

# Grantee: Texas - GLO

## Grant: P-18-TX-48-MIT1

### January 1, 2022 thru March 31, 2022 Performance

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**Grant Number:**

P-18-TX-48-MIT1

**Obligation Date:****Award Date:****Grantee Name:**

Texas - GLO

**Contract End Date:****Review by HUD:**

Submitted - Await for Review

**Grant Award Amount:**

\$4,301,841,000.00

**Grant Status:**

Active

**QPR Contact:**

No QPR Contact Found

**LOCCS Authorized Amount:**

\$0.00

**Estimated PI/RL Funds:****Total Budget:**

\$4,301,841,000.00

## Disasters:

### Declaration Number

FEMA-4223-TX  
FEMA-4245-TX  
FEMA-4266-TX  
FEMA-4269-TX  
FEMA-4272-TX  
FEMA-4332-TX  
FEMA-4377-TX

## Narratives

### Mitigation Needs Assessment:

This Action Plan considers and addresses critical mitigation needs over a large geography while maintaining as much local control as possible through several programs aimed at creating more resilient communities through improved infrastructure, housing, building and land use policies and practices, and hazard mitigation planning.

These programs were developed to meet CDBG-MIT, federal, and state requirements and regulations, as well as to fund mitigation activities that protect against loss of life and property as efficiently and expeditiously as possible. Public service activities including housing and legal counseling, public outreach, and education may need to be utilized to complement several of these programs.

While the majority of funds are allocated to various local and regional mitigation activities—which will encompass any non-planning and non-housing projects, assistance to homeowners through the reconstruction of homes will comprise more than thirteen (13) percent of the total allocation. Both the Housing Oversubscription Supplemental Program and the Resilient Home Program will allow the GLO to assist homeowners impacted by Hurricane Harvey to inhabit new homes that are proven to match or exceed HUD's requirements, creating more resilient communities that recover more quickly from the next disaster event.

As noted above, the GLO recognizes that a comprehensive response to the threats and impacts of natural hazards involves the implementation of well-considered local and regional mitigation activities in the form of infrastructure projects, buyouts of homes in the floodplain, and other interventions that are vital for the protection, resiliency, and viability of communities. Accordingly, sixty-eight (68) percent of the funds will address hazard mitigation needs related to local and regional mitigation activities.

Planning encompasses a wide array of activities that ensure that policies and practices are developed and implemented to reduce impacts from future natural hazards. These activities will be focused on regional approaches to planning in addition to specific local solutions that promote sustainable mitigation planning and policy informed by an evaluation of short- and long-term hazard risk. These activities will involve: (1) the creation of FEMA-approved Local Hazard Mitigation Action Plans; (2) local land use, zoning, and comprehensive plans; (3) regional planning studies; and (4) the adoption of building codes and floodplain ordinances that reduce the risk of future hazard impacts.

The GLO has allocated five (5) percent for administrative costs, including contract administration, compliance monitoring, and the provision of technical assistance to applicants and subrecipients. Based on experience, it is expected that some subrecipients will need direct support implementing their programs; therefore, the GLO is allocating three (3) percent for project delivery. Providing direct support to subrecipients will help ensure that programs are implemented as efficiently and expeditiously as possible. Project delivery costs may include but are not limited to site specific environmental costs, project selection, and application intake/eligibility screening for a specific program.

At least 50 percent of all program funds will benefit LMI persons.

As required, a Mitigation Needs Assessment (the Assessment) was completed to identify longterm risks and inv



**Mitigation Needs Assessment:**

estment priorities for CDBG-MIT funding allocated as a result of the 2015 Floods, 2016 Floods, and Hurricane Harvey. The Assessment takes into account a comprehensive set of data sources that cover multiple geographies and sectors. The Assessment includes specific details about hazard risks within the eligible most impacted and distressed communities, and includes details for housing, infrastructure, and land use. The Assessment may be amended as additional information becomes available or existing information is updated.

**Proposed Use of Funds:**

The GLO will conduct a mitigation competition to address risks in the 2015 Floods HUD MID and State MID areas. Each applicant may submit a total of two applications, whether applying as the lone applicant or jointly with another jurisdiction(s). Each application must consist of one project. \$46,096,950.00.

The GLO will conduct a mitigation competition to address risks in the 2016 Floods HUD MID and State MID areas. Each applicant may submit a total of 2 applications, whether applying as the lone applicant or jointly with another jurisdiction(s). Each application must consist of one project. \$147,680,760.00.

The GLO will conduct a mitigation competition to address risks in the Hurricane Harvey HUD MID and State MID areas. Each applicant may submit a total of three individual applications and three joint applications. Each application must consist of one project. \$2,144,776,720.00.

Under the Regional Mitigation program (COG MODs), each COG region impacted by Hurricane Harvey has been allocated funds. Each COG will develop a local MOD for allocation of funds to local units of government and Indian tribes. \$500,000,000.00.

The Hazard Mitigation Grant Program (HMGP) is one of the three FEMA Hazard Mitigation Assistance (HMA) grant programs. HMGP provides up to 75 percent of the eligible costs associated with hazard mitigation projects selected for funding. Selected subrecipients must contribute at least 25 percent of the total project costs, known as match or non-federal share. \$170,000,000.00

The GLO Coastal Resources division conducts ongoing coastal planning efforts through the Texas Coastal Resiliency Master Plan (Resiliency Plan) as described in Mitigation Needs Assessment. \$100,000,000.00.

The Hurricane Harvey Homeowner Assistance Program (HAP) is a state-run housing program administered under the State of Texas Plan for Disaster Recovery: Hurricane Harvey for \$5.676 billion in CDBG-DR funding. At present, the HAP program is oversubscribed, with the number of HAP applications for assistance exceeding the available program funds needed to move forward with reconstruction of damaged homes. Consequently, HAP applicants eligible for assistance are being waitlisted until further funding becomes available. \$400,000,000.00.

The Resilient Housing Program (RHP) will replace owner-occupied single family homes damaged by Hurricane Harvey with a reconstructed home that meets additional resiliency and mitigation standards required of the RHP. Eligible participants will be drawn from the GLO's existing waiting list of eligible HAP applicants. \$100,000,000.00.

The GLO is partnering with the Texas Division of Emergency Management (TDEM) to provide CDBG-MIT funds for the development of an enhanced State of Texas Hazard Mitigation Plan (enhanced SHMP), as well as providing funds for the development of Local Hazard Mitigation Plans (LHMP) for eligible areas. \$30,000,000.00

The GLO supports the adoption of policies that both reflect local and regional priorities and will have long-lasting effects on community risk reduction. The Resilient Communities Program will fund the development, adoption, and implementation of modern and resilient building codes and flood damage prevention ordinances to ensure that structures built can withstand future hazards. \$100,000,000.00.

The GLO is committed to the purposes of planning in the areas that are eligible for CDBG-MIT funds, an

**Proposed Use of Funds:**

d to the completion of some of the projects identified as a result of the studies. \$214,859,450.00.

State administrative costs including subrecipient administration costs will not exceed five (5) percent, \$214,859,450.00. Based on experience, it is expected that some subrecipients will need direct support implementing their programs; therefore, the GLO is allocating three (3) percent for project delivery. \$128,915,670.00.

<b>Overall</b>	<b>This Report Period</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$189,921,855.68	\$2,937,983,672.81
B-18-DP-48-0002	\$189,921,855.68	\$2,937,983,672.81
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$189,921,855.68	\$2,937,983,672.81
B-18-DP-48-0002	\$189,921,855.68	\$2,937,983,672.81
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$223,897,709.00	\$2,097,588,051.70
B-18-DP-48-0002	\$223,897,709.00	\$2,097,588,051.70
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$50,738,093.81	\$82,933,446.63
B-18-DP-48-0002	\$50,738,093.81	\$82,933,446.63
B-19-DT-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$50,738,093.81	\$82,933,446.63
B-18-DP-48-0002	\$50,738,093.81	\$82,933,446.63
B-19-DT-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$50,738,093.81	\$82,933,446.63
B-18-DP-48-0002	\$50,738,093.81	\$82,933,446.63



B-19-DT-48-0001	\$0.00	\$0.00
<b>HUD Identified Most Impacted and Distressed</b>	<b>\$37,727,568.06</b>	<b>\$58,819,315.44</b>
B-18-DP-48-0002	\$37,727,568.06	\$58,819,315.44
B-19-DT-48-0001	\$0.00	\$0.00
<b>Other Funds</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

## Funds Expended

Overall	This Period	To Date
Austin County	\$ 1,415,921.75	\$ 1,415,921.75
Premont	\$ 789,894.00	\$ 789,894.00
ROCKDALE, CITY OF	\$ 102,532.56	\$ 102,532.56
Raymondville	\$ 447,452.93	\$ 447,452.93
SMITHVILLE, CITY OF	\$ 343,311.30	\$ 343,311.30
San Patricio County	\$ 389,624.58	\$ 389,624.58
Seadrift	\$ 286,421.52	\$ 286,421.52
Texas General Land Office	\$ 39,264,879.55	\$ 71,460,232.37
Uhland	\$ 287,312.98	\$ 287,312.98
YOAKUM, CITY OF	\$ 294,585.37	\$ 294,585.37
Caldwell, County of	\$ 1,058,021.27	\$ 1,058,021.27
Dickinson, City of	\$ 2,125,765.13	\$ 2,125,765.13
Gonzales County	\$ 358,220.31	\$ 358,220.31
HALLETTSVILLE, CITY OF	\$ 294,163.35	\$ 294,163.35
IVANHOE, CITY OF	\$ 651,509.25	\$ 651,509.25
KENEDY, CITY OF	\$ 2,343,190.50	\$ 2,343,190.50
LEXINGTON, CITY OF	\$ 156,253.86	\$ 156,253.86
Moulton, City of	\$ 129,033.60	\$ 129,033.60

## Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
<b>Overall Benefit Percentage</b>	50.00%	86.60%	67.50%
<b>Overall Benefit Amount</b>	\$2,043,490,775.00	\$2,358,104,285.81	\$8,725,184.97
<b>Limit on Public Services</b>	\$ .00	\$ .00	\$ .00
<b>Limit on Admin/Planning</b>	\$ .00	\$214,859,450.00	\$5,580,589.16
<b>Limit on Admin</b>	\$ .00	\$214,859,450.00	\$5,580,589.16
<b>Most Impacted and Distressed</b>	\$ .00	\$1,069,538,223.23	\$58,819,315.44

## Overall Progress Narrative:

The CDBG-MIT Regional Mitigation Program is underway with MODs being developed. The Harris County Mitigation Method of Distribution guidance documents have been provided to the County. All of the Round 1 competition subrecipients are actively working on their contracted activities. All other programs are operational.

GLO's efforts to Affirmatively Furthering Fair Housing: To-date across all grants, GLO has completed 525 AFFH reviews of subrecipient and multifamily projects being considered for funding to determine whether projects are consistent with goals of affirmatively furthering fair housing. Within Q1 2022, GLO completed 2 such reviews.

### HOUSING OVERSUBSCRIPTION PROGRAM:

During the reporting period, the Homeowner Assistance Program received 0 applications. As of the end of Q1, GLO was in the process of reviewing 0 projects for eligibility, had approved 0 Homeowner Assistance Program applications for assistance, completed construction on 220 households, had construction underway on 138 houses and approved 303 payment requests.

Measure Description - Q1  
 Reconstruction HMID Low/Mod - 168  
 Reconstruction HMID UN - 48  
 Reconstruction SMID Low/Mod - 3  
 Reconstruction SMID UN - 1  
 Total LMI Projects - 171  
 Total UN Projects - 49



**Resilient Home Program:**

During the reporting period, the Resilient Home Program received 0 applications. As of the end of Q1, GLO was in the process of reviewing 6 projects for eligibility, had approved 3 Resilient Home Program applications for assistance.

**Measure Description - Q1**

Reviewing Applicant Eligibility/Property Assessment - 6  
 GLO Approved for Construction - 3

**State Mitigation Competition Programs**

24 TIGR draws were approved for \$11,400,879.01.

**Measure Description - Q1**

Kick-Off Workshops held - 55  
 MIT Contracts Executed - 33

## Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
0001, Administration	\$1,678,048.17	\$214,859,450.00	\$8,966,269.70
B-18-DP-48-0002	\$1,678,048.17	\$214,859,450.00	\$8,966,269.70
B-19-DT-48-0001	\$0.00	\$0.00	\$0.00
0002, Regional and State Planning	\$1,461,660.40	\$214,859,450.00	\$4,172,094.73
B-18-DP-48-0002	\$1,461,660.40	\$214,859,450.00	\$4,172,094.73
B-19-DT-48-0001	\$0.00	\$0.00	\$0.00
0003, 2015 Floods State Mitigation Competition	\$447,452.93	\$46,096,950.00	\$447,452.93
B-18-DP-48-0002	\$447,452.93	\$46,096,950.00	\$447,452.93
B-19-DT-48-0001	\$0.00	\$0.00	\$0.00
0004, 2016 Floods State Mitigation Competition	\$0.00	\$147,680,760.00	\$0.00
B-18-DP-48-0002	\$0.00	\$147,680,760.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00	\$0.00
0005, Hurricane Harvey State Mitigation Competition	\$11,025,761.33	\$2,144,776,720.00	\$11,025,761.33
B-18-DP-48-0002	\$11,025,761.33	\$2,144,776,720.00	\$11,025,761.33
B-19-DT-48-0001	\$0.00	\$0.00	\$0.00
0006, Regional Mitigation Program	\$0.00	\$500,000,000.00	\$0.00
B-18-DP-48-0002	\$0.00	\$500,000,000.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00	\$0.00
0007, Hazard Mitigation Grant Program: Supplemental	\$0.00	\$170,000,000.00	\$0.00
B-18-DP-48-0002	\$0.00	\$170,000,000.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00	\$0.00
0008, Coastal Resiliency Program	\$0.00	\$100,000,000.00	\$0.00
B-18-DP-48-0002	\$0.00	\$100,000,000.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00	\$0.00
0009, Housing Oversubscription Supplemental	\$36,069,855.98	\$400,000,000.00	\$58,266,502.87
B-18-DP-48-0002	\$36,069,855.98	\$400,000,000.00	\$58,266,502.87
B-19-DT-48-0001	\$0.00	\$0.00	\$0.00
0010, Resilient Home Program	\$55,315.00	\$100,000,000.00	\$55,365.07
B-18-DP-48-0002	\$55,315.00	\$100,000,000.00	\$55,365.07
B-19-DT-48-0001	\$0.00	\$0.00	\$0.00
0011, Hazard Mitigation Plans	\$0.00	\$30,000,000.00	\$0.00
B-18-DP-48-0002	\$0.00	\$30,000,000.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00	\$0.00
0012, Resilient Communities Program	\$0.00	\$100,000,000.00	\$0.00
B-18-DP-48-0002	\$0.00	\$100,000,000.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00	\$0.00
9999, Restricted Balance	\$0.00	\$4,652,000.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$4,652,000.00	\$0.00



# Activities

Project # / 0001 / Administration



# Grantee Activity Number: ADMIN[MIT 2015FSMC PD Holding]

## Activity Title: Administration

**Activity Type:**

Administration

**Project Number:**

0001

**Projected Start Date:**

03/31/2020

**Benefit Type:**

N/A

**National Objective:**

NA

**Activity Status:**

Under Way

**Project Title:**

Administration

**Projected End Date:**

03/31/2026

**Completed Activity Actual End Date:**

**Responsible Organization:**

Texas General Land Office

Overall	Jan 1 thru Mar 31, 2022	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$4,000,000.00
B-18-DP-48-0002	\$0.00	\$2,000,000.00
B-19-DT-48-0001	\$0.00	\$2,000,000.00
<b>Total Budget</b>	\$0.00	\$4,000,000.00
B-18-DP-48-0002	\$0.00	\$2,000,000.00
B-19-DT-48-0001	\$0.00	\$2,000,000.00
<b>Total Obligated</b>	\$0.00	\$2,000,000.00
B-18-DP-48-0002	\$0.00	\$2,000,000.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$73,228.11	\$264,925.64
B-18-DP-48-0002	\$73,228.11	\$264,925.64
B-19-DT-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$73,228.11	\$264,925.64
B-18-DP-48-0002	\$73,228.11	\$264,925.64
B-19-DT-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$73,228.11	\$264,925.64
Texas General Land Office	\$73,228.11	\$264,925.64
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

**Activity Description:**

State administrative costs related to CDBG-MIT eligible activities.

**Location Description:**

Activities shall take place within or related to a CDBG-MIT eligible area.

**Activity Progress Narrative:**

During the reporting period, the Texas General Land Office continued project delivery for the MIT 2015 Floods State Mitigation Competition, including application reviews and scoring for future contract awards. 73228.11 -



Payroll Allocations.

### **Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

### **Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

### **Activity Locations**

**No Activity Locations found.**

### **Other Funding Sources**

No Other Funding Sources Found

### **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:**

None



# Grantee Activity Number: ADMIN[MIT 2016FSMC PD Holding]

## Activity Title: Administration

**Activity Type:**

Administration

**Project Number:**

0001

**Projected Start Date:**

03/31/2020

**Benefit Type:**

N/A

**National Objective:**

NA

**Activity Status:**

Under Way

**Project Title:**

Administration

**Projected End Date:**

03/31/2026

**Completed Activity Actual End Date:**

**Responsible Organization:**

Texas General Land Office

**Overall**

**Total Projected Budget from All Sources**

B-18-DP-48-0002

B-19-DT-48-0001

**Total Budget**

B-18-DP-48-0002

B-19-DT-48-0001

**Total Obligated**

B-18-DP-48-0002

B-19-DT-48-0001

**Total Funds Drawdown**

B-18-DP-48-0002

B-19-DT-48-0001

**Program Funds Drawdown**

B-18-DP-48-0002

B-19-DT-48-0001

**Program Income Drawdown**

B-18-DP-48-0002

B-19-DT-48-0001

**Program Income Received**

B-18-DP-48-0002

B-19-DT-48-0001

**Total Funds Expended**

Texas General Land Office

**Most Impacted and Distressed Expended**

B-18-DP-48-0002

B-19-DT-48-0001

**Jan 1 thru Mar 31, 2022 To Date**

	Jan 1 thru Mar 31, 2022	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$8,000,000.00
B-18-DP-48-0002	\$0.00	\$4,000,000.00
B-19-DT-48-0001	\$0.00	\$4,000,000.00
<b>Total Budget</b>	\$0.00	\$8,000,000.00
B-18-DP-48-0002	\$0.00	\$4,000,000.00
B-19-DT-48-0001	\$0.00	\$4,000,000.00
<b>Total Obligated</b>	\$0.00	\$4,000,000.00
B-18-DP-48-0002	\$0.00	\$4,000,000.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$156,769.19	\$783,157.40
B-18-DP-48-0002	\$156,769.19	\$783,157.40
B-19-DT-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$156,769.19	\$783,157.40
B-18-DP-48-0002	\$156,769.19	\$783,157.40
B-19-DT-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$156,769.19	\$783,157.40
Texas General Land Office	\$156,769.19	\$783,157.40
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

**Activity Description:**

State administrative costs related to CDBG-MIT eligible activities.

**Location Description:**

**Activity Progress Narrative:**

During the reporting period, the Texas General Land Office continued project delivery for the MIT 2016 Floods State Mitigation Competition, including application reviews and scoring for future contract awards. 156769.19 -



Payroll Allocations.

