Number:**  
0010

**Projected Start Date:**  
03/31/2020

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Resilient Home Program

**Projected End Date:**  
03/31/2027

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Texas General Land Office

Overall	Jul 1 thru Sep 30, 2023	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,400,000.00
B-18-DP-48-0002	\$0.00	\$1,400,000.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$1,400,000.00
B-18-DP-48-0002	\$0.00	\$1,400,000.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$1,400,000.00
B-18-DP-48-0002	\$0.00	\$1,400,000.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$253,416.90	\$286,698.58
B-18-DP-48-0002	\$253,416.90	\$286,698.58
B-19-DT-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$253,416.90	\$286,698.58
B-18-DP-48-0002	\$253,416.90	\$286,698.58
B-19-DT-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$253,416.90	\$286,698.58
Texas General Land Office	\$253,416.90	\$286,698.58
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

### Activity Description:

The Resilient Housing Program (RHP) will replace owner-occupied single family homes damaged by Hurricane Harvey with a reconstructed home that meets additional resiliency and mitigation standards required of the RHP.

### Location Description:

Activities shall take place in a 2017 Hurricane Harvey CDBG-DR eligible county.

### Activity Progress Narrative:



1 additional projects were completed out of 1 total projects managed during the reporting period. 0 projects are underway.  
 154.97 - State costs in support of activity delivery.

### Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
		Total		Total
# ELI Households (0-30% AMI)		0		1/2
\$ estimated flood loss		233039		503134/11340
# of properties protected from		0		1/5
#Units deconstructed		0		1/5

	This Report Period		Cumulative Actual Total / Expected	
		Total		Total
# of Housing Units		1		2/5
# of Singlefamily Units		1		2/5

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	1	1	1/4	1/1	2/5	100.00
# Owner	0	1	1	1/4	1/1	2/5	100.00

### Activity Locations

**No Activity Locations found.**

#### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

**Activity Supporting Documents:** None



## Grantee Activity Number: RHP[CBCOG]\_SMID\_UN[MIT]

### Activity Title: MIT Resilient Home Program

**Activity Type:**

MIT - Rehabilitation/reconstruction of residential structures

**Project Number:**

0010

**Projected Start Date:**

03/31/2020

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Urgent Need Mitigation

**Activity Status:**

Under Way

**Project Title:**

Resilient Home Program

**Projected End Date:**

03/31/2027

**Completed Activity Actual End Date:**

**Responsible Organization:**

Texas General Land Office

Overall	Jul 1 thru Sep 30, 2023	To Date
<b>Total Projected Budget from All Sources</b>	(\$600,000.00)	\$400,000.00
B-18-DP-48-0002	(\$600,000.00)	\$400,000.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Budget</b>	(\$600,000.00)	\$400,000.00
B-18-DP-48-0002	(\$600,000.00)	\$400,000.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Obligated</b>	(\$600,000.00)	\$400,000.00
B-18-DP-48-0002	(\$600,000.00)	\$400,000.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$274,047.87	\$316,381.68
B-18-DP-48-0002	\$274,047.87	\$316,381.68
B-19-DT-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$274,047.87	\$316,381.68
B-18-DP-48-0002	\$274,047.87	\$316,381.68
B-19-DT-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$274,047.87	\$316,381.68
Texas General Land Office	\$274,047.87	\$316,381.68
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

**Activity Description:**

The Resilient Housing Program (RHP) will replace owner-occupied single family homes damaged by Hurricane Harvey with a reconstructed home that meets additional resiliency and mitigation standards required of the RHP.

**Location Description:**

Activities shall take place in a 2017 Hurricane Harvey CDBG-DR eligible county.

**Activity Progress Narrative:**



2 additional projects were completed out of 3 total projects managed during the reporting period. 1 projects are underway.  
 171.57 - State costs in support of activity delivery.

### Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
<b>\$ estimated flood loss</b>	592766	592766/48600

	This Report Period Total	Cumulative Actual Total / Expected Total
<b># of Housing Units</b>	2	2/2
<b># of Singlefamily Units</b>	2	2/2

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
<b># of Households</b>	0	0	2	0/0	0/0	2/2	0.00
<b># Owner</b>	0	0	2	0/0	0/0	2/2	0.00

### Activity Locations

**No Activity Locations found.**

#### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

**Activity Supporting Documents:** None



# Grantee Activity Number: RHP[GCRPC]\_HMID\_LMI[MIT]

## Activity Title: MIT Resilient Home Program

**Activity Type:**  
MIT - Rehabilitation/reconstruction of residential structures

**Project Number:**  
0010

**Projected Start Date:**  
03/31/2020

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Resilient Home Program

**Projected End Date:**  
03/31/2027

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Texas General Land Office

Overall	Jul 1 thru Sep 30, 2023	To Date
<b>Total Projected Budget from All Sources</b>	(\$3,000,000.00)	\$15,666,666.66
B-18-DP-48-0002	(\$3,000,000.00)	\$15,666,666.66
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Budget</b>	(\$3,000,000.00)	\$15,666,666.66
B-18-DP-48-0002	(\$3,000,000.00)	\$15,666,666.66
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Obligated</b>	(\$3,000,000.00)	\$15,666,666.66
B-18-DP-48-0002	(\$3,000,000.00)	\$15,666,666.66
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$806,672.49	\$3,250,846.51
B-18-DP-48-0002	\$806,672.49	\$3,250,846.51
B-19-DT-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$806,672.49	\$3,250,846.51
B-18-DP-48-0002	\$806,672.49	\$3,250,846.51
B-19-DT-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$806,672.49	\$3,250,846.51
Texas General Land Office	\$806,672.49	\$3,250,846.51
<b>Most Impacted and Distressed Expended</b>	\$806,672.49	\$3,250,846.51
B-18-DP-48-0002	\$806,672.49	\$3,250,846.51
B-19-DT-48-0001	\$0.00	\$0.00

### Activity Description:

The Resilient Housing Program (RHP) will replace owner-occupied single family homes damaged by Hurricane Harvey with a reconstructed home that meets additional resiliency and mitigation standards required of the RHP.

### Location Description:

Activities shall take place in a 2017 Hurricane Harvey CDBG-DR eligible county.

### Activity Progress Narrative:



5 additional projects were completed out of 16 total projects managed during the reporting period. 11 projects are underway. 1617.52 - State costs in support of activity delivery.

### Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# ELI Households (0-30% AMI)	3		8/26	
\$ estimated flood loss	1391815		4242177/4872	
# of Elevated Structures	2		4/19	
# of Properties	0		1/0	
# of properties protected from	4		14/67	
# of residents protected from	11		52/19	
#Units deconstructed	0		10/67	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	5		15/67	
# of Singlefamily Units	5		15/67	

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	4	1	5	13/52	2/15	15/67	100.00
# Owner	4	1	5	13/52	2/15	15/67	100.00

### Activity Locations

No Activity Locations found.

#### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None



# Grantee Activity Number: RHP[GCRPC]\_HMID\_UN[MIT]

## Activity Title: MIT Resilient Home Program

**Activity Type:**  
MIT - Rehabilitation/reconstruction of residential structures

**Project Number:**  
0010

**Projected Start Date:**  
03/31/2020

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Urgent Need Mitigation

**Activity Status:**  
Under Way

**Project Title:**  
Resilient Home Program

**Projected End Date:**  
03/31/2027

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Texas General Land Office

Overall	Jul 1 thru Sep 30, 2023	To Date
<b>Total Projected Budget from All Sources</b>	(\$600,000.00)	\$7,400,000.00
B-18-DP-48-0002	(\$600,000.00)	\$7,400,000.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Budget</b>	(\$600,000.00)	\$7,400,000.00
B-18-DP-48-0002	(\$600,000.00)	\$7,400,000.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Obligated</b>	(\$600,000.00)	\$7,400,000.00
B-18-DP-48-0002	(\$600,000.00)	\$7,400,000.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$261,233.42	\$1,181,035.23
B-18-DP-48-0002	\$261,233.42	\$1,181,035.23
B-19-DT-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$261,233.42	\$1,181,035.23
B-18-DP-48-0002	\$261,233.42	\$1,181,035.23
B-19-DT-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$261,233.42	\$1,181,035.23
Texas General Land Office	\$261,233.42	\$1,181,035.23
<b>Most Impacted and Distressed Expended</b>	\$261,233.42	\$1,181,035.23
B-18-DP-48-0002	\$261,233.42	\$1,181,035.23
B-19-DT-48-0001	\$0.00	\$0.00

### Activity Description:

The Resilient Housing Program (RHP) will replace owner-occupied single family homes damaged by Hurricane Harvey with a reconstructed home that meets additional resiliency and mitigation standards required of the RHP.

### Location Description:

Activities shall take place in a 2017 Hurricane Harvey CDBG-DR eligible county.

