

# Grantee: Texas - GLO

## Grant: P-18-TX-48-MIT1

October 1, 2022 thru December 31, 2022

---

**Grant Number:**

P-18-TX-48-MIT1

**Obligation Date:**

**Award Date:**

**Grantee Name:**

Texas - GLO

**Contract End Date:**

**Review by HUD:**

Submitted - Await for Review

**Grant Award Amount:**

\$4,301,841,000.00

**Grant Status:**

Active

**QPR Contact:**

No QPR Contact Found

**LOCCS Authorized Amount:**

\$0.00

**Estimated PI/RL Funds:**

**Total Budget:**

\$4,301,841,000.00

### Disasters:

#### Declaration Number

FEMA-4223-TX  
FEMA-4245-TX  
FEMA-4266-TX  
FEMA-4269-TX  
FEMA-4272-TX  
FEMA-4332-TX  
FEMA-4377-TX

### Narratives

**Mitigation Needs Assessment:**

This Action Plan considers and addresses critical mitigation needs over a large geography while maintaining as much local control as possible through several programs aimed at creating more resilient communities through improved infrastructure, housing, building and land use policies and practices, and hazard mitigation planning.

These programs were developed to meet CDBG-MIT, federal, and state requirements and regulations, as well as to fund mitigation activities that protect against loss of life and property as efficiently and expeditiously as possible. Public service activities including housing and legal counseling, public outreach, and education may need to be utilized to complement several of these programs.

While the majority of funds are allocated to various local and regional mitigation activities—which will encompass any non-planning and non-housing projects, assistance to homeowners through the reconstruction of homes will comprise more than twelve (12) percent of the total allocation. Both the Housing Oversubscription Supplemental Program and the Resilient Home Program will allow the GLO to assist homeowners impacted by Hurricane Harvey to inhabit new homes that are proven to match or exceed HUD’s requirements, creating more resilient communities that recover more quickly from the next disaster event. As noted above, the GLO recognizes that a comprehensive response to the threats and impacts of natural hazards involves the implementation of well-considered local and regional mitigation activities in the form of infrastructure projects, buyouts of homes in the floodplain, and other interventions that are vital for the protection, resiliency, and viability of communities. Accordingly, seventy-two (72) percent of the funds will address hazard mitigation needs related to local and



regional mitigation activities.

Planning encompasses a wide array of activities that ensure that policies and practices are developed and implemented to reduce impacts from future natural hazards. These activities will be focused on regional approaches to planning in addition to specific local solutions that promote sustainable mitigation planning and policy informed by an evaluation of short- and long-term hazard risk. These activities will involve: (1) the creation of FEMA-approved Local Hazard Mitigation Action Plans; (2) local land use, zoning, and comprehensive plans; (3) regional planning studies; and (4) the adoption of building codes and floodplain ordinances that reduce the risk of future hazard impacts.

The GLO has allocated five (5) percent for administrative costs, including contract administration, compliance monitoring, and the provision of technical assistance to applicants and subrecipients. Based on experience, it is expected that some subrecipients will need direct support implementing their programs; therefore, the GLO is allocating three (3) percent for project delivery. Providing direct support to subrecipients will help ensure that programs are implemented as efficiently and expeditiously as possible. Project delivery costs may include but are not limited to site specific environmental costs, project selection, and application intake/eligibility screening for a specific program.

At least 50 percent of all program funds will benefit LMI persons.

As required, a Mitigation Needs Assessment (the Assessment) was completed to identify longterm risks and investment priorities for CDBG-MIT funding allocated as a result of the 2015 Floods, 2016 Floods, Hurricane Harvey, and the 2018 South Texas Floods. The Assessment takes into account a comprehensive set of data sources that cover multiple geographies and sectors. The Assessment includes specific details about hazard risks within the eligible most impacted and distressed communities, and includes details for housing, infrastructure, and land use. The Assessment may be amended as additional information becomes available or existing information is updated.

#### **Proposed Use of Funds:**

The GLO will conduct a mitigation competition to address risks in the 2015 Floods HUD MID and State MID areas. Each applicant may submit a total of two applications, whether applying as the lone applicant or jointly with another jurisdiction(s). Each application must consist of one project. \$46,096,950.00.

The GLO will conduct a mitigation competition to address risks in the 2016 Floods HUD MID and State MID areas. Each applicant may submit a total of 2 applications, whether applying as the lone applicant or jointly with another jurisdiction(s). Each application must consist of one project. \$149,296,701.36.

The GLO will conduct a mitigation competition to address risks in the Hurricane Harvey HUD MID and State MID areas. Each applicant may submit a total of three individual applications and three joint applications. Each application must consist of one project. \$975,704,817.11.

The GLO will conduct a mitigation competition to address risks in the 2018 South Texas Floods HUD MID and State MID areas. Each applicant may submit a total of two applications, whether applying as the lone applicant or jointly with another jurisdiction(s). Each application must consist of one project. \$4,047,240.

Harris County will develop a local MOD for allocation of funds to eligible entities, including units of local government, special purpose districts, and port and river authorities. The GLO encourages the prioritization of regional investments with regional impacts in risk reduction posed by hurricanes, tropical storms and depressions, flooding, wind and other hazards to develop disasterresistant infrastructure; upgrading of water, sewer, solid waste, communications, energy, transportation, health and medical, and other public infrastructure to address specific, identified risks; financing multi-use infrastructure; and green or natural mitigation infrastructure development. \$750,000,000.

Under the Regional Mitigation program (COG MODs), each COG region impacted by Hurricane Harvey has been allocated funds. Each COG will develop a local MOD for allocation of funds to local units of government and Indian tribes. \$1,166,997,000.00.

The Hazard Mitigation Grant Program (HMGP) is one of the three FEMA Hazard

Mitigation Assistance (HMA) grant programs. HMGP provides up to 75 percent of the eligible costs associated with hazard mitigation projects selected for funding. Selected subrecipients must contribute at least 25 percent of the total project costs, known as match or non-federal share. \$100,000,000.00

The GLO Coastal Resources division conducts ongoing coastal planning efforts through the Texas Coastal Resiliency Master Plan (Resiliency Plan) as described in Mitigation Needs Assessment. \$100,000,000.00.

The Hurricane Harvey Homeowner Assistance Program (HAP) is a state-run housing program administered under the State of Texas Plan for Disaster Recovery: Hurricane Harvey for \$5.676 billion in CDBG-DR funding. At present, the HAP program is oversubscribed, with the number of HAP applications for assistance exceeding the available program funds needed to move forward with reconstruction of damaged homes. Consequently, HAP applicants eligible for assistance are being waitlisted until further funding becomes available. \$400,000,000.00.

The Resilient Housing Program (RHP) will replace owner-occupied single family homes damaged by Hurricane Harvey with a reconstructed home that meets additional resiliency and mitigation standards required of the RHP. Eligible participants will be drawn from the GLO's existing waiting list of eligible HAP applicants. \$100,000,000.00.

The GLO is partnering with the Texas Division of Emergency Management (TDEM) to provide CDBG-MIT funds for the development of an enhanced State of Texas Hazard Mitigation Plan (enhanced SHMP), as well as providing funds for the development of Local Hazard Mitigation Plans (LHMP) for eligible areas. \$30,000,000.00

The GLO supports the adoption of policies that both reflect local and regional priorities and will have long-lasting effects on community risk reduction. The Resilient Communities Program will fund the development, adoption, and implementation of modern and resilient building codes and flood damage prevention ordinances to ensure that structures built can withstand future hazards. \$100,000,000.00.

The GLO is committed to the purposes of planning in the areas that are eligible for CDBG-MIT funds, and to the completion of some of the projects identified as a result of the studies. \$115,091,280.53.

State administrative costs including subrecipient administration costs will not exceed five (5) percent, \$215,092,050.00.

Based on experience, it is expected that some subrecipients will need direct support implementing their programs; therefore, the GLO is allocating three (3) percent for project delivery. \$129,055,230.00.

| <b>Overall</b>                                 | <b>This Report Period</b> | <b>To Date</b>     |
|--|---------------------------|--------------------|
| <b>Total Projected Budget from All Sources</b> | \$10,585,021.93           | \$4,126,378,520.14 |
| B-18-DP-48-0002                                | \$10,585,021.93           | \$4,126,378,520.14 |
| B-19-DT-48-0001                                | \$0.00                    | \$0.00             |
| <b>Total Budget</b>                            | \$10,585,021.93           | \$4,126,378,520.14 |
| B-18-DP-48-0002                                | \$10,585,021.93           | \$4,126,378,520.14 |
| B-19-DT-48-0001                                | \$0.00                    | \$0.00             |
| <b>Total Obligated</b>                         | \$11,600,398.93           | \$2,118,973,842.07 |
| B-18-DP-48-0002                                | \$11,600,398.93           | \$2,118,973,842.07 |
| B-19-DT-48-0001                                | \$0.00                    | \$0.00             |
| <b>Total Funds Drawdown</b>                    | \$26,558,144.59           | \$216,276,068.54   |
| B-18-DP-48-0002                                | \$26,558,144.59           | \$216,276,068.54   |
| B-19-DT-48-0001                                | \$0.00                    | \$0.00             |
| <b>Program Funds Drawdown</b>                  | \$26,558,144.59           | \$216,276,068.54   |
| B-18-DP-48-0002                                | \$26,558,144.59           | \$216,276,068.54   |
| B-19-DT-48-0001                                | \$0.00                    | \$0.00             |
| <b>Program Income Drawdown</b>                 | \$0.00                    | \$0.00             |
| B-18-DP-48-0002                                | \$0.00                    | \$0.00             |
| B-19-DT-48-0001                                | \$0.00                    | \$0.00             |



|  |                 |                  |
|--|-----------------|------------------|
| <b>Program Income Received</b>                     | \$0.00          | \$0.00           |
| B-18-DP-48-0002                                    | \$0.00          | \$0.00           |
| B-19-DT-48-0001                                    | \$0.00          | \$0.00           |
| <b>Total Funds Expended</b>                        | \$26,558,144.59 | \$216,276,068.54 |
| B-18-DP-48-0002                                    | \$26,558,144.59 | \$216,276,068.54 |
| B-19-DT-48-0001                                    | \$0.00          | \$0.00           |
| <b>HUD Identified Most Impacted and Distressed</b> | \$16,781,824.64 | \$152,236,445.54 |
| B-18-DP-48-0002                                    | \$16,781,824.64 | \$152,236,445.54 |
| B-19-DT-48-0001                                    | \$0.00          | \$0.00           |
| <b>Other Funds</b>                                 | \$ 0.00         | \$ 0.00          |
| Match Funds  | \$ 0.00         | \$ 0.00          |
| Non-Match Funds                                    | \$ 0.00         | \$ 0.00          |

## Funds Expended

| <b>Overall</b>                                  | <b>This Period</b> | <b>To Date</b>  |
|---|--------------------|-----------------|
| ALICE, CITY OF                                  | \$ 254,070.00      | \$ 547,901.80   |
| CALDWELL, CITY OF                               | \$ 83,442.16       | \$ 388,895.56   |
| CALHOUN COUNTY                                  | \$ 0.00            | \$ 673,880.40   |
| CAMERON, CITY OF                                | \$ 154,993.50      | \$ 373,493.36   |
| Caldwell, County of                             | \$ 475,823.71      | \$ 1,673,218.83 |
| City of Galveston                               | \$ 40,024.00       | \$ 40,024.00    |
| City of Ganado Inc                              | \$ 276,212.88      | \$ 276,212.88   |
| Cuero, City of                                  | \$ 0.00            | \$ 121,219.00   |
| Daisetta  | \$ 35,136.73       | \$ 323,352.47   |
| Deep East Texas Council of Governments (DETCOG) | \$ 0.00            | \$ 476,505.00   |
| Dickinson, City of                              | \$ 561,711.76      | \$ 3,682,925.82 |
| Anahuac   | \$ 109,307.10      | \$ 297,185.20   |
| EASTLAND, CITY OF                               | \$ 0.00            | \$ 633,361.01   |
| EASTLAND, COUNTY OF                             | \$ 132,463.70      | \$ 781,818.50   |
| EL CAMPO, CITY OF                               | \$ 137,036.25      | \$ 842,316.00   |
| ELGIN, CITY OF                                  | \$ 271,052.78      | \$ 651,232.28   |
| Freeport  | \$ 159,567.60      | \$ 159,567.60   |
| GALVESTON COUNTY WCID 1 DICKINSON               | \$ 371,250.00      | \$ 699,450.00   |
| Goliad, City Of                                 | \$ 30,006.32       | \$ 367,545.10   |
| Gonzales County                                 | \$ 106,098.04      | \$ 464,318.35   |
| Gonzales, City Of                               | \$ 0.00            | \$ 151,173.23   |
| Grimes County                                   | \$ 89,110.11       | \$ 89,110.11    |
| Angleton  | \$ 4,262.00        | \$ 7,724.00     |
| HALLETTSVILLE, CITY OF                          | \$ 289,341.00      | \$ 654,447.05   |
| Hempstead                                       | \$ 0.00            | \$ 819,640.80   |
| Hitchcock                                       | \$ 37,982.03       | \$ 223,887.83   |
| IVANHOE, CITY OF                                | \$ 266,265.76      | \$ 1,516,340.65 |
| Jacinto City                                    | \$ 65,828.42       | \$ 621,274.77   |
| Jasper  | \$ 177,735.00      | \$ 752,508.62   |
| Jasper County                                   | \$ 571,554.01      | \$ 1,530,213.31 |
| Jim Wells County                                | \$ 0.00            | \$ 455,553.60   |
| KENEDY, CITY OF                                 | \$ 121,544.25      | \$ 2,464,734.75 |
| KINGSVILLE, CITY OF                             | \$ 0.00            | \$ 2,444,084.10 |
| Austin County                                   | \$ 22,330.04       | \$ 1,659,114.18 |
| KLEBERG COUNTY                                  | \$ 0.00            | \$ 603,952.00   |
| LEXINGTON, CITY OF                              | \$ 83,679.38       | \$ 262,499.24   |
| La Marque, City of                              | \$ 229,495.05      | \$ 3,377,955.45 |
| Laward, City of                                 | \$ 42,712.55       | \$ 319,891.40   |
| MARION, CITY OF                                 | \$ 343,115.80      | \$ 517,488.30   |
| MARTINDALE, CITY OF                             | \$ 50,424.22       | \$ 431,540.63   |
| Madisonville                                    | \$ 0.00            | \$ 391,829.10   |



|   |                  |                   |
|---|------------------|-------------------|
| Matagorda County                                | \$ 176,160.78    | \$ 289,450.98     |
| Mathis, City of                                 | \$ 696,810.79    | \$ 796,482.15     |
| Milano, City of                                 | \$ 54,105.45     | \$ 209,576.70     |
| BASTROP, CITY OF                                | \$ 137,055.09    | \$ 137,055.09     |
| Moulton, City of                                | \$ 31,194.00     | \$ 427,618.00     |
| New Waverly                                     | \$ 0.00          | \$ 162,669.85     |
| Newton  | \$ 0.00          | \$ 611,412.00     |
| Newton County                                   | \$ 0.00          | \$ 178,667.67     |
| Nixon, City of                                  | \$ 34,184.23     | \$ 151,841.98     |
| OYSTER CREEK, CITY OF                           | \$ 19,260.00     | \$ 338,865.60     |
| PINELAND, CITY OF                               | \$ 89,677.92     | \$ 253,275.84     |
| Palacios  | \$ 102,750.00    | \$ 291,886.95     |
| Pasadena  | \$ 0.00          | \$ 798,878.62     |
| Port Lavaca                                     | \$ 0.00          | \$ 765,451.50     |
| BEEVILLE, CITY OF                               | \$ 0.00          | \$ 227,715.31     |
| Premont   | \$ 0.00          | \$ 789,894.00     |
| ROCKDALE, CITY OF                               | \$ 71,296.73     | \$ 368,923.79     |
| Raymondville                                    | \$ 0.00          | \$ 868,727.97     |
| Refugio County                                  | \$ 0.00          | \$ 417,339.00     |
| Refugio, Town of                                | \$ 66,126.38     | \$ 797,672.18     |
| Rosenberg                                       | \$ 430,260.94    | \$ 1,250,612.66   |
| SEGUIN, CITY OF                                 | \$ 827,907.52    | \$ 2,529,006.72   |
| SMITHVILLE, CITY OF                             | \$ 19,865.25     | \$ 495,056.15     |
| SNOOK, CITY OF                                  | \$ 134,670.00    | \$ 134,670.00     |
| Sabine County                                   | \$ 187,055.54    | \$ 487,540.54     |
| Brazoria  | \$ 0.00          | \$ 486,229.79     |
| San Augustine                                   | \$ 12,671.11     | \$ 110,873.40     |
| San Augustine County                            | \$ 256,486.88    | \$ 256,486.88     |
| San Felipe, Town of                             | \$ 0.00          | \$ 191,565.90     |
| San Patricio County                             | \$ 117,151.71    | \$ 1,102,400.37   |
| Seadrift  | \$ 81,544.69     | \$ 402,387.05     |
| Shepherd  | \$ 37,950.00     | \$ 198,450.00     |
| Silsbee   | \$ 68,826.00     | \$ 68,826.00      |
| Sour Lake                                       | \$ 98,075.00     | \$ 363,305.00     |
| Sweeny  | \$ 67,675.31     | \$ 391,456.61     |
| TAYLOR, CITY OF                                 | \$ 0.00          | \$ 146,977.66     |
| Brenham, City of                                | \$ 0.00          | \$ 356,240.00     |
| Tenaha  | \$ 16,531.85     | \$ 114,746.15     |
| Texas City                                      | \$ 105,031.06    | \$ 573,995.41     |
| Texas General Land Office                       | \$ 15,839,764.45 | \$ 160,483,019.22 |
| Trinity   | \$ 127,528.35    | \$ 127,528.35     |
| Tyler County                                    | \$ 342,522.60    | \$ 342,522.60     |
| UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON | \$ 16,924.21     | \$ 16,924.21      |
| Uhland  | \$ 0.00          | \$ 752,459.27     |
| VIDOR, CITY OF                                  | \$ 66,987.60     | \$ 66,987.60      |
| Vidor   | \$ 15,308.10     | \$ 257,066.40     |
| Wallis  | \$ 0.00          | \$ 497,016.80     |
| Buffalo   | \$ 97,020.00     | \$ 703,000.00     |
| West Orange                                     | \$ 0.00          | \$ 53,759.00      |
| YOAKUM, CITY OF                                 | \$ 161,258.36    | \$ 1,025,894.19   |
| Yorktown, City of                               | \$ 223,690.50    | \$ 372,088.20     |
| ZAVALLA, CITY OF INC                            | \$ 133,240.04    | \$ 264,184.95     |



## Progress Toward Required Numeric Targets

| Requirement                         | Target             | Projected          | Actual           |
|-------------------------------------|--------------------|--------------------|------------------|
| <b>Overall Benefit Percentage</b>   | 50.00%             | 95.03%             | 67.50%           |
| <b>Overall Benefit Amount</b>       | \$1,596,061,434.74 | \$2,866,660,389.61 | \$8,725,184.97   |
| <b>Limit on Public Services</b>     | \$645,276,150.00   | \$0.00             | \$0.00           |
| <b>Limit on Admin/Planning</b>      | \$860,368,200.00   | \$927,359,450.00   | \$5,580,589.16   |
| <b>Limit on Admin</b>               | \$215,092,050.00   | \$927,359,450.00   | \$5,580,589.16   |
| <b>Most Impacted and Distressed</b> | \$2,129,411,295.00 | \$1,181,247,299.19 | \$153,277,579.37 |

## Overall Progress Narrative:

### OVERALL NARRATIVE

The 6 of the 9 submitted Regional Mitigation Program MODs have been approved. Harris County submitted their Preliminary MOD to the GLO for review during the quarter. All of the Round 1 Competition subrecipients are actively working on their contracted activities. Several Hazard Mitigation Plans Program contracts were executed during the quarter and have began drawing funds. All other programs are operational.

GLO's efforts to Affirmatively Furthering Fair Housing: To-date across all grants, GLO has completed 597 AFFH reviews of subrecipient and multifamily projects being considered for funding to determine whether projects are consistent with goals of affirmatively furthering fair housing. Within Q4 2022, GLO completed 53 such reviews.

### HOUSING OVERSUBSCRIPTION PROGRAM

During the reporting period, the Homeowner Assistance Program received 0 applications. As of the end of Q4, GLO was in the process of reviewing 0 projects for eligibility, had approved 0 Homeowner Assistance Program applications for assistance, completed construction on 8 households, had construction underway on 13 houses and approved 158 payment requests.

Measure Description Q4  
 Reconstruction HMID Low/Mod 6  
 Reconstruction HMID UN 1  
 Reconstruction SMID Low/Mod 1  
 Total LMI Projects 7  
 Total UN Projects 1

### Resilient Home Program

During the reporting period, the Resilient Home Program received 0 applications. As of the end of Q4, GLO was in the process of reviewing 114 projects for eligibility, had approved 81 Resilient Home Program applications for assistance.

Measure Description Q4  
 Reviewing Applicant Eligibility/Property Assessment 114  
 GLO Approved for Construction 81  
 Reconstruction HMID Low/Mod 15  
 Reconstruction HMID UN 2  
 Reconstruction SMID Low/Mod 1  
 Total LMI Projects 16  
 Total UN Projects 2

### State Mitigation Competition and Subrecipient Infrastructure Programs

1 2015 FI MIT PR approved for \$136,345.05  
 19 2016 FI MIT PRs approved for \$1,314,827.66  
 102 Harvey MIT PRs approved for \$9,377,632.62  
 1 Harvey Coastal PRs approved for \$31,500.00  
 9 MIT HMGP Supp approved for \$659,436.57

### Hazard Mitigation Plans Program

The Local Hazard Mitigation Plans Program executed 21 contracts totaling \$1,592,321.93 as of 12/28/22.

### Planning

There were 7 open contracts for this allocation, including the Lower Rio Grande Valley region of the Regional Basin Flood Study. At the end of this quarter, one of the contracts (for the Beneficiary Study) was completed and closed, pending final report approval.

## Project Summary

| Project #, Project Title          | This Report            | To Date                |                        |
|-----------------------------------|------------------------|------------------------|------------------------|
|                                   | Program Funds Drawdown | Project Funds Budgeted | Program Funds Drawdown |
| 0001, Administration              | \$1,140,201.17         | \$214,859,450.00       | \$13,629,902.24        |
| B-18-DP-48-0002                   | \$1,140,201.17         | \$214,859,450.00       | \$13,629,902.24        |
| B-19-DT-48-0001                   | \$0.00                 | \$0.00                 | \$0.00                 |
| 0002, Regional and State Planning | \$1,110,494.44         | \$114,858,680.53       | \$11,439,441.20        |
| B-18-DP-48-0002                   | \$1,110,494.44         | \$114,858,680.53       | \$11,439,441.20        |



|   |                |                    |                  |
|---|----------------|--------------------|------------------|
| B-19-DT-48-0001                                       | \$0.00         | \$0.00             | \$0.00           |
| 0003, 2015 Floods State Mitigation Competition        | \$136,345.05   | \$46,096,950.00    | \$1,604,559.88   |
| B-18-DP-48-0002                                       | \$136,345.05   | \$46,096,950.00    | \$1,604,559.88   |
| B-19-DT-48-0001                                       | \$0.00         | \$0.00             | \$0.00           |
| 0004, 2016 Floods State Mitigation Competition        | \$1,314,827.66 | \$149,296,701.36   | \$6,185,141.00   |
| B-18-DP-48-0002                                       | \$1,314,827.66 | \$149,296,701.36   | \$6,185,141.00   |
| B-19-DT-48-0001                                       | \$0.00         | \$0.00             | \$0.00           |
| 0005, Hurricane Harvey State Mitigation Competition   | \$8,536,246.86 | \$975,704,817.11   | \$45,900,152.51  |
| B-18-DP-48-0002                                       | \$8,536,246.86 | \$975,704,817.11   | \$45,900,152.51  |
| B-19-DT-48-0001                                       | \$0.00         | \$0.00             | \$0.00           |
| 0006, Regional Mitigation Program                     | \$0.00         | \$1,166,997,000.00 | \$0.00           |
| B-18-DP-48-0002                                       | \$0.00         | \$1,166,997,000.00 | \$0.00           |
| B-19-DT-48-0001                                       | \$0.00         | \$0.00             | \$0.00           |
| 0007, Hazard Mitigation Grant Program: Supplemental   | \$659,436.57   | \$100,000,000.00   | \$1,171,761.53   |
| B-18-DP-48-0002                                       | \$659,436.57   | \$100,000,000.00   | \$1,171,761.53   |
| B-19-DT-48-0001                                       | \$0.00         | \$0.00             | \$0.00           |
| 0008, Coastal Resiliency Program                      | \$31,500.00    | \$20,459,731.00    | \$891,410.40     |
| B-18-DP-48-0002                                       | \$31,500.00    | \$20,459,731.00    | \$891,410.40     |
| B-19-DT-48-0001                                       | \$0.00         | \$0.00             | \$0.00           |
| 0009, Housing Oversubscription Supplemental           | \$8,970,350.84 | \$400,000,000.00   | \$130,019,182.26 |
| B-18-DP-48-0002                                       | \$8,970,350.84 | \$400,000,000.00   | \$130,019,182.26 |
| B-19-DT-48-0001                                       | \$0.00         | \$0.00             | \$0.00           |
| 0010, Resilient Home Program                          | \$4,618,718.00 | \$100,000,000.00   | \$5,394,493.52   |
| B-18-DP-48-0002                                       | \$4,618,718.00 | \$100,000,000.00   | \$5,394,493.52   |
| B-19-DT-48-0001                                       | \$0.00         | \$0.00             | \$0.00           |
| 0011, Hazard Mitigation Plans                         | \$40,024.00    | \$30,000,000.00    | \$40,024.00      |
| B-18-DP-48-0002                                       | \$40,024.00    | \$30,000,000.00    | \$40,024.00      |
| B-19-DT-48-0001                                       | \$0.00         | \$0.00             | \$0.00           |
| 0012, Resilient Communities Program                   | \$0.00         | \$100,000,000.00   | \$0.00           |
| B-18-DP-48-0002                                       | \$0.00         | \$100,000,000.00   | \$0.00           |
| B-19-DT-48-0001                                       | \$0.00         | \$0.00             | \$0.00           |
| 0013, 2018 South Texas Floods State Mitigation        | \$0.00         | \$0.00             | \$0.00           |
| B-18-DP-48-0002                                       | \$0.00         | \$0.00             | \$0.00           |
| B-19-DT-48-0001                                       | \$0.00         | \$0.00             | \$0.00           |
| 0014, Harris County Mitigation Method of Distribution | \$0.00         | \$750,000,000.00   | \$0.00           |
| B-18-DP-48-0002                                       | \$0.00         | \$750,000,000.00   | \$0.00           |
| B-19-DT-48-0001                                       | \$0.00         | \$0.00             | \$0.00           |
| 9999, Restricted Balance                              | \$0.00         | \$4,652,000.00     | \$0.00           |
| B-18-DP-48-0002                                       | \$0.00         | \$0.00             | \$0.00           |
| B-19-DT-48-0001                                       | \$0.00         | \$4,652,000.00     | \$0.00           |

## Activities

**Project # / 0001 / Administration**



# Grantee Activity Number: ADMIN[MIT 2015FSMC PD Holding]

## Activity Title: Administration

**Activity Type:**

Administration

**Project Number:**

0001

**Projected Start Date:**

03/31/2020

**Benefit Type:**

N/A

**National Objective:**

NA

**Activity Status:**

Under Way

**Project Title:**

Administration

**Projected End Date:**

03/31/2027

**Completed Activity Actual End Date:**

**Responsible Organization:**

Texas General Land Office

| Overall  | Oct 1 thru Dec 31, 2022 | To Date        |
|--|-------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | \$0.00                  | \$4,000,000.00 |
| B-18-DP-48-0002                                | \$0.00                  | \$2,000,000.00 |
| B-19-DT-48-0001                                | \$0.00                  | \$2,000,000.00 |
| <b>Total Budget</b>                            | \$0.00                  | \$4,000,000.00 |
| B-18-DP-48-0002                                | \$0.00                  | \$2,000,000.00 |
| B-19-DT-48-0001                                | \$0.00                  | \$2,000,000.00 |
| <b>Total Obligated</b>                         | \$0.00                  | \$2,000,000.00 |
| B-18-DP-48-0002                                | \$0.00                  | \$2,000,000.00 |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00         |
| <b>Total Funds Drawdown</b>                    | \$10,279.62             | \$311,334.40   |
| B-18-DP-48-0002                                | \$10,279.62             | \$311,334.40   |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00         |
| <b>Program Funds Drawdown</b>                  | \$10,279.62             | \$311,334.40   |
| B-18-DP-48-0002                                | \$10,279.62             | \$311,334.40   |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00         |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00         |
| B-18-DP-48-0002                                | \$0.00                  | \$0.00         |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00         |
| B-18-DP-48-0002                                | \$0.00                  | \$0.00         |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00         |
| <b>Total Funds Expended</b>                    | \$10,279.62             | \$311,334.40   |
| Texas General Land Office                      | \$10,279.62             | \$311,334.40   |
| <b>Most Impacted and Distressed Expended</b>   | \$0.00                  | \$0.00         |
| B-18-DP-48-0002                                | \$0.00                  | \$0.00         |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00         |

**Activity Description:**

State administrative costs related to CDBG-MIT eligible activities.

**Location Description:**

Activities shall take place within or related to a CDBG-MIT eligible area.

**Activity Progress Narrative:**

During the reporting period, the Texas General Land Office continued project delivery for the MIT 2015 Floods State Mitigation Competition, including application reviews and scoring for future contract awards. 7737.15 -



Payroll allocation costs in support of activity delivery.

### **Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

### **Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

### **Activity Locations**

**No Activity Locations found.**

### **Other Funding Sources**

No Other Funding Sources Found

### **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:**

None



# Grantee Activity Number: ADMIN[MIT 2016FSMC PD Holding]

## Activity Title: Administration

**Activity Type:**

Administration

**Project Number:**

0001

**Projected Start Date:**

03/31/2020

**Benefit Type:**

N/A

**National Objective:**

NA

**Activity Status:**

Under Way

**Project Title:**

Administration

**Projected End Date:**

03/31/2027

**Completed Activity Actual End Date:**

**Responsible Organization:**

Texas General Land Office

| Overall  | Oct 1 thru Dec 31, 2022 | To Date        |
|--|-------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | \$0.00                  | \$8,000,000.00 |
| B-18-DP-48-0002                                | \$0.00                  | \$4,000,000.00 |
| B-19-DT-48-0001                                | \$0.00                  | \$4,000,000.00 |
| <b>Total Budget</b>                            | \$0.00                  | \$8,000,000.00 |
| B-18-DP-48-0002                                | \$0.00                  | \$4,000,000.00 |
| B-19-DT-48-0001                                | \$0.00                  | \$4,000,000.00 |
| <b>Total Obligated</b>                         | \$0.00                  | \$4,000,000.00 |
| B-18-DP-48-0002                                | \$0.00                  | \$4,000,000.00 |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00         |
| <b>Total Funds Drawdown</b>                    | \$43,741.70             | \$973,499.56   |
| B-18-DP-48-0002                                | \$43,741.70             | \$973,499.56   |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00         |
| <b>Program Funds Drawdown</b>                  | \$43,741.70             | \$973,499.56   |
| B-18-DP-48-0002                                | \$43,741.70             | \$973,499.56   |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00         |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00         |
| B-18-DP-48-0002                                | \$0.00                  | \$0.00         |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00         |
| B-18-DP-48-0002                                | \$0.00                  | \$0.00         |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00         |
| <b>Total Funds Expended</b>                    | \$43,741.70             | \$973,499.56   |
| Texas General Land Office                      | \$43,741.70             | \$973,499.56   |
| <b>Most Impacted and Distressed Expended</b>   | \$0.00                  | \$0.00         |
| B-18-DP-48-0002                                | \$0.00                  | \$0.00         |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00         |

**Activity Description:**

State administrative costs related to CDBG-MIT eligible activities.

**Location Description:**

**Activity Progress Narrative:**

During the reporting period, the Texas General Land Office continued project delivery for the MIT 2016 Floods State Mitigation Competition, including application reviews and scoring for future contract awards. 34652.1 -



Payroll allocation costs in support of activity delivery.

### **Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

### **Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

### **Activity Locations**

**No Activity Locations found.**

### **Other Funding Sources**

No Other Funding Sources Found

### **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:**

None

# Grantee Activity Number: ADMIN[MIT CRP PD Holding]

## Activity Title: Administration

**Activity Type:**

Administration

**Project Number:**

0001

**Projected Start Date:**

03/31/2020

**Benefit Type:**

N/A

**National Objective:**

NA

**Activity Status:**

Under Way

**Project Title:**

Administration

**Projected End Date:**

03/31/2027

**Completed Activity Actual End Date:**

**Responsible Organization:**

Texas General Land Office

**Overall**

**Total Projected Budget from All Sources**

B-18-DP-48-0002

B-19-DT-48-0001

**Total Budget**

B-18-DP-48-0002

B-19-DT-48-0001

**Total Obligated**

B-18-DP-48-0002

B-19-DT-48-0001

**Total Funds Drawdown**

B-18-DP-48-0002

B-19-DT-48-0001

**Program Funds Drawdown**

B-18-DP-48-0002

B-19-DT-48-0001

**Program Income Drawdown**

B-18-DP-48-0002

B-19-DT-48-0001

**Program Income Received**

B-18-DP-48-0002

B-19-DT-48-0001

**Total Funds Expended**

Texas General Land Office

**Most Impacted and Distressed Expended**

B-18-DP-48-0002

B-19-DT-48-0001

**Oct 1 thru Dec 31, 2022 To Date**

|  | Oct 1 thru Dec 31, 2022 | To Date        |
|--|-------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | \$0.00                  | \$4,000,000.00 |
| B-18-DP-48-0002                                | \$0.00                  | \$2,000,000.00 |
| B-19-DT-48-0001                                | \$0.00                  | \$2,000,000.00 |
| <b>Total Budget</b>                            | \$0.00                  | \$4,000,000.00 |
| B-18-DP-48-0002                                | \$0.00                  | \$2,000,000.00 |
| B-19-DT-48-0001                                | \$0.00                  | \$2,000,000.00 |
| <b>Total Obligated</b>                         | \$0.00                  | \$2,000,000.00 |
| B-18-DP-48-0002                                | \$0.00                  | \$2,000,000.00 |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00         |
| <b>Total Funds Drawdown</b>                    | \$626.28                | \$90,693.06    |
| B-18-DP-48-0002                                | \$626.28                | \$90,693.06    |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00         |
| <b>Program Funds Drawdown</b>                  | \$626.28                | \$90,693.06    |
| B-18-DP-48-0002                                | \$626.28                | \$90,693.06    |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00         |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00         |
| B-18-DP-48-0002                                | \$0.00                  | \$0.00         |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00         |
| B-18-DP-48-0002                                | \$0.00                  | \$0.00         |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00         |
| <b>Total Funds Expended</b>                    | \$626.28                | \$90,693.06    |
| Texas General Land Office                      | \$626.28                | \$90,693.06    |
| <b>Most Impacted and Distressed Expended</b>   | \$0.00                  | \$0.00         |
| B-18-DP-48-0002                                | \$0.00                  | \$0.00         |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00         |

**Activity Description:**

State administrative costs related to CDBG-MIT eligible activities.

**Location Description:**

**Activity Progress Narrative:**

During the reporting period, the Texas General Land Office continued project delivery for the MIT Coastal Resilience Program, including application reviews and scoring for future contract awards. 1338.24 - Payroll



allocation costs in support of activity delivery after adjustments.

### **Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

### **Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

### **Activity Locations**

**No Activity Locations found.**

### **Other Funding Sources**

No Other Funding Sources Found

### **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:**

None



## Grantee Activity Number: ADMIN[MIT HSMC PD Holding] Activity Title: Administration

**Activity Type:**

Administration

**Project Number:**

0001

**Projected Start Date:**

03/31/2020

**Benefit Type:**

N/A

**National Objective:**

NA

**Activity Status:**

Under Way

**Project Title:**

Administration

**Projected End Date:**

03/31/2027

**Completed Activity Actual End Date:**

**Responsible Organization:**

Texas General Land Office

| Overall  | Oct 1 thru Dec 31, 2022 | To Date         |
|--|-------------------------|-----------------|
| <b>Total Projected Budget from All Sources</b> | \$0.00                  | \$20,000,000.00 |
| B-18-DP-48-0002                                | \$0.00                  | \$10,000,000.00 |
| B-19-DT-48-0001                                | \$0.00                  | \$10,000,000.00 |
| <b>Total Budget</b>                            | \$0.00                  | \$20,000,000.00 |
| B-18-DP-48-0002                                | \$0.00                  | \$10,000,000.00 |
| B-19-DT-48-0001                                | \$0.00                  | \$10,000,000.00 |
| <b>Total Obligated</b>                         | \$0.00                  | \$10,000,000.00 |
| B-18-DP-48-0002                                | \$0.00                  | \$10,000,000.00 |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00          |
| <b>Total Funds Drawdown</b>                    | \$387,697.57            | \$7,012,407.14  |
| B-18-DP-48-0002                                | \$387,697.57            | \$7,012,407.14  |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00          |
| <b>Program Funds Drawdown</b>                  | \$387,697.57            | \$7,012,407.14  |
| B-18-DP-48-0002                                | \$387,697.57            | \$7,012,407.14  |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00          |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00          |
| B-18-DP-48-0002                                | \$0.00                  | \$0.00          |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00          |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00          |
| B-18-DP-48-0002                                | \$0.00                  | \$0.00          |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00          |
| <b>Total Funds Expended</b>                    | \$387,697.57            | \$7,012,407.14  |
| Texas General Land Office                      | \$387,697.57            | \$7,012,407.14  |
| <b>Most Impacted and Distressed Expended</b>   | \$0.00                  | \$0.00          |
| B-18-DP-48-0002                                | \$0.00                  | \$0.00          |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00          |

**Activity Description:**

State administrative costs related to CDBG-MIT eligible activities.

**Location Description:**

**Activity Progress Narrative:**

During the reporting period, the Texas General Land Office continued project delivery for the Hurricane Harvey State Mitigation Competition, including application reviews and scoring for future contract awards. 168316.04 -



Payroll allocation costs in support of activity delivery.

### **Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

### **Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

### **Activity Locations**

**No Activity Locations found.**

### **Other Funding Sources**

No Other Funding Sources Found

### **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None

## Grantee Activity Number: ADMIN[MIT HMGP PD Holding] Activity Title: Administration

### Activity Type:

Administration

### Project Number:

0001

### Projected Start Date:

03/31/2020

### Benefit Type:

N/A

### National Objective:

NA

### Activity Status:

Under Way

### Project Title:

Administration

### Projected End Date:

03/31/2027

### Completed Activity Actual End Date:

### Responsible Organization:

Texas General Land Office

### Overall

#### Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

#### Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

#### Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

#### Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Funds Expended

Texas General Land Office

#### Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

### Oct 1 thru Dec 31, 2022 To Date

|             |                |
|-------------|----------------|
| \$0.00      | \$8,000,000.00 |
| \$0.00      | \$4,000,000.00 |
| \$0.00      | \$4,000,000.00 |
| \$0.00      | \$8,000,000.00 |
| \$0.00      | \$4,000,000.00 |
| \$0.00      | \$4,000,000.00 |
| \$0.00      | \$4,000,000.00 |
| \$0.00      | \$0.00         |
| \$35,350.61 | \$479,475.36   |
| \$35,350.61 | \$479,475.36   |
| \$0.00      | \$0.00         |
| \$35,350.61 | \$479,475.36   |
| \$0.00      | \$0.00         |
| \$0.00      | \$0.00         |
| \$0.00      | \$0.00         |
| \$0.00      | \$0.00         |
| \$0.00      | \$0.00         |
| \$0.00      | \$0.00         |
| \$35,350.61 | \$479,475.36   |
| \$35,350.61 | \$479,475.36   |
| \$0.00      | \$0.00         |
| \$0.00      | \$0.00         |
| \$0.00      | \$0.00         |

### Activity Description:

State administrative costs related to CDBG-MIT eligible activities.

### Location Description:

### Activity Progress Narrative:

During the reporting period, the Texas General Land Office continued project delivery for the MIT Hazard Mitigation Grant Program Supplemental, including application reviews and scoring for future contract awards.

18060 - Payroll allocation costs in support of activity delivery.

### **Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

### **Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

### **Activity Locations**

**No Activity Locations found.**

### **Other Funding Sources**

No Other Funding Sources Found

### **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None



## Grantee Activity Number: ADMIN[MIT HMP PD Holding] Activity Title: Project Delivery

**Activity Type:**

Administration

**Project Number:**

0001

**Projected Start Date:**

03/31/2020

**Benefit Type:**

N/A

**National Objective:**

NA

**Activity Status:**

Under Way

**Project Title:**

Administration

**Projected End Date:**

03/31/2027

**Completed Activity Actual End Date:**

**Responsible Organization:**

Texas General Land Office

**Overall**

**Total Projected Budget from All Sources**

B-18-DP-48-0002

B-19-DT-48-0001

**Total Budget**

B-18-DP-48-0002

B-19-DT-48-0001

**Total Obligated**

B-18-DP-48-0002

B-19-DT-48-0001

**Total Funds Drawdown**

B-18-DP-48-0002

B-19-DT-48-0001

**Program Funds Drawdown**

B-18-DP-48-0002

B-19-DT-48-0001

**Program Income Drawdown**

B-18-DP-48-0002

B-19-DT-48-0001

**Program Income Received**

B-18-DP-48-0002

B-19-DT-48-0001

**Total Funds Expended**

Texas General Land Office

**Most Impacted and Distressed Expended**

B-18-DP-48-0002

B-19-DT-48-0001

**Oct 1 thru Dec 31, 2022 To Date**

|              |                 |
|--------------|-----------------|
| \$0.00       | \$12,000,000.00 |
| \$0.00       | \$6,000,000.00  |
| \$0.00       | \$6,000,000.00  |
| \$0.00       | \$12,000,000.00 |
| \$0.00       | \$6,000,000.00  |
| \$0.00       | \$6,000,000.00  |
| \$0.00       | \$6,000,000.00  |
| \$0.00       | \$0.00          |
| \$350,574.77 | \$1,927,076.23  |
| \$350,574.77 | \$1,927,076.23  |
| \$0.00       | \$0.00          |
| \$350,574.77 | \$1,927,076.23  |
| \$0.00       | \$0.00          |
| \$0.00       | \$0.00          |
| \$0.00       | \$0.00          |
| \$0.00       | \$0.00          |
| \$0.00       | \$0.00          |
| \$0.00       | \$0.00          |
| \$0.00       | \$0.00          |
| \$0.00       | \$0.00          |
| \$0.00       | \$0.00          |
| \$0.00       | \$0.00          |
| \$350,574.77 | \$1,927,076.23  |
| \$350,574.77 | \$1,927,076.23  |
| \$0.00       | \$0.00          |
| \$0.00       | \$0.00          |
| \$0.00       | \$0.00          |
| \$0.00       | \$0.00          |

**Activity Description:**

Holding activity for activity project delivery for the HMP program.

**Location Description:**

**Activity Progress Narrative:**

Activity renamed from ADMIN[MIT LHMP PD Holding].



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

**Activity Supporting Documents:** None

# Grantee Activity Number: ADMIN[MIT RCP PD Holding]

## Activity Title: Administration

**Activity Type:**

Administration

**Project Number:**

0001

**Projected Start Date:**

03/31/2020

**Benefit Type:**

N/A

**National Objective:**

NA

**Activity Status:**

Under Way

**Project Title:**

Administration

**Projected End Date:**

03/31/2027

**Completed Activity Actual End Date:**

**Responsible Organization:**

Texas General Land Office

| Overall  | Oct 1 thru Dec 31, 2022 | To Date        |
|--|-------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | \$0.00                  | \$6,000,000.00 |
| B-18-DP-48-0002                                | \$0.00                  | \$3,000,000.00 |
| B-19-DT-48-0001                                | \$0.00                  | \$3,000,000.00 |
| <b>Total Budget</b>                            | \$0.00                  | \$6,000,000.00 |
| B-18-DP-48-0002                                | \$0.00                  | \$3,000,000.00 |
| B-19-DT-48-0001                                | \$0.00                  | \$3,000,000.00 |
| <b>Total Obligated</b>                         | \$0.00                  | \$3,000,000.00 |
| B-18-DP-48-0002                                | \$0.00                  | \$3,000,000.00 |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00         |
| <b>Total Funds Drawdown</b>                    | \$238,204.06            | \$1,026,860.51 |
| B-18-DP-48-0002                                | \$238,204.06            | \$1,026,860.51 |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00         |
| <b>Program Funds Drawdown</b>                  | \$238,204.06            | \$1,026,860.51 |
| B-18-DP-48-0002                                | \$238,204.06            | \$1,026,860.51 |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00         |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00         |
| B-18-DP-48-0002                                | \$0.00                  | \$0.00         |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00         |
| B-18-DP-48-0002                                | \$0.00                  | \$0.00         |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00         |
| <b>Total Funds Expended</b>                    | \$238,204.06            | \$1,026,860.51 |
| Texas General Land Office                      | \$238,204.06            | \$1,026,860.51 |
| <b>Most Impacted and Distressed Expended</b>   | \$0.00                  | \$0.00         |
| B-18-DP-48-0002                                | \$0.00                  | \$0.00         |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00         |

**Activity Description:**

State administrative costs related to CDBG-MIT eligible activities.

**Location Description:**

**Activity Progress Narrative:**

During the reporting period, the Texas General Land Office continued project delivery for the MIT Resilient Communities Program, including application reviews and scoring for future contract awards. 34573.51 - Payroll



allocation costs in support of activity delivery.

### **Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

### **Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

### **Activity Locations**

**No Activity Locations found.**

### **Other Funding Sources**

No Other Funding Sources Found

### **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None



# Grantee Activity Number: ADMIN[MIT RMP PD Holding]

## Activity Title: Administration

**Activity Type:**

Administration

**Project Number:**

0001

**Projected Start Date:**

03/31/2020

**Benefit Type:**

N/A

**National Objective:**

NA

**Activity Status:**

Under Way

**Project Title:**

Administration

**Projected End Date:**

03/31/2027

**Completed Activity Actual End Date:**

**Responsible Organization:**

Texas General Land Office

| Overall  | Oct 1 thru Dec 31, 2022 | To Date         |
|--|-------------------------|-----------------|
| <b>Total Projected Budget from All Sources</b> | \$0.00                  | \$12,000,000.00 |
| B-18-DP-48-0002                                | \$0.00                  | \$6,000,000.00  |
| B-19-DT-48-0001                                | \$0.00                  | \$6,000,000.00  |
| <b>Total Budget</b>                            | \$0.00                  | \$12,000,000.00 |
| B-18-DP-48-0002                                | \$0.00                  | \$6,000,000.00  |
| B-19-DT-48-0001                                | \$0.00                  | \$6,000,000.00  |
| <b>Total Obligated</b>                         | \$0.00                  | \$6,000,000.00  |
| B-18-DP-48-0002                                | \$0.00                  | \$6,000,000.00  |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00          |
| <b>Total Funds Drawdown</b>                    | \$68,088.68             | \$387,974.03    |
| B-18-DP-48-0002                                | \$68,088.68             | \$387,974.03    |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00          |
| <b>Program Funds Drawdown</b>                  | \$68,088.68             | \$387,974.03    |
| B-18-DP-48-0002                                | \$68,088.68             | \$387,974.03    |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00          |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00          |
| B-18-DP-48-0002                                | \$0.00                  | \$0.00          |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00          |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00          |
| B-18-DP-48-0002                                | \$0.00                  | \$0.00          |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00          |
| <b>Total Funds Expended</b>                    | \$68,088.68             | \$387,974.03    |
| Texas General Land Office                      | \$68,088.68             | \$387,974.03    |
| <b>Most Impacted and Distressed Expended</b>   | \$0.00                  | \$0.00          |
| B-18-DP-48-0002                                | \$0.00                  | \$0.00          |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00          |

**Activity Description:**

State administrative costs related to CDBG-MIT eligible activities.

**Location Description:**

**Activity Progress Narrative:**

During the reporting period, the Texas General Land Office continued project delivery for the MIT Regional Mitigation Program, including application reviews and scoring for future contract awards. 13175.59 - Payroll



allocation costs in support of activity delivery.