### **Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

### **Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

### **Activity Locations**

**No Activity Locations found.**

### **Other Funding Sources**

No Other Funding Sources Found

### **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None



# Grantee Activity Number: ADMIN[MIT CRP PD Holding]

## Activity Title: Administration

**Activity Type:**

Administration

**Project Number:**

0001

**Projected Start Date:**

03/31/2020

**Benefit Type:**

N/A

**National Objective:**

NA

**Activity Status:**

Under Way

**Project Title:**

Administration

**Projected End Date:**

03/31/2026

**Completed Activity Actual End Date:**

**Responsible Organization:**

Texas General Land Office

**Overall**

**Total Projected Budget from All Sources**

B-18-DP-48-0002

B-19-DT-48-0001

**Total Budget**

B-18-DP-48-0002

B-19-DT-48-0001

**Total Obligated**

B-18-DP-48-0002

B-19-DT-48-0001

**Total Funds Drawdown**

B-18-DP-48-0002

B-19-DT-48-0001

**Program Funds Drawdown**

B-18-DP-48-0002

B-19-DT-48-0001

**Program Income Drawdown**

B-18-DP-48-0002

B-19-DT-48-0001

**Program Income Received**

B-18-DP-48-0002

B-19-DT-48-0001

**Total Funds Expended**

Texas General Land Office

**Most Impacted and Distressed Expended**

B-18-DP-48-0002

B-19-DT-48-0001

**Jan 1 thru Mar 31, 2022 To Date**

	Jan 1 thru Mar 31, 2022	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$4,000,000.00
B-18-DP-48-0002	\$0.00	\$2,000,000.00
B-19-DT-48-0001	\$0.00	\$2,000,000.00
<b>Total Budget</b>	\$0.00	\$4,000,000.00
B-18-DP-48-0002	\$0.00	\$2,000,000.00
B-19-DT-48-0001	\$0.00	\$2,000,000.00
<b>Total Obligated</b>	\$0.00	\$2,000,000.00
B-18-DP-48-0002	\$0.00	\$2,000,000.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$113.09	\$81,703.61
B-18-DP-48-0002	\$113.09	\$81,703.61
B-19-DT-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$113.09	\$81,703.61
B-18-DP-48-0002	\$113.09	\$81,703.61
B-19-DT-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$113.09	\$81,703.61
Texas General Land Office	\$113.09	\$81,703.61
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

**Activity Description:**

State administrative costs related to CDBG-MIT eligible activities.

**Location Description:**

**Activity Progress Narrative:**

During the reporting period, the Texas General Land Office continued project delivery for the MIT Coastal Resilience Program, including application reviews and scoring for future contract awards. Payroll Allocations.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None

# Grantee Activity Number: ADMIN[MIT HSMC PD Holding]

## Activity Title: Administration

**Activity Type:**

Administration

**Project Number:**

0001

**Projected Start Date:**

03/31/2020

**Benefit Type:**

N/A

**National Objective:**

NA

**Activity Status:**

Under Way

**Project Title:**

Administration

**Projected End Date:**

03/31/2026

**Completed Activity Actual End Date:**

**Responsible Organization:**

Texas General Land Office

Overall	Jan 1 thru Mar 31, 2022	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$20,000,000.00
B-18-DP-48-0002	\$0.00	\$10,000,000.00
B-19-DT-48-0001	\$0.00	\$10,000,000.00
<b>Total Budget</b>	\$0.00	\$20,000,000.00
B-18-DP-48-0002	\$0.00	\$10,000,000.00
B-19-DT-48-0001	\$0.00	\$10,000,000.00
<b>Total Obligated</b>	\$0.00	\$10,000,000.00
B-18-DP-48-0002	\$0.00	\$10,000,000.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$974,982.63	\$5,141,719.13
B-18-DP-48-0002	\$974,982.63	\$5,141,719.13
B-19-DT-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$974,982.63	\$5,141,719.13
B-18-DP-48-0002	\$974,982.63	\$5,141,719.13
B-19-DT-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$974,982.63	\$5,141,719.13
Texas General Land Office	\$974,982.63	\$5,141,719.13
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

**Activity Description:**

State administrative costs related to CDBG-MIT eligible activities.

**Location Description:**

**Activity Progress Narrative:**

During the reporting period, the Texas General Land Office continued project delivery for the Hurricane Harvey State Mitigation Competition, including application reviews and scoring for future contract awards. 974982.63 -



Payroll Allocations.

### **Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

### **Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

### **Activity Locations**

**No Activity Locations found.**

### **Other Funding Sources**

No Other Funding Sources Found

### **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:**

None



# Grantee Activity Number: ADMIN[MIT HMGP PD Holding]

## Activity Title: Administration

**Activity Type:**

Administration

**Project Number:**

0001

**Projected Start Date:**

03/31/2020

**Benefit Type:**

N/A

**National Objective:**

NA

**Activity Status:**

Under Way

**Project Title:**

Administration

**Projected End Date:**

03/31/2026

**Completed Activity Actual End Date:**

**Responsible Organization:**

Texas General Land Office

**Overall**

**Total Projected Budget from All Sources**

B-18-DP-48-0002

B-19-DT-48-0001

**Total Budget**

B-18-DP-48-0002

B-19-DT-48-0001

**Total Obligated**

B-18-DP-48-0002

B-19-DT-48-0001

**Total Funds Drawdown**

B-18-DP-48-0002

B-19-DT-48-0001

**Program Funds Drawdown**

B-18-DP-48-0002

B-19-DT-48-0001

**Program Income Drawdown**

B-18-DP-48-0002

B-19-DT-48-0001

**Program Income Received**

B-18-DP-48-0002

B-19-DT-48-0001

**Total Funds Expended**

Texas General Land Office

**Most Impacted and Distressed Expended**

B-18-DP-48-0002

B-19-DT-48-0001

**Jan 1 thru Mar 31, 2022 To Date**

	Jan 1 thru Mar 31, 2022	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$8,000,000.00
B-18-DP-48-0002	\$0.00	\$4,000,000.00
B-19-DT-48-0001	\$0.00	\$4,000,000.00
<b>Total Budget</b>	\$0.00	\$8,000,000.00
B-18-DP-48-0002	\$0.00	\$4,000,000.00
B-19-DT-48-0001	\$0.00	\$4,000,000.00
<b>Total Obligated</b>	\$0.00	\$4,000,000.00
B-18-DP-48-0002	\$0.00	\$4,000,000.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$44,919.82	\$333,205.24
B-18-DP-48-0002	\$44,919.82	\$333,205.24
B-19-DT-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$44,919.82	\$333,205.24
B-18-DP-48-0002	\$44,919.82	\$333,205.24
B-19-DT-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$44,919.82	\$333,205.24
Texas General Land Office	\$44,919.82	\$333,205.24
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

**Activity Description:**

State administrative costs related to CDBG-MIT eligible activities.

**Location Description:**

**Activity Progress Narrative:**

During the reporting period, the Texas General Land Office continued project delivery for the MIT Hazard Mitigation Grant Program Supplemental, including application reviews and scoring for future contract awards.



### **Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

### **Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

### **Activity Locations**

**No Activity Locations found.**

### **Other Funding Sources**

No Other Funding Sources Found

### **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:**

None

## Grantee Activity Number: ADMIN[MIT HMP PD Holding] Activity Title: Administration

**Activity Type:**

Administration

**Project Number:**

0001

**Projected Start Date:**

03/31/2020

**Benefit Type:**

N/A

**National Objective:**

NA

**Activity Status:**

Under Way

**Project Title:**

Administration

**Projected End Date:**

03/31/2026

**Completed Activity Actual End Date:**

**Responsible Organization:**

Texas General Land Office

**Overall**

**Total Projected Budget from All Sources**

B-18-DP-48-0002

B-19-DT-48-0001

**Total Budget**

B-18-DP-48-0002

B-19-DT-48-0001

**Total Obligated**

B-18-DP-48-0002

B-19-DT-48-0001

**Total Funds Drawdown**

B-18-DP-48-0002

B-19-DT-48-0001

**Program Funds Drawdown**

B-18-DP-48-0002

B-19-DT-48-0001

**Program Income Drawdown**

B-18-DP-48-0002

B-19-DT-48-0001

**Program Income Received**

B-18-DP-48-0002

B-19-DT-48-0001

**Total Funds Expended**

Texas General Land Office

**Most Impacted and Distressed Expended**

B-18-DP-48-0002

B-19-DT-48-0001

**Jan 1 thru Mar 31, 2022 To Date**

\$0.00	\$2,000,000.00
\$0.00	\$1,000,000.00
\$0.00	\$1,000,000.00
\$0.00	\$2,000,000.00
\$0.00	\$1,000,000.00
\$0.00	\$1,000,000.00
\$0.00	\$1,000,000.00
\$0.00	\$0.00
\$229,111.98	\$575,298.54
\$229,111.98	\$575,298.54
\$0.00	\$0.00
\$229,111.98	\$575,298.54
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$229,111.98	\$575,298.54
\$229,111.98	\$575,298.54
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00

**Activity Description:**

State administrative costs related to CDBG-MIT eligible activities.

**Location Description:**

**Activity Progress Narrative:**

During the reporting period, the Texas General Land Office continued project delivery for the MIT Hazard Mitigation Plans Program, including application reviews and scoring for future contract awards. 229111.98 -



Payroll Allocations.

### **Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

### **Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

### **Activity Locations**

**No Activity Locations found.**

### **Other Funding Sources**

No Other Funding Sources Found

### **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None



## Grantee Activity Number: ADMIN[MIT RCP PD Holding] Activity Title: Administration

### Activity Type:

Administration

### Project Number:

0001

### Projected Start Date:

03/31/2020

### Benefit Type:

N/A

### National Objective:

NA

### Activity Status:

Under Way

### Project Title:

Administration

### Projected End Date:

03/31/2026

### Completed Activity Actual End Date:

### Responsible Organization:

Texas General Land Office

### Overall

#### Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

#### Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

#### Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

#### Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Funds Expended

Texas General Land Office

#### Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

### Jan 1 thru Mar 31, 2022 To Date

\$0.00	\$6,000,000.00
\$0.00	\$3,000,000.00
\$0.00	\$3,000,000.00
\$0.00	\$6,000,000.00
\$0.00	\$3,000,000.00
\$0.00	\$3,000,000.00
\$0.00	\$3,000,000.00
\$0.00	\$0.00
\$158,894.00	\$425,476.82
\$158,894.00	\$425,476.82
\$0.00	\$0.00
\$158,894.00	\$425,476.82
\$158,894.00	\$425,476.82
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$158,894.00	\$425,476.82
\$158,894.00	\$425,476.82
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00

### Activity Description:

State administrative costs related to CDBG-MIT eligible activities.

### Location Description:

### Activity Progress Narrative:

During the reporting period, the Texas General Land Office continued project delivery for the MIT Resilient Communities Program, including application reviews and scoring for future contract awards. 158894 - Payroll

Allocations.

### **Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

### **Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

### **Activity Locations**

**No Activity Locations found.**

### **Other Funding Sources**

No Other Funding Sources Found

### **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:**

None



# Grantee Activity Number: ADMIN[MIT RMP PD Holding]

## Activity Title: Administration

**Activity Type:**

Administration

**Project Number:**

0001

**Projected Start Date:**

03/31/2020

**Benefit Type:**

N/A

**National Objective:**

NA

**Activity Status:**

Under Way

**Project Title:**

Administration

**Projected End Date:**

03/31/2026

**Completed Activity Actual End Date:**

**Responsible Organization:**

Texas General Land Office

**Overall**

**Total Projected Budget from All Sources**

B-18-DP-48-0002

B-19-DT-48-0001

**Total Budget**

B-18-DP-48-0002

B-19-DT-48-0001

**Total Obligated**

B-18-DP-48-0002

B-19-DT-48-0001

**Total Funds Drawdown**

B-18-DP-48-0002

B-19-DT-48-0001

**Program Funds Drawdown**

B-18-DP-48-0002

B-19-DT-48-0001

**Program Income Drawdown**

B-18-DP-48-0002

B-19-DT-48-0001

**Program Income Received**

B-18-DP-48-0002

B-19-DT-48-0001

**Total Funds Expended**

Texas General Land Office

**Most Impacted and Distressed Expended**

B-18-DP-48-0002

B-19-DT-48-0001

**Jan 1 thru Mar 31, 2022 To Date**

	Jan 1 thru Mar 31, 2022	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$12,000,000.00
B-18-DP-48-0002	\$0.00	\$6,000,000.00
B-19-DT-48-0001	\$0.00	\$6,000,000.00
<b>Total Budget</b>	\$0.00	\$12,000,000.00
B-18-DP-48-0002	\$0.00	\$6,000,000.00
B-19-DT-48-0001	\$0.00	\$6,000,000.00
<b>Total Obligated</b>	\$0.00	\$6,000,000.00
B-18-DP-48-0002	\$0.00	\$6,000,000.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$749.86	\$80,255.50
B-18-DP-48-0002	\$749.86	\$80,255.50
B-19-DT-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$749.86	\$80,255.50
B-18-DP-48-0002	\$749.86	\$80,255.50
B-19-DT-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$749.86	\$80,255.50
Texas General Land Office	\$749.86	\$80,255.50
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

**Activity Description:**

State administrative costs related to CDBG-MIT eligible activities.

**Location Description:**

**Activity Progress Narrative:**

During the reporting period, the Texas General Land Office continued project delivery for the MIT Regional Mitigation Program, including application reviews and scoring for future contract awards. Payroll Allocations.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None

# Grantee Activity Number: Administration[MIT]

## Activity Title: Administration

**Activity Type:**

Administration

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Administration

**Projected Start Date:**

03/31/2020

**Projected End Date:**

03/31/2026

**Benefit Type:**

N/A

**Completed Activity Actual End Date:****National Objective:**

NA

**Responsible Organization:**

Texas General Land Office

**Overall****Total Projected Budget from All Sources**

B-18-DP-48-0002

B-19-DT-48-0001

**Total Budget**

B-18-DP-48-0002

B-19-DT-48-0001

**Total Obligated**

B-18-DP-48-0002

B-19-DT-48-0001

**Total Funds Drawdown**

B-18-DP-48-0002

B-19-DT-48-0001

**Program Funds Drawdown**

B-18-DP-48-0002

B-19-DT-48-0001

**Program Income Drawdown**

B-18-DP-48-0002

B-19-DT-48-0001

**Program Income Received**

B-18-DP-48-0002

B-19-DT-48-0001

**Total Funds Expended**

Texas General Land Office

**Most Impacted and Distressed Expended**

B-18-DP-48-0002

B-19-DT-48-0001

**Jan 1 thru Mar 31, 2022 To Date**

\$0.00	\$365,718,900.00
\$0.00	\$182,859,450.00
\$0.00	\$182,859,450.00
\$0.00	\$365,718,900.00
\$0.00	\$182,859,450.00
\$0.00	\$182,859,450.00
\$0.00	\$182,859,450.00
\$0.00	\$0.00
\$39,279.49	\$1,280,527.82
\$39,279.49	\$1,280,527.82
\$0.00	\$0.00
\$39,279.49	\$1,280,527.82
\$39,279.49	\$1,280,527.82
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$39,279.49	\$1,280,527.82
\$39,279.49	\$1,280,527.82
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00

**Activity Description:**

State administrative costs related to CDBG-MIT eligible activities.

**Location Description:**

Activities shall take place within or related to a CDBG-MIT eligible area.

**Activity Progress Narrative:**

During the reporting period the Texas General Land Office continued the administration of the Mitigation grant.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None

**Project # / 0002 / Regional and State Planning**



**Activity Progress Narrative:**

During the reporting period the GLO continued planning services for the Mitigation grant.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None

**Project # / 0003 / 2015 Floods State Mitigation Competition**



# Grantee Activity Number: 15FC\_SMID\_LMI\_22-083-001-D201\_Raymondville\_F&D

## Activity Title: Flood and Drainage

### Activity Type:

MIT - Public Facilities and Improvements-Non Covered

### Project Number:

0003

### Projected Start Date:

10/06/2021

### Benefit Type:

Area ( Census )

### National Objective:

Low/Mod

### Activity Status:

Under Way

### Project Title:

2015 Floods State Mitigation Competition

### Projected End Date:

12/31/2024

### Completed Activity Actual End Date:

### Responsible Organization:

Raymondville

### Overall

#### Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

#### Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

#### Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

#### Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Funds Expended

Raymondville

#### Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

### Jan 1 thru Mar 31, 2022 To Date

	Jan 1 thru Mar 31, 2022	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$20,000,000.00
B-18-DP-48-0002	\$0.00	\$10,000,000.00
B-19-DT-48-0001	\$0.00	\$10,000,000.00
<b>Total Budget</b>	\$0.00	\$20,000,000.00
B-18-DP-48-0002	\$0.00	\$10,000,000.00
B-19-DT-48-0001	\$0.00	\$10,000,000.00
<b>Total Obligated</b>	\$0.00	\$10,000,000.00
B-18-DP-48-0002	\$0.00	\$10,000,000.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$447,452.93	\$447,452.93
B-18-DP-48-0002	\$447,452.93	\$447,452.93
B-19-DT-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$447,452.93	\$447,452.93
B-18-DP-48-0002	\$447,452.93	\$447,452.93
B-19-DT-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$447,452.93	\$447,452.93
Raymondville	\$447,452.93	\$447,452.93
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

### Activity Description:

The City of Raymondville shall replace storm sewer culverts, regrade roadside ditches, expand outfall ditches with associated pavement repair, upgrade manholes, create detention ponds and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

### Location Description:

Construction shall take place in the City of Raymondville at Trunk Line Project, Drain Ditch Project, Expressway Lateral Project.



**Activity Progress Narrative:**

During the reporting period, the City of Raymondville had an environmental review and engineering design underway for its flood and drainage project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None

**Project # / 0004 / 2016 Floods State Mitigation Competition**



**Grantee Activity Number: 16C\_SMID\_LMI\_22-082-022-D468\_SanAugustineCounty\_PF**  
**Activity Title: Public Facilities**

**Activity Type:**  
 MIT - Public Facilities and Improvements-Non Covered  
**Project Number:**  
 0004  
**Projected Start Date:**  
 03/01/2022  
**Benefit Type:**  
 Area ( Census )  
**National Objective:**  
 Low/Mod

**Activity Status:**  
 Under Way  
**Project Title:**  
 2016 Floods State Mitigation Competition  
**Projected End Date:**  
 05/31/2024  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 San Augustine County

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2022</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$7,920,000.00
B-18-DP-48-0002	\$3,960,000.00	\$3,960,000.00
B-19-DT-48-0001	\$0.00	\$3,960,000.00
<b>Total Budget</b>	\$3,960,000.00	\$7,920,000.00
B-18-DP-48-0002	\$3,960,000.00	\$3,960,000.00
B-19-DT-48-0001	\$0.00	\$3,960,000.00
<b>Total Obligated</b>	\$3,960,000.00	\$3,960,000.00
B-18-DP-48-0002	\$3,960,000.00	\$3,960,000.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
San Augustine County	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

**Activity Description:**

San Augustine County shall demolish an existing building, reconstruct a new facility with an interior safe room, provide on-site water, sewer, electrical utilities, a backup electrical power generator, make improvements to the parking area, the access road leading to the facility, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

**Location Description:**



Construction shall take place in San Augustine County at Fair Grounds.

