

Grantee: Texas - GLO

Grant: P-18-TX-48-MIT1

October 1, 2021 thru December 31, 2021

Grant Number:

P-18-TX-48-MIT1

Obligation Date:**Award Date:****Grantee Name:**

Texas - GLO

Contract End Date:**Review by HUD:**

Submitted - Await for Review

Grant Award Amount:

\$4,301,841,000.00

Grant Status:

Active

QPR Contact:

No QPR Contact Found

LOCCS Authorized Amount:

\$0.00

Estimated PI/RL Funds:**Total Budget:**

\$4,301,841,000.00

Disasters:

Declaration Number

FEMA-4223-TX
FEMA-4245-TX
FEMA-4266-TX
FEMA-4269-TX
FEMA-4272-TX
FEMA-4332-TX
FEMA-4377-TX

Narratives

Mitigation Needs Assessment:

This Action Plan considers and addresses critical mitigation needs over a large geography while maintaining as much local control as possible through several programs aimed at creating more resilient communities through improved infrastructure, housing, building and land use policies and practices, and hazard mitigation planning.

These programs were developed to meet CDBG-MIT, federal, and state requirements and regulations, as well as to fund mitigation activities that protect against loss of life and property as efficiently and expeditiously as possible. Public service activities including housing and legal counseling, public outreach, and education may need to be utilized to complement several of these programs.

While the majority of funds are allocated to various local and regional mitigation activities—which will encompass any non-planning and non-housing projects, assistance to homeowners through the reconstruction of homes will comprise more than thirteen (13) percent of the total allocation. Both the Housing Oversubscription Supplemental Program and the Resilient Home Program will allow the GLO to assist homeowners impacted by Hurricane Harvey to inhabit new homes that are proven to match or exceed HUD's requirements, creating more resilient communities that recover more quickly from the next disaster event.

As noted above, the GLO recognizes that a comprehensive response to the threats and impacts of natural hazards involves the implementation of well-considered local and regional mitigation activities in the form of infrastructure projects, buyouts of homes in the floodplain, and other interventions that are vital for the protection, resiliency, and viability of communities. Accordingly, sixty-eight (68) percent of the funds will address hazard mitigation needs related to local and regional mitigation activities.

Planning encompasses a wide array of activities that ensure that policies and practices are developed and implemented to reduce impacts from future natural hazards. These activities will be focused on regional approaches to planning in addition to specific local solutions that promote sustainable mitigation planning and policy informed by an evaluation of short- and long-term hazard risk. These activities will involve: (1) the creation of FEMA-approved Local Hazard Mitigation Action Plans; (2) local land use, zoning, and comprehensive plans; (3) regional planning studies; and (4) the adoption of building codes and floodplain ordinances that reduce the risk of future hazard impacts.

The GLO has allocated five (5) percent for administrative costs, including contract administration, compliance monitoring, and the provision of technical assistance to applicants and subrecipients. Based on experience, it is expected that some subrecipients will need direct support implementing their programs; therefore, the GLO is allocating three (3) percent for project delivery. Providing direct support to subrecipients will help ensure that programs are implemented as efficiently and expeditiously as possible. Project delivery costs may include but are not limited to site specific environmental costs, project selection, and application intake/eligibility screening for a specific program.

At least 50 percent of all program funds will benefit LMI persons.

As required, a Mitigation Needs Assessment (the Assessment) was completed to identify longterm risks and inv



Mitigation Needs Assessment:

estment priorities for CDBG-MIT funding allocated as a result of the 2015 Floods, 2016 Floods, and Hurricane Harvey. The Assessment takes into account a comprehensive set of data sources that cover multiple geographies and sectors. The Assessment includes specific details about hazard risks within the eligible most impacted and distressed communities, and includes details for housing, infrastructure, and land use. The Assessment may be amended as additional information becomes available or existing information is updated.

Proposed Use of Funds:

The GLO will conduct a mitigation competition to address risks in the 2015 Floods HUD MID and State MID areas. Each applicant may submit a total of two applications, whether applying as the lone applicant or jointly with another jurisdiction(s). Each application must consist of one project. \$46,096,950.00.

The GLO will conduct a mitigation competition to address risks in the 2016 Floods HUD MID and State MID areas. Each applicant may submit a total of 2 applications, whether applying as the lone applicant or jointly with another jurisdiction(s). Each application must consist of one project. \$147,680,760.00.

The GLO will conduct a mitigation competition to address risks in the Hurricane Harvey HUD MID and State MID areas. Each applicant may submit a total of three individual applications and three joint applications. Each application must consist of one project. \$2,144,776,720.00.

Under the Regional Mitigation program (COG MODs), each COG region impacted by Hurricane Harvey has been allocated funds. Each COG will develop a local MOD for allocation of funds to local units of government and Indian tribes. \$500,000,000.00.

The Hazard Mitigation Grant Program (HMGP) is one of the three FEMA Hazard Mitigation Assistance (HMA) grant programs. HMGP provides up to 75 percent of the eligible costs associated with hazard mitigation projects selected for funding. Selected subrecipients must contribute at least 25 percent of the total project costs, known as match or non-federal share. \$170,000,000.00

The GLO Coastal Resources division conducts ongoing coastal planning efforts through the Texas Coastal Resiliency Master Plan (Resiliency Plan) as described in Mitigation Needs Assessment. \$100,000,000.00.

The Hurricane Harvey Homeowner Assistance Program (HAP) is a state-run housing program administered under the State of Texas Plan for Disaster Recovery: Hurricane Harvey for \$5.676 billion in CDBG-DR funding. At present, the HAP program is oversubscribed, with the number of HAP applications for assistance exceeding the available program funds needed to move forward with reconstruction of damaged homes. Consequently, HAP applicants eligible for assistance are being waitlisted until further funding becomes available. \$400,000,000.00.

The Resilient Housing Program (RHP) will replace owner-occupied single family homes damaged by Hurricane Harvey with a reconstructed home that meets additional resiliency and mitigation standards required of the RHP. Eligible participants will be drawn from the GLO's existing waiting list of eligible HAP applicants. \$100,000,000.00.

The GLO is partnering with the Texas Division of Emergency Management (TDEM) to provide CDBG-MIT funds for the development of an enhanced State of Texas Hazard Mitigation Plan (enhanced SHMP), as well as providing funds for the development of Local Hazard Mitigation Plans (LHMP) for eligible areas. \$30,000,000.00

The GLO supports the adoption of policies that both reflect local and regional priorities and will have long-lasting effects on community risk reduction. The Resilient Communities Program will fund the development, adoption, and implementation of modern and resilient building codes and flood damage prevention ordinances to ensure that structures built can withstand future hazards. \$100,000,000.00.

The GLO is committed to the purposes of planning in the areas that are eligible for CDBG-MIT funds, an

Proposed Use of Funds:

d to the completion of some of the projects identified as a result of the studies. \$214,859,450.00.

State administrative costs including subrecipient administration costs will not exceed five (5) percent, \$214,859,450.00. Based on experience, it is expected that some subrecipients will need direct support implementing their programs; therefore, the GLO is allocating three (3) percent for project delivery. \$128,915,670.00.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	(\$1,404,582,987.30)	\$2,763,690,342.70
B-18-DP-48-0002	(\$1,404,582,987.30)	\$2,763,690,342.70
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	(\$1,404,582,987.30)	\$2,763,690,342.70
B-18-DP-48-0002	(\$1,404,582,987.30)	\$2,763,690,342.70
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	(\$2,294,582,987.30)	\$1,873,690,342.70
B-18-DP-48-0002	(\$2,294,582,987.30)	\$1,873,690,342.70
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$12,104,949.73	\$32,195,352.82
B-18-DP-48-0002	\$12,104,949.73	\$32,195,352.82
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$12,104,949.73	\$32,195,352.82
B-18-DP-48-0002	\$12,104,949.73	\$32,195,352.82
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$12,104,949.73	\$32,195,352.82
B-18-DP-48-0002	\$12,104,949.73	\$32,195,352.82



B-19-DT-48-0001	\$0.00	\$0.00
HUD Identified Most Impacted and Distressed	\$9,942,754.35	\$21,091,747.38
B-18-DP-48-0002	\$9,942,754.35	\$21,091,747.38
B-19-DT-48-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Funds Expended

Overall	This Period	To Date
Texas General Land Office	\$ 12,104,949.73	\$ 32,195,352.82

Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage	50.00%	85.67%	67.50%
Overall Benefit Amount	\$2,043,490,775.00	\$2,183,601,655.70	\$8,725,184.97
Limit on Public Services	\$.00	\$.00	\$.00
Limit on Admin/Planning	\$.00	\$214,859,450.00	\$5,580,589.16
Limit on Admin	\$.00	\$214,859,450.00	\$5,580,589.16
Most Impacted and Distressed	\$.00	\$903,029,763.09	\$21,091,747.38

Overall Progress Narrative:

Contract execution and kickoff meetings for the State Mitigation Competition awardees continue. All Councils of Governments have begun work on the Regional Mitigation Programs Methods of Distribution.

GLO's efforts to Affirmatively Furthering Fair Housing: To-date across all grants, GLO has completed 523 AFFH reviews of subrecipient and multifamily projects being considered for funding to determine whether projects are consistent with goals of affirmatively furthering fair housing. Within Q4 2021, GLO completed 13 such reviews.

HOUSING OVERSUBSCRIPTION PROGRAM:

During the reporting period, the Homeowner Assistance Program received 0 applications. As of the end of Q4, GLO was in the process of reviewing 251 projects for eligibility, had approved 287 Homeowner Assistance Program applications for assistance, completed construction on 70 households, had construction underway on 296 houses and approved 65 payment requests.

Measure Description - Q4

Applications Received - 0
 Reviewing Applicant Eligibility/Property Assessment - 251
 GLO Approved for Construction - 287
 # of Elevated Structures - 43
 Reconstruction HMID Low/Mod - 53
 Reconstruction HMID UN - 10
 Reconstruction SMID Low/Mod - 5
 Reconstruction SMID UN - 2
 Rehabilitation HMID Low/Mod - 0
 Rehabilitation HMID UN - 0
 Rehabilitation SMID Low/Mod - 0
 Rehabilitation SMID UN - 0
 Total LMI Projects - 58
 Total UN Projects - 12

Resilient Home Program:

During the reporting period, the Resilient Home Program received 0 applications. As of the end of Q4, GLO was in the process of reviewing 17 projects for eligibility, had approved 0 Resilient Home Program applications for assistance.

Measure Description - Q4

Applications Received - 0
 Reviewing Applicant Eligibility/Property Assessment - 17
 GLO Approved for Construction - 0
 # of Elevated Structures - 0
 Reconstruction HMID Low/Mod - 0
 Reconstruction HMID UN - 0
 Reconstruction SMID Low/Mod - 0
 Reconstruction SMID UN - 0
 Rehabilitation HMID Low/Mod - 0
 Rehabilitation HMID UN - 0
 Rehabilitation SMID Low/Mod - 0
 Rehabilitation SMID UN - 0
 Total LMI Projects - 0
 Total UN Projects - 0



Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
0001, Administration	\$1,241,214.77	\$214,859,450.00	\$7,288,221.53
B-18-DP-48-0002	\$1,241,214.77	\$214,859,450.00	\$7,288,221.53
B-19-DT-48-0001	\$0.00	\$0.00	\$0.00
0002, Regional and State Planning	\$526,143.25	\$214,859,450.00	\$2,710,434.33
B-18-DP-48-0002	\$526,143.25	\$214,859,450.00	\$2,710,434.33
B-19-DT-48-0001	\$0.00	\$0.00	\$0.00
0003, 2015 Floods State Mitigation Competition	\$0.00	\$46,096,950.00	\$0.00
B-18-DP-48-0002	\$0.00	\$46,096,950.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00	\$0.00
0004, 2016 Floods State Mitigation Competition	\$0.00	\$147,680,760.00	\$0.00
B-18-DP-48-0002	\$0.00	\$147,680,760.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00	\$0.00
0005, Hurricane Harvey State Mitigation Competition	\$0.00	\$2,144,776,720.00	\$0.00
B-18-DP-48-0002	\$0.00	\$2,144,776,720.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00	\$0.00
0006, Regional Mitigation Program	\$0.00	\$500,000,000.00	\$0.00
B-18-DP-48-0002	\$0.00	\$500,000,000.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00	\$0.00
0007, Hazard Mitigation Grant Program: Supplemental	\$0.00	\$170,000,000.00	\$0.00
B-18-DP-48-0002	\$0.00	\$170,000,000.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00	\$0.00
0008, Coastal Resiliency Program	\$0.00	\$100,000,000.00	\$0.00
B-18-DP-48-0002	\$0.00	\$100,000,000.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00	\$0.00
0009, Housing Oversubscription Supplemental	\$10,339,433.73	\$400,000,000.00	\$22,196,646.89
B-18-DP-48-0002	\$10,339,433.73	\$400,000,000.00	\$22,196,646.89
B-19-DT-48-0001	\$0.00	\$0.00	\$0.00
0010, Resilient Home Program	(\$1,842.02)	\$100,000,000.00	\$50.07
B-18-DP-48-0002	(\$1,842.02)	\$100,000,000.00	\$50.07
B-19-DT-48-0001	\$0.00	\$0.00	\$0.00
0011, Hazard Mitigation Plans	\$0.00	\$30,000,000.00	\$0.00
B-18-DP-48-0002	\$0.00	\$30,000,000.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00	\$0.00
0012, Resilient Communities Program	\$0.00	\$100,000,000.00	\$0.00
B-18-DP-48-0002	\$0.00	\$100,000,000.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00	\$0.00
9999, Restricted Balance	\$0.00	\$4,652,000.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$4,652,000.00	\$0.00

Activities

Project # / 0001 / Administration



Grantee Activity Number: ADMIN[MIT 2015FSMC PD Holding]

Activity Title: Administration

Activity Type:

Administration

Activity Status:

Under Way

Project Number:

0001

Project Title:

Administration

Projected Start Date:

03/31/2020

Projected End Date:

03/31/2026

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

NA

Responsible Organization:

Texas General Land Office

Overall

Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Expended

Texas General Land Office

Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

Oct 1 thru Dec 31, 2021 To Date

\$0.00 \$4,000,000.00

\$0.00 \$2,000,000.00

\$0.00 \$2,000,000.00

\$0.00 \$4,000,000.00

\$0.00 \$2,000,000.00

\$0.00 \$2,000,000.00

\$0.00 \$2,000,000.00

\$0.00 \$2,000,000.00

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\$51,039.21 \$191,697.53

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\$51,039.21 \$191,697.53

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

Activity Description:

State administrative costs related to CDBG-MIT eligible activities.

Location Description:

Activities shall take place within or related to a CDBG-MIT eligible area.

Activity Progress Narrative:

During the reporting period, the Texas General Land Office began project delivery for the MIT 2015 Floods State Mitigation Competition, including application reviews and scoring for future contract awards. 4479.88 - Payroll



Allocations.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Allocations.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: ADMIN[MIT CRP PD Holding]

Activity Title: Administration

Activity Type:

Administration

Activity Status:

Under Way

Project Number:

0001

Project Title:

Administration

Projected Start Date:

03/31/2020

Projected End Date:

03/31/2026

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

NA

Responsible Organization:

Texas General Land Office

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2021 To Date

\$0.00 \$2,000,000.00

Total Budget

\$0.00 \$2,000,000.00

Total Obligated

\$0.00 \$2,000,000.00

Total Funds Drawdown

\$0.00 \$81,512.03

Program Funds Drawdown

\$0.00 \$81,512.03

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$0.00 \$81,590.52

Texas General Land Office

\$0.00 \$81,590.52

Most Impacted and Distressed Expended

\$0.00 \$0.00

Activity Description:

State administrative costs related to CDBG-MIT eligible activities.

Location Description:

Activity Progress Narrative:

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: ADMIN[MIT HSMC PD Holding]

Activity Title: Administration

Activity Type:

Administration

Activity Status:

Under Way

Project Number:

0001

Project Title:

Administration

Projected Start Date:

03/31/2020

Projected End Date:

03/31/2026

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

NA

Responsible Organization:

Texas General Land Office

Overall

Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Expended

Texas General Land Office

Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

Oct 1 thru Dec 31, 2021 To Date

	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$20,000,000.00
B-18-DP-48-0002	\$0.00	\$10,000,000.00
B-19-DT-48-0001	\$0.00	\$10,000,000.00
Total Budget	\$0.00	\$20,000,000.00
B-18-DP-48-0002	\$0.00	\$10,000,000.00
B-19-DT-48-0001	\$0.00	\$10,000,000.00
Total Obligated	\$0.00	\$10,000,000.00
B-18-DP-48-0002	\$0.00	\$10,000,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$719,845.84	\$4,166,736.50
B-18-DP-48-0002	\$719,845.84	\$4,166,736.50
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$719,845.84	\$4,166,736.50
B-18-DP-48-0002	\$719,845.84	\$4,166,736.50
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$719,845.84	\$4,166,736.50
Texas General Land Office	\$719,845.84	\$4,166,736.50
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

State administrative costs related to CDBG-MIT eligible activities.

Location Description:

Activity Progress Narrative:

During the reporting period, the Texas General Land Office began project delivery for the MIT Hurricane Harvey State Mitigation Competition, including application reviews and scoring for future contract awards. 16439.83 -



Payroll Allocations.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: ADMIN[MIT HMGP PD Holding]

Activity Title: Administration

Activity Type:

Administration

Activity Status:

Under Way

Project Number:

0001

Project Title:

Administration

Projected Start Date:

03/31/2020

Projected End Date:

03/31/2026

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

NA

Responsible Organization:

Texas General Land Office

Overall

Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Expended

Texas General Land Office

Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

Oct 1 thru Dec 31, 2021 To Date

\$0.00	\$8,000,000.00
\$0.00	\$4,000,000.00
\$0.00	\$4,000,000.00
\$0.00	\$8,000,000.00
\$0.00	\$4,000,000.00
\$0.00	\$4,000,000.00
\$0.00	\$4,000,000.00
\$0.00	\$0.00
\$88,641.28	\$288,285.42
\$88,641.28	\$288,285.42
\$0.00	\$0.00
\$88,641.28	\$288,285.42
\$88,641.28	\$288,285.42
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$88,641.28	\$288,285.42
\$88,641.28	\$288,285.42
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00

Activity Description:

State administrative costs related to CDBG-MIT eligible activities.

Location Description:

Activity Progress Narrative:

During the reporting period, the Texas General Land Office began project delivery for the MIT Hazard Mitigation Grant Program Supplemental. 8528.46 - Payroll Allocations.



Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: ADMIN[MIT RMP PD Holding]

Activity Title: Administration

Activity Type:

Administration

Activity Status:

Under Way

Project Number:

0001

Project Title:

Administration

Projected Start Date:

03/31/2020

Projected End Date:

03/31/2026

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

NA

Responsible Organization:

Texas General Land Office

Overall

Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Expended

Texas General Land Office

Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

Oct 1 thru Dec 31, 2021 To Date

	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$12,000,000.00
B-18-DP-48-0002	\$0.00	\$6,000,000.00
B-19-DT-48-0001	\$0.00	\$6,000,000.00
Total Budget	\$0.00	\$12,000,000.00
B-18-DP-48-0002	\$0.00	\$6,000,000.00
B-19-DT-48-0001	\$0.00	\$6,000,000.00
Total Obligated	\$0.00	\$6,000,000.00
B-18-DP-48-0002	\$0.00	\$6,000,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$55.90	\$79,505.64
B-18-DP-48-0002	\$55.90	\$79,505.64
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$55.90	\$79,505.64
B-18-DP-48-0002	\$55.90	\$79,505.64
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$55.90	\$79,505.64
Texas General Land Office	\$55.90	\$79,505.64
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

State administrative costs related to CDBG-MIT eligible activities.

Location Description:

Activity Progress Narrative:

During the reporting period, the Texas General Land Office began project delivery for the MIT Regional Mitigation Program. Payroll Allocations.



Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: Administration[MIT]

Activity Title: Administration

Activity Type:

Administration

Activity Status:

Under Way

Project Number:

0001

Project Title:

Administration

Projected Start Date:

03/31/2020

Projected End Date:

03/31/2026

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

NA

Responsible Organization:

Texas General Land Office

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2021 To Date

\$0.00 \$182,859,450.00

Total Budget

\$0.00 \$182,859,450.00

Total Obligated

\$0.00 \$182,859,450.00

Total Funds Drawdown

\$0.00 \$1,241,248.33

Program Funds Drawdown

\$0.00 \$1,241,248.33

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$0.00 \$1,241,248.33

Texas General Land Office

\$0.00 \$1,241,248.33

Most Impacted and Distressed Expended

\$0.00 \$0.00

Activity Description:

State administrative costs related to CDBG-MIT eligible activities.

Location Description:

Activities shall take place within or related to a CDBG-MIT eligible area.

Activity Progress Narrative:

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0002 / Regional and State Planning

Activity Progress Narrative:

During the reporting period the GLO continued planning services for the Mitigation grant.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0003 / 2015 Floods State Mitigation Competition



Grantee Activity Number: 15FC[MIT_Subrecipient Reserve]

Activity Title: 2015 Floods MIT Competition

Activity Type:

MIT - Public Facilities and Improvements-Covered Projects

Activity Status:

Under Way

Project Number:

0003

Project Title:

2015 Floods State Mitigation Competition

Projected Start Date:

04/30/2020

Projected End Date:

04/30/2024

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Texas General Land Office

Overall

Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Expended

Texas General Land Office

Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

Oct 1 thru Dec 31, 2021 To Date

\$0.00 \$0.00

(\$46,096,950.00) \$0.00

\$0.00 \$0.00

(\$46,096,950.00) \$0.00

(\$46,096,950.00) \$0.00

\$0.00 \$0.00

(\$46,096,950.00) \$0.00

(\$46,096,950.00) \$0.00

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\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

Activity Description:

HUD most impacted and distressed 2015 Floods State Mitigation Competition.

Location Description:

Mitigation activities shall take place in the areas impacted by eligible disasters.

Activity Progress Narrative:



Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 15FC_HMID_LMI_22-083-002-D202_Penitas_F&D

Activity Title: Flood and Drainage

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0003

Projected Start Date:

12/06/2021

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

2015 Floods State Mitigation Competition

Projected End Date:

01/31/2025

Completed Activity Actual End Date:

Responsible Organization:

Penitas

Overall

	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$8,758,344.80
B-18-DP-48-0002	\$4,379,172.40	\$4,379,172.40
B-19-DT-48-0001	\$0.00	\$4,379,172.40
Total Budget	\$4,379,172.40	\$8,758,344.80
B-18-DP-48-0002	\$4,379,172.40	\$4,379,172.40
B-19-DT-48-0001	\$0.00	\$4,379,172.40
Total Obligated	\$4,379,172.40	\$4,379,172.40
B-18-DP-48-0002	\$4,379,172.40	\$4,379,172.40
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Penitas	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Penitas shall replace storm sewer culverts, with associated pavement repair, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of Penitas at City of Penitas Tom Gill Rd. Flood Mitigation Project.