### **Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

### **Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

### **Activity Locations**

**No Activity Locations found.**

### **Other Funding Sources**

No Other Funding Sources Found

### **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:**

None



# Grantee Activity Number: Administration[MIT]

## Activity Title: Administration

**Activity Type:**

Administration

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Administration

**Projected Start Date:**

03/31/2020

**Projected End Date:**

03/31/2027

**Benefit Type:**

N/A

**Completed Activity Actual End Date:****National Objective:**

NA

**Responsible Organization:**

Texas General Land Office

**Overall****Total Projected Budget from All Sources**

B-18-DP-48-0002

B-19-DT-48-0001

**Total Budget**

B-18-DP-48-0002

B-19-DT-48-0001

**Total Obligated**

B-18-DP-48-0002

B-19-DT-48-0001

**Total Funds Drawdown**

B-18-DP-48-0002

B-19-DT-48-0001

**Program Funds Drawdown**

B-18-DP-48-0002

B-19-DT-48-0001

**Program Income Drawdown**

B-18-DP-48-0002

B-19-DT-48-0001

**Program Income Received**

B-18-DP-48-0002

B-19-DT-48-0001

**Total Funds Expended**

Texas General Land Office

**Most Impacted and Distressed Expended**

B-18-DP-48-0002

B-19-DT-48-0001

**Oct 1 thru Dec 31, 2022 To Date**

|            |                  |
|------------|------------------|
| \$0.00     | \$355,718,900.00 |
| \$0.00     | \$177,859,450.00 |
| \$0.00     | \$177,859,450.00 |
| \$0.00     | \$355,718,900.00 |
| \$0.00     | \$177,859,450.00 |
| \$0.00     | \$177,859,450.00 |
| \$0.00     | \$177,859,450.00 |
| \$0.00     | \$0.00           |
| \$5,637.88 | \$1,420,581.95   |
| \$5,637.88 | \$1,420,581.95   |
| \$0.00     | \$0.00           |
| \$5,637.88 | \$1,420,581.95   |
| \$5,637.88 | \$1,420,581.95   |
| \$0.00     | \$0.00           |
| \$0.00     | \$0.00           |
| \$0.00     | \$0.00           |
| \$0.00     | \$0.00           |
| \$0.00     | \$0.00           |
| \$0.00     | \$0.00           |
| \$5,637.88 | \$1,420,581.95   |
| \$5,637.88 | \$1,420,581.95   |
| \$0.00     | \$0.00           |
| \$0.00     | \$0.00           |
| \$0.00     | \$0.00           |
| \$0.00     | \$0.00           |

**Activity Description:**

State administrative costs related to CDBG-MIT eligible activities.

**Location Description:**

Activities shall take place within or related to a CDBG-MIT eligible area.

**Activity Progress Narrative:**

During the reporting period, the Texas General Land Office continued the administration of the Mitigation grant. 795.7 - Payroll allocation costs in support of activity delivery.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None

**Project # /** 0002 / Regional and State Planning

## Grantee Activity Number: Planning[MIT]

### Activity Title: Planning

**Activity Type:**

MIT - Planning and Capacity Building

**Project Number:**

0002

**Projected Start Date:**

03/31/2020

**Benefit Type:**

N/A

**National Objective:**

NA

**Activity Status:**

Under Way

**Project Title:**

Regional and State Planning

**Projected End Date:**

03/31/2027

**Completed Activity Actual End Date:**

**Responsible Organization:**

Texas General Land Office

| Overall  | Oct 1 thru Dec 31, 2022 | To Date          |
|--|-------------------------|------------------|
| <b>Total Projected Budget from All Sources</b> | \$0.00                  | \$229,717,361.06 |
| B-18-DP-48-0002                                | \$0.00                  | \$114,858,680.53 |
| B-19-DT-48-0001                                | \$0.00                  | \$114,858,680.53 |
| <b>Total Budget</b>                            | \$0.00                  | \$229,717,361.06 |
| B-18-DP-48-0002                                | \$0.00                  | \$114,858,680.53 |
| B-19-DT-48-0001                                | \$0.00                  | \$114,858,680.53 |
| <b>Total Obligated</b>                         | \$0.00                  | \$114,858,680.53 |
| B-18-DP-48-0002                                | \$0.00                  | \$114,858,680.53 |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00           |
| <b>Total Funds Drawdown</b>                    | \$1,110,494.44          | \$11,439,441.20  |
| B-18-DP-48-0002                                | \$1,110,494.44          | \$11,439,441.20  |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00           |
| <b>Program Funds Drawdown</b>                  | \$1,110,494.44          | \$11,439,441.20  |
| B-18-DP-48-0002                                | \$1,110,494.44          | \$11,439,441.20  |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00           |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00           |
| B-18-DP-48-0002                                | \$0.00                  | \$0.00           |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00           |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00           |
| B-18-DP-48-0002                                | \$0.00                  | \$0.00           |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00           |
| <b>Total Funds Expended</b>                    | \$1,110,494.44          | \$11,439,441.20  |
| Texas General Land Office                      | \$1,110,494.44          | \$11,439,441.20  |
| <b>Most Impacted and Distressed Expended</b>   | \$0.00                  | \$0.00           |
| B-18-DP-48-0002                                | \$0.00                  | \$0.00           |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00           |

**Activity Description:**

Regional and State Planning studies may include, but are not limited to, flood control, drainage improvement, resilient housing solutions, homelessness, surge protection, economic development, infrastructure improvement or other efforts to mitigate risks and future damages and establish plans for comprehensive recovery efforts.

**Location Description:**

Activities shall take place within a CDBG-MIT eligible area.



### Activity Progress Narrative:

During the reporting period, the GLO continued planning services for the Mitigation grant. There were 7 open contracts for this allocation, including the Lower Rio Grande Valley region of the Regional Basin Flood Study. At the end of this quarter, one of the contracts (for the Beneficiary Study) was completed and closed, pending final report approval.

### Accomplishments Performance Measures

**No Accomplishments Performance Measures**

### Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

### Activity Locations

**No Activity Locations found.**

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None

**Project # / 0003 / 2015 Floods State Mitigation Competition**

# Grantee Activity Number: 15FC\_SMID\_LMI\_22-083-003-D208\_LaMarque\_SF

## Activity Title: Flood and Drainage

### Activity Type:

MIT - Public Facilities and Improvements-Non Covered

### Project Number:

0003

### Projected Start Date:

11/03/2021

### Benefit Type:

Area ( Census )

### National Objective:

Low/Mod

### Activity Status:

Under Way

### Project Title:

2015 Floods State Mitigation Competition

### Projected End Date:

01/31/2026

### Completed Activity Actual End Date:

### Responsible Organization:

La Marque, City of

### Overall

#### Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

#### Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

#### Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

#### Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Funds Expended

La Marque, City of

#### Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

### Oct 1 thru Dec 31, 2022 To Date

|  | Oct 1 thru Dec 31, 2022 | To Date         |
|--|-------------------------|-----------------|
| <b>Total Projected Budget from All Sources</b> | \$0.00                  | \$14,986,290.00 |
| B-18-DP-48-0002                                | \$0.00                  | \$7,493,145.00  |
| B-19-DT-48-0001                                | \$0.00                  | \$7,493,145.00  |
| <b>Total Budget</b>                            | \$0.00                  | \$14,986,290.00 |
| B-18-DP-48-0002                                | \$0.00                  | \$7,493,145.00  |
| B-19-DT-48-0001                                | \$0.00                  | \$7,493,145.00  |
| <b>Total Obligated</b>                         | \$0.00                  | \$7,493,145.00  |
| B-18-DP-48-0002                                | \$0.00                  | \$7,493,145.00  |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00          |
| <b>Total Funds Drawdown</b>                    | \$136,345.05            | \$588,854.25    |
| B-18-DP-48-0002                                | \$136,345.05            | \$588,854.25    |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00          |
| <b>Program Funds Drawdown</b>                  | \$136,345.05            | \$588,854.25    |
| B-18-DP-48-0002                                | \$136,345.05            | \$588,854.25    |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00          |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00          |
| B-18-DP-48-0002                                | \$0.00                  | \$0.00          |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00          |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00          |
| B-18-DP-48-0002                                | \$0.00                  | \$0.00          |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00          |
| <b>Total Funds Expended</b>                    | \$136,345.05            | \$588,854.25    |
| La Marque, City of                             | \$136,345.05            | \$588,854.25    |
| <b>Most Impacted and Distressed Expended</b>   | \$0.00                  | \$0.00          |
| B-18-DP-48-0002                                | \$0.00                  | \$0.00          |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00          |

### Activity Description:

The City of La Marque shall remove, repair, or relocate existing sewer lines and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

### Location Description:

Construction shall take place in the City of La Marque at Sewer Trunk Line Section 1, Sewer Trunk Line Section 2, Sewer Trunk Line Section 3, and Sewer Public Facilities Regions 1-3.

### Activity Progress Narrative:



During the reporting period, the City of La Marque had engineering design underway for its flood and drainage project.

### **Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

### **Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

### **Activity Locations**

**No Activity Locations found.**

### **Other Funding Sources**

No Other Funding Sources Found

### **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None

**Project # / 0004 / 2016 Floods State Mitigation Competition**



# Grantee Activity Number: 16FC\_HMID\_LMI\_22-082-007-D205\_Sweeny

## Activity Title: Sewer Facilities and Street Improvements

**Activity Type:**  
MIT - Public Facilities and Improvements-Non Covered

**Project Number:**  
0004

**Projected Start Date:**  
12/02/2021

**Benefit Type:**  
Area ( Census )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
2016 Floods State Mitigation Competition

**Projected End Date:**  
02/28/2026

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Sweeny

| Overall  | Oct 1 thru Dec 31, 2022 | To Date         |
|--|-------------------------|-----------------|
| <b>Total Projected Budget from All Sources</b> | \$0.00                  | \$10,796,586.00 |
| B-18-DP-48-0002                                | \$0.00                  | \$5,398,293.00  |
| B-19-DT-48-0001                                | \$0.00                  | \$5,398,293.00  |
| <b>Total Budget</b>                            | \$0.00                  | \$10,796,586.00 |
| B-18-DP-48-0002                                | \$0.00                  | \$5,398,293.00  |
| B-19-DT-48-0001                                | \$0.00                  | \$5,398,293.00  |
| <b>Total Obligated</b>                         | \$0.00                  | \$5,398,293.00  |
| B-18-DP-48-0002                                | \$0.00                  | \$5,398,293.00  |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00          |
| <b>Total Funds Drawdown</b>                    | \$67,675.31             | \$391,456.61    |
| B-18-DP-48-0002                                | \$67,675.31             | \$391,456.61    |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00          |
| <b>Program Funds Drawdown</b>                  | \$67,675.31             | \$391,456.61    |
| B-18-DP-48-0002                                | \$67,675.31             | \$391,456.61    |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00          |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00          |
| B-18-DP-48-0002                                | \$0.00                  | \$0.00          |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00          |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00          |
| B-18-DP-48-0002                                | \$0.00                  | \$0.00          |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00          |
| <b>Total Funds Expended</b>                    | \$67,675.31             | \$391,456.61    |
| Sweeny   | \$67,675.31             | \$391,456.61    |
| <b>Most Impacted and Distressed Expended</b>   | \$67,675.31             | \$391,456.61    |
| B-18-DP-48-0002                                | \$67,675.31             | \$391,456.61    |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00          |

### Activity Description:

Sewer Facilities

The City of Sweeny t shall replace existing sewer line, construct an earthen berm, install a pump station, add backup generator to lift stations and complete all associated appurtenances.

Street Improvements



The City of Sweeny shall improve and elevate streets and bridge and complete all associated appurtenances.

These activities will meet the low to moderate income national objective.

**Location Description:**

Construction shall take place in the City of Sweeny. Sewer facility improvements will take place at Earthen Berm, FM1459 Lift Station, San Bernard Lift Station, FM524 Lift Station, Sewer Trunk Line Replacement, and Storm Sewer Pump Station. Street improvements will take place at Pavement Repair, McKinney Road Pavement Repair, and McKinney Road Bridge.

**Activity Progress Narrative:**

During the reporting period, the City of Sweeny had engineering design underway on their sewer facilities and street improvement projects.

**Accomplishments Performance Measures**

|                               | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|-------------------------------|---------------------------|---|
|                               | <b>Total</b>              | <b>Total</b>                              |
| <b># of Total Labor Hours</b> | 0                         | 125/1                                     |

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None



# Grantee Activity Number: 16FC\_HMID\_LMI\_22-082-012-D212

## JacintoCity\_F&D

### Activity Title: Flood and Drainage

**Activity Type:**

MIT - Public Facilities and Improvements-Non Covered

**Project Number:**

0004

**Projected Start Date:**

11/10/2021

**Benefit Type:**

Area ( Census )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

2016 Floods State Mitigation Competition

**Projected End Date:**

01/31/2026

**Completed Activity Actual End Date:**

**Responsible Organization:**

Jacinto City

**Overall**

**Total Projected Budget from All Sources**

B-18-DP-48-0002

B-19-DT-48-0001

**Total Budget**

B-18-DP-48-0002

B-19-DT-48-0001

**Total Obligated**

B-18-DP-48-0002

B-19-DT-48-0001

**Total Funds Drawdown**

B-18-DP-48-0002

B-19-DT-48-0001

**Program Funds Drawdown**

B-18-DP-48-0002

B-19-DT-48-0001

**Program Income Drawdown**

B-18-DP-48-0002

B-19-DT-48-0001

**Program Income Received**

B-18-DP-48-0002

B-19-DT-48-0001

**Total Funds Expended**

Jacinto City

**Most Impacted and Distressed Expended**

B-18-DP-48-0002

B-19-DT-48-0001

**Oct 1 thru Dec 31, 2022 To Date**

|  | Oct 1 thru Dec 31, 2022 | To Date         |
|--|-------------------------|-----------------|
| <b>Total Projected Budget from All Sources</b> | \$0.00                  | \$10,639,434.00 |
| B-18-DP-48-0002                                | \$0.00                  | \$5,319,717.00  |
| B-19-DT-48-0001                                | \$0.00                  | \$5,319,717.00  |
| <b>Total Budget</b>                            | \$0.00                  | \$10,639,434.00 |
| B-18-DP-48-0002                                | \$0.00                  | \$5,319,717.00  |
| B-19-DT-48-0001                                | \$0.00                  | \$5,319,717.00  |
| <b>Total Obligated</b>                         | \$0.00                  | \$5,319,717.00  |
| B-18-DP-48-0002                                | \$0.00                  | \$5,319,717.00  |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00          |
| <b>Total Funds Drawdown</b>                    | \$58,083.90             | \$466,495.85    |
| B-18-DP-48-0002                                | \$58,083.90             | \$466,495.85    |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00          |
| <b>Program Funds Drawdown</b>                  | \$58,083.90             | \$466,495.85    |
| B-18-DP-48-0002                                | \$58,083.90             | \$466,495.85    |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00          |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00          |
| B-18-DP-48-0002                                | \$0.00                  | \$0.00          |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00          |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00          |
| B-18-DP-48-0002                                | \$0.00                  | \$0.00          |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00          |
| <b>Total Funds Expended</b>                    | \$58,083.90             | \$466,495.85    |
| Jacinto City                                   | \$58,083.90             | \$466,495.85    |
| <b>Most Impacted and Distressed Expended</b>   | \$58,083.90             | \$466,495.85    |
| B-18-DP-48-0002                                | \$58,083.90             | \$466,495.85    |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00          |

**Activity Description:**

The City of Jacinto City shall replace storm sewer culverts, regrade roadside ditches, install outfall ditches with associated pavement repair, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

**Location Description:**

Construction shall take place in the City of Jacinto City at Oates Road, West of Switzer Street along Railroad, Switzer Street, Mercury Drive, Kilroy Avenue, Fint Street, Hart Street, Akron Alley, Kerbey Street, Cheston Drive, Jennifer Lane, and Charlie Oates Drive.



**Activity Progress Narrative:**

During the reporting period, the City of Jacinto City had engineering design underway for its flood and drainage project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None



# Grantee Activity Number: 16FC\_HMID\_LMI\_22-082-013-D213\_Freeport\_SF

## Activity Title: Sewer Facilities

### Activity Type:

MIT - Public Facilities and Improvements-Non Covered

### Project Number:

0004

### Projected Start Date:

11/16/2021

### Benefit Type:

Area ( Census )

### National Objective:

Low/Mod

### Activity Status:

Under Way

### Project Title:

2016 Floods State Mitigation Competition

### Projected End Date:

01/31/2026

### Completed Activity Actual End Date:

### Responsible Organization:

Freeport

### Overall

#### Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

#### Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

#### Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

#### Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Funds Expended

Freeport

#### Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

### Oct 1 thru Dec 31, 2022 To Date

|  | Oct 1 thru Dec 31, 2022 | To Date         |
|--|-------------------------|-----------------|
| <b>Total Projected Budget from All Sources</b> | \$0.00                  | \$11,863,252.00 |
| B-18-DP-48-0002                                | \$0.00                  | \$5,931,626.00  |
| B-19-DT-48-0001                                | \$0.00                  | \$5,931,626.00  |
| <b>Total Budget</b>                            | \$0.00                  | \$11,863,252.00 |
| B-18-DP-48-0002                                | \$0.00                  | \$5,931,626.00  |
| B-19-DT-48-0001                                | \$0.00                  | \$5,931,626.00  |
| <b>Total Obligated</b>                         | \$0.00                  | \$5,931,626.00  |
| B-18-DP-48-0002                                | \$0.00                  | \$5,931,626.00  |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00          |
| <b>Total Funds Drawdown</b>                    | \$106,769.40            | \$106,769.40    |
| B-18-DP-48-0002                                | \$106,769.40            | \$106,769.40    |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00          |
| <b>Program Funds Drawdown</b>                  | \$106,769.40            | \$106,769.40    |
| B-18-DP-48-0002                                | \$106,769.40            | \$106,769.40    |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00          |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00          |
| B-18-DP-48-0002                                | \$0.00                  | \$0.00          |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00          |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00          |
| B-18-DP-48-0002                                | \$0.00                  | \$0.00          |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00          |
| <b>Total Funds Expended</b>                    | \$106,769.40            | \$106,769.40    |
| Freeport                                       | \$106,769.40            | \$106,769.40    |
| <b>Most Impacted and Distressed Expended</b>   | \$106,769.40            | \$106,769.40    |
| B-18-DP-48-0002                                | \$106,769.40            | \$106,769.40    |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00          |

### Activity Description:

City of Freeport shall rehabilitate the sanitary sewer system by replacing and/or repairing sewer lines, replacing lateral seals and reconnections and rehabilitating manholes and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

### Location Description:

Construction shall take place at City of Freeport at Rehabilitation Line.



**Activity Progress Narrative:**

During the reporting period, the City of Freeport had engineering design underway for its Sewer facilities project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None



# Grantee Activity Number: 16FC\_SMID\_LMI\_22-082-001-D196\_EastlandCounty\_F&D

## Activity Title: Flood and Drainage

### Activity Type:

MIT - Public Facilities and Improvements-Non Covered

### Project Number:

0004

### Projected Start Date:

11/29/2021

### Benefit Type:

Area ( Census )

### National Objective:

Low/Mod

### Activity Status:

Under Way

### Project Title:

2016 Floods State Mitigation Competition

### Projected End Date:

01/31/2026

### Completed Activity Actual End Date:

### Responsible Organization:

EASTLAND, COUNTY OF

### Overall

#### Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

#### Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

#### Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

#### Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Funds Expended

EASTLAND, COUNTY OF

#### Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

### Oct 1 thru Dec 31, 2022 To Date

|  | Oct 1 thru Dec 31, 2022 | To Date         |
|--|-------------------------|-----------------|
| <b>Total Projected Budget from All Sources</b> | \$0.00                  | \$19,611,800.00 |
| B-18-DP-48-0002                                | \$0.00                  | \$9,805,900.00  |
| B-19-DT-48-0001                                | \$0.00                  | \$9,805,900.00  |
| <b>Total Budget</b>                            | \$0.00                  | \$19,611,800.00 |
| B-18-DP-48-0002                                | \$0.00                  | \$9,805,900.00  |
| B-19-DT-48-0001                                | \$0.00                  | \$9,805,900.00  |
| <b>Total Obligated</b>                         | \$0.00                  | \$9,805,900.00  |
| B-18-DP-48-0002                                | \$0.00                  | \$9,805,900.00  |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00          |
| <b>Total Funds Drawdown</b>                    | \$132,463.70            | \$781,818.50    |
| B-18-DP-48-0002                                | \$132,463.70            | \$781,818.50    |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00          |
| <b>Program Funds Drawdown</b>                  | \$132,463.70            | \$781,818.50    |
| B-18-DP-48-0002                                | \$132,463.70            | \$781,818.50    |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00          |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00          |
| B-18-DP-48-0002                                | \$0.00                  | \$0.00          |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00          |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00          |
| B-18-DP-48-0002                                | \$0.00                  | \$0.00          |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00          |
| <b>Total Funds Expended</b>                    | \$132,463.70            | \$781,818.50    |
| EASTLAND, COUNTY OF                            | \$132,463.70            | \$781,818.50    |
| <b>Most Impacted and Distressed Expended</b>   | \$0.00                  | \$0.00          |
| B-18-DP-48-0002                                | \$0.00                  | \$0.00          |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00          |

### Activity Description:

The Eastland County Shall add sheet pile installation, slope fill, rehabilitate the concrete principal spillway conduit and riser, replace the existing raw water intake conduit with a floating intake structure, install an erosion head cutoff measure, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

### Location Description:

Construction shall take place in Eastland County at the Lake Leon Dam Safety Improvements.



### Activity Progress Narrative:

During the reporting period, Eastland County completed environmental review and had engineering design underway for its flood and drainage project.

### Accomplishments Performance Measures

|                        | This Report Period<br>Total | Cumulative Actual Total / Expected<br>Total |
|------------------------|-----------------------------|---|
| # of Total Labor Hours | 0                           | 250/1                                       |

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None

# Grantee Activity Number: 16FC\_SMID\_LMI\_22-082-002-D197\_Buffalo\_SF

## Activity Title: Sewer Facilities

### Activity Type:

MIT - Public Facilities and Improvements-Non Covered

### Project Number:

0004

### Projected Start Date:

10/20/2021

### Benefit Type:

Area ( Census )

### National Objective:

Low/Mod

### Activity Status:

Under Way

### Project Title:

2016 Floods State Mitigation Competition

### Projected End Date:

01/31/2026

### Completed Activity Actual End Date:

### Responsible Organization:

Buffalo

### Overall

#### Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

#### Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

#### Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

#### Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Funds Expended

Buffalo

#### Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

### Oct 1 thru Dec 31, 2022 To Date

|  | Oct 1 thru Dec 31, 2022 | To Date         |
|--|-------------------------|-----------------|
| <b>Total Projected Budget from All Sources</b> | \$0.00                  | \$19,256,000.00 |
| B-18-DP-48-0002                                | \$0.00                  | \$9,628,000.00  |
| B-19-DT-48-0001                                | \$0.00                  | \$9,628,000.00  |
| <b>Total Budget</b>                            | \$0.00                  | \$19,256,000.00 |
| B-18-DP-48-0002                                | \$0.00                  | \$9,628,000.00  |
| B-19-DT-48-0001                                | \$0.00                  | \$9,628,000.00  |
| <b>Total Obligated</b>                         | \$0.00                  | \$9,628,000.00  |
| B-18-DP-48-0002                                | \$0.00                  | \$9,628,000.00  |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00          |
| <b>Total Funds Drawdown</b>                    | \$97,020.00             | \$703,000.00    |
| B-18-DP-48-0002                                | \$97,020.00             | \$703,000.00    |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00          |
| <b>Program Funds Drawdown</b>                  | \$97,020.00             | \$703,000.00    |
| B-18-DP-48-0002                                | \$97,020.00             | \$703,000.00    |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00          |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00          |
| B-18-DP-48-0002                                | \$0.00                  | \$0.00          |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00          |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00          |
| B-18-DP-48-0002                                | \$0.00                  | \$0.00          |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00          |
| <b>Total Funds Expended</b>                    | \$97,020.00             | \$703,000.00    |
| Buffalo  | \$97,020.00             | \$703,000.00    |
| <b>Most Impacted and Distressed Expended</b>   | \$0.00                  | \$0.00          |
| B-18-DP-48-0002                                | \$0.00                  | \$0.00          |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00          |

### Activity Description:

City of Buffalo shall upgrade and expand the City of Buffalo's Wastewater Treatment Plant. The project will include improvements or replacements to the gravity influent lines, aeration basins, clarifiers, blower facilities, sludge handling, disinfectant, electrical systems, and gravity outfall. These activities will meet the low to moderate income national objective.

### Location Description:



Construction shall take place in the City of Buffalo at Wastewater Plant.

**Activity Progress Narrative:**

During the reporting period, the City of Buffalo had engineering design

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None



# Grantee Activity Number: 16FC\_SMID\_LMI\_22-082-009-D207\_Elgin\_WF

## Activity Title: Water Facilities

**Activity Type:**  
MIT - Public Facilities and Improvements-Non Covered

**Project Number:**  
0004

**Projected Start Date:**  
12/02/2021

**Benefit Type:**  
Area ( Census )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
2016 Floods State Mitigation Competition

**Projected End Date:**  
01/31/2026

**Completed Activity Actual End Date:**

**Responsible Organization:**  
ELGIN, CITY OF

| Overall  | Oct 1 thru Dec 31, 2022 | To Date        |
|--|-------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | \$0.00                  | \$9,799,680.00 |
| B-18-DP-48-0002                                | \$0.00                  | \$4,899,840.00 |
| B-19-DT-48-0001                                | \$0.00                  | \$4,899,840.00 |
| <b>Total Budget</b>                            | \$0.00                  | \$9,799,680.00 |
| B-18-DP-48-0002                                | \$0.00                  | \$4,899,840.00 |
| B-19-DT-48-0001                                | \$0.00                  | \$4,899,840.00 |
| <b>Total Obligated</b>                         | \$0.00                  | \$4,899,840.00 |
| B-18-DP-48-0002                                | \$0.00                  | \$4,899,840.00 |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00         |
| <b>Total Funds Drawdown</b>                    | \$178,331.10            | \$295,927.20   |
| B-18-DP-48-0002                                | \$178,331.10            | \$295,927.20   |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00         |
| <b>Program Funds Drawdown</b>                  | \$178,331.10            | \$295,927.20   |
| B-18-DP-48-0002                                | \$178,331.10            | \$295,927.20   |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00         |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00         |
| B-18-DP-48-0002                                | \$0.00                  | \$0.00         |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00         |
| B-18-DP-48-0002                                | \$0.00                  | \$0.00         |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00         |
| <b>Total Funds Expended</b>                    | \$178,331.10            | \$295,927.20   |
| ELGIN, CITY OF                                 | \$178,331.10            | \$295,927.20   |
| <b>Most Impacted and Distressed Expended</b>   | \$0.00                  | \$0.00         |
| B-18-DP-48-0002                                | \$0.00                  | \$0.00         |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00         |

### Activity Description:

City of Elgin shall remove vegetation within the footprint of new GSR steel water tank, install a new GSR steel water tank with concrete slab, rehabilitate existing underground concrete tank, install lighting for new tank and existing tank, install two pumps with support pads along with piping/valves and electrical control panel, install a generator and fencing around the new tank, perform Supervisory Control and Data Acquisition (SCADA) integration, install new access road for the new tank, perform drainage activities for the project site area, install hydromulch for the project area site, and complete all associated



appurtenances. This activity will meet the low to moderate income national objective.

**Location Description:**

Construction shall take place in the City of Elgin at Elgin Pistol Hill Ground Storage East Tank and Elgin Pistol Hill Underground Storage West Tank.

**Activity Progress Narrative:**

During the reporting period, the City of Elgin had engineering design underway for its water facilities project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None





**Activity Progress Narrative:**

During the reporting period, Jasper County completed engineering design, began construction, and completed grant administration in regard to bid ads and Construction NTP.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None



# Grantee Activity Number: 16FC\_SMID\_LMI\_22-082-014-D216\_Tenaha\_SF

## Activity Title: Sewer Facilities

### Activity Type:

MIT - Public Facilities and Improvements-Non Covered

### Project Number:

0004

### Projected Start Date:

10/20/2021

### Benefit Type:

Area ( Census )

### National Objective:

Low/Mod

### Activity Status:

Under Way

### Project Title:

2016 Floods State Mitigation Competition

### Projected End Date:

01/31/2026

### Completed Activity Actual End Date:

### Responsible Organization:

Tenaha

### Overall

#### Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

#### Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

#### Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

#### Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Funds Expended

Tenaha

#### Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

### Oct 1 thru Dec 31, 2022 To Date

|             |                |
|-------------|----------------|
| \$0.00      | \$7,751,382.00 |
| \$0.00      | \$3,875,691.00 |
| \$0.00      | \$3,875,691.00 |
| \$0.00      | \$7,751,382.00 |
| \$0.00      | \$3,875,691.00 |
| \$0.00      | \$3,875,691.00 |
| \$0.00      | \$3,875,691.00 |
| \$0.00      | \$0.00         |
| \$16,531.85 | \$114,746.15   |
| \$16,531.85 | \$114,746.15   |
| \$0.00      | \$0.00         |
| \$16,531.85 | \$114,746.15   |
| \$0.00      | \$0.00         |
| \$0.00      | \$0.00         |
| \$0.00      | \$0.00         |
| \$0.00      | \$0.00         |
| \$0.00      | \$0.00         |
| \$0.00      | \$0.00         |
| \$0.00      | \$0.00         |
| \$16,531.85 | \$114,746.15   |
| \$16,531.85 | \$114,746.15   |
| \$0.00      | \$0.00         |
| \$0.00      | \$0.00         |
| \$0.00      | \$0.00         |

### Activity Description:

City of Tenaha shall install standby generators at the water treatment plant and SCADA monitoring, replace sanitary sewer line and manholes, rehabilitate lift stations, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

### Location Description:

Construction shall take place in the City of Tenaha at Lift Station Rehabilitation & Generator(North), Lift Station Rehabilitation & Generator(South), EST Generator, Standpipe, Plant No. 1 Generator, Water Well Generator (East), Water Well Generator (South), Wastewater Treatment Plant Modifications & Generator, Line A, Line B,



Line C, Line D.

**Activity Progress Narrative:**

During the reporting period, the City of Tenaha had engineering design underway for its sewer facilities project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None





These activities will meet the low to moderate income national objective.

**Location Description:**

Construction shall take place in the City of Zavalla. Flood and drainage improvements will take place at Campus Drive Culvert and North 2nd Street Culvert. Street improvements will take place at Townsend Street, Campus Drive, Pickard Road, Johnson Street East, Johnson Street West, Barge Road, and North 2nd Street. Water facility improvements will take place at Pickard Road Water line.

**Activity Progress Narrative:**

During the reporting period, the City of Zavalla had preliminary engineering design underway for its Flood and Drainage, Street Improvements & Water Facilities project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None





Construction shall take place in the City of Trinity at Storage Treatment Plant Site 1, Elevated Tank Site 2, Booster Plant Site 3, Rockdale Booster Station Site 4, Well Generator Site 5, Well Generator Site 6, Waterline Site 8, Waterline Site 9, Waterline Site 10, Waterline Site 11, City Hall Site 12, Railroad Street Site 13, West Pine Valley Site 14, and Hwy 94 Site 15.

**Activity Progress Narrative:**

During the reporting period, the City of Trinity had engineering design underway for its water facilities project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None

**Project # / 0005 / Hurricane Harvey State Mitigation Competition**



# Grantee Activity Number: HHC\_HMID\_LMI\_22-085-002-D222\_Rosenberg\_F&D

## Activity Title: Flood and Drainage

### Activity Type:

MIT - Public Facilities and Improvements-Non Covered

### Project Number:

0005

### Projected Start Date:

12/13/2021

### Benefit Type:

Area ( Census )

### National Objective:

Low/Mod

### Activity Status:

Under Way

### Project Title:

Hurricane Harvey State Mitigation Competition

### Projected End Date:

01/31/2026

### Completed Activity Actual End Date:

### Responsible Organization:

Rosenberg

### Overall

#### Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

#### Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

#### Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

#### Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Funds Expended

Rosenberg

#### Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

### Oct 1 thru Dec 31, 2022 To Date

|  | Oct 1 thru Dec 31, 2022 | To Date         |
|--|-------------------------|-----------------|
| <b>Total Projected Budget from All Sources</b> | \$0.00                  | \$95,171,910.00 |
| B-18-DP-48-0002                                | \$0.00                  | \$47,585,955.00 |
| B-19-DT-48-0001                                | \$0.00                  | \$47,585,955.00 |
| <b>Total Budget</b>                            | \$0.00                  | \$95,171,910.00 |
| B-18-DP-48-0002                                | \$0.00                  | \$47,585,955.00 |
| B-19-DT-48-0001                                | \$0.00                  | \$47,585,955.00 |
| <b>Total Obligated</b>                         | \$0.00                  | \$47,585,955.00 |
| B-18-DP-48-0002                                | \$0.00                  | \$47,585,955.00 |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00          |
| <b>Total Funds Drawdown</b>                    | \$430,260.94            | \$1,250,612.66  |
| B-18-DP-48-0002                                | \$430,260.94            | \$1,250,612.66  |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00          |
| <b>Program Funds Drawdown</b>                  | \$430,260.94            | \$1,250,612.66  |
| B-18-DP-48-0002                                | \$430,260.94            | \$1,250,612.66  |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00          |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00          |
| B-18-DP-48-0002                                | \$0.00                  | \$0.00          |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00          |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00          |
| B-18-DP-48-0002                                | \$0.00                  | \$0.00          |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00          |
| <b>Total Funds Expended</b>                    | \$430,260.94            | \$1,250,612.66  |
| Rosenberg                                      | \$430,260.94            | \$1,250,612.66  |
| <b>Most Impacted and Distressed Expended</b>   | \$430,260.94            | \$1,250,612.66  |
| B-18-DP-48-0002                                | \$430,260.94            | \$1,250,612.66  |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00          |

### Activity Description:

The City of Rosenberg shall construct channel improvements and slope paving, perform culvert crossing improvements, storm sewer improvements, right-of-way acquisition, regional detention, and completed all associated appurtenances. These activities will meet the low to moderate income national objective.

### Location Description:



Construction shall take place in Dry Creek Channel Improvement, Acquisition, and Culvert Improvements, Theater Ditch Channel Improvements, and Culvert Improvements, Rabbs Bayou Channel Improvements and Culvert Improvements, Rabbs Bayou Regional Detention Pond, Graeber Road Storm Sewer Improvements and Acquisition, Theater Ditch North Channel Improvement, Inline Detention, and Theater Ditch North Additional Culvert.

**Activity Progress Narrative:**

During the reporting period, the City of Rosenberg had engineering design underway for its flood and drainage facilities project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None



# Grantee Activity Number: HHC\_HMID\_LMI\_22-085-003-D223\_LaMarque\_SF

## Activity Title: Sewer Facilities

### Activity Type:

MIT - Public Facilities and Improvements-Non Covered

### Project Number:

0005

### Projected Start Date:

10/28/2021

### Benefit Type:

Area ( Census )

### National Objective:

Low/Mod

### Activity Status:

Under Way

### Project Title:

Hurricane Harvey State Mitigation Competition

### Projected End Date:

01/31/2026

### Completed Activity Actual End Date:

### Responsible Organization:

La Marque, City of

### Overall

#### Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

#### Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

#### Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

#### Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Funds Expended

La Marque, City of

#### Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

### Oct 1 thru Dec 31, 2022 To Date

|  | Oct 1 thru Dec 31, 2022 | To Date         |
|--|-------------------------|-----------------|
| <b>Total Projected Budget from All Sources</b> | \$0.00                  | \$97,808,008.00 |
| B-18-DP-48-0002                                | \$0.00                  | \$48,904,004.00 |
| B-19-DT-48-0001                                | \$0.00                  | \$48,904,004.00 |
| <b>Total Budget</b>                            | \$0.00                  | \$97,808,008.00 |
| B-18-DP-48-0002                                | \$0.00                  | \$48,904,004.00 |
| B-19-DT-48-0001                                | \$0.00                  | \$48,904,004.00 |
| <b>Total Obligated</b>                         | \$0.00                  | \$48,904,004.00 |
| B-18-DP-48-0002                                | \$0.00                  | \$48,904,004.00 |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00          |
| <b>Total Funds Drawdown</b>                    | \$93,150.00             | \$2,789,101.20  |
| B-18-DP-48-0002                                | \$93,150.00             | \$2,789,101.20  |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00          |
| <b>Program Funds Drawdown</b>                  | \$93,150.00             | \$2,789,101.20  |
| B-18-DP-48-0002                                | \$93,150.00             | \$2,789,101.20  |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00          |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00          |
| B-18-DP-48-0002                                | \$0.00                  | \$0.00          |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00          |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00          |
| B-18-DP-48-0002                                | \$0.00                  | \$0.00          |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00          |
| <b>Total Funds Expended</b>                    | \$93,150.00             | \$2,789,101.20  |
| La Marque, City of                             | \$93,150.00             | \$2,789,101.20  |
| <b>Most Impacted and Distressed Expended</b>   | \$93,150.00             | \$2,789,101.20  |
| B-18-DP-48-0002                                | \$93,150.00             | \$2,789,101.20  |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00          |

### Activity Description:

City of La Marque shall elevate, enclose, and floodproof the existing wastewater treatment plant walls; install and construct additional equipment for the WWTP to increase capacity by 2.25 million gallons per day of sewage flow. City of La Marque shall also convert 21 lift stations to self-priming pumps, increase the capacity of the lift stations, elevate and install emergency backup pumps, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

### Location Description:



Construction shall take place in the City of La Marque at Lift Station #1, Lift Station #2, Lift Station #3, Lift Station #4, Lift Station #5, Lift Station #6, Lift Station #7, Lift Station #8, Lift Station #9, Lift Station #10, Lift Station #11, Lift Station #12, Lift Station #13, Lift Station #14, Lift Station #15, Lift Station #16, Lift Station #17, Lift Station #18, Lift Station #19, Lift Station #20, Lift Station #21, and Wastewater Treatment Plant.

**Activity Progress Narrative:**

During the reporting period, the City of La Marque had engineering design underway for its streets improvement project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None



# Grantee Activity Number: HHC\_HMID\_LMI\_22-085-004-D224\_Dickinson\_F&D

## Activity Title: Flood and Drainage

### Activity Type:

MIT - Public Facilities and Improvements-Non Covered

### Project Number:

0005

### Projected Start Date:

11/05/2021

### Benefit Type:

Area ( Census )

### National Objective:

Low/Mod

### Activity Status:

Under Way

### Project Title:

Hurricane Harvey State Mitigation Competition

### Projected End Date:

01/31/2026

### Completed Activity Actual End Date:

### Responsible Organization:

Dickinson, City of

### Overall

#### Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

#### Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

#### Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

#### Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Funds Expended

Dickinson, City of

#### Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

### Oct 1 thru Dec 31, 2022 To Date

|  | Oct 1 thru Dec 31, 2022 | To Date         |
|--|-------------------------|-----------------|
| <b>Total Projected Budget from All Sources</b> | \$0.00                  | \$98,545,891.08 |
| B-18-DP-48-0002                                | \$0.00                  | \$49,272,945.54 |
| B-19-DT-48-0001                                | \$0.00                  | \$49,272,945.54 |
| <b>Total Budget</b>                            | \$0.00                  | \$98,545,891.08 |
| B-18-DP-48-0002                                | \$0.00                  | \$49,272,945.54 |
| B-19-DT-48-0001                                | \$0.00                  | \$49,272,945.54 |
| <b>Total Obligated</b>                         | \$0.00                  | \$49,272,945.54 |
| B-18-DP-48-0002                                | \$0.00                  | \$49,272,945.54 |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00          |
| <b>Total Funds Drawdown</b>                    | \$561,711.76            | \$3,682,925.82  |
| B-18-DP-48-0002                                | \$561,711.76            | \$3,682,925.82  |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00          |
| <b>Program Funds Drawdown</b>                  | \$561,711.76            | \$3,682,925.82  |
| B-18-DP-48-0002                                | \$561,711.76            | \$3,682,925.82  |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00          |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00          |
| B-18-DP-48-0002                                | \$0.00                  | \$0.00          |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00          |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00          |
| B-18-DP-48-0002                                | \$0.00                  | \$0.00          |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00          |
| <b>Total Funds Expended</b>                    | \$561,711.76            | \$3,682,925.82  |
| Dickinson, City of                             | \$561,711.76            | \$3,682,925.82  |
| <b>Most Impacted and Distressed Expended</b>   | \$561,711.76            | \$3,682,925.82  |
| B-18-DP-48-0002                                | \$561,711.76            | \$3,682,925.82  |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00          |

### Activity Description:

City of Dickinson shall construct two (2) large storm sewer systems, consisting of drainage channels, reinforced concrete boxes, concrete box culverts, roadway pavement repairs, and complete all associated appurtenances. These activities will meet the low to moderate-income national objective.

### Location Description:

Construction shall take place in the City of Dickinson at Hughes Road Diversion Channel, Deats Road Drainage Channel, and Rose Avenue Drainage Pipe.



**Activity Progress Narrative:**

During the reporting period, the City of Dickinson had engineering design underway for its flood and drainage facilities project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None



# Grantee Activity Number: HHC\_HMID\_LMI\_22-085-010-D238\_Vidor\_F&D

## Activity Title: Flood and Drainage

### Activity Type:

MIT - Public Facilities and Improvements-Non Covered

### Project Number:

0005

### Projected Start Date:

10/11/2021

### Benefit Type:

Area ( Census )

### National Objective:

Low/Mod

### Activity Status:

Under Way

### Project Title:

Hurricane Harvey State Mitigation Competition

### Projected End Date:

01/31/2026

### Completed Activity Actual End Date:

### Responsible Organization:

Vidor

### Overall

#### Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

#### Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

#### Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

#### Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Funds Expended

Vidor

#### Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

### Oct 1 thru Dec 31, 2022 To Date

|  | Oct 1 thru Dec 31, 2022 | To Date         |
|--|-------------------------|-----------------|
| <b>Total Projected Budget from All Sources</b> | \$0.00                  | \$31,602,582.00 |
| B-18-DP-48-0002                                | \$0.00                  | \$15,801,291.00 |
| B-19-DT-48-0001                                | \$0.00                  | \$15,801,291.00 |
| <b>Total Budget</b>                            | \$0.00                  | \$31,602,582.00 |
| B-18-DP-48-0002                                | \$0.00                  | \$15,801,291.00 |
| B-19-DT-48-0001                                | \$0.00                  | \$15,801,291.00 |
| <b>Total Obligated</b>                         | \$0.00                  | \$15,801,291.00 |
| B-18-DP-48-0002                                | \$0.00                  | \$15,801,291.00 |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00          |
| <b>Total Funds Drawdown</b>                    | \$15,308.10             | \$257,066.40    |
| B-18-DP-48-0002                                | \$15,308.10             | \$257,066.40    |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00          |
| <b>Program Funds Drawdown</b>                  | \$15,308.10             | \$257,066.40    |
| B-18-DP-48-0002                                | \$15,308.10             | \$257,066.40    |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00          |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00          |
| B-18-DP-48-0002                                | \$0.00                  | \$0.00          |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00          |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00          |
| B-18-DP-48-0002                                | \$0.00                  | \$0.00          |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00          |
| <b>Total Funds Expended</b>                    | \$15,308.10             | \$257,066.40    |
| Vidor  | \$15,308.10             | \$257,066.40    |
| <b>Most Impacted and Distressed Expended</b>   | \$15,308.10             | \$257,066.40    |
| B-18-DP-48-0002                                | \$15,308.10             | \$257,066.40    |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00          |

### Activity Description:

The City of Vidor shall construct three detention pond facilities, install roadways at the new detention ponds, construct ditch improvements, correct roadside culvert sizes, replace storm sewer lines, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

### Location Description:

Construction shall take place in the City of Vidor at Anderson Gully Detention Pond, Conn Park Detention Pond, School House Detention Pond, Tiger Creek Crossing, Lat 5 Crossing, Orange Street Drainage Improvements A, Orange Street Improvements B, Maplecrest Drainage Improvement, Heritage Drainage Improvement A,



Heritage Drainage Improvement B, Heritage Drainage Improvement C, Lexington Drainage Improvements, Concord Drainage Improvement A, Concord Drainage Improvement B.

**Activity Progress Narrative:**

During the reporting period, the City of Vidor had engineering design underway.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None



**Grantee Activity Number: HHC\_HMID\_LMI\_22-085-011-D239\_SanPatricioCounty\_F&D**  
**Activity Title: Flood and Drainage**

**Activity Type:**  
 MIT - Public Facilities and Improvements-Non Covered  
**Project Number:**  
 0005  
**Projected Start Date:**  
 11/01/2021  
**Benefit Type:**  
 Area ( Census )  
**National Objective:**  
 Low/Mod

**Activity Status:**  
 Under Way  
**Project Title:**  
 Hurricane Harvey State Mitigation Competition  
**Projected End Date:**  
 01/31/2026  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 San Patricio County

| <b>Overall</b>                                 | <b>Oct 1 thru Dec 31, 2022</b> | <b>To Date</b>  |
|--|--------------------------------|-----------------|
| <b>Total Projected Budget from All Sources</b> | \$0.00                         | \$30,870,365.20 |
| B-18-DP-48-0002                                | \$0.00                         | \$15,435,182.60 |
| B-19-DT-48-0001                                | \$0.00                         | \$15,435,182.60 |
| <b>Total Budget</b>                            | \$0.00                         | \$30,870,365.20 |
| B-18-DP-48-0002                                | \$0.00                         | \$15,435,182.60 |
| B-19-DT-48-0001                                | \$0.00                         | \$15,435,182.60 |
| <b>Total Obligated</b>                         | \$0.00                         | \$15,435,182.60 |
| B-18-DP-48-0002                                | \$0.00                         | \$15,435,182.60 |
| B-19-DT-48-0001                                | \$0.00                         | \$0.00          |
| <b>Total Funds Drawdown</b>                    | \$585,900.93                   | \$1,102,400.37  |
| B-18-DP-48-0002                                | \$585,900.93                   | \$1,102,400.37  |
| B-19-DT-48-0001                                | \$0.00                         | \$0.00          |
| <b>Program Funds Drawdown</b>                  | \$585,900.93                   | \$1,102,400.37  |
| B-18-DP-48-0002                                | \$585,900.93                   | \$1,102,400.37  |
| B-19-DT-48-0001                                | \$0.00                         | \$0.00          |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00          |
| B-18-DP-48-0002                                | \$0.00                         | \$0.00          |
| B-19-DT-48-0001                                | \$0.00                         | \$0.00          |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00          |
| B-18-DP-48-0002                                | \$0.00                         | \$0.00          |
| B-19-DT-48-0001                                | \$0.00                         | \$0.00          |
| <b>Total Funds Expended</b>                    | \$585,900.93                   | \$1,102,400.37  |
| San Patricio County                            | \$585,900.93                   | \$1,492,024.95  |
| <b>Most Impacted and Distressed Expended</b>   | \$585,900.93                   | \$1,102,400.37  |
| B-18-DP-48-0002                                | \$585,900.93                   | \$1,102,400.37  |
| B-19-DT-48-0001                                | \$0.00                         | \$0.00          |

**Activity Description:**

San Patricio County shall deepen and widen existing outfall channels and ditches, reconstruct bridges and trestles, and harden ditch stretches that are subject to erosion, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

**Location Description:**

Construction shall take place in San Patricio County at Taft NW Drainage Channel, Taft Railroad Trestle, CR 71 Bridge, CR 100 Bridge, CR 98 Bridge, Pyron Farm Road Bridge, Sinton South Drainage Channel, Sinton Railroad Trestle, and Low Water Crossing.



### Activity Progress Narrative:

During the reporting period, San Patricio County had engineering design underway.

### Accomplishments Performance Measures

|                        | This Report Period<br>Total | Cumulative Actual Total / Expected<br>Total |
|------------------------|-----------------------------|---|
| # of Total Labor Hours | 0                           | 145/1                                       |

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None

# Grantee Activity Number: HHC\_HMID\_LMI\_22-085-013-D244\_Ivanhoe\_F&D

## Activity Title: Flood and Drainage

### Activity Type:

MIT - Public Facilities and Improvements-Non Covered

### Project Number:

0005

### Projected Start Date:

10/28/2021

### Benefit Type:

Area ( Census )

### National Objective:

Low/Mod

### Activity Status:

Under Way

### Project Title:

Hurricane Harvey State Mitigation Competition

### Projected End Date:

01/31/2026

### Completed Activity Actual End Date:

### Responsible Organization:

IVANHOE, CITY OF

### Overall

#### Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

#### Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

#### Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

#### Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Funds Expended

IVANHOE, CITY OF

#### Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

### Oct 1 thru Dec 31, 2022 To Date

|  | Oct 1 thru Dec 31, 2022 | To Date         |
|--|-------------------------|-----------------|
| <b>Total Projected Budget from All Sources</b> | \$0.00                  | \$22,944,233.60 |
| B-18-DP-48-0002                                | \$0.00                  | \$11,472,116.80 |
| B-19-DT-48-0001                                | \$0.00                  | \$11,472,116.80 |
| <b>Total Budget</b>                            | \$0.00                  | \$22,944,233.60 |
| B-18-DP-48-0002                                | \$0.00                  | \$11,472,116.80 |
| B-19-DT-48-0001                                | \$0.00                  | \$11,472,116.80 |
| <b>Total Obligated</b>                         | \$0.00                  | \$11,472,116.80 |
| B-18-DP-48-0002                                | \$0.00                  | \$11,472,116.80 |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00          |
| <b>Total Funds Drawdown</b>                    | \$120,151.60            | \$894,363.53    |
| B-18-DP-48-0002                                | \$120,151.60            | \$894,363.53    |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00          |
| <b>Program Funds Drawdown</b>                  | \$120,151.60            | \$894,363.53    |
| B-18-DP-48-0002                                | \$120,151.60            | \$894,363.53    |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00          |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00          |
| B-18-DP-48-0002                                | \$0.00                  | \$0.00          |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00          |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00          |
| B-18-DP-48-0002                                | \$0.00                  | \$0.00          |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00          |
| <b>Total Funds Expended</b>                    | \$120,151.60            | \$894,363.53    |
| IVANHOE, CITY OF                               | \$120,151.60            | \$1,545,872.78  |
| <b>Most Impacted and Distressed Expended</b>   | \$120,151.60            | \$894,363.53    |
| B-18-DP-48-0002                                | \$120,151.60            | \$894,363.53    |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00          |

### Activity Description:

City of Ivanhoe shall convert the Lake Ivanhoe Dam into a stormwater detention facility, clear and grade drainage channels, reconstruct the emergency discharge structure and water control gates at Lake Tristan Emergency Spillway and Lake Camelot Water Control and Dam and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

### Location Description:

Construction shall take place at the City of Ivanhoe at Lake Ivanhoe Dam and Spillway, Lake Tristan Emergency Spillway, and Lake Camelot Water Control and Dam Protection.