**Activity Progress Narrative:**

Contract executed and DRGR activity created.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None





Contract executed and DRGR activity created.

### **Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

### **Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

### **Activity Locations**

**No Activity Locations found.**

### **Other Funding Sources**

No Other Funding Sources Found

### **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None



Wastewater Treatment Plant, Lift Station, Sewer Public Facilities Region 1, and Sewer Public Facilities Region 2. Flood and Drainage improvements will take place at Inline Detention Storage Basin.

**Activity Progress Narrative:**

Revisions to budget and performance measures.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None



# Grantee Activity Number: 16FC\_HMID\_LMI\_22-082-018-D220 \_NewtonCounty

## Activity Title: Flood and Drainage & Street Improvements

### Activity Type:

MIT - Public Facilities and Improvements-Non Covered

### Project Number:

0004

### Projected Start Date:

11/16/2021

### Benefit Type:

Area ( Census )

### National Objective:

Low/Mod

### Activity Status:

Under Way

### Project Title:

2016 Floods State Mitigation Competition

### Projected End Date:

01/31/2025

### Completed Activity Actual End Date:

### Responsible Organization:

Newton County

### Overall

#### Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

#### Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

#### Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

#### Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Funds Expended

Newton County

#### Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

### Jan 1 thru Mar 31, 2022 To Date

	Jan 1 thru Mar 31, 2022	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$7,301,315.70
B-18-DP-48-0002	\$3,114,175.21	\$3,650,657.85
B-19-DT-48-0001	\$0.00	\$3,650,657.85
<b>Total Budget</b>	\$3,114,175.21	\$7,301,315.70
B-18-DP-48-0002	\$3,114,175.21	\$3,650,657.85
B-19-DT-48-0001	\$0.00	\$3,650,657.85
<b>Total Obligated</b>	\$3,114,175.21	\$3,650,657.85
B-18-DP-48-0002	\$3,114,175.21	\$3,650,657.85
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Newton County	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

### Activity Description:

#### Flood and Drainage

Newton County shall replace two box culverts in the Big Cow Creek watershed and one box culvert in the Caney Creek watershed and complete all associated appurtenances.

#### Street Improvements

Newton County shall replace bridges and complete all associated appurtenances.

These activities will meet the low to moderate income national objective.

### Location Description:



Construction shall take place in Newton County. Flood and Drainage improvements will take place at Culvert. Street Improvements will take place at Bridge 1-7.

**Activity Progress Narrative:**

Revisions to budget and performance measures.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None





Site 8, Waterline Site 9, Waterline Site 10, Waterline Site 11, City Hall Site 12, Railroad Street Site 13, West Pine Valley Site 14, and Hwy 94 Site 15.

**Activity Progress Narrative:**

Contract executed and DRGR activity created.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None

**Project # / 0005 / Hurricane Harvey State Mitigation Competition**



# Grantee Activity Number: HHC\_HMID\_LMI\_22-085-004-D224\_Dickinson\_F&D

## Activity Title: Flood and Drainage

### Activity Type:

MIT - Public Facilities and Improvements-Non Covered

### Project Number:

0005

### Projected Start Date:

11/05/2021

### Benefit Type:

Area ( Census )

### National Objective:

Low/Mod

### Activity Status:

Under Way

### Project Title:

Hurricane Harvey State Mitigation Competition

### Projected End Date:

01/31/2025

### Completed Activity Actual End Date:

### Responsible Organization:

Dickinson, City of

### Overall

	Jan 1 thru Mar 31, 2022	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$98,545,891.08
B-18-DP-48-0002	\$0.00	\$49,272,945.54
B-19-DT-48-0001	\$0.00	\$49,272,945.54
<b>Total Budget</b>	\$0.00	\$98,545,891.08
B-18-DP-48-0002	\$0.00	\$49,272,945.54
B-19-DT-48-0001	\$0.00	\$49,272,945.54
<b>Total Obligated</b>	\$0.00	\$49,272,945.54
B-18-DP-48-0002	\$0.00	\$49,272,945.54
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$2,125,765.13	\$2,125,765.13
B-18-DP-48-0002	\$2,125,765.13	\$2,125,765.13
B-19-DT-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$2,125,765.13	\$2,125,765.13
B-18-DP-48-0002	\$2,125,765.13	\$2,125,765.13
B-19-DT-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$2,125,765.13	\$2,125,765.13
Dickinson, City of	\$2,125,765.13	\$2,125,765.13
<b>Most Impacted and Distressed Expended</b>	\$2,125,765.13	\$2,125,765.13
B-18-DP-48-0002	\$2,125,765.13	\$2,125,765.13
B-19-DT-48-0001	\$0.00	\$0.00

### Activity Description:

City of Dickinson shall construct two (2) large storm sewer systems, consisting of drainage channels, reinforced concrete boxes, concrete box culverts, roadway pavement repairs, and complete all associated appurtenances. These activities will meet the low to moderate-income national objective.

### Location Description:

Construction shall take place in the City of Dickinson at Hughes Road Diversion Channel, Deats Road Drainage Channel, and Rose Avenue Drainage Pipe.



**Activity Progress Narrative:**

During the reporting period, the City of Dickinson had engineering design underway for its flood and drainage project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None



# Grantee Activity Number: HHC\_HMID\_LMI\_22-085-005-D223\_Galveston\_F&D

## Activity Title: Flood and Drainage

### Activity Type:

MIT - Public Facilities and Improvements-Non Covered

### Project Number:

0005

### Projected Start Date:

01/31/2022

### Benefit Type:

Area ( Census )

### National Objective:

Low/Mod

### Activity Status:

Under Way

### Project Title:

Hurricane Harvey State Mitigation Competition

### Projected End Date:

01/31/2025

### Completed Activity Actual End Date:

### Responsible Organization:

City of Galveston

### Overall

#### Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

#### Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

#### Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

#### Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Funds Expended

City of Galveston

#### Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

### Jan 1 thru Mar 31, 2022 To Date

	Jan 1 thru Mar 31, 2022	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$108,619,998.00
B-18-DP-48-0002	\$54,309,999.00	\$54,309,999.00
B-19-DT-48-0001	\$0.00	\$54,309,999.00
<b>Total Budget</b>	\$54,309,999.00	\$108,619,998.00
B-18-DP-48-0002	\$54,309,999.00	\$54,309,999.00
B-19-DT-48-0001	\$0.00	\$54,309,999.00
<b>Total Obligated</b>	\$54,309,999.00	\$54,309,999.00
B-18-DP-48-0002	\$54,309,999.00	\$54,309,999.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
City of Galveston	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

### Activity Description:

The City of Galveston shall construct the South Shore Pump, make drainage improvements, install storm sewer culverts and manholes, regrade roadside and outfall ditches, remove and replace existing sewer and water lines that conflict with the drainage improvements, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

### Location Description:

Construction shall take place in the City of Galveston at Bayou Shore Drive, Heard's Lane, South Shore Pump Station, 59th Street, Maco Street, Weber Street, 59th Street at Weber, Avenue T 1/2, 59th Street at T 1/2, Avenue TT, 57th Street at Avenue T, Avenue S-1/2, 59th Street at Avenue S-1/2, Avenue S, 59th Street at Avenue



S, Avenue R, 59th Street at Ave R, Avenue Q 1/2, 59th Street at Avenue Q 1/2, Avenue Q, 59th Street at Avenue Q, 57th Street, Avenue P 1/2 at 61st Street, Avenue P 1/2 at 59th Street, Saladia Street, South Shore Drive, and Bayou Shore Drive.

**Activity Progress Narrative:**

Contract executed and DRGR activity created.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None



**Grantee Activity Number: HHC\_HMID\_LMI\_22-085-011-D239\_SanPatricioCounty\_F&D**  
**Activity Title: Flood and Drainage**

**Activity Type:**  
 MIT - Public Facilities and Improvements-Non Covered  
**Project Number:**  
 0005  
**Projected Start Date:**  
 11/01/2021  
**Benefit Type:**  
 Area ( Census )  
**National Objective:**  
 Low/Mod

**Activity Status:**  
 Under Way  
**Project Title:**  
 Hurricane Harvey State Mitigation Competition  
**Projected End Date:**  
 01/31/2025  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 San Patricio County

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2022</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$30,870,365.20
B-18-DP-48-0002	\$0.00	\$15,435,182.60
B-19-DT-48-0001	\$0.00	\$15,435,182.60
<b>Total Budget</b>	\$0.00	\$30,870,365.20
B-18-DP-48-0002	\$0.00	\$15,435,182.60
B-19-DT-48-0001	\$0.00	\$15,435,182.60
<b>Total Obligated</b>	\$0.00	\$15,435,182.60
B-18-DP-48-0002	\$0.00	\$15,435,182.60
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$389,624.58	\$389,624.58
B-18-DP-48-0002	\$389,624.58	\$389,624.58
B-19-DT-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$389,624.58	\$389,624.58
B-18-DP-48-0002	\$389,624.58	\$389,624.58
B-19-DT-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$389,624.58	\$389,624.58
San Patricio County	\$389,624.58	\$389,624.58
<b>Most Impacted and Distressed Expended</b>	\$389,624.58	\$389,624.58
B-18-DP-48-0002	\$389,624.58	\$389,624.58
B-19-DT-48-0001	\$0.00	\$0.00

**Activity Description:**

San Patricio County shall deepen and widen existing outfall channels and ditches, reconstruct bridges and trestles, and harden ditch stretches that are subject to erosion, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

**Location Description:**

Construction shall take place in San Patricio County at Taft NW Drainage Channel, Taft Railroad Trestle, CR 71 Bridge, CR 100 Bridge, CR 98 Bridge, Pyron Farm Road Bridge, Sinton South Drainage Channel, Sinton Railroad Trestle, and Low Water Crossing.



**Activity Progress Narrative:**

During the reporting period, San Patricio County completed start up documentation for HVMit Flood and Drainage project

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None



# Grantee Activity Number: HHC\_HMID\_LMI\_22-085-013-D244\_Ivanhoe\_F&D

## Activity Title: Flood and Drainage

### Activity Type:

MIT - Public Facilities and Improvements-Non Covered

### Project Number:

0005

### Projected Start Date:

10/28/2021

### Benefit Type:

Area ( Census )

### National Objective:

Low/Mod

### Activity Status:

Under Way

### Project Title:

Hurricane Harvey State Mitigation Competition

### Projected End Date:

01/31/2025

### Completed Activity Actual End Date:

### Responsible Organization:

IVANHOE, CITY OF

### Overall

#### Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

#### Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

#### Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

#### Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Funds Expended

IVANHOE, CITY OF

#### Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

### Jan 1 thru Mar 31, 2022 To Date

	Jan 1 thru Mar 31, 2022	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$22,944,233.60
B-18-DP-48-0002	\$0.00	\$11,472,116.80
B-19-DT-48-0001	\$0.00	\$11,472,116.80
<b>Total Budget</b>	\$0.00	\$22,944,233.60
B-18-DP-48-0002	\$0.00	\$11,472,116.80
B-19-DT-48-0001	\$0.00	\$11,472,116.80
<b>Total Obligated</b>	\$0.00	\$11,472,116.80
B-18-DP-48-0002	\$0.00	\$11,472,116.80
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$651,509.25	\$651,509.25
B-18-DP-48-0002	\$651,509.25	\$651,509.25
B-19-DT-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$651,509.25	\$651,509.25
B-18-DP-48-0002	\$651,509.25	\$651,509.25
B-19-DT-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$651,509.25	\$651,509.25
IVANHOE, CITY OF	\$651,509.25	\$651,509.25
<b>Most Impacted and Distressed Expended</b>	\$651,509.25	\$651,509.25
B-18-DP-48-0002	\$651,509.25	\$651,509.25
B-19-DT-48-0001	\$0.00	\$0.00

### Activity Description:

City of Ivanhoe shall convert the Lake Ivanhoe Dam into a stormwater detention facility, clear and grade drainage channels, reconstruct the emergency discharge structure and water control gates at Lake Tristan Emergency Spillway and Lake Camelot Water Control and Dam and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

### Location Description:

Construction shall take place at the City of Ivanhoe at Lake Ivanhoe Dam and Spillway, Lake Tristan Emergency Spillway, and Lake Camelot Water Control and Dam Protection.



**Activity Progress Narrative:**

During the reporting period, the City of Ivanhoe held a Kickoff meeting for it's HVMit flood and drainage projects.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None



# Grantee Activity Number: HHC\_HMID\_LMI\_22-085-032-D275\_Mathis

## Activity Title: Sewer Facilities & Water Facilities

**Activity Type:**  
MIT - Public Facilities and Improvements-Non Covered

**Project Number:**  
0005

**Projected Start Date:**  
01/12/2022

**Benefit Type:**  
Area ( Census )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Hurricane Harvey State Mitigation Competition

**Projected End Date:**  
01/31/2025

**Completed Activity Actual End Date:**

**Responsible Organization:**  
San Patricio County

Overall	Jan 1 thru Mar 31, 2022	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$45,660,344.00
B-18-DP-48-0002	\$22,830,172.00	\$22,830,172.00
B-19-DT-48-0001	\$0.00	\$22,830,172.00
<b>Total Budget</b>	\$22,830,172.00	\$45,660,344.00
B-18-DP-48-0002	\$22,830,172.00	\$22,830,172.00
B-19-DT-48-0001	\$0.00	\$22,830,172.00
<b>Total Obligated</b>	\$22,830,172.00	\$22,830,172.00
B-18-DP-48-0002	\$22,830,172.00	\$22,830,172.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
San Patricio County	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

### Activity Description:

Sewer Facilities  
The City of Mathis shall replace and improve access to existing sewer pipes/mains and complete all associated appurtenances.

Water Facilities  
The City of Mathis shall repair access and install emergency generators for water treatment plant and complete all associated appurtenances.

These activities will meet the low to moderate income national objective.

### Location Description:

Construction shall take place in the City of Mathis. Sewer Facilities improvements will take place at Sewer



Improvements. Water Facilities improvements will take place at

**Activity Progress Narrative:**

Contract executed and DRGR activity created.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None



# Grantee Activity Number: HHC\_HMID\_LMI\_22-085-038-D286\_RefugioCounty

## Activity Title: Water Facilities & Flood and Drainage

**Activity Type:**

MIT - Public Facilities and Improvements-Non Covered

**Project Number:**

0005

**Projected Start Date:**

01/12/2022

**Benefit Type:**

Area ( Census )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Hurricane Harvey State Mitigation Competition

**Projected End Date:**

01/31/2025

**Completed Activity Actual End Date:**

**Responsible Organization:**

Refugio County

**Overall**

	<b>Jan 1 thru Mar 31, 2022</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$13,820,262.00
B-18-DP-48-0002	\$6,910,131.00	\$6,910,131.00
B-19-DT-48-0001	\$0.00	\$6,910,131.00
<b>Total Budget</b>	\$6,910,131.00	\$13,820,262.00
B-18-DP-48-0002	\$6,910,131.00	\$6,910,131.00
B-19-DT-48-0001	\$0.00	\$6,910,131.00
<b>Total Obligated</b>	\$6,910,131.00	\$6,910,131.00
B-18-DP-48-0002	\$6,910,131.00	\$6,910,131.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Refugio County	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

**Activity Description:**

Water Facilities

Refugio County shall install a new water well, construct a water treatment facility to include a ground storage tank, pumps, a chlorination system, and fencing; install a new water main, replace water lines, and complete all associated appurtenances.

Flood and Drainage

shall replace storm sewer culverts, regrade roadside ditches, install outfall ditches with associated pavement repair, and complete all associated appurtenances.

These activities will meet the low to moderate income national objective.



**Location Description:**

Construction shall take place in Refugio County. Water Facilities improvements will take place at Water Treatment Plant (WTP), Water Well, Summit Avenue Water Main Line, and Locke Street Water Line. Flood and Drainage improvements will take place at Driscoll Street Drainage Improvements, Davis Drainage Improvements, Gallia Street Drainage Improvements, Beasley Street Drainage Improvements, Vance Street Drainage Improvements, Elizabeth Street Drainage Improvements, 6th Street Drainage Improvements, Magnolia Street Drainage Improvements, Jeter Street Drainage Improvements, and Kasten Avenue Drainage Improvements.

**Activity Progress Narrative:**

Contract executed and DRGR activity created.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None





### Activity Progress Narrative:

Contract executed and DRGR activity created.

### Accomplishments Performance Measures

**No Accomplishments Performance Measures**

### Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

### Activity Locations

**No Activity Locations found.**

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None

# Grantee Activity Number: HHC\_HMID\_LMI\_22-085-050-D303\_OysterCreek\_SF

## Activity Title: Sewer Facilities

### Activity Type:

MIT - Public Facilities and Improvements-Non Covered

### Project Number:

0005

### Projected Start Date:

01/04/2022

### Benefit Type:

Area ( Census )

### National Objective:

Low/Mod

### Activity Status:

Under Way

### Project Title:

Hurricane Harvey State Mitigation Competition

### Projected End Date:

01/31/2025

### Completed Activity Actual End Date:

### Responsible Organization:

OYSTER CREEK, CITY OF

### Overall

#### Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

#### Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

#### Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

#### Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Funds Expended

OYSTER CREEK, CITY OF

#### Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

### Jan 1 thru Mar 31, 2022 To Date

	Jan 1 thru Mar 31, 2022	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$10,583,796.00
B-18-DP-48-0002	\$5,291,898.00	\$5,291,898.00
B-19-DT-48-0001	\$0.00	\$5,291,898.00
<b>Total Budget</b>	\$5,291,898.00	\$10,583,796.00
B-18-DP-48-0002	\$5,291,898.00	\$5,291,898.00
B-19-DT-48-0001	\$0.00	\$5,291,898.00
<b>Total Obligated</b>	\$5,291,898.00	\$5,291,898.00
B-18-DP-48-0002	\$5,291,898.00	\$5,291,898.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
OYSTER CREEK, CITY OF	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

### Activity Description:

City of Oyster Creek shall rehabilitate sanitary sewer lines, manholes, reconnect sanitary sewer services out from 95 percent of the city's sanitary sewer system and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

### Location Description:

Construction shall take place in the City of Oyster Creek at Baldwin Road, Tamanda Lane, Robinson Road, Anderson Loop (West), Anderson Loop (East), Lake Drive, Dutch Lake Court, Lake Drive #2, Allen Road, Meadow



Lane, Oak Street, FM 523 (West Side), FM 523 #2, East FM 523, Landers Road, Hayes Road, Hayes Road #2, Oyster Creek Bend, Ayers Road, Hackberry Lane, Linda Lane, Oak Creek Drive, Duncan Drive/287, Birch Circle, Birch Circle #2, Palmetto, Shady Creek Lane, McDonald Road, Carlton Road, Miller Road, Cora Drive, FM 523 #3, Cactus Street, Elm Street, FM 523 #4, FM 523 East Easement, FM 523 West Easement, North Side SH 332, SH 332, and FM 523 #6 Unknown Activity.

### **Activity Progress Narrative:**

Contract executed and DRGR activity created.