Activity Progress Narrative:

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 15FC_HMID_LMI_22-083-004-D209_HidalgoCounty_F&D

Activity Title: Flood and Drainage

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0003

Projected Start Date:

12/02/2021

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

2015 Floods State Mitigation Competition

Projected End Date:

01/31/2025

Completed Activity Actual End Date:

Responsible Organization:

Hidalgo County

Overall

	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$19,716,998.40
B-18-DP-48-0002	\$9,858,499.20	\$9,858,499.20
B-19-DT-48-0001	\$0.00	\$9,858,499.20
Total Budget	\$9,858,499.20	\$19,716,998.40
B-18-DP-48-0002	\$9,858,499.20	\$9,858,499.20
B-19-DT-48-0001	\$0.00	\$9,858,499.20
Total Obligated	\$9,858,499.20	\$9,858,499.20
B-18-DP-48-0002	\$9,858,499.20	\$9,858,499.20
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Hidalgo County	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Hidalgo County shall expand existing outfalls and channels and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in Hidalgo County at Channel Expansion Phase-1.

Activity Progress Narrative:



Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 15FC_SMID_LMI_22-083-001-D201_Raymondville_F&D

Activity Title: Flood and Drainage

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0003

Projected Start Date:

10/06/2021

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

2015 Floods State Mitigation Competition

Projected End Date:

12/31/2024

Completed Activity Actual End Date:

Responsible Organization:

Raymondville

Overall

	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$20,000,000.00
B-18-DP-48-0002	\$10,000,000.00	\$10,000,000.00
B-19-DT-48-0001	\$0.00	\$10,000,000.00
Total Budget	\$10,000,000.00	\$20,000,000.00
B-18-DP-48-0002	\$10,000,000.00	\$10,000,000.00
B-19-DT-48-0001	\$0.00	\$10,000,000.00
Total Obligated	\$10,000,000.00	\$10,000,000.00
B-18-DP-48-0002	\$10,000,000.00	\$10,000,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Raymondville	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Raymondville shall replace storm sewer culverts, regrade roadside ditches, expand outfall ditches with associated pavement repair, upgrade manholes, create detention ponds and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of Raymondville at Trunk Line Project, Drain Ditch Project, Expressway Lateral Project.



Activity Progress Narrative:

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 15FC_SMID_LMI_22-083-003-D208_LaMarque_SF

Activity Title: Flood and Drainage

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0003

Projected Start Date:

11/03/2021

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

2015 Floods State Mitigation Competition

Projected End Date:

01/31/2025

Completed Activity Actual End Date:

Responsible Organization:

La Marque, City of

Overall

	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$14,986,290.00
B-18-DP-48-0002	\$7,493,145.00	\$7,493,145.00
B-19-DT-48-0001	\$0.00	\$7,493,145.00
Total Budget	\$7,493,145.00	\$14,986,290.00
B-18-DP-48-0002	\$7,493,145.00	\$7,493,145.00
B-19-DT-48-0001	\$0.00	\$7,493,145.00
Total Obligated	\$7,493,145.00	\$7,493,145.00
B-18-DP-48-0002	\$7,493,145.00	\$7,493,145.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
La Marque, City of	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of La Marque shall remove, repair, or relocate existing sewer lines and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of La Marque at Sewer Trunk Line Section 1, Sewer Trunk Line Section 2, Sewer Trunk Line Section 3, and Sewer Public Facilities Regions 1-3.

Activity Progress Narrative:



Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0004 / 2016 Floods State Mitigation Competition



Grantee Activity Number: 16FC[MIT_Subrecipient Reserve]

Activity Title: 2016 Floods MIT Competition

Activity Type:

MIT - Public Facilities and Improvements-Covered Projects

Activity Status:

Under Way

Project Number:

0004

Project Title:

2016 Floods State Mitigation Competition

Projected Start Date:

04/30/2020

Projected End Date:

04/30/2024

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Texas General Land Office

Overall

Total Projected Budget from All Sources

B-18-DP-48-0002

Oct 1 thru Dec 31, 2021 To Date

\$0.00

\$0.00

B-19-DT-48-0001

(\$147,680,760.00)

\$0.00

Total Budget

\$0.00

\$0.00

B-18-DP-48-0002

(\$147,680,760.00)

\$0.00

B-19-DT-48-0001

\$0.00

\$0.00

Total Obligated

(\$147,680,760.00)

\$0.00

B-18-DP-48-0002

(\$147,680,760.00)

\$0.00

B-19-DT-48-0001

\$0.00

\$0.00

Total Funds Drawdown

\$0.00

\$0.00

B-18-DP-48-0002

\$0.00

\$0.00

B-19-DT-48-0001

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

B-18-DP-48-0002

\$0.00

\$0.00

B-19-DT-48-0001

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

B-18-DP-48-0002

\$0.00

\$0.00

B-19-DT-48-0001

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

B-18-DP-48-0002

\$0.00

\$0.00

B-19-DT-48-0001

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Texas General Land Office

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

B-18-DP-48-0002

\$0.00

\$0.00

B-19-DT-48-0001

\$0.00

\$0.00

Activity Description:

HUD most impacted and distressed 2016 Floods State Mitigation Competition.

Location Description:

Mitigation activities shall take place in the areas impacted by eligible disasters.

Activity Progress Narrative:

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 16FC_HMID_LMI_22-082-003-D198_Clute_F&D

Activity Title: Flood and Drainage

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0004

Projected Start Date:

11/16/2021

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

2016 Floods State Mitigation Competition

Projected End Date:

01/31/2025

Completed Activity Actual End Date:

Responsible Organization:

CLUTE, CITY OF

Overall

	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$19,762,840.00
B-18-DP-48-0002	\$9,881,420.00	\$9,881,420.00
B-19-DT-48-0001	\$0.00	\$9,881,420.00
Total Budget	\$9,881,420.00	\$19,762,840.00
B-18-DP-48-0002	\$9,881,420.00	\$9,881,420.00
B-19-DT-48-0001	\$0.00	\$9,881,420.00
Total Obligated	\$9,881,420.00	\$9,881,420.00
B-18-DP-48-0002	\$9,881,420.00	\$9,881,420.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
CLUTE, CITY OF	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Clute shall make storm sewer system upgrades and ditch improvements and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of Clute at Site 1: Flag Lake Run 1, Site 1: Flag Lake Run 2, Site 1: Flag Lake Run 3, Site 2: Pin Money Run 1, Site 3: Ditch A Run 1, Site 3: Ditch A Run 2, Site 3: Ditch A Run 3, and Site 3: Ditch A Run 4.



Activity Progress Narrative:

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: 16FC_HMID_LMI_22-082-007-D205_Sweeny
Activity Title: Sewer Facilities and Street Improvements

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0004

Projected Start Date:
12/02/2021

Benefit Type:
Area (Census)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
2016 Floods State Mitigation Competition

Projected End Date:
02/28/2025

Completed Activity Actual End Date:

Responsible Organization:
Sweeny

Overall	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$10,796,586.00
B-18-DP-48-0002	\$5,398,293.00	\$5,398,293.00
B-19-DT-48-0001	\$0.00	\$5,398,293.00
Total Budget	\$5,398,293.00	\$10,796,586.00
B-18-DP-48-0002	\$5,398,293.00	\$5,398,293.00
B-19-DT-48-0001	\$0.00	\$5,398,293.00
Total Obligated	\$5,398,293.00	\$5,398,293.00
B-18-DP-48-0002	\$5,398,293.00	\$5,398,293.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Sweeny	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Sewer Facilities

The City of Sweeny t shall replace existing sewer line, construct an earthen berm, install a pump station, add backup generator to lift stations and complete all associated appurtenances.

Street Improvements

The City of Sweeny shall improve and elevate streets and bridge and complete all associated appurtenances.



These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of Sweeny. Sewer facility improvements will take place at Earthen Berm, FM1459 Lift Station, San Bernard Lift Station, FM524 Lift Station, Sewer Trunk Line Replacement, and Storm Sewer Pump Station. Street improvements will take place at Pavement Repair, McKinney Road Pavement Repair, and McKinney Road Bridge.

Activity Progress Narrative:

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 16FC_HMID_LMI_22-082-008-D206_Newton_F&D

Activity Title: Flood and Drainage

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0004

Projected Start Date:

10/28/2021

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

2016 Floods State Mitigation Competition

Projected End Date:

01/31/2025

Completed Activity Actual End Date:

Responsible Organization:

Newton

Overall

	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$6,100,550.00
B-18-DP-48-0002	\$3,050,275.00	\$3,050,275.00
B-19-DT-48-0001	\$0.00	\$3,050,275.00
Total Budget	\$3,050,275.00	\$6,100,550.00
B-18-DP-48-0002	\$3,050,275.00	\$3,050,275.00
B-19-DT-48-0001	\$0.00	\$3,050,275.00
Total Obligated	\$3,050,275.00	\$3,050,275.00
B-18-DP-48-0002	\$3,050,275.00	\$3,050,275.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Newton	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

City of Newton shall construct a Storage Basin to include land acquisition and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of Newton at Inline Detention Storage Basin.

Activity Progress Narrative:



Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 16FC_HMID_LMI_22-082-008-D206_Newton_SF

Activity Title: Sewer Facilities

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0004

Projected Start Date:

10/28/2021

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

2016 Floods State Mitigation Competition

Projected End Date:

01/31/2025

Completed Activity Actual End Date:

Responsible Organization:

Newton

Overall

	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$2,814,750.00
B-18-DP-48-0002	\$1,407,375.00	\$1,407,375.00
B-19-DT-48-0001	\$0.00	\$1,407,375.00
Total Budget	\$1,407,375.00	\$2,814,750.00
B-18-DP-48-0002	\$1,407,375.00	\$1,407,375.00
B-19-DT-48-0001	\$0.00	\$1,407,375.00
Total Obligated	\$1,407,375.00	\$1,407,375.00
B-18-DP-48-0002	\$1,407,375.00	\$1,407,375.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Newton	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

City of Newton shall replace manholes, perform upgrades of wastewater treatment plant, install backup generators, and rehabilitation of lift station and all related appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of Newton at City Wastewater Treatment Plant, Lift Station, Sewer Public Facilities Region 1, and Sewer Public Facilities Region 2.



Activity Progress Narrative:

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 16FC_HMID_LMI_22-082-010-D210_HarrisCounty_F&D

Activity Title: Flood and Drainage

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0004

Projected Start Date:

11/29/2021

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

2016 Floods State Mitigation Competition

Projected End Date:

01/31/2025

Completed Activity Actual End Date:

Responsible Organization:

Harris, County

Overall

	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$20,000,000.00
B-18-DP-48-0002	\$10,000,000.00	\$10,000,000.00
B-19-DT-48-0001	\$0.00	\$10,000,000.00
Total Budget	\$10,000,000.00	\$20,000,000.00
B-18-DP-48-0002	\$10,000,000.00	\$10,000,000.00
B-19-DT-48-0001	\$0.00	\$10,000,000.00
Total Obligated	\$10,000,000.00	\$10,000,000.00
B-18-DP-48-0002	\$10,000,000.00	\$10,000,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Harris, County	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Harris County shall regrade roadside ditches, install new storm sewer piping, create a detention pond, and complete all associated appurtenances. This activity will meet the low to moderate income national objective.

Location Description:

Construction shall take place in Harris County at Cloverleaf Drainage Improvements (Detention Pond) and Cloverleaf Drainage Improvements.



Activity Progress Narrative:

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 16FC_HMID_LMI_22-082-012-D212

JacintoCity_F&D

Activity Title: Flood and Drainage

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0004

Projected Start Date:

11/10/2021

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

2016 Floods State Mitigation Competition

Projected End Date:

01/31/2025

Completed Activity Actual End Date:

Responsible Organization:

Jacinto City

Overall

	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$10,639,434.00
B-18-DP-48-0002	\$5,319,717.00	\$5,319,717.00
B-19-DT-48-0001	\$0.00	\$5,319,717.00
Total Budget	\$5,319,717.00	\$10,639,434.00
B-18-DP-48-0002	\$5,319,717.00	\$5,319,717.00
B-19-DT-48-0001	\$0.00	\$5,319,717.00
Total Obligated	\$5,319,717.00	\$5,319,717.00
B-18-DP-48-0002	\$5,319,717.00	\$5,319,717.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Jacinto City	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Jacinto City shall replace storm sewer culverts, regrade roadside ditches, install outfall ditches with associated pavement repair, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of Jacinto City at Oates Road, West of Switzer Street along Railroad, Switzer Street, Mercury Drive, Kilroy Avenue, Fint Street, Hart Street, Akron Alley, Kerbey Street, Cheston Drive, Jennifer Lane, and Charlie Oates Drive.



Activity Progress Narrative:

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 16FC_HMID_LMI_22-082-013-D213_Freeport_SF

Activity Title: Sewer Facilities

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0004

Projected Start Date:

11/16/2021

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

2016 Floods State Mitigation Competition

Projected End Date:

01/31/2025

Completed Activity Actual End Date:

Responsible Organization:

Freeport

Overall

	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$11,863,252.00
B-18-DP-48-0002	\$5,931,626.00	\$5,931,626.00
B-19-DT-48-0001	\$0.00	\$5,931,626.00
Total Budget	\$5,931,626.00	\$11,863,252.00
B-18-DP-48-0002	\$5,931,626.00	\$5,931,626.00
B-19-DT-48-0001	\$0.00	\$5,931,626.00
Total Obligated	\$5,931,626.00	\$5,931,626.00
B-18-DP-48-0002	\$5,931,626.00	\$5,931,626.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Freeport	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

City of Freeport shall rehabilitate the sanitary sewer system by replacing and/or repairing sewer lines, replacing lateral seals and reconnections and rehabilitating manholes and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place at City of Freeport at Rehabilitation Line.



Activity Progress Narrative:

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 16FC_HMID_LMI_22-082-018-D220

NewtonCounty_F&D

Activity Title: Flood and Drainage

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Activity Status:

Under Way

Project Number:

0004

Project Title:

2016 Floods State Mitigation Competition

Projected Start Date:

11/16/2021

Projected End Date:

01/31/2025

Benefit Type:

Area (Census)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Newton County

Overall

	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$1,072,965.28
B-18-DP-48-0002	\$536,482.64	\$536,482.64
B-19-DT-48-0001	\$0.00	\$536,482.64
Total Budget	\$536,482.64	\$1,072,965.28
B-18-DP-48-0002	\$536,482.64	\$536,482.64
B-19-DT-48-0001	\$0.00	\$536,482.64
Total Obligated	\$536,482.64	\$536,482.64
B-18-DP-48-0002	\$536,482.64	\$536,482.64
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Newton County	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Newton County shall replace two box culverts in the Big Cow Creek watershed and one box culvert in the Caney Creek watershed and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in Newton County at Culvert.



Activity Progress Narrative:

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 16FC_HMID_LMI_22-082-018-D220

NewtonCounty_SI

Activity Title: Street Improvements

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Activity Status:

Under Way

Project Number:

0004

Project Title:

2016 Floods State Mitigation Competition

Projected Start Date:

11/16/2021

Projected End Date:

01/31/2025

Benefit Type:

Area (Census)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Newton County

Overall

Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Expended

Newton County

Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

Oct 1 thru Dec 31, 2021 To Date

\$0.00 \$6,228,350.42

\$3,114,175.21 \$3,114,175.21

\$0.00 \$3,114,175.21

\$3,114,175.21 \$6,228,350.42

\$3,114,175.21 \$3,114,175.21

\$0.00 \$3,114,175.21

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\$3,114,175.21 \$3,114,175.21

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\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

Activity Description:

Newton County shall replace bridges and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in Newton County at Bridge 1-7.

Activity Progress Narrative:



Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 16FC_HMID_LMI_22-082-019-D241_DETCOG_PF

Activity Title: Public Facilities

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0004

Projected Start Date:

11/16/2021

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

2016 Floods State Mitigation Competition

Projected End Date:

01/31/2025

Completed Activity Actual End Date:

Responsible Organization:

Deep East Texas Council of Governments (DETCOG)

Overall

	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$18,017,376.00
B-18-DP-48-0002	\$9,008,688.00	\$9,008,688.00
B-19-DT-48-0001	\$0.00	\$9,008,688.00
Total Budget	\$9,008,688.00	\$18,017,376.00
B-18-DP-48-0002	\$9,008,688.00	\$9,008,688.00
B-19-DT-48-0001	\$0.00	\$9,008,688.00
Total Obligated	\$9,008,688.00	\$9,008,688.00
B-18-DP-48-0002	\$9,008,688.00	\$9,008,688.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Deep East Texas Council of Governments (DETCOG)	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Deep East Texas Council of Governments (DETCOG) shall install aerial and buried fiber optic lines to connect existing cell towers to the internet backbone. For towers where a direct fiber connection is not feasible, point-to-point microwave link technology will be utilized. All associated appurtenances will be completed. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place at Deep East Texas Council of Governments (DETCOG) at Cell Tower 065-082, and Fiber Optic Lines.



Activity Progress Narrative:

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: 16FC_HMID_LMI_22-082-020-D258_Baytown_F&D

Activity Title: Flood and Drainage

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0004

Projected Start Date:

11/29/2021

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

2016 Floods State Mitigation Competition

Projected End Date:

01/31/2025

Completed Activity Actual End Date:

Responsible Organization:

Baytown

Overall

	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$6,472,098.02
B-18-DP-48-0002	\$3,236,049.01	\$3,236,049.01
B-19-DT-48-0001	\$0.00	\$3,236,049.01
Total Budget	\$3,236,049.01	\$6,472,098.02
B-18-DP-48-0002	\$3,236,049.01	\$3,236,049.01
B-19-DT-48-0001	\$0.00	\$3,236,049.01
Total Obligated	\$3,236,049.01	\$3,236,049.01
B-18-DP-48-0002	\$3,236,049.01	\$3,236,049.01
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Baytown	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Baytown shall increase the size of the storm sewer system and inlet locations, replace storm sewer culverts, regrade roadside ditches, install outfall ditches with associated pavement repair, and complete all associated appurtenances. This activity will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of Baytown at Texas Avenue Storm Sewer Line, Defee Street Storm Sewer Line, North Pruett Street Storm Sewer Line, and North Jones Street Storm Sewer Line.



Activity Progress Narrative:

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 16FC_HMID_LMI_22-085-015-D217_Brazoria_SF

Activity Title: Sewer Facilities

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0004

Projected Start Date:

11/10/2021

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

2016 Floods State Mitigation Competition

Projected End Date:

01/31/2025

Completed Activity Actual End Date:

Responsible Organization:

Brazoria

Overall

	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$6,352,750.00
B-18-DP-48-0002	\$3,176,375.00	\$3,176,375.00
B-19-DT-48-0001	\$0.00	\$3,176,375.00
Total Budget	\$3,176,375.00	\$6,352,750.00
B-18-DP-48-0002	\$3,176,375.00	\$3,176,375.00
B-19-DT-48-0001	\$0.00	\$3,176,375.00
Total Obligated	\$3,176,375.00	\$3,176,375.00
B-18-DP-48-0002	\$3,176,375.00	\$3,176,375.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Brazoria	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Brazoria shall perform upgrades to the wastewater treatment plant, replace sanitary sewer pipes, remove manhole covers, replace manhole covers and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of Brazoria at City Wastewater Treatment Plant and Sanitary Sewer.



Activity Progress Narrative:

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: 16FC_SMID_LMI_22-08-001-D196_EastlandCounty_F&D

Activity Title: Flood and Drainage

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0004

Projected Start Date:

11/29/2021

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

2016 Floods State Mitigation Competition

Projected End Date:

01/31/2025

Completed Activity Actual End Date:

Responsible Organization:

EASTLAND, COUNTY OF

Overall

	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$19,611,800.00
B-18-DP-48-0002	\$9,805,900.00	\$9,805,900.00
B-19-DT-48-0001	\$0.00	\$9,805,900.00
Total Budget	\$9,805,900.00	\$19,611,800.00
B-18-DP-48-0002	\$9,805,900.00	\$9,805,900.00
B-19-DT-48-0001	\$0.00	\$9,805,900.00
Total Obligated	\$9,805,900.00	\$9,805,900.00
B-18-DP-48-0002	\$9,805,900.00	\$9,805,900.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
EASTLAND, COUNTY OF	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The Eastland County Shall add sheet pile installation, slope fill, rehabilitate the concrete principal spillway conduit and riser, replace the existing raw water intake conduit with a floating intake structure, install an erosion head cutoff measure, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in Eastland County at the Lake Leon Dam Safety Improvements.



Activity Progress Narrative:

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: 16FC_SMID_LMI_22-082-002-D197_Buffalo_SF

Activity Title: Sewer Facilities

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0004

Projected Start Date:

10/20/2021

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

2016 Floods State Mitigation Competition

Projected End Date:

01/31/2025

Completed Activity Actual End Date:

Responsible Organization:

Buffalo

Overall

	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$19,256,000.00
B-18-DP-48-0002	\$9,628,000.00	\$9,628,000.00
B-19-DT-48-0001	\$0.00	\$9,628,000.00
Total Budget	\$9,628,000.00	\$19,256,000.00
B-18-DP-48-0002	\$9,628,000.00	\$9,628,000.00
B-19-DT-48-0001	\$0.00	\$9,628,000.00
Total Obligated	\$9,628,000.00	\$9,628,000.00
B-18-DP-48-0002	\$9,628,000.00	\$9,628,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Buffalo	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

City of Buffalo shall upgrade and expand the City of Buffalo's Wastewater Treatment Plant. The project will include improvements or replacements to the gravity influent lines, aeration basins, clarifiers, blower facilities, sludge handling, disinfectant, electrical systems, and gravity outfall. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of Buffalo at Wastewater Plant.



Activity Progress Narrative:

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: 16FC_SMID_LMI_22-082-004-D199_Eastland_F&D

Activity Title: Flood and Drainage

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0004

Projected Start Date:

10/26/2021

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

2016 Floods State Mitigation Competition

Projected End Date:

01/31/2025

Completed Activity Actual End Date:

Responsible Organization:

EASTLAND, CITY OF

Overall

	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$13,960,080.00
B-18-DP-48-0002	\$6,980,040.00	\$6,980,040.00
B-19-DT-48-0001	\$0.00	\$6,980,040.00
Total Budget	\$6,980,040.00	\$13,960,080.00
B-18-DP-48-0002	\$6,980,040.00	\$6,980,040.00
B-19-DT-48-0001	\$0.00	\$6,980,040.00
Total Obligated	\$6,980,040.00	\$6,980,040.00
B-18-DP-48-0002	\$6,980,040.00	\$6,980,040.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
EASTLAND, CITY OF	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

City of Eastland shall upgrade existing outfalls and complete all associated appurtenances. These activities would meet the low to moderate income national objective.