### Activity Progress Narrative:

During the reporting period, the City of Ivanhoe had Engineering and Environmental underway and are about 33% complete with final plans.

### Accomplishments Performance Measures

|                        | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
|                        | Total              | Total                              |
| # of Total Labor Hours | 0                  | 130/1                              |

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None

# Grantee Activity Number: HHC\_HMID\_LMI\_22-085-016-D252\_ElCampo\_F&D

## Activity Title: Flood and Drainage

### Activity Type:

MIT - Public Facilities and Improvements-Non Covered

### Project Number:

0005

### Projected Start Date:

11/30/2021

### Benefit Type:

Area ( Census )

### National Objective:

Low/Mod

### Activity Status:

Under Way

### Project Title:

Hurricane Harvey State Mitigation Competition

### Projected End Date:

02/28/2026

### Completed Activity Actual End Date:

### Responsible Organization:

EL CAMPO, CITY OF

### Overall

#### Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

#### Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

#### Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

#### Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Funds Expended

EL CAMPO, CITY OF

#### Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

### Oct 1 thru Dec 31, 2022 To Date

|  | Oct 1 thru Dec 31, 2022 | To Date         |
|--|-------------------------|-----------------|
| <b>Total Projected Budget from All Sources</b> | \$0.00                  | \$29,680,633.66 |
| B-18-DP-48-0002                                | \$0.00                  | \$14,840,316.83 |
| B-19-DT-48-0001                                | \$0.00                  | \$14,840,316.83 |
| <b>Total Budget</b>                            | \$0.00                  | \$29,680,633.66 |
| B-18-DP-48-0002                                | \$0.00                  | \$14,840,316.83 |
| B-19-DT-48-0001                                | \$0.00                  | \$14,840,316.83 |
| <b>Total Obligated</b>                         | \$0.00                  | \$14,840,316.83 |
| B-18-DP-48-0002                                | \$0.00                  | \$14,840,316.83 |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00          |
| <b>Total Funds Drawdown</b>                    | \$137,036.25            | \$842,316.00    |
| B-18-DP-48-0002                                | \$137,036.25            | \$842,316.00    |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00          |
| <b>Program Funds Drawdown</b>                  | \$137,036.25            | \$842,316.00    |
| B-18-DP-48-0002                                | \$137,036.25            | \$842,316.00    |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00          |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00          |
| B-18-DP-48-0002                                | \$0.00                  | \$0.00          |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00          |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00          |
| B-18-DP-48-0002                                | \$0.00                  | \$0.00          |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00          |
| <b>Total Funds Expended</b>                    | \$137,036.25            | \$842,316.00    |
| EL CAMPO, CITY OF                              | \$137,036.25            | \$842,316.00    |
| <b>Most Impacted and Distressed Expended</b>   | \$137,036.25            | \$842,316.00    |
| B-18-DP-48-0002                                | \$137,036.25            | \$842,316.00    |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00          |

### Activity Description:

The City of El Campo shall widen the creek channel, add concrete slope lining, adjust existing culverts, add backslope drains, replace a bridge, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

### Location Description:

Construction shall take place in the City of El Campo at the Tres Palacios Creek and Pinchot Street Bridge.



**Activity Progress Narrative:**

During the reporting period, the City of El Campo had engineering design underway.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None



# Grantee Activity Number: HHC\_HMID\_LMI\_22-085-017-D253\_TexasCity\_F&D

## Activity Title: Flood and Drainage

### Activity Type:

MIT - Public Facilities and Improvements-Non Covered

### Project Number:

0005

### Projected Start Date:

11/07/2021

### Benefit Type:

Area ( Census )

### National Objective:

Low/Mod

### Activity Status:

Under Way

### Project Title:

Hurricane Harvey State Mitigation Competition

### Projected End Date:

01/31/2026

### Completed Activity Actual End Date:

### Responsible Organization:

Texas City

### Overall

#### Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

#### Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

#### Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

#### Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Funds Expended

Texas City

#### Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

### Oct 1 thru Dec 31, 2022 To Date

|  | Oct 1 thru Dec 31, 2022 | To Date         |
|--|-------------------------|-----------------|
| <b>Total Projected Budget from All Sources</b> | \$0.00                  | \$29,930,894.00 |
| B-18-DP-48-0002                                | \$0.00                  | \$14,965,447.00 |
| B-19-DT-48-0001                                | \$0.00                  | \$14,965,447.00 |
| <b>Total Budget</b>                            | \$0.00                  | \$29,930,894.00 |
| B-18-DP-48-0002                                | \$0.00                  | \$14,965,447.00 |
| B-19-DT-48-0001                                | \$0.00                  | \$14,965,447.00 |
| <b>Total Obligated</b>                         | \$0.00                  | \$14,965,447.00 |
| B-18-DP-48-0002                                | \$0.00                  | \$14,965,447.00 |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00          |
| <b>Total Funds Drawdown</b>                    | \$105,031.06            | \$573,995.41    |
| B-18-DP-48-0002                                | \$105,031.06            | \$573,995.41    |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00          |
| <b>Program Funds Drawdown</b>                  | \$105,031.06            | \$573,995.41    |
| B-18-DP-48-0002                                | \$105,031.06            | \$573,995.41    |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00          |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00          |
| B-18-DP-48-0002                                | \$0.00                  | \$0.00          |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00          |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00          |
| B-18-DP-48-0002                                | \$0.00                  | \$0.00          |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00          |
| <b>Total Funds Expended</b>                    | \$105,031.06            | \$573,995.41    |
| Texas City                                     | \$105,031.06            | \$573,995.41    |
| <b>Most Impacted and Distressed Expended</b>   | \$105,031.06            | \$573,995.41    |
| B-18-DP-48-0002                                | \$105,031.06            | \$573,995.41    |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00          |

### Activity Description:

City of Texas City shall upgrade pumping capacity for pump stations, construct a concrete liner, reconstruct a ditch, and reconstruct a storm sewer and complete all associated appurtenances. These activities will meet the low to moderate-income national objective.

### Location Description:

Construction shall take place in the City of Texas City at Pump Station A, Pump Station B, 34th Street Ditch Improvement, and 7th Avenue Drainage Improvement.



### Activity Progress Narrative:

During the reporting period, the City of Texas City had engineering design underway for its flood and drainage facilities project.

### Accomplishments Performance Measures

|                        | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
|                        | Total              | Total                              |
| # of Total Labor Hours | 0                  | 125/1                              |

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None



# Grantee Activity Number: HHC\_HMID\_LMI\_22-085-018-D254\_JasperCounty\_F&D

## Activity Title: Flood and Drainage

### Activity Type:

MIT - Public Facilities and Improvements-Non Covered

### Project Number:

0005

### Projected Start Date:

10/26/2021

### Benefit Type:

Area ( Census )

### National Objective:

Low/Mod

### Activity Status:

Under Way

### Project Title:

Hurricane Harvey State Mitigation Competition

### Projected End Date:

01/31/2026

### Completed Activity Actual End Date:

### Responsible Organization:

Jasper County

### Overall

#### Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

#### Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

#### Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

#### Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Funds Expended

Jasper County

#### Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

### Oct 1 thru Dec 31, 2022 To Date

|              |                 |
|--------------|-----------------|
| \$0.00       | \$29,615,255.94 |
| \$0.00       | \$14,807,627.97 |
| \$0.00       | \$14,807,627.97 |
| \$0.00       | \$29,615,255.94 |
| \$0.00       | \$14,807,627.97 |
| \$0.00       | \$14,807,627.97 |
| \$0.00       | \$14,807,627.97 |
| \$0.00       | \$0.00          |
| \$174,370.00 | \$761,035.30    |
| \$174,370.00 | \$761,035.30    |
| \$0.00       | \$0.00          |
| \$174,370.00 | \$761,035.30    |
| \$174,370.00 | \$761,035.30    |
| \$0.00       | \$0.00          |
| \$0.00       | \$0.00          |
| \$0.00       | \$0.00          |
| \$0.00       | \$0.00          |
| \$0.00       | \$0.00          |
| \$0.00       | \$0.00          |
| \$0.00       | \$0.00          |
| \$174,370.00 | \$761,035.30    |
| \$174,370.00 | \$761,035.30    |
| \$174,370.00 | \$761,035.30    |
| \$174,370.00 | \$761,035.30    |
| \$0.00       | \$0.00          |

### Activity Description:

Jasper County shall replace storm water detention basins, culverts, and drainage structures and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

### Location Description:

Construction shall take place in Jasper County at Culvert CR 599, Culvert CR 601, Culvert CR 603, Culvert CR 608, Culvert CR 610, Culvert CR 645, Culvert CR 725, Culvert CR 740, Culvert CR 604, Culvert CR 607, Culvert CR 339, Culvert CR 434, Culvert (CR 317), Bridge 1 (CR 317), Culverts (CR 569), Jasper Detention Basin Sandy Creek Tributary, Kirbyville Detention Basin (Davis Creek Tributary), and Bridge 2.



**Activity Progress Narrative:**

During the reporting period, Jasper County completed engineering design, began construction, and completed grant administration in regard to bid ads and Construction NTP.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None



# Grantee Activity Number: HHC\_HMID\_LMI\_22-085-019-D255\_Refugio

## Activity Title: Flood and Drainage, Water Facilities, Sewer Facilities

**Activity Type:**  
MIT - Public Facilities and Improvements-Non Covered

**Project Number:**  
0005

**Projected Start Date:**  
12/22/2021

**Benefit Type:**  
Area ( Census )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Hurricane Harvey State Mitigation Competition

**Projected End Date:**  
02/28/2026

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Refugio, Town of

| Overall  | Oct 1 thru Dec 31, 2022 | To Date         |
|--|-------------------------|-----------------|
| <b>Total Projected Budget from All Sources</b> | \$0.00                  | \$24,225,272.00 |
| B-18-DP-48-0002                                | \$0.00                  | \$12,112,636.00 |
| B-19-DT-48-0001                                | \$0.00                  | \$12,112,636.00 |
| <b>Total Budget</b>                            | \$0.00                  | \$24,225,272.00 |
| B-18-DP-48-0002                                | \$0.00                  | \$12,112,636.00 |
| B-19-DT-48-0001                                | \$0.00                  | \$12,112,636.00 |
| <b>Total Obligated</b>                         | \$0.00                  | \$12,112,636.00 |
| B-18-DP-48-0002                                | \$0.00                  | \$12,112,636.00 |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00          |
| <b>Total Funds Drawdown</b>                    | \$66,126.38             | \$797,672.18    |
| B-18-DP-48-0002                                | \$66,126.38             | \$797,672.18    |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00          |
| <b>Program Funds Drawdown</b>                  | \$66,126.38             | \$797,672.18    |
| B-18-DP-48-0002                                | \$66,126.38             | \$797,672.18    |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00          |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00          |
| B-18-DP-48-0002                                | \$0.00                  | \$0.00          |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00          |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00          |
| B-18-DP-48-0002                                | \$0.00                  | \$0.00          |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00          |
| <b>Total Funds Expended</b>                    | \$66,126.38             | \$797,672.18    |
| Refugio, Town of                               | \$66,126.38             | \$797,672.18    |
| <b>Most Impacted and Distressed Expended</b>   | \$66,126.38             | \$797,672.18    |
| B-18-DP-48-0002                                | \$66,126.38             | \$797,672.18    |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00          |

### Activity Description:

**Flood and Drainage**  
The City of Refugio shall I repair/replace storm sewer systems and install new underground storm drains and complete all associated appurtenances.

**Water Facilities**  
The City of Refugio shall construct a new elevated storage tank, install back-up generators at the city water treatment plants and complete all associated appurtenances.

**Sewer Facilities**  
The City of Refugio shall install lift station generators, construct a new wastewater treatment plant, and complete all associated appurtenances.



These activities will meet the low to moderate income national objective.

**Location Description:**

Construction shall take place in the City of Refugio. Flood and Drainage improvements will take place at the Huisache Street Drainage Improvements #1, Tallow Street Drainage Improvements #2, Magnolia Drive Drainage Improvements #3, Lantana Street Drainage Improvements #4, Douglas Street Drainage Improvements #5, Whitlow Addition Drainage Improvements, West Commons Street Drainage Improvements and Commerce Street Drainage Improvements. Water facility improvements will take place at Generator for Treatment Plant #1-3 and New Elevated Water Storage Tank. Sewer facility improvements will take place at Lift Station Generator #1-5 and New Wastewater Treatment Plant Generator.

**Activity Progress Narrative:**

During the reporting period, the City of Refugio had environmental review underway for its flood and drainage project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None



# Grantee Activity Number: HHC\_HMID\_LMI\_22-085-022-D263\_Jasper\_SI

## Activity Title: Street Improvements

### Activity Type:

MIT - Public Facilities and Improvements-Non Covered

### Project Number:

0005

### Projected Start Date:

11/08/2021

### Benefit Type:

Area ( Census )

### National Objective:

Low/Mod

### Activity Status:

Under Way

### Project Title:

Hurricane Harvey State Mitigation Competition

### Projected End Date:

01/31/2026

### Completed Activity Actual End Date:

### Responsible Organization:

Jasper

### Overall

#### Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

#### Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

#### Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

#### Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Funds Expended

Jasper

#### Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

### Oct 1 thru Dec 31, 2022 To Date

|              |                 |
|--------------|-----------------|
| \$0.00       | \$22,516,047.02 |
| \$0.00       | \$11,258,023.51 |
| \$0.00       | \$11,258,023.51 |
| \$0.00       | \$22,516,047.02 |
| \$0.00       | \$11,258,023.51 |
| \$0.00       | \$11,258,023.51 |
| \$0.00       | \$0.00          |
| \$177,735.00 | \$752,508.62    |
| \$177,735.00 | \$752,508.62    |
| \$0.00       | \$0.00          |
| \$177,735.00 | \$752,508.62    |
| \$177,735.00 | \$752,508.62    |
| \$0.00       | \$0.00          |
| \$0.00       | \$0.00          |
| \$0.00       | \$0.00          |
| \$0.00       | \$0.00          |
| \$0.00       | \$0.00          |
| \$0.00       | \$0.00          |
| \$0.00       | \$0.00          |
| \$177,735.00 | \$752,508.62    |
| \$177,735.00 | \$752,508.62    |
| \$0.00       | \$0.00          |

### Activity Description:

City of Jasper shall remove and replace the road surface, replace drainage culverts where needed, harden and improve the erosion control with incidental repairs to roadside ditches and complete all associated appurtenances. These activities will meet the low to moderate-income national objective.

### Location Description:

Construction shall take place in the City of Jasper at Bevil Loop, South Bowie Street, Brian Street, Bulldog Avenue, Cedrick Street, Derrick Street East, Derrick Street West, Fletcher Street North, Fletcher Street South, Golden Drive, Keshia Street, Main Street North Section 1, East Rev. Martin Luther King Jr. Boulevard, East Morris Street, Rosewood Drive, Shady Lane, Twin Street, Verna Street, Visador Road, Walnut Run Street, and

Woodland Park Avenue.

**Activity Progress Narrative:**

During the reporting period, the City of Jasper had preliminary engineering design underway for its street improvements project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None



# Grantee Activity Number: HHC\_HMID\_LMI\_22-085-032-D275\_Mathis

## Activity Title: Sewer Facilities & Water Facilities

**Activity Type:**

MIT - Public Facilities and Improvements-Non Covered

**Project Number:**

0005

**Projected Start Date:**

01/12/2022

**Benefit Type:**

Area ( Census )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Hurricane Harvey State Mitigation Competition

**Projected End Date:**

01/31/2026

**Completed Activity Actual End Date:**

**Responsible Organization:**

Mathis, City of

| Overall  | Oct 1 thru Dec 31, 2022 | To Date         |
|--|-------------------------|-----------------|
| <b>Total Projected Budget from All Sources</b> | \$0.00                  | \$45,660,344.00 |
| B-18-DP-48-0002                                | \$0.00                  | \$22,830,172.00 |
| B-19-DT-48-0001                                | \$0.00                  | \$22,830,172.00 |
| <b>Total Budget</b>                            | \$0.00                  | \$45,660,344.00 |
| B-18-DP-48-0002                                | \$0.00                  | \$22,830,172.00 |
| B-19-DT-48-0001                                | \$0.00                  | \$22,830,172.00 |
| <b>Total Obligated</b>                         | \$0.00                  | \$22,830,172.00 |
| B-18-DP-48-0002                                | \$0.00                  | \$22,830,172.00 |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00          |
| <b>Total Funds Drawdown</b>                    | \$228,061.57            | \$796,482.15    |
| B-18-DP-48-0002                                | \$228,061.57            | \$796,482.15    |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00          |
| <b>Program Funds Drawdown</b>                  | \$228,061.57            | \$796,482.15    |
| B-18-DP-48-0002                                | \$228,061.57            | \$796,482.15    |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00          |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00          |
| B-18-DP-48-0002                                | \$0.00                  | \$0.00          |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00          |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00          |
| B-18-DP-48-0002                                | \$0.00                  | \$0.00          |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00          |
| <b>Total Funds Expended</b>                    | \$228,061.57            | \$796,482.15    |
| Mathis, City of                                | \$696,810.79            | \$796,482.15    |
| San Patricio County                            | (\$468,749.22)          | \$0.00          |
| <b>Most Impacted and Distressed Expended</b>   | \$228,061.57            | \$796,482.15    |
| B-18-DP-48-0002                                | \$228,061.57            | \$796,482.15    |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00          |

**Activity Description:**

Sewer Facilities

The City of Mathis shall replace and improve access to existing sewer pipes/mains and complete all associated appurtenances.

Water Facilities

The City of Mathis shall repair access and install emergency generators for water treatment plant and complete all associated appurtenances.

These activities will meet the low to moderate income national objective.



**Location Description:**

Construction shall take place in the City of Mathis. Sewer Facilities improvements will take place at Sewer Improvements. Water Facilities improvements will take place at

**Activity Progress Narrative:**

During the reporting period, the City of Mathis completed engineering design.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None



**Grantee Activity Number: HHC\_HMID\_LMI\_22-085-035-D279\_GalvestonCountyWCI\_WF**  
**Activity Title: Water Facilities**

**Activity Type:**

MIT - Public Facilities and Improvements-Non Covered

**Project Number:**

0005

**Projected Start Date:**

11/30/2021

**Benefit Type:**

Area ( Census )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Hurricane Harvey State Mitigation Competition

**Projected End Date:**

01/31/2026

**Completed Activity Actual End Date:**

**Responsible Organization:**

GALVESTON COUNTY WCID 1 DICKINSON

**Overall**

**Total Projected Budget from All Sources**

B-18-DP-48-0002

B-19-DT-48-0001

**Total Budget**

B-18-DP-48-0002

B-19-DT-48-0001

**Total Obligated**

B-18-DP-48-0002

B-19-DT-48-0001

**Total Funds Drawdown**

B-18-DP-48-0002

B-19-DT-48-0001

**Program Funds Drawdown**

B-18-DP-48-0002

B-19-DT-48-0001

**Program Income Drawdown**

B-18-DP-48-0002

B-19-DT-48-0001

**Program Income Received**

B-18-DP-48-0002

B-19-DT-48-0001

**Total Funds Expended**

GALVESTON COUNTY WCID 1 DICKINSON

**Most Impacted and Distressed Expended**

B-18-DP-48-0002

B-19-DT-48-0001

**Oct 1 thru Dec 31, 2022 To Date**

|  | Oct 1 thru Dec 31, 2022 | To Date         |
|--|-------------------------|-----------------|
| <b>Total Projected Budget from All Sources</b> | \$0.00                  | \$16,215,841.58 |
| B-18-DP-48-0002                                | \$0.00                  | \$8,107,920.79  |
| B-19-DT-48-0001                                | \$0.00                  | \$8,107,920.79  |
| <b>Total Budget</b>                            | \$0.00                  | \$16,215,841.58 |
| B-18-DP-48-0002                                | \$0.00                  | \$8,107,920.79  |
| B-19-DT-48-0001                                | \$0.00                  | \$8,107,920.79  |
| <b>Total Obligated</b>                         | \$0.00                  | \$8,107,920.79  |
| B-18-DP-48-0002                                | \$0.00                  | \$8,107,920.79  |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00          |
| <b>Total Funds Drawdown</b>                    | \$371,250.00            | \$699,450.00    |
| B-18-DP-48-0002                                | \$371,250.00            | \$699,450.00    |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00          |
| <b>Program Funds Drawdown</b>                  | \$371,250.00            | \$699,450.00    |
| B-18-DP-48-0002                                | \$371,250.00            | \$699,450.00    |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00          |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00          |
| B-18-DP-48-0002                                | \$0.00                  | \$0.00          |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00          |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00          |
| B-18-DP-48-0002                                | \$0.00                  | \$0.00          |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00          |
| <b>Total Funds Expended</b>                    | \$371,250.00            | \$699,450.00    |
| GALVESTON COUNTY WCID 1 DICKINSON              | \$371,250.00            | \$699,450.00    |
| <b>Most Impacted and Distressed Expended</b>   | \$371,250.00            | \$699,450.00    |
| B-18-DP-48-0002                                | \$371,250.00            | \$699,450.00    |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00          |

**Activity Description:**

The Galveston County Water Control & Improvement District No 1 shall upgrade water lines and install a water booster station, mixing systems, improved structures, and a generator, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

**Location Description:**

Construction shall take place in the Galveston County Water Control & Improvement District No 1 at the Hollywood Water Plant, Falco Water Plant, Well #6 8" Waterline Install, Water Well #8 8" to 10" Waterline Install, and Avenue F 8" Waterline.



**Activity Progress Narrative:**

During the reporting period, Galveston County WCID #1 had engineering design underway for its water facilities project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None



# Grantee Activity Number: HHC\_HMID\_LMI\_22-085-037-D281\_SourLake\_WF

## Activity Title: Water Facilities

### Activity Type:

MIT - Public Facilities and Improvements-Non Covered

### Project Number:

0005

### Projected Start Date:

11/16/2021

### Benefit Type:

Area ( Census )

### National Objective:

Low/Mod

### Activity Status:

Under Way

### Project Title:

Hurricane Harvey State Mitigation Competition

### Projected End Date:

01/31/2026

### Completed Activity Actual End Date:

### Responsible Organization:

Sour Lake

### Overall

#### Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

#### Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

#### Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

#### Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Funds Expended

Sour Lake

#### Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

### Oct 1 thru Dec 31, 2022 To Date

|  | Oct 1 thru Dec 31, 2022 | To Date         |
|--|-------------------------|-----------------|
| <b>Total Projected Budget from All Sources</b> | \$0.00                  | \$18,142,392.58 |
| B-18-DP-48-0002                                | \$0.00                  | \$9,071,196.29  |
| B-19-DT-48-0001                                | \$0.00                  | \$9,071,196.29  |
| <b>Total Budget</b>                            | \$0.00                  | \$18,142,392.58 |
| B-18-DP-48-0002                                | \$0.00                  | \$9,071,196.29  |
| B-19-DT-48-0001                                | \$0.00                  | \$9,071,196.29  |
| <b>Total Obligated</b>                         | \$0.00                  | \$9,071,196.29  |
| B-18-DP-48-0002                                | \$0.00                  | \$9,071,196.29  |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00          |
| <b>Total Funds Drawdown</b>                    | \$98,075.00             | \$363,305.00    |
| B-18-DP-48-0002                                | \$98,075.00             | \$363,305.00    |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00          |
| <b>Program Funds Drawdown</b>                  | \$98,075.00             | \$363,305.00    |
| B-18-DP-48-0002                                | \$98,075.00             | \$363,305.00    |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00          |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00          |
| B-18-DP-48-0002                                | \$0.00                  | \$0.00          |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00          |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00          |
| B-18-DP-48-0002                                | \$0.00                  | \$0.00          |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00          |
| <b>Total Funds Expended</b>                    | \$98,075.00             | \$363,305.00    |
| Sour Lake                                      | \$98,075.00             | \$363,305.00    |
| <b>Most Impacted and Distressed Expended</b>   | \$98,075.00             | \$363,305.00    |
| B-18-DP-48-0002                                | \$98,075.00             | \$363,305.00    |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00          |

### Activity Description:

City of Sour Lake shall replace existing water lines, construct a water well, an elevated water tank, standby generator, control building, Supervisory Control and Data Acquisition communication systems, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

### Location Description:

Construction shall take place at City of Sour Lake at Water Well Site, Elevated Storage Tank, Generator, Control Building, and Water Line Replacement Site 1-23.



**Activity Progress Narrative:**

During the reporting period, the City of Sour Lake had engineering design underway for its water facilities project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None



# Grantee Activity Number: HHC\_HMID\_LMI\_22-085-047-D300\_Freeport\_SF

## Activity Title: Sewer Facilities

### Activity Type:

MIT - Public Facilities and Improvements-Non Covered

### Project Number:

0005

### Projected Start Date:

12/07/2021

### Benefit Type:

Area ( Census )

### National Objective:

Low/Mod

### Activity Status:

Under Way

### Project Title:

Hurricane Harvey State Mitigation Competition

### Projected End Date:

01/31/2026

### Completed Activity Actual End Date:

### Responsible Organization:

Freeport

### Overall

#### Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

#### Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

#### Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

#### Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Funds Expended

Freeport

#### Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

### Oct 1 thru Dec 31, 2022 To Date

|  | Oct 1 thru Dec 31, 2022 | To Date         |
|--|-------------------------|-----------------|
| <b>Total Projected Budget from All Sources</b> | \$0.00                  | \$11,982,936.00 |
| B-18-DP-48-0002                                | \$0.00                  | \$5,991,468.00  |
| B-19-DT-48-0001                                | \$0.00                  | \$5,991,468.00  |
| <b>Total Budget</b>                            | \$0.00                  | \$11,982,936.00 |
| B-18-DP-48-0002                                | \$0.00                  | \$5,991,468.00  |
| B-19-DT-48-0001                                | \$0.00                  | \$5,991,468.00  |
| <b>Total Obligated</b>                         | \$0.00                  | \$5,991,468.00  |
| B-18-DP-48-0002                                | \$0.00                  | \$5,991,468.00  |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00          |
| <b>Total Funds Drawdown</b>                    | \$52,798.20             | \$52,798.20     |
| B-18-DP-48-0002                                | \$52,798.20             | \$52,798.20     |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00          |
| <b>Program Funds Drawdown</b>                  | \$52,798.20             | \$52,798.20     |
| B-18-DP-48-0002                                | \$52,798.20             | \$52,798.20     |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00          |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00          |
| B-18-DP-48-0002                                | \$0.00                  | \$0.00          |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00          |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00          |
| B-18-DP-48-0002                                | \$0.00                  | \$0.00          |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00          |
| <b>Total Funds Expended</b>                    | \$52,798.20             | \$52,798.20     |
| Freeport                                       | \$52,798.20             | \$52,798.20     |
| <b>Most Impacted and Distressed Expended</b>   | \$52,798.20             | \$52,798.20     |
| B-18-DP-48-0002                                | \$52,798.20             | \$52,798.20     |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00          |

### Activity Description:

The City of Freeport shall construct a Wastewater Treatment Plant and foundation that is engineered for the soil's condition and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

### Location Description:

Construction shall take place in the City of Freeport at Wastewater Treatment Plant.



**Activity Progress Narrative:**

During the reporting period, the City of Freeport had engineering design underway for its sewer facilities project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None



# Grantee Activity Number: HHC\_HMID\_LMI\_22-085-050-D303\_OysterCreek\_SF

## Activity Title: Sewer Facilities

### Activity Type:

MIT - Public Facilities and Improvements-Non Covered

### Project Number:

0005

### Projected Start Date:

01/04/2022

### Benefit Type:

Area ( Census )

### National Objective:

Low/Mod

### Activity Status:

Under Way

### Project Title:

Hurricane Harvey State Mitigation Competition

### Projected End Date:

01/31/2026

### Completed Activity Actual End Date:

### Responsible Organization:

OYSTER CREEK, CITY OF

### Overall

#### Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

#### Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

#### Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

#### Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Funds Expended

OYSTER CREEK, CITY OF

#### Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

### Oct 1 thru Dec 31, 2022 To Date

|  | Oct 1 thru Dec 31, 2022 | To Date         |
|--|-------------------------|-----------------|
| <b>Total Projected Budget from All Sources</b> | \$0.00                  | \$10,583,796.00 |
| B-18-DP-48-0002                                | \$0.00                  | \$5,291,898.00  |
| B-19-DT-48-0001                                | \$0.00                  | \$5,291,898.00  |
| <b>Total Budget</b>                            | \$0.00                  | \$10,583,796.00 |
| B-18-DP-48-0002                                | \$0.00                  | \$5,291,898.00  |
| B-19-DT-48-0001                                | \$0.00                  | \$5,291,898.00  |
| <b>Total Obligated</b>                         | \$0.00                  | \$5,291,898.00  |
| B-18-DP-48-0002                                | \$0.00                  | \$5,291,898.00  |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00          |
| <b>Total Funds Drawdown</b>                    | \$19,260.00             | \$338,865.60    |
| B-18-DP-48-0002                                | \$19,260.00             | \$338,865.60    |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00          |
| <b>Program Funds Drawdown</b>                  | \$19,260.00             | \$338,865.60    |
| B-18-DP-48-0002                                | \$19,260.00             | \$338,865.60    |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00          |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00          |
| B-18-DP-48-0002                                | \$0.00                  | \$0.00          |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00          |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00          |
| B-18-DP-48-0002                                | \$0.00                  | \$0.00          |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00          |
| <b>Total Funds Expended</b>                    | \$19,260.00             | \$338,865.60    |
| OYSTER CREEK, CITY OF                          | \$19,260.00             | \$338,865.60    |
| <b>Most Impacted and Distressed Expended</b>   | \$19,260.00             | \$338,865.60    |
| B-18-DP-48-0002                                | \$19,260.00             | \$338,865.60    |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00          |

### Activity Description:

City of Oyster Creek shall rehabilitate sanitary sewer lines, manholes, reconnect sanitary sewer services out from 95 percent of the city's sanitary sewer system and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

### Location Description:



Construction shall take place in the City of Oyster Creek at Baldwin Road, Tamanda Lane, Robinson Road, Anderson Loop (West), Anderson Loop (East), Lake Drive, Dutch Lake Court, Lake Drive #2, Allen Road, Meadow Lane, Oak Street, FM 523 (West Side), FM 523 #2, East FM 523, Landers Road, Hayes Road, Hayes Road #2, Oyster Creek Bend, Ayers Road, Hackberry Lane, Linda Lane, Oak Creek Drive, Duncan Drive/287, Birch Circle, Birch Circle #2, Palmetto, Shady Creek Lane, McDonald Road, Carlton Road, Miller Road, Cora Drive, FM 523 #3, Cactus Street, Elm Street, FM 523 #4, FM 523 East Easement, FM 523 West Easement, North Side SH 332, SH 332, and FM 523 #6 Unknown Activity.

**Activity Progress Narrative:**

During the reporting period, the City of Oyster Creek had engineering design underway for its sewer facilities project.

**Accomplishments Performance Measures**

|                               | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|-------------------------------|---------------------------|---|
|                               | <b>Total</b>              | <b>Total</b>                              |
| <b># of Total Labor Hours</b> | 0                         | 125/1                                     |

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Activity Supporting Documents:** None



# Grantee Activity Number: HHC\_HMID\_LMI\_22-085-053-D306\_JacintoCity\_SF

## Activity Title: Sewer Facilities

### Activity Type:

MIT - Public Facilities and Improvements-Non Covered

### Project Number:

0005

### Projected Start Date:

11/30/2021

### Benefit Type:

Area ( Census )

### National Objective:

Low/Mod

### Activity Status:

Under Way

### Project Title:

Hurricane Harvey State Mitigation Competition

### Projected End Date:

01/31/2026

### Completed Activity Actual End Date:

### Responsible Organization:

Jacinto City

### Overall

#### Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

#### Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

#### Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

#### Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Funds Expended

Jacinto City

#### Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

### Oct 1 thru Dec 31, 2022 To Date

|  | Oct 1 thru Dec 31, 2022 | To Date         |
|--|-------------------------|-----------------|
| <b>Total Projected Budget from All Sources</b> | \$0.00                  | \$10,639,434.00 |
| B-18-DP-48-0002                                | \$0.00                  | \$5,319,717.00  |
| B-19-DT-48-0001                                | \$0.00                  | \$5,319,717.00  |
| <b>Total Budget</b>                            | \$0.00                  | \$10,639,434.00 |
| B-18-DP-48-0002                                | \$0.00                  | \$5,319,717.00  |
| B-19-DT-48-0001                                | \$0.00                  | \$5,319,717.00  |
| <b>Total Obligated</b>                         | \$0.00                  | \$5,319,717.00  |
| B-18-DP-48-0002                                | \$0.00                  | \$5,319,717.00  |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00          |
| <b>Total Funds Drawdown</b>                    | \$7,744.52              | \$154,778.92    |
| B-18-DP-48-0002                                | \$7,744.52              | \$154,778.92    |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00          |
| <b>Program Funds Drawdown</b>                  | \$7,744.52              | \$154,778.92    |
| B-18-DP-48-0002                                | \$7,744.52              | \$154,778.92    |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00          |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00          |
| B-18-DP-48-0002                                | \$0.00                  | \$0.00          |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00          |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00          |
| B-18-DP-48-0002                                | \$0.00                  | \$0.00          |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00          |
| <b>Total Funds Expended</b>                    | \$7,744.52              | \$154,778.92    |
| Jacinto City                                   | \$7,744.52              | \$154,778.92    |
| <b>Most Impacted and Distressed Expended</b>   | \$7,744.52              | \$154,778.92    |
| B-18-DP-48-0002                                | \$7,744.52              | \$154,778.92    |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00          |

### Activity Description:

Jacinto City shall install a stormwater holding tank and replace/rehabilitate structures within the existing wastewater treatment plant. These activities will meet the low to moderate income national objective.

### Location Description:

Construction shall take place in Jacinto City at the Jacinto City Wastewater Treatment Plant.

### Activity Progress Narrative:



During the reporting period, the City of Jacinto City had engineering design underway for its flood and drainage project.

### **Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

### **Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

### **Activity Locations**

**No Activity Locations found.**

### **Other Funding Sources**

No Other Funding Sources Found

### **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None



# Grantee Activity Number: HHC\_HMID\_LMI\_22-085-061-D318\_Shepherd\_SF

## Activity Title: Sewer Facilities

### Activity Type:

MIT - Public Facilities and Improvements-Non Covered

### Project Number:

0005

### Projected Start Date:

11/29/2021

### Benefit Type:

Area ( Census )

### National Objective:

Low/Mod

### Activity Status:

Under Way

### Project Title:

Hurricane Harvey State Mitigation Competition

### Projected End Date:

01/31/2026

### Completed Activity Actual End Date:

### Responsible Organization:

Shepherd

### Overall

#### Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

#### Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

#### Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

#### Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Funds Expended

Shepherd

#### Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

### Oct 1 thru Dec 31, 2022 To Date

|             |                |
|-------------|----------------|
| \$0.00      | \$8,400,000.00 |
| \$0.00      | \$4,200,000.00 |
| \$0.00      | \$4,200,000.00 |
| \$0.00      | \$8,400,000.00 |
| \$0.00      | \$4,200,000.00 |
| \$0.00      | \$4,200,000.00 |
| \$0.00      | \$4,200,000.00 |
| \$0.00      | \$0.00         |
| \$37,950.00 | \$198,450.00   |
| \$37,950.00 | \$198,450.00   |
| \$0.00      | \$0.00         |
| \$37,950.00 | \$198,450.00   |
| \$0.00      | \$0.00         |
| \$0.00      | \$0.00         |
| \$0.00      | \$0.00         |
| \$0.00      | \$0.00         |
| \$0.00      | \$0.00         |
| \$0.00      | \$0.00         |
| \$37,950.00 | \$198,450.00   |
| \$37,950.00 | \$198,450.00   |
| \$0.00      | \$0.00         |

### Activity Description:

The City of Shepherd shall replace sewer lines and complete all associated appurtenances. This activity will meet the low to moderate income national objective.

### Location Description:

Construction shall take place in the City of Shepherd at Dirden Road Sewer Line, Main Street Sewer Line, Magnolia Avenue Sewer Line, Railroad Avenue Sewer Line, Main Street Crossing Sewer Line Bore, Main Street, North Side Sewer Line, Spring Street Sewer Line, Ross Avenue Sewer Line, Hill Avenue Sewer Line, Ross Avenue



Sewer Line, 3 rd Street Sewer Line, 2 nd Street Sewer Line, Railroad Avenue #2 Sewer Line, X-country Sewer Line, Page Avenue Sewer Line, East Side North Byrd Street Sewer Line, Elys Street Sewer Line, Pine Street Sewer Line, Church Street Sewer Line, Amos Cherry Street, McKellar Street Sewer Line, Mimosa Street Sewer Line, South Side of Church Street Sewer Line, Smith Sewer Line, Main Street (East) Sewer Line, Bell Street Sewer Line, Bell Street/Main Street Alley Sewer Line, Mary Street Sewer Line, Liberty Street Sewer Line, West Side Byrd Avenue Sewer Line, North Side Main Street Sewer Line, South Side Main Street Sewer Line, Ford Street Sewer Line, East Side South Byrd Avenue Sewer Line, Dogwood Street Sewer Line, Red Bud Lane Sewer Line, Martin Drive Sewer Line, Lilley Road Sewer Line, South Byrd Avenue Sewer Line, Halleluiah Street Sewer Line, Galilee Street Sewer Line, Starlight Street Sewer Line, Lift Station, and Manhole 1-18.

**Activity Progress Narrative:**

During the reporting period, the City of Shepherd had Engineering and Environmental underway and are about 33% complete with final plans.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:**

None



# Grantee Activity Number: HHC\_HMID\_LMI\_22-085-064-D321\_Hitchcock\_SF

## Activity Title: Sewer Facilities

### Activity Type:

MIT - Public Facilities and Improvements-Non Covered

### Project Number:

0005

### Projected Start Date:

12/07/2021

### Benefit Type:

Area ( Census )

### National Objective:

Low/Mod

### Activity Status:

Under Way

### Project Title:

Hurricane Harvey State Mitigation Competition

### Projected End Date:

01/31/2026

### Completed Activity Actual End Date:

### Responsible Organization:

Hitchcock

### Overall

#### Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

#### Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

#### Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

#### Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Funds Expended

Hitchcock

#### Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

### Oct 1 thru Dec 31, 2022 To Date

|  | Oct 1 thru Dec 31, 2022 | To Date        |
|--|-------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | \$0.00                  | \$7,197,230.00 |
| B-18-DP-48-0002                                | \$0.00                  | \$3,598,615.00 |
| B-19-DT-48-0001                                | \$0.00                  | \$3,598,615.00 |
| <b>Total Budget</b>                            | \$0.00                  | \$7,197,230.00 |
| B-18-DP-48-0002                                | \$0.00                  | \$3,598,615.00 |
| B-19-DT-48-0001                                | \$0.00                  | \$3,598,615.00 |
| <b>Total Obligated</b>                         | \$0.00                  | \$3,598,615.00 |
| B-18-DP-48-0002                                | \$0.00                  | \$3,598,615.00 |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00         |
| <b>Total Funds Drawdown</b>                    | \$37,982.03             | \$223,887.83   |
| B-18-DP-48-0002                                | \$37,982.03             | \$223,887.83   |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00         |
| <b>Program Funds Drawdown</b>                  | \$37,982.03             | \$223,887.83   |
| B-18-DP-48-0002                                | \$37,982.03             | \$223,887.83   |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00         |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00         |
| B-18-DP-48-0002                                | \$0.00                  | \$0.00         |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00         |
| B-18-DP-48-0002                                | \$0.00                  | \$0.00         |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00         |
| <b>Total Funds Expended</b>                    | \$37,982.03             | \$223,887.83   |
| Hitchcock                                      | \$37,982.03             | \$223,887.83   |
| <b>Most Impacted and Distressed Expended</b>   | \$37,982.03             | \$223,887.83   |
| B-18-DP-48-0002                                | \$37,982.03             | \$223,887.83   |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00         |

### Activity Description:

The City of Hitchcock shall install a SCADA monitoring system, automate operations between the final and stormwater clarifiers system, rehabilitate two main lines and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

### Location Description:



Construction shall take place in the City of Hitchcock at City Wastewater Treatment Plant, Jackson Road Sewer Line Improvements, Delesandri Drive Sewer Line Improvements, Section A-I, Section N #1, and Section N #2.

**Activity Progress Narrative:**

During the reporting period, the City of Hitchcock had engineering design underway for its sewer facilities project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None



# Grantee Activity Number: HHC\_HMID\_LMI\_22-085-072-D331\_Anahuac\_WF

## Activity Title: Water Facilities

### Activity Type:

MIT - Public Facilities and Improvements-Non Covered

### Project Number:

0005

### Projected Start Date:

11/29/2021

### Benefit Type:

Area ( Census )

### National Objective:

Low/Mod

### Activity Status:

Under Way

### Project Title:

Hurricane Harvey State Mitigation Competition

### Projected End Date:

01/31/2026

### Completed Activity Actual End Date:

### Responsible Organization:

Anahuac

### Overall

#### Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

#### Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

#### Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

#### Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Funds Expended

Anahuac

#### Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

### Oct 1 thru Dec 31, 2022 To Date

|  | Oct 1 thru Dec 31, 2022 | To Date        |
|--|-------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | \$0.00                  | \$7,096,182.18 |
| B-18-DP-48-0002                                | \$0.00                  | \$3,548,091.09 |
| B-19-DT-48-0001                                | \$0.00                  | \$3,548,091.09 |
| <b>Total Budget</b>                            | \$0.00                  | \$7,096,182.18 |
| B-18-DP-48-0002                                | \$0.00                  | \$3,548,091.09 |
| B-19-DT-48-0001                                | \$0.00                  | \$3,548,091.09 |
| <b>Total Obligated</b>                         | \$0.00                  | \$3,548,091.09 |
| B-18-DP-48-0002                                | \$0.00                  | \$3,548,091.09 |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00         |
| <b>Total Funds Drawdown</b>                    | \$109,307.10            | \$297,185.20   |
| B-18-DP-48-0002                                | \$109,307.10            | \$297,185.20   |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00         |
| <b>Program Funds Drawdown</b>                  | \$109,307.10            | \$297,185.20   |
| B-18-DP-48-0002                                | \$109,307.10            | \$297,185.20   |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00         |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00         |
| B-18-DP-48-0002                                | \$0.00                  | \$0.00         |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00         |
| B-18-DP-48-0002                                | \$0.00                  | \$0.00         |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00         |
| <b>Total Funds Expended</b>                    | \$109,307.10            | \$297,185.20   |
| Anahuac  | \$109,307.10            | \$297,185.20   |
| <b>Most Impacted and Distressed Expended</b>   | \$109,307.10            | \$297,185.20   |
| B-18-DP-48-0002                                | \$109,307.10            | \$297,185.20   |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00         |

### Activity Description:

The City of Anahuac shall replace water main from the lift station located at the water treatment plant to the manhole near Texas Street lift station, construct a new Chemicals Building, rehabilitate clarifier piping, construct a cover over the high service pump station, rehabilitate plant piping, replace the water transfer pumps, rehabilitate the sludge pump station, and complete all associated appurtenances. This activity will meet the low to moderate income national objective.

**Location Description:**

Construction shall take place in the City of Anahuac at Water Main Replacement and New Control Building.

**Activity Progress Narrative:**

During the reporting period, the City of Anahuac had preliminary engineering design underway for its water facilities project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None



# Grantee Activity Number: HHC\_HMID\_LMI\_22-085-074-D333\_Daisetta

## Activity Title: Sewer Facilities & Flood and Drainage

**Activity Type:**

MIT - Public Facilities and Improvements-Non Covered

**Project Number:**

0005

**Projected Start Date:**

12/22/2021

**Benefit Type:**

Area ( Census )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Hurricane Harvey State Mitigation Competition

**Projected End Date:**

01/31/2026

**Completed Activity Actual End Date:**

**Responsible Organization:**

Daisetta

| Overall  | Oct 1 thru Dec 31, 2022 | To Date        |
|--|-------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | \$0.00                  | \$6,732,284.00 |
| B-18-DP-48-0002                                | \$0.00                  | \$3,366,142.00 |
| B-19-DT-48-0001                                | \$0.00                  | \$3,366,142.00 |
| <b>Total Budget</b>                            | \$0.00                  | \$6,732,284.00 |
| B-18-DP-48-0002                                | \$0.00                  | \$3,366,142.00 |
| B-19-DT-48-0001                                | \$0.00                  | \$3,366,142.00 |
| <b>Total Obligated</b>                         | \$0.00                  | \$3,366,142.00 |
| B-18-DP-48-0002                                | \$0.00                  | \$3,366,142.00 |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00         |
| <b>Total Funds Drawdown</b>                    | \$35,136.73             | \$323,352.47   |
| B-18-DP-48-0002                                | \$35,136.73             | \$323,352.47   |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00         |
| <b>Program Funds Drawdown</b>                  | \$35,136.73             | \$323,352.47   |
| B-18-DP-48-0002                                | \$35,136.73             | \$323,352.47   |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00         |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00         |
| B-18-DP-48-0002                                | \$0.00                  | \$0.00         |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00         |
| B-18-DP-48-0002                                | \$0.00                  | \$0.00         |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00         |
| <b>Total Funds Expended</b>                    | \$35,136.73             | \$323,352.47   |
| Daisetta                                       | \$35,136.73             | \$323,352.47   |
| <b>Most Impacted and Distressed Expended</b>   | \$35,136.73             | \$323,352.47   |
| B-18-DP-48-0002                                | \$35,136.73             | \$323,352.47   |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00         |

**Activity Description:**

Sewer Facilities

The City of Daisetta shall replace existing sewer lines, raise and replace existing manholes and complete all associated appurtenances.

Flood and Drainage

The City of Daisetta shall replace culverts, regrade, and replace roadside ditches with associated pavement repair, and complete all associated appurtenances.

These activities will meet the low to moderate income national objective.

**Location Description:**



Construction shall take place in the City of Daisetta. Sewer facility improvements will take place at Sewer Line Replacement. Flood and Drainage improvements will take place at Ditch Concrete Lining, Ditch Regrading Site 1-9, and Culvert Replacement Site 10-17.

**Activity Progress Narrative:**

During the reporting period, the City of Daisetta completed environmental review for its sewer facilities project.

**Accomplishments Performance Measures**

|                               | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|-------------------------------|---------------------------|---|
|                               | <b>Total</b>              | <b>Total</b>                              |
| <b># of Total Labor Hours</b> | 0                         | 125/1                                     |

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None



# Grantee Activity Number: HHC\_SMID\_LMI\_22-085-006-D234\_Kenedy\_WF

## Activity Title: Water Facilities

### Activity Type:

MIT - Public Facilities and Improvements-Non Covered

### Project Number:

0005

### Projected Start Date:

10/25/2021

### Benefit Type:

Area ( Census )

### National Objective:

Low/Mod

### Activity Status:

Under Way

### Project Title:

Hurricane Harvey State Mitigation Competition

### Projected End Date:

01/31/2026

### Completed Activity Actual End Date:

### Responsible Organization:

KENEDY, CITY OF

### Overall

#### Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

#### Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

#### Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

#### Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Funds Expended

KENEDY, CITY OF

#### Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

### Oct 1 thru Dec 31, 2022 To Date

|              |                 |
|--------------|-----------------|
| \$0.00       | \$86,081,758.00 |
| \$0.00       | \$43,040,879.00 |
| \$0.00       | \$43,040,879.00 |
| \$0.00       | \$86,081,758.00 |
| \$0.00       | \$43,040,879.00 |
| \$0.00       | \$43,040,879.00 |
| \$0.00       | \$43,040,879.00 |
| \$0.00       | \$0.00          |
| \$121,544.25 | \$2,464,734.75  |
| \$121,544.25 | \$2,464,734.75  |
| \$0.00       | \$0.00          |
| \$121,544.25 | \$2,464,734.75  |
| \$0.00       | \$0.00          |
| \$0.00       | \$0.00          |
| \$0.00       | \$0.00          |
| \$0.00       | \$0.00          |
| \$0.00       | \$0.00          |
| \$0.00       | \$0.00          |
| \$0.00       | \$0.00          |
| \$121,544.25 | \$2,464,734.75  |
| \$121,544.25 | \$4,807,925.25  |
| \$0.00       | \$0.00          |
| \$0.00       | \$0.00          |
| \$0.00       | \$0.00          |

### Activity Description:

City of Kenedy shall construct a water transmission line, replace an elevated water storage tank, install generators, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

### Location Description:

Construction shall take place in the City of Kenedy at Kenedy Water Transmission Line, Kenedy Water Treatment Plant Site 1, Kenedy Water Treatment Plant Site 2, and Kenedy Water Treatment Plant Site 3.



### Activity Progress Narrative:

During the reporting period, the City of Kenedy had environmental review underway for its water facilities project.