### **Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

### **Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

### **Activity Locations**

**No Activity Locations found.**

### **Other Funding Sources**

No Other Funding Sources Found

### **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:**

None

# Grantee Activity Number: HHC\_HMID\_LMI\_22-085-063-D320\_Brazoria\_F&D

## Activity Title: Flood and Drainage

### Activity Type:

MIT - Public Facilities and Improvements-Non Covered

### Project Number:

0005

### Projected Start Date:

01/20/2022

### Benefit Type:

Area ( Census )

### National Objective:

Low/Mod

### Activity Status:

Under Way

### Project Title:

Hurricane Harvey State Mitigation Competition

### Projected End Date:

01/31/2025

### Completed Activity Actual End Date:

### Responsible Organization:

Brazoria

### Overall

	Jan 1 thru Mar 31, 2022	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$8,623,074.00
B-18-DP-48-0002	\$4,311,537.00	\$4,311,537.00
B-19-DT-48-0001	\$0.00	\$4,311,537.00
<b>Total Budget</b>	\$4,311,537.00	\$8,623,074.00
B-18-DP-48-0002	\$4,311,537.00	\$4,311,537.00
B-19-DT-48-0001	\$0.00	\$4,311,537.00
<b>Total Obligated</b>	\$4,311,537.00	\$4,311,537.00
B-18-DP-48-0002	\$4,311,537.00	\$4,311,537.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Brazoria	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

### Activity Description:

The City of Brazoria shall replace storm sewer culverts, regrade roadside ditches, install outfall ditches with associated pavement repair, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

### Location Description:

Construction shall take place in the City of Brazoria at City-wide Flood Control and Drainage Improvements Run 1-60.

**Activity Progress Narrative:**

Contract executed and DRGR activity created.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None



# Grantee Activity Number: HHC\_SMID\_LMI\_22-085-006-D234\_Kenedy\_WF

## Activity Title: Water Facilities

### Activity Type:

MIT - Public Facilities and Improvements-Non Covered

### Project Number:

0005

### Projected Start Date:

10/25/2021

### Benefit Type:

Area ( Census )

### National Objective:

Low/Mod

### Activity Status:

Under Way

### Project Title:

Hurricane Harvey State Mitigation Competition

### Projected End Date:

01/31/2025

### Completed Activity Actual End Date:

### Responsible Organization:

KENEDY, CITY OF

### Overall

#### Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

#### Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

#### Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

#### Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Funds Expended

KENEDY, CITY OF

#### Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

### Jan 1 thru Mar 31, 2022 To Date

	Jan 1 thru Mar 31, 2022	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$86,081,758.00
B-18-DP-48-0002	\$0.00	\$43,040,879.00
B-19-DT-48-0001	\$0.00	\$43,040,879.00
<b>Total Budget</b>	\$0.00	\$86,081,758.00
B-18-DP-48-0002	\$0.00	\$43,040,879.00
B-19-DT-48-0001	\$0.00	\$43,040,879.00
<b>Total Obligated</b>	\$0.00	\$43,040,879.00
B-18-DP-48-0002	\$0.00	\$43,040,879.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$2,343,190.50	\$2,343,190.50
B-18-DP-48-0002	\$2,343,190.50	\$2,343,190.50
B-19-DT-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$2,343,190.50	\$2,343,190.50
B-18-DP-48-0002	\$2,343,190.50	\$2,343,190.50
B-19-DT-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$2,343,190.50	\$2,343,190.50
KENEDY, CITY OF	\$2,343,190.50	\$2,343,190.50
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

### Activity Description:

City of Kenedy shall construct a water transmission line, replace an elevated water storage tank, install generators, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

### Location Description:

Construction shall take place in the City of Kenedy at Kenedy Water Transmission Line, Kenedy Water Treatment Plant Site 1, Kenedy Water Treatment Plant Site 2, and Kenedy Water Treatment Plant Site 3.



### Activity Progress Narrative:

During the reporting period, the City of Kenedy had engineering design underway for its water facilities project.

### Accomplishments Performance Measures

**No Accomplishments Performance Measures**

### Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

### Activity Locations

**No Activity Locations found.**

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None

# Grantee Activity Number: HHC\_SMID\_LMI\_22-085-007-D235\_AustinCounty\_F&D

## Activity Title: Flood and Drainage

### Activity Type:

MIT - Public Facilities and Improvements-Non Covered

### Project Number:

0005

### Projected Start Date:

10/28/2021

### Benefit Type:

Area ( Census )

### National Objective:

Low/Mod

### Activity Status:

Under Way

### Project Title:

Hurricane Harvey State Mitigation Competition

### Projected End Date:

01/31/2025

### Completed Activity Actual End Date:

### Responsible Organization:

Austin County

### Overall

	Jan 1 thru Mar 31, 2022	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$73,874,587.80
B-18-DP-48-0002	\$0.00	\$36,937,293.90
B-19-DT-48-0001	\$0.00	\$36,937,293.90
<b>Total Budget</b>	\$0.00	\$73,874,587.80
B-18-DP-48-0002	\$0.00	\$36,937,293.90
B-19-DT-48-0001	\$0.00	\$36,937,293.90
<b>Total Obligated</b>	\$0.00	\$36,937,293.90
B-18-DP-48-0002	\$0.00	\$36,937,293.90
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$1,415,921.75	\$1,415,921.75
B-18-DP-48-0002	\$1,415,921.75	\$1,415,921.75
B-19-DT-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$1,415,921.75	\$1,415,921.75
B-18-DP-48-0002	\$1,415,921.75	\$1,415,921.75
B-19-DT-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,415,921.75	\$1,415,921.75
Austin County	\$1,415,921.75	\$1,415,921.75
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

### Activity Description:

Austin County shall perform channel improvements and diversions, create detention ponds, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

### Location Description:

Construction shall take place in Austin County at Detention Pond, Allens Creek Flood Control and Drainage Improvements 1.1-1.11, Allens Creek Flood Control and Drainage Improvements 2.1-2.2, Allens Creek Flood Control and Drainage Improvements 3.1-3.5, Allens Creek Flood Control and Drainage Improvements Diversion Channel #1 Alternative D-1, Allens Creek Flood Control and Drainage Improvements Diversion Channel #2 Alternative D-2, Allens Creek Flood Control and Drainage Improvements Diversion Channel #3 Alternative D-3,



Wallis Flood Control and Drainage Improvements W-1, Wallis Flood Control and Drainage Improvements W-2, Wallis Flood Control and Drainage Improvements W-3, Wallis Flood Control and Drainage Improvements W-4, Wallis Flood Control and Drainage Improvements W-5, Wallis Flood Control and Drainage Improvements W-6, Wallis Flood Control and Drainage Improvements W-7, Wallis Flood Control and Drainage Improvements W-8, Wallis Flood Control and Drainage Improvements W-9, and Wallis Flood Control and Drainage Improvements W-10.

**Activity Progress Narrative:**

During the reporting period, Austin County had engineering design underway for its flood and drainage project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None



# Grantee Activity Number: HHC\_SMID\_LMI\_22-085-008-D236\_Seguin

## Activity Title: Flood and Drainage and Street Improvements

**Activity Type:**  
MIT - Public Facilities and Improvements-Non Covered

**Project Number:**  
0005

**Projected Start Date:**  
11/19/2021

**Benefit Type:**  
Area ( Census )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Hurricane Harvey State Mitigation Competition

**Projected End Date:**  
01/31/2025

**Completed Activity Actual End Date:**

**Responsible Organization:**  
SEGUIN, CITY OF

Overall	Jan 1 thru Mar 31, 2022	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$75,723,771.00
B-18-DP-48-0002	\$4,252,254.36	\$37,861,885.50
B-19-DT-48-0001	\$0.00	\$37,861,885.50
<b>Total Budget</b>	\$4,252,254.36	\$75,723,771.00
B-18-DP-48-0002	\$4,252,254.36	\$37,861,885.50
B-19-DT-48-0001	\$0.00	\$37,861,885.50
<b>Total Obligated</b>	\$4,252,254.36	\$37,861,885.50
B-18-DP-48-0002	\$4,252,254.36	\$37,861,885.50
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
SEGUIN, CITY OF	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

### Activity Description:

Flood and Drainage  
The City of Seguin shall increase/install detention basins, replace low-water crossings with all-water crossings and bridges, installing an underground storm water conveyance system and storm drainage network.

Street Improvements  
The City of Seguin shall replace undersize culvert structures with bridge decks and new road access and complete all associated appurtenances.  
These activities will meet the low to moderate income national objective.

### Location Description:



Construction shall take place at the City of Seguin. Flood and Drainage will be taken place at Walnut Branch Expansion Pond Huber Property Site 1, Walnut Branch Concrete Channel Site 1, Walnut Branch Concrete Channel Site 2, Walnut Branch Drop Inlet Site 3 - Run 1, Walnut Branch Drop Inlet Site 3 - Run 2, North Guadalupe Drainage Southern Pacific property, North Guadalupe Storm Drainage System Run 1, North Guadalupe Storm Drainage System Run 2, North Guadalupe Storm Drainage System Run 3, North Guadalupe Storm Drainage System Run 4, North Heideke Channel Site 1 – Run 1, North Heideke Site 1 – Bridge System, North Heideke Storm Drain Site 2 -Run 1, North Heideke Street Drainage Site 2 - Run 2, North Heideke Street Storm Drainage Site 3 - Run 1, North Heideke Storm Drainage Site 3 - Run 2, North Heideke Drainage Expansion, and Mays Creek Drainage. Street Improvements will be taken place at Walnut Branch Bridge Site 4 and 5, Mays Creek Bridge Deck Site 1, Mays Creek Street Pavement Site 2, and Mays Creek Street Improvement Site 3.

**Activity Progress Narrative:**

Revisions to budget and performance measures.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None



# Grantee Activity Number: HHC\_SMID\_LMI\_22-085-015-D246\_Uhland\_F&D

## Activity Title: Flood and Drainage

### Activity Type:

MIT - Public Facilities and Improvements-Non Covered

### Project Number:

0005

### Projected Start Date:

10/28/2021

### Benefit Type:

Area ( Census )

### National Objective:

Low/Mod

### Activity Status:

Under Way

### Project Title:

Hurricane Harvey State Mitigation Competition

### Projected End Date:

01/31/2025

### Completed Activity Actual End Date:

### Responsible Organization:

Uhland

### Overall

#### Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

#### Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

#### Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

#### Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Funds Expended

Uhland

#### Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

### Jan 1 thru Mar 31, 2022 To Date

	Jan 1 thru Mar 31, 2022	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$23,703,321.60
B-18-DP-48-0002	\$0.00	\$11,851,660.80
B-19-DT-48-0001	\$0.00	\$11,851,660.80
<b>Total Budget</b>	\$0.00	\$23,703,321.60
B-18-DP-48-0002	\$0.00	\$11,851,660.80
B-19-DT-48-0001	\$0.00	\$11,851,660.80
<b>Total Obligated</b>	\$0.00	\$11,851,660.80
B-18-DP-48-0002	\$0.00	\$11,851,660.80
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$287,312.98	\$287,312.98
B-18-DP-48-0002	\$287,312.98	\$287,312.98
B-19-DT-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$287,312.98	\$287,312.98
B-18-DP-48-0002	\$287,312.98	\$287,312.98
B-19-DT-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$287,312.98	\$287,312.98
Uhland	\$287,312.98	\$287,312.98
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

### Activity Description:

The City of Uhland shall construct a detention pond, replace box culverts with a bridge, and implement channel improvements and widen existing channels and ditches, and complete all associated appurtenances. These activities will meet the low to moderate-income national objective.

### Location Description:

Construction shall take place in the City of Uhland at Site 1 Detention Pond A, Site 2 Old Spanish Trail Bridge, Site 3 Plum Creek Channel, Site 4 East Drainage Seeliger Drive Channel, Site 5 Middle Drainage Channel, Site 6 Summer Sun Cove Channel,



and Site 7 Camino Roadside.

**Activity Progress Narrative:**

During the reporting period, the City of Umland had environmental review underway for its project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None



# Grantee Activity Number: HHC\_SMID\_LMI\_22-085-020-D256\_Smithville\_F&D

## Activity Title: Flood and Drainage

### Activity Type:

MIT - Public Facilities and Improvements-Non Covered

### Project Number:

0005

### Projected Start Date:

11/29/2021

### Benefit Type:

Area ( Census )

### National Objective:

Low/Mod

### Activity Status:

Under Way

### Project Title:

Hurricane Harvey State Mitigation Competition

### Projected End Date:

02/28/2025

### Completed Activity Actual End Date:

### Responsible Organization:

SMITHVILLE, CITY OF

### Overall

	Jan 1 thru Mar 31, 2022	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$25,932,082.00
B-18-DP-48-0002	\$0.00	\$12,966,041.00
B-19-DT-48-0001	\$0.00	\$12,966,041.00
<b>Total Budget</b>	\$0.00	\$25,932,082.00
B-18-DP-48-0002	\$0.00	\$12,966,041.00
B-19-DT-48-0001	\$0.00	\$12,966,041.00
<b>Total Obligated</b>	\$0.00	\$12,966,041.00
B-18-DP-48-0002	\$0.00	\$12,966,041.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$343,311.30	\$343,311.30
B-18-DP-48-0002	\$343,311.30	\$343,311.30
B-19-DT-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$343,311.30	\$343,311.30
B-18-DP-48-0002	\$343,311.30	\$343,311.30
B-19-DT-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$343,311.30	\$343,311.30
SMITHVILLE, CITY OF	\$343,311.30	\$343,311.30
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

### Activity Description:

The City of Smithville shall construct two regional detention ponds, install new storm sewer systems to connect to the regional ponds, and upgrade/extend the City's existing storm sewer with associated pavement repair, and complete all associated appurtenances. This activity will meet the low to moderate income national objective.

### Location Description:

Construction shall take place in the City of Smithville at Northeast/Northwest 2 nd Street Drainage Improvements: #1-7, Southeast Regional Detention Pond, Southeast Regional Pond's Drainage Improvements:



#1-5, 4 th6 th Street Drainage Improvements: #1-2, 4 th6 th Street Drainage Improvements Byrne Street, Loop 230 Regional Detention Pond, and Loop 230 Pond's Drainage Improvements #1-3.

**Activity Progress Narrative:**

During the reporting period, the City of Smithville had environmental review and engineering design underway for its flood and drainage project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None



# Grantee Activity Number: HHC\_SMID\_LMI\_22-085-021-D257\_Premont\_F&D

## Activity Title: Flood and Drainage

### Activity Type:

MIT - Public Facilities and Improvements-Non Covered

### Project Number:

0005

### Projected Start Date:

11/10/2021

### Benefit Type:

Area ( Census )

### National Objective:

Low/Mod

### Activity Status:

Under Way

### Project Title:

Hurricane Harvey State Mitigation Competition

### Projected End Date:

01/31/2025

### Completed Activity Actual End Date:

### Responsible Organization:

Premont

### Overall

	Jan 1 thru Mar 31, 2022	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$26,231,990.00
B-18-DP-48-0002	\$0.00	\$13,115,995.00
B-19-DT-48-0001	\$0.00	\$13,115,995.00
<b>Total Budget</b>	\$0.00	\$26,231,990.00
B-18-DP-48-0002	\$0.00	\$13,115,995.00
B-19-DT-48-0001	\$0.00	\$13,115,995.00
<b>Total Obligated</b>	\$0.00	\$13,115,995.00
B-18-DP-48-0002	\$0.00	\$13,115,995.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$789,894.00	\$789,894.00
B-18-DP-48-0002	\$789,894.00	\$789,894.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$789,894.00	\$789,894.00
B-18-DP-48-0002	\$789,894.00	\$789,894.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$789,894.00	\$789,894.00
Premont	\$789,894.00	\$789,894.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

### Activity Description:

The City of Premont shall rehabilitate, widen, and deepen drainage channels, install culverts, create retention ponds along with pavement repairs, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

### Location Description:

Construction shall take place in the City of Premont at Detention Pond 1, Detention Pond 1 Drainpipe, Detention Pond 2, Detention Pond 2 Drainpipe, Storm Drain Structures, New Drainpipe 1, New Drainpipe 2, Earthen Berm, Drainage Swale 1, Drainage Swale 2, Drainage Swale 1 Drainpipes, and Drainage Swale 2 Drainpipes.



### **Activity Progress Narrative:**

During the reporting period, the City of Premont completed Kick-off meeting and submitted start up documentation for its flood and drainage project

### **Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

### **Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

### **Activity Locations**

**No Activity Locations found.**

### **Other Funding Sources**

No Other Funding Sources Found

### **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:**

None

**Grantee Activity Number: HHC\_SMID\_LMI\_22-085-024-D265\_CaldwellCounty\_PF**  
**Activity Title: Public Facilities**

**Activity Type:**  
 MIT - Public Facilities and Improvements-Non Covered  
**Project Number:**  
 0005  
**Projected Start Date:**  
 10/28/2021  
**Benefit Type:**  
 Area ( Census )  
**National Objective:**  
 Low/Mod

**Activity Status:**  
 Under Way  
**Project Title:**  
 Hurricane Harvey State Mitigation Competition  
**Projected End Date:**  
 01/31/2025  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 Caldwell, County of

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2022</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$35,237,528.00
B-18-DP-48-0002	\$0.00	\$17,618,764.00
B-19-DT-48-0001	\$0.00	\$17,618,764.00
<b>Total Budget</b>	\$0.00	\$35,237,528.00
B-18-DP-48-0002	\$0.00	\$17,618,764.00
B-19-DT-48-0001	\$0.00	\$17,618,764.00
<b>Total Obligated</b>	\$0.00	\$17,618,764.00
B-18-DP-48-0002	\$0.00	\$17,618,764.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$1,058,021.27	\$1,058,021.27
B-18-DP-48-0002	\$1,058,021.27	\$1,058,021.27
B-19-DT-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$1,058,021.27	\$1,058,021.27
B-18-DP-48-0002	\$1,058,021.27	\$1,058,021.27
B-19-DT-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,058,021.27	\$1,058,021.27
Caldwell, County of	\$1,058,021.27	\$1,058,021.27
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

**Activity Description:**

Caldwell County shall construct a new emergency shelter and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

**Location Description:**

Construction shall take place at Caldwell County at Caldwell County Emergency Shelter.



**Activity Progress Narrative:**

During the reporting period, Caldwell County completed start up documentation for HVMit Public Facilities project

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None



**Grantee Activity Number: HHC\_SMID\_LMI\_22-085-025-D266\_SabineCounty\_F&D**  
**Activity Title: Flood and Drainage**

**Activity Type:**

MIT - Public Facilities and Improvements-Non Covered

**Project Number:**

0005

**Projected Start Date:**

01/12/2022

**Benefit Type:**

Area ( Census )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Hurricane Harvey State Mitigation Competition

**Projected End Date:**

01/31/2025

**Completed Activity Actual End Date:**

**Responsible Organization:**

Sabine County

**Overall**

	<b>Jan 1 thru Mar 31, 2022</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$22,361,765.24
B-18-DP-48-0002	\$11,180,882.62	\$11,180,882.62
B-19-DT-48-0001	\$0.00	\$11,180,882.62
<b>Total Budget</b>	\$11,180,882.62	\$22,361,765.24
B-18-DP-48-0002	\$11,180,882.62	\$11,180,882.62
B-19-DT-48-0001	\$0.00	\$11,180,882.62
<b>Total Obligated</b>	\$11,180,882.62	\$11,180,882.62
B-18-DP-48-0002	\$11,180,882.62	\$11,180,882.62
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Sabine County	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

**Activity Description:**

Sabine County shall replace bridges, culverts, reconstruct and elevate driving surfaces, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

**Location Description:**

Construction shall take place in Springhill Road Bridge, Dorsey Road Culvert, Blossom Lane Culvert, Cole Drive Culvert, Old Milam Street Culvert, CCC Road #1 Culvert, CCC Road #2 Culvert, Willard James Drive Piping, Drawhorn Road Culvert, Little Flock Road Culvert, Houssen Hollow Culvert, Centerview Road Bridge, Bear Creek



Road Bridge, M. Williams Drive Culvert, Davidson Road Culvert, Lick Skillet Road Culvert, Caesar Smith Drive/Caesar Smith Road Culvert, Boyd Road Culvert, and Henson Road Culvert.