Location Description:

Construction shall take place in the city of Eastland at Ringling Lake Spillway repairs, Lake Eastland Spillway Repairs, Weaver Creek Channel Improvements, Drainage Structures on East Main Street, North Fork Leon River Channel Improvements, and South Fork Leon River Channel Improvements.



Activity Progress Narrative:

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 16FC_SMID_LMI_22-082-004-D199_Eastland_SI

Activity Title: Street Improvements

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0004

Projected Start Date:

10/26/2021

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

2016 Floods State Mitigation Competition

Projected End Date:

01/31/2025

Completed Activity Actual End Date:

Responsible Organization:

EASTLAND, CITY OF

Overall

	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$3,061,530.00
B-18-DP-48-0002	\$1,530,765.00	\$1,530,765.00
B-19-DT-48-0001	\$0.00	\$1,530,765.00
Total Budget	\$1,530,765.00	\$3,061,530.00
B-18-DP-48-0002	\$1,530,765.00	\$1,530,765.00
B-19-DT-48-0001	\$0.00	\$1,530,765.00
Total Obligated	\$1,530,765.00	\$1,530,765.00
B-18-DP-48-0002	\$1,530,765.00	\$1,530,765.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
EASTLAND, CITY OF	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

City of Eastland shall reconstruct and elevate streets and complete all associated appurtenances. These activities would meet the low to moderate income national objective.

Location Description:

Construction shall take place in the city of Eastland at West St. Charles Street, West Moss Street, West Patterson Street, West Valley Street, North Daugherty Avenue, East White Street, North Rosswood Street, North Bassett Street, North Halbryan Street, North Weaver Street, East Virginia Street, North States Street, Lago Vista Boulevard, Pogue Avenue, and Terri Street.



Activity Progress Narrative:

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: 16FC_SMID_LMI_22-082-005-D200_HidalgoCounty_F&D

Activity Title: Flood and Drainage

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0004

Projected Start Date:

11/30/2021

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

2016 Floods State Mitigation Competition

Projected End Date:

01/31/2025

Completed Activity Actual End Date:

Responsible Organization:

Hidalgo County

Overall

	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$19,924,888.80
B-18-DP-48-0002	\$9,962,444.40	\$9,962,444.40
B-19-DT-48-0001	\$0.00	\$9,962,444.40
Total Budget	\$9,962,444.40	\$19,924,888.80
B-18-DP-48-0002	\$9,962,444.40	\$9,962,444.40
B-19-DT-48-0001	\$0.00	\$9,962,444.40
Total Obligated	\$9,962,444.40	\$9,962,444.40
B-18-DP-48-0002	\$9,962,444.40	\$9,962,444.40
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Hidalgo County	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Hidalgo County shall expand existing outfalls, expand existing channels, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the Hidalgo County at the Channel Expansion Phase-2.

Activity Progress Narrative:



Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 16FC_SMID_LMI_22-082-009-D207_Elgin_WF

Activity Title: Water Facilities

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0004

Projected Start Date:

12/02/2021

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

2016 Floods State Mitigation Competition

Projected End Date:

01/31/2025

Completed Activity Actual End Date:

Responsible Organization:

ELGIN, CITY OF

Overall

	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$9,799,680.00
B-18-DP-48-0002	\$4,899,840.00	\$4,899,840.00
B-19-DT-48-0001	\$0.00	\$4,899,840.00
Total Budget	\$4,899,840.00	\$9,799,680.00
B-18-DP-48-0002	\$4,899,840.00	\$4,899,840.00
B-19-DT-48-0001	\$0.00	\$4,899,840.00
Total Obligated	\$4,899,840.00	\$4,899,840.00
B-18-DP-48-0002	\$4,899,840.00	\$4,899,840.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
ELGIN, CITY OF	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

City of Elgin shall remove vegetation within the footprint of new GSR steel water tank, install a new GSR steel water tank with concrete slab, rehabilitate existing underground concrete tank, install lighting for new tank and existing tank, install two pumps with support pads along with piping/valves and electrical control panel, install a generator and fencing around the new tank, perform Supervisory Control and Data Acquisition (SCADA) integration, install new access road for the new tank, perform drainage activities for the project site area, install hydromulch for the project area site, and complete all associated appurtenances. This activity will meet the low to moderate income national objective.



Location Description:

Construction shall take place in the City of Elgin at Elgin Pistol Hill Ground Storage East Tank and Elgin Pistol Hill Underground Storage West Tank.

Activity Progress Narrative:

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 16FC_SMID_LMI_22-082-011-D211_JasperCounty_SI

Activity Title: Street Improvements

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0004

Projected Start Date:

10/20/2021

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

2016 Floods State Mitigation Competition

Projected End Date:

01/31/2025

Completed Activity Actual End Date:

Responsible Organization:

Jasper County

Overall

Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Expended

Jasper County

Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

Oct 1 thru Dec 31, 2021 To Date

	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$8,389,287.12
B-18-DP-48-0002	\$4,194,643.56	\$4,194,643.56
B-19-DT-48-0001	\$0.00	\$4,194,643.56
Total Budget	\$4,194,643.56	\$8,389,287.12
B-18-DP-48-0002	\$4,194,643.56	\$4,194,643.56
B-19-DT-48-0001	\$0.00	\$4,194,643.56
Total Obligated	\$4,194,643.56	\$4,194,643.56
B-18-DP-48-0002	\$4,194,643.56	\$4,194,643.56
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Jasper County	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Jasper County shall mitigate against flooding and erosion by reconstructing and hardening a portion of the road and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in Jasper County at CR 200.



Activity Progress Narrative:

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 16FC_SMID_LMI_22-082-014-D216_Tenaha_SF

Activity Title: Sewer Facilities

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0004

Projected Start Date:

10/20/2021

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

2016 Floods State Mitigation Competition

Projected End Date:

01/31/2025

Completed Activity Actual End Date:

Responsible Organization:

Tenaha

Overall

	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$7,751,382.00
B-18-DP-48-0002	\$3,875,691.00	\$3,875,691.00
B-19-DT-48-0001	\$0.00	\$3,875,691.00
Total Budget	\$3,875,691.00	\$7,751,382.00
B-18-DP-48-0002	\$3,875,691.00	\$3,875,691.00
B-19-DT-48-0001	\$0.00	\$3,875,691.00
Total Obligated	\$3,875,691.00	\$3,875,691.00
B-18-DP-48-0002	\$3,875,691.00	\$3,875,691.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Tenaha	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

City of Tenaha shall install standby generators at the water treatment plant and SCADA monitoring, replace sanitary sewer line and manholes, rehabilitate lift stations, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of Tenaha at Lift Station Rehabilitation & Generator(North), Lift Station Rehabilitation & Generator(South), EST Generator, Standpipe, Plant No. 1 Generator, Water Well Generator (East), Water Well Generator (South), Wastewater Treatment Plant Modifications & Generator, Line A, Line B, Line C, Line D.



Activity Progress Narrative:

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: 16FC_SMID_LMI_22-082-016-D218_Kingsville_SF

Activity Title: Sewer Facilities

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0004

Projected Start Date:

11/16/2021

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

2016 Floods State Mitigation Competition

Projected End Date:

01/31/2025

Completed Activity Actual End Date:

Responsible Organization:

KINGSVILLE, CITY OF

Overall

	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$14,586,222.00
B-18-DP-48-0002	\$7,293,111.00	\$7,293,111.00
B-19-DT-48-0001	\$0.00	\$7,293,111.00
Total Budget	\$7,293,111.00	\$14,586,222.00
B-18-DP-48-0002	\$7,293,111.00	\$7,293,111.00
B-19-DT-48-0001	\$0.00	\$7,293,111.00
Total Obligated	\$7,293,111.00	\$7,293,111.00
B-18-DP-48-0002	\$7,293,111.00	\$7,293,111.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
KINGSVILLE, CITY OF	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

City of Kingsville shall replace manholes, rehabilitate, and create new lift stations, replace sewer lines, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place at City of Kingsville at BUS77 at Sage Road (Near Farmers Exchange) Lift Station, North3 MGD Lift Station, 17th & Lee Street Lift Station, May Street Lift Station, Carlos Truan Lift Station, General Cavazos (IHOP/Townplace Suites) Lift Station, Trant Road Lift Station, FM 1717 Lift Station, Golf Course Road Lift Station, Sanitary Sewer, PVC Main Replacement, and Region 1-3 Manholes.



Activity Progress Narrative:

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 16FC_SMID_LMI_22-082-017-D219_Zavalla

Activity Title: Flood and Drainage, Street Improvements & Water Facilities

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0004

Projected Start Date:

11/19/2021

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

2016 Floods State Mitigation Competition

Projected End Date:

01/31/2025

Completed Activity Actual End Date:

Responsible Organization:

ZAVALLA, CITY OF INC

Overall

	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$7,200,000.00
B-18-DP-48-0002	\$3,600,000.00	\$3,600,000.00
B-19-DT-48-0001	\$0.00	\$3,600,000.00
Total Budget	\$3,600,000.00	\$7,200,000.00
B-18-DP-48-0002	\$3,600,000.00	\$3,600,000.00
B-19-DT-48-0001	\$0.00	\$3,600,000.00
Total Obligated	\$3,600,000.00	\$3,600,000.00
B-18-DP-48-0002	\$3,600,000.00	\$3,600,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
ZAVALLA, CITY OF INC	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Flood and Drainage:

City of Zavalla shall replace storm sewer culverts and complete all associated appurtenances.

Street Improvements:

City of Zavalla shall repair and reconstruct the driving surface, sub-grade, and road base by milling, applying asphalt, and striping of several streets with incidental repairs to roadside ditches and complete all associated appurtenances.

Water Facilities:

City of Zavalla shall remove and relocate existing water lines and complete all associated appurtenances.

These activities will meet the low to moderate income national objective.



Location Description:

Construction shall take place in the City of Zavalla. Flood and drainage improvements will take place at Campus Drive Culvert and North 2nd Street Culvert. Street improvements will take place at Townsend Street, Campus Drive, Pickard Road, Johnson Street East, Johnson Street West, Barge Road, and North 2nd Street. Water facility improvements will take place at Pickard Road Water line.

Activity Progress Narrative:

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0005 / Hurricane Harvey State Mitigation Competition



Grantee Activity Number: HHC[MIT_Subrecipient Reserve]

Activity Title: Hurricane Harvey MIT Competition

Activity Type:

MIT - Public Facilities and Improvements-Covered Projects

Activity Status:

Under Way

Project Number:

0005

Project Title:

Hurricane Harvey State Mitigation Competition

Projected Start Date:

04/30/2020

Projected End Date:

04/30/2030

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Texas General Land Office

Overall

Total Projected Budget from All Sources

B-18-DP-48-0002

Oct 1 thru Dec 31, 2021 To Date

\$0.00

\$0.00

B-19-DT-48-0001

(\$2,144,776,720.00)

\$0.00

Total Budget

\$0.00

\$0.00

B-18-DP-48-0002

(\$2,144,776,720.00)

\$0.00

B-19-DT-48-0001

\$0.00

\$0.00

Total Obligated

\$0.00

\$0.00

B-18-DP-48-0002

(\$2,144,776,720.00)

\$0.00

B-19-DT-48-0001

\$0.00

\$0.00

Total Funds Drawdown

\$0.00

\$0.00

B-18-DP-48-0002

\$0.00

\$0.00

B-19-DT-48-0001

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

B-18-DP-48-0002

\$0.00

\$0.00

B-19-DT-48-0001

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

B-18-DP-48-0002

\$0.00

\$0.00

B-19-DT-48-0001

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

B-18-DP-48-0002

\$0.00

\$0.00

B-19-DT-48-0001

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Texas General Land Office

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

B-18-DP-48-0002

\$0.00

\$0.00

B-19-DT-48-0001

\$0.00

\$0.00

Activity Description:

HUD most impacted and distressed Hurricane Harvey State Mitigation Competition.

Location Description:

Mitigation activities shall take place in the areas impacted by eligible disasters.

Activity Progress Narrative:



Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HHC_HMID_LMI_22-085-001-D221_Pasadena_F&D

Activity Title: Flood and Drainage

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0005

Projected Start Date:

12/08/2021

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Hurricane Harvey State Mitigation Competition

Projected End Date:

01/31/2025

Completed Activity Actual End Date:

Responsible Organization:

Pasadena

Overall

	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$94,557,902.42
B-18-DP-48-0002	\$47,278,951.21	\$47,278,951.21
B-19-DT-48-0001	\$0.00	\$47,278,951.21
Total Budget	\$47,278,951.21	\$94,557,902.42
B-18-DP-48-0002	\$47,278,951.21	\$47,278,951.21
B-19-DT-48-0001	\$0.00	\$47,278,951.21
Total Obligated	\$47,278,951.21	\$47,278,951.21
B-18-DP-48-0002	\$47,278,951.21	\$47,278,951.21
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Pasadena	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Pasadena shall perform channel and bayou improvements including installing storm sewer culverts, pipe rehabilitation, and a detention pond, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of Pasadena at the Cotton Patch Drainage Channel Improvements, Little Vince Bayou Improvements, Little Vince Bayou Detention Pond, Queen Storm Sewer Rehabilitation, and Harris Storm Sewer Rehabilitation.



Activity Progress Narrative:

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: HHC_HMID_LMI_22-085-002-D222_Rosenberg_F&D

Activity Title: Flood and Drainage

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0005

Projected Start Date:

12/13/2021

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Hurricane Harvey State Mitigation Competition

Projected End Date:

01/31/2025

Completed Activity Actual End Date:

Responsible Organization:

Rosenberg

Overall

	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$95,171,910.00
B-18-DP-48-0002	\$47,585,955.00	\$47,585,955.00
B-19-DT-48-0001	\$0.00	\$47,585,955.00
Total Budget	\$47,585,955.00	\$95,171,910.00
B-18-DP-48-0002	\$47,585,955.00	\$47,585,955.00
B-19-DT-48-0001	\$0.00	\$47,585,955.00
Total Obligated	\$47,585,955.00	\$47,585,955.00
B-18-DP-48-0002	\$47,585,955.00	\$47,585,955.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Rosenberg	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Rosenberg shall construct channel improvements and slope paving, perform culvert crossing improvements, storm sewer improvements, right-of-way acquisition, regional detention, and completed all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in Dry Creek Channel Improvement, Acquisition, and Culvert Improvements, Theater Ditch Channel Improvements, and Culvert Improvements, Rabbs Bayou Channel Improvements and



Culvert Improvements, Rabbs Bayou Regional Detention Pond, Graeber Road Storm Sewer Improvements and Acquisition, Theater Ditch North Channel Improvement, Inline Detention, and Theater Ditch North Additional Culvert.

Activity Progress Narrative:

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HHC_HMID_LMI_22-085-003-D223_LaMarque_SI

Activity Title: Street Improvements

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0005

Projected Start Date:

10/28/2021

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Hurricane Harvey State Mitigation Competition

Projected End Date:

01/31/2025

Completed Activity Actual End Date:

Responsible Organization:

La Marque, City of

Overall

Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Expended

La Marque, City of

Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

Oct 1 thru Dec 31, 2021 To Date

	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$97,808,008.00
B-18-DP-48-0002	\$48,904,004.00	\$48,904,004.00
B-19-DT-48-0001	\$0.00	\$48,904,004.00
Total Budget	\$48,904,004.00	\$97,808,008.00
B-18-DP-48-0002	\$48,904,004.00	\$48,904,004.00
B-19-DT-48-0001	\$0.00	\$48,904,004.00
Total Obligated	\$48,904,004.00	\$48,904,004.00
B-18-DP-48-0002	\$48,904,004.00	\$48,904,004.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
La Marque, City of	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

City of La Marque shall elevate, enclose, and floodproof the existing wastewater treatment plant walls; install and construct additional equipment for the WWTP to increase capacity by 2.25 million gallons per day of sewage flow. City of La Marque shall also convert 21 lift stations to self-priming pumps, increase the capacity of the lift stations, elevate and install emergency backup pumps, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of La Marque at Lift Station #1, Lift Station #2, Lift Station #3, Lift Station #4, Lift Station #5, Lift Station #6, Lift Station #7, Lift Station #8, Lift Station #9, Lift Station #10, Lift



Station #11, Lift Station #12, Lift Station #13, Lift Station #14, Lift Station #15, Lift Station #16, Lift Station #17, Lift Station #18, Lift Station #19, Lift Station #20, Lift Station #21, and Wastewater Treatment Plant.

Activity Progress Narrative:

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HHC_HMID_LMI_22-085-004-D224_Dickinson_F&D

Activity Title: Flood and Drainage

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0005

Projected Start Date:

11/05/2021

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Hurricane Harvey State Mitigation Competition

Projected End Date:

01/31/2025

Completed Activity Actual End Date:

Responsible Organization:

Dickinson, City of

Overall

	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$98,545,891.08
B-18-DP-48-0002	\$49,272,945.54	\$49,272,945.54
B-19-DT-48-0001	\$0.00	\$49,272,945.54
Total Budget	\$49,272,945.54	\$98,545,891.08
B-18-DP-48-0002	\$49,272,945.54	\$49,272,945.54
B-19-DT-48-0001	\$0.00	\$49,272,945.54
Total Obligated	\$49,272,945.54	\$49,272,945.54
B-18-DP-48-0002	\$49,272,945.54	\$49,272,945.54
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Dickinson, City of	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

City of Dickinson shall construct two (2) large storm sewer systems, consisting of drainage channels, reinforced concrete boxes, concrete box culverts, roadway pavement repairs, and complete all associated appurtenances. These activities will meet the low to moderate-income national objective.

Location Description:

Construction shall take place in the City of Dickinson at Hughes Road Diversion Channel, Deats Road Drainage Channel, and Rose Avenue Drainage Pipe.



Activity Progress Narrative:

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HHC_HMID_LMI_22-085-010-D238_Vidor_F&D

Activity Title: Flood and Drainage

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0005

Projected Start Date:

10/11/2021

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Hurricane Harvey State Mitigation Competition

Projected End Date:

01/31/2025

Completed Activity Actual End Date:

Responsible Organization:

Vidor

Overall

	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$31,602,582.00
B-18-DP-48-0002	\$15,801,291.00	\$15,801,291.00
B-19-DT-48-0001	\$0.00	\$15,801,291.00
Total Budget	\$15,801,291.00	\$31,602,582.00
B-18-DP-48-0002	\$15,801,291.00	\$15,801,291.00
B-19-DT-48-0001	\$0.00	\$15,801,291.00
Total Obligated	\$15,801,291.00	\$15,801,291.00
B-18-DP-48-0002	\$15,801,291.00	\$15,801,291.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Vidor	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Vidor shall construct three detention pond facilities, install roadways at the new detention ponds, construct ditch improvements, correct roadside culvert sizes, replace storm sewer lines, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of Vidor at Anderson Gully Detention Pond, Conn Park Detention Pond, School House Detention Pond, Tiger Creek Crossing, Lat 5 Crossing, Orange Street Drainage Improvements A, Orange Street Improvements B, Maplecrest Drainage Improvement, Heritage Drainage Improvement A, Heritage Drainage Improvement B, Heritage Drainage Improvement C, Lexington Drainage Improvements,



Concord Drainage Improvement A, Concord Drainage Improvement B.

Activity Progress Narrative:

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HHC_HMID_LMI_22-085-011-D239_SanPatricioCounty_F&D

Activity Title: Flood and Drainage

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0005

Projected Start Date:

11/01/2021

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Hurricane Harvey State Mitigation Competition

Projected End Date:

01/31/2025

Completed Activity Actual End Date:

Responsible Organization:

San Patricio County

Overall

	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$30,870,365.20
B-18-DP-48-0002	\$15,435,182.60	\$15,435,182.60
B-19-DT-48-0001	\$0.00	\$15,435,182.60
Total Budget	\$15,435,182.60	\$30,870,365.20
B-18-DP-48-0002	\$15,435,182.60	\$15,435,182.60
B-19-DT-48-0001	\$0.00	\$15,435,182.60
Total Obligated	\$15,435,182.60	\$15,435,182.60
B-18-DP-48-0002	\$15,435,182.60	\$15,435,182.60
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
San Patricio County	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

San Patricio County shall deepen and widen existing outfall channels and ditches, reconstruct bridges and trestles, and harden ditch stretches that are subject to erosion, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in San Patricio County at Taft NW Drainage Channel, Taft Railroad Trestle, CR 71 Bridge, CR 100 Bridge, CR 98 Bridge, Pyron Farm Road Bridge, Sinton South Drainage Channel, Sinton Railroad Trestle, and Low Water Crossing.



Activity Progress Narrative:

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: HHC_HMID_LMI_22-085-012-D240_Baytown_SF

Activity Title: Sewer Facilities

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0005

Projected Start Date:

11/19/2021

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Hurricane Harvey State Mitigation Competition

Projected End Date:

01/31/2025

Completed Activity Actual End Date:

Responsible Organization:

Baytown

Overall

	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$64,788,227.72
B-18-DP-48-0002	\$32,394,113.86	\$32,394,113.86
B-19-DT-48-0001	\$0.00	\$32,394,113.86
Total Budget	\$32,394,113.86	\$64,788,227.72
B-18-DP-48-0002	\$32,394,113.86	\$32,394,113.86
B-19-DT-48-0001	\$0.00	\$32,394,113.86
Total Obligated	\$32,394,113.86	\$32,394,113.86
B-18-DP-48-0002	\$32,394,113.86	\$32,394,113.86
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Baytown	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

City of Baytown shall construct a new two-story dewatering and chemical storage building, elevate lift stations, improve treatment units, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place at City of Baytown at East District Wastewater Treatment Plant.



Activity Progress Narrative:

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: HHC_HMID_LMI_22-085-013-D244_Ivanhoe_F&D

Activity Title: Flood and Drainage

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0005

Projected Start Date:

10/28/2021

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Hurricane Harvey State Mitigation Competition

Projected End Date:

01/31/2025

Completed Activity Actual End Date:

Responsible Organization:

IVANHOE, CITY OF

Overall

	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$22,944,233.60
B-18-DP-48-0002	\$11,472,116.80	\$11,472,116.80
B-19-DT-48-0001	\$0.00	\$11,472,116.80
Total Budget	\$11,472,116.80	\$22,944,233.60
B-18-DP-48-0002	\$11,472,116.80	\$11,472,116.80
B-19-DT-48-0001	\$0.00	\$11,472,116.80
Total Obligated	\$11,472,116.80	\$11,472,116.80
B-18-DP-48-0002	\$11,472,116.80	\$11,472,116.80
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
IVANHOE, CITY OF	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

City of Ivanhoe shall convert the Lake Ivanhoe Dam into a stormwater detention facility, clear and grade drainage channels, reconstruct the emergency discharge structure and water control gates at Lake Tristan Emergency Spillway and Lake Camelot Water Control and Dam and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place at the City of Ivanhoe at Lake Ivanhoe Dam and Spillway, Lake Tristan Emergency Spillway, and Lake Camelot Water Control and Dam Protection.