### Accomplishments Performance Measures

|                        | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
|                        | Total              | Total                              |
| # of Total Labor Hours | 0                  | 250/1                              |

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None



# Grantee Activity Number: HHC\_SMID\_LMI\_22-085-007-D235\_AustinCounty\_F&D

## Activity Title: Flood and Drainage

### Activity Type:

MIT - Public Facilities and Improvements-Non Covered

### Project Number:

0005

### Projected Start Date:

10/28/2021

### Benefit Type:

Area ( Census )

### National Objective:

Low/Mod

### Activity Status:

Under Way

### Project Title:

Hurricane Harvey State Mitigation Competition

### Projected End Date:

01/31/2026

### Completed Activity Actual End Date:

### Responsible Organization:

Austin County

### Overall

#### Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

#### Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

#### Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

#### Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Funds Expended

Austin County

#### Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

### Oct 1 thru Dec 31, 2022 To Date

|  | Oct 1 thru Dec 31, 2022 | To Date         |
|--|-------------------------|-----------------|
| <b>Total Projected Budget from All Sources</b> | \$0.00                  | \$73,874,587.80 |
| B-18-DP-48-0002                                | \$0.00                  | \$36,937,293.90 |
| B-19-DT-48-0001                                | \$0.00                  | \$36,937,293.90 |
| <b>Total Budget</b>                            | \$0.00                  | \$73,874,587.80 |
| B-18-DP-48-0002                                | \$0.00                  | \$36,937,293.90 |
| B-19-DT-48-0001                                | \$0.00                  | \$36,937,293.90 |
| <b>Total Obligated</b>                         | \$0.00                  | \$36,937,293.90 |
| B-18-DP-48-0002                                | \$0.00                  | \$36,937,293.90 |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00          |
| <b>Total Funds Drawdown</b>                    | \$22,330.04             | \$1,659,114.18  |
| B-18-DP-48-0002                                | \$22,330.04             | \$1,659,114.18  |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00          |
| <b>Program Funds Drawdown</b>                  | \$22,330.04             | \$1,659,114.18  |
| B-18-DP-48-0002                                | \$22,330.04             | \$1,659,114.18  |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00          |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00          |
| B-18-DP-48-0002                                | \$0.00                  | \$0.00          |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00          |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00          |
| B-18-DP-48-0002                                | \$0.00                  | \$0.00          |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00          |
| <b>Total Funds Expended</b>                    | \$22,330.04             | \$1,659,114.18  |
| Austin County                                  | \$22,330.04             | \$3,075,035.93  |
| <b>Most Impacted and Distressed Expended</b>   | \$0.00                  | \$0.00          |
| B-18-DP-48-0002                                | \$0.00                  | \$0.00          |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00          |

### Activity Description:

Austin County shall perform channel improvements and diversions, create detention ponds, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

### Location Description:

Construction shall take place in Austin County at Detention Pond, Allens Creek Flood Control and Drainage Improvements 1.1-1.11, Allens Creek Flood Control and Drainage Improvements 2.1-2.2, Allens Creek Flood Control and Drainage Improvements 3.1-3.5, Allens Creek Flood Control and Drainage Improvements Diversion Channel #1 Alternative D-1, Allens Creek Flood Control and Drainage Improvements Diversion Channel #2



Alternative D-2, Allens Creek Flood Control and Drainage Improvements Diversion Channel #3 Alternative D-3, Wallis Flood Control and Drainage Improvements W-1, Wallis Flood Control and Drainage Improvements W-2, Wallis Flood Control and Drainage Improvements W-3, Wallis Flood Control and Drainage Improvements W-4, Wallis Flood Control and Drainage Improvements W-5, Wallis Flood Control and Drainage Improvements W-6, Wallis Flood Control and Drainage Improvements W-7, Wallis Flood Control and Drainage Improvements W-8, Wallis Flood Control and Drainage Improvements W-9, and Wallis Flood Control and Drainage Improvements W-10.

**Activity Progress Narrative:**

During the reporting period, Austin County had engineering design underway for its flood and drainage project.

**Accomplishments Performance Measures**

|                               | This Report Period<br>Total | Cumulative Actual Total / Expected<br>Total |
|-------------------------------|-----------------------------|---|
| <b># of Total Labor Hours</b> | 0                           | 250/1                                       |

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Activity Supporting Documents:** None



# Grantee Activity Number: HHC\_SMID\_LMI\_22-085-008-D236\_Seguin

## Activity Title: Flood and Drainage and Street Improvements

**Activity Type:**  
MIT - Public Facilities and Improvements-Non Covered

**Project Number:**  
0005

**Projected Start Date:**  
11/19/2021

**Benefit Type:**  
Area ( Census )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Hurricane Harvey State Mitigation Competition

**Projected End Date:**  
01/31/2026

**Completed Activity Actual End Date:**

**Responsible Organization:**  
SEGUIN, CITY OF

| Overall  | Oct 1 thru Dec 31, 2022 | To Date         |
|--|-------------------------|-----------------|
| <b>Total Projected Budget from All Sources</b> | \$0.00                  | \$75,723,771.00 |
| B-18-DP-48-0002                                | \$0.00                  | \$37,861,885.50 |
| B-19-DT-48-0001                                | \$0.00                  | \$37,861,885.50 |
| <b>Total Budget</b>                            | \$0.00                  | \$75,723,771.00 |
| B-18-DP-48-0002                                | \$0.00                  | \$37,861,885.50 |
| B-19-DT-48-0001                                | \$0.00                  | \$37,861,885.50 |
| <b>Total Obligated</b>                         | \$0.00                  | \$37,861,885.50 |
| B-18-DP-48-0002                                | \$0.00                  | \$37,861,885.50 |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00          |
| <b>Total Funds Drawdown</b>                    | \$827,907.52            | \$2,529,006.72  |
| B-18-DP-48-0002                                | \$827,907.52            | \$2,529,006.72  |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00          |
| <b>Program Funds Drawdown</b>                  | \$827,907.52            | \$2,529,006.72  |
| B-18-DP-48-0002                                | \$827,907.52            | \$2,529,006.72  |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00          |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00          |
| B-18-DP-48-0002                                | \$0.00                  | \$0.00          |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00          |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00          |
| B-18-DP-48-0002                                | \$0.00                  | \$0.00          |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00          |
| <b>Total Funds Expended</b>                    | \$827,907.52            | \$2,529,006.72  |
| SEGUIN, CITY OF                                | \$827,907.52            | \$2,529,006.72  |
| <b>Most Impacted and Distressed Expended</b>   | \$0.00                  | \$0.00          |
| B-18-DP-48-0002                                | \$0.00                  | \$0.00          |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00          |

### Activity Description:

**Flood and Drainage**  
The City of Seguin shall increase/install detention basins, replace low-water crossings with all-water crossings and bridges, installing an underground storm water conveyance system and storm drainage network.

**Street Improvements**  
The City of Seguin shall replace undersize culvert structures with bridge decks and new road access and complete all associated appurtenances.  
These activities will meet the low to moderate income national objective.



### Location Description:

Construction shall take place at the City of Seguin. Flood and Drainage will be taken place at Walnut Branch Expansion Pond Huber Property Site 1, Walnut Branch Concrete Channel Site 1, Walnut Branch Concrete Channel Site 2, Walnut Branch Drop Inlet Site 3 - Run 1, Walnut Branch Drop Inlet Site 3 - Run 2, North Guadalupe Drainage Southern Pacific property, North Guadalupe Storm Drainage System Run 1, North Guadalupe Storm Drainage System Run 2, North Guadalupe Storm Drainage System Run 3, North Guadalupe Storm Drainage System Run 4, North Heideke Channel Site 1 – Run 1, North Heideke Site 1 – Bridge System, North Heideke Storm Drain Site 2 -Run 1, North Heideke Street Drainage Site 2 - Run 2, North Heideke Street Storm Drainage Site 3 - Run 1, North Heideke Storm Drainage Site 3 - Run 2, North Heideke Drainage Expansion, and Mays Creek Drainage. Street Improvements will be taken place at Walnut Branch Bridge Site 4 and 5, Mays Creek Bridge Deck Site 1, Mays Creek Street Pavement Site 2, and Mays Creek Street Improvement Site 3.

### Activity Progress Narrative:

During the reporting period, the City of Seguin had environmental review underway for its flood and drainage project.

### Accomplishments Performance Measures

|                        | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
|                        | Total              | Total                              |
| # of Total Labor Hours | 0                  | 280/1                              |

### Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

### Activity Locations

**No Activity Locations found.**

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None

# Grantee Activity Number: HHC\_SMID\_LMI\_22-085-020-D256\_Smithville\_F&D

## Activity Title: Flood and Drainage

### Activity Type:

MIT - Public Facilities and Improvements-Non Covered

### Project Number:

0005

### Projected Start Date:

11/29/2021

### Benefit Type:

Area ( Census )

### National Objective:

Low/Mod

### Activity Status:

Under Way

### Project Title:

Hurricane Harvey State Mitigation Competition

### Projected End Date:

02/28/2026

### Completed Activity Actual End Date:

### Responsible Organization:

SMITHVILLE, CITY OF

### Overall

#### Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

#### Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

#### Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

#### Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Funds Expended

SMITHVILLE, CITY OF

#### Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

### Oct 1 thru Dec 31, 2022 To Date

|  | Oct 1 thru Dec 31, 2022 | To Date         |
|--|-------------------------|-----------------|
| <b>Total Projected Budget from All Sources</b> | \$0.00                  | \$25,932,082.00 |
| B-18-DP-48-0002                                | \$0.00                  | \$12,966,041.00 |
| B-19-DT-48-0001                                | \$0.00                  | \$12,966,041.00 |
| <b>Total Budget</b>                            | \$0.00                  | \$25,932,082.00 |
| B-18-DP-48-0002                                | \$0.00                  | \$12,966,041.00 |
| B-19-DT-48-0001                                | \$0.00                  | \$12,966,041.00 |
| <b>Total Obligated</b>                         | \$0.00                  | \$12,966,041.00 |
| B-18-DP-48-0002                                | \$0.00                  | \$12,966,041.00 |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00          |
| <b>Total Funds Drawdown</b>                    | \$19,865.25             | \$495,056.15    |
| B-18-DP-48-0002                                | \$19,865.25             | \$495,056.15    |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00          |
| <b>Program Funds Drawdown</b>                  | \$19,865.25             | \$495,056.15    |
| B-18-DP-48-0002                                | \$19,865.25             | \$495,056.15    |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00          |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00          |
| B-18-DP-48-0002                                | \$0.00                  | \$0.00          |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00          |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00          |
| B-18-DP-48-0002                                | \$0.00                  | \$0.00          |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00          |
| <b>Total Funds Expended</b>                    | \$19,865.25             | \$495,056.15    |
| SMITHVILLE, CITY OF                            | \$19,865.25             | \$838,367.45    |
| <b>Most Impacted and Distressed Expended</b>   | \$0.00                  | \$0.00          |
| B-18-DP-48-0002                                | \$0.00                  | \$0.00          |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00          |

### Activity Description:

The City of Smithville shall construct two regional detention ponds, install new storm sewer systems to connect to the regional ponds, and upgrade/extend the City's existing storm sewer with associated pavement repair, and complete all associated appurtenances. This activity will meet the low to moderate income national objective.

### Location Description:



Construction shall take place in the City of Smithville at Northeast/Northwest 2 nd Street Drainage Improvements: #1-7, Southeast Regional Detention Pond, Southeast Regional Pond's Drainage Improvements: #1-5, 4 th6 th Street Drainage Improvements: #1-2, 4 th6 th Street Drainage Improvements Byrne Street, Loop 230 Regional Detention Pond, and Loop 230 Pond's Drainage Improvements #1-3.

**Activity Progress Narrative:**

During the reporting period, the City of Smithville had engineering design underway.

**Accomplishments Performance Measures**

|                               | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|-------------------------------|---------------------------|---|
|                               | <b>Total</b>              | <b>Total</b>                              |
| <b># of Total Labor Hours</b> | 0                         | 250/1                                     |

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None



# Grantee Activity Number: HHC\_SMID\_LMI\_22-085-023-D264\_Cameron

## Activity Title: Flood and Drainage, Water Facilities, & Sewer Facilities

**Activity Type:**  
MIT - Public Facilities and Improvements-Non Covered

**Project Number:**  
0005

**Projected Start Date:**  
12/22/2021

**Benefit Type:**  
Area ( Census )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Hurricane Harvey State Mitigation Competition

**Projected End Date:**  
03/31/2026

**Completed Activity Actual End Date:**

**Responsible Organization:**  
CAMERON, CITY OF

| Overall  | Oct 1 thru Dec 31, 2022 | To Date         |
|--|-------------------------|-----------------|
| <b>Total Projected Budget from All Sources</b> | \$0.00                  | \$28,250,938.00 |
| B-18-DP-48-0002                                | \$0.00                  | \$14,125,469.00 |
| B-19-DT-48-0001                                | \$0.00                  | \$14,125,469.00 |
| <b>Total Budget</b>                            | \$0.00                  | \$28,250,938.00 |
| B-18-DP-48-0002                                | \$0.00                  | \$14,125,469.00 |
| B-19-DT-48-0001                                | \$0.00                  | \$14,125,469.00 |
| <b>Total Obligated</b>                         | \$0.00                  | \$14,125,469.00 |
| B-18-DP-48-0002                                | \$0.00                  | \$14,125,469.00 |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00          |
| <b>Total Funds Drawdown</b>                    | \$154,993.50            | \$373,493.36    |
| B-18-DP-48-0002                                | \$154,993.50            | \$373,493.36    |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00          |
| <b>Program Funds Drawdown</b>                  | \$154,993.50            | \$373,493.36    |
| B-18-DP-48-0002                                | \$154,993.50            | \$373,493.36    |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00          |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00          |
| B-18-DP-48-0002                                | \$0.00                  | \$0.00          |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00          |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00          |
| B-18-DP-48-0002                                | \$0.00                  | \$0.00          |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00          |
| <b>Total Funds Expended</b>                    | \$154,993.50            | \$373,493.36    |
| CAMERON, CITY OF                               | \$154,993.50            | \$373,493.36    |
| <b>Most Impacted and Distressed Expended</b>   | \$0.00                  | \$0.00          |
| B-18-DP-48-0002                                | \$0.00                  | \$0.00          |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00          |

### Activity Description:

Flood and Drainage  
The City of Cameron shall install a low head impoundment and complete all associated appurtenances.

Water Facilities  
The City of Cameron shall replace the pump station resulting in the construction of a raw water supply line, access road, concrete bridge, elevated electrical building, Supervisory Control and Data Acquisition system and generator and complete all associated appurtenances.

Sewer Facilities  
The City of Cameron shall relocate an effluent discharge line and complete associated appurtenances.

These activities will meet the low to moderate income national objective.



**Location Description:**

Construction shall take place in the City of Cameron. Flood and Drainage improvements will take place at Low Head Impoundment. Water facilities improvements will take place at Pump Station, Raw Water Supply Line, and Access Road. Sewer facilities improvements will take place at Wastewater Treatment Plant and Effluent Discharge Line.

**Activity Progress Narrative:**

During the reporting period, the City continued working toward final engineering design completion.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None



**Grantee Activity Number: HHC\_SMID\_LMI\_22-085-024-D265\_CaldwellCounty\_PF**  
**Activity Title: Public Facilities**

**Activity Type:**

MIT - Public Facilities and Improvements-Non Covered

**Project Number:**

0005

**Projected Start Date:**

10/28/2021

**Benefit Type:**

Area ( Census )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Hurricane Harvey State Mitigation Competition

**Projected End Date:**

01/31/2026

**Completed Activity Actual End Date:**

**Responsible Organization:**

Caldwell, County of

**Overall**

**Total Projected Budget from All Sources**

B-18-DP-48-0002

B-19-DT-48-0001

**Total Budget**

B-18-DP-48-0002

B-19-DT-48-0001

**Total Obligated**

B-18-DP-48-0002

B-19-DT-48-0001

**Total Funds Drawdown**

B-18-DP-48-0002

B-19-DT-48-0001

**Program Funds Drawdown**

B-18-DP-48-0002

B-19-DT-48-0001

**Program Income Drawdown**

B-18-DP-48-0002

B-19-DT-48-0001

**Program Income Received**

B-18-DP-48-0002

B-19-DT-48-0001

**Total Funds Expended**

Caldwell, County of

**Most Impacted and Distressed Expended**

B-18-DP-48-0002

B-19-DT-48-0001

**Oct 1 thru Dec 31, 2022 To Date**

|  | Oct 1 thru Dec 31, 2022 | To Date         |
|--|-------------------------|-----------------|
| <b>Total Projected Budget from All Sources</b> | \$0.00                  | \$35,237,528.00 |
| B-18-DP-48-0002                                | \$0.00                  | \$17,618,764.00 |
| B-19-DT-48-0001                                | \$0.00                  | \$17,618,764.00 |
| <b>Total Budget</b>                            | \$0.00                  | \$35,237,528.00 |
| B-18-DP-48-0002                                | \$0.00                  | \$17,618,764.00 |
| B-19-DT-48-0001                                | \$0.00                  | \$17,618,764.00 |
| <b>Total Obligated</b>                         | \$0.00                  | \$17,618,764.00 |
| B-18-DP-48-0002                                | \$0.00                  | \$17,618,764.00 |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00          |
| <b>Total Funds Drawdown</b>                    | \$475,823.71            | \$1,673,218.83  |
| B-18-DP-48-0002                                | \$475,823.71            | \$1,673,218.83  |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00          |
| <b>Program Funds Drawdown</b>                  | \$475,823.71            | \$1,673,218.83  |
| B-18-DP-48-0002                                | \$475,823.71            | \$1,673,218.83  |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00          |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00          |
| B-18-DP-48-0002                                | \$0.00                  | \$0.00          |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00          |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00          |
| B-18-DP-48-0002                                | \$0.00                  | \$0.00          |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00          |
| <b>Total Funds Expended</b>                    | \$475,823.71            | \$1,673,218.83  |
| Caldwell, County of                            | \$475,823.71            | \$2,731,240.10  |
| <b>Most Impacted and Distressed Expended</b>   | \$0.00                  | \$0.00          |
| B-18-DP-48-0002                                | \$0.00                  | \$0.00          |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00          |

**Activity Description:**

Caldwell County shall construct a new emergency shelter and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

**Location Description:**

Construction shall take place at Caldwell County at Caldwell County Emergency Shelter.



### Activity Progress Narrative:

During the reporting period, Caldwell County completed environmental review, received AUGF, and continued work on final engineering designs.

### Accomplishments Performance Measures

|                        | This Report Period<br>Total | Cumulative Actual Total / Expected<br>Total |
|------------------------|-----------------------------|---|
| # of Total Labor Hours | 0                           | 130/1                                       |

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None



# Grantee Activity Number: HHC\_SMID\_LMI\_22-085-025-D266\_SabineCounty\_F&D

## Activity Title: Flood and Drainage

### Activity Type:

MIT - Public Facilities and Improvements-Non Covered

### Project Number:

0005

### Projected Start Date:

01/12/2022

### Benefit Type:

Area ( Census )

### National Objective:

Low/Mod

### Activity Status:

Under Way

### Project Title:

Hurricane Harvey State Mitigation Competition

### Projected End Date:

01/31/2026

### Completed Activity Actual End Date:

### Responsible Organization:

Sabine County

### Overall

#### Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

#### Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

#### Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

#### Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Funds Expended

Sabine County

#### Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

### Oct 1 thru Dec 31, 2022 To Date

|              |                 |
|--------------|-----------------|
| \$0.00       | \$22,361,765.24 |
| \$0.00       | \$11,180,882.62 |
| \$0.00       | \$11,180,882.62 |
| \$0.00       | \$22,361,765.24 |
| \$0.00       | \$11,180,882.62 |
| \$0.00       | \$11,180,882.62 |
| \$0.00       | \$11,180,882.62 |
| \$0.00       | \$0.00          |
| \$187,055.54 | \$487,540.54    |
| \$187,055.54 | \$487,540.54    |
| \$0.00       | \$0.00          |
| \$187,055.54 | \$487,540.54    |
| \$187,055.54 | \$487,540.54    |
| \$0.00       | \$0.00          |
| \$0.00       | \$0.00          |
| \$0.00       | \$0.00          |
| \$0.00       | \$0.00          |
| \$0.00       | \$0.00          |
| \$0.00       | \$0.00          |
| \$0.00       | \$0.00          |
| \$0.00       | \$0.00          |
| \$0.00       | \$0.00          |
| \$187,055.54 | \$487,540.54    |
| \$187,055.54 | \$487,540.54    |
| \$0.00       | \$0.00          |
| \$0.00       | \$0.00          |
| \$0.00       | \$0.00          |

### Activity Description:

Sabine County shall replace bridges, culverts, reconstruct and elevate driving surfaces, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

### Location Description:

Construction shall take place in Springhill Road Bridge, Dorsey Road Culvert, Blossom Lane Culvert, Cole Drive Culvert, Old Milam Street Culvert, CCC Road #1 Culvert, CCC Road #2 Culvert, Willard James Drive Piping,



Drawhorn Road Culvert, Little Flock Road Culvert, Houssen Hollow Culvert, Centerview Road Bridge, Bear Creek Road Bridge, M. Williams Drive Culvert, Davidson Road Culvert, Lick Skillet Road Culvert, Caesar Smith Drive/Caesar Smith Road Culvert, Boyd Road Culvert, and Henson Road Culvert.

**Activity Progress Narrative:**

During the reporting period, Sabine County had preliminary engineering design underway for its flood and drainage project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None



# Grantee Activity Number: HHC\_SMID\_LMI\_22-085-026-D267\_Hallettsville\_F&D

## Activity Title: Flood and Drainage

### Activity Type:

MIT - Public Facilities and Improvements-Non Covered

### Project Number:

0005

### Projected Start Date:

11/01/2021

### Benefit Type:

Area ( Census )

### National Objective:

Low/Mod

### Activity Status:

Under Way

### Project Title:

Hurricane Harvey State Mitigation Competition

### Projected End Date:

01/31/2026

### Completed Activity Actual End Date:

### Responsible Organization:

HALLETTSVILLE, CITY OF

### Overall

#### Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

#### Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

#### Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

#### Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Funds Expended

HALLETTSVILLE, CITY OF

#### Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

### Oct 1 thru Dec 31, 2022 To Date

|  | Oct 1 thru Dec 31, 2022 | To Date         |
|--|-------------------------|-----------------|
| <b>Total Projected Budget from All Sources</b> | \$0.00                  | \$19,764,883.70 |
| B-18-DP-48-0002                                | \$0.00                  | \$9,882,441.85  |
| B-19-DT-48-0001                                | \$0.00                  | \$9,882,441.85  |
| <b>Total Budget</b>                            | \$0.00                  | \$19,764,883.70 |
| B-18-DP-48-0002                                | \$0.00                  | \$9,882,441.85  |
| B-19-DT-48-0001                                | \$0.00                  | \$9,882,441.85  |
| <b>Total Obligated</b>                         | \$0.00                  | \$9,882,441.85  |
| B-18-DP-48-0002                                | \$0.00                  | \$9,882,441.85  |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00          |
| <b>Total Funds Drawdown</b>                    | \$289,341.00            | \$654,447.05    |
| B-18-DP-48-0002                                | \$289,341.00            | \$654,447.05    |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00          |
| <b>Program Funds Drawdown</b>                  | \$289,341.00            | \$654,447.05    |
| B-18-DP-48-0002                                | \$289,341.00            | \$654,447.05    |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00          |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00          |
| B-18-DP-48-0002                                | \$0.00                  | \$0.00          |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00          |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00          |
| B-18-DP-48-0002                                | \$0.00                  | \$0.00          |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00          |
| <b>Total Funds Expended</b>                    | \$289,341.00            | \$654,447.05    |
| HALLETTSVILLE, CITY OF                         | \$289,341.00            | \$948,610.40    |
| <b>Most Impacted and Distressed Expended</b>   | \$0.00                  | \$0.00          |
| B-18-DP-48-0002                                | \$0.00                  | \$0.00          |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00          |

### Activity Description:

The City of Hallettsville shall remove a low water crossing, remove and regrade bar ditches, remove concrete flumes and remove and replace curbs and gutters. Hallettsville shall also install storm sewer, grate inlets and outfalls, box culverts and reinforced concrete pipe, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

### Location Description:

Construction shall take place in the City of Hallettsville at Donna Drive/Kahn Street, 2nd Street/North Market Street, 2nd Street/North Ridge Street, FM 957/North Main Street, West Park Street, Crockett Street, and South



Glendale Street.

### Activity Progress Narrative:

During the reporting period, the City of Hallettsville received their AUGF for its flood and drainage project.

### Accomplishments Performance Measures

|                        | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
|                        | Total              | Total                              |
| # of Total Labor Hours | 0                  | 280/1                              |

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None



# Grantee Activity Number: HHC\_SMID\_LMI\_22-085-028-D269\_Marion

## Activity Title: Sewer Facilities and Water Facilities

**Activity Type:**  
MIT - Public Facilities and Improvements-Non Covered

**Project Number:**  
0005

**Projected Start Date:**  
11/01/2021

**Benefit Type:**  
Area ( Census )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Hurricane Harvey State Mitigation Competition

**Projected End Date:**  
01/31/2026

**Completed Activity Actual End Date:**

**Responsible Organization:**  
MARION, CITY OF

| Overall  | Oct 1 thru Dec 31, 2022 | To Date         |
|--|-------------------------|-----------------|
| <b>Total Projected Budget from All Sources</b> | \$0.00                  | \$19,892,348.00 |
| B-18-DP-48-0002                                | \$0.00                  | \$9,946,174.00  |
| B-19-DT-48-0001                                | \$0.00                  | \$9,946,174.00  |
| <b>Total Budget</b>                            | \$0.00                  | \$19,892,348.00 |
| B-18-DP-48-0002                                | \$0.00                  | \$9,946,174.00  |
| B-19-DT-48-0001                                | \$0.00                  | \$9,946,174.00  |
| <b>Total Obligated</b>                         | \$0.00                  | \$9,946,174.00  |
| B-18-DP-48-0002                                | \$0.00                  | \$9,946,174.00  |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00          |
| <b>Total Funds Drawdown</b>                    | \$343,115.80            | \$517,488.30    |
| B-18-DP-48-0002                                | \$343,115.80            | \$517,488.30    |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00          |
| <b>Program Funds Drawdown</b>                  | \$343,115.80            | \$517,488.30    |
| B-18-DP-48-0002                                | \$343,115.80            | \$517,488.30    |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00          |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00          |
| B-18-DP-48-0002                                | \$0.00                  | \$0.00          |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00          |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00          |
| B-18-DP-48-0002                                | \$0.00                  | \$0.00          |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00          |
| <b>Total Funds Expended</b>                    | \$343,115.80            | \$517,488.30    |
| MARION, CITY OF                                | \$343,115.80            | \$517,488.30    |
| <b>Most Impacted and Distressed Expended</b>   | \$0.00                  | \$0.00          |
| B-18-DP-48-0002                                | \$0.00                  | \$0.00          |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00          |

### Activity Description:

**Sewer Facilities**  
The City of Marion shall replace undersized collection main, replace/rehabilitate manholes, replace existing equipment at the wastewater treatment plant and complete all associated appurtenances.

**Water Facilities**  
The City of Marion shall build an elevated storage tank and complete all associated appurtenances.  
These activities will meet the low to moderate income national objective.

### Location Description:

Construction shall take place in the City of Marion. Sewer Facilities improvements will take place at the Marion



Wastewater Treatment Plant, Collection Main Seidel Street Run 1, Collection Main Meadow Drive Run 2, Collection Main Sun Flower Drive Run 3, Collection Main Wildflower Circle Run 4, Collection Main Alley Run 5, Collection Main Alley Run 6, Collection Main S. Beyer Street Run 7, Collection Main WWTP Run 8. Water Facilities improvements will take place at Marion Water Treatment Plant Elevated Storage Tank and Water Transmission Main w/Meter Station.

**Activity Progress Narrative:**

During the reporting period, the City of Marion completed engineering design.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:**

None



# Grantee Activity Number: HHC\_SMID\_LMI\_22-085-029-D270\_Elgin\_F&D

## Activity Title: Flood and Drainage

### Activity Type:

MIT - Public Facilities and Improvements-Non Covered

### Project Number:

0005

### Projected Start Date:

11/19/2021

### Benefit Type:

Area ( Census )

### National Objective:

Low/Mod

### Activity Status:

Under Way

### Project Title:

Hurricane Harvey State Mitigation Competition

### Projected End Date:

01/31/2026

### Completed Activity Actual End Date:

### Responsible Organization:

ELGIN, CITY OF

### Overall

#### Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

#### Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

#### Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

#### Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Funds Expended

ELGIN, CITY OF

#### Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

### Oct 1 thru Dec 31, 2022 To Date

|  | Oct 1 thru Dec 31, 2022 | To Date         |
|--|-------------------------|-----------------|
| <b>Total Projected Budget from All Sources</b> | \$0.00                  | \$21,881,962.00 |
| B-18-DP-48-0002                                | \$0.00                  | \$10,940,981.00 |
| B-19-DT-48-0001                                | \$0.00                  | \$10,940,981.00 |
| <b>Total Budget</b>                            | \$0.00                  | \$21,881,962.00 |
| B-18-DP-48-0002                                | \$0.00                  | \$10,940,981.00 |
| B-19-DT-48-0001                                | \$0.00                  | \$10,940,981.00 |
| <b>Total Obligated</b>                         | \$0.00                  | \$10,940,981.00 |
| B-18-DP-48-0002                                | \$0.00                  | \$10,940,981.00 |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00          |
| <b>Total Funds Drawdown</b>                    | \$92,721.68             | \$355,305.08    |
| B-18-DP-48-0002                                | \$92,721.68             | \$355,305.08    |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00          |
| <b>Program Funds Drawdown</b>                  | \$92,721.68             | \$355,305.08    |
| B-18-DP-48-0002                                | \$92,721.68             | \$355,305.08    |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00          |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00          |
| B-18-DP-48-0002                                | \$0.00                  | \$0.00          |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00          |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00          |
| B-18-DP-48-0002                                | \$0.00                  | \$0.00          |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00          |
| <b>Total Funds Expended</b>                    | \$92,721.68             | \$355,305.08    |
| ELGIN, CITY OF                                 | \$92,721.68             | \$355,305.08    |
| <b>Most Impacted and Distressed Expended</b>   | \$0.00                  | \$0.00          |
| B-18-DP-48-0002                                | \$0.00                  | \$0.00          |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00          |

### Activity Description:

City of Elgin shall install a combination of closed conduit and open channel drainage structures, reconstruct detention pond and drainage channels, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

### Location Description:

Construction shall take place at City of Elgin at County Line Road, Central Avenue, Kennedy Street, and Detention Pond.



**Activity Progress Narrative:**

During the reporting period, the City of Elgin completed their environmental review for its flood and drainage facilities project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None



# Grantee Activity Number: HHC\_SMID\_LMI\_22-085-033-D277\_Goliad\_SF

## Activity Title: Sewer Facilities

**Activity Type:**  
MIT - Public Facilities and Improvements-Non Covered

**Project Number:**  
0005

**Projected Start Date:**  
01/11/2022

**Benefit Type:**  
Area ( Census )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Hurricane Harvey State Mitigation Competition

**Projected End Date:**  
01/31/2026

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Goliad, City Of

| Overall  | Oct 1 thru Dec 31, 2022 | To Date         |
|--|-------------------------|-----------------|
| <b>Total Projected Budget from All Sources</b> | \$0.00                  | \$18,707,108.00 |
| B-18-DP-48-0002                                | \$0.00                  | \$9,353,554.00  |
| B-19-DT-48-0001                                | \$0.00                  | \$9,353,554.00  |
| <b>Total Budget</b>                            | \$0.00                  | \$18,707,108.00 |
| B-18-DP-48-0002                                | \$0.00                  | \$9,353,554.00  |
| B-19-DT-48-0001                                | \$0.00                  | \$9,353,554.00  |
| <b>Total Obligated</b>                         | \$0.00                  | \$9,353,554.00  |
| B-18-DP-48-0002                                | \$0.00                  | \$9,353,554.00  |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00          |
| <b>Total Funds Drawdown</b>                    | \$30,006.32             | \$367,545.10    |
| B-18-DP-48-0002                                | \$30,006.32             | \$367,545.10    |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00          |
| <b>Program Funds Drawdown</b>                  | \$30,006.32             | \$367,545.10    |
| B-18-DP-48-0002                                | \$30,006.32             | \$367,545.10    |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00          |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00          |
| B-18-DP-48-0002                                | \$0.00                  | \$0.00          |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00          |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00          |
| B-18-DP-48-0002                                | \$0.00                  | \$0.00          |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00          |
| <b>Total Funds Expended</b>                    | \$30,006.32             | \$367,545.10    |
| Goliad, City Of                                | \$30,006.32             | \$367,545.10    |
| <b>Most Impacted and Distressed Expended</b>   | \$0.00                  | \$0.00          |
| B-18-DP-48-0002                                | \$0.00                  | \$0.00          |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00          |

### Activity Description:

The City of Goliad shall relocate the lift station out of the floodplain, replace the clarifier and generators, construct a new laboratory building, flood-proof the entire wastewater facility, rehabilitate facilities entrance, rehabilitate and adjust drying beds, remove existing settling tank, install new interceptor line, rehabilitate existing oxidation ditch, upgrade disinfection injection system, upgrade activated sludge pump station, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.



**Location Description:**

Construction shall take place in the City of Goliad at Influent Lift Station Relocation and Waste Water Treatment Plant Upgrades.

**Activity Progress Narrative:**

During the reporting period, the City of Goliad had environmental review and engineering design underway.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None



# Grantee Activity Number: HHC\_SMID\_LMI\_22-085-036-D280\_Yoakum\_PF

## Activity Title: Public Facilities

### Activity Type:

MIT - Public Facilities and Improvements-Non Covered

### Project Number:

0005

### Projected Start Date:

11/22/2021

### Benefit Type:

Area ( Census )

### National Objective:

Low/Mod

### Activity Status:

Under Way

### Project Title:

Hurricane Harvey State Mitigation Competition

### Projected End Date:

01/31/2026

### Completed Activity Actual End Date:

### Responsible Organization:

YOAKUM, CITY OF

### Overall

#### Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

#### Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

#### Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

#### Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Funds Expended

YOAKUM, CITY OF

#### Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

### Oct 1 thru Dec 31, 2022 To Date

|  | Oct 1 thru Dec 31, 2022 | To Date         |
|--|-------------------------|-----------------|
| <b>Total Projected Budget from All Sources</b> | \$0.00                  | \$16,287,090.40 |
| B-18-DP-48-0002                                | \$0.00                  | \$8,143,545.20  |
| B-19-DT-48-0001                                | \$0.00                  | \$8,143,545.20  |
| <b>Total Budget</b>                            | \$0.00                  | \$16,287,090.40 |
| B-18-DP-48-0002                                | \$0.00                  | \$8,143,545.20  |
| B-19-DT-48-0001                                | \$0.00                  | \$8,143,545.20  |
| <b>Total Obligated</b>                         | \$0.00                  | \$8,143,545.20  |
| B-18-DP-48-0002                                | \$0.00                  | \$8,143,545.20  |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00          |
| <b>Total Funds Drawdown</b>                    | \$57,931.87             | \$596,695.70    |
| B-18-DP-48-0002                                | \$57,931.87             | \$596,695.70    |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00          |
| <b>Program Funds Drawdown</b>                  | \$57,931.87             | \$596,695.70    |
| B-18-DP-48-0002                                | \$57,931.87             | \$596,695.70    |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00          |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00          |
| B-18-DP-48-0002                                | \$0.00                  | \$0.00          |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00          |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00          |
| B-18-DP-48-0002                                | \$0.00                  | \$0.00          |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00          |
| <b>Total Funds Expended</b>                    | \$57,931.87             | \$596,695.70    |
| YOAKUM, CITY OF                                | \$57,931.87             | \$596,695.70    |
| <b>Most Impacted and Distressed Expended</b>   | \$0.00                  | \$0.00          |
| B-18-DP-48-0002                                | \$0.00                  | \$0.00          |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00          |

### Activity Description:

The City of Yoakum shall replace primary conductors, air brake switches, service drops, capacitor banks, disconnects/cutouts, wood poles, and complete all associated appurtenances. This activity will meet the low to moderate income national objective.

### Location Description:

Construction shall take place in the City of Yoakum at Y-170, Y-260 HWY 77-ALT, Y-260 Harwood Road, Y 180/270 Police Parking Lot, Y 180/270 Forrest Street, Y 180/270 Capitol Street, Y 180/270 Pruitt Street, Y



180/270 HEB, Y 180/270 Hopkins Street, Y 180/270 Alleyway between Front and Lott, Y 180/270 West Morris Street #1, Y 180/270 Front Street, Y 180/270 West Hochheim Street #1, Y 180/270 CRP Storage West Fence / Welhausen Library driveway, Y 180/270 West Schleicher Street, Y 180/270 Lott Street, Y 180/270 West Street, Y 180/270 Lawrance Street, Y 180/270 Culpepper Street, Y 180/270 H&H Café Driveway, Y 180/270 West Morris Street #2, Y 180/270 West Hochheim Street, Y 180/270 Irvine Street, Y 180/270 Alley Behind J&J, Y 180/270 Lott Street, Y 180/270 Driveway South of Vallarta, Y 180/270 West Hugo Street, Y 180/270 Driveway South of Christies/ Bluebonnet Treasures, Y 180/270 Alley north of West Grand Avenue, Y 180/270 Alley north of West May Street, Y 180/270 Carruth Street, and Y 180/270 Irvine Street.

**Activity Progress Narrative:**

During the reporting period, the City of Yoakum completed their environmental review for its public facilities project.

**Accomplishments Performance Measures**

|                        | This Report Period<br>Total | Cumulative Actual Total / Expected<br>Total |
|------------------------|-----------------------------|---|
| # of Total Labor Hours | 0                           | 145/1                                       |

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None



# Grantee Activity Number: HHC\_SMID\_LMI\_22-085-036-D329\_Yoakum\_WF

## Activity Title: Water Facilities

### Activity Type:

MIT - Public Facilities and Improvements-Non Covered

### Project Number:

0005

### Projected Start Date:

11/16/2021

### Benefit Type:

Area ( Census )

### National Objective:

Low/Mod

### Activity Status:

Under Way

### Project Title:

Hurricane Harvey State Mitigation Competition

### Projected End Date:

01/31/2026

### Completed Activity Actual End Date:

### Responsible Organization:

YOAKUM, CITY OF

### Overall

#### Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

#### Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

#### Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

#### Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Funds Expended

YOAKUM, CITY OF

#### Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

### Oct 1 thru Dec 31, 2022 To Date

|  | Oct 1 thru Dec 31, 2022 | To Date        |
|--|-------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | \$0.00                  | \$9,920,374.20 |
| B-18-DP-48-0002                                | \$0.00                  | \$4,960,187.10 |
| B-19-DT-48-0001                                | \$0.00                  | \$4,960,187.10 |
| <b>Total Budget</b>                            | \$0.00                  | \$9,920,374.20 |
| B-18-DP-48-0002                                | \$0.00                  | \$4,960,187.10 |
| B-19-DT-48-0001                                | \$0.00                  | \$4,960,187.10 |
| <b>Total Obligated</b>                         | \$0.00                  | \$4,960,187.10 |
| B-18-DP-48-0002                                | \$0.00                  | \$4,960,187.10 |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00         |
| <b>Total Funds Drawdown</b>                    | \$89,526.49             | \$382,398.49   |
| B-18-DP-48-0002                                | \$89,526.49             | \$382,398.49   |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00         |
| <b>Program Funds Drawdown</b>                  | \$89,526.49             | \$382,398.49   |
| B-18-DP-48-0002                                | \$89,526.49             | \$382,398.49   |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00         |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00         |
| B-18-DP-48-0002                                | \$0.00                  | \$0.00         |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00         |
| B-18-DP-48-0002                                | \$0.00                  | \$0.00         |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00         |
| <b>Total Funds Expended</b>                    | \$89,526.49             | \$382,398.49   |
| YOAKUM, CITY OF                                | \$89,526.49             | \$382,398.49   |
| <b>Most Impacted and Distressed Expended</b>   | \$0.00                  | \$0.00         |
| B-18-DP-48-0002                                | \$0.00                  | \$0.00         |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00         |

### Activity Description:

City of Yoakum shall replace the city's water tank, replace water mains, install new water well, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

### Location Description:

Construction shall take place at City of Yoakum at Yoakum Street Water Tank, Yoakum Street Water Tank/Pruitt Street Water Line, Capitol Street Water Line, Alley behind HEB Water Line, Price Street Water Line, Water Well, and Transfer Pipeline.



### Activity Progress Narrative:

During the reporting period, the City of Yoakum completed their environmental review for its water facilities project.

### Accomplishments Performance Measures

|                        | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
|                        | Total              | Total                              |
| # of Total Labor Hours | 0                  | 145/1                              |

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None

# Grantee Activity Number: HHC\_SMID\_LMI\_22-085-039-D287\_Alice

## Activity Title: Street Improvements & Flood and Drainage

### Activity Type:

MIT - Public Facilities and Improvements-Non Covered

### Project Number:

0005

### Projected Start Date:

11/29/2021

### Benefit Type:

Area ( Census )

### National Objective:

Low/Mod

### Activity Status:

Under Way

### Project Title:

Hurricane Harvey State Mitigation Competition

### Projected End Date:

01/31/2026

### Completed Activity Actual End Date:

### Responsible Organization:

ALICE, CITY OF

### Overall

#### Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

#### Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

#### Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

#### Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Funds Expended

ALICE, CITY OF

#### Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

### Oct 1 thru Dec 31, 2022 To Date

|              |                 |
|--------------|-----------------|
| \$0.00       | \$13,884,385.20 |
| \$0.00       | \$6,942,192.60  |
| \$0.00       | \$6,942,192.60  |
| \$0.00       | \$13,884,385.20 |
| \$0.00       | \$6,942,192.60  |
| \$0.00       | \$6,942,192.60  |
| \$0.00       | \$6,942,192.60  |
| \$0.00       | \$0.00          |
| \$254,070.00 | \$547,901.80    |
| \$254,070.00 | \$547,901.80    |
| \$0.00       | \$0.00          |
| \$254,070.00 | \$547,901.80    |
| \$254,070.00 | \$547,901.80    |
| \$0.00       | \$0.00          |
| \$0.00       | \$0.00          |
| \$0.00       | \$0.00          |
| \$0.00       | \$0.00          |
| \$0.00       | \$0.00          |
| \$0.00       | \$0.00          |
| \$0.00       | \$0.00          |
| \$0.00       | \$0.00          |
| \$0.00       | \$0.00          |
| \$0.00       | \$0.00          |
| \$254,070.00 | \$547,901.80    |
| \$254,070.00 | \$547,901.80    |
| \$0.00       | \$0.00          |
| \$0.00       | \$0.00          |
| \$0.00       | \$0.00          |
| \$0.00       | \$0.00          |

### Activity Description:

Street Improvements

City of Alice shall reconstruct portions of the streets, including construction of concrete curb and gutter, and complete all associated appurtenances.

Flood and Drainage



City of Alice shall provide a drain equalizer, reshaping and regrading of a ditch, and complete all associated appurtenances.

These activities will meet the low to moderate income national objective.

**Location Description:**

Construction shall take place in the City of Alice. Street improvements will take place at Street Reconstruction (Collector) South Reynolds Street & Old Kingsville Road Site 1, Street Reconstruction (Residential) Mora Street Site 1, Street Reconstruction (Residential) Oliver Street Site 1, Street Reconstruction (Residential) Mary Vera Street Site 1, Street Reconstruction (Residential) Virginia Street Site 1, Street Reconstruction (Residential) Prado Street Site 1, and Street Reconstruction (Collector) Reshaping/ Regrading of Ditch/ South Reynolds Street Site 1. Flood and drainage improvements will take place at Drainage Equalizer/ Reshaping/ Regrading of Ditch Hugh Avenue Site 2.

**Activity Progress Narrative:**

During the reporting period, the City of Alice had preliminary engineering design underway for its street improvements project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None



## Grantee Activity Number: HHC\_SMID\_LMI\_22-085-040-D288\_Martindale

### Activity Title: Flood and Drainage, Water Facilities, Sewer Facilities, & Street Improvements

**Activity Type:**

MIT - Public Facilities and Improvements-Non Covered

**Project Number:**

0005

**Projected Start Date:**

01/11/2022

**Benefit Type:**

Area ( Census )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Hurricane Harvey State Mitigation Competition

**Projected End Date:**

01/31/2026

**Completed Activity Actual End Date:**

**Responsible Organization:**

MARTINDALE, CITY OF

**Overall**

**Total Projected Budget from All Sources**

B-18-DP-48-0002

B-19-DT-48-0001

**Total Budget**

B-18-DP-48-0002

B-19-DT-48-0001

**Total Obligated**

B-18-DP-48-0002

B-19-DT-48-0001

**Total Funds Drawdown**

B-18-DP-48-0002

B-19-DT-48-0001

**Program Funds Drawdown**

B-18-DP-48-0002

B-19-DT-48-0001

**Program Income Drawdown**

B-18-DP-48-0002

B-19-DT-48-0001

**Program Income Received**

B-18-DP-48-0002

B-19-DT-48-0001

**Total Funds Expended**

MARTINDALE, CITY OF

**Most Impacted and Distressed Expended**

B-18-DP-48-0002

B-19-DT-48-0001

**Oct 1 thru Dec 31, 2022 To Date**

|  | Oct 1 thru Dec 31, 2022 | To Date         |
|--|-------------------------|-----------------|
| <b>Total Projected Budget from All Sources</b> | \$0.00                  | \$13,356,054.42 |
| B-18-DP-48-0002                                | \$0.00                  | \$6,678,027.21  |
| B-19-DT-48-0001                                | \$0.00                  | \$6,678,027.21  |
| <b>Total Budget</b>                            | \$0.00                  | \$13,356,054.42 |
| B-18-DP-48-0002                                | \$0.00                  | \$6,678,027.21  |
| B-19-DT-48-0001                                | \$0.00                  | \$6,678,027.21  |
| <b>Total Obligated</b>                         | \$0.00                  | \$6,678,027.21  |
| B-18-DP-48-0002                                | \$0.00                  | \$6,678,027.21  |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00          |
| <b>Total Funds Drawdown</b>                    | \$50,424.22             | \$431,540.63    |
| B-18-DP-48-0002                                | \$50,424.22             | \$431,540.63    |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00          |
| <b>Program Funds Drawdown</b>                  | \$50,424.22             | \$431,540.63    |
| B-18-DP-48-0002                                | \$50,424.22             | \$431,540.63    |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00          |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00          |
| B-18-DP-48-0002                                | \$0.00                  | \$0.00          |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00          |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00          |
| B-18-DP-48-0002                                | \$0.00                  | \$0.00          |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00          |
| <b>Total Funds Expended</b>                    | \$50,424.22             | \$431,540.63    |
| MARTINDALE, CITY OF                            | \$50,424.22             | \$431,540.63    |
| <b>Most Impacted and Distressed Expended</b>   | \$0.00                  | \$0.00          |
| B-18-DP-48-0002                                | \$0.00                  | \$0.00          |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00          |

**Activity Description:**

**Flood and Drainage**

The City of Martindale shall perform storm sewer improvements and replace existing culverts and complete all associated appurtenances.

**Water Facilities**

The City of Martindale shall replace existing water lines and complete all associated appurtenances.

**Sewer Facilities**

The City of Martindale shall replace existing sanitary sewer lines and complete all associated appurtenances.



Street Improvements

The City of Martindale shall repair and replace existing street and curbs and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

**Location Description:**

Construction shall take place in the City of Martindale. Flood and Drainage improvements will take place at Drainage Improvement #1 Culvert, Drainage Improvement #2 Open Channel, Drainage Improvement #3 Storm Sewer System, and Drainage Improvement #4 Culvert. Water Facilities improvements will take place at Water Improvements. Sewer Facilities improvements will take place at Sanitary Sewer Improvement. Street Improvements will take place at Street Improvement.

**Activity Progress Narrative:**

During the reporting period, the City of Martindale completed admin work toward AUGF.

**Accomplishments Performance Measures**

|                               | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|-------------------------------|---------------------------|---|
|                               | <b>Total</b>              | <b>Total</b>                              |
| <b># of Total Labor Hours</b> | 0                         | 145/1                                     |

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None



# Grantee Activity Number: HHC\_SMID\_LMI\_22-085-042-D290\_Ganado

## Activity Title: Sewer Facilities & Water Facilities

**Activity Type:**  
MIT - Public Facilities and Improvements-Non Covered

**Project Number:**  
0005

**Projected Start Date:**  
01/05/2022

**Benefit Type:**  
Area ( Census )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Hurricane Harvey State Mitigation Competition

**Projected End Date:**  
01/31/2026

**Completed Activity Actual End Date:**

**Responsible Organization:**  
City of Ganado Inc

| Overall  | Oct 1 thru Dec 31, 2022 | To Date         |
|--|-------------------------|-----------------|
| <b>Total Projected Budget from All Sources</b> | \$0.00                  | \$14,380,112.00 |
| B-18-DP-48-0002                                | \$0.00                  | \$7,190,056.00  |
| B-19-DT-48-0001                                | \$0.00                  | \$7,190,056.00  |
| <b>Total Budget</b>                            | \$0.00                  | \$14,380,112.00 |
| B-18-DP-48-0002                                | \$0.00                  | \$7,190,056.00  |
| B-19-DT-48-0001                                | \$0.00                  | \$7,190,056.00  |
| <b>Total Obligated</b>                         | \$0.00                  | \$7,190,056.00  |
| B-18-DP-48-0002                                | \$0.00                  | \$7,190,056.00  |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00          |
| <b>Total Funds Drawdown</b>                    | \$276,212.88            | \$276,212.88    |
| B-18-DP-48-0002                                | \$276,212.88            | \$276,212.88    |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00          |
| <b>Program Funds Drawdown</b>                  | \$276,212.88            | \$276,212.88    |
| B-18-DP-48-0002                                | \$276,212.88            | \$276,212.88    |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00          |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00          |
| B-18-DP-48-0002                                | \$0.00                  | \$0.00          |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00          |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00          |
| B-18-DP-48-0002                                | \$0.00                  | \$0.00          |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00          |
| <b>Total Funds Expended</b>                    | \$276,212.88            | \$276,212.88    |
| City of Ganado Inc                             | \$276,212.88            | \$276,212.88    |
| <b>Most Impacted and Distressed Expended</b>   | \$0.00                  | \$0.00          |
| B-18-DP-48-0002                                | \$0.00                  | \$0.00          |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00          |

### Activity Description:

Sewer Facilities  
The City of Ganado shall install new wastewater collection mains and complete all associated appurtenances.