### Activity Progress Narrative:



1 additional projects were completed out of 5 total projects managed during the reporting period. 4 projects are underway.  
 442.74 - State costs in support of activity delivery.

### Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
<b>\$ estimated flood loss</b>	272790		837436/12240	
<b># of Elevated Structures</b>	1		3/5	
<b># of properties protected from</b>	0		3/0	
<b># of residents protected from</b>	5		27/5	
<b>#Units deconstructed</b>	0		3/29	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
<b># of Housing Units</b>	1		4/29	
<b># of Singlefamily Units</b>	1		4/29	

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
<b># of structures</b>	0	0	0	0/0	0/0	2/29	0.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
<b># of Households</b>	0	0	1	0/0	0/0	4/29	0.00
<b># Owner</b>	0	0	1	0/0	0/0	4/29	0.00

### Activity Locations

**No Activity Locations found.**

#### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

**Activity Supporting Documents:** None



**Grantee Activity Number: RHP[GCRPC]\_SMID\_LMI[MIT]**  
**Activity Title: MIT Resilient Home Program**

**Activity Type:**  
 MIT - Rehabilitation/reconstruction of residential structures  
**Project Number:**  
 0010  
**Projected Start Date:**  
 03/31/2020  
**Benefit Type:**  
 Direct ( HouseHold )  
**National Objective:**  
 Low/Mod

**Activity Status:**  
 Under Way  
**Project Title:**  
 Resilient Home Program  
**Projected End Date:**  
 03/31/2027  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 Texas General Land Office

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2023</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$4,666,666.67
B-18-DP-48-0002	\$0.00	\$4,666,666.67
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$4,666,666.67
B-18-DP-48-0002	\$0.00	\$4,666,666.67
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$4,666,666.67
B-18-DP-48-0002	\$0.00	\$4,666,666.67
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$764,608.19	\$1,601,744.26
B-18-DP-48-0002	\$764,608.19	\$1,601,744.26
B-19-DT-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$764,608.19	\$1,601,744.26
B-18-DP-48-0002	\$764,608.19	\$1,601,744.26
B-19-DT-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$764,608.19	\$1,601,744.26
Texas General Land Office	\$764,608.19	\$1,601,744.26
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

**Activity Description:**

The Resilient Housing Program (RHP) will replace owner-occupied single family homes damaged by Hurricane Harvey with a reconstructed home that meets additional resiliency and mitigation standards required of the RHP.

**Location Description:**

Activities shall take place in a 2017 Hurricane Harvey CDBG-DR eligible county.

**Activity Progress Narrative:**



2 additional projects were completed out of 4 total projects managed during the reporting period. 2 projects are underway.  
429.92 - State costs in support of activity delivery.

### Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
		Total		Total
# ELI Households (0-30% AMI)		1		3/5
\$ estimated flood loss		536262		1907810/1428
# of Elevated Structures		2		3/6
# of Properties		0		1/17
# of properties protected from		1		6/0
# of residents protected from		3		21/6
#Units deconstructed		0		4/17

	This Report Period		Cumulative Actual Total / Expected	
		Total		Total
# of Housing Units		2		7/17
# of Singlefamily Units		2		7/17

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of structures	0	0	0	1/12	0/5	1/17	100.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	1	1	2	6/12	1/5	7/17	100.00
# Owner	1	1	2	6/12	1/5	7/17	100.00

### Activity Locations

No Activity Locations found.

#### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None



## Grantee Activity Number: RHP[GCRPC]\_SMID\_UN[MIT]

### Activity Title: MIT Resilient Home Program

**Activity Type:**

MIT - Rehabilitation/reconstruction of residential structures

**Project Number:**

0010

**Projected Start Date:**

03/31/2020

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Urgent Need Mitigation

**Activity Status:**

Under Way

**Project Title:**

Resilient Home Program

**Projected End Date:**

03/31/2027

**Completed Activity Actual End Date:**

**Responsible Organization:**

Texas General Land Office

Overall	Jul 1 thru Sep 30, 2023	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,600,000.00
B-18-DP-48-0002	\$0.00	\$1,600,000.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$1,600,000.00
B-18-DP-48-0002	\$0.00	\$1,600,000.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$1,600,000.00
B-18-DP-48-0002	\$0.00	\$1,600,000.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$457.52	\$15,215.70
B-18-DP-48-0002	\$457.52	\$15,215.70
B-19-DT-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$457.52	\$15,215.70
B-18-DP-48-0002	\$457.52	\$15,215.70
B-19-DT-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$457.52	\$15,215.70
Texas General Land Office	\$457.52	\$15,215.70
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

**Activity Description:**

The Resilient Housing Program (RHP) will replace owner-occupied single family homes damaged by Hurricane Harvey with a reconstructed home that meets additional resiliency and mitigation standards required of the RHP.