Activity Progress Narrative:

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HHC_HMID_LMI_22-085-016-D252_ElCampo_F&D

Activity Title: Flood and Drainage

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0005

Projected Start Date:

11/30/2021

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Hurricane Harvey State Mitigation Competition

Projected End Date:

02/28/2022

Completed Activity Actual End Date:

Responsible Organization:

EL CAMPO, CITY OF

Overall

	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$29,680,633.66
B-18-DP-48-0002	\$14,840,316.83	\$14,840,316.83
B-19-DT-48-0001	\$0.00	\$14,840,316.83
Total Budget	\$14,840,316.83	\$29,680,633.66
B-18-DP-48-0002	\$14,840,316.83	\$14,840,316.83
B-19-DT-48-0001	\$0.00	\$14,840,316.83
Total Obligated	\$14,840,316.83	\$14,840,316.83
B-18-DP-48-0002	\$14,840,316.83	\$14,840,316.83
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
EL CAMPO, CITY OF	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of El Campo shall widen the creek channel, add concrete slope lining, adjust existing culverts, add backslope drains, replace a bridge, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of El Campo at the Tres Palacios Creek and Pinchot Street Bridge.



Activity Progress Narrative:

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HHC_HMID_LMI_22-085-017-D253_TexasCity_F&D

Activity Title: Flood and Drainage

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0005

Projected Start Date:

11/07/2021

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Hurricane Harvey State Mitigation Competition

Projected End Date:

01/31/2025

Completed Activity Actual End Date:

Responsible Organization:

Texas City

Overall

	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$29,930,894.00
B-18-DP-48-0002	\$14,965,447.00	\$14,965,447.00
B-19-DT-48-0001	\$0.00	\$14,965,447.00
Total Budget	\$14,965,447.00	\$29,930,894.00
B-18-DP-48-0002	\$14,965,447.00	\$14,965,447.00
B-19-DT-48-0001	\$0.00	\$14,965,447.00
Total Obligated	\$14,965,447.00	\$14,965,447.00
B-18-DP-48-0002	\$14,965,447.00	\$14,965,447.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Texas City	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

City of Texas City shall upgrade pumping capacity for pump stations, construct a concrete liner, reconstruct a ditch, and reconstruct a storm sewer and complete all associated appurtenances. These activities will meet the low to moderate-income national objective.

Location Description:

Construction shall take place in the City of Texas City at Pump Station A, Pump Station B, 34th Street Ditch Improvement, and 7th Avenue Drainage Improvement.



Activity Progress Narrative:

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HHC_HMID_LMI_22-085-018-D254_JasperCounty_F&D

Activity Title: Flood and Drainage

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0005

Projected Start Date:

10/26/2021

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Hurricane Harvey State Mitigation Competition

Projected End Date:

01/31/2025

Completed Activity Actual End Date:

Responsible Organization:

Jasper County

Overall

	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$29,615,255.94
B-18-DP-48-0002	\$14,807,627.97	\$14,807,627.97
B-19-DT-48-0001	\$0.00	\$14,807,627.97
Total Budget	\$14,807,627.97	\$29,615,255.94
B-18-DP-48-0002	\$14,807,627.97	\$14,807,627.97
B-19-DT-48-0001	\$0.00	\$14,807,627.97
Total Obligated	\$14,807,627.97	\$14,807,627.97
B-18-DP-48-0002	\$14,807,627.97	\$14,807,627.97
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Jasper County	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Jasper County shall replace storm water detention basins, culverts, and drainage structures and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in Jasper County at Culvert CR 599, Culvert CR 601, Culvert CR 603, Culvert CR 608, Culvert CR 610, Culvert CR 645, Culvert CR 725, Culvert CR 740, Culvert CR 604, Culvert CR 607, Culvert CR 339, Culvert CR 434, Culvert (CR 317), Bridge 1 (CR 317), Culverts (CR 569), Jasper Detention Basin Sandy Creek Tributary, Kirbyville Detention Basin (Davis Creek Tributary), and Bridge 2.



Activity Progress Narrative:

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HHC_HMID_LMI_22-085-019-D255_Refugio

Activity Title: Flood and Drainage, Water Facilities, Sewer Facilities

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0005

Projected Start Date:

12/22/2021

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Hurricane Harvey State Mitigation Competition

Projected End Date:

02/28/2025

Completed Activity Actual End Date:

Responsible Organization:

Refugio, Town of

Overall

	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$24,225,272.00
B-18-DP-48-0002	\$12,112,636.00	\$12,112,636.00
B-19-DT-48-0001	\$0.00	\$12,112,636.00
Total Budget	\$12,112,636.00	\$24,225,272.00
B-18-DP-48-0002	\$12,112,636.00	\$12,112,636.00
B-19-DT-48-0001	\$0.00	\$12,112,636.00
Total Obligated	\$12,112,636.00	\$12,112,636.00
B-18-DP-48-0002	\$12,112,636.00	\$12,112,636.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Refugio, Town of	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Flood and Drainage

The City of Refugio shall I repair/replace storm sewer systems and install new underground storm drains and complete all associated appurtenances.

Water Facilities

The City of Refugio shall construct a new elevated storage tank, install back-up generators at the city water treatment plants and complete all associated appurtenances.

Sewer Facilities

The City of Refugio shall install lift station generators, construct a new wastewater treatment plant, and complete all associated appurtenances.

These activities will meet the low to moderate income national objective.



Location Description:

Construction shall take place in the City of Refugio. Flood and Drainage improvements will take place at the Huisache Street Drainage Improvements #1, Tallow Street Drainage Improvements #2, Magnolia Drive Drainage Improvements #3, Lantana Street Drainage Improvements #4, Douglas Street Drainage Improvements #5, Whitlow Addition Drainage Improvements, West Commons Street Drainage Improvements and Commerce Street Drainage Improvements. Water facility improvements will take place at Generator for Treatment Plant #1-3 and New Elevated Water Storage Tank. Sewer facility improvements will take place at Lift Station Generator #1-5 and New Wastewater Treatment Plant Generator.

Activity Progress Narrative:

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HHC_HMID_LMI_22-085-022-D263_Jasper_SI

Activity Title: Street Improvements

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Activity Status:

Under Way

Project Number:

0005

Project Title:

Hurricane Harvey State Mitigation Competition

Projected Start Date:

11/08/2021

Projected End Date:

01/31/2025

Benefit Type:

Area (Census)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Jasper

Overall

	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$22,516,047.02
B-18-DP-48-0002	\$11,258,023.51	\$11,258,023.51
B-19-DT-48-0001	\$0.00	\$11,258,023.51
Total Budget	\$11,258,023.51	\$22,516,047.02
B-18-DP-48-0002	\$11,258,023.51	\$11,258,023.51
B-19-DT-48-0001	\$0.00	\$11,258,023.51
Total Obligated	\$11,258,023.51	\$11,258,023.51
B-18-DP-48-0002	\$11,258,023.51	\$11,258,023.51
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Jasper	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

City of Jasper shall remove and replace the road surface, replace drainage culverts where needed, harden and improve the erosion control with incidental repairs to roadside ditches and complete all associated appurtenances. These activities will meet the low to moderate-income national objective.

Location Description:

Construction shall take place in the City of Jasper at Bevil Loop, South Bowie Street, Brian Street, Bulldog Avenue, Cedrick Street, Derrick Street East, Derrick Street West, Fletcher Street North, Fletcher Street South, Golden Drive, Keshia Street, Main Street North Section 1, East Rev. Martin Luther King Jr. Boulevard, East Morris Street, Rosewood Drive, Shady Lane, Twin Street, Verna Street, Visador Road, Walnut Run Street, and



Woodland Park Avenue.

Activity Progress Narrative:

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HHC_HMID_LMI_22-085-035-D279_GalvestonCountyWCI_WF

Activity Title: Water Facilities

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0005

Projected Start Date:

11/30/2021

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Hurricane Harvey State Mitigation Competition

Projected End Date:

01/31/2025

Completed Activity Actual End Date:

Responsible Organization:

GALVESTON COUNTY WCID 1 DICKINSON

Overall	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$16,215,841.58
B-18-DP-48-0002	\$8,107,920.79	\$8,107,920.79
B-19-DT-48-0001	\$0.00	\$8,107,920.79
Total Budget	\$8,107,920.79	\$16,215,841.58
B-18-DP-48-0002	\$8,107,920.79	\$8,107,920.79
B-19-DT-48-0001	\$0.00	\$8,107,920.79
Total Obligated	\$8,107,920.79	\$8,107,920.79
B-18-DP-48-0002	\$8,107,920.79	\$8,107,920.79
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
GALVESTON COUNTY WCID 1 DICKINSON	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The Galveston County Water Control & Improvement District No 1 shall upgrade water lines and install a water booster station, mixing systems, improved structures, and a generator, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the Galveston County Water Control & Improvement District No 1 at the Hollywood Water Plant, Falco Water Plant, Well #6 8" Waterline Install, Water Well #8 8" to 10" Waterline Install, and Avenue F 8" Waterline.



Activity Progress Narrative:

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: HHC_HMID_LMI_22-085-037-D281_SourLake_WF

Activity Title: Water Facilities

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0005

Projected Start Date:

11/16/2021

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Hurricane Harvey State Mitigation Competition

Projected End Date:

01/31/2025

Completed Activity Actual End Date:

Responsible Organization:

Sour Lake

Overall

	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$18,142,392.58
B-18-DP-48-0002	\$9,071,196.29	\$9,071,196.29
B-19-DT-48-0001	\$0.00	\$9,071,196.29
Total Budget	\$9,071,196.29	\$18,142,392.58
B-18-DP-48-0002	\$9,071,196.29	\$9,071,196.29
B-19-DT-48-0001	\$0.00	\$9,071,196.29
Total Obligated	\$9,071,196.29	\$9,071,196.29
B-18-DP-48-0002	\$9,071,196.29	\$9,071,196.29
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Sour Lake	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

City of Sour Lake shall replace existing water lines, construct a water well, an elevated water tank, standby generator, control building, Supervisory Control and Data Acquisition communication systems, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place at City of Sour Lake at Water Well Site, Elevated Storage Tank, Generator, Control Building, and Water Line Replacement Site 1-23.



Activity Progress Narrative:

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HHC_HMID_LMI_22-085-041-D289_Newton_WF

Activity Title: Water Facilities

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0005

Projected Start Date:

11/16/2021

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Hurricane Harvey State Mitigation Competition

Projected End Date:

01/31/2025

Completed Activity Actual End Date:

Responsible Organization:

Newton

Overall

	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$13,293,980.00
B-18-DP-48-0002	\$6,646,990.00	\$6,646,990.00
B-19-DT-48-0001	\$0.00	\$6,646,990.00
Total Budget	\$6,646,990.00	\$13,293,980.00
B-18-DP-48-0002	\$6,646,990.00	\$6,646,990.00
B-19-DT-48-0001	\$0.00	\$6,646,990.00
Total Obligated	\$6,646,990.00	\$6,646,990.00
B-18-DP-48-0002	\$6,646,990.00	\$6,646,990.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Newton	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

City of Newton shall construct a new well at a higher elevation, install a storage tank, replace piping, fire hydrants, aerator tower, emergency power generator, SCADA system and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place at City of Newton Water Well and Plant Improvements, Elevated Tank Improvements, Newton Street Distribution Line, Davison Street Distribution Line, Bilby Street Distribution Line, Ward Street Distribution Line, Loop 505 Distribution Line, East Street Distribution Line, Main Street Distribution Line, Kaufman Street Distribution Line, and US 190 S. Distribution Line.



Activity Progress Narrative:

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: HHC_HMID_LMI_22-085-047-D300_Freeport_SF

Activity Title: Sewer Facilities

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0005

Projected Start Date:

12/07/2021

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Hurricane Harvey State Mitigation Competition

Projected End Date:

01/31/2025

Completed Activity Actual End Date:

Responsible Organization:

Freeport

Overall

	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$11,982,936.00
B-18-DP-48-0002	\$5,991,468.00	\$5,991,468.00
B-19-DT-48-0001	\$0.00	\$5,991,468.00
Total Budget	\$5,991,468.00	\$11,982,936.00
B-18-DP-48-0002	\$5,991,468.00	\$5,991,468.00
B-19-DT-48-0001	\$0.00	\$5,991,468.00
Total Obligated	\$5,991,468.00	\$5,991,468.00
B-18-DP-48-0002	\$5,991,468.00	\$5,991,468.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Freeport	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Freeport shall construct a Wastewater Treatment Plant and foundation that is engineered for the soil's condition and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of Freeport at Wastewater Treatment Plant.



Activity Progress Narrative:

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HHC_HMID_LMI_22-085-053-D306_JacintoCity_SF

Activity Title: Sewer Facilities

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0005

Projected Start Date:

11/30/2021

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Hurricane Harvey State Mitigation Competition

Projected End Date:

01/31/2025

Completed Activity Actual End Date:

Responsible Organization:

Jacinto City

Overall

	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$10,639,434.00
B-18-DP-48-0002	\$5,319,717.00	\$5,319,717.00
B-19-DT-48-0001	\$0.00	\$5,319,717.00
Total Budget	\$5,319,717.00	\$10,639,434.00
B-18-DP-48-0002	\$5,319,717.00	\$5,319,717.00
B-19-DT-48-0001	\$0.00	\$5,319,717.00
Total Obligated	\$5,319,717.00	\$5,319,717.00
B-18-DP-48-0002	\$5,319,717.00	\$5,319,717.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Jacinto City	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Jacinto City shall install a stormwater holding tank and replace/rehabilitate structures within the existing wastewater treatment plant. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in Jacinto City at the Jacinto City Wastewater Treatment Plant.

Activity Progress Narrative:



Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HHC_HMID_LMI_22-085-061-D318_Shepherd_SF

Activity Title: Sewer Facilities

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0005

Projected Start Date:

11/29/2021

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Hurricane Harvey State Mitigation Competition

Projected End Date:

01/31/2025

Completed Activity Actual End Date:

Responsible Organization:

Shepherd

Overall

	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$8,400,000.00
B-18-DP-48-0002	\$4,200,000.00	\$4,200,000.00
B-19-DT-48-0001	\$0.00	\$4,200,000.00
Total Budget	\$4,200,000.00	\$8,400,000.00
B-18-DP-48-0002	\$4,200,000.00	\$4,200,000.00
B-19-DT-48-0001	\$0.00	\$4,200,000.00
Total Obligated	\$4,200,000.00	\$4,200,000.00
B-18-DP-48-0002	\$4,200,000.00	\$4,200,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Shepherd	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Shepherd shall replace sewer lines and complete all associated appurtenances. This activity will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of Shepherd at Dirден Road Sewer Line, Main Street Sewer Line, Magnolia Avenue Sewer Line, Railroad Avenue Sewer Line, Main Street Crossing Sewer Line Bore, Main Street, North Side Sewer Line, Spring Street Sewer Line, Ross Avenue Sewer Line, Hill Avenue Sewer Line, Ross Avenue Sewer Line, 3 rd Street Sewer Line, 2 nd Street Sewer Line, Railroad Avenue #2 Sewer Line, X-country Sewer



Line, Page Avenue Sewer Line, East Side North Byrd Street Sewer Line, Elys Street Sewer Line, Pine Street Sewer Line, Church Street Sewer Line, Amos Cherry Street, McKellar Street Sewer Line, Mimosa Street Sewer Line, South Side of Church Street Sewer Line, Smith Sewer Line, Main Street (East) Sewer Line, Bell Street Sewer Line, Bell Street/Main Street Alley Sewer Line, Mary Street Sewer Line, Liberty Street Sewer Line, West Side Byrd Avenue Sewer Line, North Side Main Street Sewer Line, South Side Main Street Sewer Line, Ford Street Sewer Line, East Side South Byrd Avenue Sewer Line, Dogwood Street Sewer Line, Red Bud Lane Sewer Line, Martin Drive Sewer Line, Lilley Road Sewer Line, South Byrd Avenue Sewer Line, Halleluiah Street Sewer Line, Galilee Street Sewer Line, Starlight Street Sewer Line, Lift Station, and Manhole 1-18.

Activity Progress Narrative:

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HHC_HMID_LMI_22-085-064-D321_Hitchcock_SF

Activity Title: Sewer Facilities

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0005

Projected Start Date:

12/07/2021

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Hurricane Harvey State Mitigation Competition

Projected End Date:

01/31/2025

Completed Activity Actual End Date:

Responsible Organization:

Hitchcock

Overall

	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$7,197,230.00
B-18-DP-48-0002	\$3,598,615.00	\$3,598,615.00
B-19-DT-48-0001	\$0.00	\$3,598,615.00
Total Budget	\$3,598,615.00	\$7,197,230.00
B-18-DP-48-0002	\$3,598,615.00	\$3,598,615.00
B-19-DT-48-0001	\$0.00	\$3,598,615.00
Total Obligated	\$3,598,615.00	\$3,598,615.00
B-18-DP-48-0002	\$3,598,615.00	\$3,598,615.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Hitchcock	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Hitchcock shall install a SCADA monitoring system, automate operations between the final and stormwater clarifiers system, rehabilitate two main lines and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of Hitchcock at City Wastewater Treatment Plant, Jackson Road Sewer Line Improvements, Delesandri Drive Sewer Line Improvements, Section A-I, Section N #1, and Section N #2.



Activity Progress Narrative:

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: HHC_HMID_LMI_22-085-067-D324_WestOrange_F&D

Activity Title: Flood and Drainage

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0005

Projected Start Date:

11/29/2021

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Hurricane Harvey State Mitigation Competition

Projected End Date:

01/31/2025

Completed Activity Actual End Date:

Responsible Organization:

West Orange

Overall

	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$7,580,706.00
B-18-DP-48-0002	\$3,790,353.00	\$3,790,353.00
B-19-DT-48-0001	\$0.00	\$3,790,353.00
Total Budget	\$3,790,353.00	\$7,580,706.00
B-18-DP-48-0002	\$3,790,353.00	\$3,790,353.00
B-19-DT-48-0001	\$0.00	\$3,790,353.00
Total Obligated	\$3,790,353.00	\$3,790,353.00
B-18-DP-48-0002	\$3,790,353.00	\$3,790,353.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
West Orange	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of West Orange shall replace storm sewer culverts, regrade roadside ditches, install outfall ditches with associated pavement repair, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of West Orange at the Pampa Street Crossing, Osage Street Crossing, Jasper Street Crossing, Concrete Line Ditch, Newton Street North, Westbury Street, Newton Street South, Hogg Street, Tammy Circle, Kathleen Avenue, Burnet Street, Smith Street, Milam Avenue, Bowie Avenue, Lisa Lane, Sherrill Street, Bonham Avenue West, Bowie Avenue, Crockett Street, Elkport Street, Smith Street, Travis



Street, Flint Street, Erie Street, Dayton Street, Chester Street, Boston Street, Albany Street, East Lamar Street, Bonham Street, Bowie Street East, Delano Street, Bowie Avenue, E. Milam Street, Travis Street East, and Smith Street East.

Activity Progress Narrative:

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HHC_HMID_LMI_22-085-072-D331_Anahuac_WF

Activity Title: Water Facilities

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0005

Projected Start Date:

11/29/2021

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Hurricane Harvey State Mitigation Competition

Projected End Date:

01/31/2025

Completed Activity Actual End Date:

Responsible Organization:

Anahuac

Overall

	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$7,096,182.18
B-18-DP-48-0002	\$3,548,091.09	\$3,548,091.09
B-19-DT-48-0001	\$0.00	\$3,548,091.09
Total Budget	\$3,548,091.09	\$7,096,182.18
B-18-DP-48-0002	\$3,548,091.09	\$3,548,091.09
B-19-DT-48-0001	\$0.00	\$3,548,091.09
Total Obligated	\$3,548,091.09	\$3,548,091.09
B-18-DP-48-0002	\$3,548,091.09	\$3,548,091.09
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Anahuac	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Anahuac shall replace water main from lift station treatment plant to manhole near Texas Street lift station, rehabilitate clarifier piping, construct a new control building, construct a cover over the high service pump station, and complete all associated appurtenances. This activity will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of Anahuac at Water Main Replacement and New Control Building.



Activity Progress Narrative:

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: HHC_HMID_LMI_22-085-074-D333_Daisetta
Activity Title: Sewer Facilities & Flood and Drainage

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0005

Projected Start Date:

12/22/2021

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Hurricane Harvey State Mitigation Competition

Projected End Date:

01/31/2025

Completed Activity Actual End Date:

Responsible Organization:

Daisetta

Overall

	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$6,732,284.00
B-18-DP-48-0002	\$3,366,142.00	\$3,366,142.00
B-19-DT-48-0001	\$0.00	\$3,366,142.00
Total Budget	\$3,366,142.00	\$6,732,284.00
B-18-DP-48-0002	\$3,366,142.00	\$3,366,142.00
B-19-DT-48-0001	\$0.00	\$3,366,142.00
Total Obligated	\$3,366,142.00	\$3,366,142.00
B-18-DP-48-0002	\$3,366,142.00	\$3,366,142.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Daisetta	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Sewer Facilities

The City of Daisetta shall replace existing sewer lines, raise and replace existing manholes and complete all associated appurtenances.

Flood and Drainage

The City of Daisetta shall replace culverts, regrade, and replace roadside ditches with associated pavement repair, and complete all associated appurtenances.

These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of Daisetta. Sewer facility improvements will take place at Sewer Line



Replacement. Flood and Drainage improvements will take place at Ditch Concrete Lining, Ditch Regrading Site 1-9, and Culvert Replacement Site 10-17.

Activity Progress Narrative:

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HHC_HMID_LMI_22-085-075-D334_Kirbyville_F&D

Activity Title: Flood and Drainage

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0005

Projected Start Date:

11/22/2021

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Hurricane Harvey State Mitigation Competition

Projected End Date:

01/31/2025

Completed Activity Actual End Date:

Responsible Organization:

Kirbyville

Overall

	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$6,713,250.00
B-18-DP-48-0002	\$3,356,625.00	\$3,356,625.00
B-19-DT-48-0001	\$0.00	\$3,356,625.00
Total Budget	\$3,356,625.00	\$6,713,250.00
B-18-DP-48-0002	\$3,356,625.00	\$3,356,625.00
B-19-DT-48-0001	\$0.00	\$3,356,625.00
Total Obligated	\$3,356,625.00	\$3,356,625.00
B-18-DP-48-0002	\$3,356,625.00	\$3,356,625.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Kirbyville	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Kirbyville shall construct a detention pond and implement improvements to channels and drainage culverts and complete all associated appurtenances. This activity will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of Kirbyville at Detention Pond, East Drew Street Outfall, Herndon/MLK Ditch, Pinoak Creek, Dole Bean Ditch, and Railroad Crossing.