Water Facilities  
The City of Ganado shall install new water distribution lines, water main taps, fire hydrants and complete all associated appurtenances.

These activities will meet the low to moderate income national objective.

### Location Description:



Construction shall take place in the City of Ganado. Sewer Facilities improvements will take place at Sanitary Sewer Pipe Region 1-3. Water Facilities improvements will take place at Waterlines Region I-III.

**Activity Progress Narrative:**

During the reporting period, the City of Ganado had preliminary engineering design underway for its sewer/water facilities projects. However, these expenditures were reimbursed in Q3 2022.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None



# Grantee Activity Number: HHC\_SMID\_LMI\_22-085-044-D297\_Lexington\_F&D

## Activity Title: Flood and Drainage

### Activity Type:

MIT - Public Facilities and Improvements-Non Covered

### Project Number:

0005

### Projected Start Date:

11/29/2021

### Benefit Type:

Area ( Census )

### National Objective:

Low/Mod

### Activity Status:

Under Way

### Project Title:

Hurricane Harvey State Mitigation Competition

### Projected End Date:

02/28/2026

### Completed Activity Actual End Date:

### Responsible Organization:

LEXINGTON, CITY OF

### Overall

#### Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

#### Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

#### Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

#### Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Funds Expended

LEXINGTON, CITY OF

#### Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

### Oct 1 thru Dec 31, 2022 To Date

|  | Oct 1 thru Dec 31, 2022 | To Date         |
|--|-------------------------|-----------------|
| <b>Total Projected Budget from All Sources</b> | \$0.00                  | \$12,787,323.00 |
| B-18-DP-48-0002                                | \$0.00                  | \$6,393,661.50  |
| B-19-DT-48-0001                                | \$0.00                  | \$6,393,661.50  |
| <b>Total Budget</b>                            | \$0.00                  | \$12,787,323.00 |
| B-18-DP-48-0002                                | \$0.00                  | \$6,393,661.50  |
| B-19-DT-48-0001                                | \$0.00                  | \$6,393,661.50  |
| <b>Total Obligated</b>                         | \$0.00                  | \$6,393,661.50  |
| B-18-DP-48-0002                                | \$0.00                  | \$6,393,661.50  |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00          |
| <b>Total Funds Drawdown</b>                    | \$83,679.38             | \$262,499.24    |
| B-18-DP-48-0002                                | \$83,679.38             | \$262,499.24    |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00          |
| <b>Program Funds Drawdown</b>                  | \$83,679.38             | \$262,499.24    |
| B-18-DP-48-0002                                | \$83,679.38             | \$262,499.24    |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00          |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00          |
| B-18-DP-48-0002                                | \$0.00                  | \$0.00          |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00          |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00          |
| B-18-DP-48-0002                                | \$0.00                  | \$0.00          |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00          |
| <b>Total Funds Expended</b>                    | \$83,679.38             | \$262,499.24    |
| LEXINGTON, CITY OF                             | \$83,679.38             | \$418,753.10    |
| <b>Most Impacted and Distressed Expended</b>   | \$0.00                  | \$0.00          |
| B-18-DP-48-0002                                | \$0.00                  | \$0.00          |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00          |

### Activity Description:

The City of Lexington shall replace and improve storm sewer, culverts, and ditches with associated pavement repair and complete all associated appurtenances. This activity will meet the low to moderate income national objective.

### Location Description:

Construction shall take place in the City of Lexington at Area 1: North Rockdale Street Ditch and Culverts, Area 1: Hale Street Ditch, Area 1: Ditch, Area 2: Ditch, Inlets and Storm Sewer #1-4, and Area 3: Inlet, Storm Sewer,



and Ditch.

### Activity Progress Narrative:

During the reporting period, the City of Lexington completed their environmental review for its facilities project.

### Accomplishments Performance Measures

|                        | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
|                        | Total              | Total                              |
| # of Total Labor Hours | 0                  | 145/1                              |

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None



# Grantee Activity Number: HHC\_SMID\_LMI\_22-085-048-D301\_Palacios\_F&D

## Activity Title: Flood and Drainage

### Activity Type:

MIT - Public Facilities and Improvements-Non Covered

### Project Number:

0005

### Projected Start Date:

11/19/2021

### Benefit Type:

Area ( Census )

### National Objective:

Low/Mod

### Activity Status:

Under Way

### Project Title:

Hurricane Harvey State Mitigation Competition

### Projected End Date:

01/31/2026

### Completed Activity Actual End Date:

### Responsible Organization:

Palacios

### Overall

#### Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

#### Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

#### Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

#### Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Funds Expended

Palacios

#### Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

### Oct 1 thru Dec 31, 2022 To Date

|  | Oct 1 thru Dec 31, 2022 | To Date         |
|--|-------------------------|-----------------|
| <b>Total Projected Budget from All Sources</b> | \$0.00                  | \$10,029,664.00 |
| B-18-DP-48-0002                                | \$0.00                  | \$5,014,832.00  |
| B-19-DT-48-0001                                | \$0.00                  | \$5,014,832.00  |
| <b>Total Budget</b>                            | \$0.00                  | \$10,029,664.00 |
| B-18-DP-48-0002                                | \$0.00                  | \$5,014,832.00  |
| B-19-DT-48-0001                                | \$0.00                  | \$5,014,832.00  |
| <b>Total Obligated</b>                         | \$0.00                  | \$5,014,832.00  |
| B-18-DP-48-0002                                | \$0.00                  | \$5,014,832.00  |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00          |
| <b>Total Funds Drawdown</b>                    | \$71,250.00             | \$165,928.05    |
| B-18-DP-48-0002                                | \$71,250.00             | \$165,928.05    |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00          |
| <b>Program Funds Drawdown</b>                  | \$71,250.00             | \$165,928.05    |
| B-18-DP-48-0002                                | \$71,250.00             | \$165,928.05    |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00          |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00          |
| B-18-DP-48-0002                                | \$0.00                  | \$0.00          |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00          |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00          |
| B-18-DP-48-0002                                | \$0.00                  | \$0.00          |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00          |
| <b>Total Funds Expended</b>                    | \$71,250.00             | \$165,928.05    |
| Palacios                                       | \$71,250.00             | \$165,928.05    |
| <b>Most Impacted and Distressed Expended</b>   | \$0.00                  | \$0.00          |
| B-18-DP-48-0002                                | \$0.00                  | \$0.00          |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00          |

### Activity Description:

City of Palacios shall construct a new storm system, replace storm sewer culverts, regrade roadside ditches, install outfall ditches with associated pavement repair, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

### Location Description:

Construction shall take place at City of Palacios at Gray Street Drainage Improvements Run 1a, Gray Street drainage Improvements Run 1b, Green Avenue Drainage Improvements Run 1, Green Avenue Drainage Improvements Run 2, Green Avenue Drainage Improvements Run 3, Green Avenue Drainage Improvements



Run 4, Green Avenue Drainage Improvements Run 5, Green Avenue Drainage Improvements Run 6, Perryman Avenue Drainage Improvements Run 3, 11th Street Drainage Improvements, Lucas Avenue Drainage Improvements, 11th Street Drainage Improvements, Morton Avenue Drainage Improvements, Lucas Avenue Drainage Improvements, 10th Street Drainage Improvements, 8th Street Drainage Improvements Run 5a, 8th Street Drainage Improvements Run 5b, 4th Street Drainage Improvements Run 6a, 4th Street Drainage Improvements Run 6b, 4th Street Drainage Improvements Run 6c, 3rd Street Drainage Improvements Run 7a, 3rd Street Drainage Improvements Run 7b, 3rd Street Drainage Improvements Run 7c, 2nd Street Drainage Improvements Run 8, 6th Street Culvert Drainage Improvement, 3rd Street Stormwater Inlets, and 4th Street Stormwater Inlets.

**Activity Progress Narrative:**

During the reporting period, the City of Palacios had engineering design underway for its flood and drainage project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:**

None



# Grantee Activity Number: HHC\_SMID\_LMI\_22-085-051-D304\_Caldwell

## Activity Title: Street Improvements & Sewer Facilities

**Activity Type:**  
MIT - Public Facilities and Improvements-Non Covered

**Project Number:**  
0005

**Projected Start Date:**  
01/06/2022

**Benefit Type:**  
Area ( Census )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Hurricane Harvey State Mitigation Competition

**Projected End Date:**  
01/31/2026

**Completed Activity Actual End Date:**

**Responsible Organization:**  
CALDWELL, CITY OF

| Overall  | Oct 1 thru Dec 31, 2022 | To Date         |
|--|-------------------------|-----------------|
| <b>Total Projected Budget from All Sources</b> | \$0.00                  | \$10,189,704.00 |
| B-18-DP-48-0002                                | \$0.00                  | \$5,094,852.00  |
| B-19-DT-48-0001                                | \$0.00                  | \$5,094,852.00  |
| <b>Total Budget</b>                            | \$0.00                  | \$10,189,704.00 |
| B-18-DP-48-0002                                | \$0.00                  | \$5,094,852.00  |
| B-19-DT-48-0001                                | \$0.00                  | \$5,094,852.00  |
| <b>Total Obligated</b>                         | \$0.00                  | \$5,094,852.00  |
| B-18-DP-48-0002                                | \$0.00                  | \$5,094,852.00  |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00          |
| <b>Total Funds Drawdown</b>                    | \$83,442.16             | \$388,895.56    |
| B-18-DP-48-0002                                | \$83,442.16             | \$388,895.56    |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00          |
| <b>Program Funds Drawdown</b>                  | \$83,442.16             | \$388,895.56    |
| B-18-DP-48-0002                                | \$83,442.16             | \$388,895.56    |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00          |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00          |
| B-18-DP-48-0002                                | \$0.00                  | \$0.00          |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00          |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00          |
| B-18-DP-48-0002                                | \$0.00                  | \$0.00          |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00          |
| <b>Total Funds Expended</b>                    | \$83,442.16             | \$388,895.56    |
| CALDWELL, CITY OF                              | \$83,442.16             | \$388,895.56    |
| <b>Most Impacted and Distressed Expended</b>   | \$0.00                  | \$0.00          |
| B-18-DP-48-0002                                | \$0.00                  | \$0.00          |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00          |

### Activity Description:

**Street Improvements**  
The City of Caldwell shall repair and reconstruct the driving surface, sub-grade, and road base by repaving asphalt with incidental repairs to roadside ditches and complete all associated appurtenances.

**Sewer Facilities**  
The City of Caldwell shall build a new lift station with a concrete well and standby generator, replace gravity sewer lines, replace all existing manholes, and complete associated appurtenances.  
These activities will meet the low to moderate income national objective.

### Location Description:



Construction shall take place in the City of Caldwell. Street Improvements will take place at Kleb Street. Sewer Facilities improvements will take place at North Stone Street & North Gray Street, West Bear Street, North Gray Street, West Fawn Street, West Bear Street & North Harvey Street, North Thomas Street, North Hill Street, West Mustang Street & North Hill Street, Harvey Lift Station, Fox Street & South Porter Street, South Porter Street, South Main Street, South Harvey Street, Freeman Street & Elm Street, Freeman Street & Oak Street, Meadow Brook Drive, and Still Meadow Street.

**Activity Progress Narrative:**

During the reporting period, the City of Caldwell continued working toward final engineering design completion.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:**

None



**Grantee Activity Number: HHC\_SMID\_LMI\_22-085-052-D305\_GonzalesCounty\_PF**  
**Activity Title: Public Facilities**

**Activity Type:**  
 MIT - Public Facilities and Improvements-Non Covered  
**Project Number:**  
 0005  
**Projected Start Date:**  
 12/02/2021  
**Benefit Type:**  
 Area ( Census )  
**National Objective:**  
 Low/Mod

**Activity Status:**  
 Under Way  
**Project Title:**  
 Hurricane Harvey State Mitigation Competition  
**Projected End Date:**  
 02/28/2026  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 Gonzales County

| <b>Overall</b>                                 | <b>Oct 1 thru Dec 31, 2022</b> | <b>To Date</b>  |
|--|--------------------------------|-----------------|
| <b>Total Projected Budget from All Sources</b> | \$0.00                         | \$12,143,177.14 |
| B-18-DP-48-0002                                | \$0.00                         | \$6,071,588.57  |
| B-19-DT-48-0001                                | \$0.00                         | \$6,071,588.57  |
| <b>Total Budget</b>                            | \$0.00                         | \$12,143,177.14 |
| B-18-DP-48-0002                                | \$0.00                         | \$6,071,588.57  |
| B-19-DT-48-0001                                | \$0.00                         | \$6,071,588.57  |
| <b>Total Obligated</b>                         | \$0.00                         | \$6,071,588.57  |
| B-18-DP-48-0002                                | \$0.00                         | \$6,071,588.57  |
| B-19-DT-48-0001                                | \$0.00                         | \$0.00          |
| <b>Total Funds Drawdown</b>                    | \$106,098.04                   | \$464,318.35    |
| B-18-DP-48-0002                                | \$106,098.04                   | \$464,318.35    |
| B-19-DT-48-0001                                | \$0.00                         | \$0.00          |
| <b>Program Funds Drawdown</b>                  | \$106,098.04                   | \$464,318.35    |
| B-18-DP-48-0002                                | \$106,098.04                   | \$464,318.35    |
| B-19-DT-48-0001                                | \$0.00                         | \$0.00          |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00          |
| B-18-DP-48-0002                                | \$0.00                         | \$0.00          |
| B-19-DT-48-0001                                | \$0.00                         | \$0.00          |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00          |
| B-18-DP-48-0002                                | \$0.00                         | \$0.00          |
| B-19-DT-48-0001                                | \$0.00                         | \$0.00          |
| <b>Total Funds Expended</b>                    | \$106,098.04                   | \$464,318.35    |
| Gonzales County                                | \$106,098.04                   | \$822,538.66    |
| <b>Most Impacted and Distressed Expended</b>   | \$0.00                         | \$0.00          |
| B-18-DP-48-0002                                | \$0.00                         | \$0.00          |
| B-19-DT-48-0001                                | \$0.00                         | \$0.00          |

**Activity Description:**

Gonzales County shall install two radio communication towers, one master site with associated system, construct a shelter as required for radio equipment, and an associated redundant system as necessary between sites. Gonzales County shall also install a backup control station and complete all associated appurtenances. This activity will meet the low to moderate income national objective.

**Location Description:**



Construction shall take place in Gonzales County at Waelder Tower, Belmont Tower, Gonzales Sheriff's Office, and Smiley Tower.

### Activity Progress Narrative:

During the reporting period, Gonzales County completed environmental review and had engineering design underway for its Public Facilities project.

### Accomplishments Performance Measures

|                        | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
|                        | Total              | Total                              |
| # of Total Labor Hours | 0                  | 145/1                              |

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None

# Grantee Activity Number: HHC\_SMID\_LMI\_22-085-056-D313\_Rockdale\_F&D

## Activity Title: Flood and Drainage

### Activity Type:

MIT - Public Facilities and Improvements-Non Covered

### Project Number:

0005

### Projected Start Date:

12/09/2021

### Benefit Type:

Area ( Census )

### National Objective:

Low/Mod

### Activity Status:

Under Way

### Project Title:

Hurricane Harvey State Mitigation Competition

### Projected End Date:

02/28/2026

### Completed Activity Actual End Date:

### Responsible Organization:

ROCKDALE, CITY OF

### Overall

#### Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

#### Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

#### Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

#### Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Funds Expended

ROCKDALE, CITY OF

#### Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

### Oct 1 thru Dec 31, 2022 To Date

|  | Oct 1 thru Dec 31, 2022 | To Date        |
|--|-------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | \$0.00                  | \$8,834,938.06 |
| B-18-DP-48-0002                                | \$0.00                  | \$4,417,469.03 |
| B-19-DT-48-0001                                | \$0.00                  | \$4,417,469.03 |
| <b>Total Budget</b>                            | \$0.00                  | \$8,834,938.06 |
| B-18-DP-48-0002                                | \$0.00                  | \$4,417,469.03 |
| B-19-DT-48-0001                                | \$0.00                  | \$4,417,469.03 |
| <b>Total Obligated</b>                         | \$0.00                  | \$4,417,469.03 |
| B-18-DP-48-0002                                | \$0.00                  | \$4,417,469.03 |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00         |
| <b>Total Funds Drawdown</b>                    | \$71,296.73             | \$368,923.79   |
| B-18-DP-48-0002                                | \$71,296.73             | \$368,923.79   |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00         |
| <b>Program Funds Drawdown</b>                  | \$71,296.73             | \$368,923.79   |
| B-18-DP-48-0002                                | \$71,296.73             | \$368,923.79   |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00         |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00         |
| B-18-DP-48-0002                                | \$0.00                  | \$0.00         |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00         |
| B-18-DP-48-0002                                | \$0.00                  | \$0.00         |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00         |
| <b>Total Funds Expended</b>                    | \$71,296.73             | \$368,923.79   |
| ROCKDALE, CITY OF                              | \$71,296.73             | \$368,923.79   |
| <b>Most Impacted and Distressed Expended</b>   | \$0.00                  | \$0.00         |
| B-18-DP-48-0002                                | \$0.00                  | \$0.00         |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00         |

### Activity Description:

The City of Rockdale shall install storm sewer improvements and storm water detention facilities, install and upgrade culverts, regrade and stabilize streambanks, regrade and harden ditch stretches that are subject to erosion, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

### Location Description:

Construction shall take place in the City of Rockdale at the Belton Avenue Culvert, Belton Avenue Channel, Belton Avenue Detention Basin, East HamBranch Streambank Stabilization, West Ham Branch Streambank



Stabilization, Allday Street, Post Oak Road, San Jacinto Drive Drainage Improvements, Meadow Drive Drainage Improvements, Childress Drive Drainage Improvements, Burleson Street Culvert, Burleson Street Detention Basin, Burleson Street Channel, Martin Luther King Drive Drainage Improvements, and Martin Luther King Drive Open Channel.

**Activity Progress Narrative:**

During the reporting period, the City of Rockdale continued working toward engineering design completion.

**Accomplishments Performance Measures**

|                               | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|-------------------------------|---------------------------|---|
|                               | <b>Total</b>              | <b>Total</b>                              |
| <b># of Total Labor Hours</b> | 0                         | 145/1                                     |

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None



# Grantee Activity Number: HHC\_SMID\_LMI\_22-085-058-D315\_Moulton\_F&D

## Activity Title: Flood and Drainage

### Activity Type:

MIT - Public Facilities and Improvements-Non Covered

### Project Number:

0005

### Projected Start Date:

12/02/2021

### Benefit Type:

Area ( Census )

### National Objective:

Low/Mod

### Activity Status:

Under Way

### Project Title:

Hurricane Harvey State Mitigation Competition

### Projected End Date:

01/31/2026

### Completed Activity Actual End Date:

### Responsible Organization:

Moulton, City of

### Overall

#### Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

#### Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

#### Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

#### Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Funds Expended

Moulton, City of

#### Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

### Oct 1 thru Dec 31, 2022 To Date

|  | Oct 1 thru Dec 31, 2022 | To Date        |
|--|-------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | \$0.00                  | \$8,597,223.36 |
| B-18-DP-48-0002                                | \$0.00                  | \$4,298,611.68 |
| B-19-DT-48-0001                                | \$0.00                  | \$4,298,611.68 |
| <b>Total Budget</b>                            | \$0.00                  | \$8,597,223.36 |
| B-18-DP-48-0002                                | \$0.00                  | \$4,298,611.68 |
| B-19-DT-48-0001                                | \$0.00                  | \$4,298,611.68 |
| <b>Total Obligated</b>                         | \$0.00                  | \$4,298,611.68 |
| B-18-DP-48-0002                                | \$0.00                  | \$4,298,611.68 |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00         |
| <b>Total Funds Drawdown</b>                    | \$31,194.00             | \$427,618.00   |
| B-18-DP-48-0002                                | \$31,194.00             | \$427,618.00   |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00         |
| <b>Program Funds Drawdown</b>                  | \$31,194.00             | \$427,618.00   |
| B-18-DP-48-0002                                | \$31,194.00             | \$427,618.00   |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00         |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00         |
| B-18-DP-48-0002                                | \$0.00                  | \$0.00         |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00         |
| B-18-DP-48-0002                                | \$0.00                  | \$0.00         |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00         |
| <b>Total Funds Expended</b>                    | \$31,194.00             | \$427,618.00   |
| Moulton, City of                               | \$31,194.00             | \$427,618.00   |
| <b>Most Impacted and Distressed Expended</b>   | \$0.00                  | \$0.00         |
| B-18-DP-48-0002                                | \$0.00                  | \$0.00         |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00         |

### Activity Description:

The City of Moulton shall replace storm sewer system, upsize piping, and complete all associated appurtenances. This activity will meet the low to moderate income national objective.

### Location Description:



Construction shall take place in the City of Moulton at South Arnim Street, South Pecan Street, North Pecan Street, South Hackberry Street Curve, North Hackberry Street, South Hackberry Street, South Main Street, and North Main Street.

### Activity Progress Narrative:

During the reporting period, the City of Moulton completed engineering design.

### Accomplishments Performance Measures

|                        | This Report Period<br>Total | Cumulative Actual Total / Expected<br>Total |
|------------------------|-----------------------------|---|
| # of Total Labor Hours | 0                           | 145/1                                       |

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None



# Grantee Activity Number: HHC\_SMID\_LMI\_22-085-059-D316\_Bastrop\_SI

## Activity Title: Street Improvements

### Activity Type:

MIT - Public Facilities and Improvements-Non Covered

### Project Number:

0005

### Projected Start Date:

11/16/2021

### Benefit Type:

Area ( Census )

### National Objective:

Low/Mod

### Activity Status:

Under Way

### Project Title:

Hurricane Harvey State Mitigation Competition

### Projected End Date:

01/31/2026

### Completed Activity Actual End Date:

### Responsible Organization:

BASTROP, CITY OF

### Overall

#### Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

#### Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

#### Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

#### Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Funds Expended

BASTROP, CITY OF

#### Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

### Oct 1 thru Dec 31, 2022 To Date

|  | Oct 1 thru Dec 31, 2022 | To Date        |
|--|-------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | \$0.00                  | \$8,480,658.40 |
| B-18-DP-48-0002                                | \$0.00                  | \$4,240,329.20 |
| B-19-DT-48-0001                                | \$0.00                  | \$4,240,329.20 |
| <b>Total Budget</b>                            | \$0.00                  | \$8,480,658.40 |
| B-18-DP-48-0002                                | \$0.00                  | \$4,240,329.20 |
| B-19-DT-48-0001                                | \$0.00                  | \$4,240,329.20 |
| <b>Total Obligated</b>                         | \$0.00                  | \$4,240,329.20 |
| B-18-DP-48-0002                                | \$0.00                  | \$4,240,329.20 |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00         |
| <b>Total Funds Drawdown</b>                    | \$137,055.09            | \$137,055.09   |
| B-18-DP-48-0002                                | \$137,055.09            | \$137,055.09   |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00         |
| <b>Program Funds Drawdown</b>                  | \$137,055.09            | \$137,055.09   |
| B-18-DP-48-0002                                | \$137,055.09            | \$137,055.09   |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00         |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00         |
| B-18-DP-48-0002                                | \$0.00                  | \$0.00         |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00         |
| B-18-DP-48-0002                                | \$0.00                  | \$0.00         |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00         |
| <b>Total Funds Expended</b>                    | \$137,055.09            | \$137,055.09   |
| BASTROP, CITY OF                               | \$137,055.09            | \$137,055.09   |
| <b>Most Impacted and Distressed Expended</b>   | \$0.00                  | \$0.00         |
| B-18-DP-48-0002                                | \$0.00                  | \$0.00         |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00         |

### Activity Description:

The City of Bastrop shall extend a roadway and complete all associated. These activities will meet the low to moderate income national objective.

### Location Description:

Construction shall take place in the City of Bastrop at Agnes Road Extension.



### Activity Progress Narrative:

During the reporting period, the City of Bastrop had engineering design underway for its street improvement project.

### Accomplishments Performance Measures

|                        | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
|                        | Total              | Total                              |
| # of Total Labor Hours | 0                  | 250/1                              |

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None



# Grantee Activity Number: HHC\_SMID\_LMI\_22-085-060-D317\_Milano\_SI

## Activity Title: Street Improvements

**Activity Type:**  
MIT - Public Facilities and Improvements-Non Covered

**Project Number:**  
0005

**Projected Start Date:**  
01/20/2022

**Benefit Type:**  
Area ( Census )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Hurricane Harvey State Mitigation Competition

**Projected End Date:**  
01/31/2026

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Milano, City of

| Overall  | Oct 1 thru Dec 31, 2022 | To Date        |
|--|-------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | \$0.00                  | \$8,634,646.00 |
| B-18-DP-48-0002                                | \$0.00                  | \$4,317,323.00 |
| B-19-DT-48-0001                                | \$0.00                  | \$4,317,323.00 |
| <b>Total Budget</b>                            | \$0.00                  | \$8,634,646.00 |
| B-18-DP-48-0002                                | \$0.00                  | \$4,317,323.00 |
| B-19-DT-48-0001                                | \$0.00                  | \$4,317,323.00 |
| <b>Total Obligated</b>                         | \$0.00                  | \$4,317,323.00 |
| B-18-DP-48-0002                                | \$0.00                  | \$4,317,323.00 |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00         |
| <b>Total Funds Drawdown</b>                    | \$54,105.45             | \$209,576.70   |
| B-18-DP-48-0002                                | \$54,105.45             | \$209,576.70   |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00         |
| <b>Program Funds Drawdown</b>                  | \$54,105.45             | \$209,576.70   |
| B-18-DP-48-0002                                | \$54,105.45             | \$209,576.70   |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00         |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00         |
| B-18-DP-48-0002                                | \$0.00                  | \$0.00         |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00         |
| B-18-DP-48-0002                                | \$0.00                  | \$0.00         |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00         |
| <b>Total Funds Expended</b>                    | \$54,105.45             | \$209,576.70   |
| Milano, City of                                | \$54,105.45             | \$209,576.70   |
| <b>Most Impacted and Distressed Expended</b>   | \$0.00                  | \$0.00         |
| B-18-DP-48-0002                                | \$0.00                  | \$0.00         |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00         |

### Activity Description:

The City of Milano shall reconstruct streets with associated drainage improvements and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

### Location Description:

Construction shall take place in the City of Milano at South Texas, East Holdiness, North First Street, North Texas Street, West Avenue B, South First Street, East Avenue E, North Third Street, East Avenue D, East Avenue A, East Milan Street, South Fifth Street, North Fourth Street, West School Street, North Sixth Street, Avenue E/West Ave E, South Second Street/ Avenue F, South Third Street, North Fifth Street, Avenue C, West Avenue A, South Church Street, West Milam Street, North Ninth Street, and South Fourth Street.



### Activity Progress Narrative:

During the reporting period, the City of Milano continued working toward engineering design completion.

### Accomplishments Performance Measures

**No Accomplishments Performance Measures**

### Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

### Activity Locations

**No Activity Locations found.**

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None

# Grantee Activity Number: HHC\_SMID\_LMI\_22-085-062-D319\_Snook\_SF

## Activity Title: Sewer Facilities

### Activity Type:

MIT - Public Facilities and Improvements-Covered Projects

### Project Number:

0005

### Projected Start Date:

01/17/2022

### Benefit Type:

Area ( Census )

### National Objective:

Low/Mod

### Activity Status:

Under Way

### Project Title:

Hurricane Harvey State Mitigation Competition

### Projected End Date:

01/31/2026

### Completed Activity Actual End Date:

### Responsible Organization:

SNOOK, CITY OF

### Overall

#### Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

#### Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

#### Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

#### Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Funds Expended

SNOOK, CITY OF

#### Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

### Oct 1 thru Dec 31, 2022 To Date

|                |                |
|----------------|----------------|
| \$0.00         | \$8,300,000.00 |
| \$4,150,000.00 | \$4,150,000.00 |
| \$0.00         | \$4,150,000.00 |
| \$4,150,000.00 | \$8,300,000.00 |
| \$4,150,000.00 | \$4,150,000.00 |
| \$0.00         | \$4,150,000.00 |
| \$4,150,000.00 | \$4,150,000.00 |
| \$4,150,000.00 | \$4,150,000.00 |
| \$0.00         | \$0.00         |
| \$134,670.00   | \$134,670.00   |
| \$134,670.00   | \$134,670.00   |
| \$0.00         | \$0.00         |
| \$134,670.00   | \$134,670.00   |
| \$134,670.00   | \$134,670.00   |
| \$0.00         | \$0.00         |
| \$0.00         | \$0.00         |
| \$0.00         | \$0.00         |
| \$0.00         | \$0.00         |
| \$0.00         | \$0.00         |
| \$0.00         | \$0.00         |
| \$134,670.00   | \$134,670.00   |
| \$134,670.00   | \$134,670.00   |
| \$0.00         | \$0.00         |
| \$0.00         | \$0.00         |
| \$0.00         | \$0.00         |
| \$0.00         | \$0.00         |

### Activity Description:

The City of Snook shall install new sewer gravity lines, raise and install new manholes outside of the 100-year floodplain, install a second force main to the wastewater treatment plant, relocate one lift station, install new permanent emergency generators at each lift station, and complete all associated appurtenances. These activities shall benefit the low to moderate income national objective.

### Location Description:

Construction shall take place at the FM 2155 Lift Station, Marilyn St. Lift Station, Kovar St. Gravity Sewer Line, Marilyn St. Gravity Sewer Line, Cross Country Gravity Sewer Line/Easement, Easement Area south of CR 269



and FM 2155, and New Sewer Force Main at the intersection of Marilyn St. and CR 269.

**Activity Progress Narrative:**

During the reporting period, the City of Snook completed billings for project kick off, start up documentation, and engineering NTP.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None



# Grantee Activity Number: HHC\_SMID\_LMI\_22-085-068-D326\_Bedias

## Activity Title: Flood and Drainage & Street Improvements

**Activity Type:**  
MIT - Public Facilities and Improvements-Non Covered

**Project Number:**  
0005

**Projected Start Date:**  
01/14/2022

**Benefit Type:**  
Area ( Census )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Hurricane Harvey State Mitigation Competition

**Projected End Date:**  
01/31/2026

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Grimes County

| Overall  | Oct 1 thru Dec 31, 2022 | To Date        |
|--|-------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | \$0.00                  | \$7,931,472.00 |
| B-18-DP-48-0002                                | \$0.00                  | \$3,965,736.00 |
| B-19-DT-48-0001                                | \$0.00                  | \$3,965,736.00 |
| <b>Total Budget</b>                            | \$0.00                  | \$7,931,472.00 |
| B-18-DP-48-0002                                | \$0.00                  | \$3,965,736.00 |
| B-19-DT-48-0001                                | \$0.00                  | \$3,965,736.00 |
| <b>Total Obligated</b>                         | \$0.00                  | \$3,965,736.00 |
| B-18-DP-48-0002                                | \$0.00                  | \$3,965,736.00 |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00         |
| <b>Total Funds Drawdown</b>                    | \$89,110.11             | \$89,110.11    |
| B-18-DP-48-0002                                | \$89,110.11             | \$89,110.11    |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00         |
| <b>Program Funds Drawdown</b>                  | \$89,110.11             | \$89,110.11    |
| B-18-DP-48-0002                                | \$89,110.11             | \$89,110.11    |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00         |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00         |
| B-18-DP-48-0002                                | \$0.00                  | \$0.00         |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00         |
| B-18-DP-48-0002                                | \$0.00                  | \$0.00         |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00         |
| <b>Total Funds Expended</b>                    | \$89,110.11             | \$89,110.11    |
| Grimes County                                  | \$89,110.11             | \$89,110.11    |
| <b>Most Impacted and Distressed Expended</b>   | \$0.00                  | \$0.00         |
| B-18-DP-48-0002                                | \$0.00                  | \$0.00         |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00         |

### Activity Description:

Flood and Drainage  
The City of Bedias shall replace culverts, regrade ditches, install outfall ditch, with associated pavement repairs, and complete all associated appurtenances.

Street Improvements  
The City of Bedias shall perform road subgrade stabilization, placement of base material, placement of asphalt pavement and completed all associated appurtenances.

These activities will meet the low to moderate income national objective.

### Location Description:



Construction shall take place in the City of Bédias. Flood and Drainage improvements will take place at Main Street, County Road 130, Plum Street, West Street, Gin Tank Street, Magnolia Street, West Street, East Street, Sycamore Street, North Sycamore Street, and Wastewater Treatment Plant Road. Street Improvements will take place at Cedar Street & Madison Street.

**Activity Progress Narrative:**

During the reporting period, the City of Bédias had engineering design underway for its flood and drainage facilities project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None



**Grantee Activity Number: HHC\_SMID\_LMI\_22-085-069-D327\_SanAugustineCounty\_SI**  
**Activity Title: Street Improvements**

**Activity Type:**

MIT - Public Facilities and Improvements-Non Covered

**Project Number:**

0005

**Projected Start Date:**

11/29/2021

**Benefit Type:**

Area ( Census )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Hurricane Harvey State Mitigation Competition

**Projected End Date:**

01/31/2026

**Completed Activity Actual End Date:**

**Responsible Organization:**

San Augustine County

**Overall**

**Total Projected Budget from All Sources**

B-18-DP-48-0002

B-19-DT-48-0001

**Total Budget**

B-18-DP-48-0002

B-19-DT-48-0001

**Total Obligated**

B-18-DP-48-0002

B-19-DT-48-0001

**Total Funds Drawdown**

B-18-DP-48-0002

B-19-DT-48-0001

**Program Funds Drawdown**

B-18-DP-48-0002

B-19-DT-48-0001

**Program Income Drawdown**

B-18-DP-48-0002

B-19-DT-48-0001

**Program Income Received**

B-18-DP-48-0002

B-19-DT-48-0001

**Total Funds Expended**

San Augustine County

**Most Impacted and Distressed Expended**

B-18-DP-48-0002

B-19-DT-48-0001

**Oct 1 thru Dec 31, 2022 To Date**

|  | Oct 1 thru Dec 31, 2022 | To Date        |
|--|-------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | \$0.00                  | \$8,200,000.00 |
| B-18-DP-48-0002                                | \$0.00                  | \$4,100,000.00 |
| B-19-DT-48-0001                                | \$0.00                  | \$4,100,000.00 |
| <b>Total Budget</b>                            | \$0.00                  | \$8,200,000.00 |
| B-18-DP-48-0002                                | \$0.00                  | \$4,100,000.00 |
| B-19-DT-48-0001                                | \$0.00                  | \$4,100,000.00 |
| <b>Total Obligated</b>                         | \$0.00                  | \$4,100,000.00 |
| B-18-DP-48-0002                                | \$0.00                  | \$4,100,000.00 |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00         |
| <b>Total Funds Drawdown</b>                    | \$256,486.88            | \$256,486.88   |
| B-18-DP-48-0002                                | \$256,486.88            | \$256,486.88   |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00         |
| <b>Program Funds Drawdown</b>                  | \$256,486.88            | \$256,486.88   |
| B-18-DP-48-0002                                | \$256,486.88            | \$256,486.88   |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00         |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00         |
| B-18-DP-48-0002                                | \$0.00                  | \$0.00         |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00         |
| B-18-DP-48-0002                                | \$0.00                  | \$0.00         |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00         |
| <b>Total Funds Expended</b>                    | \$256,486.88            | \$256,486.88   |
| San Augustine County                           | \$256,486.88            | \$256,486.88   |
| <b>Most Impacted and Distressed Expended</b>   | \$0.00                  | \$0.00         |
| B-18-DP-48-0002                                | \$0.00                  | \$0.00         |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00         |

**Activity Description:**

San Augustine County shall elevate streets, construct roadside culverts, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

**Location Description:**

Construction shall take place in San Augustine County at the CR 236, CR 250, CR 215, CR 120W, CR 114, CR 332, CR 170, CR 136, CR 141, CR 150, CR 4240, CR 340, CR 317, CR 318 #1-3, CR 3370, CR 348, CR 319 #1, CR 354, CR 319 #2, CR 427, Old FM705 South, CR 4800, CR 483 S, CR 488, CR 449, CR 469, CR 443/CR 452, and CR 437.



**Activity Progress Narrative:**

During the reporting period, San Augustine County had environmental review and engineering design underway for its street improvement project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None



# Grantee Activity Number: HHC\_SMID\_LMI\_22-085-070-D328\_Seadrift\_F&D

## Activity Title: Flood and Drainage

### Activity Type:

MIT - Public Facilities and Improvements-Non Covered

### Project Number:

0005

### Projected Start Date:

12/16/2021

### Benefit Type:

Area ( Census )

### National Objective:

Low/Mod

### Activity Status:

Under Way

### Project Title:

Hurricane Harvey State Mitigation Competition

### Projected End Date:

01/31/2026

### Completed Activity Actual End Date:

### Responsible Organization:

Seadrift

### Overall

#### Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

#### Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

#### Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

#### Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Funds Expended

Seadrift

#### Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

### Oct 1 thru Dec 31, 2022 To Date

|  | Oct 1 thru Dec 31, 2022 | To Date        |
|--|-------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | \$0.00                  | \$9,701,878.08 |
| B-18-DP-48-0002                                | \$0.00                  | \$4,850,939.04 |
| B-19-DT-48-0001                                | \$0.00                  | \$4,850,939.04 |
| <b>Total Budget</b>                            | \$0.00                  | \$9,701,878.08 |
| B-18-DP-48-0002                                | \$0.00                  | \$4,850,939.04 |
| B-19-DT-48-0001                                | \$0.00                  | \$4,850,939.04 |
| <b>Total Obligated</b>                         | \$0.00                  | \$4,850,939.04 |
| B-18-DP-48-0002                                | \$0.00                  | \$4,850,939.04 |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00         |
| <b>Total Funds Drawdown</b>                    | \$81,544.69             | \$402,387.05   |
| B-18-DP-48-0002                                | \$81,544.69             | \$402,387.05   |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00         |
| <b>Program Funds Drawdown</b>                  | \$81,544.69             | \$402,387.05   |
| B-18-DP-48-0002                                | \$81,544.69             | \$402,387.05   |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00         |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00         |
| B-18-DP-48-0002                                | \$0.00                  | \$0.00         |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00         |
| B-18-DP-48-0002                                | \$0.00                  | \$0.00         |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00         |
| <b>Total Funds Expended</b>                    | \$81,544.69             | \$402,387.05   |
| Seadrift                                       | \$81,544.69             | \$688,808.57   |
| <b>Most Impacted and Distressed Expended</b>   | \$0.00                  | \$0.00         |
| B-18-DP-48-0002                                | \$0.00                  | \$0.00         |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00         |

### Activity Description:

The City of Seadrift shall replace storm sewer piping and culverts, regrade roadside ditches with associated pavement repair, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

### Location Description:

Construction shall take place in the City of Seadrift at the Roadside Ditch Austin Avenue, Armstrong Road, East Virginia Avenue; Roadside Ditch West Oakland Avenue; Roadside Ditch Denver Avenue; Roadside Ditch Fifth



Street; Roadside Ditch Bill Tindall Avenue; Roadside Ditch Broadway Avenue; Roadside Ditch, Replace Curb & Gutter & Street Repairs West St. Louis Avenue; Roadside Ditch Cleveland Avenue; Roadside Ditch Houston Avenue; Roadside Ditch 14th Street and Dallas Avenue; Roadside Ditch Dallas Avenue; Roadside Ditch West Baltimore Avenue #1; Roadside Ditch West Baltimore Avenue #2; Roadside Ditch Washington Avenue #1; Roadside Ditch Washington Avenue #2; Roadside Ditch #3 Washington Avenue; Roadside Ditch Fifteenth Street, Roadside Ditch Nineth Street, Roadside Ditch Fifth Street; Roadside Ditch East Houston Street; Roadside Ditch Fourth Street; Roadside Ditch Toledo Avenue; Storm Sewer & Street Repair Oakland Avenue; Storm Sewer and Street Repairs Fourth Street; and Storm Sewer and Street Repairs Sixth Street.

**Activity Progress Narrative:**

During the reporting period, the City of Seadrift completed environmental review for its Flood and Drainage project.

**Accomplishments Performance Measures**

|                               | This Report Period<br>Total | Cumulative Actual Total / Expected<br>Total |
|-------------------------------|-----------------------------|---|
| <b># of Total Labor Hours</b> | 0                           | 250/1                                       |

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None



# Grantee Activity Number: HHC\_SMID\_LMI\_22-085-071-D330\_Nixon\_SF

## Activity Title: Sewer Facilities

### Activity Type:

MIT - Public Facilities and Improvements-Non Covered

### Project Number:

0005

### Projected Start Date:

11/29/2021

### Benefit Type:

Area ( Census )

### National Objective:

Low/Mod

### Activity Status:

Under Way

### Project Title:

Hurricane Harvey State Mitigation Competition

### Projected End Date:

01/31/2026

### Completed Activity Actual End Date:

### Responsible Organization:

Nixon, City of

### Overall

#### Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

#### Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

#### Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

#### Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Funds Expended

Nixon, City of

#### Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

### Oct 1 thru Dec 31, 2022 To Date

|             |                |
|-------------|----------------|
| \$0.00      | \$7,184,423.64 |
| \$0.00      | \$3,592,211.82 |
| \$0.00      | \$3,592,211.82 |
| \$0.00      | \$7,184,423.64 |
| \$0.00      | \$3,592,211.82 |
| \$0.00      | \$3,592,211.82 |
| \$0.00      | \$0.00         |
| \$34,184.23 | \$151,841.98   |
| \$34,184.23 | \$151,841.98   |
| \$0.00      | \$0.00         |
| \$34,184.23 | \$151,841.98   |
| \$34,184.23 | \$151,841.98   |
| \$0.00      | \$0.00         |
| \$0.00      | \$0.00         |
| \$0.00      | \$0.00         |
| \$0.00      | \$0.00         |
| \$0.00      | \$0.00         |
| \$0.00      | \$0.00         |
| \$0.00      | \$0.00         |
| \$34,184.23 | \$151,841.98   |
| \$34,184.23 | \$151,841.98   |
| \$0.00      | \$0.00         |
| \$0.00      | \$0.00         |
| \$0.00      | \$0.00         |

### Activity Description:

The City of Nixon shall upgrade existing stretches of the sewer trunk main, renovate a lift station, replace a lift station, improve the SCADA system, install two generators, and complete all associated appurtenances. This activity will meet the low to moderate income national objective.

### Location Description:

Construction shall take place in the City of Nixon at Part 1 Trunk Line Replacement, Part 2 Trunk Line Replacement, Part 3 City Wastewater Treatment Plant, Part 4 WWTP Lift Station (SCADA and Generator), Part 5



8th Street Lift Station, and Part 6 Water Plant 3 (Generator).

### Activity Progress Narrative:

During the reporting period, the City of Nixon had engineering design and environmental review underway for its sewer facilities project.

### Accomplishments Performance Measures

|                        | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
|                        | Total              | Total                              |
| # of Total Labor Hours | 0                  | 250/1                              |

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None



# Grantee Activity Number: HHC\_SMID\_LMI\_22-085-073-D332\_SanAugustine\_WF

## Activity Title: Water Facilities

### Activity Type:

MIT - Public Facilities and Improvements-Non Covered

### Project Number:

0005

### Projected Start Date:

11/16/2021

### Benefit Type:

Area ( Census )

### National Objective:

Low/Mod

### Activity Status:

Under Way

### Project Title:

Hurricane Harvey State Mitigation Competition

### Projected End Date:

01/31/2026

### Completed Activity Actual End Date:

### Responsible Organization:

San Augustine

### Overall

#### Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

#### Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

#### Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

#### Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Funds Expended

San Augustine

#### Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

### Oct 1 thru Dec 31, 2022 To Date

|  | Oct 1 thru Dec 31, 2022 | To Date        |
|--|-------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | \$0.00                  | \$6,945,000.00 |
| B-18-DP-48-0002                                | \$0.00                  | \$3,472,500.00 |
| B-19-DT-48-0001                                | \$0.00                  | \$3,472,500.00 |
| <b>Total Budget</b>                            | \$0.00                  | \$6,945,000.00 |
| B-18-DP-48-0002                                | \$0.00                  | \$3,472,500.00 |
| B-19-DT-48-0001                                | \$0.00                  | \$3,472,500.00 |
| <b>Total Obligated</b>                         | \$0.00                  | \$3,472,500.00 |
| B-18-DP-48-0002                                | \$0.00                  | \$3,472,500.00 |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00         |
| <b>Total Funds Drawdown</b>                    | \$12,671.11             | \$110,873.40   |
| B-18-DP-48-0002                                | \$12,671.11             | \$110,873.40   |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00         |
| <b>Program Funds Drawdown</b>                  | \$12,671.11             | \$110,873.40   |
| B-18-DP-48-0002                                | \$12,671.11             | \$110,873.40   |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00         |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00         |
| B-18-DP-48-0002                                | \$0.00                  | \$0.00         |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00         |
| B-18-DP-48-0002                                | \$0.00                  | \$0.00         |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00         |
| <b>Total Funds Expended</b>                    | \$12,671.11             | \$110,873.40   |
| San Augustine                                  | \$12,671.11             | \$110,873.40   |
| <b>Most Impacted and Distressed Expended</b>   | \$0.00                  | \$0.00         |
| B-18-DP-48-0002                                | \$0.00                  | \$0.00         |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00         |

### Activity Description:

City of San Augustine shall construct new pump station facilities, replace transmission lines, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

### Location Description:

Construction shall take place at City of San Augustine at Light Plant Pump Station, High Service Pump Station, Hospital Pressure Zone Transmission Line, and Hwy 96 Pressure Zone Transmission Line.



**Activity Progress Narrative:**

During the reporting period, the City of San Augustine had environmental review and engineering design underway for its water facilities project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None



# Grantee Activity Number: HHC\_SMID\_LMI\_22-085-076-D340\_Pineland\_SF

## Activity Title: Sewer Facilities

### Activity Type:

MIT - Public Facilities and Improvements-Non Covered

### Project Number:

0005

### Projected Start Date:

01/04/2022

### Benefit Type:

Area ( Census )

### National Objective:

Low/Mod

### Activity Status:

Under Way

### Project Title:

Hurricane Harvey State Mitigation Competition

### Projected End Date:

01/31/2026

### Completed Activity Actual End Date:

### Responsible Organization:

PINELAND, CITY OF

### Overall

#### Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

#### Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

#### Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

#### Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Funds Expended

PINELAND, CITY OF

#### Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

### Oct 1 thru Dec 31, 2022 To Date

|  | Oct 1 thru Dec 31, 2022 | To Date        |
|--|-------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | \$0.00                  | \$6,160,000.00 |
| B-18-DP-48-0002                                | \$0.00                  | \$3,080,000.00 |
| B-19-DT-48-0001                                | \$0.00                  | \$3,080,000.00 |
| <b>Total Budget</b>                            | \$0.00                  | \$6,160,000.00 |
| B-18-DP-48-0002                                | \$0.00                  | \$3,080,000.00 |
| B-19-DT-48-0001                                | \$0.00                  | \$3,080,000.00 |
| <b>Total Obligated</b>                         | \$0.00                  | \$3,080,000.00 |
| B-18-DP-48-0002                                | \$0.00                  | \$3,080,000.00 |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00         |
| <b>Total Funds Drawdown</b>                    | \$89,677.92             | \$253,275.84   |
| B-18-DP-48-0002                                | \$89,677.92             | \$253,275.84   |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00         |
| <b>Program Funds Drawdown</b>                  | \$89,677.92             | \$253,275.84   |
| B-18-DP-48-0002                                | \$89,677.92             | \$253,275.84   |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00         |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00         |
| B-18-DP-48-0002                                | \$0.00                  | \$0.00         |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00         |
| B-18-DP-48-0002                                | \$0.00                  | \$0.00         |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00         |
| <b>Total Funds Expended</b>                    | \$89,677.92             | \$253,275.84   |
| PINELAND, CITY OF                              | \$89,677.92             | \$253,275.84   |
| <b>Most Impacted and Distressed Expended</b>   | \$0.00                  | \$0.00         |
| B-18-DP-48-0002                                | \$0.00                  | \$0.00         |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00         |

### Activity Description:

City of Pineland shall replace existing sanitary sewer mains, manholes and service connections, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

### Location Description:

Construction shall take place in the City of Pineland at Sewer Line (1) Boyd Street/Maple Street/Timberland Highway, Sewer Line (2) Cypress Street/Mulberry Street, Sewer Line (3) Maple Street/Long Leaf Street, Sewer



Line (4) Magnolia Street/Temple Street, Sewer Line (5) Magasco Road/Hwy 83, Sewer Line (6) Temple Street, Sewer Line (7) Elm Street, Sewer Line (8) Timberland Hwy/Temple Street, Sewer Line (9) Long Leaf/Sloane Street, Sewer Line (10) Temple Street/ Sloane Street, Sewer Line (11) Hwy 96/ Timberland Hwy, Sewer Line (12) Fears Street/ Yellow Pine Highway, Sewer Line (13) Thomas Street/Jones Street, Sewer Line (14) Transmission Boulevard and Jones Street, Sewer line (15) Yaupon Street, Sewer Line (16) Yaupon Street/Temple Street, Sewer Line (17) Nichols Street, Sewer line (18) Nichols Street, Sewer Line (19) Ruby Street, Sewer Line (20) Denning Street, and Sewer Line (21) Sanders Street/Denning Street.