**Location Description:**

Activities shall take place in a 2017 Hurricane Harvey CDBG-DR eligible county.

**Activity Progress Narrative:**



1 additional projects were completed out of 1 total projects managed during the reporting period. 0 projects are underway.  
52.88 - State costs in support of activity delivery.

### Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
<b>\$ estimated flood loss</b>	411962	411962/39600
<b># of residents protected from</b>	5	5/2

	This Report Period Total	Cumulative Actual Total / Expected Total
<b># of Housing Units</b>	1	1/7
<b># of Singlefamily Units</b>	1	1/7

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
<b># of Households</b>	0	0	1	0/0	0/0	1/7	0.00
<b># Owner</b>	0	0	1	0/0	0/0	1/7	0.00

### Activity Locations

**No Activity Locations found.**

#### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

**Activity Supporting Documents:** None



## Grantee Activity Number: RHP[SETRPC]\_HMID\_LMI[MIT]

### Activity Title: MIT Resilient Home Program

**Activity Type:**

MIT - Rehabilitation/reconstruction of residential structures

**Project Number:**

0010

**Projected Start Date:**

03/31/2020

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Resilient Home Program

**Projected End Date:**

03/31/2027

**Completed Activity Actual End Date:****Responsible Organization:**

Texas General Land Office

Overall	Jul 1 thru Sep 30, 2023	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$23,333,333.34
B-18-DP-48-0002	\$0.00	\$23,333,333.34
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$23,333,333.34
B-18-DP-48-0002	\$0.00	\$23,333,333.34
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$23,333,333.34
B-18-DP-48-0002	\$0.00	\$23,333,333.34
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$6,846,183.07	\$16,576,296.88
B-18-DP-48-0002	\$6,846,183.07	\$16,576,296.88
B-19-DT-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$6,846,183.07	\$16,576,296.88
B-18-DP-48-0002	\$6,846,183.07	\$16,576,296.88
B-19-DT-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$6,846,183.07	\$16,576,296.88
Texas General Land Office	\$6,846,183.07	\$16,576,296.88
<b>Most Impacted and Distressed Expended</b>	\$6,846,183.07	\$16,576,296.88
B-18-DP-48-0002	\$6,846,183.07	\$16,576,296.88
B-19-DT-48-0001	\$0.00	\$0.00

**Activity Description:**

The Resilient Housing Program (RHP) will replace owner-occupied single family homes damaged by Hurricane Harvey with a reconstructed home that meets additional resiliency and mitigation standards required of the RHP.

**Location Description:**

Activities shall take place in a 2017 Hurricane Harvey CDBG-DR eligible county.

**Activity Progress Narrative:**

25 additional projects were completed out of 34 total projects managed during the reporting period. 9 projects are underway. 4042.98 - State costs in support of activity delivery.

### Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
		Total		Total
# ELI Households (0-30% AMI)		12		30/29
\$ estimated flood loss		7997690		17845536/119
# of Elevated Structures		22		44/48
# of Properties		0		7/0
# of properties protected from		17		48/84
# of residents protected from		76		170/48
#Units deconstructed		0		31/84

	This Report Period		Cumulative Actual Total / Expected	
		Total		Total
# of Housing Units		25		59/84
# of Singlefamily Units		25		59/84

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of structures	0	0	0	3/64	5/20	8/84	100.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	17	8	25	39/64	20/20	59/84	100.00
# Owner	17	8	25	39/64	20/20	59/84	100.00

### Activity Locations

No Activity Locations found.

#### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None



# Grantee Activity Number: RHP[SETRPC]\_HMID\_UN[MIT]

## Activity Title: MIT Resilient Home Program

**Activity Type:**  
MIT - Rehabilitation/reconstruction of residential structures

**Project Number:**  
0010

**Projected Start Date:**  
03/31/2020

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Urgent Need Mitigation

**Activity Status:**  
Under Way

**Project Title:**  
Resilient Home Program

**Projected End Date:**  
03/31/2027

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Texas General Land Office

Overall	Jul 1 thru Sep 30, 2023	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$10,000,000.00
B-18-DP-48-0002	\$0.00	\$10,000,000.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$10,000,000.00
B-18-DP-48-0002	\$0.00	\$10,000,000.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$10,000,000.00
B-18-DP-48-0002	\$0.00	\$10,000,000.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$1,256,957.52	\$3,783,577.36
B-18-DP-48-0002	\$1,256,957.52	\$3,783,577.36
B-19-DT-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$1,256,957.52	\$3,783,577.36
B-18-DP-48-0002	\$1,256,957.52	\$3,783,577.36
B-19-DT-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,256,957.52	\$3,783,577.36
Texas General Land Office	\$1,256,957.52	\$3,783,577.36
<b>Most Impacted and Distressed Expended</b>	\$1,256,957.52	\$3,783,577.36
B-18-DP-48-0002	\$1,256,957.52	\$3,783,577.36
B-19-DT-48-0001	\$0.00	\$0.00

### Activity Description:

The Resilient Housing Program (RHP) will replace owner-occupied single family homes damaged by Hurricane Harvey with a reconstructed home that meets additional resiliency and mitigation standards required of the RHP.

### Location Description:

Activities shall take place in a 2017 Hurricane Harvey CDBG-DR eligible county.

### Activity Progress Narrative:



3 additional projects were completed out of 7 total projects managed during the reporting period. 4 projects are underway.  
 1209.72 - State costs in support of activity delivery.

### Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
\$ estimated flood loss	1067691		4372195/4050	
# of Elevated Structures	3		11/16	
# of Properties	0		2/0	
# of properties protected from	0		11/36	
# of residents protected from	13		51/16	
#Units deconstructed	0		11/36	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	3		14/36	
# of Singlefamily Units	3		14/36	

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of structures	0	0	0	0/0	0/0	1/36	0.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	3	0/0	0/0	14/36	0.00
# Owner	0	0	3	0/0	0/0	14/36	0.00

### Activity Locations

No Activity Locations found.

#### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None

**Project # / 0011 / Hazard Mitigation Plans**



# Grantee Activity Number: LHMPP\_HMID\_NA\_22-130-001-D406\_Galveston

## Activity Title: Planning and Capacity Building

**Activity Type:**

MIT - Planning and Capacity Building

**Project Number:**

0011

**Projected Start Date:**

02/28/2022

**Benefit Type:**

N/A

**National Objective:**

NA

**Activity Status:**

Under Way

**Project Title:**

Hazard Mitigation Plans

**Projected End Date:**

03/31/2026

**Completed Activity Actual End Date:****Responsible Organization:**

City of Galveston

**Overall****Total Projected Budget from All Sources**

B-18-DP-48-0002

B-19-DT-48-0001

**Total Budget**

B-18-DP-48-0002

B-19-DT-48-0001

**Total Obligated**

B-18-DP-48-0002

B-19-DT-48-0001

**Total Funds Drawdown**

B-18-DP-48-0002

B-19-DT-48-0001

**Program Funds Drawdown**

B-18-DP-48-0002

B-19-DT-48-0001

**Program Income Drawdown**

B-18-DP-48-0002

B-19-DT-48-0001

**Program Income Received**

B-18-DP-48-0002

B-19-DT-48-0001

**Total Funds Expended**

City of Galveston

**Most Impacted and Distressed Expended**

B-18-DP-48-0002

B-19-DT-48-0001

**Jul 1 thru Sep 30, 2023**

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

(\$20.00)

(\$20.00)

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(\$20.00)

(\$20.00)

(\$20.00)

(\$20.00)

\$0.00

**To Date**

\$70,000.00

\$70,000.00

\$0.00

\$70,000.00

\$70,000.00

\$0.00

\$70,000.00

\$0.00

\$70,000.00

\$40,004.00

\$40,004.00

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\$40,004.00

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\$40,004.00

\$40,004.00

\$40,004.00

\$40,004.00

\$0.00

**Activity Description:**

The City of Galveston shall update the HMP and submit to the GLO, as well as TDEM and FEMA, for review and approval. The City of Galveston's Activities performed under this Contract will result in a FEMA-approved HMP.

**Location Description:**

Planning studies project shall take place within the City of Galveston.

**Activity Progress Narrative:**

Closeout is in Progress. Review and reconciliation completed. Deobligation is needed. Administrative Closeout Letter is under review and in process.