Activity Progress Narrative:

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HHC_SMID_LMI_22-085-006-D234_Kenedy_WF

Activity Title: Water Facilities

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0005

Projected Start Date:

10/25/2021

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Hurricane Harvey State Mitigation Competition

Projected End Date:

01/31/2025

Completed Activity Actual End Date:

Responsible Organization:

KENEDY, CITY OF

Overall

Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Expended

KENEDY, CITY OF

Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

Oct 1 thru Dec 31, 2021 To Date

	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$86,081,758.00
B-18-DP-48-0002	\$43,040,879.00	\$43,040,879.00
B-19-DT-48-0001	\$0.00	\$43,040,879.00
Total Budget	\$43,040,879.00	\$86,081,758.00
B-18-DP-48-0002	\$43,040,879.00	\$43,040,879.00
B-19-DT-48-0001	\$0.00	\$43,040,879.00
Total Obligated	\$43,040,879.00	\$43,040,879.00
B-18-DP-48-0002	\$43,040,879.00	\$43,040,879.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
KENEDY, CITY OF	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

City of Kenedy shall construct a water transmission line, replace an elevated water storage tank, install generators, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of Kenedy at Kenedy Water Transmission Line, Kenedy Water Treatment Plant Site 1, Kenedy Water Treatment Plant Site 2, and Kenedy Water Treatment Plant Site 3.



Activity Progress Narrative:

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HHC_SMID_LMI_22-085-007-D235_AustinCounty_F&D

Activity Title: Flood and Drainage

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0005

Projected Start Date:

10/28/2021

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Hurricane Harvey State Mitigation Competition

Projected End Date:

01/31/2025

Completed Activity Actual End Date:

Responsible Organization:

Austin County

Overall

	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$73,874,587.80
B-18-DP-48-0002	\$36,937,293.90	\$36,937,293.90
B-19-DT-48-0001	\$0.00	\$36,937,293.90
Total Budget	\$36,937,293.90	\$73,874,587.80
B-18-DP-48-0002	\$36,937,293.90	\$36,937,293.90
B-19-DT-48-0001	\$0.00	\$36,937,293.90
Total Obligated	\$36,937,293.90	\$36,937,293.90
B-18-DP-48-0002	\$36,937,293.90	\$36,937,293.90
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Austin County	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Austin County shall perform channel improvements and diversions, create detention ponds, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in Austin County at Detention Pond, Allens Creek Flood Control and Drainage Improvements 1.1-1.11, Allens Creek Flood Control and Drainage Improvements 2.1-2.2, Allens Creek Flood Control and Drainage Improvements 3.1-3.5, Allens Creek Flood Control and Drainage Improvements Diversion Channel #1 Alternative D-1, Allens Creek Flood Control and Drainage Improvements Diversion Channel #2 Alternative D-2, Allens Creek Flood Control and Drainage Improvements Diversion Channel #3 Alternative D-3,



Wallis Flood Control and Drainage Improvements W-1, Wallis Flood Control and Drainage Improvements W-2, Wallis Flood Control and Drainage Improvements W-3, Wallis Flood Control and Drainage Improvements W-4, Wallis Flood Control and Drainage Improvements W-5, Wallis Flood Control and Drainage Improvements W-6, Wallis Flood Control and Drainage Improvements W-7, Wallis Flood Control and Drainage Improvements W-8, Wallis Flood Control and Drainage Improvements W-9, and Wallis Flood Control and Drainage Improvements W-10.

Activity Progress Narrative:

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HHC_SMID_LMI_22-085-008-D236_Seguin_F&D

Activity Title: Flood and Drainage

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0005

Projected Start Date:

11/19/2021

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Hurricane Harvey State Mitigation Competition

Projected End Date:

01/31/2025

Completed Activity Actual End Date:

Responsible Organization:

SEGUIN, CITY OF

Overall

	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$67,219,262.28
B-18-DP-48-0002	\$33,609,631.14	\$33,609,631.14
B-19-DT-48-0001	\$0.00	\$33,609,631.14
Total Budget	\$33,609,631.14	\$67,219,262.28
B-18-DP-48-0002	\$33,609,631.14	\$33,609,631.14
B-19-DT-48-0001	\$0.00	\$33,609,631.14
Total Obligated	\$33,609,631.14	\$33,609,631.14
B-18-DP-48-0002	\$33,609,631.14	\$33,609,631.14
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
SEGUIN, CITY OF	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

City of Seguin shall increase/install detention basins, replace low-water crossings with all-water crossings and bridges, installing an underground storm water conveyance system and storm drainage network. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place at City of Seguin at Walnut Branch Expansion Pond Huber Property Site 1, Walnut Branch Concrete Channel Site 1, Walnut Branch Concrete Channel Site 2, Walnut Branch Drop Inlet Site 3 - Run 1, Walnut Branch Drop Inlet Site 3 - Run 2, North Guadalupe Drainage Southern Pacific property, North Guadalupe Storm Drainage System Run 1, North Guadalupe Storm Drainage System Run 2, North Guadalupe



Storm Drainage System Run 3, North Guadalupe Storm Drainage System Run 4, North Heideke Channel Site 1 – Run 1, North Heideke Site 1 – Bridge System, North Heideke Storm Drain Site 2 -Run 1, North Heideke Street Drainage Site 2 - Run 2, North Heideke Street Storm Drainage Site 3 - Run 1, North Heideke Storm Drainage Site 3 - Run 2, North Heideke Drainage Expansion, and Mays Creek Drainage.

Activity Progress Narrative:

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HHC_SMID_LMI_22-085-008-D236_Seguin_SI

Activity Title: Street Improvements

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0005

Projected Start Date:

11/19/2021

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Hurricane Harvey State Mitigation Competition

Projected End Date:

01/31/2025

Completed Activity Actual End Date:

Responsible Organization:

SEGUIN, CITY OF

Overall

Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Expended

SEGUIN, CITY OF

Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

Oct 1 thru Dec 31, 2021 To Date

	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$8,504,508.72
B-18-DP-48-0002	\$4,252,254.36	\$4,252,254.36
B-19-DT-48-0001	\$0.00	\$4,252,254.36
Total Budget	\$4,252,254.36	\$8,504,508.72
B-18-DP-48-0002	\$4,252,254.36	\$4,252,254.36
B-19-DT-48-0001	\$0.00	\$4,252,254.36
Total Obligated	\$4,252,254.36	\$4,252,254.36
B-18-DP-48-0002	\$4,252,254.36	\$4,252,254.36
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
SEGUIN, CITY OF	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

City of Seguin shall replace undersize culvert structures with bridge decks and new road access and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place at City of Seguin at Walnut Branch Bridge Site 4, Walnut Branch Bridge Site 5, Mays Creek Bridge Deck Site 1, Mays Creek Street Pavement Site 2, and Mays Creek Street Improvement Site 3.

Activity Progress Narrative:



Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HHC_SMID_LMI_22-085-009-D237_Kingsville_F&D

Activity Title: Flood and Drainage

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0005

Projected Start Date:

11/16/2021

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Hurricane Harvey State Mitigation Competition

Projected End Date:

01/31/2025

Completed Activity Actual End Date:

Responsible Organization:

KINGSVILLE, CITY OF

Overall

	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$72,623,858.00
B-18-DP-48-0002	\$36,311,929.00	\$36,311,929.00
B-19-DT-48-0001	\$0.00	\$36,311,929.00
Total Budget	\$36,311,929.00	\$72,623,858.00
B-18-DP-48-0002	\$36,311,929.00	\$36,311,929.00
B-19-DT-48-0001	\$0.00	\$36,311,929.00
Total Obligated	\$36,311,929.00	\$36,311,929.00
B-18-DP-48-0002	\$36,311,929.00	\$36,311,929.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
KINGSVILLE, CITY OF	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

City of Kingsville shall replace storm sewer culverts, regrade roadside ditches, install outfall ditches with associated pavement repair, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place at City of Kingsville at Fairview Drive, South 19th Street, East Caesar Avenue, Brahma Boulevard, East Caesar between South 15th Street and Hall Avenue, East Carlos Truan Boulevard, South 6th Street, Alice Lane Cul-de-sac, East Corral Avenue and Highway 77, North Armstrong Street, East King Avenue, South 14th Street, West Johnston Avenue, and West Santa Gertrudis Street and Santa Elena Drive.



Activity Progress Narrative:

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: HHC_SMID_LMI_22-085-014-D245_Calhouncounty_F&D

Activity Title: Flood and Drainage

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0005

Projected Start Date:

10/28/2021

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Hurricane Harvey State Mitigation Competition

Projected End Date:

01/31/2025

Completed Activity Actual End Date:

Responsible Organization:

CALHOUN COUNTY

Overall

	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$22,610,466.00
B-18-DP-48-0002	\$11,305,233.00	\$11,305,233.00
B-19-DT-48-0001	\$0.00	\$11,305,233.00
Total Budget	\$11,305,233.00	\$22,610,466.00
B-18-DP-48-0002	\$11,305,233.00	\$11,305,233.00
B-19-DT-48-0001	\$0.00	\$11,305,233.00
Total Obligated	\$11,305,233.00	\$11,305,233.00
B-18-DP-48-0002	\$11,305,233.00	\$11,305,233.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
CALHOUN COUNTY	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Calhoun County shall increase capacity and regrade roadside ditches, expand a major city drainage passage, install new culverts, construct a new diversion culvert, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in Calhoun County at Slough Drainage Improvements, West Oakland Avenue Ditch Improvements, West Toledo Avenue Ditch Improvements, Bill Tindall Drive Ditch Improvements, Broadway Avenue Ditch Improvements, St. Louis Avenue Ditch/Culvert Improvements, Cleveland Avenue Drainage Ditch/Culvert Improvements, Houston Avenue Drainage Ditch/Culvert Improvements, and 9 th Street Concrete



Ditch/Culvert Improvements.

Activity Progress Narrative:

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HHC_SMID_LMI_22-085-015-D246_Uhland_F&D

Activity Title: Flood and Drainage

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0005

Projected Start Date:

10/28/2021

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Hurricane Harvey State Mitigation Competition

Projected End Date:

01/31/2025

Completed Activity Actual End Date:

Responsible Organization:

Uhland

Overall	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$23,703,321.60
B-18-DP-48-0002	\$11,851,660.80	\$11,851,660.80
B-19-DT-48-0001	\$0.00	\$11,851,660.80
Total Budget	\$11,851,660.80	\$23,703,321.60
B-18-DP-48-0002	\$11,851,660.80	\$11,851,660.80
B-19-DT-48-0001	\$0.00	\$11,851,660.80
Total Obligated	\$11,851,660.80	\$11,851,660.80
B-18-DP-48-0002	\$11,851,660.80	\$11,851,660.80
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Uhland	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Uhland shall construct a detention pond, replace box culverts with a bridge, and implement channel improvements and widen existing channels and ditches, and complete all associated appurtenances. These activities will meet the low to moderate-income national objective.

Location Description:

Construction shall take place in the City of Uhland at Site 1 Detention Pond A, Site 2 Old Spanish Trail Bridge, Site 3 Plum Creek Channel, Site 4 East Drainage Seeliger Drive Channel, Site 5 Middle Drainage Channel, Site 6 Summer Sun Cove Channel,



and Site 7 Camino Roadside.

Activity Progress Narrative:

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HHC_SMID_LMI_22-085-020-D256_Smithville_F&D

Activity Title: Flood and Drainage

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0005

Projected Start Date:

11/29/2021

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Hurricane Harvey State Mitigation Competition

Projected End Date:

02/28/2025

Completed Activity Actual End Date:

Responsible Organization:

SMITHVILLE, CITY OF

Overall

	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$25,932,082.00
B-18-DP-48-0002	\$12,966,041.00	\$12,966,041.00
B-19-DT-48-0001	\$0.00	\$12,966,041.00
Total Budget	\$12,966,041.00	\$25,932,082.00
B-18-DP-48-0002	\$12,966,041.00	\$12,966,041.00
B-19-DT-48-0001	\$0.00	\$12,966,041.00
Total Obligated	\$12,966,041.00	\$12,966,041.00
B-18-DP-48-0002	\$12,966,041.00	\$12,966,041.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
SMITHVILLE, CITY OF	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Smithville shall construct two regional detention ponds, install new storm sewer systems to connect to the regional ponds, and upgrade/extend the City’s existing storm sewer with associated pavement repair, and complete all associated appurtenances. This activity will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of Smithville at Northeast/Northwest 2 nd Street Drainage Improvements: #1-7, Southeast Regional Detention Pond, Southeast Regional Pond’s Drainage Improvements:



#1-5, 4 th6 th Street Drainage Improvements: #1-2, 4 th6 th Street Drainage Improvements Byrne Street, Loop 230 Regional Detention Pond, and Loop 230 Pond's Drainage Improvements #1-3.

Activity Progress Narrative:

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HHC_SMID_LMI_22-085-021-D257_Premont_F&D

Activity Title: Flood and Drainage

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0005

Projected Start Date:

11/10/2021

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Hurricane Harvey State Mitigation Competition

Projected End Date:

01/31/2025

Completed Activity Actual End Date:

Responsible Organization:

Premont

Overall

	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$26,231,990.00
B-18-DP-48-0002	\$13,115,995.00	\$13,115,995.00
B-19-DT-48-0001	\$0.00	\$13,115,995.00
Total Budget	\$13,115,995.00	\$26,231,990.00
B-18-DP-48-0002	\$13,115,995.00	\$13,115,995.00
B-19-DT-48-0001	\$0.00	\$13,115,995.00
Total Obligated	\$13,115,995.00	\$13,115,995.00
B-18-DP-48-0002	\$13,115,995.00	\$13,115,995.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Premont	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Premont shall rehabilitate, widen, and deepen drainage channels, install culverts, create retention ponds along with pavement repairs, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of Premont at Detention Pond 1, Detention Pond 1 Drainpipe, Detention Pond 2, Detention Pond 2 Drainpipe, Storm Drain Structures, New Drainpipe 1, New Drainpipe 2, Earthen Berm, Drainage Swale 1, Drainage Swale 2, Drainage Swale 1 Drainpipes, and Drainage Swale 2 Drainpipes.



Activity Progress Narrative:

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: HHC_SMID_LMI_22-085-023-D264_Cameron

Activity Title: Flood and Drainage, Water Facilities, & Sewer Facilities

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0005

Projected Start Date:

12/22/2021

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Hurricane Harvey State Mitigation Competition

Projected End Date:

03/31/2025

Completed Activity Actual End Date:

Responsible Organization:

CAMERON, CITY OF

Overall

	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$28,250,938.00
B-18-DP-48-0002	\$14,125,469.00	\$14,125,469.00
B-19-DT-48-0001	\$0.00	\$14,125,469.00
Total Budget	\$14,125,469.00	\$28,250,938.00
B-18-DP-48-0002	\$14,125,469.00	\$14,125,469.00
B-19-DT-48-0001	\$0.00	\$14,125,469.00
Total Obligated	\$14,125,469.00	\$14,125,469.00
B-18-DP-48-0002	\$14,125,469.00	\$14,125,469.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
CAMERON, CITY OF	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Flood and Drainage

The City of Cameron shall install a low head impoundment and complete all associated appurtenances.

Water Facilities

The City of Cameron shall replace the pump station resulting in the construction of a raw water supply line, access road, concrete bridge, elevated electrical building, Supervisory Control and Data Acquisition system and generator and complete all associated appurtenances.

Sewer Facilities

The City of Cameron shall relocate an effluent discharge line and complete associated appurtenances.

These activities will meet the low to moderate income national objective.



Location Description:

Construction shall take place in the City of Cameron. Flood and Drainage improvements will take place at Low Head Impoundment. Water facilities improvements will take place at Pump Station, Raw Water Supply Line, and Access Road.

Activity Progress Narrative:

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HHC_SMID_LMI_22-085-024-D265_CaldwellCounty_PF

Activity Title: Public Facilities

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0005

Projected Start Date:

10/28/2021

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Hurricane Harvey State Mitigation Competition

Projected End Date:

01/31/2025

Completed Activity Actual End Date:

Responsible Organization:

Caldwell, County of

Overall

	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$35,237,528.00
B-18-DP-48-0002	\$17,618,764.00	\$17,618,764.00
B-19-DT-48-0001	\$0.00	\$17,618,764.00
Total Budget	\$17,618,764.00	\$35,237,528.00
B-18-DP-48-0002	\$17,618,764.00	\$17,618,764.00
B-19-DT-48-0001	\$0.00	\$17,618,764.00
Total Obligated	\$17,618,764.00	\$17,618,764.00
B-18-DP-48-0002	\$17,618,764.00	\$17,618,764.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Caldwell, County of	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Caldwell County shall construct a new emergency shelter and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place at Caldwell County at Caldwell County Emergency Shelter.



Activity Progress Narrative:

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HHC_SMID_LMI_22-085-026-D267_Hallettsville_F&D

Activity Title: Flood and Drainage

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0005

Projected Start Date:

11/01/2021

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Hurricane Harvey State Mitigation Competition

Projected End Date:

01/31/2025

Completed Activity Actual End Date:

Responsible Organization:

HALLETTSVILLE, CITY OF

Overall

	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$19,764,883.70
B-18-DP-48-0002	\$9,882,441.85	\$9,882,441.85
B-19-DT-48-0001	\$0.00	\$9,882,441.85
Total Budget	\$9,882,441.85	\$19,764,883.70
B-18-DP-48-0002	\$9,882,441.85	\$9,882,441.85
B-19-DT-48-0001	\$0.00	\$9,882,441.85
Total Obligated	\$9,882,441.85	\$9,882,441.85
B-18-DP-48-0002	\$9,882,441.85	\$9,882,441.85
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
HALLETTSVILLE, CITY OF	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Hallettsville shall remove a low water crossing, remove and regrade bar ditches, remove concrete flumes and remove and replace curbs and gutters. Hallettsville shall also install storm sewer, grate inlets and outfalls, box culverts and reinforced concrete pipe, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of Hallettsville at Donna Drive/Kahn Street, 2nd Street/North Market Street, 2nd Street/North Ridge Street, FM 957/North Main Street, West Park Street, Crockett Street, and South Glendale Street.



Activity Progress Narrative:

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: HHC_SMID_LMI_22-085-027-D268_JimWellsCounty_F&D

Activity Title: Flood and Drainage

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0005

Projected Start Date:

12/13/2021

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Hurricane Harvey State Mitigation Competition

Projected End Date:

01/31/2025

Completed Activity Actual End Date:

Responsible Organization:

Jim Wells County

Overall

	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$19,300,592.00
B-18-DP-48-0002	\$9,650,296.00	\$9,650,296.00
B-19-DT-48-0001	\$0.00	\$9,650,296.00
Total Budget	\$9,650,296.00	\$19,300,592.00
B-18-DP-48-0002	\$9,650,296.00	\$9,650,296.00
B-19-DT-48-0001	\$0.00	\$9,650,296.00
Total Obligated	\$9,650,296.00	\$9,650,296.00
B-18-DP-48-0002	\$9,650,296.00	\$9,650,296.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Jim Wells County	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Jim Wells County hall construct new detention facilities, rehabilitate ditches, install new drainpipe, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in Jim Wells County at Zamora Street, Garza Street, Cardona Street, Corina Street, Cruz Street, Perez Street, Pierce Street, Rosario Street, Morgan Street, Iglesias Street, Carmen Street, West Side McMasters Road Ditch/Swale, McMasters Road Box Culvert, Detention Pond #3, Rosario Street #2, Elvira



Street, Cristina Street, Guerra Street, Carmen Street #2, Range Street, Castillo Street, Luera Street , South Gulf Street, Detention Pond #5, Detention Pond #4, Beam Station Road Box Culvert, FM 1554 Ditch/Swale, Detention Pond #4 Double Drainpipes, FM 1554 RCP Pipes to Pond #1, Detention Pond #1, Double Drainpipes, Shelia Drive Swale/Ditch, Melissa Drive Swale/Ditch, Kenny Drive Swale/Ditch, FM 1554 Swale/Ditch, CR 134 Swale/Ditch, Detention Pond #2 Drainpipe, and Detention Pond #2.

Activity Progress Narrative:

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HHC_SMID_LMI_22-085-028-D269_Marion_SF

Activity Title: Sewer Facilities

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0005

Projected Start Date:

11/01/2021

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Hurricane Harvey State Mitigation Competition

Projected End Date:

01/31/2025

Completed Activity Actual End Date:

Responsible Organization:

MARION, CITY OF

Overall

Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Expended

MARION, CITY OF

Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

Oct 1 thru Dec 31, 2021 To Date

	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$10,027,306.00
B-18-DP-48-0002	\$5,013,653.00	\$5,013,653.00
B-19-DT-48-0001	\$0.00	\$5,013,653.00
Total Budget	\$5,013,653.00	\$10,027,306.00
B-18-DP-48-0002	\$5,013,653.00	\$5,013,653.00
B-19-DT-48-0001	\$0.00	\$5,013,653.00
Total Obligated	\$5,013,653.00	\$5,013,653.00
B-18-DP-48-0002	\$5,013,653.00	\$5,013,653.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
MARION, CITY OF	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Marion shall replace undersized collection main, replace/rehabilitate manholes, replace existing equipment at the wastewater treatment plant and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of Marion at the Marion Wastewater Treatment Plant, Collection Main Seidel Street Run 1, Collection Main Meadow Drive Run 2, Collection Main Sun Flower Drive Run 3, Collection Main Wildflower Circle Run 4, Collection Main Alley Run 5, Collection Main Alley Run 6, Collection Main S. Beyer Street Run 7, Collection Main WWTP Run 8.



Activity Progress Narrative:

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: HHC_SMID_LMI_22-085-028-D269_Marion_WF

Activity Title: Water Facilities

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0005

Projected Start Date:

11/01/2021

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Hurricane Harvey State Mitigation Competition

Projected End Date:

01/31/2025

Completed Activity Actual End Date:

Responsible Organization:

MARION, CITY OF

Overall

	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$9,865,042.00
B-18-DP-48-0002	\$4,932,521.00	\$4,932,521.00
B-19-DT-48-0001	\$0.00	\$4,932,521.00
Total Budget	\$4,932,521.00	\$9,865,042.00
B-18-DP-48-0002	\$4,932,521.00	\$4,932,521.00
B-19-DT-48-0001	\$0.00	\$4,932,521.00
Total Obligated	\$4,932,521.00	\$4,932,521.00
B-18-DP-48-0002	\$4,932,521.00	\$4,932,521.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
MARION, CITY OF	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Marion shall build an elevated storage tank and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of Marion at the Marion Water Treatment Plant Elevated Storage Tank, and Water Transmission Main with Meter Station.