**Activity Progress Narrative:**

Contract executed and DRGR activity created.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None



# Grantee Activity Number: HHC\_SMID\_LMI\_22-085-026-D267\_Hallettsville\_F&D

## Activity Title: Flood and Drainage

### Activity Type:

MIT - Public Facilities and Improvements-Non Covered

### Project Number:

0005

### Projected Start Date:

11/01/2021

### Benefit Type:

Area ( Census )

### National Objective:

Low/Mod

### Activity Status:

Under Way

### Project Title:

Hurricane Harvey State Mitigation Competition

### Projected End Date:

01/31/2025

### Completed Activity Actual End Date:

### Responsible Organization:

HALLETTSVILLE, CITY OF

### Overall

#### Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

#### Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

#### Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

#### Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Funds Expended

HALLETTSVILLE, CITY OF

#### Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

### Jan 1 thru Mar 31, 2022 To Date

	Jan 1 thru Mar 31, 2022	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$19,764,883.70
B-18-DP-48-0002	\$0.00	\$9,882,441.85
B-19-DT-48-0001	\$0.00	\$9,882,441.85
<b>Total Budget</b>	\$0.00	\$19,764,883.70
B-18-DP-48-0002	\$0.00	\$9,882,441.85
B-19-DT-48-0001	\$0.00	\$9,882,441.85
<b>Total Obligated</b>	\$0.00	\$9,882,441.85
B-18-DP-48-0002	\$0.00	\$9,882,441.85
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$294,163.35	\$294,163.35
B-18-DP-48-0002	\$294,163.35	\$294,163.35
B-19-DT-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$294,163.35	\$294,163.35
B-18-DP-48-0002	\$294,163.35	\$294,163.35
B-19-DT-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$294,163.35	\$294,163.35
HALLETTSVILLE, CITY OF	\$294,163.35	\$294,163.35
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

### Activity Description:

The City of Hallettsville shall remove a low water crossing, remove and regrade bar ditches, remove concrete flumes and remove and replace curbs and gutters. Hallettsville shall also install storm sewer, grate inlets and outfalls, box culverts and reinforced concrete pipe, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

### Location Description:

Construction shall take place in the City of Hallettsville at Donna Drive/Kahn Street, 2nd Street/North Market Street, 2nd Street/North Ridge Street, FM 957/North Main Street, West Park Street, Crockett Street, and South Glendale Street.



### **Activity Progress Narrative:**

During the reporting period, the city of Hallettsville completed start up documentation for HVMit Flood and Drainage project

### **Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

### **Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

### **Activity Locations**

**No Activity Locations found.**

### **Other Funding Sources**

No Other Funding Sources Found

### **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None

# Grantee Activity Number: HHC\_SMID\_LMI\_22-085-028-D269\_Marion

## Activity Title: Sewer Facilities and Water Facilities

**Activity Type:**  
MIT - Public Facilities and Improvements-Non Covered

**Project Number:**  
0005

**Projected Start Date:**  
11/01/2021

**Benefit Type:**  
Area ( Census )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Hurricane Harvey State Mitigation Competition

**Projected End Date:**  
01/31/2025

**Completed Activity Actual End Date:**

**Responsible Organization:**  
MARION, CITY OF

Overall	Jan 1 thru Mar 31, 2022	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$19,892,348.00
B-18-DP-48-0002	\$4,932,521.00	\$9,946,174.00
B-19-DT-48-0001	\$0.00	\$9,946,174.00
<b>Total Budget</b>	\$4,932,521.00	\$19,892,348.00
B-18-DP-48-0002	\$4,932,521.00	\$9,946,174.00
B-19-DT-48-0001	\$0.00	\$9,946,174.00
<b>Total Obligated</b>	\$4,932,521.00	\$9,946,174.00
B-18-DP-48-0002	\$4,932,521.00	\$9,946,174.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
MARION, CITY OF	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

### Activity Description:

#### Sewer Facilities

The City of Marion shall replace undersized collection main, replace/rehabilitate manholes, replace existing equipment at the wastewater treatment plant and complete all associated appurtenances.

#### Water Facilities

The City of Marion shall build an elevated storage tank and complete all associated appurtenances.

These activities will meet the low to moderate income national objective.

### Location Description:

Construction shall take place in the City of Marion. Sewer Facilities improvements will take place at the Marion Wastewater Treatment Plant, Collection Main Seidel Street Run 1, Collection Main Meadow Drive Run 2,



Collection Main Sun Flower Drive Run 3, Collection Main Wildflower Circle Run 4, Collection Main Alley Run 5, Collection Main Alley Run 6, Collection Main S. Beyer Street Run 7, Collection Main WWTP Run 8. Water Facilities improvements will take place at Marion Water Treatment Plant Elevated Storage Tank and Water Transmission Main w/Meter Station.

**Activity Progress Narrative:**

Revisions to budget and performance measures.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:**

None





**Activity Progress Narrative:**

Contract executed and DRGR activity created.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None





Construction shall take place in the City of Goliad at Influent Lift Station Relocation and Waste Water Treatment Plant Upgrades.

**Activity Progress Narrative:**

Contract executed and DRGR activity created.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None



# Grantee Activity Number: HHC\_SMID\_LMI\_22-085-036-D280\_Yoakum\_PF

## Activity Title: Public Facilities

### Activity Type:

MIT - Public Facilities and Improvements-Non Covered

### Project Number:

0005

### Projected Start Date:

11/22/2021

### Benefit Type:

Area ( Census )

### National Objective:

Low/Mod

### Activity Status:

Under Way

### Project Title:

Hurricane Harvey State Mitigation Competition

### Projected End Date:

01/31/2025

### Completed Activity Actual End Date:

### Responsible Organization:

YOAKUM, CITY OF

### Overall

#### Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

#### Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

#### Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

#### Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Funds Expended

YOAKUM, CITY OF

#### Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

### Jan 1 thru Mar 31, 2022

### To Date

\$0.00	\$16,287,090.40
\$0.00	\$8,143,545.20
\$0.00	\$8,143,545.20
\$0.00	\$16,287,090.40
\$0.00	\$8,143,545.20
\$0.00	\$8,143,545.20
\$0.00	\$8,143,545.20
\$0.00	\$0.00
\$182,795.61	\$182,795.61
\$182,795.61	\$182,795.61
\$0.00	\$0.00
\$182,795.61	\$182,795.61
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$182,795.61	\$182,795.61
\$182,795.61	\$182,795.61
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00

### Activity Description:

The City of Yoakum shall replace primary conductors, air brake switches, service drops, capacitor banks, disconnects/cutouts, wood poles, and complete all associated appurtenances. This activity will meet the low to moderate income national objective.

### Location Description:

Construction shall take place in the City of Yoakum at Y-170, Y-260 HWY 77-ALT, Y-260 Harwood Road, Y 180/270 Police Parking Lot, Y 180/270 Forrest Street, Y 180/270 Capitol Street, Y 180/270 Pruitt Street, Y 180/270 HEB, Y 180/270 Hopkins Street, Y 180/270 Alleyway between Front and Lott, Y 180/270 West Morris



Street #1, Y 180/270 Front Street, Y 180/270 West Hochheim Street #1, Y 180/270 CRP Storage West Fence / Welhausen Library driveway, Y 180/270 West Schleicher Street, Y 180/270 Lott Street, Y 180/270 West Street, Y 180/270 Lawrance Street, Y 180/270 Culpepper Street, Y 180/270 H&H Café Driveway, Y 180/270 West Morris Street #2, Y 180/270 West Hochheim Street, Y 180/270 Irvine Street, Y 180/270 Alley Behind J&J, Y 180/270 Lott Street, Y 180/270 Driveway South of Vallarta, Y 180/270 West Hugo Street, Y 180/270 Driveway South of Christies/ Bluebonnet Treasures, Y 180/270 Alley north of West Grand Avenue, Y 180/270 Alley north of West May Street, Y 180/270 Carruth Street, and Y 180/270 Irvine Street.

**Activity Progress Narrative:**

During the reporting period, the City of Yoakum had engineering design underway for it's Public Facilities project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None



# Grantee Activity Number: HHC\_SMID\_LMI\_22-085-036-D329\_Yoakum\_WF

## Activity Title: Water Facilities

### Activity Type:

MIT - Public Facilities and Improvements-Non Covered

### Project Number:

0005

### Projected Start Date:

11/16/2021

### Benefit Type:

Area ( Census )

### National Objective:

Low/Mod

### Activity Status:

Under Way

### Project Title:

Hurricane Harvey State Mitigation Competition

### Projected End Date:

01/31/2025

### Completed Activity Actual End Date:

### Responsible Organization:

YOAKUM, CITY OF

### Overall

#### Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

#### Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

#### Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

#### Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Funds Expended

YOAKUM, CITY OF

#### Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

### Jan 1 thru Mar 31, 2022 To Date

	Jan 1 thru Mar 31, 2022	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$9,920,374.20
B-18-DP-48-0002	\$0.00	\$4,960,187.10
B-19-DT-48-0001	\$0.00	\$4,960,187.10
<b>Total Budget</b>	\$0.00	\$9,920,374.20
B-18-DP-48-0002	\$0.00	\$4,960,187.10
B-19-DT-48-0001	\$0.00	\$4,960,187.10
<b>Total Obligated</b>	\$0.00	\$4,960,187.10
B-18-DP-48-0002	\$0.00	\$4,960,187.10
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$111,789.76	\$111,789.76
B-18-DP-48-0002	\$111,789.76	\$111,789.76
B-19-DT-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$111,789.76	\$111,789.76
B-18-DP-48-0002	\$111,789.76	\$111,789.76
B-19-DT-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$111,789.76	\$111,789.76
YOAKUM, CITY OF	\$111,789.76	\$111,789.76
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

### Activity Description:

City of Yoakum shall replace the city's water tank, replace water mains, install new water well, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

### Location Description:

Construction shall take place at City of Yoakum at Yoakum Street Water Tank, Yoakum Street Water Tank/Pruitt Street Water Line, Capitol Street Water Line, Alley behind HEB Water Line, Price Street Water Line, Water Well, and Transfer Pipeline.



### **Activity Progress Narrative:**

During the reporting period, the City of Yoakum had engineering design underway for its Water Facilities project.

### **Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

### **Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

### **Activity Locations**

**No Activity Locations found.**

### **Other Funding Sources**

No Other Funding Sources Found

### **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:**

None

## Grantee Activity Number: HHC\_SMID\_LMI\_22-085-040-D288\_Martindale

### Activity Title: Flood and Drainage, Water Facilities, Sewer Facilities, & Street Improvements

**Activity Type:**

MIT - Public Facilities and Improvements-Non Covered

**Project Number:**

0005

**Projected Start Date:**

01/11/2022

**Benefit Type:**

Area ( Census )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Hurricane Harvey State Mitigation Competition

**Projected End Date:**

01/31/2025

**Completed Activity Actual End Date:**

**Responsible Organization:**

MARTINDALE, CITY OF

**Overall**

**Total Projected Budget from All Sources**

B-18-DP-48-0002

B-19-DT-48-0001

**Total Budget**

B-18-DP-48-0002

B-19-DT-48-0001

**Total Obligated**

B-18-DP-48-0002

B-19-DT-48-0001

**Total Funds Drawdown**

B-18-DP-48-0002

B-19-DT-48-0001

**Program Funds Drawdown**

B-18-DP-48-0002

B-19-DT-48-0001

**Program Income Drawdown**

B-18-DP-48-0002

B-19-DT-48-0001

**Program Income Received**

B-18-DP-48-0002

B-19-DT-48-0001

**Total Funds Expended**

MARTINDALE, CITY OF

**Most Impacted and Distressed Expended**

B-18-DP-48-0002

B-19-DT-48-0001

	Jan 1 thru Mar 31, 2022	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$13,356,054.42
B-18-DP-48-0002	\$6,678,027.21	\$6,678,027.21
B-19-DT-48-0001	\$0.00	\$6,678,027.21
<b>Total Budget</b>	\$6,678,027.21	\$13,356,054.42
B-18-DP-48-0002	\$6,678,027.21	\$6,678,027.21
B-19-DT-48-0001	\$0.00	\$6,678,027.21
<b>Total Obligated</b>	\$6,678,027.21	\$6,678,027.21
B-18-DP-48-0002	\$6,678,027.21	\$6,678,027.21
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
MARTINDALE, CITY OF	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

**Activity Description:**

**Flood and Drainage**

The City of Martindale shall perform storm sewer improvements and replace existing culverts and complete all associated appurtenances.

**Water Facilities**

The City of Martindale shall replace existing water lines and complete all associated appurtenances.

**Sewer Facilities**

The City of Martindale shall replace existing sanitary sewer lines and complete all associated appurtenances.

**Street Improvements**



The City of Martindale shall repair and replace existing street and curbs and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

**Location Description:**

Construction shall take place in the City of Martindale. Flood and Drainage improvements will take place at Drainage Improvement #1 Culvert, Drainage Improvement #2 Open Channel, Drainage Improvement #3 Storm Sewer System, and Drainage Improvement #4 Culvert. Water Facilities improvements will take place at Water Improvements. Sewer Facilities improvements will take place at Sanitary Sewer Improvement. Street Improvements will take place at Street Improvement.

**Activity Progress Narrative:**

Contract executed and DRGR activity created.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None



# Grantee Activity Number: HHC\_SMID\_LMI\_22-085-042-D290\_Ganado

## Activity Title: Sewer Facilities & Water Facilities

**Activity Type:**

MIT - Public Facilities and Improvements-Non Covered

**Project Number:**

0005

**Projected Start Date:**

01/05/2022

**Benefit Type:**

Area ( Census )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Hurricane Harvey State Mitigation Competition

**Projected End Date:**

01/31/2025

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Ganado Inc

**Overall**

**Total Projected Budget from All Sources**

B-18-DP-48-0002

B-19-DT-48-0001

**Total Budget**

B-18-DP-48-0002

B-19-DT-48-0001

**Total Obligated**

B-18-DP-48-0002

B-19-DT-48-0001

**Total Funds Drawdown**

B-18-DP-48-0002

B-19-DT-48-0001

**Program Funds Drawdown**

B-18-DP-48-0002

B-19-DT-48-0001

**Program Income Drawdown**

B-18-DP-48-0002

B-19-DT-48-0001

**Program Income Received**

B-18-DP-48-0002

B-19-DT-48-0001

**Total Funds Expended**

City of Ganado Inc

**Most Impacted and Distressed Expended**

B-18-DP-48-0002

B-19-DT-48-0001

**Jan 1 thru Mar 31, 2022 To Date**

	Jan 1 thru Mar 31, 2022	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$14,380,112.00
B-18-DP-48-0002	\$7,190,056.00	\$7,190,056.00
B-19-DT-48-0001	\$0.00	\$7,190,056.00
<b>Total Budget</b>	\$7,190,056.00	\$14,380,112.00
B-18-DP-48-0002	\$7,190,056.00	\$7,190,056.00
B-19-DT-48-0001	\$0.00	\$7,190,056.00
<b>Total Obligated</b>	\$7,190,056.00	\$7,190,056.00
B-18-DP-48-0002	\$7,190,056.00	\$7,190,056.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
City of Ganado Inc	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

**Activity Description:**

Sewer Facilities

The City of Ganado shall install new wastewater collection mains and complete all associated appurtenances.

Water Facilities

The City of Ganado shall install new water distribution lines, water main taps, fire hydrants and complete all associated appurtenances.

These activities will meet the low to moderate income national objective.

**Location Description:**

Construction shall take place in the City of Ganado. Sewer Facilities improvements will take place at Sanitary Sewer Pipe Region 1-3. Water Facilities improvements will take place at Waterlines Region I-III.



**Activity Progress Narrative:**

Contract executed and DRGR activity created.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None



# Grantee Activity Number: HHC\_SMID\_LMI\_22-085-044-D297\_Lexington\_F&D

## Activity Title: Flood and Drainage

### Activity Type:

MIT - Public Facilities and Improvements-Non Covered

### Project Number:

0005

### Projected Start Date:

11/29/2021

### Benefit Type:

Area ( Census )

### National Objective:

Low/Mod

### Activity Status:

Under Way

### Project Title:

Hurricane Harvey State Mitigation Competition

### Projected End Date:

02/28/2025

### Completed Activity Actual End Date:

### Responsible Organization:

LEXINGTON, CITY OF

### Overall

#### Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

#### Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

#### Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

#### Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Funds Expended

LEXINGTON, CITY OF

#### Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

### Jan 1 thru Mar 31, 2022 To Date

	Jan 1 thru Mar 31, 2022	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$12,787,323.00
B-18-DP-48-0002	\$0.00	\$6,393,661.50
B-19-DT-48-0001	\$0.00	\$6,393,661.50
<b>Total Budget</b>	\$0.00	\$12,787,323.00
B-18-DP-48-0002	\$0.00	\$6,393,661.50
B-19-DT-48-0001	\$0.00	\$6,393,661.50
<b>Total Obligated</b>	\$0.00	\$6,393,661.50
B-18-DP-48-0002	\$0.00	\$6,393,661.50
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$156,253.86	\$156,253.86
B-18-DP-48-0002	\$156,253.86	\$156,253.86
B-19-DT-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$156,253.86	\$156,253.86
B-18-DP-48-0002	\$156,253.86	\$156,253.86
B-19-DT-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$156,253.86	\$156,253.86
LEXINGTON, CITY OF	\$156,253.86	\$156,253.86
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

### Activity Description:

The City of Lexington shall replace and improve storm sewer, culverts, and ditches with associated pavement repair and complete all associated appurtenances. This activity will meet the low to moderate income national objective.

### Location Description:

Construction shall take place in the City of Lexington at Area 1: North Rockdale Street Ditch and Culverts, Area 1: Hale Street Ditch, Area 1: Ditch, Area 2: Ditch, Inlets and Storm Sewer #1-4, and Area 3: Inlet, Storm Sewer, and Ditch.