**Activity Progress Narrative:**

During the reporting period, the City of Pineland had preliminary engineering design underway for its sewer facility project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None



# Grantee Activity Number: HHC\_SMID\_LMI\_22-085-078-D342\_MatagordaCounty

## Activity Title: Water Facilities, Sewer Facilities, Flood and Drainage

### Activity Type:

MIT - Public Facilities and Improvements-Non Covered

### Project Number:

0005

### Projected Start Date:

12/22/2021

### Benefit Type:

Area ( Census )

### National Objective:

Low/Mod

### Activity Status:

Under Way

### Project Title:

Hurricane Harvey State Mitigation Competition

### Projected End Date:

01/31/2026

### Completed Activity Actual End Date:

### Responsible Organization:

Matagorda County

### Overall

#### Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

#### Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

#### Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

#### Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Funds Expended

Matagorda County

#### Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

### Oct 1 thru Dec 31, 2022 To Date

|  | Oct 1 thru Dec 31, 2022 | To Date        |
|--|-------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | \$0.00                  | \$6,222,196.00 |
| B-18-DP-48-0002                                | \$0.00                  | \$3,111,098.00 |
| B-19-DT-48-0001                                | \$0.00                  | \$3,111,098.00 |
| <b>Total Budget</b>                            | \$0.00                  | \$6,222,196.00 |
| B-18-DP-48-0002                                | \$0.00                  | \$3,111,098.00 |
| B-19-DT-48-0001                                | \$0.00                  | \$3,111,098.00 |
| <b>Total Obligated</b>                         | \$0.00                  | \$3,111,098.00 |
| B-18-DP-48-0002                                | \$0.00                  | \$3,111,098.00 |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00         |
| <b>Total Funds Drawdown</b>                    | \$176,160.78            | \$289,450.98   |
| B-18-DP-48-0002                                | \$176,160.78            | \$289,450.98   |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00         |
| <b>Program Funds Drawdown</b>                  | \$176,160.78            | \$289,450.98   |
| B-18-DP-48-0002                                | \$176,160.78            | \$289,450.98   |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00         |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00         |
| B-18-DP-48-0002                                | \$0.00                  | \$0.00         |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00         |
| B-18-DP-48-0002                                | \$0.00                  | \$0.00         |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00         |
| <b>Total Funds Expended</b>                    | \$176,160.78            | \$289,450.98   |
| Matagorda County                               | \$176,160.78            | \$289,450.98   |
| <b>Most Impacted and Distressed Expended</b>   | \$0.00                  | \$0.00         |
| B-18-DP-48-0002                                | \$0.00                  | \$0.00         |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00         |

### Activity Description:

#### Water Facilities

Matagorda County shall improve the water plant and complete all associated appurtenances.

#### Sewer Facilities

Matagorda County shall remove and replace existing sewer lines, rehabilitate manholes and complete all associated appurtenances.

#### Flood and Drainage

Matagorda County shall replace storm sewer culverts, regrade roadside and outfall ditches, and complete all associated appurtenances.



These activities will meet the low to moderate income national objective.

**Location Description:**

Construction shall take place in Matagorda County. Water facility improvements will take place at the Ground Storage Tank, Hydro-pneumatic Tank, 2 Booster Pump, Pump House Building, and Chlorination Equipment and Building. Sewer facility improvements will take place at Ash Street and Pecan Street Alley Sewer Line and Manhole 1-10. Flood and Drainage improvements will take place at Mulberry Street Drainage Improvements, Cottonwood Street Drainage Improvements, 11th Street North Drainage Improvements, Cedar Street Drainage Improvements, Live Oak Street Drainage Improvements, Hickory Street Drainage Improvements, Avenue C Drainage Improvements, Cypress Street Drainage Improvements, Elm Street Drainage Improvements, North Ash Street Drainage Improvements, Pecan Street Drainage Improvements, 5th-12th Street Drainage Improvements, Outfall Ditch South of Pecan Street, Avenue A Drainage Improvements, and Railroad Street Drainage Improvements.

**Activity Progress Narrative:**

During the reporting period, Matagorda County had engineering design and environmental review underway for its Water Facilities, Sewer Facilities, Flood and Drainage improvements projects.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None



# Grantee Activity Number: HHC\_SMID\_LMI\_22-085-079-D343\_LaWard\_F&D

## Activity Title: Flood and Drainage

### Activity Type:

MIT - Public Facilities and Improvements-Non Covered

### Project Number:

0005

### Projected Start Date:

01/07/2022

### Benefit Type:

Area ( Census )

### National Objective:

Low/Mod

### Activity Status:

Under Way

### Project Title:

Hurricane Harvey State Mitigation Competition

### Projected End Date:

02/28/2026

### Completed Activity Actual End Date:

### Responsible Organization:

Laward, City of

### Overall

#### Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

#### Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

#### Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

#### Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Funds Expended

Laward, City of

#### Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

### Oct 1 thru Dec 31, 2022 To Date

|  | Oct 1 thru Dec 31, 2022 | To Date        |
|--|-------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | \$0.00                  | \$6,560,212.00 |
| B-18-DP-48-0002                                | \$0.00                  | \$3,280,106.00 |
| B-19-DT-48-0001                                | \$0.00                  | \$3,280,106.00 |
| <b>Total Budget</b>                            | \$0.00                  | \$6,560,212.00 |
| B-18-DP-48-0002                                | \$0.00                  | \$3,280,106.00 |
| B-19-DT-48-0001                                | \$0.00                  | \$3,280,106.00 |
| <b>Total Obligated</b>                         | \$0.00                  | \$3,280,106.00 |
| B-18-DP-48-0002                                | \$0.00                  | \$3,280,106.00 |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00         |
| <b>Total Funds Drawdown</b>                    | \$42,712.55             | \$319,891.40   |
| B-18-DP-48-0002                                | \$42,712.55             | \$319,891.40   |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00         |
| <b>Program Funds Drawdown</b>                  | \$42,712.55             | \$319,891.40   |
| B-18-DP-48-0002                                | \$42,712.55             | \$319,891.40   |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00         |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00         |
| B-18-DP-48-0002                                | \$0.00                  | \$0.00         |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00         |
| B-18-DP-48-0002                                | \$0.00                  | \$0.00         |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00         |
| <b>Total Funds Expended</b>                    | \$42,712.55             | \$319,891.40   |
| Laward, City of                                | \$42,712.55             | \$319,891.40   |
| <b>Most Impacted and Distressed Expended</b>   | \$0.00                  | \$0.00         |
| B-18-DP-48-0002                                | \$0.00                  | \$0.00         |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00         |

### Activity Description:

The City of La Ward shall repair or replace storm sewer culverts, install, or upgrade roadside ditches, install a new drainage channel, roadway drainage improvements, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

### Location Description:



Construction shall take place in the City of La Ward at Industrial Avenue, Washington Street, East Washington Channel, West Refugio Street, West Galveston Street, East Galveston Street, Espirito Avenue, West Rio Grande Ditch Improvement, San Marcos Road, South San Marcos Road Ditch Improvement, Waco Avenue, La Guna Avenue, Buena Vista Avenue, St. Mary Road, Palacious Avenue, Rio Grande Street, La Ward Street, East La Ward Street Ditch Improvement, South Buena Vista Avenue, Sam Houston Avenue, and Sam Houston Street.

**Activity Progress Narrative:**

During the reporting period, the City of La Ward had preliminary engineering design underway for its flood and drainage projects. However, these expenditures were reimbursed in Q3 2022.

**Accomplishments Performance Measures**

|                               | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|-------------------------------|---------------------------|---|
|                               | <b>Total</b>              | <b>Total</b>                              |
| <b># of Total Labor Hours</b> | 0                         | 270/1                                     |

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Activity Supporting Documents:** None



**Grantee Activity Number: HHC\_SMID\_LMI\_22-085-080-D404\_Yorktown**  
**Activity Title: Sewer Facilities & Street Improvements**

**Activity Type:**  
MIT - Public Facilities and Improvements-Non Covered

**Project Number:**  
0005

**Projected Start Date:**  
02/15/2022

**Benefit Type:**  
Area ( Census )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Hurricane Harvey State Mitigation Competition

**Projected End Date:**  
04/30/2026

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Yorktown, City of

| <b>Overall</b>                                 | <b>Oct 1 thru Dec 31, 2022</b> | <b>To Date</b>  |
|--|--------------------------------|-----------------|
| <b>Total Projected Budget from All Sources</b> | \$0.00                         | \$12,366,474.00 |
| B-18-DP-48-0002                                | \$0.00                         | \$6,183,237.00  |
| B-19-DT-48-0001                                | \$0.00                         | \$6,183,237.00  |
| <b>Total Budget</b>                            | \$0.00                         | \$12,366,474.00 |
| B-18-DP-48-0002                                | \$0.00                         | \$6,183,237.00  |
| B-19-DT-48-0001                                | \$0.00                         | \$6,183,237.00  |
| <b>Total Obligated</b>                         | \$0.00                         | \$6,183,237.00  |
| B-18-DP-48-0002                                | \$0.00                         | \$6,183,237.00  |
| B-19-DT-48-0001                                | \$0.00                         | \$0.00          |
| <b>Total Funds Drawdown</b>                    | \$223,690.50                   | \$372,088.20    |
| B-18-DP-48-0002                                | \$223,690.50                   | \$372,088.20    |
| B-19-DT-48-0001                                | \$0.00                         | \$0.00          |
| <b>Program Funds Drawdown</b>                  | \$223,690.50                   | \$372,088.20    |
| B-18-DP-48-0002                                | \$223,690.50                   | \$372,088.20    |
| B-19-DT-48-0001                                | \$0.00                         | \$0.00          |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00          |
| B-18-DP-48-0002                                | \$0.00                         | \$0.00          |
| B-19-DT-48-0001                                | \$0.00                         | \$0.00          |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00          |
| B-18-DP-48-0002                                | \$0.00                         | \$0.00          |
| B-19-DT-48-0001                                | \$0.00                         | \$0.00          |
| <b>Total Funds Expended</b>                    | \$223,690.50                   | \$372,088.20    |
| Yorktown, City of                              | \$223,690.50                   | \$372,088.20    |
| <b>Most Impacted and Distressed Expended</b>   | \$0.00                         | \$0.00          |
| B-18-DP-48-0002                                | \$0.00                         | \$0.00          |
| B-19-DT-48-0001                                | \$0.00                         | \$0.00          |

**Activity Description:**

Sewer Facilities  
 The City of Yorktown shall install new wastewater treatment plant, replace, and improve lift stations and complete all associated appurtenances.

Street Improvements  
 The City of Yorktown shall construct and elevate access road and complete all associated appurtenances.

These activities will meet the low to moderate income national objective.

**Location Description:**



Construction shall take place in the City of Yorktown. Sewer Facilities improvements will take place at City Wastewater Treatment Plant, Eleventh Street 3 Lift Station, and Eight Street Lift Station. Street Improvements will take place at Access Road.

**Activity Progress Narrative:**

During the reporting period, the City of Yorktown had environmental review underway for its sewer facilities project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None

**Project # / 0007 / Hazard Mitigation Grant Program: Supplemental**



# Grantee Activity Number: HMGP\_HMID\_LMI\_22-119-002-D360\_Angleton\_PF

## Activity Title: Communications Facilities and Equipment

### Activity Type:

MIT - Public Facilities and Improvements-Non Covered

### Project Number:

0007

### Projected Start Date:

03/01/2022

### Benefit Type:

Area ( Census )

### National Objective:

Low/Mod

### Activity Status:

Under Way

### Project Title:

Hazard Mitigation Grant Program: Supplemental

### Projected End Date:

04/30/2026

### Completed Activity Actual End Date:

### Responsible Organization:

Angleton

| Overall  | Oct 1 thru Dec 31, 2022 | To Date      |
|--|-------------------------|--------------|
| <b>Total Projected Budget from All Sources</b> | \$0.00                  | \$311,582.56 |
| B-18-DP-48-0002                                | \$0.00                  | \$155,791.28 |
| B-19-DT-48-0001                                | \$0.00                  | \$155,791.28 |
| <b>Total Budget</b>                            | \$0.00                  | \$311,582.56 |
| B-18-DP-48-0002                                | \$0.00                  | \$155,791.28 |
| B-19-DT-48-0001                                | \$0.00                  | \$155,791.28 |
| <b>Total Obligated</b>                         | \$0.00                  | \$155,791.28 |
| B-18-DP-48-0002                                | \$0.00                  | \$155,791.28 |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00       |
| <b>Total Funds Drawdown</b>                    | \$4,262.00              | \$7,724.00   |
| B-18-DP-48-0002                                | \$4,262.00              | \$7,724.00   |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00       |
| <b>Program Funds Drawdown</b>                  | \$4,262.00              | \$7,724.00   |
| B-18-DP-48-0002                                | \$4,262.00              | \$7,724.00   |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00       |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00       |
| B-18-DP-48-0002                                | \$0.00                  | \$0.00       |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00       |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00       |
| B-18-DP-48-0002                                | \$0.00                  | \$0.00       |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00       |
| <b>Total Funds Expended</b>                    | \$4,262.00              | \$7,724.00   |
| Angleton                                       | \$4,262.00              | \$7,724.00   |
| <b>Most Impacted and Distressed Expended</b>   | \$4,262.00              | \$7,724.00   |
| B-18-DP-48-0002                                | \$4,262.00              | \$7,724.00   |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00       |

### Activity Description:

The City of Angleton shall construct or replace existing/decommission warning siren systems and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

### Location Description:

Construction shall take place in the City of Angleton at Angleton Fire Station 1-3 Siren.



### Activity Progress Narrative:

During the reporting period, the City of Angleton had engineering design underway for its Communications Facilities and Equipment project.

### Accomplishments Performance Measures

|                        | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
|                        | Total              | Total                              |
| # of Total Labor Hours | 0                  | 200/1                              |

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None



# Grantee Activity Number: HMGP\_HMID\_LMI\_22-119-005-D415\_Silsbee\_SF

## Activity Title: Sewer Facilities

### Activity Type:

MIT - Public Facilities and Improvements-Non Covered

### Project Number:

0007

### Projected Start Date:

03/21/2022

### Benefit Type:

Area ( Census )

### National Objective:

Low/Mod

### Activity Status:

Under Way

### Project Title:

Hazard Mitigation Grant Program: Supplemental

### Projected End Date:

06/30/2026

### Completed Activity Actual End Date:

### Responsible Organization:

Silsbee

### Overall

#### Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

#### Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

#### Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

#### Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Funds Expended

Silsbee

#### Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

### Oct 1 thru Dec 31, 2022 To Date

|             |                |
|-------------|----------------|
| \$0.00      | \$2,508,840.00 |
| \$0.00      | \$1,254,420.00 |
| \$0.00      | \$1,254,420.00 |
| \$0.00      | \$2,508,840.00 |
| \$0.00      | \$1,254,420.00 |
| \$0.00      | \$1,254,420.00 |
| \$0.00      | \$1,254,420.00 |
| \$0.00      | \$0.00         |
| \$68,826.00 | \$68,826.00    |
| \$68,826.00 | \$68,826.00    |
| \$0.00      | \$0.00         |
| \$68,826.00 | \$68,826.00    |
| \$0.00      | \$0.00         |
| \$0.00      | \$0.00         |
| \$0.00      | \$0.00         |
| \$0.00      | \$0.00         |
| \$0.00      | \$0.00         |
| \$0.00      | \$0.00         |
| \$68,826.00 | \$68,826.00    |
| \$68,826.00 | \$68,826.00    |
| \$68,826.00 | \$68,826.00    |
| \$0.00      | \$0.00         |

### Activity Description:

The City of Silsbee shall install generators and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

### Location Description:

Construction shall take place in the City of Silsbee at Highway 327 Water Well Generator, Avenue I Water Well Generator, Public Works Maintenance Shop Generator, City Hall Command Center Generator, Public Works Office Generator, Silsbee Wastewater Treatment Plant Generator, and All Lift Stations Portable Generator.



**Activity Progress Narrative:**

During the reporting period, the City of Silsbee had engineering design underway for its sewer facilities project. Engineering design approval anticipated by City Council by February 2023.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None



# Grantee Activity Number: HMGP\_HMID\_LMI\_22-119-006-D416\_Ivanhoe

## Activity Title: Street Improvements & Flood and Drainage

### Activity Type:

MIT - Public Facilities and Improvements-Non Covered

### Project Number:

0007

### Projected Start Date:

03/21/2022

### Benefit Type:

Area ( Census )

### National Objective:

Low/Mod

### Activity Status:

Under Way

### Project Title:

Hazard Mitigation Grant Program: Supplemental

### Projected End Date:

06/30/2026

### Completed Activity Actual End Date:

### Responsible Organization:

IVANHOE, CITY OF

### Overall

#### Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

#### Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

#### Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

#### Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Funds Expended

IVANHOE, CITY OF

#### Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

### Oct 1 thru Dec 31, 2022 To Date

|              |                 |
|--------------|-----------------|
| \$0.00       | \$15,888,185.64 |
| \$0.00       | \$7,944,092.82  |
| \$0.00       | \$7,944,092.82  |
| \$0.00       | \$15,888,185.64 |
| \$0.00       | \$7,944,092.82  |
| \$0.00       | \$7,944,092.82  |
| \$0.00       | \$7,944,092.82  |
| \$0.00       | \$0.00          |
| \$146,114.16 | \$621,977.12    |
| \$146,114.16 | \$621,977.12    |
| \$0.00       | \$0.00          |
| \$146,114.16 | \$621,977.12    |
| \$146,114.16 | \$621,977.12    |
| \$0.00       | \$0.00          |
| \$0.00       | \$0.00          |
| \$0.00       | \$0.00          |
| \$0.00       | \$0.00          |
| \$0.00       | \$0.00          |
| \$0.00       | \$0.00          |
| \$0.00       | \$0.00          |
| \$146,114.16 | \$621,977.12    |
| \$146,114.16 | \$621,977.12    |
| \$146,114.16 | \$621,977.12    |
| \$0.00       | \$0.00          |

### Activity Description:

Street Improvements

The City of Ivanhoe shall repair, reconstruct, and elevate driving surface, and complete all associated appurtenances.

Flood and Drainage

The City of Ivanhoe shall replace undersized culverts, repair undersized roadside ditches, repair earthen spillways, and complete all associated appurtenances.

These activities will meet the low to moderate income national objective.

### Location Description:

Construction shall take place in the City of Ivanhoe. Street Improvements will take place at Region 1- Street Improvements (Site 32), Region 2- Street Improvements (Sites 28,29&33), and Region 4- Street Improvements (Sites 4,5,6,9,34& 35). Flood and Drainage Improvements will take place at Region 1- Flood and Drainage (Sites 13,14,15,16,17&18), Region 2- Flood and Drainage (Sites 23,24,25,26,27,30,31 &36), Region 3- Flood and Drainage (Sites 19,20,21&22), and Region 4- Flood and Drainage (Sites 1,2,3, 7,8,10,11,12, &37).

**Activity Progress Narrative:**

During the reporting period, the City of Ivanhoe had engineering design and environmental review underway and are about 33% complete with final plans.

**Accomplishments Performance Measures**

|                               | This Report Period<br>Total | Cumulative Actual Total / Expected<br>Total |
|-------------------------------|-----------------------------|---|
| <b># of Total Labor Hours</b> | 0                           | 100/1                                       |

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

|                                       |      |
|---------------------------------------|------|
| <b>Activity Supporting Documents:</b> | None |
|---------------------------------------|------|



# Grantee Activity Number: HMGP\_HMID\_LMI\_22-119-010-D420\_UTMB\_PF

## Activity Title: Public Facilities

### Activity Type:

MIT - Public Facilities and Improvements-Non Covered

### Project Number:

0007

### Projected Start Date:

04/06/2022

### Benefit Type:

Area ( Census )

### National Objective:

Low/Mod

### Activity Status:

Under Way

### Project Title:

Hazard Mitigation Grant Program: Supplemental

### Projected End Date:

06/30/2026

### Completed Activity Actual End Date:

### Responsible Organization:

UNIVERSITY OF TEXAS MEDICAL BRANCH AT

### Overall

#### Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

#### Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

#### Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

#### Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Funds Expended

UNIVERSITY OF TEXAS MEDICAL BRANCH AT

#### Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

### Oct 1 thru Dec 31, 2022 To Date

|  | Oct 1 thru Dec 31, 2022 | To Date         |
|--|-------------------------|-----------------|
| <b>Total Projected Budget from All Sources</b> | \$0.00                  | \$30,423,637.32 |
| B-18-DP-48-0002                                | \$0.00                  | \$15,211,818.66 |
| B-19-DT-48-0001                                | \$0.00                  | \$15,211,818.66 |
| <b>Total Budget</b>                            | \$0.00                  | \$30,423,637.32 |
| B-18-DP-48-0002                                | \$0.00                  | \$15,211,818.66 |
| B-19-DT-48-0001                                | \$0.00                  | \$15,211,818.66 |
| <b>Total Obligated</b>                         | \$0.00                  | \$15,211,818.66 |
| B-18-DP-48-0002                                | \$0.00                  | \$15,211,818.66 |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00          |
| <b>Total Funds Drawdown</b>                    | \$16,924.21             | \$16,924.21     |
| B-18-DP-48-0002                                | \$16,924.21             | \$16,924.21     |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00          |
| <b>Program Funds Drawdown</b>                  | \$16,924.21             | \$16,924.21     |
| B-18-DP-48-0002                                | \$16,924.21             | \$16,924.21     |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00          |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00          |
| B-18-DP-48-0002                                | \$0.00                  | \$0.00          |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00          |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00          |
| B-18-DP-48-0002                                | \$0.00                  | \$0.00          |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00          |
| <b>Total Funds Expended</b>                    | \$16,924.21             | \$16,924.21     |
| UNIVERSITY OF TEXAS MEDICAL BRANCH AT          | \$16,924.21             | \$16,924.21     |
| <b>Most Impacted and Distressed Expended</b>   | \$16,924.21             | \$16,924.21     |
| B-18-DP-48-0002                                | \$16,924.21             | \$16,924.21     |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00          |

### Activity Description:

The University of Texas Medical Branch at Galveston shall elevate all mechanical, electrical, and plumbing (MEP) to a minimum of 22 feet and complete all associated appurtenances.

### Location Description:

Construction shall take place at the University of Texas Medical Branch at Galveston at the Trauma Center MEP Elevation at the intersection of 11th street and Harborside Drive, and at the John Sealy MEP Elevation at the intersection of 6th street and Mechanic street.



**Activity Progress Narrative:**

During the reporting period, the University of Texas Medical Branch had engineering design underway for its public facilities project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None



# Grantee Activity Number: HMGP\_HMID\_LMI\_22-119-013-D523\_Vidor\_F&D

## Activity Title: Flood and Drainage

### Activity Type:

MIT - Public Facilities and Improvements-Non Covered

### Project Number:

0007

### Projected Start Date:

05/19/2022

### Benefit Type:

Area ( Census )

### National Objective:

Low/Mod

### Activity Status:

Under Way

### Project Title:

Hazard Mitigation Grant Program: Supplemental

### Projected End Date:

07/31/2026

### Completed Activity Actual End Date:

### Responsible Organization:

VIDOR, CITY OF

### Overall

#### Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

#### Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

#### Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

#### Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Funds Expended

VIDOR, CITY OF

#### Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

### Oct 1 thru Dec 31, 2022 To Date

|  | Oct 1 thru Dec 31, 2022 | To Date        |
|--|-------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | \$0.00                  | \$6,486,400.00 |
| B-18-DP-48-0002                                | \$0.00                  | \$3,243,200.00 |
| B-19-DT-48-0001                                | \$0.00                  | \$3,243,200.00 |
| <b>Total Budget</b>                            | \$0.00                  | \$6,486,400.00 |
| B-18-DP-48-0002                                | \$0.00                  | \$3,243,200.00 |
| B-19-DT-48-0001                                | \$0.00                  | \$3,243,200.00 |
| <b>Total Obligated</b>                         | \$0.00                  | \$3,243,200.00 |
| B-18-DP-48-0002                                | \$0.00                  | \$3,243,200.00 |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00         |
| <b>Total Funds Drawdown</b>                    | \$66,987.60             | \$66,987.60    |
| B-18-DP-48-0002                                | \$66,987.60             | \$66,987.60    |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00         |
| <b>Program Funds Drawdown</b>                  | \$66,987.60             | \$66,987.60    |
| B-18-DP-48-0002                                | \$66,987.60             | \$66,987.60    |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00         |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00         |
| B-18-DP-48-0002                                | \$0.00                  | \$0.00         |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00         |
| B-18-DP-48-0002                                | \$0.00                  | \$0.00         |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00         |
| <b>Total Funds Expended</b>                    | \$66,987.60             | \$66,987.60    |
| VIDOR, CITY OF                                 | \$66,987.60             | \$66,987.60    |
| <b>Most Impacted and Distressed Expended</b>   | \$66,987.60             | \$66,987.60    |
| B-18-DP-48-0002                                | \$66,987.60             | \$66,987.60    |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00         |

### Activity Description:

City of Vidor shall construct a retention pond, upgrade bridge crossing, replace and elevate roadways, grade ditches, inlets, outfall piping, and completed all associated appurtenances. Subrecipient may also acquire properties to complete construction of retention pond. These activities will meet the low to moderate income national objective.

### Location Description:



Construction shall take place in the City of Vidor at Terry Gully Retention Pond and Old Spanish Trail Crossing.

**Activity Progress Narrative:**

During the reporting period, the City of Vidor had preliminary engineering design underway for flood and drainage. Admin costs were also billed.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None



# Grantee Activity Number: HMGP\_SMID\_LMI\_22-119-007-D417\_Yoakum

## Activity Title: Water Facilities and Electric Facilities

**Activity Type:**  
MIT - Public Facilities and Improvements-Non Covered

**Project Number:**  
0007

**Projected Start Date:**  
03/18/2022

**Benefit Type:**  
Area ( Census )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Hazard Mitigation Grant Program: Supplemental

**Projected End Date:**  
06/30/2026

**Completed Activity Actual End Date:**

**Responsible Organization:**  
YOAKUM, CITY OF

| Overall  | Oct 1 thru Dec 31, 2022 | To Date        |
|--|-------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | \$0.00                  | \$1,100,000.00 |
| B-18-DP-48-0002                                | \$0.00                  | \$550,000.00   |
| B-19-DT-48-0001                                | \$0.00                  | \$550,000.00   |
| <b>Total Budget</b>                            | \$0.00                  | \$1,100,000.00 |
| B-18-DP-48-0002                                | \$0.00                  | \$550,000.00   |
| B-19-DT-48-0001                                | \$0.00                  | \$550,000.00   |
| <b>Total Obligated</b>                         | \$0.00                  | \$550,000.00   |
| B-18-DP-48-0002                                | \$0.00                  | \$550,000.00   |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00         |
| <b>Total Funds Drawdown</b>                    | \$13,800.00             | \$46,800.00    |
| B-18-DP-48-0002                                | \$13,800.00             | \$46,800.00    |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00         |
| <b>Program Funds Drawdown</b>                  | \$13,800.00             | \$46,800.00    |
| B-18-DP-48-0002                                | \$13,800.00             | \$46,800.00    |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00         |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00         |
| B-18-DP-48-0002                                | \$0.00                  | \$0.00         |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00         |
| B-18-DP-48-0002                                | \$0.00                  | \$0.00         |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00         |
| <b>Total Funds Expended</b>                    | \$13,800.00             | \$46,800.00    |
| YOAKUM, CITY OF                                | \$13,800.00             | \$46,800.00    |
| <b>Most Impacted and Distressed Expended</b>   | \$0.00                  | \$0.00         |
| B-18-DP-48-0002                                | \$0.00                  | \$0.00         |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00         |

### Activity Description:

Water Facilities  
The City of Yoakum shall add generators and complete all associated appurtenances.

Electric Facilities  
The City of Yoakum shall install lightening protection arrestors and complete all associated appurtenances.

These activities will meet the low to moderate income national objective.

### Location Description:

Construction shall take place in the City of Yoakum. Water Facilities improvements will take place at the Brushy Creek Generator. Electric Facilities improvements will take place at Lightning Protection Arrestor #1-12.



### Activity Progress Narrative:

During the reporting period, the City of Yoakum had preliminary engineering design underway for its sewer/water facilities projects. However, these expenditures were reimbursed in Q3 2022.

### Accomplishments Performance Measures

|                        | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
|                        | Total              | Total                              |
| # of Total Labor Hours | 0                  | 130/1                              |

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None

# Grantee Activity Number: HMGP\_SMID\_LMI\_22-119-009-D419\_TylerCounty\_F&D

## Activity Title: Flood and Drainage

### Activity Type:

MIT - Public Facilities and Improvements-Non Covered

### Project Number:

0007

### Projected Start Date:

03/21/2022

### Benefit Type:

Area ( Census )

### National Objective:

Low/Mod

### Activity Status:

Under Way

### Project Title:

Hazard Mitigation Grant Program: Supplemental

### Projected End Date:

06/30/2026

### Completed Activity Actual End Date:

### Responsible Organization:

Tyler County

### Overall

#### Total Projected Budget from All Sources

B-18-DP-48-0002

|  | Oct 1 thru Dec 31, 2022 | To Date         |
|--|-------------------------|-----------------|
| <b>Total Projected Budget from All Sources</b> | \$0.00                  | \$12,870,044.00 |
| B-18-DP-48-0002                                | \$6,435,022.00          | \$6,435,022.00  |
| B-19-DT-48-0001                                | \$0.00                  | \$6,435,022.00  |
| <b>Total Budget</b>                            | \$6,435,022.00          | \$12,870,044.00 |
| B-18-DP-48-0002                                | \$6,435,022.00          | \$6,435,022.00  |
| B-19-DT-48-0001                                | \$0.00                  | \$6,435,022.00  |
| <b>Total Obligated</b>                         | \$6,435,022.00          | \$6,435,022.00  |
| B-18-DP-48-0002                                | \$6,435,022.00          | \$6,435,022.00  |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00          |
| <b>Total Funds Drawdown</b>                    | \$342,522.60            | \$342,522.60    |
| B-18-DP-48-0002                                | \$342,522.60            | \$342,522.60    |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00          |
| <b>Program Funds Drawdown</b>                  | \$342,522.60            | \$342,522.60    |
| B-18-DP-48-0002                                | \$342,522.60            | \$342,522.60    |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00          |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00          |
| B-18-DP-48-0002                                | \$0.00                  | \$0.00          |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00          |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00          |
| B-18-DP-48-0002                                | \$0.00                  | \$0.00          |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00          |
| <b>Total Funds Expended</b>                    | \$342,522.60            | \$342,522.60    |
| Tyler County                                   | \$342,522.60            | \$342,522.60    |
| <b>Most Impacted and Distressed Expended</b>   | \$0.00                  | \$0.00          |
| B-18-DP-48-0002                                | \$0.00                  | \$0.00          |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00          |

B-19-DT-48-0001

#### Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

#### Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

#### Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

#### Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Funds Expended

Tyler County

#### Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

### Activity Description:

Tyler County shall replace/construct culverts, expand bridges, build roadside ditches and feeder channels with associated pavement repair, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

### Location Description:

Construction shall take place in Tyler County at County Road 3750 Improvement, County Road 3430 Bridge, County Road 3050 Drainage, County Road 3910 Bridge, Woodland Street Drainage, County Road 3709



Drainage, Moot Moore Road/County Road 3630 Drainage, County Road 3560 Drainage, County Road 3550 Drainage, County Road 3265 Drainage, County Road 3266 Drainage, County Road 2900 Drainage, County Road 4400 Drainage, County Road 2975 Drainage, Timber Road 21 Drainage, and County Road 3660 Drainage.

**Activity Progress Narrative:**

During the reporting period, Tyler County had preliminary engineering design and environmental review underway and is about 25% complete with final plans.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None

**Project # / 0008 / Coastal Resiliency Program**



# Grantee Activity Number: CRP\_HMID\_LMI\_22-087-002-D227\_Palacios\_F&D

## Activity Title: Flood and Drainage

### Activity Type:

MIT - Public Facilities and Improvements-Non Covered

### Project Number:

0008

### Projected Start Date:

02/17/2022

### Benefit Type:

Area ( Census )

### National Objective:

Low/Mod

### Activity Status:

Under Way

### Project Title:

Coastal Resiliency Program

### Projected End Date:

04/30/2026

### Completed Activity Actual End Date:

### Responsible Organization:

Palacios

### Overall

#### Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

#### Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

#### Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

#### Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Funds Expended

Palacios

#### Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

### Oct 1 thru Dec 31, 2022 To Date

|  | Oct 1 thru Dec 31, 2022 | To Date         |
|--|-------------------------|-----------------|
| <b>Total Projected Budget from All Sources</b> | \$0.00                  | \$13,629,452.00 |
| B-18-DP-48-0002                                | \$0.00                  | \$6,814,726.00  |
| B-19-DT-48-0001                                | \$0.00                  | \$6,814,726.00  |
| <b>Total Budget</b>                            | \$0.00                  | \$13,629,452.00 |
| B-18-DP-48-0002                                | \$0.00                  | \$6,814,726.00  |
| B-19-DT-48-0001                                | \$0.00                  | \$6,814,726.00  |
| <b>Total Obligated</b>                         | \$0.00                  | \$6,814,726.00  |
| B-18-DP-48-0002                                | \$0.00                  | \$6,814,726.00  |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00          |
| <b>Total Funds Drawdown</b>                    | \$31,500.00             | \$125,958.90    |
| B-18-DP-48-0002                                | \$31,500.00             | \$125,958.90    |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00          |
| <b>Program Funds Drawdown</b>                  | \$31,500.00             | \$125,958.90    |
| B-18-DP-48-0002                                | \$31,500.00             | \$125,958.90    |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00          |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00          |
| B-18-DP-48-0002                                | \$0.00                  | \$0.00          |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00          |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00          |
| B-18-DP-48-0002                                | \$0.00                  | \$0.00          |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00          |
| <b>Total Funds Expended</b>                    | \$31,500.00             | \$125,958.90    |
| Palacios                                       | \$31,500.00             | \$125,958.90    |
| <b>Most Impacted and Distressed Expended</b>   | \$31,500.00             | \$125,958.90    |
| B-18-DP-48-0002                                | \$31,500.00             | \$125,958.90    |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00          |

### Activity Description:

The City of Palacios shall construct breakwaters/living shorelines and enhance the shorelines by creating marsh habitats, and oyster reefs-fish habitats. These activities will meet the low to moderate income national objective.

### Location Description:

Construction shall take place in the City of Palacios at Shoreline Revitalization Project North Site, and Shoreline Revitalization Project South Site.



**Activity Progress Narrative:**

During the reporting period, the City of Palacios had engineering design underway for its flood and drainage project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None

**Project # / 0009 / Housing Oversubscription Supplemental**



# Grantee Activity Number: HOS[CBCOG]\_HMID\_LMI[MIT]

## Activity Title: Housing Oversubscription Supplemental

### Activity Type:

MIT - Rehabilitation/reconstruction of residential structures

### Project Number:

0009

### Projected Start Date:

03/31/2020

### Benefit Type:

Direct ( HouseHold )

### National Objective:

Low/Mod

### Activity Status:

Under Way

### Project Title:

Housing Oversubscription Supplemental

### Projected End Date:

03/31/2024

### Completed Activity Actual End Date:

### Responsible Organization:

Texas General Land Office

### Overall

#### Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

#### Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

#### Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

#### Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Funds Expended

Texas General Land Office

#### Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

### Oct 1 thru Dec 31, 2022 To Date

|  | Oct 1 thru Dec 31, 2022 | To Date          |
|--|-------------------------|------------------|
| <b>Total Projected Budget from All Sources</b> | \$0.00                  | \$219,333,333.34 |
| B-18-DP-48-0002                                | \$0.00                  | \$109,666,666.67 |
| B-19-DT-48-0001                                | \$0.00                  | \$109,666,666.67 |
| <b>Total Budget</b>                            | \$0.00                  | \$219,333,333.34 |
| B-18-DP-48-0002                                | \$0.00                  | \$109,666,666.67 |
| B-19-DT-48-0001                                | \$0.00                  | \$109,666,666.67 |
| <b>Total Obligated</b>                         | \$0.00                  | \$109,666,666.67 |
| B-18-DP-48-0002                                | \$0.00                  | \$109,666,666.67 |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00           |
| <b>Total Funds Drawdown</b>                    | \$3,692,406.33          | \$31,932,704.83  |
| B-18-DP-48-0002                                | \$3,692,406.33          | \$31,932,704.83  |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00           |
| <b>Program Funds Drawdown</b>                  | \$3,692,406.33          | \$31,932,704.83  |
| B-18-DP-48-0002                                | \$3,692,406.33          | \$31,932,704.83  |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00           |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00           |
| B-18-DP-48-0002                                | \$0.00                  | \$0.00           |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00           |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00           |
| B-18-DP-48-0002                                | \$0.00                  | \$0.00           |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00           |
| <b>Total Funds Expended</b>                    | \$3,692,406.33          | \$31,932,704.83  |
| Texas General Land Office                      | \$3,692,406.33          | \$31,932,704.83  |
| <b>Most Impacted and Distressed Expended</b>   | \$3,692,406.33          | \$31,932,704.83  |
| B-18-DP-48-0002                                | \$3,692,406.33          | \$31,932,704.83  |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00           |

### Activity Description:

HUD most-impacted and distressed Hurricane Harvey Homeowner Assistance Program (HAP) Housing Oversubscription Supplemental funds to move forward with reconstruction of damaged homes for waitlisted HAP eligible applicants.

### Location Description:

Activities shall take place in a 2017 Hurricane Harvey CDBG-DR eligible county.

### Activity Progress Narrative:



3 additional projects were completed out of 7 total projects managed during the reporting period. 4 projects are underway. 7111.97 - Payroll allocation costs in support of activity delivery.

## Accomplishments Performance Measures

|                                  | This Report Period |  | Cumulative Actual Total / Expected |  |
|----------------------------------|--------------------|--|------------------------------------|--|
|                                  | Total              |  | Total                              |  |
| # affordable housing units       | 0                  |  | 0/0                                |  |
| # ELI Households (0-30% AMI)     | 2                  |  | 41/142                             |  |
| \$ estimated flood loss          | 679669             |  | 1149525/2566                       |  |
| \$ Median property value of      | 0                  |  | 0/0                                |  |
| # of Elevated Structures         | 0                  |  | 19/103                             |  |
| # of homes retrofitted with      | 0                  |  | 0/0                                |  |
| # of Properties                  | 3                  |  | 3/395                              |  |
| # of properties protected from   | 3                  |  | 60/395                             |  |
| # of properties with access      | 0                  |  | 0/79                               |  |
| # of public housing residents    | 0                  |  | 0/0                                |  |
| # of residents protected from    | 5                  |  | 166/103                            |  |
| # of Substantially Rehabilitated | 0                  |  | 0/0                                |  |
| % reduction in energy costs      | 0                  |  | 0/10                               |  |
| #Units deconstructed             | 3                  |  | 59/395                             |  |

|                         | This Report Period |  | Cumulative Actual Total / Expected |  |
|-------------------------|--------------------|--|------------------------------------|--|
|                         | Total              |  | Total                              |  |
| # of Housing Units      | 3                  |  | 121/395                            |  |
| # of Singlefamily Units | 3                  |  | 121/395                            |  |

## Beneficiaries Performance Measures

|                 | This Report Period |     |       | Cumulative Actual Total / Expected |        |        |          |
|-----------------|--------------------|-----|-------|------------------------------------|--------|--------|----------|
|                 | Low                | Mod | Total | Low                                | Mod    | Total  | Low/Mod% |
| # of structures | 0                  | 0   | 0     | 76/280                             | 17/114 | 93/395 | 100.00   |

  

|                 | This Report Period |     |       | Cumulative Actual Total / Expected |        |         |          |
|-----------------|--------------------|-----|-------|------------------------------------|--------|---------|----------|
|                 | Low                | Mod | Total | Low                                | Mod    | Total   | Low/Mod% |
| # of Households | 2                  | 1   | 3     | 99/280                             | 22/114 | 121/395 | 100.00   |
| # Owner         | 2                  | 1   | 3     | 99/280                             | 22/114 | 121/395 | 100.00   |

## Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None



# Grantee Activity Number: HOS[CBCOG]\_HMID\_UN[MIT]

## Activity Title: Housing Oversubscription Supplemental

### Activity Type:

MIT - Rehabilitation/reconstruction of residential structures

### Project Number:

0009

### Projected Start Date:

03/31/2020

### Benefit Type:

Direct ( HouseHold )

### National Objective:

Urgent Need Mitigation

### Activity Status:

Under Way

### Project Title:

Housing Oversubscription Supplemental

### Projected End Date:

03/31/2024

### Completed Activity Actual End Date:

### Responsible Organization:

Texas General Land Office

### Overall

#### Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

#### Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

#### Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

#### Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Funds Expended

Texas General Land Office

#### Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

### Oct 1 thru Dec 31, 2022 To Date

|                |                 |
|----------------|-----------------|
| \$0.00         | \$94,000,000.00 |
| \$0.00         | \$47,000,000.00 |
| \$0.00         | \$47,000,000.00 |
| \$0.00         | \$94,000,000.00 |
| \$0.00         | \$47,000,000.00 |
| \$0.00         | \$47,000,000.00 |
| \$0.00         | \$47,000,000.00 |
| \$0.00         | \$0.00          |
| \$1,111,098.21 | \$11,214,116.21 |
| \$1,111,098.21 | \$11,214,116.21 |
| \$0.00         | \$0.00          |
| \$1,111,098.21 | \$11,214,116.21 |
| \$1,111,098.21 | \$11,214,116.21 |
| \$0.00         | \$0.00          |
| \$0.00         | \$0.00          |
| \$0.00         | \$0.00          |
| \$0.00         | \$0.00          |
| \$0.00         | \$0.00          |
| \$0.00         | \$0.00          |
| \$0.00         | \$0.00          |
| \$0.00         | \$0.00          |
| \$0.00         | \$0.00          |
| \$1,111,098.21 | \$11,214,116.21 |
| \$1,111,098.21 | \$11,214,116.21 |
| \$1,111,098.21 | \$11,214,116.21 |
| \$0.00         | \$0.00          |

### Activity Description:

HUD most-impacted and distressed Hurricane Harvey Homeowner Assistance Program (HAP) Housing Oversubscription Supplemental funds to move forward with reconstruction of damaged homes for waitlisted HAP eligible applicants.

### Location Description:

Activities shall take place in a 2017 Hurricane Harvey CDBG-DR eligible county.

### Activity Progress Narrative:

0 additional projects were completed out of 1 total projects managed during the reporting period. 1 projects are underway. 2421.08 - Payroll allocation costs in support of activity delivery.

### Accomplishments Performance Measures

|                                       | This Report Period |  | Cumulative Actual Total / Expected |  |
|---------------------------------------|--------------------|--|------------------------------------|--|
|                                       | Total              |  | Total                              |  |
| <b>\$ estimated flood loss</b>        | 0                  |  | 27200/592200                       |  |
| <b># of Elevated Structures</b>       | 0                  |  | 9/24                               |  |
| <b># of Properties</b>                | 0                  |  | 0/169                              |  |
| <b># of properties protected from</b> | 0                  |  | 18/169                             |  |
| <b># of residents protected from</b>  | 0                  |  | 64/24                              |  |
| <b>#Units deconstructed</b>           | 0                  |  | 18/169                             |  |

|                                | This Report Period |  | Cumulative Actual Total / Expected |  |
|--------------------------------|--------------------|--|------------------------------------|--|
|                                | Total              |  | Total                              |  |
| <b># of Housing Units</b>      | 0                  |  | 42/169                             |  |
| <b># of Singlefamily Units</b> | 0                  |  | 42/169                             |  |

### Beneficiaries Performance Measures

|                        | This Report Period |     |       | Cumulative Actual Total / Expected |     |        |          |
|------------------------|--------------------|-----|-------|------------------------------------|-----|--------|----------|
|                        | Low                | Mod | Total | Low                                | Mod | Total  | Low/Mod% |
| <b># of structures</b> | 0                  | 0   | 0     | 0/0                                | 0/0 | 19/169 | 0.00     |

|                        | This Report Period |     |       | Cumulative Actual Total / Expected |     |        |          |
|------------------------|--------------------|-----|-------|------------------------------------|-----|--------|----------|
|                        | Low                | Mod | Total | Low                                | Mod | Total  | Low/Mod% |
| <b># of Households</b> | 0                  | 0   | 0     | 0/0                                | 0/0 | 42/169 | 0.00     |
| <b># Owner</b>         | 0                  | 0   | 0     | 0/0                                | 0/0 | 42/169 | 0.00     |

### Activity Locations

**No Activity Locations found.**

#### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

**Activity Supporting Documents:** None



# Grantee Activity Number: HOS[CBCOG]\_SMID\_LMI[MIT]

## Activity Title: Housing Oversubscription Supplemental

### Activity Type:

MIT - Rehabilitation/reconstruction of residential structures

### Project Number:

0009

### Projected Start Date:

03/31/2020

### Benefit Type:

Direct ( HouseHold )

### National Objective:

Low/Mod

### Activity Status:

Under Way

### Project Title:

Housing Oversubscription Supplemental

### Projected End Date:

03/31/2024

### Completed Activity Actual End Date:

### Responsible Organization:

Texas General Land Office

### Overall

#### Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

#### Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

#### Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

#### Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Funds Expended

Texas General Land Office

#### Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

### Oct 1 thru Dec 31, 2022 To Date

|            |                 |
|------------|-----------------|
| \$0.00     | \$14,000,000.00 |
| \$0.00     | \$7,000,000.00  |
| \$0.00     | \$7,000,000.00  |
| \$0.00     | \$14,000,000.00 |
| \$0.00     | \$7,000,000.00  |
| \$0.00     | \$7,000,000.00  |
| \$0.00     | \$7,000,000.00  |
| \$0.00     | \$0.00          |
| \$2,124.96 | \$240,334.61    |
| \$2,124.96 | \$240,334.61    |
| \$0.00     | \$0.00          |
| \$2,124.96 | \$240,334.61    |
| \$0.00     | \$0.00          |
| \$0.00     | \$0.00          |
| \$0.00     | \$0.00          |
| \$0.00     | \$0.00          |
| \$0.00     | \$0.00          |
| \$0.00     | \$0.00          |
| \$0.00     | \$0.00          |
| \$2,124.96 | \$240,334.61    |
| \$2,124.96 | \$240,334.61    |
| \$0.00     | \$0.00          |
| \$0.00     | \$0.00          |
| \$0.00     | \$0.00          |
| \$0.00     | \$0.00          |

### Activity Description:

State most-impacted and distressed Hurricane Harvey Homeowner Assistance Program (HAP) Housing Oversubscription Supplemental funds to move forward with reconstruction of damaged homes for waitlisted HAP eligible applicants.

### Location Description:

Activities shall take place in a 2017 Hurricane Harvey CDBG-DR eligible county.

### Activity Progress Narrative:



No reportable changes during this quarter. We will be assessing the activity to prepare for closeout. 71.34 - Payroll allocation costs in support of activity delivery.

### Accomplishments Performance Measures

|                                | This Report Period |  | Cumulative Actual Total / Expected |  |
|--------------------------------|--------------------|--|------------------------------------|--|
|                                | Total              |  | Total                              |  |
| # ELI Households (0-30% AMI)   | 0                  |  | 1/10                               |  |
| # of Properties                | 0                  |  | 0/25                               |  |
| # of properties protected from | 0                  |  | 1/25                               |  |
| # of residents protected from  | 0                  |  | 1/2                                |  |
| #Units deconstructed           | 0                  |  | 1/25                               |  |

|                         | This Report Period |  | Cumulative Actual Total / Expected |  |
|-------------------------|--------------------|--|------------------------------------|--|
|                         | Total              |  | Total                              |  |
| # of Housing Units      | 0                  |  | 1/25                               |  |
| # of Singlefamily Units | 0                  |  | 1/25                               |  |

### Beneficiaries Performance Measures

|                 | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |          |
|-----------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
|                 | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod% |
| # of structures | 0                  | 0   | 0     | 1/19                               | 0/7 | 1/26  | 100.00   |

|                 | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |          |
|-----------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
|                 | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod% |
| # of Households | 0                  | 0   | 0     | 1/19                               | 0/7 | 1/26  | 100.00   |
| # Owner         | 0                  | 0   | 0     | 1/19                               | 0/7 | 1/26  | 100.00   |

### Activity Locations

No Activity Locations found.

#### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None



# Grantee Activity Number: HOS[CBCOG]\_SMID\_UN[MIT]

## Activity Title: Housing Oversubscription Supplemental

### Activity Type:

MIT - Rehabilitation/reconstruction of residential structures

### Project Number:

0009

### Projected Start Date:

03/31/2020

### Benefit Type:

Direct ( HouseHold )

### National Objective:

Urgent Need Mitigation

### Activity Status:

Under Way

### Project Title:

Housing Oversubscription Supplemental

### Projected End Date:

03/31/2024

### Completed Activity Actual End Date:

### Responsible Organization:

Texas General Land Office

### Overall

#### Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

#### Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

#### Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

#### Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Funds Expended

Texas General Land Office

#### Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

### Oct 1 thru Dec 31, 2022 To Date

|            |                |
|------------|----------------|
| \$0.00     | \$6,000,000.00 |
| \$0.00     | \$3,000,000.00 |
| \$0.00     | \$3,000,000.00 |
| \$0.00     | \$6,000,000.00 |
| \$0.00     | \$3,000,000.00 |
| \$0.00     | \$3,000,000.00 |
| \$0.00     | \$3,000,000.00 |
| \$0.00     | \$0.00         |
| \$1,365.09 | \$229,498.43   |
| \$1,365.09 | \$229,498.43   |
| \$0.00     | \$0.00         |
| \$1,365.09 | \$229,498.43   |
| \$1,365.09 | \$229,498.43   |
| \$0.00     | \$0.00         |
| \$0.00     | \$0.00         |
| \$0.00     | \$0.00         |
| \$0.00     | \$0.00         |
| \$0.00     | \$0.00         |
| \$0.00     | \$0.00         |
| \$0.00     | \$0.00         |
| \$0.00     | \$0.00         |
| \$0.00     | \$0.00         |
| \$1,365.09 | \$229,498.43   |
| \$1,365.09 | \$229,498.43   |
| \$0.00     | \$0.00         |
| \$0.00     | \$0.00         |
| \$0.00     | \$0.00         |
| \$0.00     | \$0.00         |

### Activity Description:

State most-impacted and distressed Hurricane Harvey Homeowner Assistance Program (HAP) Housing Oversubscription Supplemental funds to move forward with reconstruction of damaged homes for waitlisted HAP eligible applicants.

### Location Description:

Activities shall take place in a 2017 Hurricane Harvey CDBG-DR eligible county.

### Activity Progress Narrative:

No reportable changes during this quarter. We will be assessing the activity to prepare for closeout. 44.21 - Payroll allocation costs in support of activity delivery.

### Accomplishments Performance Measures

|                                | This Report Period |       | Cumulative Actual Total / Expected |       |
|--------------------------------|--------------------|-------|------------------------------------|-------|
|                                |                    | Total |                                    | Total |
| # of Properties                |                    | 0     |                                    | 0/11  |
| # of properties protected from |                    | 0     |                                    | 1/11  |
| # of residents protected from  |                    | 0     |                                    | 1/1   |
| #Units deconstructed           |                    | 0     |                                    | 1/11  |

|                         | This Report Period |       | Cumulative Actual Total / Expected |       |
|-------------------------|--------------------|-------|------------------------------------|-------|
|                         |                    | Total |                                    | Total |
| # of Housing Units      |                    | 0     |                                    | 1/11  |
| # of Singlefamily Units |                    | 0     |                                    | 1/11  |

### Beneficiaries Performance Measures

|                 | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |          |
|-----------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
|                 | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod% |
| # of structures | 0                  | 0   | 0     | 0/0                                | 0/0 | 1/11  | 0.00     |

|                 | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |          |
|-----------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
|                 | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod% |
| # of Households | 0                  | 0   | 0     | 0/0                                | 0/0 | 1/11  | 0.00     |
| # Owner         | 0                  | 0   | 0     | 0/0                                | 0/0 | 1/11  | 0.00     |

### Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None



# Grantee Activity Number: HOS[GCRPC]\_HMIID\_LMI[MIT]

## Activity Title: Housing Oversubscription Supplemental

### Activity Type:

MIT - Rehabilitation/reconstruction of residential structures

### Project Number:

0009

### Projected Start Date:

03/31/2020

### Benefit Type:

Direct ( HouseHold )

### National Objective:

Low/Mod

### Activity Status:

Under Way

### Project Title:

Housing Oversubscription Supplemental

### Projected End Date:

03/31/2024

### Completed Activity Actual End Date:

### Responsible Organization:

Texas General Land Office

### Overall

#### Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

#### Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

#### Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

#### Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Funds Expended

Texas General Land Office

#### Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

### Oct 1 thru Dec 31, 2022 To Date

|  | Oct 1 thru Dec 31, 2022 | To Date         |
|--|-------------------------|-----------------|
| <b>Total Projected Budget from All Sources</b> | \$0.00                  | \$74,666,666.66 |
| B-18-DP-48-0002                                | \$0.00                  | \$37,333,333.33 |
| B-19-DT-48-0001                                | \$0.00                  | \$37,333,333.33 |
| <b>Total Budget</b>                            | \$0.00                  | \$74,666,666.66 |
| B-18-DP-48-0002                                | \$0.00                  | \$37,333,333.33 |
| B-19-DT-48-0001                                | \$0.00                  | \$37,333,333.33 |
| <b>Total Obligated</b>                         | \$0.00                  | \$37,333,333.33 |
| B-18-DP-48-0002                                | \$0.00                  | \$37,333,333.33 |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00          |
| <b>Total Funds Drawdown</b>                    | \$1,220,001.01          | \$22,510,865.83 |
| B-18-DP-48-0002                                | \$1,220,001.01          | \$22,510,865.83 |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00          |
| <b>Program Funds Drawdown</b>                  | \$1,220,001.01          | \$22,510,865.83 |
| B-18-DP-48-0002                                | \$1,220,001.01          | \$22,510,865.83 |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00          |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00          |
| B-18-DP-48-0002                                | \$0.00                  | \$0.00          |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00          |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00          |
| B-18-DP-48-0002                                | \$0.00                  | \$0.00          |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00          |
| <b>Total Funds Expended</b>                    | \$1,220,001.01          | \$22,510,865.83 |
| Texas General Land Office                      | \$1,220,001.01          | \$22,510,865.83 |
| <b>Most Impacted and Distressed Expended</b>   | \$1,220,001.01          | \$22,510,865.83 |
| B-18-DP-48-0002                                | \$1,220,001.01          | \$22,510,865.83 |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00          |

### Activity Description:

HUD most-impacted and distressed Hurricane Harvey Homeowner Assistance Program (HAP) Housing Oversubscription Supplemental funds to move forward with reconstruction of damaged homes for waitlisted HAP eligible applicants.

### Location Description:

Activities shall take place in a 2017 Hurricane Harvey CDBG-DR eligible county.

### Activity Progress Narrative:

1 additional projects were completed out of 6 total projects managed during the reporting period. 5 projects are underway. 5342.54 - Payroll allocation costs in support of activity delivery.

### Accomplishments Performance Measures

|                                | This Report Period |  | Cumulative Actual Total / Expected |  |
|--------------------------------|--------------------|--|------------------------------------|--|
|                                | Total              |  | Total                              |  |
| # ELI Households (0-30% AMI)   | 1                  |  | 15/52                              |  |
| \$ estimated flood loss        | 325693             |  | 354563/97440                       |  |
| # of Elevated Structures       | 0                  |  | 10/39                              |  |
| # of Properties                | 1                  |  | 1/134                              |  |
| # of properties protected from | 1                  |  | 23/134                             |  |
| # of residents protected from  | 11                 |  | 75/39                              |  |
| % reduction in energy costs    | 0                  |  | 15/10                              |  |
| #Units deconstructed           | 1                  |  | 23/134                             |  |

|                         | This Report Period |  | Cumulative Actual Total / Expected |  |
|-------------------------|--------------------|--|------------------------------------|--|
|                         | Total              |  | Total                              |  |
| # of Housing Units      | 1                  |  | 86/134                             |  |
| # of Singlefamily Units | 1                  |  | 86/134                             |  |

### Beneficiaries Performance Measures

|                 | This Report Period |     |       | Cumulative Actual Total / Expected |      |        |          |
|-----------------|--------------------|-----|-------|------------------------------------|------|--------|----------|
|                 | Low                | Mod | Total | Low                                | Mod  | Total  | Low/Mod% |
| # of structures | 0                  | 0   | 0     | 20/103                             | 6/31 | 26/134 | 100.00   |

|                 | This Report Period |     |       | Cumulative Actual Total / Expected |       |        |          |
|-----------------|--------------------|-----|-------|------------------------------------|-------|--------|----------|
|                 | Low                | Mod | Total | Low                                | Mod   | Total  | Low/Mod% |
| # of Households | 1                  | 0   | 1     | 62/103                             | 24/31 | 86/134 | 100.00   |
| # Owner         | 1                  | 0   | 1     | 62/103                             | 24/31 | 86/134 | 100.00   |

### Activity Locations

No Activity Locations found.

#### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None



# Grantee Activity Number: HOS[GCRPC]\_HMID\_UN[MIT]

## Activity Title: Housing Oversubscription Supplemental

### Activity Type:

MIT - Rehabilitation/reconstruction of residential structures

### Project Number:

0009

### Projected Start Date:

03/31/2020

### Benefit Type:

Direct ( HouseHold )

### National Objective:

Urgent Need Mitigation

### Activity Status:

Under Way

### Project Title:

Housing Oversubscription Supplemental

### Projected End Date:

03/31/2024

### Completed Activity Actual End Date:

### Responsible Organization:

Texas General Land Office

### Overall

#### Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

#### Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

#### Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

#### Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Funds Expended

Texas General Land Office

#### Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

### Oct 1 thru Dec 31, 2022 To Date

|              |                 |
|--------------|-----------------|
| \$0.00       | \$32,000,000.00 |
| \$0.00       | \$16,000,000.00 |
| \$0.00       | \$16,000,000.00 |
| \$0.00       | \$32,000,000.00 |
| \$0.00       | \$16,000,000.00 |
| \$0.00       | \$16,000,000.00 |
| \$0.00       | \$16,000,000.00 |
| \$0.00       | \$0.00          |
| \$479,720.06 | \$7,022,141.77  |
| \$479,720.06 | \$7,022,141.77  |
| \$0.00       | \$0.00          |
| \$479,720.06 | \$7,022,141.77  |
| \$479,720.06 | \$7,022,141.77  |
| \$0.00       | \$0.00          |
| \$0.00       | \$0.00          |
| \$0.00       | \$0.00          |
| \$0.00       | \$0.00          |
| \$0.00       | \$0.00          |
| \$0.00       | \$0.00          |
| \$0.00       | \$0.00          |
| \$0.00       | \$0.00          |
| \$479,720.06 | \$7,022,141.77  |
| \$479,720.06 | \$7,022,141.77  |
| \$479,720.06 | \$7,022,141.77  |
| \$0.00       | \$0.00          |

### Activity Description:

HUD most-impacted and distressed Hurricane Harvey Homeowner Assistance Program (HAP) Housing Oversubscription Supplemental funds to move forward with reconstruction of damaged homes for waitlisted HAP eligible applicants.

### Location Description:

Activities shall take place in a 2017 Hurricane Harvey CDBG-DR eligible county.

### Activity Progress Narrative:

1 additional projects were completed out of 3 total projects managed during the reporting period. 2 projects are underway. 1777.91 - Payroll allocation costs in support of activity delivery.

### Accomplishments Performance Measures

|                                       | This Report Period |  | Cumulative Actual Total / Expected |  |
|---------------------------------------|--------------------|--|------------------------------------|--|
|                                       | Total              |  | Total                              |  |
| <b>\$ estimated flood loss</b>        | 242542             |  | 242542/24480                       |  |
| <b># of Elevated Structures</b>       | 0                  |  | 1/10                               |  |
| <b># of Properties</b>                | 1                  |  | 1/58                               |  |
| <b># of properties protected from</b> | 1                  |  | 10/58                              |  |
| <b># of residents protected from</b>  | 3                  |  | 28/10                              |  |
| <b>% reduction in energy costs</b>    | 0                  |  | 15/10                              |  |
| <b>#Units deconstructed</b>           | 1                  |  | 10/58                              |  |

|                                | This Report Period |  | Cumulative Actual Total / Expected |  |
|--------------------------------|--------------------|--|------------------------------------|--|
|                                | Total              |  | Total                              |  |
| <b># of Housing Units</b>      | 1                  |  | 27/58                              |  |
| <b># of Singlefamily Units</b> | 1                  |  | 27/58                              |  |

### Beneficiaries Performance Measures

|                        | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |          |
|------------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
|                        | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod% |
| <b># of structures</b> | 0                  | 0   | 0     | 0/0                                | 0/0 | 9/58  | 0.00     |

|                        | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |          |
|------------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
|                        | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod% |
| <b># of Households</b> | 0                  | 0   | 1     | 0/0                                | 0/0 | 27/58 | 0.00     |
| <b># Owner</b>         | 0                  | 0   | 1     | 0/0                                | 0/0 | 27/58 | 0.00     |

### Activity Locations

**No Activity Locations found.**

#### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None



# Grantee Activity Number: HOS[GCRPC]\_SMID\_LMI[MIT]

## Activity Title: Housing Oversubscription Supplemental

### Activity Type:

MIT - Rehabilitation/reconstruction of residential structures

### Project Number:

0009

### Projected Start Date:

03/31/2020

### Benefit Type:

Direct ( HouseHold )

### National Objective:

Low/Mod

### Activity Status:

Under Way

### Project Title:

Housing Oversubscription Supplemental

### Projected End Date:

03/31/2024

### Completed Activity Actual End Date:

### Responsible Organization:

Texas General Land Office

### Overall

#### Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

#### Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

#### Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

#### Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Funds Expended

Texas General Land Office

#### Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

### Oct 1 thru Dec 31, 2022 To Date

|              |                 |
|--------------|-----------------|
| \$0.00       | \$18,666,666.66 |
| \$0.00       | \$9,333,333.33  |
| \$0.00       | \$9,333,333.33  |
| \$0.00       | \$18,666,666.66 |
| \$0.00       | \$9,333,333.33  |
| \$0.00       | \$9,333,333.33  |
| \$0.00       | \$9,333,333.33  |
| \$0.00       | \$0.00          |
| \$289,150.74 | \$4,089,674.58  |
| \$289,150.74 | \$4,089,674.58  |
| \$0.00       | \$0.00          |
| \$289,150.74 | \$4,089,674.58  |
| \$0.00       | \$0.00          |
| \$0.00       | \$0.00          |
| \$0.00       | \$0.00          |
| \$0.00       | \$0.00          |
| \$0.00       | \$0.00          |
| \$0.00       | \$0.00          |
| \$0.00       | \$0.00          |
| \$289,150.74 | \$4,089,674.58  |
| \$289,150.74 | \$4,089,674.58  |
| \$0.00       | \$0.00          |
| \$0.00       | \$0.00          |
| \$0.00       | \$0.00          |
| \$0.00       | \$0.00          |

### Activity Description:

State most-impacted and distressed Hurricane Harvey Homeowner Assistance Program (HAP) Housing Oversubscription Supplemental funds to move forward with reconstruction of damaged homes for waitlisted HAP eligible applicants.

### Location Description:

Activities shall take place in a 2017 Hurricane Harvey CDBG-DR eligible county.

### Activity Progress Narrative:

1 additional projects were completed out of 1 total projects managed during the reporting period. 0 projects are underway.  
 928.92 - Payroll allocation costs in support of activity delivery.

### Accomplishments Performance Measures

|                                | This Report Period |  | Cumulative Actual Total / Expected |  |
|--------------------------------|--------------------|--|------------------------------------|--|
|                                | Total              |  | Total                              |  |
| # ELI Households (0-30% AMI)   | 1                  |  | 3/11                               |  |
| \$ estimated flood loss        | 249511             |  | 251823/28560                       |  |
| # of Elevated Structures       | 0                  |  | 2/11                               |  |
| # of Properties                | 1                  |  | 1/34                               |  |
| # of properties protected from | 1                  |  | 3/34                               |  |
| # of residents protected from  | 2                  |  | 4/11                               |  |
| % reduction in energy costs    | 0                  |  | 15/10                              |  |
| #Units deconstructed           | 1                  |  | 3/34                               |  |

|                         | This Report Period |  | Cumulative Actual Total / Expected |  |
|-------------------------|--------------------|--|------------------------------------|--|
|                         | Total              |  | Total                              |  |
| # of Housing Units      | 1                  |  | 16/34                              |  |
| # of Singlefamily Units | 1                  |  | 16/34                              |  |

### Beneficiaries Performance Measures

|                 | This Report Period |     |       | Cumulative Actual Total / Expected |      |       |          |
|-----------------|--------------------|-----|-------|------------------------------------|------|-------|----------|
|                 | Low                | Mod | Total | Low                                | Mod  | Total | Low/Mod% |
| # of structures | 0                  | 0   | 0     | 3/23                               | 0/10 | 3/34  | 100.00   |

|                 | This Report Period |     |       | Cumulative Actual Total / Expected |      |       |          |
|-----------------|--------------------|-----|-------|------------------------------------|------|-------|----------|
|                 | Low                | Mod | Total | Low                                | Mod  | Total | Low/Mod% |
| # of Households | 1                  | 0   | 1     | 14/23                              | 1/10 | 16/34 | 93.75    |
| # Owner         | 1                  | 0   | 1     | 14/23                              | 1/10 | 16/34 | 93.75    |

### Activity Locations

No Activity Locations found.

#### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None



# Grantee Activity Number: HOS[GCRPC]\_SMID\_UN[MIT]

## Activity Title: Housing Oversubscription Supplemental

### Activity Type:

MIT - Rehabilitation/reconstruction of residential structures

### Project Number:

0009

### Projected Start Date:

03/31/2020

### Benefit Type:

Direct ( HouseHold )

### National Objective:

Urgent Need Mitigation

### Activity Status:

Under Way

### Project Title:

Housing Oversubscription Supplemental

### Projected End Date:

03/31/2024

### Completed Activity Actual End Date:

### Responsible Organization:

Texas General Land Office

| Overall  | Oct 1 thru Dec 31, 2022 | To Date        |
|--|-------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | \$0.00                  | \$8,000,000.00 |
| B-18-DP-48-0002                                | \$0.00                  | \$4,000,000.00 |
| B-19-DT-48-0001                                | \$0.00                  | \$4,000,000.00 |
| <b>Total Budget</b>                            | \$0.00                  | \$8,000,000.00 |
| B-18-DP-48-0002                                | \$0.00                  | \$4,000,000.00 |
| B-19-DT-48-0001                                | \$0.00                  | \$4,000,000.00 |
| <b>Total Obligated</b>                         | \$0.00                  | \$4,000,000.00 |
| B-18-DP-48-0002                                | \$0.00                  | \$4,000,000.00 |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00         |
| <b>Total Funds Drawdown</b>                    | \$400,450.33            | \$1,285,312.76 |
| B-18-DP-48-0002                                | \$400,450.33            | \$1,285,312.76 |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00         |
| <b>Program Funds Drawdown</b>                  | \$400,450.33            | \$1,285,312.76 |
| B-18-DP-48-0002                                | \$400,450.33            | \$1,285,312.76 |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00         |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00         |
| B-18-DP-48-0002                                | \$0.00                  | \$0.00         |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00         |
| B-18-DP-48-0002                                | \$0.00                  | \$0.00         |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00         |
| <b>Total Funds Expended</b>                    | \$400,450.33            | \$1,285,312.76 |
| Texas General Land Office                      | \$400,450.33            | \$1,285,312.76 |
| <b>Most Impacted and Distressed Expended</b>   | \$0.00                  | \$0.00         |
| B-18-DP-48-0002                                | \$0.00                  | \$0.00         |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00         |

### Activity Description:

State most-impacted and distressed Hurricane Harvey Homeowner Assistance Program (HAP) Housing Oversubscription Supplemental funds to move forward with reconstruction of damaged homes for waitlisted HAP eligible applicants.

### Location Description:

Activities shall take place in a 2017 Hurricane Harvey CDBG-DR eligible county.

### Activity Progress Narrative:



No reportable changes during this quarter. We will be assessing the activity to prepare for closeout. 285.73 - Payroll allocation costs in support of activity delivery.

### Accomplishments Performance Measures

|                                       | This Report Period | Cumulative Actual Total / Expected |
|---------------------------------------|--------------------|------------------------------------|
|                                       | Total              | Total                              |
| <b>\$ estimated flood loss</b>        | 0                  | 467150/79200                       |
| <b># of Elevated Structures</b>       | 0                  | 1/3                                |
| <b># of properties protected from</b> | 0                  | 2/14                               |
| <b># of residents protected from</b>  | 0                  | 9/3                                |
| <b>#Units deconstructed</b>           | 0                  | 2/14                               |

|                                | This Report Period | Cumulative Actual Total / Expected |
|--------------------------------|--------------------|------------------------------------|
|                                | Total              | Total                              |
| <b># of Housing Units</b>      | 0                  | 4/14                               |
| <b># of Singlefamily Units</b> | 0                  | 4/14                               |

### Beneficiaries Performance Measures

|                        | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |          |
|------------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
|                        | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod% |
| <b># of Households</b> | 0                  | 0   | 0     | 0/0                                | 0/0 | 4/14  | 0.00     |
| <b># Owner</b>         | 0                  | 0   | 0     | 0/0                                | 0/0 | 4/14  | 0.00     |

### Activity Locations

**No Activity Locations found.**

#### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

**Activity Supporting Documents:** None



# Grantee Activity Number: HOS[SETRPC]\_HMID\_LMI[MIT]

## Activity Title: Housing Oversubscription Supplemental

**Activity Type:**  
MIT - Rehabilitation/reconstruction of residential structures

**Project Number:**  
0009

**Projected Start Date:**  
03/31/2020

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Housing Oversubscription Supplemental

**Projected End Date:**  
03/31/2024

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Texas General Land Office

| Overall  | Oct 1 thru Dec 31, 2022 | To Date          |
|--|-------------------------|------------------|
| <b>Total Projected Budget from All Sources</b> | \$0.00                  | \$233,333,333.34 |
| B-18-DP-48-0002                                | \$0.00                  | \$116,666,666.67 |
| B-19-DT-48-0001                                | \$0.00                  | \$116,666,666.67 |
| <b>Total Budget</b>                            | \$0.00                  | \$233,333,333.34 |
| B-18-DP-48-0002                                | \$0.00                  | \$116,666,666.67 |
| B-19-DT-48-0001                                | \$0.00                  | \$116,666,666.67 |
| <b>Total Obligated</b>                         | \$0.00                  | \$116,666,666.67 |
| B-18-DP-48-0002                                | \$0.00                  | \$116,666,666.67 |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00           |
| <b>Total Funds Drawdown</b>                    | \$1,665,815.55          | \$43,085,845.78  |
| B-18-DP-48-0002                                | \$1,665,815.55          | \$43,085,845.78  |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00           |
| <b>Program Funds Drawdown</b>                  | \$1,665,815.55          | \$43,085,845.78  |
| B-18-DP-48-0002                                | \$1,665,815.55          | \$43,085,845.78  |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00           |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00           |
| B-18-DP-48-0002                                | \$0.00                  | \$0.00           |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00           |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00           |
| B-18-DP-48-0002                                | \$0.00                  | \$0.00           |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00           |
| <b>Total Funds Expended</b>                    | \$1,665,815.55          | \$43,085,845.78  |
| Texas General Land Office                      | \$1,665,815.55          | \$43,085,845.78  |
| <b>Most Impacted and Distressed Expended</b>   | \$1,665,815.55          | \$43,085,845.78  |
| B-18-DP-48-0002                                | \$1,665,815.55          | \$43,085,845.78  |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00           |

### Activity Description:

HUD most-impacted and distressed Hurricane Harvey Homeowner Assistance Program (HAP) Housing Oversubscription Supplemental funds to move forward with reconstruction of damaged homes for waitlisted HAP eligible applicants.

### Location Description:

Activities shall take place in a 2017 Hurricane Harvey CDBG-DR eligible county.

### Activity Progress Narrative:



2 additional projects were completed out of 3 total projects managed during the reporting period. 1 projects are underway. 9567.58 - Payroll allocation costs in support of activity delivery.

### Accomplishments Performance Measures

|                                | This Report Period | Cumulative Actual Total / Expected |
|--------------------------------|--------------------|------------------------------------|
|                                | Total              | Total                              |
| # ELI Households (0-30% AMI)   | 2                  | 58/147                             |
| \$ estimated flood loss        | 616821             | 3163846/5985                       |
| # of Elevated Structures       | 0                  | 123/239                            |
| # of Properties                | 2                  | 2/420                              |
| # of properties protected from | 2                  | 91/420                             |
| # of residents protected from  | 9                  | 250/239                            |
| #Units deconstructed           | 2                  | 92/420                             |

|                         | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
|                         | Total              | Total                              |
| # of Housing Units      | 2                  | 149/420                            |
| # of Singlefamily Units | 2                  | 149/420                            |

### Beneficiaries Performance Measures

|                 | This Report Period |     |       | Cumulative Actual Total / Expected |        |         |          |
|-----------------|--------------------|-----|-------|------------------------------------|--------|---------|----------|
|                 | Low                | Mod | Total | Low                                | Mod    | Total   | Low/Mod% |
| # of structures | 0                  | 0   | 0     | 73/319                             | 33/101 | 106/420 | 100.00   |

|                 | This Report Period |     |       | Cumulative Actual Total / Expected |        |         |          |
|-----------------|--------------------|-----|-------|------------------------------------|--------|---------|----------|
|                 | Low                | Mod | Total | Low                                | Mod    | Total   | Low/Mod% |
| # of Households | 2                  | 0   | 2     | 105/319                            | 44/101 | 149/420 | 100.00   |
| # Owner         | 2                  | 0   | 2     | 105/319                            | 44/101 | 149/420 | 100.00   |

### Activity Locations

No Activity Locations found.

#### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None



# Grantee Activity Number: HOS[SETRPC]\_HMID\_UN[MIT]

## Activity Title: Housing Oversubscription Supplemental

### Activity Type:

MIT - Rehabilitation/reconstruction of residential structures

### Project Number:

0009

### Projected Start Date:

03/31/2020

### Benefit Type:

Direct ( HouseHold )

### National Objective:

Urgent Need Mitigation

### Activity Status:

Under Way

### Project Title:

Housing Oversubscription Supplemental

### Projected End Date:

03/31/2024

### Completed Activity Actual End Date:

### Responsible Organization:

Texas General Land Office

| Overall  | Oct 1 thru Dec 31, 2022 | To Date          |
|--|-------------------------|------------------|
| <b>Total Projected Budget from All Sources</b> | \$0.00                  | \$100,000,000.00 |
| B-18-DP-48-0002                                | \$0.00                  | \$50,000,000.00  |
| B-19-DT-48-0001                                | \$0.00                  | \$50,000,000.00  |
| <b>Total Budget</b>                            | \$0.00                  | \$100,000,000.00 |
| B-18-DP-48-0002                                | \$0.00                  | \$50,000,000.00  |
| B-19-DT-48-0001                                | \$0.00                  | \$50,000,000.00  |
| <b>Total Obligated</b>                         | \$0.00                  | \$50,000,000.00  |
| B-18-DP-48-0002                                | \$0.00                  | \$50,000,000.00  |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00           |
| <b>Total Funds Drawdown</b>                    | \$108,218.56            | \$8,408,687.46   |
| B-18-DP-48-0002                                | \$108,218.56            | \$8,408,687.46   |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00           |
| <b>Program Funds Drawdown</b>                  | \$108,218.56            | \$8,408,687.46   |
| B-18-DP-48-0002                                | \$108,218.56            | \$8,408,687.46   |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00           |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00           |
| B-18-DP-48-0002                                | \$0.00                  | \$0.00           |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00           |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00           |
| B-18-DP-48-0002                                | \$0.00                  | \$0.00           |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00           |
| <b>Total Funds Expended</b>                    | \$108,218.56            | \$8,408,687.46   |
| Texas General Land Office                      | \$108,218.56            | \$8,408,687.46   |
| <b>Most Impacted and Distressed Expended</b>   | \$108,218.56            | \$8,408,687.46   |
| B-18-DP-48-0002                                | \$108,218.56            | \$8,408,687.46   |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00           |

### Activity Description:

HUD most-impacted and distressed Hurricane Harvey Homeowner Assistance Program (HAP) Housing Oversubscription Supplemental funds to move forward with reconstruction of damaged homes for waitlisted HAP eligible applicants.

### Location Description:

Activities shall take place in a 2017 Hurricane Harvey CDBG-DR eligible county.

### Activity Progress Narrative:



No reportable changes during this quarter. We will be assessing the activity to prepare for closeout. 1975.1 - Payroll allocation costs in support of activity delivery.

### Accomplishments Performance Measures

|                                | This Report Period |  | Cumulative Actual Total / Expected |  |
|--------------------------------|--------------------|--|------------------------------------|--|
|                                | Total              |  | Total                              |  |
| \$ estimated flood loss        | 0                  |  | 168750/20250                       |  |
| # of Elevated Structures       | 0                  |  | 23/81                              |  |
| # of Properties                | 0                  |  | 0/180                              |  |
| # of properties protected from | 0                  |  | 21/180                             |  |
| # of residents protected from  | 0                  |  | 66/81                              |  |
| #Units deconstructed           | 0                  |  | 20/180                             |  |

|                         | This Report Period |  | Cumulative Actual Total / Expected |  |
|-------------------------|--------------------|--|------------------------------------|--|
|                         | Total              |  | Total                              |  |
| # of Housing Units      | 0                  |  | 31/180                             |  |
| # of Singlefamily Units | 0                  |  | 31/180                             |  |

### Beneficiaries Performance Measures

|                 | This Report Period |     |       | Cumulative Actual Total / Expected |     |        |          |
|-----------------|--------------------|-----|-------|------------------------------------|-----|--------|----------|
|                 | Low                | Mod | Total | Low                                | Mod | Total  | Low/Mod% |
| # of structures | 0                  | 0   | 0     | 0/0                                | 0/0 | 26/180 | 0.00     |

|                 | This Report Period |     |       | Cumulative Actual Total / Expected |     |        |          |
|-----------------|--------------------|-----|-------|------------------------------------|-----|--------|----------|
|                 | Low                | Mod | Total | Low                                | Mod | Total  | Low/Mod% |
| # of Households | 0                  | 0   | 0     | 0/0                                | 0/0 | 31/180 | 0.00     |
| # Owner         | 0                  | 0   | 0     | 0/0                                | 0/0 | 31/180 | 0.00     |

### Activity Locations

No Activity Locations found.

#### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None

**Project # / 0010 / Resilient Home Program**



# Grantee Activity Number: RHP[CBCOG]\_HMID\_LMI[MIT]

## Activity Title: MIT Resilient Home Program

**Activity Type:**  
MIT - Rehabilitation/reconstruction of residential structures

**Project Number:**  
0010

**Projected Start Date:**  
03/31/2020

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Resilient Home Program

**Projected End Date:**  
03/31/2027

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Texas General Land Office

| Overall  | Oct 1 thru Dec 31, 2022 | To Date         |
|--|-------------------------|-----------------|
| <b>Total Projected Budget from All Sources</b> | \$0.00                  | \$43,866,666.66 |
| B-18-DP-48-0002                                | \$0.00                  | \$21,933,333.33 |
| B-19-DT-48-0001                                | \$0.00                  | \$21,933,333.33 |
| <b>Total Budget</b>                            | \$0.00                  | \$43,866,666.66 |
| B-18-DP-48-0002                                | \$0.00                  | \$21,933,333.33 |
| B-19-DT-48-0001                                | \$0.00                  | \$21,933,333.33 |
| <b>Total Obligated</b>                         | \$0.00                  | \$21,933,333.33 |
| B-18-DP-48-0002                                | \$0.00                  | \$21,933,333.33 |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00          |
| <b>Total Funds Drawdown</b>                    | \$1,390,815.84          | \$1,588,087.62  |
| B-18-DP-48-0002                                | \$1,390,815.84          | \$1,588,087.62  |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00          |
| <b>Program Funds Drawdown</b>                  | \$1,390,815.84          | \$1,588,087.62  |
| B-18-DP-48-0002                                | \$1,390,815.84          | \$1,588,087.62  |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00          |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00          |
| B-18-DP-48-0002                                | \$0.00                  | \$0.00          |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00          |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00          |
| B-18-DP-48-0002                                | \$0.00                  | \$0.00          |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00          |
| <b>Total Funds Expended</b>                    | \$1,390,815.84          | \$1,588,087.62  |
| Texas General Land Office                      | \$1,390,815.84          | \$1,588,087.62  |
| <b>Most Impacted and Distressed Expended</b>   | \$1,390,815.84          | \$1,588,087.62  |
| B-18-DP-48-0002                                | \$1,390,815.84          | \$1,588,087.62  |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00          |

### Activity Description:

The Resilient Housing Program (RHP) will replace owner-occupied single family homes damaged by Hurricane Harvey with a reconstructed home that meets additional resiliency and mitigation standards required of the RHP.

### Location Description:

Activities shall take place in a 2017 Hurricane Harvey CDBG-DR eligible county.

### Activity Progress Narrative:



7 additional projects were completed out of 34 total projects managed during the reporting period. 27 projects are underway. 1170.98 - Payroll allocation costs in support of activity delivery.

### Accomplishments Performance Measures

|                                | This Report Period |  | Cumulative Actual Total / Expected |  |
|--------------------------------|--------------------|--|------------------------------------|--|
|                                | Total              |  | Total                              |  |
| # ELI Households (0-30% AMI)   | 5                  |  | 5/28                               |  |
| \$ estimated flood loss        | 2007579            |  | 2353704/5132                       |  |
| # of Properties                | 7                  |  | 7/79                               |  |
| # of properties protected from | 7                  |  | 8/79                               |  |
| # of residents protected from  | 19                 |  | 25/21                              |  |
| #Units deconstructed           | 7                  |  | 8/79                               |  |

|                         | This Report Period |  | Cumulative Actual Total / Expected |  |
|-------------------------|--------------------|--|------------------------------------|--|
|                         | Total              |  | Total                              |  |
| # of Housing Units      | 7                  |  | 8/79                               |  |
| # of Singlefamily Units | 7                  |  | 8/79                               |  |

### Beneficiaries Performance Measures

|                 | This Report Period |     |       | Cumulative Actual Total / Expected |      |       |          |
|-----------------|--------------------|-----|-------|------------------------------------|------|-------|----------|
|                 | Low                | Mod | Total | Low                                | Mod  | Total | Low/Mod% |
| # of Households | 6                  | 1   | 7     | 6/56                               | 2/23 | 8/79  | 100.00   |
| # Owner         | 6                  | 1   | 7     | 6/56                               | 2/23 | 8/79  | 100.00   |

### Activity Locations

No Activity Locations found.

#### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



**Grantee Activity Number: RHP[CBCOG]\_HMID\_UN[MIT]**  
**Activity Title: MIT Resilient Home Program**

**Activity Type:**  
 MIT - Rehabilitation/reconstruction of residential structures  
**Project Number:**  
 0010  
**Projected Start Date:**  
 03/31/2020  
**Benefit Type:**  
 Direct ( HouseHold )  
**National Objective:**  
 Urgent Need Mitigation

**Activity Status:**  
 Under Way  
**Project Title:**  
 Resilient Home Program  
**Projected End Date:**  
 03/31/2027  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 Texas General Land Office

| <b>Overall</b>                                 | <b>Oct 1 thru Dec 31, 2022</b> | <b>To Date</b>  |
|--|--------------------------------|-----------------|
| <b>Total Projected Budget from All Sources</b> | \$0.00                         | \$18,800,000.00 |
| B-18-DP-48-0002                                | \$0.00                         | \$9,400,000.00  |
| B-19-DT-48-0001                                | \$0.00                         | \$9,400,000.00  |
| <b>Total Budget</b>                            | \$0.00                         | \$18,800,000.00 |
| B-18-DP-48-0002                                | \$0.00                         | \$9,400,000.00  |
| B-19-DT-48-0001                                | \$0.00                         | \$9,400,000.00  |
| <b>Total Obligated</b>                         | \$0.00                         | \$9,400,000.00  |
| B-18-DP-48-0002                                | \$0.00                         | \$9,400,000.00  |
| B-19-DT-48-0001                                | \$0.00                         | \$0.00          |
| <b>Total Funds Drawdown</b>                    | \$123,087.67                   | \$193,202.44    |
| B-18-DP-48-0002                                | \$123,087.67                   | \$193,202.44    |
| B-19-DT-48-0001                                | \$0.00                         | \$0.00          |
| <b>Program Funds Drawdown</b>                  | \$123,087.67                   | \$193,202.44    |
| B-18-DP-48-0002                                | \$123,087.67                   | \$193,202.44    |
| B-19-DT-48-0001                                | \$0.00                         | \$0.00          |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00          |
| B-18-DP-48-0002                                | \$0.00                         | \$0.00          |
| B-19-DT-48-0001                                | \$0.00                         | \$0.00          |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00          |
| B-18-DP-48-0002                                | \$0.00                         | \$0.00          |
| B-19-DT-48-0001                                | \$0.00                         | \$0.00          |
| <b>Total Funds Expended</b>                    | \$123,087.67                   | \$193,202.44    |
| Texas General Land Office                      | \$123,087.67                   | \$193,202.44    |
| <b>Most Impacted and Distressed Expended</b>   | \$123,087.67                   | \$193,202.44    |
| B-18-DP-48-0002                                | \$123,087.67                   | \$193,202.44    |
| B-19-DT-48-0001                                | \$0.00                         | \$0.00          |

**Activity Description:**

The Resilient Housing Program (RHP) will replace owner-occupied single family homes damaged by Hurricane Harvey with a reconstructed home that meets additional resiliency and mitigation standards required of the RHP.

**Location Description:**

Activities shall take place in a 2017 Hurricane Harvey CDBG-DR eligible county.

**Activity Progress Narrative:**



0 additional projects were completed out of 9 total projects managed during the reporting period. 9 projects are underway.  
878.11 - Payroll allocation costs in support of activity delivery.

### **Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

### **Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

### **Activity Locations**

**No Activity Locations found.**

### **Other Funding Sources**

No Other Funding Sources Found

### **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:**

None



# Grantee Activity Number: RHP[CBCOG]\_SMID\_LMI[MIT]

## Activity Title: MIT Resilient Home Program

**Activity Type:**  
MIT - Rehabilitation/reconstruction of residential structures

**Project Number:**  
0010

**Projected Start Date:**  
03/31/2020

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Resilient Home Program

**Projected End Date:**  
03/31/2027

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Texas General Land Office

| Overall  | Oct 1 thru Dec 31, 2022 | To Date        |
|--|-------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | \$0.00                  | \$2,800,000.00 |
| B-18-DP-48-0002                                | \$0.00                  | \$1,400,000.00 |
| B-19-DT-48-0001                                | \$0.00                  | \$1,400,000.00 |
| <b>Total Budget</b>                            | \$0.00                  | \$2,800,000.00 |
| B-18-DP-48-0002                                | \$0.00                  | \$1,400,000.00 |
| B-19-DT-48-0001                                | \$0.00                  | \$1,400,000.00 |
| <b>Total Obligated</b>                         | \$0.00                  | \$1,400,000.00 |
| B-18-DP-48-0002                                | \$0.00                  | \$1,400,000.00 |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00         |
| <b>Total Funds Drawdown</b>                    | \$283.44                | \$349.75       |
| B-18-DP-48-0002                                | \$283.44                | \$349.75       |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00         |
| <b>Program Funds Drawdown</b>                  | \$283.44                | \$349.75       |
| B-18-DP-48-0002                                | \$283.44                | \$349.75       |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00         |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00         |
| B-18-DP-48-0002                                | \$0.00                  | \$0.00         |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00         |
| B-18-DP-48-0002                                | \$0.00                  | \$0.00         |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00         |
| <b>Total Funds Expended</b>                    | \$283.44                | \$349.75       |
| Texas General Land Office                      | \$283.44                | \$349.75       |
| <b>Most Impacted and Distressed Expended</b>   | \$0.00                  | \$0.00         |
| B-18-DP-48-0002                                | \$0.00                  | \$0.00         |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00         |

### Activity Description:

The Resilient Housing Program (RHP) will replace owner-occupied single family homes damaged by Hurricane Harvey with a reconstructed home that meets additional resiliency and mitigation standards required of the RHP.

### Location Description:

Activities shall take place in a 2017 Hurricane Harvey CDBG-DR eligible county.

### Activity Progress Narrative:



No reportable changes during this quarter. We will be assessing the activity to prepare for closeout.

### **Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

### **Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

### **Activity Locations**

**No Activity Locations found.**

### **Other Funding Sources**

No Other Funding Sources Found

### **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None

# Grantee Activity Number: RHP[CBCOG]\_SMID\_UN[MIT]

## Activity Title: MIT Resilient Home Program

**Activity Type:**  
MIT - Rehabilitation/reconstruction of residential structures

**Project Number:**  
0010

**Projected Start Date:**  
03/31/2020

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Urgent Need Mitigation

**Activity Status:**  
Under Way

**Project Title:**  
Resilient Home Program

**Projected End Date:**  
03/31/2027

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Texas General Land Office

| Overall  | Oct 1 thru Dec 31, 2022 | To Date        |
|--|-------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | \$0.00                  | \$1,200,000.00 |
| B-18-DP-48-0002                                | \$0.00                  | \$600,000.00   |
| B-19-DT-48-0001                                | \$0.00                  | \$600,000.00   |
| <b>Total Budget</b>                            | \$0.00                  | \$1,200,000.00 |
| B-18-DP-48-0002                                | \$0.00                  | \$600,000.00   |
| B-19-DT-48-0001                                | \$0.00                  | \$600,000.00   |
| <b>Total Obligated</b>                         | \$0.00                  | \$600,000.00   |
| B-18-DP-48-0002                                | \$0.00                  | \$600,000.00   |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00         |
| <b>Total Funds Drawdown</b>                    | \$104.35                | \$115.41       |
| B-18-DP-48-0002                                | \$104.35                | \$115.41       |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00         |
| <b>Program Funds Drawdown</b>                  | \$104.35                | \$115.41       |
| B-18-DP-48-0002                                | \$104.35                | \$115.41       |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00         |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00         |
| B-18-DP-48-0002                                | \$0.00                  | \$0.00         |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00         |
| B-18-DP-48-0002                                | \$0.00                  | \$0.00         |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00         |
| <b>Total Funds Expended</b>                    | \$104.35                | \$115.41       |
| Texas General Land Office                      | \$104.35                | \$115.41       |
| <b>Most Impacted and Distressed Expended</b>   | \$0.00                  | \$0.00         |
| B-18-DP-48-0002                                | \$0.00                  | \$0.00         |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00         |

### Activity Description:

The Resilient Housing Program (RHP) will replace owner-occupied single family homes damaged by Hurricane Harvey with a reconstructed home that meets additional resiliency and mitigation standards required of the RHP.

### Location Description:

Activities shall take place in a 2017 Hurricane Harvey CDBG-DR eligible county.

### Activity Progress Narrative:



0 additional projects were completed out of 1 total projects managed during the reporting period. 1 projects are underway.

### **Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

### **Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

### **Activity Locations**

**No Activity Locations found.**

### **Other Funding Sources**

No Other Funding Sources Found

### **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None



# Grantee Activity Number: RHP[GCRPC]\_HMID\_LMI[MIT]

## Activity Title: MIT Resilient Home Program

**Activity Type:**  
MIT - Rehabilitation/reconstruction of residential structures

**Project Number:**  
0010

**Projected Start Date:**  
03/31/2020

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Resilient Home Program

**Projected End Date:**  
03/31/2027

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Texas General Land Office

| Overall  | Oct 1 thru Dec 31, 2022 | To Date         |
|--|-------------------------|-----------------|
| <b>Total Projected Budget from All Sources</b> | \$0.00                  | \$37,333,333.32 |
| B-18-DP-48-0002                                | \$0.00                  | \$18,666,666.66 |
| B-19-DT-48-0001                                | \$0.00                  | \$18,666,666.66 |
| <b>Total Budget</b>                            | \$0.00                  | \$37,333,333.32 |
| B-18-DP-48-0002                                | \$0.00                  | \$18,666,666.66 |
| B-19-DT-48-0001                                | \$0.00                  | \$18,666,666.66 |
| <b>Total Obligated</b>                         | \$0.00                  | \$18,666,666.66 |
| B-18-DP-48-0002                                | \$0.00                  | \$18,666,666.66 |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00          |
| <b>Total Funds Drawdown</b>                    | \$615,850.97            | \$739,031.25    |
| B-18-DP-48-0002                                | \$615,850.97            | \$739,031.25    |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00          |
| <b>Program Funds Drawdown</b>                  | \$615,850.97            | \$739,031.25    |
| B-18-DP-48-0002                                | \$615,850.97            | \$739,031.25    |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00          |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00          |
| B-18-DP-48-0002                                | \$0.00                  | \$0.00          |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00          |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00          |
| B-18-DP-48-0002                                | \$0.00                  | \$0.00          |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00          |
| <b>Total Funds Expended</b>                    | \$615,850.97            | \$739,031.25    |
| Texas General Land Office                      | \$615,850.97            | \$739,031.25    |
| <b>Most Impacted and Distressed Expended</b>   | \$615,850.97            | \$739,031.25    |
| B-18-DP-48-0002                                | \$615,850.97            | \$739,031.25    |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00          |

### Activity Description:

The Resilient Housing Program (RHP) will replace owner-occupied single family homes damaged by Hurricane Harvey with a reconstructed home that meets additional resiliency and mitigation standards required of the RHP.

### Location Description:

Activities shall take place in a 2017 Hurricane Harvey CDBG-DR eligible county.

### Activity Progress Narrative:



1 additional projects were completed out of 7 total projects managed during the reporting period. 6 projects are underway. 585.69 - Payroll allocation costs in support of activity delivery.

### Accomplishments Performance Measures

|                                | This Report Period |  | Cumulative Actual Total / Expected |  |
|--------------------------------|--------------------|--|------------------------------------|--|
|                                | Total              |  | Total                              |  |
| # ELI Households (0-30% AMI)   | 0                  |  | 1/26                               |  |
| \$ estimated flood loss        | 215607             |  | 499675/48720                       |  |
| # of Properties                | 1                  |  | 1/67                               |  |
| # of properties protected from | 1                  |  | 2/67                               |  |
| # of residents protected from  | 1                  |  | 4/19                               |  |
| #Units deconstructed           | 1                  |  | 2/67                               |  |

|                         | This Report Period |  | Cumulative Actual Total / Expected |  |
|-------------------------|--------------------|--|------------------------------------|--|
|                         | Total              |  | Total                              |  |
| # of Housing Units      | 1                  |  | 2/67                               |  |
| # of Singlefamily Units | 1                  |  | 2/67                               |  |

### Beneficiaries Performance Measures

|                 | This Report Period |     |       | Cumulative Actual Total / Expected |      |       |          |
|-----------------|--------------------|-----|-------|------------------------------------|------|-------|----------|
|                 | Low                | Mod | Total | Low                                | Mod  | Total | Low/Mod% |
| # of Households | 1                  | 0   | 1     | 2/52                               | 0/15 | 2/67  | 100.00   |
| # Owner         | 1                  | 0   | 1     | 2/52                               | 0/15 | 2/67  | 100.00   |

### Activity Locations

No Activity Locations found.

#### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

**Activity Supporting Documents:** None



## Grantee Activity Number: RHP[GCRPC]\_HMID\_UN[MIT]

### Activity Title: MIT Resilient Home Program

**Activity Type:**

MIT - Rehabilitation/reconstruction of residential structures

**Project Number:**

0010

**Projected Start Date:**

03/31/2020

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Urgent Need Mitigation

**Activity Status:**

Under Way

**Project Title:**

Resilient Home Program

**Projected End Date:**

03/31/2027

**Completed Activity Actual End Date:**

**Responsible Organization:**

Texas General Land Office

| Overall  | Oct 1 thru Dec 31, 2022 | To Date         |
|--|-------------------------|-----------------|
| <b>Total Projected Budget from All Sources</b> | \$0.00                  | \$16,000,000.00 |
| B-18-DP-48-0002                                | \$0.00                  | \$8,000,000.00  |
| B-19-DT-48-0001                                | \$0.00                  | \$8,000,000.00  |
| <b>Total Budget</b>                            | \$0.00                  | \$16,000,000.00 |
| B-18-DP-48-0002                                | \$0.00                  | \$8,000,000.00  |
| B-19-DT-48-0001                                | \$0.00                  | \$8,000,000.00  |
| <b>Total Obligated</b>                         | \$0.00                  | \$8,000,000.00  |
| B-18-DP-48-0002                                | \$0.00                  | \$8,000,000.00  |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00          |
| <b>Total Funds Drawdown</b>                    | \$29,111.98             | \$58,495.64     |
| B-18-DP-48-0002                                | \$29,111.98             | \$58,495.64     |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00          |
| <b>Program Funds Drawdown</b>                  | \$29,111.98             | \$58,495.64     |
| B-18-DP-48-0002                                | \$29,111.98             | \$58,495.64     |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00          |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00          |
| B-18-DP-48-0002                                | \$0.00                  | \$0.00          |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00          |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00          |
| B-18-DP-48-0002                                | \$0.00                  | \$0.00          |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00          |
| <b>Total Funds Expended</b>                    | \$29,111.98             | \$58,495.64     |
| Texas General Land Office                      | \$29,111.98             | \$58,495.64     |
| <b>Most Impacted and Distressed Expended</b>   | \$29,111.98             | \$58,495.64     |
| B-18-DP-48-0002                                | \$29,111.98             | \$58,495.64     |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00          |

**Activity Description:**

The Resilient Housing Program (RHP) will replace owner-occupied single family homes damaged by Hurricane Harvey with a reconstructed home that meets additional resiliency and mitigation standards required of the RHP.