### **Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

### **Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

### **Activity Locations**

**No Activity Locations found.**

### **Other Funding Sources**

No Other Funding Sources Found

### **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None



# Grantee Activity Number: LHMPP\_HMID\_NA\_22-130-014-D794\_ColoradoCounty

## Activity Title: Planning and Capacity Building

**Activity Type:**

MIT - Planning and Capacity Building

**Project Number:**

0011

**Projected Start Date:**

11/01/2022

**Benefit Type:**

N/A

**National Objective:**

NA

**Activity Status:**

Under Way

**Project Title:**

Hazard Mitigation Plans

**Projected End Date:**

12/31/2026

**Completed Activity Actual End Date:****Responsible Organization:**

Colorado, County of

**Overall****Total Projected Budget from All Sources**

B-18-DP-48-0002

B-19-DT-48-0001

**Total Budget**

B-18-DP-48-0002

B-19-DT-48-0001

**Total Obligated**

B-18-DP-48-0002

B-19-DT-48-0001

**Total Funds Drawdown**

B-18-DP-48-0002

B-19-DT-48-0001

**Program Funds Drawdown**

B-18-DP-48-0002

B-19-DT-48-0001

**Program Income Drawdown**

B-18-DP-48-0002

B-19-DT-48-0001

**Program Income Received**

B-18-DP-48-0002

B-19-DT-48-0001

**Total Funds Expended**

Colorado, County of

**Most Impacted and Distressed Expended**

B-18-DP-48-0002

B-19-DT-48-0001

**Jul 1 thru Sep 30, 2023****To Date**

\$0.00 \$90,480.00

\$0.00 \$90,480.00

\$0.00 \$0.00

\$0.00 \$90,480.00

\$0.00 \$90,480.00

\$0.00 \$0.00

\$0.00 \$90,480.00

\$0.00 \$90,480.00

\$0.00 \$0.00

\$15,834.00 \$15,834.00

\$15,834.00 \$15,834.00

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\$15,834.00 \$15,834.00

\$15,834.00 \$15,834.00

\$15,834.00 \$15,834.00

\$0.00 \$0.00

**Activity Description:**

Colorado County shall update the HMP and submit to the GLO, as well as TDEM and FEMA, for review and approval. Colorado County's activities performed under this Contract will result in a FEMA-approved HMP.

**Location Description:**

Planning studies project shall take place within Colorado County.

**Activity Progress Narrative:**

1st Payment Milestone- In process. Subrecipient submitted and GLO approved procurement documentation and pending the preliminary draft of the HMP (Hazard Mitigation Plan).

### **Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

### **Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

### **Activity Locations**

**No Activity Locations found.**

### **Other Funding Sources**

No Other Funding Sources Found

### **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None



# Grantee Activity Number: LHMPP\_HMID\_NA\_22-130-022-D868\_HaysCounty

## Activity Title: Planning and Capacity Building

### Activity Type:

MIT - Planning and Capacity Building

### Project Number:

0011

### Projected Start Date:

03/09/2023

### Benefit Type:

N/A

### National Objective:

NA

### Activity Status:

Under Way

### Project Title:

Hazard Mitigation Plans

### Projected End Date:

02/28/2027

### Completed Activity Actual End Date:

### Responsible Organization:

Hays County

Overall	Jul 1 thru Sep 30, 2023	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$100,000.00
B-18-DP-48-0002	\$0.00	\$100,000.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$100,000.00
B-18-DP-48-0002	\$0.00	\$100,000.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$100,000.00
B-18-DP-48-0002	\$0.00	\$100,000.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$12,500.00	\$12,500.00
B-18-DP-48-0002	\$12,500.00	\$12,500.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$12,500.00	\$12,500.00
B-18-DP-48-0002	\$12,500.00	\$12,500.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$12,500.00	\$12,500.00
Hays County	\$12,500.00	\$12,500.00
<b>Most Impacted and Distressed Expended</b>	\$12,500.00	\$12,500.00
B-18-DP-48-0002	\$12,500.00	\$12,500.00
B-19-DT-48-0001	\$0.00	\$0.00

### Activity Description:

Hays County shall update the HMP and submit to the GLO, as well as TDEM and FEMA, for review and approval. Hays County activities performed under this Contract will result in a FEMA-approved HMP.

### Location Description:

Planning studies project shall take place within Hays County.

### Activity Progress Narrative:



1st Payment Milestone- In process. Subrecipient submitted and GLO approved procurement documentation and pending the preliminary draft of the HMP (Hazard Mitigation Plan).