**Activity Progress Narrative:**

During the reporting period, the City of Lexington executed the contract for its Flood & Drainage project

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None



# Grantee Activity Number: HHC\_SMID\_LMI\_22-085-049-D302\_Brenham\_F&D

## Activity Title: Flood and Drainage

### Activity Type:

MIT - Public Facilities and Improvements-Non Covered

### Project Number:

0005

### Projected Start Date:

01/25/2022

### Benefit Type:

Area ( Census )

### National Objective:

Low/Mod

### Activity Status:

Under Way

### Project Title:

Hurricane Harvey State Mitigation Competition

### Projected End Date:

01/31/2025

### Completed Activity Actual End Date:

### Responsible Organization:

Brenham, City of

### Overall

#### Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

#### Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

#### Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

#### Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Funds Expended

Brenham, City of

#### Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

### Jan 1 thru Mar 31, 2022 To Date

	Jan 1 thru Mar 31, 2022	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$10,003,286.00
B-18-DP-48-0002	\$5,001,643.00	\$5,001,643.00
B-19-DT-48-0001	\$0.00	\$5,001,643.00
<b>Total Budget</b>	\$5,001,643.00	\$10,003,286.00
B-18-DP-48-0002	\$5,001,643.00	\$5,001,643.00
B-19-DT-48-0001	\$0.00	\$5,001,643.00
<b>Total Obligated</b>	\$5,001,643.00	\$5,001,643.00
B-18-DP-48-0002	\$5,001,643.00	\$5,001,643.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Brenham, City of	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

### Activity Description:

The City of Brenham shall improve storm drainage systems, install new storm sewer culverts, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

### Location Description:

Construction shall take place in the City of Brenham at North Dixie Street, Burleson Street Crossing, North Saeger/West Jefferson Street, Higgins Branch Creek, Baylor Street, Commerce Street/Steelhorst Street, Hogg Branch Creek Crossing at Alamo Street, Hogg Branch Creek from Jackson Street to Day Street, Hoog Branch Creek Crossing at Pecan Street, Tom Dee Street, and Spinn Street Channel.



**Activity Progress Narrative:**

Contract executed and DRGR activity created.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None



# Grantee Activity Number: HHC\_SMID\_LMI\_22-085-051-D304\_Caldwell

## Activity Title: Street Improvements & Sewer Facilities

**Activity Type:**  
MIT - Public Facilities and Improvements-Non Covered

**Project Number:**  
0005

**Projected Start Date:**  
01/06/2022

**Benefit Type:**  
Area ( Census )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Hurricane Harvey State Mitigation Competition

**Projected End Date:**  
01/31/2025

**Completed Activity Actual End Date:**

**Responsible Organization:**  
CALDWELL, CITY OF

Overall	Jan 1 thru Mar 31, 2022	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$10,189,704.00
B-18-DP-48-0002	\$5,094,852.00	\$5,094,852.00
B-19-DT-48-0001	\$0.00	\$5,094,852.00
<b>Total Budget</b>	\$5,094,852.00	\$10,189,704.00
B-18-DP-48-0002	\$5,094,852.00	\$5,094,852.00
B-19-DT-48-0001	\$0.00	\$5,094,852.00
<b>Total Obligated</b>	\$5,094,852.00	\$5,094,852.00
B-18-DP-48-0002	\$5,094,852.00	\$5,094,852.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
CALDWELL, CITY OF	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

### Activity Description:

**Street Improvements**  
The City of Caldwell shall repair and reconstruct the driving surface, sub-grade, and road base by repaving asphalt with incidental repairs to roadside ditches and complete all associated appurtenances.

**Sewer Facilities**  
The City of Caldwell shall build a new lift station with a concrete well and standby generator, replace gravity sewer lines, replace all existing manholes, and complete associated appurtenances.  
These activities will meet the low to moderate income national objective.

### Location Description:

Construction shall take place in the City of Caldwell. Street Improvements will take place at Kleb Street. Sewer



Facilities improvements will take place at North Stone Street & North Gray Street, West Bear Street, North Gray Street, West Fawn Street, West Bear Street & North Harvey Street, North Thomas Street, North Hill Street, West Mustang Street & North Hill Street, Harvey Lift Station, Fox Street & South Porter Street, South Porter Street, South Main Street, South Harvey Street, Freeman Street & Elm Street, Freeman Street & Oak Street, Meadow Brook Drive, and Still Meadow Street.

**Activity Progress Narrative:**

Contract executed and DRGR activity created.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None



**Grantee Activity Number: HHC\_SMID\_LMI\_22-085-052-D305\_GonzalesCounty\_PF**  
**Activity Title: Public Facilities**

**Activity Type:**  
 MIT - Public Facilities and Improvements-Non Covered  
**Project Number:**  
 0005  
**Projected Start Date:**  
 12/02/2021  
**Benefit Type:**  
 Area ( Census )  
**National Objective:**  
 Low/Mod

**Activity Status:**  
 Under Way  
**Project Title:**  
 Hurricane Harvey State Mitigation Competition  
**Projected End Date:**  
 02/28/2025  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 Gonzales County

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2022</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$12,143,177.14
B-18-DP-48-0002	\$0.00	\$6,071,588.57
B-19-DT-48-0001	\$0.00	\$6,071,588.57
<b>Total Budget</b>	\$0.00	\$12,143,177.14
B-18-DP-48-0002	\$0.00	\$6,071,588.57
B-19-DT-48-0001	\$0.00	\$6,071,588.57
<b>Total Obligated</b>	\$0.00	\$6,071,588.57
B-18-DP-48-0002	\$0.00	\$6,071,588.57
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$358,220.31	\$358,220.31
B-18-DP-48-0002	\$358,220.31	\$358,220.31
B-19-DT-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$358,220.31	\$358,220.31
B-18-DP-48-0002	\$358,220.31	\$358,220.31
B-19-DT-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$358,220.31	\$358,220.31
Gonzales County	\$358,220.31	\$358,220.31
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

**Activity Description:**

Gonzales County shall install two towers, one master site with core server system and a wireless microwave link between sites. Subrecipient shall also install a backup control station, four (4) 4- channel trunked expandable site subsystems and complete all associated appurtenances. This activity will meet the low to moderate income national objective.

**Location Description:**



Construction shall take place in Gonzales County at Waelder Tower, Belmont Tower, Gonzales Tower, and Smiley Tower.

**Activity Progress Narrative:**

During the reporting period, Gonzales County had engineering design and environmental review underway for its public facilities project

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None





Improvements, Childress Drive Drainage Improvements, Burleson Street Culvert, Burleson Street Detention Basin, Burleson Street Channel, Martin Luther King Drive Drainage Improvements, and Martin Luther King Drive Open Channel.

**Activity Progress Narrative:**

During the reporting period, City of Rockdale completed Kick-Off meeting, start up documentation for their HVMit Flood and Drainage project

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:**

None



# Grantee Activity Number: HHC\_SMID\_LMI\_22-085-058-D315\_Moulton\_F&D

## Activity Title: Flood and Drainage

### Activity Type:

MIT - Public Facilities and Improvements-Non Covered

### Project Number:

0005

### Projected Start Date:

12/02/2021

### Benefit Type:

Area ( Census )

### National Objective:

Low/Mod

### Activity Status:

Under Way

### Project Title:

Hurricane Harvey State Mitigation Competition

### Projected End Date:

01/31/2025

### Completed Activity Actual End Date:

### Responsible Organization:

Moulton, City of

### Overall

#### Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

#### Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

#### Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

#### Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Funds Expended

Moulton, City of

#### Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

### Jan 1 thru Mar 31, 2022 To Date

	Jan 1 thru Mar 31, 2022	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$8,597,223.36
B-18-DP-48-0002	\$0.00	\$4,298,611.68
B-19-DT-48-0001	\$0.00	\$4,298,611.68
<b>Total Budget</b>	\$0.00	\$8,597,223.36
B-18-DP-48-0002	\$0.00	\$4,298,611.68
B-19-DT-48-0001	\$0.00	\$4,298,611.68
<b>Total Obligated</b>	\$0.00	\$4,298,611.68
B-18-DP-48-0002	\$0.00	\$4,298,611.68
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$129,033.60	\$129,033.60
B-18-DP-48-0002	\$129,033.60	\$129,033.60
B-19-DT-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$129,033.60	\$129,033.60
B-18-DP-48-0002	\$129,033.60	\$129,033.60
B-19-DT-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$129,033.60	\$129,033.60
Moulton, City of	\$129,033.60	\$129,033.60
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

### Activity Description:

The City of Moulton shall replace storm sewer system, upsize piping, and complete all associated appurtenances. This activity will meet the low to moderate income national objective.

### Location Description:

Construction shall take place in the City of Moulton at Arnim Street, South Pecan Street, Pecan Street North,



South Hackberry Street Curve, Hackberry Street North, South Main Street, and North Main Street.

**Activity Progress Narrative:**

During the reporting period, the city of Moulton completed start up documentation for HVMit Flood and Drainage project

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None



# Grantee Activity Number: HHC\_SMID\_LMI\_22-085-060-D317\_Milano\_SI

## Activity Title: Street Improvements

**Activity Type:**  
MIT - Public Facilities and Improvements-Non Covered

**Project Number:**  
0005

**Projected Start Date:**  
01/20/2022

**Benefit Type:**  
Area ( Census )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Hurricane Harvey State Mitigation Competition

**Projected End Date:**  
01/31/2025

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Milano, City of

Overall	Jan 1 thru Mar 31, 2022	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$8,634,646.00
B-18-DP-48-0002	\$4,317,323.00	\$4,317,323.00
B-19-DT-48-0001	\$0.00	\$4,317,323.00
<b>Total Budget</b>	\$4,317,323.00	\$8,634,646.00
B-18-DP-48-0002	\$4,317,323.00	\$4,317,323.00
B-19-DT-48-0001	\$0.00	\$4,317,323.00
<b>Total Obligated</b>	\$4,317,323.00	\$4,317,323.00
B-18-DP-48-0002	\$4,317,323.00	\$4,317,323.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Milano, City of	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

### Activity Description:

The City of Milano shall reconstruct streets with associated drainage improvements and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

### Location Description:

Construction shall take place in the City of Milano at South Texas, East Holdiness, North First Street, North Texas Street, West Avenue B, South First Street, East Avenue E, North Third Street, East Avenue D, East Avenue A, East Milan Street, South Fifth Street, North Fourth Street, West School Street, North Sixth Street, Avenue E/West Ave E, South Second Street/ Avenue F, South Third Street/East Avenue E, North Fifth Street, West Avenue A, West Milam Street, North Ninth Street, and South Fourth Street.



**Activity Progress Narrative:**

Contract executed and DRGR activity created.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None





**Activity Progress Narrative:**

Contract executed and DRGR activity created.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None



# Grantee Activity Number: HHC\_SMID\_LMI\_22-085-068-D326\_Bedias

## Activity Title: Flood and Drainage & Street Improvements

**Activity Type:**  
MIT - Public Facilities and Improvements-Non Covered

**Project Number:**  
0005

**Projected Start Date:**  
01/14/2022

**Benefit Type:**  
Area ( Census )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Hurricane Harvey State Mitigation Competition

**Projected End Date:**  
01/31/2025

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Grimes County

Overall	Jan 1 thru Mar 31, 2022	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$7,931,472.00
B-18-DP-48-0002	\$3,965,736.00	\$3,965,736.00
B-19-DT-48-0001	\$0.00	\$3,965,736.00
<b>Total Budget</b>	\$3,965,736.00	\$7,931,472.00
B-18-DP-48-0002	\$3,965,736.00	\$3,965,736.00
B-19-DT-48-0001	\$0.00	\$3,965,736.00
<b>Total Obligated</b>	\$3,965,736.00	\$3,965,736.00
B-18-DP-48-0002	\$3,965,736.00	\$3,965,736.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Grimes County	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

### Activity Description:

**Flood and Drainage**  
The City of Bedias shall; replace culverts, regrade ditches, install outfall ditch, with associated pavement repairs, and complete all associated appurtenances.

**Street Improvements**  
The City of Bedias shall; perform road subgrade stabilization, placement of base material, placement of asphalt pavement and completed all associated appurtenances.

These activities will meet the low to moderate income national objective.

### Location Description:

Construction shall take place in the City of Bedias. Flood and Drainage improvements will take place at Main



Street, County Road 130, Plum Street, West Street, Gin Tank Street, Magnolia Street, West Street, East Street, Sycamore Street, North Sycamore Street, and Wastewater 1803.02 1,2 Treatment Plant Road. Street Improvements will take place at Cedar Street & Madison Street.

**Activity Progress Narrative:**

Contract executed and DRGR activity created.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None



# Grantee Activity Number: HHC\_SMID\_LMI\_22-085-070-D328\_Seadrift\_F&D

## Activity Title: Flood and Drainage

### Activity Type:

MIT - Public Facilities and Improvements-Non Covered

### Project Number:

0005

### Projected Start Date:

12/16/2021

### Benefit Type:

Area ( Census )

### National Objective:

Low/Mod

### Activity Status:

Under Way

### Project Title:

Hurricane Harvey State Mitigation Competition

### Projected End Date:

01/31/2025

### Completed Activity Actual End Date:

### Responsible Organization:

Seadrift

### Overall

	Jan 1 thru Mar 31, 2022	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$9,701,878.08
B-18-DP-48-0002	\$0.00	\$4,850,939.04
B-19-DT-48-0001	\$0.00	\$4,850,939.04
<b>Total Budget</b>	\$0.00	\$9,701,878.08
B-18-DP-48-0002	\$0.00	\$4,850,939.04
B-19-DT-48-0001	\$0.00	\$4,850,939.04
<b>Total Obligated</b>	\$0.00	\$4,850,939.04
B-18-DP-48-0002	\$0.00	\$4,850,939.04
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$286,421.52	\$286,421.52
B-18-DP-48-0002	\$286,421.52	\$286,421.52
B-19-DT-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$286,421.52	\$286,421.52
B-18-DP-48-0002	\$286,421.52	\$286,421.52
B-19-DT-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$286,421.52	\$286,421.52
Seadrift	\$286,421.52	\$286,421.52
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

### Activity Description:

The City of Seadrift shall replace storm sewer piping and culverts, regrade roadside ditches with associated pavement repair, deepen the Herrin Slough passageway and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

### Location Description:

Construction shall take place in the City of Seadrift at the Roadside Ditch Austin Avenue, Armstrong Road, East Virginia Avenue, Roadside Ditch West Oakland Avenue, Roadside Ditch Fifth Street and Denver Avenue, Roadside Ditch Bill Tindall Avenue, Roadside Ditch Broadway Avenue, Roadside Ditch, Replace Curb & Gutter & Street Repairs West St. Louis Avenue, Roadside Ditch Cleveland Avenue, Roadside Ditch Houston Avenue,



Roadside Ditch 14th Street and Dallas Avenue, Roadside Ditch Dallas Avenue, Roadside Ditch West Baltimore Avenue #1, Roadside Ditch West Baltimore Avenue #2, Roadside Ditch Washington Avenue #1, Roadside Ditch Washington Avenue #2, Roadside Ditch #3 Washington Avenue, Roadside Ditch Fifteenth Street, Roadside Ditch Nineth Street, Roadside Ditch Fifth Street, Roadside Ditch East Houston Street, Roadside Ditch Fourth Street, Deepening of Passageway Herrin's Slough, Roadside Ditch Toledo Avenue, Storm Sewer & Street Repair Oakland Avenue, Storm Sewer and Street Repairs Fourth Street, Storm Sewer and Street Repairs Sixth Street.

**Activity Progress Narrative:**

During the reporting period, the City of Seadrift had Environmental Review underway for its Flood and Drainage project

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None





Sewer Line (7) Elm Street, Sewer Line (8) Timberland Hwy/Temple Street, Sewer Line (9) Long Leaf/Sloane Street, Sewer Line (10) Temple Street/ Sloane Street, Sewer Line (11) Hwy 96/ Timberland Hwy, Sewer Line (12) Fears Street/ Yellow Pine Highway, Sewer Line (13) Thomas Street/Jones Street, Sewer Line (14) Transmission Boulevard and Jones Street, Sewer line (15) Yaupon Street, Sewer Line (16) Yaupon Street/Temple Street, Sewer Line (17) Nichols Street, Sewer line (18) Nichols Street, Sewer Line (19) Ruby Street, Sewer Line (20) Denning Street, and Sewer Line (21) Sanders Street/Denning Street.

**Activity Progress Narrative:**

Contract executed and DRGR activity created.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None





Street Outfall, 6 th Street Outfall, Peach Street Outfall, and Peters San Felipe Road Outfall.

**Activity Progress Narrative:**

Contract executed and DRGR activity created.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None





Ditch Improvement, San Marcos Road, South San Marcos Road Ditch Improvement, Waco Avenue, La Guna Avenue, Buena Vista Avenue, St. Mary Road, Palacious Avenue, Rio Grande Street, La Ward Street, East La Ward Street Ditch Improvement, South Buena Vista Avenue, Sam Houston Avenue, and Sam Houston Street.

**Activity Progress Narrative:**

Contract executed and DRGR activity created.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None



# Grantee Activity Number: HHC\_SMID\_LMI\_22-085-080-D404\_Yorktown

## Activity Title: Sewer Facilities & Street Improvements

**Activity Type:**  
MIT - Public Facilities and Improvements-Non Covered

**Project Number:**  
0005

**Projected Start Date:**  
02/15/2022

**Benefit Type:**  
Area ( Census )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Hurricane Harvey State Mitigation Competition

**Projected End Date:**  
04/30/2025

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Yorktown, City of

Overall	Jan 1 thru Mar 31, 2022	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$12,366,474.00
B-18-DP-48-0002	\$6,183,237.00	\$6,183,237.00
B-19-DT-48-0001	\$0.00	\$6,183,237.00
<b>Total Budget</b>	\$6,183,237.00	\$12,366,474.00
B-18-DP-48-0002	\$6,183,237.00	\$6,183,237.00
B-19-DT-48-0001	\$0.00	\$6,183,237.00
<b>Total Obligated</b>	\$6,183,237.00	\$6,183,237.00
B-18-DP-48-0002	\$6,183,237.00	\$6,183,237.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Yorktown, City of	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

### Activity Description:

Sewer Facilities  
The City of Yorktown shall install new wastewater treatment plant, replace, and improve lift stations and complete all associated appurtenances.

Street Improvements  
The City of Yorktown shall construct and elevate access road and complete all associated appurtenances.

These activities will meet the low to moderate income national objective.

### Location Description:

Construction shall take place in the City of Yorktown. Sewer Facilities improvements will take place at City Wastewater Treatment Plant, Eleventh Street 3 Lift Station, and Eight Street Lift Station. Street Improvements



will take place at Access Road.

**Activity Progress Narrative:**

Contract executed and DRGR activity created.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None

**Project # / 0007 / Hazard Mitigation Grant Program: Supplemental**



# Grantee Activity Number: HMGP\_HMID\_LMI\_22-119-002-D360\_Angleton\_PF

## Activity Title: Communications Facilities and Equipment

### Activity Type:

MIT - Public Facilities and Improvements-Non Covered

### Project Number:

0007

### Projected Start Date:

03/01/2022

### Benefit Type:

Area ( Census )

### National Objective:

Low/Mod

### Activity Status:

Under Way

### Project Title:

Hazard Mitigation Grant Program: Supplemental

### Projected End Date:

04/30/2025

### Completed Activity Actual End Date:

### Responsible Organization:

Angleton

### Overall

	Jan 1 thru Mar 31, 2022	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$311,582.56
B-18-DP-48-0002	\$155,791.28	\$155,791.28
B-19-DT-48-0001	\$0.00	\$155,791.28
<b>Total Budget</b>	\$155,791.28	\$311,582.56
B-18-DP-48-0002	\$155,791.28	\$155,791.28
B-19-DT-48-0001	\$0.00	\$155,791.28
<b>Total Obligated</b>	\$155,791.28	\$155,791.28
B-18-DP-48-0002	\$155,791.28	\$155,791.28
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Angleton	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

### Activity Description:

The City of Angleton shall construct or replace existing/decommission warning siren systems and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

### Location Description:

Construction shall take place in the City of Angleton at Angleton Fire Station 1-3 Siren.



### Activity Progress Narrative:

Contract executed and DRGR activity created.