Activity Progress Narrative:



Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HHC_SMID_LMI_22-085-029-D270_Elgin_F&D

Activity Title: Flood and Drainage

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0005

Projected Start Date:

11/19/2021

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Hurricane Harvey State Mitigation Competition

Projected End Date:

01/31/2025

Completed Activity Actual End Date:

Responsible Organization:

ELGIN, CITY OF

Overall

	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$21,881,962.00
B-18-DP-48-0002	\$10,940,981.00	\$10,940,981.00
B-19-DT-48-0001	\$0.00	\$10,940,981.00
Total Budget	\$10,940,981.00	\$21,881,962.00
B-18-DP-48-0002	\$10,940,981.00	\$10,940,981.00
B-19-DT-48-0001	\$0.00	\$10,940,981.00
Total Obligated	\$10,940,981.00	\$10,940,981.00
B-18-DP-48-0002	\$10,940,981.00	\$10,940,981.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
ELGIN, CITY OF	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

City of Elgin shall install a combination of closed conduit and open channel drainage structures, reconstruct detention pond and drainage channels, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place at City of Elgin at County Line Road, Central Avenue, Kennedy Street, and Detention Pond.



Activity Progress Narrative:

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HHC_SMID_LMI_22-085-030-D271_Iola_SF

Activity Title: Sewer Facilities

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Activity Status:

Under Way

Project Number:

0005

Project Title:

Hurricane Harvey State Mitigation Competition

Projected Start Date:

12/07/2021

Projected End Date:

01/31/2025

Benefit Type:

Area (Census)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Iola, City Of

Overall

Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Expended

Iola, City Of

Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

Oct 1 thru Dec 31, 2021 To Date

	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$21,868,594.00
B-18-DP-48-0002	\$10,934,297.00	\$10,934,297.00
B-19-DT-48-0001	\$0.00	\$10,934,297.00
Total Budget	\$10,934,297.00	\$21,868,594.00
B-18-DP-48-0002	\$10,934,297.00	\$10,934,297.00
B-19-DT-48-0001	\$0.00	\$10,934,297.00
Total Obligated	\$10,934,297.00	\$10,934,297.00
B-18-DP-48-0002	\$10,934,297.00	\$10,934,297.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Iola, City Of	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Iola shall install a central wastewater collection and treatment system for the city and complete all associated appurtenances. For the sewer run areas, this includes all public service connections, manholes, private sewer lines, and OSSF mitigations. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of Iola at Sewer Public Facilities Run #1-28, Lift Station No. 1-5, Sewer Public Facilities Force Main Run # 1-4, and City Wastewater Treatment Plant.



Activity Progress Narrative:

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HHC_SMID_LMI_22-085-034-D278_Hempstead_F&D

Activity Title: Flood and Drainage

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0005

Projected Start Date:

12/06/2021

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Hurricane Harvey State Mitigation Competition

Projected End Date:

01/31/2025

Completed Activity Actual End Date:

Responsible Organization:

Hempstead

Overall

	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$18,790,648.00
B-18-DP-48-0002	\$9,395,324.00	\$9,395,324.00
B-19-DT-48-0001	\$0.00	\$9,395,324.00
Total Budget	\$9,395,324.00	\$18,790,648.00
B-18-DP-48-0002	\$9,395,324.00	\$9,395,324.00
B-19-DT-48-0001	\$0.00	\$9,395,324.00
Total Obligated	\$9,395,324.00	\$9,395,324.00
B-18-DP-48-0002	\$9,395,324.00	\$9,395,324.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Hempstead	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Hempstead shall construct two detention facilities, grade and revegetate drainage channels, reset, or replace driveway and street culverts, improve hydraulic capacities of existing streams, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of Hempstead at Blasingame Detention Pond, Blasingame Channel Improvements, Clear Creek Detention Pond, Shepard Street, Colorado Street, 13th Street, McDade, 7th Street,



North 1st Street, North 2nd Street, 19th Street, 20th Street, 21st Street, 22nd Street, Main Street, Washington, Lafayette, 23rd Street, Bremond Street, Wilkins Street, Brazos Street, St. Mary's Street, Calvit Street, and 1st-6th street.

Activity Progress Narrative:

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HHC_SMID_LMI_22-085-036-D280_Yoakum_PF

Activity Title: Public Facilities

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0005

Projected Start Date:

11/22/2021

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Hurricane Harvey State Mitigation Competition

Projected End Date:

01/31/2025

Completed Activity Actual End Date:

Responsible Organization:

YOAKUM, CITY OF

Overall

	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$16,287,090.40
B-18-DP-48-0002	\$8,143,545.20	\$8,143,545.20
B-19-DT-48-0001	\$0.00	\$8,143,545.20
Total Budget	\$8,143,545.20	\$16,287,090.40
B-18-DP-48-0002	\$8,143,545.20	\$8,143,545.20
B-19-DT-48-0001	\$0.00	\$8,143,545.20
Total Obligated	\$8,143,545.20	\$8,143,545.20
B-18-DP-48-0002	\$8,143,545.20	\$8,143,545.20
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
YOAKUM, CITY OF	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Yoakum shall replace primary conductors, air brake switches, service drops, capacitor banks, disconnects/cutouts, wood poles, and complete all associated appurtenances. This activity will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of Yoakum at Y-170, Y-260 HWY 77-ALT, Y-260 Harwood Road, Y 180/270 Police Parking Lot, Y 180/270 Forrest Street, Y 180/270 Capitol Street, Y 180/270 Pruitt Street, Y 180/270 HEB, Y 180/270 Hopkins Street, Y 180/270 Alleyway between Front and Lott, Y 180/270 West Morris



Street #1, Y 180/270 Front Street, Y 180/270 West Hochheim Street #1, Y 180/270 CRP Storage West Fence / Welhausen Library driveway, Y 180/270 West Schleicher Street, Y 180/270 Lott Street, Y 180/270 West Street, Y 180/270 Lawrance Street, Y 180/270 Culpepper Street, Y 180/270 H&H Café Driveway, Y 180/270 West Morris Street #2, Y 180/270 West Hochheim Street, Y 180/270 Irvine Street, Y 180/270 Alley Behind J&J, Y 180/270 Lott Street, Y 180/270 Driveway South of Vallarta, Y 180/270 West Hugo Street, Y 180/270 Driveway South of Christies/ Bluebonnet Treasures, Y 180/270 Alley north of West Grand Avenue, Y 180/270 Alley north of West May Street, Y 180/270 Carruth Street, and Y 180/270 Irvine Street.

Activity Progress Narrative:

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HHC_SMID_LMI_22-085-036-D329_Yoakum_WF

Activity Title: Water Facilities

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0005

Projected Start Date:

11/16/2021

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Hurricane Harvey State Mitigation Competition

Projected End Date:

01/31/2025

Completed Activity Actual End Date:

Responsible Organization:

YOAKUM, CITY OF

Overall

	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$9,920,374.20
B-18-DP-48-0002	\$4,960,187.10	\$4,960,187.10
B-19-DT-48-0001	\$0.00	\$4,960,187.10
Total Budget	\$4,960,187.10	\$9,920,374.20
B-18-DP-48-0002	\$4,960,187.10	\$4,960,187.10
B-19-DT-48-0001	\$0.00	\$4,960,187.10
Total Obligated	\$4,960,187.10	\$4,960,187.10
B-18-DP-48-0002	\$4,960,187.10	\$4,960,187.10
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
YOAKUM, CITY OF	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

City of Yoakum shall replace the city's water tank, replace water mains, install new water well, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place at City of Yoakum at Yoakum Street Water Tank, Yoakum Street Water Tank/Pruitt Street Water Line, Capitol Street Water Line, Alley behind HEB Water Line, Price Street Water Line, Water Well, and Transfer Pipeline.



Activity Progress Narrative:

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: HHC_SMID_LMI_22-085-039-D287_Alice

Activity Title: Street Improvements & Flood and Drainage

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0005

Projected Start Date:

11/29/2021

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Hurricane Harvey State Mitigation Competition

Projected End Date:

01/31/2025

Completed Activity Actual End Date:

Responsible Organization:

ALICE, CITY OF

Overall

	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$13,884,385.20
B-18-DP-48-0002	\$6,942,192.60	\$6,942,192.60
B-19-DT-48-0001	\$0.00	\$6,942,192.60
Total Budget	\$6,942,192.60	\$13,884,385.20
B-18-DP-48-0002	\$6,942,192.60	\$6,942,192.60
B-19-DT-48-0001	\$0.00	\$6,942,192.60
Total Obligated	\$6,942,192.60	\$6,942,192.60
B-18-DP-48-0002	\$6,942,192.60	\$6,942,192.60
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
ALICE, CITY OF	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Street Improvements

City of Alice shall reconstruct portions of the streets, including construction of concrete curb and gutter, and complete all associated appurtenances.

Flood and Drainage



City of Alice shall provide a drain equalizer, reshaping and regrading of a ditch, and complete all associated appurtenances.

These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of Alice. Street improvements will take place at Street Reconstruction (Collector) South Reynolds Street & Old Kingsville Road Site 1, Street Reconstruction (Residential) Mora Street Site 1, Street Reconstruction (Residential) Oliver Street Site 1, Street Reconstruction (Residential) Mary Vera Street Site 1, Street Reconstruction (Residential) Virginia Street Site 1, Street Reconstruction (Residential) Prado Street Site 1, and Street Reconstruction (Collector) Reshaping/ Regrading of Ditch/ South Reynolds Street Site 1. Flood and drainage improvements will take place at Drainage Equalizer/ Reshaping/ Regrading of Ditch Hugh Avenue Site 2.

Activity Progress Narrative:

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HHC_SMID_LMI_22-085-043-D296_Madisonville_SF

Activity Title: Sewer Facilities

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0005

Projected Start Date:

11/19/2021

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Hurricane Harvey State Mitigation Competition

Projected End Date:

01/31/2025

Completed Activity Actual End Date:

Responsible Organization:

Madisonville

Overall

	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$13,050,000.00
B-18-DP-48-0002	\$6,525,000.00	\$6,525,000.00
B-19-DT-48-0001	\$0.00	\$6,525,000.00
Total Budget	\$6,525,000.00	\$13,050,000.00
B-18-DP-48-0002	\$6,525,000.00	\$6,525,000.00
B-19-DT-48-0001	\$0.00	\$6,525,000.00
Total Obligated	\$6,525,000.00	\$6,525,000.00
B-18-DP-48-0002	\$6,525,000.00	\$6,525,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Madisonville	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

City of Madisonville shall upgrade sewer lines and manholes and implement adjacent drainage improvements at various project sites including culvert upgrades, construction of a drainage ditch, install area inlets, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place at City of Madisonville at North Wilson Street Improvements, Washington Street Improvements, West Collard Street Improvements, North Panama Street Improvements, Martin Luther King Jr Street Improvements, Bogan Street Improvements, South Casey Street Improvements, Bullard Street



Improvements, West Viser Street Improvements, North Elm Street Improvements, West Collard Street Improvements, North Madison Street Improvements, West Lance Street Improvements, North Commerce Street Improvements, South Madison Street Improvements, East Collard Street Improvements, East Morris Street Improvements, North McIver Street Improvements, and West Turner Street Improvements.

Activity Progress Narrative:

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HHC_SMID_LMI_22-085-044-D297_Lexington_F&D

Activity Title: Flood and Drainage

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0005

Projected Start Date:

11/29/2021

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Hurricane Harvey State Mitigation Competition

Projected End Date:

02/28/2025

Completed Activity Actual End Date:

Responsible Organization:

LEXINGTON, CITY OF

Overall

	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$12,787,323.00
B-18-DP-48-0002	\$6,393,661.50	\$6,393,661.50
B-19-DT-48-0001	\$0.00	\$6,393,661.50
Total Budget	\$6,393,661.50	\$12,787,323.00
B-18-DP-48-0002	\$6,393,661.50	\$6,393,661.50
B-19-DT-48-0001	\$0.00	\$6,393,661.50
Total Obligated	\$6,393,661.50	\$6,393,661.50
B-18-DP-48-0002	\$6,393,661.50	\$6,393,661.50
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
LEXINGTON, CITY OF	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Lexington shall replace and improve storm sewer, culverts, and ditches with associated pavement repair and complete all associated appurtenances. This activity will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of Lexington at Area 1: North Rockdale Street Ditch and Culverts, Area 1: Hale Street Ditch, Area 1: Ditch, Area 2: Ditch, Inlets and Storm Sewer #1-4, and Area 3: Inlet, Storm Sewer, and Ditch.



Activity Progress Narrative:

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: HHC_SMID_LMI_22-085-045-D298_NewWaverly_SF

Activity Title: Sewer Facilities

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0005

Projected Start Date:

11/29/2021

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Hurricane Harvey State Mitigation Competition

Projected End Date:

01/31/2025

Completed Activity Actual End Date:

Responsible Organization:

New Waverly

Overall

	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$13,203,686.00
B-18-DP-48-0002	\$6,601,843.00	\$6,601,843.00
B-19-DT-48-0001	\$0.00	\$6,601,843.00
Total Budget	\$6,601,843.00	\$13,203,686.00
B-18-DP-48-0002	\$6,601,843.00	\$6,601,843.00
B-19-DT-48-0001	\$0.00	\$6,601,843.00
Total Obligated	\$6,601,843.00	\$6,601,843.00
B-18-DP-48-0002	\$6,601,843.00	\$6,601,843.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
New Waverly	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of New Waverly shall decommission the City’s west-side and east-side Wastewater Treatment Plants and construct a new west-side Wastewater Treatment Plant to handle all of the City’s sewer needs. Subrecipient shall also build a new transfer lift station and install a gravity sewer line, force main line, and complete all associated appurtenances. This activity will meet the low to moderate income national objective.

Location Description:



Construction shall take place in the City of New Waverly at Decommission Existing Wastewater Treatment Plant #2, Proposed Wastewater Treatment Plant, Proposed Transfer Lift Station, Decommission Existing Wastewater Treatment Plant #1, Gravity Sewer Line, and Force Main.

Activity Progress Narrative:

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HHC_SMID_LMI_22-085-048-D301_Palacios_F&D

Activity Title: Flood and Drainage

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0005

Projected Start Date:

11/19/2021

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Hurricane Harvey State Mitigation Competition

Projected End Date:

01/31/2025

Completed Activity Actual End Date:

Responsible Organization:

Palacios

Overall

	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$10,029,664.00
B-18-DP-48-0002	\$5,014,832.00	\$5,014,832.00
B-19-DT-48-0001	\$0.00	\$5,014,832.00
Total Budget	\$5,014,832.00	\$10,029,664.00
B-18-DP-48-0002	\$5,014,832.00	\$5,014,832.00
B-19-DT-48-0001	\$0.00	\$5,014,832.00
Total Obligated	\$5,014,832.00	\$5,014,832.00
B-18-DP-48-0002	\$5,014,832.00	\$5,014,832.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Palacios	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

City of Palacios shall construct a new storm system, replace storm sewer culverts, regrade roadside ditches, install outfall ditches with associated pavement repair, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place at City of Palacios at Gray Street Drainage Improvements Run 1a, Gray Street drainage Improvements Run 1b, Green Avenue Drainage Improvements Run 1, Green Avenue Drainage Improvements Run 2, Green Avenue Drainage Improvements Run 3, Green Avenue Drainage Improvements Run 4, Green Avenue Drainage Improvements Run 5, Green Avenue Drainage Improvements Run 6, Perryman



Avenue Drainage Improvements Run 3, 11th Street Drainage Improvements, Lucas Avenue Drainage Improvements, 11th Street Drainage Improvements, Morton Avenue Drainage Improvements, Lucas Avenue Drainage Improvements, 10th Street Drainage Improvements, 8th Street Drainage Improvements Run 5a, 8th Street Drainage Improvements Run 5b, 4th Street Drainage Improvements Run 6a, 4th Street Drainage Improvements Run 6b, 4th Street Drainage Improvements Run 6c, 3rd Street Drainage Improvements Run 7a, 3rd Street Drainage Improvements Run 7b, 3rd Street Drainage Improvements Run 7c, 2nd Street Drainage Improvements Run 8, 6th Street Culvert Drainage Improvement, 3rd Street Stormwater Inlets, and 4th Street Stormwater Inlets.

Activity Progress Narrative:

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HHC_SMID_LMI_22-085-052-D305_GonzalesCounty_PF

Activity Title: Public Facilities

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0005

Projected Start Date:

12/02/2021

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Hurricane Harvey State Mitigation Competition

Projected End Date:

02/28/2025

Completed Activity Actual End Date:

Responsible Organization:

Gonzales County

Overall

	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$12,143,177.14
B-18-DP-48-0002	\$6,071,588.57	\$6,071,588.57
B-19-DT-48-0001	\$0.00	\$6,071,588.57
Total Budget	\$6,071,588.57	\$12,143,177.14
B-18-DP-48-0002	\$6,071,588.57	\$6,071,588.57
B-19-DT-48-0001	\$0.00	\$6,071,588.57
Total Obligated	\$6,071,588.57	\$6,071,588.57
B-18-DP-48-0002	\$6,071,588.57	\$6,071,588.57
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Gonzales County	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Gonzales County shall install two towers, one master site with core server system and a wireless microwave link between sites. Subrecipient shall also install a backup control station, four (4) 4- channel trunked expandable site subsystems and complete all associated appurtenances. This activity will meet the low to moderate income national objective.

Location Description:



Construction shall take place in Gonzales County at Waelder Tower, Belmont Tower, Gonzales Tower, and Smiley Tower.

Activity Progress Narrative:

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: HHC_SMID_LMI_22-085-054-D311 Wallis

Activity Title: Flood and Drainage & Sewer Facilities

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Activity Status:

Under Way

Project Number:

0005

Project Title:

Hurricane Harvey State Mitigation Competition

Projected Start Date:

12/14/2021

Projected End Date:

01/31/2025

Benefit Type:

Area (Census)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Wallis

Overall

Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Expended

Wallis

Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

Oct 1 thru Dec 31, 2021 To Date

	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$11,496,250.00
B-18-DP-48-0002	\$5,748,125.00	\$5,748,125.00
B-19-DT-48-0001	\$0.00	\$5,748,125.00
Total Budget	\$5,748,125.00	\$11,496,250.00
B-18-DP-48-0002	\$5,748,125.00	\$5,748,125.00
B-19-DT-48-0001	\$0.00	\$5,748,125.00
Total Obligated	\$5,748,125.00	\$5,748,125.00
B-18-DP-48-0002	\$5,748,125.00	\$5,748,125.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Wallis	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Flood and Drainage

The City of Wallis shall replace storm sewer culverts, construct roadside ditches, construct detention ponds, and complete all associated appurtenances.

Sewer Facilities

The City of Wallis shall replace existing sewer lines and complete all associated appurtenances.



These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of Wallis. Flood and Drainage improvements will take place at Section A Drainage Improvements, Section B Drainage Improvements, Section C Drainage Improvements, Section D Drainage Improvements, Detention Pond 1, Detention Pond 2, and Detention Pond 3. Sewer Facilities improvements will take place at Section E, Section F, Section G, and Section H.

Activity Progress Narrative:

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HHC_SMID_LMI_22-085-055-D312_Buckholts_SF

Activity Title: Sewer Facilities

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0005

Projected Start Date:

12/16/2021

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Hurricane Harvey State Mitigation Competition

Projected End Date:

01/31/2025

Completed Activity Actual End Date:

Responsible Organization:

BUCKHOLTS, TOWN OF

Overall

	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$8,959,880.00
B-18-DP-48-0002	\$4,479,940.00	\$4,479,940.00
B-19-DT-48-0001	\$0.00	\$4,479,940.00
Total Budget	\$4,479,940.00	\$8,959,880.00
B-18-DP-48-0002	\$4,479,940.00	\$4,479,940.00
B-19-DT-48-0001	\$0.00	\$4,479,940.00
Total Obligated	\$4,479,940.00	\$4,479,940.00
B-18-DP-48-0002	\$4,479,940.00	\$4,479,940.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
BUCKHOLTS, TOWN OF	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The Town of Buckholts shall remove and replace gravity sewers, manholes, cleanouts, culverts and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the Town of Buckholts at the South 8th Street, West Avenue L, South 4th Street, Segment ID #4 West Avenue I #1, Segment ID #5 200 South 6th Street, Segment ID#6 West Avenue I #2, West Avenue H, Segment ID #8 205 South 8th Street, Segment ID #9 101 East Avenue H, East Avenue H, South 10th Street, Cemetery Street, Elm Street, Oak Street, Segment ID #15 West Main Street #1, Segment ID #16 600 West Main Street, Segment ID #17 209 FM 1915, Segment ID #18707 North 4th Street, North 2nd



Street, West Avenue A-C, Segment ID #23 307 North 2nd Street, Segment ID #24 203 North 2nd Street, Segment ID #25 West Main Street #2, Segment ID #26 East Main Street, Segment ID #27310 East Main Street, East Avenue C, North 14th Street, East Main Street Segment ID #3, East Main Street Segment ID #31, and Segment ID #32 600 US HWY 190.

Activity Progress Narrative:

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HHC_SMID_LMI_22-085-056-D313_Rockdale_F&D

Activity Title: Flood and Drainage

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0005

Projected Start Date:

12/09/2021

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Hurricane Harvey State Mitigation Competition

Projected End Date:

02/28/2025

Completed Activity Actual End Date:

Responsible Organization:

ROCKDALE, CITY OF

Overall

Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Expended

ROCKDALE, CITY OF

Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

Oct 1 thru Dec 31, 2021 To Date

	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$8,834,938.06
B-18-DP-48-0002	\$4,417,469.03	\$4,417,469.03
B-19-DT-48-0001	\$0.00	\$4,417,469.03
Total Budget	\$4,417,469.03	\$8,834,938.06
B-18-DP-48-0002	\$4,417,469.03	\$4,417,469.03
B-19-DT-48-0001	\$0.00	\$4,417,469.03
Total Obligated	\$4,417,469.03	\$4,417,469.03
B-18-DP-48-0002	\$4,417,469.03	\$4,417,469.03
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
ROCKDALE, CITY OF	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Rockdale shall install storm sewer improvements and storm water detention facilities, install and upgrade culverts, regrade and stabilize streambanks, regrade and harden ditch stretches that are subject to erosion, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of Rockdale at the Belton Avenue Culvert, Belton Avenue Channel, Belton Avenue Detention Basin, East HamBranch Streambank Stabilization, West Ham Branch Streambank Stabilization, Allday Street, Post Oak Road, San Jacinto Drive Drainage Improvements, Meadow Drive Drainage



Improvements, Childress Drive Drainage Improvements, Burleson Street Culvert, Burleson Street Detention Basin, Burleson Street Channel, Martin Luther King Drive Drainage Improvements, and Martin Luther King Drive Open Channel.