**Location Description:**

Activities shall take place in a 2017 Hurricane Harvey CDBG-DR eligible county.

**Activity Progress Narrative:**



0 additional projects were completed out of 2 total projects managed during the reporting period. 2 projects are underway.

### **Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

### **Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

### **Activity Locations**

**No Activity Locations found.**

### **Other Funding Sources**

No Other Funding Sources Found

### **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:**

None

**Grantee Activity Number: RHP[GCRPC]\_SMID\_LMI[MIT]**  
**Activity Title: MIT Resilient Home Program**

**Activity Type:**  
 MIT - Rehabilitation/reconstruction of residential structures  
**Project Number:**  
 0010  
**Projected Start Date:**  
 03/31/2020  
**Benefit Type:**  
 Direct ( HouseHold )  
**National Objective:**  
 Low/Mod

**Activity Status:**  
 Under Way  
**Project Title:**  
 Resilient Home Program  
**Projected End Date:**  
 03/31/2027  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 Texas General Land Office

| <b>Overall</b>                                 | <b>Oct 1 thru Dec 31, 2022</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | \$0.00                         | \$9,333,333.34 |
| B-18-DP-48-0002                                | \$0.00                         | \$4,666,666.67 |
| B-19-DT-48-0001                                | \$0.00                         | \$4,666,666.67 |
| <b>Total Budget</b>                            | \$0.00                         | \$9,333,333.34 |
| B-18-DP-48-0002                                | \$0.00                         | \$4,666,666.67 |
| B-19-DT-48-0001                                | \$0.00                         | \$4,666,666.67 |
| <b>Total Obligated</b>                         | \$0.00                         | \$4,666,666.67 |
| B-18-DP-48-0002                                | \$0.00                         | \$4,666,666.67 |
| B-19-DT-48-0001                                | \$0.00                         | \$0.00         |
| <b>Total Funds Drawdown</b>                    | \$170,764.04                   | \$171,280.42   |
| B-18-DP-48-0002                                | \$170,764.04                   | \$171,280.42   |
| B-19-DT-48-0001                                | \$0.00                         | \$0.00         |
| <b>Program Funds Drawdown</b>                  | \$170,764.04                   | \$171,280.42   |
| B-18-DP-48-0002                                | \$170,764.04                   | \$171,280.42   |
| B-19-DT-48-0001                                | \$0.00                         | \$0.00         |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| B-18-DP-48-0002                                | \$0.00                         | \$0.00         |
| B-19-DT-48-0001                                | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| B-18-DP-48-0002                                | \$0.00                         | \$0.00         |
| B-19-DT-48-0001                                | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$170,764.04                   | \$171,280.42   |
| Texas General Land Office                      | \$170,764.04                   | \$171,280.42   |
| <b>Most Impacted and Distressed Expended</b>   | \$0.00                         | \$0.00         |
| B-18-DP-48-0002                                | \$0.00                         | \$0.00         |
| B-19-DT-48-0001                                | \$0.00                         | \$0.00         |

**Activity Description:**

The Resilient Housing Program (RHP) will replace owner-occupied single family homes damaged by Hurricane Harvey with a reconstructed home that meets additional resiliency and mitigation standards required of the RHP.

**Location Description:**

Activities shall take place in a 2017 Hurricane Harvey CDBG-DR eligible county.

**Activity Progress Narrative:**



1 additional projects were completed out of 2 total projects managed during the reporting period. 1 projects are underway.  
 160.15 - Payroll allocation costs in support of activity delivery.

### Accomplishments Performance Measures

|                                       | This Report Period |  | Cumulative Actual Total / Expected |  |
|---------------------------------------|--------------------|--|------------------------------------|--|
|                                       | Total              |  | Total                              |  |
| <b>\$ estimated flood loss</b>        | 294484             |  | 294484/14280                       |  |
| <b># of Properties</b>                | 1                  |  | 1/17                               |  |
| <b># of properties protected from</b> | 1                  |  | 1/17                               |  |
| <b># of residents protected from</b>  | 3                  |  | 3/6                                |  |
| <b>#Units deconstructed</b>           | 1                  |  | 1/17                               |  |

|                                | This Report Period |  | Cumulative Actual Total / Expected |  |
|--------------------------------|--------------------|--|------------------------------------|--|
|                                | Total              |  | Total                              |  |
| <b># of Housing Units</b>      | 1                  |  | 1/17                               |  |
| <b># of Singlefamily Units</b> | 1                  |  | 1/17                               |  |

### Beneficiaries Performance Measures

|                        | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |          |
|------------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
|                        | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod% |
| <b># of Households</b> | 1                  | 0   | 1     | 1/12                               | 0/5 | 1/17  | 100.00   |
| <b># Owner</b>         | 1                  | 0   | 1     | 1/12                               | 0/5 | 1/17  | 100.00   |

### Activity Locations

**No Activity Locations found.**

#### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

**Activity Supporting Documents:** None



# Grantee Activity Number: RHP[GCRPC]\_SMID\_UN[MIT]

## Activity Title: MIT Resilient Home Program

**Activity Type:**  
MIT - Rehabilitation/reconstruction of residential structures

**Project Number:**  
0010

**Projected Start Date:**  
03/31/2020

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Urgent Need Mitigation

**Activity Status:**  
Under Way

**Project Title:**  
Resilient Home Program

**Projected End Date:**  
03/31/2027

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Texas General Land Office

| Overall  | Oct 1 thru Dec 31, 2022 | To Date        |
|--|-------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | \$0.00                  | \$4,000,000.00 |
| B-18-DP-48-0002                                | \$0.00                  | \$2,000,000.00 |
| B-19-DT-48-0001                                | \$0.00                  | \$2,000,000.00 |
| <b>Total Budget</b>                            | \$0.00                  | \$4,000,000.00 |
| B-18-DP-48-0002                                | \$0.00                  | \$2,000,000.00 |
| B-19-DT-48-0001                                | \$0.00                  | \$2,000,000.00 |
| <b>Total Obligated</b>                         | \$0.00                  | \$2,000,000.00 |
| B-18-DP-48-0002                                | \$0.00                  | \$2,000,000.00 |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00         |
| <b>Total Funds Drawdown</b>                    | \$14,515.00             | \$14,603.41    |
| B-18-DP-48-0002                                | \$14,515.00             | \$14,603.41    |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00         |
| <b>Program Funds Drawdown</b>                  | \$14,515.00             | \$14,603.41    |
| B-18-DP-48-0002                                | \$14,515.00             | \$14,603.41    |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00         |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00         |
| B-18-DP-48-0002                                | \$0.00                  | \$0.00         |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00         |
| B-18-DP-48-0002                                | \$0.00                  | \$0.00         |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00         |
| <b>Total Funds Expended</b>                    | \$14,515.00             | \$14,603.41    |
| Texas General Land Office                      | \$14,515.00             | \$14,603.41    |
| <b>Most Impacted and Distressed Expended</b>   | \$0.00                  | \$0.00         |
| B-18-DP-48-0002                                | \$0.00                  | \$0.00         |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00         |

### Activity Description:

The Resilient Housing Program (RHP) will replace owner-occupied single family homes damaged by Hurricane Harvey with a reconstructed home that meets additional resiliency and mitigation standards required of the RHP.

### Location Description:

Activities shall take place in a 2017 Hurricane Harvey CDBG-DR eligible county.

### Activity Progress Narrative:



No reportable changes during this quarter. We will be assessing the activity to prepare for closeout.

### **Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

### **Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

### **Activity Locations**

**No Activity Locations found.**

### **Other Funding Sources**

No Other Funding Sources Found

### **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:**

None

# Grantee Activity Number: RHP[SETRPC]\_HMID\_LMI[MIT]

## Activity Title: MIT Resilient Home Program

**Activity Type:**  
MIT - Rehabilitation/reconstruction of residential structures

**Project Number:**  
0010

**Projected Start Date:**  
03/31/2020

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Resilient Home Program

**Projected End Date:**  
03/31/2027

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Texas General Land Office

| Overall  | Oct 1 thru Dec 31, 2022 | To Date         |
|--|-------------------------|-----------------|
| <b>Total Projected Budget from All Sources</b> | \$0.00                  | \$46,666,666.68 |
| B-18-DP-48-0002                                | \$0.00                  | \$23,333,333.34 |
| B-19-DT-48-0001                                | \$0.00                  | \$23,333,333.34 |
| <b>Total Budget</b>                            | \$0.00                  | \$46,666,666.68 |
| B-18-DP-48-0002                                | \$0.00                  | \$23,333,333.34 |
| B-19-DT-48-0001                                | \$0.00                  | \$23,333,333.34 |
| <b>Total Obligated</b>                         | \$0.00                  | \$23,333,333.34 |
| B-18-DP-48-0002                                | \$0.00                  | \$23,333,333.34 |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00          |
| <b>Total Funds Drawdown</b>                    | \$1,911,014.29          | \$2,228,198.04  |
| B-18-DP-48-0002                                | \$1,911,014.29          | \$2,228,198.04  |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00          |
| <b>Program Funds Drawdown</b>                  | \$1,911,014.29          | \$2,228,198.04  |
| B-18-DP-48-0002                                | \$1,911,014.29          | \$2,228,198.04  |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00          |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00          |
| B-18-DP-48-0002                                | \$0.00                  | \$0.00          |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00          |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00          |
| B-18-DP-48-0002                                | \$0.00                  | \$0.00          |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00          |
| <b>Total Funds Expended</b>                    | \$1,911,014.29          | \$2,228,198.04  |
| Texas General Land Office                      | \$1,911,014.29          | \$2,228,198.04  |
| <b>Most Impacted and Distressed Expended</b>   | \$1,911,014.29          | \$2,228,198.04  |
| B-18-DP-48-0002                                | \$1,911,014.29          | \$2,228,198.04  |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00          |

### Activity Description:

The Resilient Housing Program (RHP) will replace owner-occupied single family homes damaged by Hurricane Harvey with a reconstructed home that meets additional resiliency and mitigation standards required of the RHP.

### Location Description:

Activities shall take place in a 2017 Hurricane Harvey CDBG-DR eligible county.

### Activity Progress Narrative:



7 additional projects were completed out of 19 total projects managed during the reporting period. 12 projects are underway. 1623.67 - Payroll allocation costs in support of activity delivery.

## Accomplishments Performance Measures

|                                | This Report Period |  | Cumulative Actual Total / Expected |  |
|--------------------------------|--------------------|--|------------------------------------|--|
|                                | Total              |  | Total                              |  |
| # ELI Households (0-30% AMI)   | 3                  |  | 3/29                               |  |
| \$ estimated flood loss        | 2169771            |  | 2169771/1197                       |  |
| # of Properties                | 7                  |  | 7/84                               |  |
| # of properties protected from | 7                  |  | 7/84                               |  |
| # of residents protected from  | 24                 |  | 24/48                              |  |
| #Units deconstructed           | 7                  |  | 7/84                               |  |

|                         | This Report Period |  | Cumulative Actual Total / Expected |  |
|-------------------------|--------------------|--|------------------------------------|--|
|                         | Total              |  | Total                              |  |
| # of Housing Units      | 7                  |  | 10/84                              |  |
| # of Singlefamily Units | 7                  |  | 10/84                              |  |

## Beneficiaries Performance Measures

|                 | This Report Period |     |       | Cumulative Actual Total / Expected |      |       |          |
|-----------------|--------------------|-----|-------|------------------------------------|------|-------|----------|
|                 | Low                | Mod | Total | Low                                | Mod  | Total | Low/Mod% |
| # of structures | 0                  | 0   | 0     | 2/64                               | 1/20 | 3/84  | 100.00   |

|                 | This Report Period |     |       | Cumulative Actual Total / Expected |      |       |          |
|-----------------|--------------------|-----|-------|------------------------------------|------|-------|----------|
|                 | Low                | Mod | Total | Low                                | Mod  | Total | Low/Mod% |
| # of Households | 3                  | 4   | 7     | 5/64                               | 5/20 | 10/84 | 100.00   |
| # Owner         | 3                  | 4   | 7     | 5/64                               | 5/20 | 10/84 | 100.00   |

## Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None

# Grantee Activity Number: RHP[SETRPC]\_HMID\_UN[MIT]

## Activity Title: MIT Resilient Home Program

**Activity Type:**  
MIT - Rehabilitation/reconstruction of residential structures

**Project Number:**  
0010

**Projected Start Date:**  
03/31/2020

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Urgent Need Mitigation

**Activity Status:**  
Under Way

**Project Title:**  
Resilient Home Program

**Projected End Date:**  
03/31/2027

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Texas General Land Office

| Overall  | Oct 1 thru Dec 31, 2022 | To Date         |
|--|-------------------------|-----------------|
| <b>Total Projected Budget from All Sources</b> | \$0.00                  | \$20,000,000.00 |
| B-18-DP-48-0002                                | \$0.00                  | \$10,000,000.00 |
| B-19-DT-48-0001                                | \$0.00                  | \$10,000,000.00 |
| <b>Total Budget</b>                            | \$0.00                  | \$20,000,000.00 |
| B-18-DP-48-0002                                | \$0.00                  | \$10,000,000.00 |
| B-19-DT-48-0001                                | \$0.00                  | \$10,000,000.00 |
| <b>Total Obligated</b>                         | \$0.00                  | \$10,000,000.00 |
| B-18-DP-48-0002                                | \$0.00                  | \$10,000,000.00 |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00          |
| <b>Total Funds Drawdown</b>                    | \$363,170.42            | \$401,129.54    |
| B-18-DP-48-0002                                | \$363,170.42            | \$401,129.54    |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00          |
| <b>Program Funds Drawdown</b>                  | \$363,170.42            | \$401,129.54    |
| B-18-DP-48-0002                                | \$363,170.42            | \$401,129.54    |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00          |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00          |
| B-18-DP-48-0002                                | \$0.00                  | \$0.00          |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00          |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00          |
| B-18-DP-48-0002                                | \$0.00                  | \$0.00          |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00          |
| <b>Total Funds Expended</b>                    | \$363,170.42            | \$401,129.54    |
| Texas General Land Office                      | \$363,170.42            | \$401,129.54    |
| <b>Most Impacted and Distressed Expended</b>   | \$363,170.42            | \$401,129.54    |
| B-18-DP-48-0002                                | \$363,170.42            | \$401,129.54    |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00          |

### Activity Description:

The Resilient Housing Program (RHP) will replace owner-occupied single family homes damaged by Hurricane Harvey with a reconstructed home that meets additional resiliency and mitigation standards required of the RHP.

### Location Description:

Activities shall take place in a 2017 Hurricane Harvey CDBG-DR eligible county.

### Activity Progress Narrative:



2 additional projects were completed out of 6 total projects managed during the reporting period. 4 projects are underway. 2369.23 - Payroll allocation costs in support of activity delivery.

### Accomplishments Performance Measures

|                                       | This Report Period |  | Cumulative Actual Total / Expected |  |
|---------------------------------------|--------------------|--|------------------------------------|--|
|                                       | Total              |  | Total                              |  |
| <b>\$ estimated flood loss</b>        | 587103             |  | 587103/40500                       |  |
| <b># of Properties</b>                | 2                  |  | 2/36                               |  |
| <b># of properties protected from</b> | 2                  |  | 2/36                               |  |
| <b># of residents protected from</b>  | 7                  |  | 7/16                               |  |
| <b>#Units deconstructed</b>           | 2                  |  | 2/36                               |  |

|                                | This Report Period |  | Cumulative Actual Total / Expected |  |
|--------------------------------|--------------------|--|------------------------------------|--|
|                                | Total              |  | Total                              |  |
| <b># of Housing Units</b>      | 2                  |  | 2/36                               |  |
| <b># of Singlefamily Units</b> | 2                  |  | 2/36                               |  |

### Beneficiaries Performance Measures

|                        | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |          |
|------------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
|                        | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod% |
| <b># of Households</b> | 0                  | 0   | 2     | 0/0                                | 0/0 | 2/36  | 0.00     |
| <b># Owner</b>         | 0                  | 0   | 2     | 0/0                                | 0/0 | 2/36  | 0.00     |

### Activity Locations

**No Activity Locations found.**

#### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None

**Project # / 0011 / Hazard Mitigation Plans**



# Grantee Activity Number: LHMPP\_HMID\_NA\_22-130-001-D406\_Galveston

## Activity Title: Planning and Capacity Building

### Activity Type:

MIT - Planning and Capacity Building

### Project Number:

0011

### Projected Start Date:

02/28/2022

### Benefit Type:

N/A

### National Objective:

NA

### Activity Status:

Under Way

### Project Title:

Hazard Mitigation Plans

### Projected End Date:

03/31/2026

### Completed Activity Actual End Date:

### Responsible Organization:

City of Galveston

### Overall

#### Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

#### Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

#### Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

#### Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Funds Expended

City of Galveston

#### Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

### Oct 1 thru Dec 31, 2022 To Date

|             |              |
|-------------|--------------|
| \$0.00      | \$140,000.00 |
| \$0.00      | \$70,000.00  |
| \$0.00      | \$70,000.00  |
| \$0.00      | \$140,000.00 |
| \$0.00      | \$70,000.00  |
| \$0.00      | \$70,000.00  |
| \$0.00      | \$70,000.00  |
| \$0.00      | \$70,000.00  |
| \$0.00      | \$0.00       |
| \$40,024.00 | \$40,024.00  |
| \$40,024.00 | \$40,024.00  |
| \$0.00      | \$0.00       |
| \$40,024.00 | \$40,024.00  |
| \$0.00      | \$0.00       |
| \$0.00      | \$0.00       |
| \$0.00      | \$0.00       |
| \$0.00      | \$0.00       |
| \$0.00      | \$0.00       |
| \$0.00      | \$0.00       |
| \$0.00      | \$0.00       |
| \$40,024.00 | \$40,024.00  |
| \$40,024.00 | \$40,024.00  |
| \$40,024.00 | \$40,024.00  |
| \$0.00      | \$0.00       |

### Activity Description:

The City of Galveston shall update the HMP and submit to the GLO, as well as TDEM and FEMA, for review and approval. The City of Galveston's Activities performed under this Contract will result in a FEMA-approved HMP.

### Location Description:

Planning studies project shall take place within the City of Galveston.

### Activity Progress Narrative:



Final Payment Milestone Completed: Subrecipient submitted FEMA approval status letter and formal adoption documentation of the Hazard Mitigation Plan (HMP) Update. Closeout documentation review is in progress.

### **Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

### **Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

### **Activity Locations**

**No Activity Locations found.**

### **Other Funding Sources**

No Other Funding Sources Found

### **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:**

None

# Grantee Activity Number: LHMPP\_HMID\_NA\_22-130-013-D786\_HGACLlibertyCounty

## Activity Title: Planning and Capacity Building

### Activity Type:

MIT - Planning and Capacity Building

### Project Number:

0011

### Projected Start Date:

12/09/2022

### Benefit Type:

N/A

### National Objective:

NA

### Activity Status:

Under Way

### Project Title:

Hazard Mitigation Plans

### Projected End Date:

12/31/2026

### Completed Activity Actual End Date:

### Responsible Organization:

Houston-Galveston Area Council of Governments

### Overall

#### Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

#### Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

#### Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

#### Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Funds Expended

Houston-Galveston Area Council of Governments

#### Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

### Oct 1 thru Dec 31, 2022 To Date

|  | Oct 1 thru Dec 31, 2022 | To Date      |
|--|-------------------------|--------------|
| <b>Total Projected Budget from All Sources</b> | \$0.00                  | \$100,000.00 |
| B-18-DP-48-0002                                | \$50,000.00             | \$50,000.00  |
| B-19-DT-48-0001                                | \$0.00                  | \$50,000.00  |
| <b>Total Budget</b>                            | \$50,000.00             | \$100,000.00 |
| B-18-DP-48-0002                                | \$50,000.00             | \$50,000.00  |
| B-19-DT-48-0001                                | \$0.00                  | \$50,000.00  |
| <b>Total Obligated</b>                         | \$50,000.00             | \$50,000.00  |
| B-18-DP-48-0002                                | \$50,000.00             | \$50,000.00  |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00       |
| <b>Total Funds Drawdown</b>                    | \$0.00                  | \$0.00       |
| B-18-DP-48-0002                                | \$0.00                  | \$0.00       |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00       |
| <b>Program Funds Drawdown</b>                  | \$0.00                  | \$0.00       |
| B-18-DP-48-0002                                | \$0.00                  | \$0.00       |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00       |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00       |
| B-18-DP-48-0002                                | \$0.00                  | \$0.00       |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00       |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00       |
| B-18-DP-48-0002                                | \$0.00                  | \$0.00       |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00       |
| <b>Total Funds Expended</b>                    | \$0.00                  | \$0.00       |
| Houston-Galveston Area Council of Governments  | \$0.00                  | \$0.00       |
| <b>Most Impacted and Distressed Expended</b>   | \$0.00                  | \$0.00       |
| B-18-DP-48-0002                                | \$0.00                  | \$0.00       |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00       |

### Activity Description:

Houston-Galveston Area Council shall update the Liberty County HMP and submit to the GLO, as well as TDEM, and FEMA, for review and approval. Activities under this contract will result in a FEMA-approved HMP.

### Location Description:

Planning studies project shall take place within Houston-Galveston Area Council jurisdiction, in Liberty County.

### Activity Progress Narrative:



Activity created during quarter.

### **Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

### **Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

### **Activity Locations**

**No Activity Locations found.**

### **Other Funding Sources**

No Other Funding Sources Found

### **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:**

None



# Grantee Activity Number: LHMPP\_HMID\_NA\_22-130-014-D794\_ColoradoCounty

## Activity Title: Planning and Capacity Building

**Activity Type:**

MIT - Planning and Capacity Building

**Project Number:**

0011

**Projected Start Date:**

11/01/2022

**Benefit Type:**

N/A

**National Objective:**

NA

**Activity Status:**

Under Way

**Project Title:**

Hazard Mitigation Plans

**Projected End Date:**

12/31/2026

**Completed Activity Actual End Date:**

**Responsible Organization:**

Colorado, County of

**Overall**

**Total Projected Budget from All Sources**

B-18-DP-48-0002

B-19-DT-48-0001

**Total Budget**

B-18-DP-48-0002

B-19-DT-48-0001

**Total Obligated**

B-18-DP-48-0002

B-19-DT-48-0001

**Total Funds Drawdown**

B-18-DP-48-0002

B-19-DT-48-0001

**Program Funds Drawdown**

B-18-DP-48-0002

B-19-DT-48-0001

**Program Income Drawdown**

B-18-DP-48-0002

B-19-DT-48-0001

**Program Income Received**

B-18-DP-48-0002

B-19-DT-48-0001

**Total Funds Expended**

Colorado, County of

**Most Impacted and Distressed Expended**

B-18-DP-48-0002

B-19-DT-48-0001

**Oct 1 thru Dec 31, 2022 To Date**

\$0.00 \$180,960.00

\$90,480.00 \$90,480.00

\$0.00 \$90,480.00

\$90,480.00 \$180,960.00

\$90,480.00 \$90,480.00

\$0.00 \$90,480.00

\$90,480.00 \$90,480.00

\$90,480.00 \$90,480.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

**Activity Description:**

Colorado County shall update the HMP and submit to the GLO, as well as TDEM and FEMA, for review and approval. Colorado County's activities performed under this Contract will result in a FEMA-approved HMP.

**Location Description:**

Planning studies project shall take place within Colorado County.

**Activity Progress Narrative:**



Activity created during quarter.

### **Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

### **Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

### **Activity Locations**

**No Activity Locations found.**

### **Other Funding Sources**

No Other Funding Sources Found

### **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:**

None

# Grantee Activity Number: LHMPP\_HMID\_NA\_22-130-016-D811\_HGACAngleton

## Activity Title: Planning and Capacity Building

**Activity Type:**

MIT - Planning and Capacity Building

**Project Number:**

0011

**Projected Start Date:**

11/29/2022

**Benefit Type:**

N/A

**National Objective:**

NA

**Activity Status:**

Under Way

**Project Title:**

Hazard Mitigation Plans

**Projected End Date:**

01/31/2027

**Completed Activity Actual End Date:**

**Responsible Organization:**

Houston-Galveston Area Council of Governments

**Overall**

**Total Projected Budget from All Sources**

B-18-DP-48-0002

B-19-DT-48-0001

**Total Budget**

B-18-DP-48-0002

B-19-DT-48-0001

**Total Obligated**

B-18-DP-48-0002

B-19-DT-48-0001

**Total Funds Drawdown**

B-18-DP-48-0002

B-19-DT-48-0001

**Program Funds Drawdown**

B-18-DP-48-0002

B-19-DT-48-0001

**Program Income Drawdown**

B-18-DP-48-0002

B-19-DT-48-0001

**Program Income Received**

B-18-DP-48-0002

B-19-DT-48-0001

**Total Funds Expended**

Houston-Galveston Area Council of Governments

**Most Impacted and Distressed Expended**

B-18-DP-48-0002

B-19-DT-48-0001

**Oct 1 thru Dec 31, 2022 To Date**

|  | Oct 1 thru Dec 31, 2022 | To Date      |
|--|-------------------------|--------------|
| <b>Total Projected Budget from All Sources</b> | \$0.00                  | \$101,501.02 |
| B-18-DP-48-0002                                | \$50,750.51             | \$50,750.51  |
| B-19-DT-48-0001                                | \$0.00                  | \$50,750.51  |
| <b>Total Budget</b>                            | \$50,750.51             | \$101,501.02 |
| B-18-DP-48-0002                                | \$50,750.51             | \$50,750.51  |
| B-19-DT-48-0001                                | \$0.00                  | \$50,750.51  |
| <b>Total Obligated</b>                         | \$50,750.51             | \$50,750.51  |
| B-18-DP-48-0002                                | \$50,750.51             | \$50,750.51  |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00       |
| <b>Total Funds Drawdown</b>                    | \$0.00                  | \$0.00       |
| B-18-DP-48-0002                                | \$0.00                  | \$0.00       |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00       |
| <b>Program Funds Drawdown</b>                  | \$0.00                  | \$0.00       |
| B-18-DP-48-0002                                | \$0.00                  | \$0.00       |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00       |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00       |
| B-18-DP-48-0002                                | \$0.00                  | \$0.00       |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00       |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00       |
| B-18-DP-48-0002                                | \$0.00                  | \$0.00       |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00       |
| <b>Total Funds Expended</b>                    | \$0.00                  | \$0.00       |
| Houston-Galveston Area Council of Governments  | \$0.00                  | \$0.00       |
| <b>Most Impacted and Distressed Expended</b>   | \$0.00                  | \$0.00       |
| B-18-DP-48-0002                                | \$0.00                  | \$0.00       |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00       |

**Activity Description:**

Houston-Galveston Area Council, the City of Angleton, shall update the HMP and submit to the GLO, as well as TDEM and FEMA, for review and approval. Houston-Galveston Area Council's, the City of Angleton, activities performed under this Contract will result in a FEMA-approved HMP.

**Location Description:**

Planning studies project shall take place within Houston-Galveston Area Council jurisdiction, in the City of Angleton.



**Activity Progress Narrative:**

Activity created during quarter.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None



# Grantee Activity Number: LHMPP\_HMID\_NA\_22-130-019-D846\_CalhounCounty

## Activity Title: Planning and Capacity Building

### Activity Type:

MIT - Planning and Capacity Building

### Project Number:

0011

### Projected Start Date:

12/28/2022

### Benefit Type:

N/A

### National Objective:

NA

### Activity Status:

Under Way

### Project Title:

Hazard Mitigation Plans

### Projected End Date:

02/28/2027

### Completed Activity Actual End Date:

### Responsible Organization:

CALHOUN COUNTY

### Overall

#### Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

#### Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

#### Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

#### Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Funds Expended

CALHOUN COUNTY

#### Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

### Oct 1 thru Dec 31, 2022 To Date

|  | Oct 1 thru Dec 31, 2022 | To Date      |
|--|-------------------------|--------------|
| <b>Total Projected Budget from All Sources</b> | \$0.00                  | \$190,000.00 |
| B-18-DP-48-0002                                | \$95,000.00             | \$95,000.00  |
| B-19-DT-48-0001                                | \$0.00                  | \$95,000.00  |
| <b>Total Budget</b>                            | \$95,000.00             | \$190,000.00 |
| B-18-DP-48-0002                                | \$95,000.00             | \$95,000.00  |
| B-19-DT-48-0001                                | \$0.00                  | \$95,000.00  |
| <b>Total Obligated</b>                         | \$95,000.00             | \$95,000.00  |
| B-18-DP-48-0002                                | \$95,000.00             | \$95,000.00  |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00       |
| <b>Total Funds Drawdown</b>                    | \$0.00                  | \$0.00       |
| B-18-DP-48-0002                                | \$0.00                  | \$0.00       |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00       |
| <b>Program Funds Drawdown</b>                  | \$0.00                  | \$0.00       |
| B-18-DP-48-0002                                | \$0.00                  | \$0.00       |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00       |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00       |
| B-18-DP-48-0002                                | \$0.00                  | \$0.00       |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00       |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00       |
| B-18-DP-48-0002                                | \$0.00                  | \$0.00       |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00       |
| <b>Total Funds Expended</b>                    | \$0.00                  | \$0.00       |
| CALHOUN COUNTY                                 | \$0.00                  | \$0.00       |
| <b>Most Impacted and Distressed Expended</b>   | \$0.00                  | \$0.00       |
| B-18-DP-48-0002                                | \$0.00                  | \$0.00       |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00       |

### Activity Description:

Calhoun County shall update the HMP and submit to the GLO, as well as TDEM and FEMA, for review and approval. Calhoun County activities performed under this Contract will result in a FEMA-approved HMP.

### Location Description:

Planning studies project shall take place within Calhoun County.

### Activity Progress Narrative:

Activity created during quarter.

### **Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

### **Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

### **Activity Locations**

**No Activity Locations found.**

### **Other Funding Sources**

No Other Funding Sources Found

### **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:**

None

# Grantee Activity Number: LHMPP\_HMID\_NA\_22-130-020-D847\_Newton

## Activity Title: Planning and Capacity Building

**Activity Type:**

MIT - Planning and Capacity Building

**Project Number:**

0011

**Projected Start Date:**

12/14/2022

**Benefit Type:**

N/A

**National Objective:**

NA

**Activity Status:**

Under Way

**Project Title:**

Hazard Mitigation Plans

**Projected End Date:**

02/28/2027

**Completed Activity Actual End Date:**

**Responsible Organization:**

Newton County

| Overall  | Oct 1 thru Dec 31, 2022 | To Date     |
|--|-------------------------|-------------|
| <b>Total Projected Budget from All Sources</b> | \$0.00                  | \$71,322.00 |
| B-18-DP-48-0002                                | \$35,661.00             | \$35,661.00 |
| B-19-DT-48-0001                                | \$0.00                  | \$35,661.00 |
| <b>Total Budget</b>                            | \$35,661.00             | \$71,322.00 |
| B-18-DP-48-0002                                | \$35,661.00             | \$35,661.00 |
| B-19-DT-48-0001                                | \$0.00                  | \$35,661.00 |
| <b>Total Obligated</b>                         | \$35,661.00             | \$35,661.00 |
| B-18-DP-48-0002                                | \$35,661.00             | \$35,661.00 |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00      |
| <b>Total Funds Drawdown</b>                    | \$0.00                  | \$0.00      |
| B-18-DP-48-0002                                | \$0.00                  | \$0.00      |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00      |
| <b>Program Funds Drawdown</b>                  | \$0.00                  | \$0.00      |
| B-18-DP-48-0002                                | \$0.00                  | \$0.00      |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00      |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00      |
| B-18-DP-48-0002                                | \$0.00                  | \$0.00      |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00      |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00      |
| B-18-DP-48-0002                                | \$0.00                  | \$0.00      |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00      |
| <b>Total Funds Expended</b>                    | \$0.00                  | \$0.00      |
| Newton County                                  | \$0.00                  | \$0.00      |
| <b>Most Impacted and Distressed Expended</b>   | \$0.00                  | \$0.00      |
| B-18-DP-48-0002                                | \$0.00                  | \$0.00      |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00      |

**Activity Description:**

Newton County shall update the HMP and submit to the GLO, as well as TDEM and FEMA, for review and approval. Newton County activities performed under this Contract will result in a FEMA-approved HMP.

**Location Description:**

Planning studies project shall take place within Newton County.

**Activity Progress Narrative:**

Activity created during quarter.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

**Activity Supporting Documents:** None



Activity created during quarter.

### **Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

### **Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

### **Activity Locations**

**No Activity Locations found.**

### **Other Funding Sources**

No Other Funding Sources Found

### **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:**

None

# Grantee Activity Number: LHMPP\_SMID\_NA\_22-130-007-D717\_GrandPrairie

## Activity Title: Planning and Capacity Building

**Activity Type:**

MIT - Planning and Capacity Building

**Project Number:**

0011

**Projected Start Date:**

10/14/2022

**Benefit Type:**

N/A

**National Objective:**

NA

**Activity Status:**

Under Way

**Project Title:**

Hazard Mitigation Plans

**Projected End Date:**

11/30/2026

**Completed Activity Actual End Date:**

**Responsible Organization:**

GRAND PRAIRIE, CITY OF (INC)

**Overall**

**Total Projected Budget from All Sources**

B-18-DP-48-0002

B-19-DT-48-0001

**Total Budget**

B-18-DP-48-0002

B-19-DT-48-0001

**Total Obligated**

B-18-DP-48-0002

B-19-DT-48-0001

**Total Funds Drawdown**

B-18-DP-48-0002

B-19-DT-48-0001

**Program Funds Drawdown**

B-18-DP-48-0002

B-19-DT-48-0001

**Program Income Drawdown**

B-18-DP-48-0002

B-19-DT-48-0001

**Program Income Received**

B-18-DP-48-0002

B-19-DT-48-0001

**Total Funds Expended**

GRAND PRAIRIE, CITY OF (INC)

**Most Impacted and Distressed Expended**

B-18-DP-48-0002

B-19-DT-48-0001

**Oct 1 thru Dec 31, 2022 To Date**

|  | Oct 1 thru Dec 31, 2022 | To Date     |
|--|-------------------------|-------------|
| <b>Total Projected Budget from All Sources</b> | \$0.00                  | \$96,470.84 |
| B-18-DP-48-0002                                | \$48,235.42             | \$48,235.42 |
| B-19-DT-48-0001                                | \$0.00                  | \$48,235.42 |
| <b>Total Budget</b>                            | \$48,235.42             | \$96,470.84 |
| B-18-DP-48-0002                                | \$48,235.42             | \$48,235.42 |
| B-19-DT-48-0001                                | \$0.00                  | \$48,235.42 |
| <b>Total Obligated</b>                         | \$48,235.42             | \$48,235.42 |
| B-18-DP-48-0002                                | \$48,235.42             | \$48,235.42 |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00      |
| <b>Total Funds Drawdown</b>                    | \$0.00                  | \$0.00      |
| B-18-DP-48-0002                                | \$0.00                  | \$0.00      |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00      |
| <b>Program Funds Drawdown</b>                  | \$0.00                  | \$0.00      |
| B-18-DP-48-0002                                | \$0.00                  | \$0.00      |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00      |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00      |
| B-18-DP-48-0002                                | \$0.00                  | \$0.00      |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00      |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00      |
| B-18-DP-48-0002                                | \$0.00                  | \$0.00      |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00      |
| <b>Total Funds Expended</b>                    | \$0.00                  | \$0.00      |
| GRAND PRAIRIE, CITY OF (INC)                   | \$0.00                  | \$0.00      |
| <b>Most Impacted and Distressed Expended</b>   | \$0.00                  | \$0.00      |
| B-18-DP-48-0002                                | \$0.00                  | \$0.00      |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00      |

**Activity Description:**

The City of Grand Prairie shall update the HMP and submit to the GLO, as well as TDEM and FEMA, for review and approval. The City of Grand Prairie's activities performed under this Contract will result in a FEMA-approved HMP.

**Location Description:**

Planning studies project shall take place within the City of Grand Prairie.



**Activity Progress Narrative:**

Activity created during quarter.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None



# Grantee Activity Number: LHMPP\_SMID\_NA\_22-130-009-D779\_WichitaCounty

## Activity Title: Planning and Capacity Building

### Activity Type:

MIT - Planning and Capacity Building

### Project Number:

0011

### Projected Start Date:

10/20/2022

### Benefit Type:

N/A

### National Objective:

NA

### Activity Status:

Under Way

### Project Title:

Hazard Mitigation Plans

### Projected End Date:

12/31/2026

### Completed Activity Actual End Date:

### Responsible Organization:

WICHITA, COUNTY OF

### Overall

#### Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

#### Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

#### Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

#### Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Funds Expended

WICHITA, COUNTY OF

#### Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

### Oct 1 thru Dec 31, 2022 To Date

|  | Oct 1 thru Dec 31, 2022 | To Date      |
|--|-------------------------|--------------|
| <b>Total Projected Budget from All Sources</b> | \$0.00                  | \$200,000.00 |
| B-18-DP-48-0002                                | \$100,000.00            | \$100,000.00 |
| B-19-DT-48-0001                                | \$0.00                  | \$100,000.00 |
| <b>Total Budget</b>                            | \$100,000.00            | \$200,000.00 |
| B-18-DP-48-0002                                | \$100,000.00            | \$100,000.00 |
| B-19-DT-48-0001                                | \$0.00                  | \$100,000.00 |
| <b>Total Obligated</b>                         | \$100,000.00            | \$100,000.00 |
| B-18-DP-48-0002                                | \$100,000.00            | \$100,000.00 |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00       |
| <b>Total Funds Drawdown</b>                    | \$0.00                  | \$0.00       |
| B-18-DP-48-0002                                | \$0.00                  | \$0.00       |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00       |
| <b>Program Funds Drawdown</b>                  | \$0.00                  | \$0.00       |
| B-18-DP-48-0002                                | \$0.00                  | \$0.00       |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00       |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00       |
| B-18-DP-48-0002                                | \$0.00                  | \$0.00       |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00       |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00       |
| B-18-DP-48-0002                                | \$0.00                  | \$0.00       |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00       |
| <b>Total Funds Expended</b>                    | \$0.00                  | \$0.00       |
| WICHITA, COUNTY OF                             | \$0.00                  | \$0.00       |
| <b>Most Impacted and Distressed Expended</b>   | \$0.00                  | \$0.00       |
| B-18-DP-48-0002                                | \$0.00                  | \$0.00       |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00       |

### Activity Description:

Wichita County shall update the HMP and submit to the GLO, as well as TDEM and FEMA, for review and approval. Wichita County's activities performed under this Contract will result in a FEMA-approved HMP.

### Location Description:

Planning studies project shall take place within Wichita County.

### Activity Progress Narrative:



Activity created during quarter.

### **Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

### **Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

### **Activity Locations**

**No Activity Locations found.**

### **Other Funding Sources**

No Other Funding Sources Found

### **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:**

None



# Grantee Activity Number: LHMPP\_SMID\_NA\_22-130-010-D780\_KlebergCounty

## Activity Title: Planning and Capacity Building

**Activity Type:**

MIT - Planning and Capacity Building

**Project Number:**

0011

**Projected Start Date:**

12/05/2022

**Benefit Type:**

N/A

**National Objective:**

NA

**Activity Status:**

Under Way

**Project Title:**

Hazard Mitigation Plans

**Projected End Date:**

12/31/2026

**Completed Activity Actual End Date:**

**Responsible Organization:**

KLEBERG COUNTY

**Overall**

**Total Projected Budget from All Sources**

B-18-DP-48-0002

B-19-DT-48-0001

**Total Budget**

B-18-DP-48-0002

B-19-DT-48-0001

**Total Obligated**

B-18-DP-48-0002

B-19-DT-48-0001

**Total Funds Drawdown**

B-18-DP-48-0002

B-19-DT-48-0001

**Program Funds Drawdown**

B-18-DP-48-0002

B-19-DT-48-0001

**Program Income Drawdown**

B-18-DP-48-0002

B-19-DT-48-0001

**Program Income Received**

B-18-DP-48-0002

B-19-DT-48-0001

**Total Funds Expended**

KLEBERG COUNTY

**Most Impacted and Distressed Expended**

B-18-DP-48-0002

B-19-DT-48-0001

**Oct 1 thru Dec 31, 2022 To Date**

\$0.00 \$150,000.00

\$75,000.00 \$75,000.00

\$0.00 \$75,000.00

\$75,000.00 \$150,000.00

\$75,000.00 \$75,000.00

\$0.00 \$75,000.00

\$75,000.00 \$75,000.00

\$75,000.00 \$75,000.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

**Activity Description:**

Kleberg County shall update the HMP and submit to the GLO, as well as TDEM, and FEMA, for review and approval. Activities under this contract will result in a FEMA-approved HMP.

**Location Description:**

Planning studies project shall take place within Kleberg County.



**Activity Progress Narrative:**

Activity created during quarter.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None



# Grantee Activity Number: LHMPP\_SMID\_NA\_22-130-011-D781\_WillacyCounty

## Activity Title: Planning and Capacity Building

**Activity Type:**

MIT - Planning and Capacity Building

**Project Number:**

0011

**Projected Start Date:**

11/07/2022

**Benefit Type:**

N/A

**National Objective:**

NA

**Activity Status:**

Under Way

**Project Title:**

Hazard Mitigation Plans

**Projected End Date:**

12/31/2026

**Completed Activity Actual End Date:**

**Responsible Organization:**

Willacy County

| Overall  | Oct 1 thru Dec 31, 2022 | To Date      |
|--|-------------------------|--------------|
| <b>Total Projected Budget from All Sources</b> | \$0.00                  | \$180,000.00 |
| B-18-DP-48-0002                                | \$90,000.00             | \$90,000.00  |
| B-19-DT-48-0001                                | \$0.00                  | \$90,000.00  |
| <b>Total Budget</b>                            | \$90,000.00             | \$180,000.00 |
| B-18-DP-48-0002                                | \$90,000.00             | \$90,000.00  |
| B-19-DT-48-0001                                | \$0.00                  | \$90,000.00  |
| <b>Total Obligated</b>                         | \$90,000.00             | \$90,000.00  |
| B-18-DP-48-0002                                | \$90,000.00             | \$90,000.00  |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00       |
| <b>Total Funds Drawdown</b>                    | \$0.00                  | \$0.00       |
| B-18-DP-48-0002                                | \$0.00                  | \$0.00       |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00       |
| <b>Program Funds Drawdown</b>                  | \$0.00                  | \$0.00       |
| B-18-DP-48-0002                                | \$0.00                  | \$0.00       |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00       |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00       |
| B-18-DP-48-0002                                | \$0.00                  | \$0.00       |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00       |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00       |
| B-18-DP-48-0002                                | \$0.00                  | \$0.00       |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00       |
| <b>Total Funds Expended</b>                    | \$0.00                  | \$0.00       |
| Willacy County                                 | \$0.00                  | \$0.00       |
| <b>Most Impacted and Distressed Expended</b>   | \$0.00                  | \$0.00       |
| B-18-DP-48-0002                                | \$0.00                  | \$0.00       |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00       |

**Activity Description:**

Willacy County shall update the HMP and submit to the GLO, as well as TDEM and FEMA, for review and approval. Willacy County's activities performed under this Contract will result in a FEMA-approved HMP.

**Location Description:**

Planning studies project shall take place within Willacy County.

**Activity Progress Narrative:**



Activity created during quarter.

### **Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

### **Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

### **Activity Locations**

**No Activity Locations found.**

### **Other Funding Sources**

No Other Funding Sources Found

### **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:**

None



**Activity Progress Narrative:**

Activity created during quarter.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None



# Grantee Activity Number: LHMPP\_SMID\_NA\_22-130-015-D808\_HGACWalkerCounty

## Activity Title: Planning and Capacity Building

### Activity Type:

MIT - Planning and Capacity Building

### Project Number:

0011

### Projected Start Date:

12/05/2022

### Benefit Type:

N/A

### National Objective:

NA

### Activity Status:

Under Way

### Project Title:

Hazard Mitigation Plans

### Projected End Date:

01/31/2027

### Completed Activity Actual End Date:

### Responsible Organization:

Houston-Galveston Area Council of Governments

### Overall

#### Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

#### Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

#### Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

#### Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Funds Expended

Houston-Galveston Area Council of Governments

HOUSTON-GALVESTON AREA COUNCIL, THE

#### Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

### Oct 1 thru Dec 31, 2022 To Date

\$0.00 \$108,000.00

\$54,000.00 \$54,000.00

\$0.00 \$54,000.00

\$54,000.00 \$108,000.00

\$54,000.00 \$54,000.00

\$0.00 \$54,000.00

\$54,000.00 \$54,000.00

\$54,000.00 \$54,000.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

### Activity Description:

Houston-Galveston Area Council shall update the Walker County HMP and submit to the GLO, as well as TDEM, and FEMA, for review and approval. Activities under this contract will result in a FEMA-approved HMP.

### Location Description:



Planning studies project shall take place within Houston-Galveston Area Council jurisdiction, in Walker County.

**Activity Progress Narrative:**

Activity created during quarter.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None



# Grantee Activity Number: LHMPP\_SMID\_NA\_22-130-017-D819\_HGACAustinCounty

## Activity Title: Planning and Capacity Building

### Activity Type:

MIT - Planning and Capacity Building

### Project Number:

0011

### Projected Start Date:

12/01/2022

### Benefit Type:

N/A

### National Objective:

NA

### Activity Status:

Under Way

### Project Title:

Hazard Mitigation Plans

### Projected End Date:

01/31/2027

### Completed Activity Actual End Date:

### Responsible Organization:

Houston-Galveston Area Council of Governments

### Overall

#### Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

#### Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

#### Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

#### Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Funds Expended

Houston-Galveston Area Council of Governments

#### Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

### Oct 1 thru Dec 31, 2022 To Date

\$0.00 \$102,500.00

\$51,250.00 \$51,250.00

\$0.00 \$51,250.00

\$51,250.00 \$102,500.00

\$51,250.00 \$51,250.00

\$0.00 \$51,250.00

\$51,250.00 \$51,250.00

\$51,250.00 \$51,250.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

### Activity Description:

Houston-Galveston Area Council shall update the Austin County HMP and submit to the GLO, as well as TDEM and FEMA, for review and approval. Activities performed under this Contract will result in a FEMA-approved HMP.

### Location Description:

Planning studies project shall take place within Houston-Galveston Area Council jurisdiction, in Austin County.



**Activity Progress Narrative:**

Activity created during quarter.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None



# Grantee Activity Number: LHMPP\_SMID\_NA\_22-130-018-D842\_AndersonCounty

## Activity Title: Planning and Capacity Building

### Activity Type:

MIT - Planning and Capacity Building

### Project Number:

0011

### Projected Start Date:

12/01/2022

### Benefit Type:

N/A

### National Objective:

NA

### Activity Status:

Under Way

### Project Title:

Hazard Mitigation Plans

### Projected End Date:

01/31/2027

### Completed Activity Actual End Date:

### Responsible Organization:

ANDERSON, COUNTY OF

### Overall

#### Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

#### Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

#### Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

#### Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Funds Expended

ANDERSON, COUNTY OF

#### Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

### Oct 1 thru Dec 31, 2022 To Date

|  | Oct 1 thru Dec 31, 2022 | To Date      |
|--|-------------------------|--------------|
| <b>Total Projected Budget from All Sources</b> | \$0.00                  | \$170,000.00 |
| B-18-DP-48-0002                                | \$85,000.00             | \$85,000.00  |
| B-19-DT-48-0001                                | \$0.00                  | \$85,000.00  |
| <b>Total Budget</b>                            | \$85,000.00             | \$170,000.00 |
| B-18-DP-48-0002                                | \$85,000.00             | \$85,000.00  |
| B-19-DT-48-0001                                | \$0.00                  | \$85,000.00  |
| <b>Total Obligated</b>                         | \$85,000.00             | \$85,000.00  |
| B-18-DP-48-0002                                | \$85,000.00             | \$85,000.00  |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00       |
| <b>Total Funds Drawdown</b>                    | \$0.00                  | \$0.00       |
| B-18-DP-48-0002                                | \$0.00                  | \$0.00       |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00       |
| <b>Program Funds Drawdown</b>                  | \$0.00                  | \$0.00       |
| B-18-DP-48-0002                                | \$0.00                  | \$0.00       |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00       |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00       |
| B-18-DP-48-0002                                | \$0.00                  | \$0.00       |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00       |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00       |
| B-18-DP-48-0002                                | \$0.00                  | \$0.00       |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00       |
| <b>Total Funds Expended</b>                    | \$0.00                  | \$0.00       |
| ANDERSON, COUNTY OF                            | \$0.00                  | \$0.00       |
| <b>Most Impacted and Distressed Expended</b>   | \$0.00                  | \$0.00       |
| B-18-DP-48-0002                                | \$0.00                  | \$0.00       |
| B-19-DT-48-0001                                | \$0.00                  | \$0.00       |

### Activity Description:

Anderson County shall update the HMP and submit to the GLO, as well as TDEM and FEMA, for review and approval. Anderson County's activities performed under this Contract will result in a FEMA-approved HMP.

### Location Description:

Planning studies project shall take place within Anderson County.

### Activity Progress Narrative:



Activity created during quarter.

### **Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

### **Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

### **Activity Locations**

**No Activity Locations found.**

### **Other Funding Sources**

No Other Funding Sources Found

### **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:**

None