### **Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

### **Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

### **Activity Locations**

**No Activity Locations found.**

### **Other Funding Sources**

No Other Funding Sources Found

### **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None





**Activity Progress Narrative:**

Activity created during the quarter.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None





Activity created during the quarter.

### **Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

### **Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

### **Activity Locations**

**No Activity Locations found.**

### **Other Funding Sources**

No Other Funding Sources Found

### **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:**

None



# Grantee Activity Number: LHMPP\_HMID\_NA\_22-130-036-E268\_SanJacintoCounty

## Activity Title: Planning and Capacity Building

**Activity Type:**

MIT - Planning and Capacity Building

**Project Number:**

0011

**Projected Start Date:**

09/07/2023

**Benefit Type:**

N/A

**National Objective:**

NA

**Activity Status:**

Under Way

**Project Title:**

Hazard Mitigation Plans

**Projected End Date:**

11/30/2026

**Completed Activity Actual End Date:**

**Responsible Organization:**

San Jacinto County

Overall	Jul 1 thru Sep 30, 2023	To Date
<b>Total Projected Budget from All Sources</b>	\$90,480.00	\$90,480.00
B-18-DP-48-0002	\$90,480.00	\$90,480.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$90,480.00	\$90,480.00
B-18-DP-48-0002	\$90,480.00	\$90,480.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$90,480.00	\$90,480.00
B-18-DP-48-0002	\$90,480.00	\$90,480.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
San Jacinto County	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

**Activity Description:**

San Jacinto County shall update the HMP and submit to the GLO, as well as TDEM and FEMA, for review and approval. San Jacinto County activities performed under this Contract will result in a FEMA-approved HMP. These activities meets the low to moderate national objective.

**Location Description:**

Planning studies project shall take place within San Jacinto County.



**Activity Progress Narrative:**

Activity created during the quarter.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None



# Grantee Activity Number: LHMPP\_SMID\_NA\_22-130-004-D573\_SanPerlita

## Activity Title: Planning and Capacity Building

### Activity Type:

MIT - Planning and Capacity Building

### Project Number:

0011

### Projected Start Date:

06/13/2022

### Benefit Type:

N/A

### National Objective:

NA

### Activity Status:

Under Way

### Project Title:

Hazard Mitigation Plans

### Projected End Date:

08/31/2026

### Completed Activity Actual End Date:

### Responsible Organization:

San Perlita

Overall	Jul 1 thru Sep 30, 2023	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$90,000.00
B-18-DP-48-0002	\$0.00	\$90,000.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$90,000.00
B-18-DP-48-0002	\$0.00	\$90,000.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$90,000.00
B-18-DP-48-0002	\$0.00	\$90,000.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$22,500.00	\$22,500.00
B-18-DP-48-0002	\$22,500.00	\$22,500.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$22,500.00	\$22,500.00
B-18-DP-48-0002	\$22,500.00	\$22,500.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$22,500.00	\$22,500.00
San Perlita	\$22,500.00	\$22,500.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

### Activity Description:

The City of San Perlita shall develop a HMP and submit to the GLO, as well as TDEM and FEMA, for review and approval. Subrecipient's Activities performed under this Contract will result in a FEMA-approved HMP.

### Location Description:

Planning studies project shall take place within the City of San Perlita.

### Activity Progress Narrative:



1st Payment Milestone- In process. Subrecipient submitted and GLO approved procurement documentation and pending the preliminary draft of the HMP (Hazard Mitigation Plan).

### **Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

### **Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

### **Activity Locations**

**No Activity Locations found.**

### **Other Funding Sources**

No Other Funding Sources Found

### **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None





**Activity Progress Narrative:**

1st Payment Milestone- In process. Subrecipient submitted and GLO approved procurement documentation and the preliminary draft of the HMP (Hazard Mitigation Plan).