Activity Progress Narrative:

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HHC_SMID_LMI_22-085-057-D314_Cuero_WF

Activity Title: Water Facilities

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0005

Projected Start Date:

11/16/2021

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Hurricane Harvey State Mitigation Competition

Projected End Date:

01/31/2025

Completed Activity Actual End Date:

Responsible Organization:

Cuero, City of

Overall

	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$8,573,988.00
B-18-DP-48-0002	\$4,286,994.00	\$4,286,994.00
B-19-DT-48-0001	\$0.00	\$4,286,994.00
Total Budget	\$4,286,994.00	\$8,573,988.00
B-18-DP-48-0002	\$4,286,994.00	\$4,286,994.00
B-19-DT-48-0001	\$0.00	\$4,286,994.00
Total Obligated	\$4,286,994.00	\$4,286,994.00
B-18-DP-48-0002	\$4,286,994.00	\$4,286,994.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Cuero, City of	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

City of Cuero shall construct ground water well, improve ground storage tank, water mains, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place at City of Cuero at City Water Treatment Plant, Baker Street, St. Charles Street & Crain Street, Evers Street, French Street & Graham Street, North Gazzie Street & West Courthouse Street, West Morgan Street & Douglas Street, Schleicher Street, TL Overture Street, Buchel Street, & Kathryn Street, West South Railroad Street, Hutcheson Street, Keller Street, and Nash Street.



Activity Progress Narrative:

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HHC_SMID_LMI_22-085-058-D315_Moulton_F&D

Activity Title: Flood and Drainage

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0005

Projected Start Date:

12/02/2021

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Hurricane Harvey State Mitigation Competition

Projected End Date:

01/31/2025

Completed Activity Actual End Date:

Responsible Organization:

Moulton, City of

Overall

	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$8,597,223.36
B-18-DP-48-0002	\$4,298,611.68	\$4,298,611.68
B-19-DT-48-0001	\$0.00	\$4,298,611.68
Total Budget	\$4,298,611.68	\$8,597,223.36
B-18-DP-48-0002	\$4,298,611.68	\$4,298,611.68
B-19-DT-48-0001	\$0.00	\$4,298,611.68
Total Obligated	\$4,298,611.68	\$4,298,611.68
B-18-DP-48-0002	\$4,298,611.68	\$4,298,611.68
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Moulton, City of	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Moulton shall replace storm sewer system, upsize piping, and complete all associated appurtenances. This activity will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of Moulton at Arnim Street, South Pecan Street, Pecan Street North,



South Hackberry Street Curve, Hackberry Street North, South Main Street, and North Main Street.

Activity Progress Narrative:

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HHC_SMID_LMI_22-085-059-D316_Bastrop_SI

Activity Title: Street Improvements

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0005

Projected Start Date:

11/16/2021

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Hurricane Harvey State Mitigation Competition

Projected End Date:

01/31/2025

Completed Activity Actual End Date:

Responsible Organization:

BASTROP, CITY OF

Overall

	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$8,480,658.40
B-18-DP-48-0002	\$4,240,329.20	\$4,240,329.20
B-19-DT-48-0001	\$0.00	\$4,240,329.20
Total Budget	\$4,240,329.20	\$8,480,658.40
B-18-DP-48-0002	\$4,240,329.20	\$4,240,329.20
B-19-DT-48-0001	\$0.00	\$4,240,329.20
Total Obligated	\$4,240,329.20	\$4,240,329.20
B-18-DP-48-0002	\$4,240,329.20	\$4,240,329.20
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
BASTROP, CITY OF	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Bastrop shall extend a roadway and complete all associated. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of Bastrop at Agnes Road Extension.



Activity Progress Narrative:

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HHC_SMID_LMI_22-085-066-D323_Gonzales

Activity Title: Street Improvements & Flood and Drainage

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0005

Projected Start Date:

12/06/2021

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Hurricane Harvey State Mitigation Competition

Projected End Date:

01/31/2025

Completed Activity Actual End Date:

Responsible Organization:

Gonzales, City Of

Overall

	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$7,556,934.00
B-18-DP-48-0002	\$3,778,467.00	\$3,778,467.00
B-19-DT-48-0001	\$0.00	\$3,778,467.00
Total Budget	\$3,778,467.00	\$7,556,934.00
B-18-DP-48-0002	\$3,778,467.00	\$3,778,467.00
B-19-DT-48-0001	\$0.00	\$3,778,467.00
Total Obligated	\$3,778,467.00	\$3,778,467.00
B-18-DP-48-0002	\$3,778,467.00	\$3,778,467.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Gonzales, City Of	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Street Improvements

The City of Gonzales shall add free span bridges and complete all associated appurtenances.

Flood and Drainage

The City of Gonzales shall replace storm sewer culverts, replace low water crossing, and complete all



associated appurtenances.

These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of Gonzales. Street improvements will take place at St. Andrew Street Bridge, St. Lawrence Street Bridge, St. Louis Street Bridge, St. Matthew Street Bridge, St. Michael Street Bridge, and St. Vincent Street Bridge. Flood and drainage improvements will take place at Johnson Street Box Culvert and Johnson Street 4-36" Culvert & Channel Excavation.

Activity Progress Narrative:

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HHC_SMID_LMI_22-085-069-D327_SanAugustineCounty_SI

Activity Title: Street Improvements

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Activity Status:

Under Way

Project Number:

0005

Project Title:

Hurricane Harvey State Mitigation Competition

Projected Start Date:

11/29/2021

Projected End Date:

01/31/2025

Benefit Type:

Area (Census)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

San Augustine County

Overall

	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$8,200,000.00
B-18-DP-48-0002	\$4,100,000.00	\$4,100,000.00
B-19-DT-48-0001	\$0.00	\$4,100,000.00
Total Budget	\$4,100,000.00	\$8,200,000.00
B-18-DP-48-0002	\$4,100,000.00	\$4,100,000.00
B-19-DT-48-0001	\$0.00	\$4,100,000.00
Total Obligated	\$4,100,000.00	\$4,100,000.00
B-18-DP-48-0002	\$4,100,000.00	\$4,100,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
San Augustine County	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

San Augustine County shall elevate streets, construct roadside culverts, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in San Augustine County at the CR 236, CR 250, CR 215, CR 120W, CR 114, CR 332, CR 170, CR 136, CR 141, CR 150, CR 4240, CR 340, CR 317, CR 318 #1-3, CR 3370, CR 348, CR 319 #1, CR 354, CR 319 #2, CR 427, Old FM705 South, CR 4800, CR 483 S, CR 488, CR 449, CR 469, CR 443/CR 452, and CR 437.



Activity Progress Narrative:

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HHC_SMID_LMI_22-085-070-D328_Seadrift_F&D

Activity Title: Flood and Drainage

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0005

Projected Start Date:

12/16/2021

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Hurricane Harvey State Mitigation Competition

Projected End Date:

01/31/2025

Completed Activity Actual End Date:

Responsible Organization:

Seadrift

Overall

	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$9,701,878.08
B-18-DP-48-0002	\$4,850,939.04	\$4,850,939.04
B-19-DT-48-0001	\$0.00	\$4,850,939.04
Total Budget	\$4,850,939.04	\$9,701,878.08
B-18-DP-48-0002	\$4,850,939.04	\$4,850,939.04
B-19-DT-48-0001	\$0.00	\$4,850,939.04
Total Obligated	\$4,850,939.04	\$4,850,939.04
B-18-DP-48-0002	\$4,850,939.04	\$4,850,939.04
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Seadrift	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Seadrift shall replace storm sewer piping and culverts, regrade roadside ditches with associated pavement repair, deepen the Herrin Slough passageway and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of Seadrift at the Roadside Ditch Austin Avenue, Armstrong Road, East Virginia Avenue, Roadside Ditch West Oakland Avenue, Roadside Ditch Fifth Street and Denver Avenue, Roadside Ditch Bill Tindall Avenue, Roadside Ditch Broadway Avenue, Roadside Ditch, Replace Curb & Gutter & Street Repairs West St. Louis Avenue, Roadside Ditch Cleveland Avenue, Roadside Ditch Houston Avenue,



Roadside Ditch 14th Street and Dallas Avenue, Roadside Ditch Dallas Avenue, Roadside Ditch West Baltimore Avenue #1, Roadside Ditch West Baltimore Avenue #2, Roadside Ditch Washington Avenue #1, Roadside Ditch Washington Avenue #2, Roadside Ditch #3 Washington Avenue, Roadside Ditch Fifteenth Street, Roadside Ditch Nineth Street, Roadside Ditch Fifth Street, Roadside Ditch East Houston Street, Roadside Ditch Fourth Street, Deepening of Passageway Herrin's Slough, Roadside Ditch Toledo Avenue, Storm Sewer & Street Repair Oakland Avenue, Storm Sewer and Street Repairs Fourth Street, Storm Sewer and Street Repairs Sixth Street.

Activity Progress Narrative:

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HHC_SMID_LMI_22-085-071-D330_Nixon_SF
Activity Title: Sewer Facilities

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0005

Projected Start Date:

11/29/2021

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Hurricane Harvey State Mitigation Competition

Projected End Date:

01/31/2025

Completed Activity Actual End Date:

Responsible Organization:

Nixon, City of

Overall	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$7,184,423.64
B-18-DP-48-0002	\$3,592,211.82	\$3,592,211.82
B-19-DT-48-0001	\$0.00	\$3,592,211.82
Total Budget	\$3,592,211.82	\$7,184,423.64
B-18-DP-48-0002	\$3,592,211.82	\$3,592,211.82
B-19-DT-48-0001	\$0.00	\$3,592,211.82
Total Obligated	\$3,592,211.82	\$3,592,211.82
B-18-DP-48-0002	\$3,592,211.82	\$3,592,211.82
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Nixon, City of	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Nixon shall upgrade existing stretches of the sewer trunk main, renovate a lift station, replace a lift station, improve the SCADA system, install two generators, and complete all associated appurtenances. This activity will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of Nixon at Part 1 Trunk Line Replacement, Part 2 Trunk Line Replacement, Part 3 City Wastewater Treatment Plant, Part 4 WWTP Lift Station (SCADA and Generator), Part 5 8th Street Lift Station, and Part 6 Water Plant 3 (Generator).



Activity Progress Narrative:

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HHC_SMID_LMI_22-085-073-D332_SanAugustine_WF

Activity Title: Water Facilities

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0005

Projected Start Date:

11/16/2021

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Hurricane Harvey State Mitigation Competition

Projected End Date:

01/31/2025

Completed Activity Actual End Date:

Responsible Organization:

San Augustine

Overall

	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$6,945,000.00
B-18-DP-48-0002	\$3,472,500.00	\$3,472,500.00
B-19-DT-48-0001	\$0.00	\$3,472,500.00
Total Budget	\$3,472,500.00	\$6,945,000.00
B-18-DP-48-0002	\$3,472,500.00	\$3,472,500.00
B-19-DT-48-0001	\$0.00	\$3,472,500.00
Total Obligated	\$3,472,500.00	\$3,472,500.00
B-18-DP-48-0002	\$3,472,500.00	\$3,472,500.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
San Augustine	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

City of San Augustine shall construct new pump station facilities, replace transmission lines, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place at City of San Augustine at Light Plant Pump Station, High Service Pump Station, Hospital Pressure Zone Transmission Line, and Hwy 96 Pressure Zone Transmission Line.



Activity Progress Narrative:

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HHC_SMID_LMI_22-085-078-D342_MatagordaCounty

Activity Title: Water Facilities, Sewer Facilities, Flood and Drainage

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0005

Projected Start Date:

12/22/2021

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Hurricane Harvey State Mitigation Competition

Projected End Date:

01/31/2025

Completed Activity Actual End Date:

Responsible Organization:

Matagorda County

Overall

Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Expended

Matagorda County

Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

Oct 1 thru Dec 31, 2021 To Date

	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$6,222,196.00
B-18-DP-48-0002	\$3,111,098.00	\$3,111,098.00
B-19-DT-48-0001	\$0.00	\$3,111,098.00
Total Budget	\$3,111,098.00	\$6,222,196.00
B-18-DP-48-0002	\$3,111,098.00	\$3,111,098.00
B-19-DT-48-0001	\$0.00	\$3,111,098.00
Total Obligated	\$3,111,098.00	\$3,111,098.00
B-18-DP-48-0002	\$3,111,098.00	\$3,111,098.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Matagorda County	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Water Facilities

Matagorda County shall improve the water plant and complete all associated appurtenances.

Sewer Facilities

Matagorda County shall remove and replace existing sewer lines, rehabilitate manholes and complete all associated appurtenances.

Flood and Drainage

Matagorda County shall replace storm sewer culverts, regrade roadside and outfall ditches, and complete all associated appurtenances.



These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in Matagorda County. Water facility improvements will take place at the Ground Storage Tank, Hydro-pneumatic Tank, 2 Booster Pump, Pump House Building, and Chlorination Equipment and Building. Sewer facility improvements will take place at Ash Street and Pecan Street Alley Sewer Line and Manhole 1-10. Flood and Drainage improvements will take place at Mulberry Street Drainage Improvements, Cottonwood Street Drainage Improvements, 11th Street North Drainage Improvements, Cedar Street Drainage Improvements, Live Oak Street Drainage Improvements, Hickory Street Drainage Improvements, Avenue C Drainage Improvements, Cypress Street Drainage Improvements, Elm Street Drainage Improvements, North Ash Street Drainage Improvements, Pecan Street Drainage Improvements, 5th-12th Street Drainage Improvements, Outfall Ditch South of Pecan Street, Avenue A Drainage Improvements, and Railroad Street Drainage Improvements.

Activity Progress Narrative:

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0006 / Regional Mitigation Program



Grantee Activity Number: RMP[MIT_Subrecipient Reserve]

Activity Title: Regional Mitigation Program

Activity Type:

MIT - Public Facilities and Improvements-Covered Projects

Activity Status:

Under Way

Project Number:

0006

Project Title:

Regional Mitigation Program

Projected Start Date:

04/30/2020

Projected End Date:

04/30/2026

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Texas General Land Office

Overall

Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Expended

Texas General Land Office

Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

Oct 1 thru Dec 31, 2021 To Date

	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$980,000,000.00
B-18-DP-48-0002	(\$10,000,000.00)	\$490,000,000.00
B-19-DT-48-0001	\$0.00	\$490,000,000.00
Total Budget	(\$10,000,000.00)	\$980,000,000.00
B-18-DP-48-0002	(\$10,000,000.00)	\$490,000,000.00
B-19-DT-48-0001	\$0.00	\$490,000,000.00
Total Obligated	(\$500,000,000.00)	\$0.00
B-18-DP-48-0002	(\$500,000,000.00)	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Texas General Land Office	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

State most impacted and distressed Regional Mitigation Program for the Brazos Valley Council of Government (BVCOG).

Location Description:

Mitigation activities shall take place in the areas covered by the Brazos Valley Council of Government (BVCOG).

Activity Progress Narrative:



Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: RMP_NA_22-061-001-D157_AACOG_PLAN

Activity Title: AACOG MOD

Activity Type:

MIT - Planning and Capacity Building

Project Number:

0006

Projected Start Date:

12/13/2021

Benefit Type:

N/A

National Objective:

NA

Activity Status:

Under Way

Project Title:

Regional Mitigation Program

Projected End Date:

02/29/2024

Completed Activity Actual End Date:

Responsible Organization:

ALAMO AREA COUNCIL OF GOVERNMENTS

Overall	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$70,200.00
B-18-DP-48-0002	\$35,100.00	\$35,100.00
B-19-DT-48-0001	\$0.00	\$35,100.00
Total Budget	\$35,100.00	\$70,200.00
B-18-DP-48-0002	\$35,100.00	\$35,100.00
B-19-DT-48-0001	\$0.00	\$35,100.00
Total Obligated	\$35,100.00	\$35,100.00
B-18-DP-48-0002	\$35,100.00	\$35,100.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
ALAMO AREA COUNCIL OF GOVERNMENTS	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Alamo Area Council of Governments shall develop a local Method of Distribution (“MOD”) for the Regional Mitigation Program (COG MODs) established in the Action Plan. Subrecipient shall allocate funds for mitigation projects to eligible entities that will address the current and future risks related to hurricanes, tropical storms and tropical depressions, and severe coastal and riverine flooding.

Location Description:

Method of Distributions activities will take place in areas impacted by Hurricane Harvey in the Alamo Area Council of Governments.



Activity Progress Narrative:

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: RMP_NA_22-061-004-D16_CBCOG_PLAN

Activity Title: CBCOG MOD

Activity Type:

MIT - Planning and Capacity Building

Project Number:

0006

Projected Start Date:

11/23/2021

Benefit Type:

N/A

National Objective:

NA

Activity Status:

Under Way

Project Title:

Regional Mitigation Program

Projected End Date:

02/29/2024

Completed Activity Actual End Date:

Responsible Organization:

COASTAL BEND COUNCIL OF GOVERNMENTS

Overall	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$180,974.00
B-18-DP-48-0002	\$90,487.00	\$90,487.00
B-19-DT-48-0001	\$0.00	\$90,487.00
Total Budget	\$90,487.00	\$180,974.00
B-18-DP-48-0002	\$90,487.00	\$90,487.00
B-19-DT-48-0001	\$0.00	\$90,487.00
Total Obligated	\$90,487.00	\$90,487.00
B-18-DP-48-0002	\$90,487.00	\$90,487.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
COASTAL BEND COUNCIL OF GOVERNMENTS	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Coastal Bend Council of Governments shall develop a local Method of Distribution (“MOD”) for the Regional Mitigation Program (COG MODs) established in the Action Plan. Subrecipient shall allocate funds for mitigation projects to eligible entities that will address the current and future risks related to hurricanes, tropical storms and tropical depressions, and severe coastal and riverine flooding.

Location Description:

Method of Distributions activities will take place in areas impacted by Hurricane Harvey in the Coastal Bend Council of Governments.



Activity Progress Narrative:

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_NA_22-061-005-D161_CTCOG_PLAN

Activity Title: CTCOG MOD

Activity Type:

MIT - Planning and Capacity Building

Project Number:

0006

Projected Start Date:

11/29/2021

Benefit Type:

N/A

National Objective:

NA

Activity Status:

Under Way

Project Title:

Regional Mitigation Program

Projected End Date:

02/29/2024

Completed Activity Actual End Date:

Responsible Organization:

CENTRAL TEXAS COUNCIL OF GOVERNMENTS

Overall

	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$43,400.00
B-18-DP-48-0002	\$21,700.00	\$21,700.00
B-19-DT-48-0001	\$0.00	\$21,700.00
Total Budget	\$21,700.00	\$43,400.00
B-18-DP-48-0002	\$21,700.00	\$21,700.00
B-19-DT-48-0001	\$0.00	\$21,700.00
Total Obligated	\$21,700.00	\$21,700.00
B-18-DP-48-0002	\$21,700.00	\$21,700.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
CENTRAL TEXAS COUNCIL OF GOVERNMENTS	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Central Texas Council of Governments shall develop a local Method of Distribution (“MOD”) for the Regional Mitigation Program (COG MODs) established in the Action Plan. Subrecipient shall allocate funds for mitigation projects to eligible entities that will address the current and future risks related to hurricanes, tropical storms and tropical depressions, and severe coastal and riverine flooding.

Location Description:

Method of Distributions activities will take place in areas impacted by Hurricane Harvey in the Central Texas Council of Governments.



Activity Progress Narrative:

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: RMP_NA_22-061-006-D162_DETCOG_PLAN

Activity Title: DETCOG MOD

Activity Type:

MIT - Planning and Capacity Building

Project Number:

0006

Projected Start Date:

11/29/2021

Benefit Type:

N/A

National Objective:

NA

Activity Status:

Under Way

Project Title:

Regional Mitigation Program

Projected End Date:

02/29/2024

Completed Activity Actual End Date:

Responsible Organization:

Deep East Texas Council of Governments

Overall	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$110,400.00
B-18-DP-48-0002	\$55,200.00	\$55,200.00
B-19-DT-48-0001	\$0.00	\$55,200.00
Total Budget	\$55,200.00	\$110,400.00
B-18-DP-48-0002	\$55,200.00	\$55,200.00
B-19-DT-48-0001	\$0.00	\$55,200.00
Total Obligated	\$55,200.00	\$55,200.00
B-18-DP-48-0002	\$55,200.00	\$55,200.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Deep East Texas Council of Governments	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Deep East Texas Council of Governments shall develop a local Method of Distribution (“MOD”) for the Regional Mitigation Program (COG MODs) established in the Action Plan. Subrecipient shall allocate funds for mitigation projects to eligible entities that will address the current and future risks related to hurricanes, tropical storms and tropical depressions, and severe coastal and riverine flooding.

Location Description:

Method of Distributions activities will take place in areas impacted by Hurricane Harvey in the Deep East Texas Council of Governments.



Activity Progress Narrative:

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: RMP_NA_22-061-007-D163_GCRPC_PLAN**Activity Title: GCRPC MOD****Activity Type:**

MIT - Planning and Capacity Building

Activity Status:

Under Way

Project Number:

0006

Project Title:

Regional Mitigation Program

Projected Start Date:

12/13/2021

Projected End Date:

02/29/2024

Benefit Type:

N/A

Completed Activity Actual End Date:**National Objective:**

NA

Responsible Organization:

GOLDEN CRESCENT REGIONAL PLANNING

Overall

	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$123,800.00
B-18-DP-48-0002	\$61,900.00	\$61,900.00
B-19-DT-48-0001	\$0.00	\$61,900.00
Total Budget	\$61,900.00	\$123,800.00
B-18-DP-48-0002	\$61,900.00	\$61,900.00
B-19-DT-48-0001	\$0.00	\$61,900.00
Total Obligated	\$61,900.00	\$61,900.00
B-18-DP-48-0002	\$61,900.00	\$61,900.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
GOLDEN CRESCENT REGIONAL PLANNING	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Golden Crescent Regional Planning Commission shall develop a local Method of Distribution (“MOD”) for the Regional Mitigation Program (COG MODs) established in the Action Plan. Subrecipient shall allocate funds for mitigation projects to eligible entities that will address the current and future risks related to hurricanes, tropical storms and tropical depressions, and severe coastal and riverine flooding.

Location Description:

Method of Distributions activities will take place in areas impacted by Hurricane Harvey in the Golden Crescent Regional Planning Commission.



Activity Progress Narrative:

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_NA_22-061-008-D164_HGAC_PLAN

Activity Title: HGAC MOD

Activity Type:

MIT - Planning and Capacity Building

Project Number:

0006

Projected Start Date:

12/08/2021

Benefit Type:

N/A

National Objective:

NA

Activity Status:

Under Way

Project Title:

Regional Mitigation Program

Projected End Date:

02/29/2024

Completed Activity Actual End Date:

Responsible Organization:

Houston-Galveston Area Council of Governments

Overall	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$210,800.00
B-18-DP-48-0002	\$105,400.00	\$105,400.00
B-19-DT-48-0001	\$0.00	\$105,400.00
Total Budget	\$105,400.00	\$210,800.00
B-18-DP-48-0002	\$105,400.00	\$105,400.00
B-19-DT-48-0001	\$0.00	\$105,400.00
Total Obligated	\$105,400.00	\$105,400.00
B-18-DP-48-0002	\$105,400.00	\$105,400.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Houston-Galveston Area Council of Governments	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Houston-Galveston Area Council shall develop a local Method of Distribution (“MOD”) for the Regional Mitigation Program (COG MODs) established in the Action Plan. Subrecipient shall allocate funds for mitigation projects to eligible entities that will address the current and future risks related to hurricanes, tropical storms and tropical depressions, and severe coastal and riverine flooding.