### Accomplishments Performance Measures

**No Accomplishments Performance Measures**

### Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

### Activity Locations

**No Activity Locations found.**

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None

# Grantee Activity Number: HMGP\_HMID\_LMI\_22-119-004-D374\_Laporte\_F&D

## Activity Title: Flood and Drainage

### Activity Type:

MIT - Public Facilities and Improvements-Non Covered

### Project Number:

0007

### Projected Start Date:

03/21/2022

### Benefit Type:

Area ( Census )

### National Objective:

Low/Mod

### Activity Status:

Under Way

### Project Title:

Hazard Mitigation Grant Program: Supplemental

### Projected End Date:

06/30/2025

### Completed Activity Actual End Date:

### Responsible Organization:

La Porte

### Overall

#### Total Projected Budget from All Sources

B-18-DP-48-0002

Jan 1 thru Mar 31, 2022	To Date
\$0.00	\$8,000,000.00
\$4,000,000.00	\$4,000,000.00
\$0.00	\$4,000,000.00
\$4,000,000.00	\$8,000,000.00
\$4,000,000.00	\$4,000,000.00
\$0.00	\$4,000,000.00
\$4,000,000.00	\$4,000,000.00
\$4,000,000.00	\$4,000,000.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00

B-19-DT-48-0001

#### Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

#### Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

#### Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

#### Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Funds Expended

La Porte

#### Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

### Activity Description:

The City of La Porte shall replace/install storm sewer culverts, storm sewer inlets and outfalls, regrade streets with associated pavement repair, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

### Location Description:

Construction shall take place in the City of La Porte at Brookglen Drainage Improvement Gladwyne Lane Run 1, Brookglen Drainage Improvement Brookwood Drive Run 2, Brookglen Drainage Improvement Venture Lane Run 3, Brookglen Drainage Improvement Somerton Drive Run 4, Brookglen Drainage Improvement Lazy Brook Lane



Run 5, Brookglen Drainage Improvement Lazy Brook Lane Run 6, Brookglen Drainage Improvement Fair Brook Lane Run 7, Brookglen Drainage Improvement Fairbrook Lane Run 8, Brookglen Drainage Improvement Orchard Lane Run 9, and Brookglen Drainage Improvement Inlets.

**Activity Progress Narrative:**

Contract executed and DRGR activity created.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None



# Grantee Activity Number: HMGP\_HMID\_LMI\_22-119-005-D415\_Silsbee\_SF

## Activity Title: Sewer Facilities

**Activity Type:**

MIT - Public Facilities and Improvements-Non Covered

**Project Number:**

0007

**Projected Start Date:**

03/21/2022

**Benefit Type:**

Area ( Census )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Hazard Mitigation Grant Program: Supplemental

**Projected End Date:**

06/30/2025

**Completed Activity Actual End Date:****Responsible Organization:**

Silsbee

**Overall****Total Projected Budget from All Sources**

B-18-DP-48-0002

B-19-DT-48-0001

**Total Budget**

B-18-DP-48-0002

B-19-DT-48-0001

**Total Obligated**

B-18-DP-48-0002

B-19-DT-48-0001

**Total Funds Drawdown**

B-18-DP-48-0002

B-19-DT-48-0001

**Program Funds Drawdown**

B-18-DP-48-0002

B-19-DT-48-0001

**Program Income Drawdown**

B-18-DP-48-0002

B-19-DT-48-0001

**Program Income Received**

B-18-DP-48-0002

B-19-DT-48-0001

**Total Funds Expended**

Silsbee

**Most Impacted and Distressed Expended**

B-18-DP-48-0002

B-19-DT-48-0001

**Jan 1 thru Mar 31, 2022 To Date**

\$0.00 \$2,508,840.00

\$1,254,420.00 \$1,254,420.00

\$0.00 \$1,254,420.00

\$1,254,420.00 \$2,508,840.00

\$1,254,420.00 \$1,254,420.00

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\$0.00 \$0.00

\$0.00 \$0.00

**Activity Description:**

The City of Silsbee shall install generators and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

**Location Description:**

Construction shall take place in the City of Silsbee at Highway 327 Water Well Generator, Avenue I Water Well Generator, Public Works Maintenance Shop Generator, City Hall Command Center Generator, Public Works Office Generator, Silsbee Wastewater Treatment Plant Generator, and All Lift Stations Portable Generator.



**Activity Progress Narrative:**

Contract executed and DRGR activity created.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None



# Grantee Activity Number: HMGP\_SMID\_LMI\_22-119-007-D417\_Yoakum

## Activity Title: Water Facilities and Electric Facilities

**Activity Type:**

MIT - Public Facilities and Improvements-Non Covered

**Project Number:**

0007

**Projected Start Date:**

03/18/2022

**Benefit Type:**

Area ( Census )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Hazard Mitigation Grant Program: Supplemental

**Projected End Date:**

06/30/2025

**Completed Activity Actual End Date:**

**Responsible Organization:**

YOAKUM, CITY OF

Overall	Jan 1 thru Mar 31, 2022	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,100,000.00
B-18-DP-48-0002	\$550,000.00	\$550,000.00
B-19-DT-48-0001	\$0.00	\$550,000.00
<b>Total Budget</b>	\$550,000.00	\$1,100,000.00
B-18-DP-48-0002	\$550,000.00	\$550,000.00
B-19-DT-48-0001	\$0.00	\$550,000.00
<b>Total Obligated</b>	\$550,000.00	\$550,000.00
B-18-DP-48-0002	\$550,000.00	\$550,000.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
YOAKUM, CITY OF	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

**Activity Description:**

Water Facilities

The City of Yoakum shall add generators and complete all associated appurtenances.

Electric Facilities

The City of Yoakum shall install lightening protection arrestors and complete all associated appurtenances.

These activities will meet the low to moderate income national objective.

**Location Description:**

Construction shall take place in the City of Yoakum. Water Facilities improvements will take place at the Brushy Creek Generator. Electric Facilities improvements will take place at Lightning Protection Arrestor #1-12.



**Activity Progress Narrative:**

Contract executed and DRGR activity created.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None

**Project # / 0008 / Coastal Resiliency Program**





**Activity Progress Narrative:**

Contract executed and DRGR activity created.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None





**Activity Progress Narrative:**

Contract executed and DRGR activity created.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None

**Project # / 0009 / Housing Oversubscription Supplemental**



# Grantee Activity Number: HOS[CBCOG]\_HMID\_LMI[MIT]

## Activity Title: Housing Oversubscription Supplemental

### Activity Type:

MIT - Rehabilitation/reconstruction of residential structures

### Project Number:

0009

### Projected Start Date:

03/31/2020

### Benefit Type:

Direct ( HouseHold )

### National Objective:

Low/Mod

### Activity Status:

Under Way

### Project Title:

Housing Oversubscription Supplemental

### Projected End Date:

03/31/2023

### Completed Activity Actual End Date:

### Responsible Organization:

Texas General Land Office

### Overall

#### Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

#### Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

#### Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

#### Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Funds Expended

Texas General Land Office

#### Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

### Jan 1 thru Mar 31, 2022 To Date

	Jan 1 thru Mar 31, 2022	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$219,333,333.34
B-18-DP-48-0002	\$0.00	\$109,666,666.67
B-19-DT-48-0001	\$0.00	\$109,666,666.67
<b>Total Budget</b>	\$0.00	\$219,333,333.34
B-18-DP-48-0002	\$0.00	\$109,666,666.67
B-19-DT-48-0001	\$0.00	\$109,666,666.67
<b>Total Obligated</b>	\$0.00	\$109,666,666.67
B-18-DP-48-0002	\$0.00	\$109,666,666.67
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$2,449,937.22	\$4,618,908.45
B-18-DP-48-0002	\$2,449,937.22	\$4,618,908.45
B-19-DT-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$2,449,937.22	\$4,618,908.45
B-18-DP-48-0002	\$2,449,937.22	\$4,618,908.45
B-19-DT-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$2,449,937.22	\$4,618,908.45
Texas General Land Office	\$2,449,937.22	\$4,618,908.45
<b>Most Impacted and Distressed Expended</b>	\$2,449,937.22	\$4,618,908.45
B-18-DP-48-0002	\$2,449,937.22	\$4,618,908.45
B-19-DT-48-0001	\$0.00	\$0.00

### Activity Description:

HUD most-impacted and distressed Hurricane Harvey Homeowner Assistance Program (HAP) Housing Oversubscription Supplemental funds to move forward with reconstruction of damaged homes for waitlisted HAP eligible applicants.

### Location Description:

Activities shall take place in a 2017 Hurricane Harvey CDBG-DR eligible county.

### Activity Progress Narrative:



57 additional projects were completed out of 119 total projects managed during the reporting period. 62 projects are underway. 2449937.22 - Payroll Allocations.

## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
		Total		Total
# affordable housing units		0		0/0
# ELI Households (0-30% AMI)		39		39/142
\$ estimated flood loss		469856		469856/25662
\$ Median property value of		0		0/0
# of Elevated Structures		19		19/103
# of homes retrofitted with		0		0/0
# of Properties		0		0/395
# of properties protected from		57		57/395
# of properties with access		0		0/79
# of public housing residents		0		0/0
# of residents protected from		161		161/103
# of Substantially Rehabilitated		0		0/0
% reduction in energy costs		0		0/10
#Units deconstructed		56		56/395

	This Report Period		Cumulative Actual Total / Expected	
		Total		Total
# of Housing Units		57		57/395
# of Singlefamily Units		57		57/395

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of structures	47	10	57	47/280	10/114	57/395	100.00

  

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	47	10	57	47/280	10/114	57/395	100.00
# Owner	47	10	57	47/280	10/114	57/395	100.00

## Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None



# Grantee Activity Number: HOS[CBCOG]\_HMID\_UN[MIT]

## Activity Title: Housing Oversubscription Supplemental

### Activity Type:

MIT - Rehabilitation/reconstruction of residential structures

### Project Number:

0009

### Projected Start Date:

03/31/2020

### Benefit Type:

Direct ( HouseHold )

### National Objective:

Urgent Need Mitigation

### Activity Status:

Under Way

### Project Title:

Housing Oversubscription Supplemental

### Projected End Date:

03/31/2023

### Completed Activity Actual End Date:

### Responsible Organization:

Texas General Land Office

Overall	Jan 1 thru Mar 31, 2022	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$94,000,000.00
B-18-DP-48-0002	\$0.00	\$47,000,000.00
B-19-DT-48-0001	\$0.00	\$47,000,000.00
<b>Total Budget</b>	\$0.00	\$94,000,000.00
B-18-DP-48-0002	\$0.00	\$47,000,000.00
B-19-DT-48-0001	\$0.00	\$47,000,000.00
<b>Total Obligated</b>	\$0.00	\$47,000,000.00
B-18-DP-48-0002	\$0.00	\$47,000,000.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$958,154.84	\$1,800,346.74
B-18-DP-48-0002	\$958,154.84	\$1,800,346.74
B-19-DT-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$958,154.84	\$1,800,346.74
B-18-DP-48-0002	\$958,154.84	\$1,800,346.74
B-19-DT-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$958,154.84	\$1,800,346.74
Texas General Land Office	\$958,154.84	\$1,800,346.74
<b>Most Impacted and Distressed Expended</b>	\$958,154.84	\$1,800,346.74
B-18-DP-48-0002	\$958,154.84	\$1,800,346.74
B-19-DT-48-0001	\$0.00	\$0.00

### Activity Description:

HUD most-impacted and distressed Hurricane Harvey Homeowner Assistance Program (HAP) Housing Oversubscription Supplemental funds to move forward with reconstruction of damaged homes for waitlisted HAP eligible applicants.

### Location Description:

Activities shall take place in a 2017 Hurricane Harvey CDBG-DR eligible county.

### Activity Progress Narrative:

18 additional projects were completed out of 42 total projects managed during the reporting period. 24 projects are underway. 958154.84 - Payroll Allocations.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b>\$ estimated flood loss</b>	27200	27200/592200
<b># of Elevated Structures</b>	9	9/24
<b># of Properties</b>	18	18/169
<b># of properties protected from</b>	18	18/169
<b># of residents protected from</b>	64	64/24
<b>#Units deconstructed</b>	18	18/169

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Housing Units</b>	18	19/169
<b># of Singlefamily Units</b>	18	19/169

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
<b># of structures</b>	0	0	18	0/0	0/0	18/169	0.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
<b># of Households</b>	0	0	18	0/0	0/0	19/169	0.00
<b># Owner</b>	0	0	18	0/0	0/0	19/169	0.00

### Activity Locations

**No Activity Locations found.**

#### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

**Activity Supporting Documents:** None



# Grantee Activity Number: HOS[CBCOG]\_SMID\_LMI[MIT]

## Activity Title: Housing Oversubscription Supplemental

### Activity Type:

MIT - Rehabilitation/reconstruction of residential structures

### Project Number:

0009

### Projected Start Date:

03/31/2020

### Benefit Type:

Direct ( HouseHold )

### National Objective:

Low/Mod

### Activity Status:

Under Way

### Project Title:

Housing Oversubscription Supplemental

### Projected End Date:

03/31/2023

### Completed Activity Actual End Date:

### Responsible Organization:

Texas General Land Office

### Overall

	Jan 1 thru Mar 31, 2022	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$14,000,000.00
B-18-DP-48-0002	\$0.00	\$7,000,000.00
B-19-DT-48-0001	\$0.00	\$7,000,000.00
<b>Total Budget</b>	\$0.00	\$14,000,000.00
B-18-DP-48-0002	\$0.00	\$7,000,000.00
B-19-DT-48-0001	\$0.00	\$7,000,000.00
<b>Total Obligated</b>	\$0.00	\$7,000,000.00
B-18-DP-48-0002	\$0.00	\$7,000,000.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$807.33	\$30,285.49
B-18-DP-48-0002	\$807.33	\$30,285.49
B-19-DT-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$807.33	\$30,285.49
B-18-DP-48-0002	\$807.33	\$30,285.49
B-19-DT-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$807.33	\$30,285.49
Texas General Land Office	\$807.33	\$30,285.49
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

### Activity Description:

State most-impacted and distressed Hurricane Harvey Homeowner Assistance Program (HAP) Housing Oversubscription Supplemental funds to move forward with reconstruction of damaged homes for waitlisted HAP eligible applicants.

### Location Description:

Activities shall take place in a 2017 Hurricane Harvey CDBG-DR eligible county.

### Activity Progress Narrative:

1 additional projects were completed out of 1 total projects managed during the reporting period. 0 projects are underway.  
807.33 - Payroll Allocations.

### Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# ELI Households (0-30% AMI)	1		1/10	
# of Properties	1		1/25	
# of properties protected from	1		1/25	
# of residents protected from	1		1/2	
#Units deconstructed	1		1/25	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	1		1/25	
# of Singlefamily Units	1		1/25	

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of structures	1	0	1	1/19	0/7	1/26	100.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	1	0	1	1/19	0/7	1/26	100.00
# Owner	1	0	1	1/19	0/7	1/26	100.00

### Activity Locations

No Activity Locations found.

#### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



# Grantee Activity Number: HOS[CBCOG]\_SMID\_UN[MIT]

## Activity Title: Housing Oversubscription Supplemental

### Activity Type:

MIT - Rehabilitation/reconstruction of residential structures

### Project Number:

0009

### Projected Start Date:

03/31/2020

### Benefit Type:

Direct ( HouseHold )

### National Objective:

Urgent Need Mitigation

### Activity Status:

Under Way

### Project Title:

Housing Oversubscription Supplemental

### Projected End Date:

03/31/2023

### Completed Activity Actual End Date:

### Responsible Organization:

Texas General Land Office

Overall	Jan 1 thru Mar 31, 2022	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$6,000,000.00
B-18-DP-48-0002	\$0.00	\$3,000,000.00
B-19-DT-48-0001	\$0.00	\$3,000,000.00
<b>Total Budget</b>	\$0.00	\$6,000,000.00
B-18-DP-48-0002	\$0.00	\$3,000,000.00
B-19-DT-48-0001	\$0.00	\$3,000,000.00
<b>Total Obligated</b>	\$0.00	\$3,000,000.00
B-18-DP-48-0002	\$0.00	\$3,000,000.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$807.33	\$23,282.85
B-18-DP-48-0002	\$807.33	\$23,282.85
B-19-DT-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$807.33	\$23,282.85
B-18-DP-48-0002	\$807.33	\$23,282.85
B-19-DT-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$807.33	\$23,282.85
Texas General Land Office	\$807.33	\$23,282.85
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

### Activity Description:

State most-impacted and distressed Hurricane Harvey Homeowner Assistance Program (HAP) Housing Oversubscription Supplemental funds to move forward with reconstruction of damaged homes for waitlisted HAP eligible applicants.

### Location Description:

Activities shall take place in a 2017 Hurricane Harvey CDBG-DR eligible county.

### Activity Progress Narrative:

1 additional projects were completed out of 1 total projects managed during the reporting period. 0 projects are underway.  
807.33 - Payroll Allocations.

### Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
		Total		Total
# of Properties		1		1/11
# of properties protected from		1		1/11
# of residents protected from		1		1/1
#Units deconstructed		1		1/11

	This Report Period		Cumulative Actual Total / Expected	
		Total		Total
# of Housing Units		1		1/11
# of Singlefamily Units		1		1/11

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of structures	0	0	1	0/0	0/0	1/11	0.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	1	0/0	0/0	1/11	0.00
# Owner	0	0	1	0/0	0/0	1/11	0.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



# Grantee Activity Number: HOS[GCRPC]\_HMID\_LMI[MIT]

## Activity Title: Housing Oversubscription Supplemental

### Activity Type:

MIT - Rehabilitation/reconstruction of residential structures

### Project Number:

0009

### Projected Start Date:

03/31/2020

### Benefit Type:

Direct ( HouseHold )

### National Objective:

Low/Mod

### Activity Status:

Under Way

### Project Title:

Housing Oversubscription Supplemental

### Projected End Date:

03/31/2023

### Completed Activity Actual End Date:

### Responsible Organization:

Texas General Land Office

### Overall

#### Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

#### Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

#### Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

#### Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Funds Expended

Texas General Land Office

#### Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

### Jan 1 thru Mar 31, 2022 To Date

\$0.00	\$74,666,666.66
\$0.00	\$37,333,333.33
\$0.00	\$37,333,333.33
\$0.00	\$74,666,666.66
\$0.00	\$37,333,333.33
\$0.00	\$37,333,333.33
\$0.00	\$37,333,333.33
\$0.00	\$0.00
\$4,832,759.70	\$13,409,293.58
\$4,832,759.70	\$13,409,293.58
\$0.00	\$0.00
\$4,832,759.70	\$13,409,293.58
\$4,832,759.70	\$13,409,293.58
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$4,832,759.70	\$13,409,293.58
\$4,832,759.70	\$13,409,293.58
\$4,832,759.70	\$13,409,293.58
\$0.00	\$0.00

### Activity Description:

HUD most-impacted and distressed Hurricane Harvey Homeowner Assistance Program (HAP) Housing Oversubscription Supplemental funds to move forward with reconstruction of damaged homes for waitlisted HAP eligible applicants.

### Location Description:

Activities shall take place in a 2017 Hurricane Harvey CDBG-DR eligible county.

### Activity Progress Narrative:

22 additional projects were completed out of 43 total projects managed during the reporting period. 21 projects are underway. 4832759.7 - Payroll Allocations.

## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# ELI Households (0-30% AMI)	14		14/52	
\$ estimated flood loss	28870		28870/974400	
# of Elevated Structures	2		10/39	
# of Properties	22		22/134	
# of properties protected from	22		22/134	
# of residents protected from	64		64/39	
% reduction in energy costs	0		15/10	
#Units deconstructed	22		22/134	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	22		68/134	
# of Singlefamily Units	22		68/134	

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of structures	16	6	22	16/103	6/31	22/134	100.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	16	6	22	49/103	19/31	68/134	100.00
# Owner	16	6	22	49/103	19/31	68/134	100.00

## Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None

# Grantee Activity Number: HOS[GCRPC]\_HMID\_UN[MIT]

## Activity Title: Housing Oversubscription Supplemental

### Activity Type:

MIT - Rehabilitation/reconstruction of residential structures

### Project Number:

0009

### Projected Start Date:

03/31/2020

### Benefit Type:

Direct ( HouseHold )

### National Objective:

Urgent Need Mitigation

### Activity Status:

Under Way

### Project Title:

Housing Oversubscription Supplemental

### Projected End Date:

03/31/2023

### Completed Activity Actual End Date:

### Responsible Organization:

Texas General Land Office

Overall	Jan 1 thru Mar 31, 2022	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$32,000,000.00
B-18-DP-48-0002	\$0.00	\$16,000,000.00
B-19-DT-48-0001	\$0.00	\$16,000,000.00
<b>Total Budget</b>	\$0.00	\$32,000,000.00
B-18-DP-48-0002	\$0.00	\$16,000,000.00
B-19-DT-48-0001	\$0.00	\$16,000,000.00
<b>Total Obligated</b>	\$0.00	\$16,000,000.00
B-18-DP-48-0002	\$0.00	\$16,000,000.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$1,919,925.89	\$4,053,416.81
B-18-DP-48-0002	\$1,919,925.89	\$4,053,416.81
B-19-DT-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$1,919,925.89	\$4,053,416.81
B-18-DP-48-0002	\$1,919,925.89	\$4,053,416.81
B-19-DT-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,919,925.89	\$4,053,416.81
Texas General Land Office	\$1,919,925.89	\$4,053,416.81
<b>Most Impacted and Distressed Expended</b>	\$1,919,925.89	\$4,053,416.81
B-18-DP-48-0002	\$1,919,925.89	\$4,053,416.81
B-19-DT-48-0001	\$0.00	\$0.00

### Activity Description:

HUD most-impacted and distressed Hurricane Harvey Homeowner Assistance Program (HAP) Housing Oversubscription Supplemental funds to move forward with reconstruction of damaged homes for waitlisted HAP eligible applicants.

### Location Description:

Activities shall take place in a 2017 Hurricane Harvey CDBG-DR eligible county.

### Activity Progress Narrative:

9 additional projects were completed out of 19 total projects managed during the reporting period. 10 projects are underway. 1919925.89 - Payroll Allocations.

### Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Elevated Structures	0		1/10	
# of Properties	9		9/58	
# of properties protected from	9		9/58	
# of residents protected from	25		25/10	
% reduction in energy costs	0		15/10	
#Units deconstructed	9		9/58	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	9		20/58	
# of Singlefamily Units	9		20/58	

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of structures	0	0	9	0/0	0/0	9/58	0.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	9	0/0	0/0	20/58	0.00
# Owner	0	0	9	0/0	0/0	20/58	0.00

### Activity Locations

No Activity Locations found.

#### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



# Grantee Activity Number: HOS[GCRPC]\_SMID\_LMI[MIT]

## Activity Title: Housing Oversubscription Supplemental

### Activity Type:

MIT - Rehabilitation/reconstruction of residential structures

### Project Number:

0009

### Projected Start Date:

03/31/2020

### Benefit Type:

Direct ( HouseHold )

### National Objective:

Low/Mod

### Activity Status:

Under Way

### Project Title:

Housing Oversubscription Supplemental

### Projected End Date:

03/31/2023

### Completed Activity Actual End Date:

### Responsible Organization:

Texas General Land Office

### Overall

#### Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

#### Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

#### Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

#### Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Funds Expended

Texas General Land Office

#### Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

### Jan 1 thru Mar 31, 2022 To Date

\$0.00	\$18,666,666.66
\$0.00	\$9,333,333.33
\$0.00	\$9,333,333.33
\$0.00	\$18,666,666.66
\$0.00	\$9,333,333.33
\$0.00	\$9,333,333.33
\$0.00	\$9,333,333.33
\$0.00	\$0.00
\$1,085,066.46	\$2,048,689.14
\$1,085,066.46	\$2,048,689.14
\$0.00	\$0.00
\$1,085,066.46	\$2,048,689.14
\$1,085,066.46	\$2,048,689.14
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$1,085,066.46	\$2,048,689.14
\$1,085,066.46	\$2,048,689.14
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00

### Activity Description:

State most-impacted and distressed Hurricane Harvey Homeowner Assistance Program (HAP) Housing Oversubscription Supplemental funds to move forward with reconstruction of damaged homes for waitlisted HAP eligible applicants.

### Location Description:

Activities shall take place in a 2017 Hurricane Harvey CDBG-DR eligible county.

### Activity Progress Narrative:

2 additional projects were completed out of 6 total projects managed during the reporting period. 4 projects are underway. 1085066.46 - Payroll Allocations.

### Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# ELI Households (0-30% AMI)	2		2/11	
\$ estimated flood loss	2312		2312/2856000	
# of Elevated Structures	1		2/11	
# of Properties	2		2/34	
# of properties protected from	2		2/34	
# of residents protected from	2		2/11	
% reduction in energy costs	0		15/10	
#Units deconstructed	2		2/34	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	2		10/34	
# of Singlefamily Units	2		10/34	

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of structures	2	0	2	2/23	0/10	2/34	100.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	2	0	2	8/23	1/10	10/34	90.00
# Owner	2	0	2	8/23	1/10	10/34	90.00

### Activity Locations

No Activity Locations found.

#### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None



# Grantee Activity Number: HOS[GCRPC]\_SMID\_UN[MIT]

## Activity Title: Housing Oversubscription Supplemental

### Activity Type:

MIT - Rehabilitation/reconstruction of residential structures

### Project Number:

0009

### Projected Start Date:

03/31/2020

### Benefit Type:

Direct ( HouseHold )

### National Objective:

Urgent Need Mitigation

### Activity Status:

Under Way

### Project Title:

Housing Oversubscription Supplemental

### Projected End Date:

03/31/2023

### Completed Activity Actual End Date:

### Responsible Organization:

Texas General Land Office

Overall	Jan 1 thru Mar 31, 2022	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$8,000,000.00
B-18-DP-48-0002	\$0.00	\$4,000,000.00
B-19-DT-48-0001	\$0.00	\$4,000,000.00
<b>Total Budget</b>	\$0.00	\$8,000,000.00
B-18-DP-48-0002	\$0.00	\$4,000,000.00
B-19-DT-48-0001	\$0.00	\$4,000,000.00
<b>Total Obligated</b>	\$0.00	\$4,000,000.00
B-18-DP-48-0002	\$0.00	\$4,000,000.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$477,820.76	\$567,189.72
B-18-DP-48-0002	\$477,820.76	\$567,189.72
B-19-DT-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$477,820.76	\$567,189.72
B-18-DP-48-0002	\$477,820.76	\$567,189.72
B-19-DT-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$477,820.76	\$567,189.72
Texas General Land Office	\$477,820.76	\$567,189.72
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

### Activity Description:

State most-impacted and distressed Hurricane Harvey Homeowner Assistance Program (HAP) Housing Oversubscription Supplemental funds to move forward with reconstruction of damaged homes for waitlisted HAP eligible applicants.

### Location Description:

Activities shall take place in a 2017 Hurricane Harvey CDBG-DR eligible county.

### Activity Progress Narrative:



0 additional projects were completed out of 3 total projects managed during the reporting period. 3 projects are underway.  
477820.76 - Payroll Allocations.

### Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Elevated Structures	0	1/3

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	2/14
# of Singlefamily Units	0	2/14

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	2/14	0.00
# Owner	0	0	0	0/0	0/0	2/14	0.00

### Activity Locations

No Activity Locations found.

#### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



# Grantee Activity Number: HOS[SETRPC]\_HMID\_LMI[MIT]

## Activity Title: Housing Oversubscription Supplemental

### Activity Type:

MIT - Rehabilitation/reconstruction of residential structures

### Project Number:

0009

### Projected Start Date:

03/31/2020

### Benefit Type:

Direct ( HouseHold )

### National Objective:

Low/Mod

### Activity Status:

Under Way

### Project Title:

Housing Oversubscription Supplemental

### Projected End Date:

03/31/2023

### Completed Activity Actual End Date:

### Responsible Organization:

Texas General Land Office

### Overall

#### Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

#### Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

#### Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

#### Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Funds Expended

Texas General Land Office

#### Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

### Jan 1 thru Mar 31, 2022 To Date

\$0.00	\$233,333,333.34
\$0.00	\$116,666,666.67
\$0.00	\$116,666,666.67
\$0.00	\$233,333,333.34
\$0.00	\$116,666,666.67
\$0.00	\$116,666,666.67
\$0.00	\$116,666,666.67
\$0.00	\$0.00
\$20,194,698.42	\$26,703,817.29
\$20,194,698.42	\$26,703,817.29
\$0.00	\$0.00
\$20,194,698.42	\$26,703,817.29
\$20,194,698.42	\$26,703,817.29
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$20,194,698.42	\$26,703,817.29
\$20,194,698.42	\$26,703,817.29
\$0.00	\$0.00

### Activity Description:

HUD most-impacted and distressed Hurricane Harvey Homeowner Assistance Program (HAP) Housing Oversubscription Supplemental funds to move forward with reconstruction of damaged homes for waitlisted HAP eligible applicants.

### Location Description:

Activities shall take place in a 2017 Hurricane Harvey CDBG-DR eligible county.

### Activity Progress Narrative:

89 additional projects were completed out of 100 total projects managed during the reporting period. 11 projects are underway. 20194698.42 - Payroll Allocations.

### Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# ELI Households (0-30% AMI)	56	56/147
\$ estimated flood loss	2547025	2547025/5985
# of Elevated Structures	84	123/239
# of Properties	89	89/420
# of properties protected from	89	89/420
# of residents protected from	241	241/239
#Units deconstructed	90	90/420

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	89	130/420
# of Singlefamily Units	89	130/420

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of structures	62	27	89	62/319	27/101	89/420	100.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	62	27	89	92/319	38/101	130/420	100.00
# Owner	62	27	89	92/319	38/101	130/420	100.00

### Activity Locations

No Activity Locations found.

#### Other Funding Sources

No Other Funding Sources Found

#### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



# Grantee Activity Number: HOS[SETRPC]\_HMID\_UN[MIT]

## Activity Title: Housing Oversubscription Supplemental

### Activity Type:

MIT - Rehabilitation/reconstruction of residential structures

### Project Number:

0009

### Projected Start Date:

03/31/2020

### Benefit Type:

Direct ( HouseHold )

### National Objective:

Urgent Need Mitigation

### Activity Status:

Under Way

### Project Title:

Housing Oversubscription Supplemental

### Projected End Date:

03/31/2023

### Completed Activity Actual End Date:

### Responsible Organization:

Texas General Land Office

### Overall

#### Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

#### Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

#### Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

#### Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

#### Total Funds Expended

Texas General Land Office

#### Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

### Jan 1 thru Mar 31, 2022 To Date

	Jan 1 thru Mar 31, 2022	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$100,000,000.00
B-18-DP-48-0002	\$0.00	\$50,000,000.00
B-19-DT-48-0001	\$0.00	\$50,000,000.00
<b>Total Budget</b>	\$0.00	\$100,000,000.00
B-18-DP-48-0002	\$0.00	\$50,000,000.00
B-19-DT-48-0001	\$0.00	\$50,000,000.00
<b>Total Obligated</b>	\$0.00	\$50,000,000.00
B-18-DP-48-0002	\$0.00	\$50,000,000.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$4,149,878.03	\$5,011,272.80
B-18-DP-48-0002	\$4,149,878.03	\$5,011,272.80
B-19-DT-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$4,149,878.03	\$5,011,272.80
B-18-DP-48-0002	\$4,149,878.03	\$5,011,272.80
B-19-DT-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$4,149,878.03	\$5,011,272.80
Texas General Land Office	\$4,149,878.03	\$5,011,272.80
<b>Most Impacted and Distressed Expended</b>	\$4,149,878.03	\$5,011,272.80
B-18-DP-48-0002	\$4,149,878.03	\$5,011,272.80
B-19-DT-48-0001	\$0.00	\$0.00

### Activity Description:

HUD most-impacted and distressed Hurricane Harvey Homeowner Assistance Program (HAP) Housing Oversubscription Supplemental funds to move forward with reconstruction of damaged homes for waitlisted HAP eligible applicants.

### Location Description:

Activities shall take place in a 2017 Hurricane Harvey CDBG-DR eligible county.

### Activity Progress Narrative:

21 additional projects were completed out of 24 total projects managed during the reporting period. 3 projects are underway. 4149878.03 - Payroll Allocations.

### Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
\$ estimated flood loss	168750		168750/20250	
# of Elevated Structures	18		23/81	
# of Properties	21		21/180	
# of properties protected from	21		21/180	
# of residents protected from	66		66/81	
#Units deconstructed	20		20/180	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	21		26/180	
# of Singlefamily Units	21		26/180	

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of structures	0	0	21	0/0	0/0	21/180	0.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	21	0/0	0/0	26/180	0.00
# Owner	0	0	21	0/0	0/0	26/180	0.00

### Activity Locations

No Activity Locations found.

#### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None

**Project # / 0010 / Resilient Home Program**



# Grantee Activity Number: RHP[CBCOG]\_HMID\_LMI[MIT]

## Activity Title: MIT Resilient Home Program

**Activity Type:**  
MIT - Rehabilitation/reconstruction of residential structures

**Project Number:**  
0010

**Projected Start Date:**  
03/31/2020

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Resilient Home Program

**Projected End Date:**  
03/31/2026

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Texas General Land Office

Overall	Jan 1 thru Mar 31, 2022	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$43,866,666.66
B-18-DP-48-0002	\$0.00	\$21,933,333.33
B-19-DT-48-0001	\$0.00	\$21,933,333.33
<b>Total Budget</b>	\$0.00	\$43,866,666.66
B-18-DP-48-0002	\$0.00	\$21,933,333.33
B-19-DT-48-0001	\$0.00	\$21,933,333.33
<b>Total Obligated</b>	\$0.00	\$21,933,333.33
B-18-DP-48-0002	\$0.00	\$21,933,333.33
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$40,800.00	\$40,811.01
B-18-DP-48-0002	\$40,800.00	\$40,811.01
B-19-DT-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$40,800.00	\$40,811.01
B-18-DP-48-0002	\$40,800.00	\$40,811.01
B-19-DT-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$40,800.00	\$40,811.01
Texas General Land Office	\$40,800.00	\$40,811.01
<b>Most Impacted and Distressed Expended</b>	\$40,800.00	\$40,811.01
B-18-DP-48-0002	\$40,800.00	\$40,811.01
B-19-DT-48-0001	\$0.00	\$0.00

### Activity Description:

The Resilient Housing Program (RHP) will replace owner-occupied single family homes damaged by Hurricane Harvey with a reconstructed home that meets additional resiliency and mitigation standards required of the RHP.

### Location Description:

Activities shall take place in a 2017 Hurricane Harvey CDBG-DR eligible county.

### Activity Progress Narrative:



0 additional projects were completed out of 0 total projects managed during the reporting period. 3 projects are underway.

### **Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

### **Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

### **Activity Locations**

**No Activity Locations found.**

### **Other Funding Sources**

No Other Funding Sources Found

### **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:**

None

# Grantee Activity Number: RHP[GCRPC]\_HMID\_LMI[MIT]

## Activity Title: MIT Resilient Home Program

**Activity Type:**  
MIT - Rehabilitation/reconstruction of residential structures

**Project Number:**  
0010

**Projected Start Date:**  
03/31/2020

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Resilient Home Program

**Projected End Date:**  
03/31/2026

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Texas General Land Office

Overall	Jan 1 thru Mar 31, 2022	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$37,333,333.32
B-18-DP-48-0002	\$0.00	\$18,666,666.66
B-19-DT-48-0001	\$0.00	\$18,666,666.66
<b>Total Budget</b>	\$0.00	\$37,333,333.32
B-18-DP-48-0002	\$0.00	\$18,666,666.66
B-19-DT-48-0001	\$0.00	\$18,666,666.66
<b>Total Obligated</b>	\$0.00	\$18,666,666.66
B-18-DP-48-0002	\$0.00	\$18,666,666.66
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$14,515.00	\$14,524.39
B-18-DP-48-0002	\$14,515.00	\$14,524.39
B-19-DT-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$14,515.00	\$14,524.39
B-18-DP-48-0002	\$14,515.00	\$14,524.39
B-19-DT-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$14,515.00	\$14,524.39
Texas General Land Office	\$14,515.00	\$14,524.39
<b>Most Impacted and Distressed Expended</b>	\$14,515.00	\$14,524.39
B-18-DP-48-0002	\$14,515.00	\$14,524.39
B-19-DT-48-0001	\$0.00	\$0.00

### Activity Description:

The Resilient Housing Program (RHP) will replace owner-occupied single family homes damaged by Hurricane Harvey with a reconstructed home that meets additional resiliency and mitigation standards required of the RHP.

### Location Description:

Activities shall take place in a 2017 Hurricane Harvey CDBG-DR eligible county.

### Activity Progress Narrative:



0 additional projects were completed out of 0 total projects managed during the reporting period. 0 projects are underway.

### **Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

### **Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

### **Activity Locations**

**No Activity Locations found.**

### **Other Funding Sources**

No Other Funding Sources Found

### **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None

**Project # / 0011 / Hazard Mitigation Plans**

# Grantee Activity Number: LHMPP\_HMID\_NA\_22-130-001-D406\_Galveston

## Activity Title: Planning and Capacity Building

**Activity Type:**

MIT - Planning and Capacity Building

**Project Number:**

0011

**Projected Start Date:**

02/28/2022

**Benefit Type:**

N/A

**National Objective:**

NA

**Activity Status:**

Planned

**Project Title:**

Hazard Mitigation Plans

**Projected End Date:**

03/31/2025

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Galveston

Overall	Jan 1 thru Mar 31, 2022	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$140,000.00
B-18-DP-48-0002	\$70,000.00	\$70,000.00
B-19-DT-48-0001	\$0.00	\$70,000.00
<b>Total Budget</b>	\$70,000.00	\$140,000.00
B-18-DP-48-0002	\$70,000.00	\$70,000.00
B-19-DT-48-0001	\$0.00	\$70,000.00
<b>Total Obligated</b>	\$70,000.00	\$70,000.00
B-18-DP-48-0002	\$70,000.00	\$70,000.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
City of Galveston	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

**Activity Description:**

The City of Galveston shall update the HMP and submit to the GLO, as well as TDEM and FEMA, for review and approval. The City of Galveston's Activities performed under this Contract will result in a FEMA-approved HMP.

**Location Description:**

Planning studies project shall take within the City of Galveston.

**Activity Progress Narrative:**



Contract executed and DRGR activity created.

### **Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

### **Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

### **Activity Locations**

**No Activity Locations found.**

### **Other Funding Sources**

No Other Funding Sources Found

### **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:**

None