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None



# Grantee Activity Number: LHMPP\_SMID\_NA\_22-130-012-D785\_BanderaCounty

## Activity Title: Planning and Capacity Building

**Activity Type:**

MIT - Planning and Capacity Building

**Project Number:**

0011

**Projected Start Date:**

11/01/2022

**Benefit Type:**

N/A

**National Objective:**

NA

**Activity Status:**

Under Way

**Project Title:**

Hazard Mitigation Plans

**Projected End Date:**

12/31/2026

**Completed Activity Actual End Date:**

**Responsible Organization:**

BANDERA, COUNTY OF

Overall	Jul 1 thru Sep 30, 2023	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$90,000.00
B-18-DP-48-0002	\$0.00	\$90,000.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$90,000.00
B-18-DP-48-0002	\$0.00	\$90,000.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$90,000.00
B-18-DP-48-0002	\$0.00	\$90,000.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$15,750.00	\$15,750.00
B-18-DP-48-0002	\$15,750.00	\$15,750.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$15,750.00	\$15,750.00
B-18-DP-48-0002	\$15,750.00	\$15,750.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$15,750.00	\$15,750.00
BANDERA, COUNTY OF	\$15,750.00	\$15,750.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

**Activity Description:**

Bandera County shall update the HMP and submit to the GLO, as well as TDEM, and FEMA, for review and approval. Activities under this contract will result in a FEMA-approved HMP.

**Location Description:**

Planning studies project shall take place within Bandera County.



**Activity Progress Narrative:**

1st Payment Milestone- In process. Subrecipient submitted and GLO approved procurement documentation and pending the preliminary draft of the HMP (Hazard Mitigation Plan).

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None



# Grantee Activity Number: LHMPP\_SMID\_NA\_22-130-028-D984\_GuadalupeBlancoRiver

## Activity Title: Planning and Capacity Building

**Activity Type:**

MIT - Planning and Capacity Building

**Project Number:**

0011

**Projected Start Date:**

07/26/2023

**Benefit Type:**

N/A

**National Objective:**

NA

**Activity Status:**

Under Way

**Project Title:**

Hazard Mitigation Plans

**Projected End Date:**

07/30/2027

**Completed Activity Actual End Date:**

**Responsible Organization:**

GUADALUPE-BLANCO RIVER AUTHORITY

Overall	Jul 1 thru Sep 30, 2023	To Date
<b>Total Projected Budget from All Sources</b>	\$90,000.00	\$90,000.00
B-18-DP-48-0002	\$90,000.00	\$90,000.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$90,000.00	\$90,000.00
B-18-DP-48-0002	\$90,000.00	\$90,000.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$90,000.00	\$90,000.00
B-18-DP-48-0002	\$90,000.00	\$90,000.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
GUADALUPE-BLANCO RIVER AUTHORITY	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

**Activity Description:**

Guadalupe-Blanco River Authority shall update the HMP and submit to the GLO, as well as TDEM and FEMA, for review and approval. Guadalupe-Blanco River Authority activities performed under this Contract will result in a FEMA-approved HMP.

**Location Description:**

Planning studies project shall take place within Guadalupe-Blanco River Authority.



**Activity Progress Narrative:**

Activity created during the quarter.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None





Activity created during the quarter.

### **Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

### **Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

### **Activity Locations**

**No Activity Locations found.**

### **Other Funding Sources**

No Other Funding Sources Found

### **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:**

None





Activity created during the quarter.

### **Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

### **Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

### **Activity Locations**

**No Activity Locations found.**

### **Other Funding Sources**

No Other Funding Sources Found

### **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:**

None



# Grantee Activity Number: LHMPP\_SMID\_NA\_22-130-037-E301\_LavacaCounty

## Activity Title: Planning and Capacity Building

**Activity Type:**

MIT - Planning and Capacity Building

**Project Number:**

0011

**Projected Start Date:**

09/08/2023

**Benefit Type:**

N/A

**National Objective:**

NA

**Activity Status:**

Under Way

**Project Title:**

Hazard Mitigation Plans

**Projected End Date:**

12/31/2027

**Completed Activity Actual End Date:**

**Responsible Organization:**

Lavaca, County Of

Overall	Jul 1 thru Sep 30, 2023	To Date
<b>Total Projected Budget from All Sources</b>	\$100,000.00	\$100,000.00
B-18-DP-48-0002	\$100,000.00	\$100,000.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$100,000.00	\$100,000.00
B-18-DP-48-0002	\$100,000.00	\$100,000.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$100,000.00	\$100,000.00
B-18-DP-48-0002	\$100,000.00	\$100,000.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Lavaca, County Of	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

**Activity Description:**

Lavaca County shall update the HMP and submit to the GLO, as well as TDEM and FEMA, for review and approval. Lavaca County activities performed under this Contract will result in a FEMA-approved HMP. These activities meets the low to moderate national objective.

**Location Description:**

Planning studies project shall take place within Lavaca County.



**Activity Progress Narrative:**

Activity created during the quarter.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None





**Activity Progress Narrative:**

Activity created during the quarter.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None