Location Description:

Method of Distributions activities will take place in areas impacted by Hurricane Harvey in the Houston-Galveston Area Council.



Activity Progress Narrative:

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0007 / Hazard Mitigation Grant Program: Supplemental



Grantee Activity Number: HMGP[MIT_Subrecipient Reserve]
Activity Title: Supplemental Hazard Mitigation Program

Activity Type:
 MIT - Public Facilities and Improvements-Covered Projects
Project Number:
 0007
Projected Start Date:
 06/30/2020
Benefit Type:
 N/A
National Objective:
 Low/Mod

Activity Status:
 Under Way
Project Title:
 Hazard Mitigation Grant Program: Supplemental
Projected End Date:
 06/30/2024
Completed Activity Actual End Date:

Responsible Organization:
 Texas General Land Office

Overall	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$340,000,000.00
B-18-DP-48-0002	\$0.00	\$170,000,000.00
B-19-DT-48-0001	\$0.00	\$170,000,000.00
Total Budget	\$0.00	\$340,000,000.00
B-18-DP-48-0002	\$0.00	\$170,000,000.00
B-19-DT-48-0001	\$0.00	\$170,000,000.00
Total Obligated	(\$170,000,000.00)	\$0.00
B-18-DP-48-0002	(\$170,000,000.00)	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Texas General Land Office	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Hazard Mitigation Grant Program: Supplemental supports cost-effective post-disaster projects.

Location Description:

Activities shall take place in a 2017 Hurricane Harvey CDBG-DR eligible county.

Activity Progress Narrative:



Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0008 / Coastal Resiliency Program



Grantee Activity Number: CRP[MIT_Subrecipient Reserve]

Activity Title: Coastal Resiliency Program

Activity Type:

MIT - Public Facilities and Improvements-Covered Projects

Activity Status:

Under Way

Project Number:

0008

Project Title:

Coastal Resiliency Program

Projected Start Date:

03/31/2020

Projected End Date:

03/31/2025

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Texas General Land Office

Overall

Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Expended

Texas General Land Office

Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

Oct 1 thru Dec 31, 2021 To Date

\$0.00 \$200,000,000.00

\$0.00 \$100,000,000.00

\$0.00 \$100,000,000.00

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\$0.00 \$0.00

Activity Description:

The Coastal Resiliency Program will specifically address mitigation measures to these risks along coastal areas of Texas.

Location Description:

Activities shall take place along coastal areas of Texas.

Activity Progress Narrative:



Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0009 / Housing Oversubscription Supplemental



Grantee Activity Number: HOS[CBCOG]_HMID_LMI[MIT]

Activity Title: Housing Oversubscription Supplemental

Activity Type:

MIT - Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

0009

Project Title:

Housing Oversubscription Supplemental

Projected Start Date:

03/31/2020

Projected End Date:

03/31/2023

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Texas General Land Office

Overall

Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Expended

Texas General Land Office

Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

Oct 1 thru Dec 31, 2021 To Date

	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$219,333,333.34
B-18-DP-48-0002	\$0.00	\$109,666,666.67
B-19-DT-48-0001	\$0.00	\$109,666,666.67
Total Budget	\$0.00	\$219,333,333.34
B-18-DP-48-0002	\$0.00	\$109,666,666.67
B-19-DT-48-0001	\$0.00	\$109,666,666.67
Total Obligated	\$0.00	\$109,666,666.67
B-18-DP-48-0002	\$0.00	\$109,666,666.67
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$1,033,355.83	\$2,168,971.23
B-18-DP-48-0002	\$1,033,355.83	\$2,168,971.23
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$1,033,355.83	\$2,168,971.23
B-18-DP-48-0002	\$1,033,355.83	\$2,168,971.23
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$1,033,355.83	\$2,168,971.23
Texas General Land Office	\$1,033,355.83	\$2,168,971.23
Most Impacted and Distressed Expended	\$1,033,355.83	\$2,168,971.23
B-18-DP-48-0002	\$1,033,355.83	\$2,168,971.23
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

HUD most-impacted and distressed Hurricane Harvey Homeowner Assistance Program (HAP) Housing Oversubscription Supplemental funds to move forward with reconstruction of damaged homes for waitlisted HAP eligible applicants.

Location Description:

Activities shall take place in a 2017 Hurricane Harvey CDBG-DR eligible county.

Activity Progress Narrative:



Activities are underway, no reportable changes during this quarter. 7909.94 - Payroll Allocations

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HOS[CBCOG]_HMID_UN[MIT]**Activity Title: Housing Oversubscription Supplemental****Activity Type:**

MIT - Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

0009

Project Title:

Housing Oversubscription Supplemental

Projected Start Date:

03/31/2020

Projected End Date:

03/31/2023

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:**National Objective:**

Urgent Need Mitigation

Responsible Organization:

Texas General Land Office

Overall

	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$94,000,000.00
B-18-DP-48-0002	\$0.00	\$47,000,000.00
B-19-DT-48-0001	\$0.00	\$47,000,000.00
Total Budget	\$0.00	\$94,000,000.00
B-18-DP-48-0002	\$0.00	\$47,000,000.00
B-19-DT-48-0001	\$0.00	\$47,000,000.00
Total Obligated	\$0.00	\$47,000,000.00
B-18-DP-48-0002	\$0.00	\$47,000,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$367,728.28	\$842,191.90
B-18-DP-48-0002	\$367,728.28	\$842,191.90
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$367,728.28	\$842,191.90
B-18-DP-48-0002	\$367,728.28	\$842,191.90
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$367,728.28	\$842,191.90
Texas General Land Office	\$367,728.28	\$842,191.90
Most Impacted and Distressed Expended	\$367,728.28	\$842,191.90
B-18-DP-48-0002	\$367,728.28	\$842,191.90
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

HUD most-impacted and distressed Hurricane Harvey Homeowner Assistance Program (HAP) Housing Oversubscription Supplemental funds to move forward with reconstruction of damaged homes for waitlisted HAP eligible applicants.

Location Description:

Activities shall take place in a 2017 Hurricane Harvey CDBG-DR eligible county.

Activity Progress Narrative:

1 additional projects were completed out of 38 total projects managed during the reporting period. 37 projects are underway.2383.09 - Payroll Allocations

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	1		1/169	
# of Singlefamily Units	1		1/169	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	1	0/0	0/0	1/169	0.00
# Owner Households	0	0	1	0/0	0/0	1/169	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found
 Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HOS[CBCOG]_SMID_LMI[MIT]**Activity Title: Housing Oversubscription Supplemental****Activity Type:**

MIT - Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

0009

Project Title:

Housing Oversubscription Supplemental

Projected Start Date:

03/31/2020

Projected End Date:

03/31/2023

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:**National Objective:**

Low/Mod

Responsible Organization:

Texas General Land Office

Overall

	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$14,000,000.00
B-18-DP-48-0002	\$0.00	\$7,000,000.00
B-19-DT-48-0001	\$0.00	\$7,000,000.00
Total Budget	\$0.00	\$14,000,000.00
B-18-DP-48-0002	\$0.00	\$7,000,000.00
B-19-DT-48-0001	\$0.00	\$7,000,000.00
Total Obligated	\$0.00	\$7,000,000.00
B-18-DP-48-0002	\$0.00	\$7,000,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$20,904.43	\$29,478.16
B-18-DP-48-0002	\$20,904.43	\$29,478.16
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$20,904.43	\$29,478.16
B-18-DP-48-0002	\$20,904.43	\$29,478.16
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$20,904.43	\$29,478.16
Texas General Land Office	\$20,904.43	\$29,478.16
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

State most-impacted and distressed Hurricane Harvey Homeowner Assistance Program (HAP) Housing Oversubscription Supplemental funds to move forward with reconstruction of damaged homes for waitlisted HAP eligible applicants.

Location Description:

Activities shall take place in a 2017 Hurricane Harvey CDBG-DR eligible county.

Activity Progress Narrative:

Activities are underway, no reportable changes during this quarter. 233.7 - Payroll Allocations

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HOS[CBCOG]_SMID_UN[MIT]**Activity Title: Housing Oversubscription Supplemental****Activity Type:**

MIT - Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

0009

Project Title:

Housing Oversubscription Supplemental

Projected Start Date:

03/31/2020

Projected End Date:

03/31/2023

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:**National Objective:**

Urgent Need Mitigation

Responsible Organization:

Texas General Land Office

Overall**Total Projected Budget from All Sources**

B-18-DP-48-0002

B-19-DT-48-0001

Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Expended

Texas General Land Office

Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

Oct 1 thru Dec 31, 2021 To Date

\$0.00 \$6,000,000.00

\$0.00 \$3,000,000.00

\$0.00 \$3,000,000.00

\$0.00 \$6,000,000.00

\$0.00 \$3,000,000.00

\$0.00 \$3,000,000.00

\$0.00 \$3,000,000.00

\$0.00 \$3,000,000.00

\$0.00 \$0.00

\$15,029.37 \$22,475.52

\$15,029.37 \$22,475.52

\$0.00 \$0.00

\$15,029.37 \$22,475.52

\$15,029.37 \$22,475.52

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$15,029.37 \$22,475.52

\$15,029.37 \$22,475.52

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

Activity Description:

State most-impacted and distressed Hurricane Harvey Homeowner Assistance Program (HAP) Housing Oversubscription Supplemental funds to move forward with reconstruction of damaged homes for waitlisted HAP eligible applicants.

Location Description:

Activities shall take place in a 2017 Hurricane Harvey CDBG-DR eligible county.

Activity Progress Narrative:

Activities are underway, no reportable changes during this quarter. 50.97 - Payroll Allocations

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HOS[GCRPC]_HMID_LMI[MIT]

Activity Title: Housing Oversubscription Supplemental

Activity Type:

MIT - Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

0009

Project Title:

Housing Oversubscription Supplemental

Projected Start Date:

03/31/2020

Projected End Date:

03/31/2023

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Texas General Land Office

Overall

Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Expended

Texas General Land Office

Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

Oct 1 thru Dec 31, 2021 To Date

	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$74,666,666.66
B-18-DP-48-0002	\$0.00	\$37,333,333.33
B-19-DT-48-0001	\$0.00	\$37,333,333.33
Total Budget	\$0.00	\$74,666,666.66
B-18-DP-48-0002	\$0.00	\$37,333,333.33
B-19-DT-48-0001	\$0.00	\$37,333,333.33
Total Obligated	\$0.00	\$37,333,333.33
B-18-DP-48-0002	\$0.00	\$37,333,333.33
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$2,545,685.14	\$8,576,533.88
B-18-DP-48-0002	\$2,545,685.14	\$8,576,533.88
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$2,545,685.14	\$8,576,533.88
B-18-DP-48-0002	\$2,545,685.14	\$8,576,533.88
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$2,545,685.14	\$8,576,533.88
Texas General Land Office	\$2,545,685.14	\$8,576,533.88
Most Impacted and Distressed Expended	\$2,545,685.14	\$8,576,533.88
B-18-DP-48-0002	\$2,545,685.14	\$8,576,533.88
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

HUD most-impacted and distressed Hurricane Harvey Homeowner Assistance Program (HAP) Housing Oversubscription Supplemental funds to move forward with reconstruction of damaged homes for waitlisted HAP eligible applicants.

Location Description:

Activities shall take place in a 2017 Hurricane Harvey CDBG-DR eligible county.

Activity Progress Narrative:



12 additional projects were completed out of 44 total projects managed during the reporting period. 32 projects are underway.
 3632.95 - Payroll Allocations

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Elevated Structures	3		8/39	
% reduction in energy costs	0		15/10	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	12		46/134	
# of Singlefamily Units	12		46/134	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	8	4	12	33/103	13/31	46/134	100.00
# Owner Households	8	4	12	33/103	13/31	46/134	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found
 Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HOS[GCRPC]_HMID_UN[MIT]**Activity Title: Housing Oversubscription Supplemental****Activity Type:**

MIT - Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

0009

Project Title:

Housing Oversubscription Supplemental

Projected Start Date:

03/31/2020

Projected End Date:

03/31/2023

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:**National Objective:**

Urgent Need Mitigation

Responsible Organization:

Texas General Land Office

Overall**Total Projected Budget from All Sources**

B-18-DP-48-0002

B-19-DT-48-0001

Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Expended

Texas General Land Office

Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

Oct 1 thru Dec 31, 2021 To Date

\$0.00 \$32,000,000.00

\$0.00 \$16,000,000.00

\$0.00 \$16,000,000.00

\$0.00 \$32,000,000.00

\$0.00 \$16,000,000.00

\$0.00 \$16,000,000.00

\$0.00 \$16,000,000.00

\$0.00 \$16,000,000.00

\$0.00 \$0.00

\$939,611.18 \$2,133,490.92

\$939,611.18 \$2,133,490.92

\$0.00 \$0.00

\$939,611.18 \$2,133,490.92

\$939,611.18 \$2,133,490.92

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$939,611.18 \$2,133,490.92

\$939,611.18 \$2,133,490.92

\$939,611.18 \$2,133,490.92

\$939,611.18 \$2,133,490.92

\$0.00 \$0.00

Activity Description:

HUD most-impacted and distressed Hurricane Harvey Homeowner Assistance Program (HAP) Housing Oversubscription Supplemental funds to move forward with reconstruction of damaged homes for waitlisted HAP eligible applicants.

Location Description:

Activities shall take place in a 2017 Hurricane Harvey CDBG-DR eligible county.

Activity Progress Narrative:

4 additional projects were completed out of 18 total projects managed during the reporting period. 14 projects are underway.
 1179.44 - Payroll Allocations

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Elevated Structures	0		1/10	
% reduction in energy costs	0		15/10	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	4		11/58	
# of Singlefamily Units	4		11/58	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	4	0/0	0/0	11/58	0.00
# Owner Households	0	0	4	0/0	0/0	11/58	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found
 Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HOS[GCRPC]_SMID_LMI[MIT]**Activity Title: Housing Oversubscription Supplemental****Activity Type:**

MIT - Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

0009

Project Title:

Housing Oversubscription Supplemental

Projected Start Date:

03/31/2020

Projected End Date:

03/31/2023

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:**National Objective:**

Low/Mod

Responsible Organization:

Texas General Land Office

Overall**Total Projected Budget from All Sources**

B-18-DP-48-0002

B-19-DT-48-0001

Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Expended

Texas General Land Office

Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

Oct 1 thru Dec 31, 2021 To Date

\$0.00 \$18,666,666.66

\$0.00 \$9,333,333.33

\$0.00 \$9,333,333.33

\$0.00 \$18,666,666.66

\$0.00 \$9,333,333.33

\$0.00 \$9,333,333.33

\$0.00 \$9,333,333.33

\$0.00 \$9,333,333.33

\$0.00 \$0.00

\$326,310.68 \$963,622.68

\$326,310.68 \$963,622.68

\$0.00 \$0.00

\$326,310.68 \$963,622.68

\$326,310.68 \$963,622.68

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$326,310.68 \$963,622.68

\$326,310.68 \$963,622.68

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

Activity Description:

State most-impacted and distressed Hurricane Harvey Homeowner Assistance Program (HAP) Housing Oversubscription Supplemental funds to move forward with reconstruction of damaged homes for waitlisted HAP eligible applicants.

Location Description:

Activities shall take place in a 2017 Hurricane Harvey CDBG-DR eligible county.

Activity Progress Narrative:

5 additional projects were completed out of 12 total projects managed during the reporting period. 7 projects are underway.
839.6 - Payroll Allocations

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Elevated Structures	1		1/11	
% reduction in energy costs	0		15/10	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	5		8/34	
# of Singlefamily Units	5		8/34	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	5	0	5	6/23	1/10	8/34	87.50
# Owner Households	5	0	5	6/23	1/10	8/34	87.50

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found
Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HOS[GCRPC]_SMID_UN[MIT]**Activity Title: Housing Oversubscription Supplemental****Activity Type:**

MIT - Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

0009

Project Title:

Housing Oversubscription Supplemental

Projected Start Date:

03/31/2020

Projected End Date:

03/31/2023

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:**National Objective:**

Urgent Need Mitigation

Responsible Organization:

Texas General Land Office

Overall**Total Projected Budget from All Sources**

B-18-DP-48-0002

B-19-DT-48-0001

Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Expended

Texas General Land Office

Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

Oct 1 thru Dec 31, 2021 To Date

\$0.00 \$8,000,000.00

\$0.00 \$4,000,000.00

\$0.00 \$4,000,000.00

\$0.00 \$8,000,000.00

\$0.00 \$4,000,000.00

\$0.00 \$4,000,000.00

\$0.00 \$4,000,000.00

\$0.00 \$4,000,000.00

\$0.00 \$0.00

\$32,753.99 \$89,368.96

\$32,753.99 \$89,368.96

\$0.00 \$0.00

\$32,753.99 \$89,368.96

\$32,753.99 \$89,368.96

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$32,753.99 \$89,368.96

\$32,753.99 \$89,368.96

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

Activity Description:

State most-impacted and distressed Hurricane Harvey Homeowner Assistance Program (HAP) Housing Oversubscription Supplemental funds to move forward with reconstruction of damaged homes for waitlisted HAP eligible applicants.

Location Description:

Activities shall take place in a 2017 Hurricane Harvey CDBG-DR eligible county.

Activity Progress Narrative:

2 additional projects were completed out of 2 total projects managed during the reporting period. 0 projects are underway.
 182.87 - Payroll Allocations

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Elevated Structures	1	1/3

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	2	2/14
# of Singlefamily Units	2	2/14

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	2	0/0	0/0	2/14	0.00
# Owner Households	0	0	2	0/0	0/0	2/14	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HOS[SETRPC]_HMID_LMI[MIT]**Activity Title: Housing Oversubscription Supplemental****Activity Type:**

MIT - Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

0009

Project Title:

Housing Oversubscription Supplemental

Projected Start Date:

03/31/2020

Projected End Date:

03/31/2023

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:**National Objective:**

Low/Mod

Responsible Organization:

Texas General Land Office

Overall**Total Projected Budget from All Sources**

B-18-DP-48-0002

B-19-DT-48-0001

Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Expended

Texas General Land Office

Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

Oct 1 thru Dec 31, 2021 To Date

\$0.00 \$233,333,333.34

\$0.00 \$116,666,666.67

\$0.00 \$116,666,666.67

\$0.00 \$233,333,333.34

\$0.00 \$116,666,666.67

\$0.00 \$116,666,666.67

\$0.00 \$116,666,666.67

\$0.00 \$116,666,666.67

\$0.00 \$0.00

\$4,570,555.85 \$6,509,118.87

\$4,570,555.85 \$6,509,118.87

\$0.00 \$0.00

\$4,570,555.85 \$6,509,118.87

\$4,570,555.85 \$6,509,118.87

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$4,570,555.85 \$6,509,118.87

\$4,570,555.85 \$6,509,118.87

\$4,570,555.85 \$6,509,118.87

\$4,570,555.85 \$6,509,118.87

\$0.00 \$0.00

Activity Description:

HUD most-impacted and distressed Hurricane Harvey Homeowner Assistance Program (HAP) Housing Oversubscription Supplemental funds to move forward with reconstruction of damaged homes for waitlisted HAP eligible applicants.

Location Description:

Activities shall take place in a 2017 Hurricane Harvey CDBG-DR eligible county.

Activity Progress Narrative:

41 additional projects were completed out of 124 total projects managed during the reporting period. 83 projects are underway.
4207.36 - Payroll Allocations

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Elevated Structures	39	39/239

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	41	41/420
# of Singlefamily Units	41	41/420

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	30	11	41	30/319	11/101	41/420	100.00
# Owner Households	30	11	41	30/319	11/101	41/420	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HOS[SETRPC]_HMID_UN[MIT]**Activity Title: Housing Oversubscription Supplemental****Activity Type:**

MIT - Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

0009

Project Title:

Housing Oversubscription Supplemental

Projected Start Date:

03/31/2020

Projected End Date:

03/31/2023

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:**National Objective:**

Urgent Need Mitigation

Responsible Organization:

Texas General Land Office

Overall**Total Projected Budget from All Sources**

B-18-DP-48-0002

B-19-DT-48-0001

Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Expended

Texas General Land Office

Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

Oct 1 thru Dec 31, 2021 To Date

\$0.00 \$100,000,000.00

\$0.00 \$50,000,000.00

\$0.00 \$50,000,000.00

\$0.00 \$100,000,000.00

\$0.00 \$50,000,000.00

\$0.00 \$50,000,000.00

\$0.00 \$50,000,000.00

\$0.00 \$50,000,000.00

\$0.00 \$0.00

\$487,498.98 \$861,394.77

\$487,498.98 \$861,394.77

\$0.00 \$0.00

\$487,498.98 \$861,394.77

\$487,498.98 \$861,394.77

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$487,498.98 \$861,394.77

\$487,498.98 \$861,394.77

\$487,498.98 \$861,394.77

\$487,498.98 \$861,394.77

\$0.00 \$0.00

Activity Description:

HUD most-impacted and distressed Hurricane Harvey Homeowner Assistance Program (HAP) Housing Oversubscription Supplemental funds to move forward with reconstruction of damaged homes for waitlisted HAP eligible applicants.

Location Description:

Activities shall take place in a 2017 Hurricane Harvey CDBG-DR eligible county.

Activity Progress Narrative:

5 additional projects were completed out of 26 total projects managed during the reporting period. 21 projects are underway.
825.29 - Payroll Allocations

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Elevated Structures	5	5/81

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	5	5/180
# of Singlefamily Units	5	5/180

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	5	0/0	0/0	5/180	0.00
# Owner Households	0	0	5	0/0	0/0	5/180	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0010 / Resilient Home Program



Grantee Activity Number: RHP[CBCOG]_HMID_LMI[MIT]**Activity Title: MIT Resilient Home Program****Activity Type:**

MIT - Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

0010

Project Title:

Resilient Home Program

Projected Start Date:

03/31/2020

Projected End Date:

03/31/2026

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:**National Objective:**

Low/Mod

Responsible Organization:

Texas General Land Office

Overall**Total Projected Budget from All Sources**

B-18-DP-48-0002

B-19-DT-48-0001

Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Expended

Texas General Land Office

Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

Oct 1 thru Dec 31, 2021 To Date

\$0.00 \$43,866,666.66

\$0.00 \$21,933,333.33

\$0.00 \$21,933,333.33

\$0.00 \$43,866,666.66

\$0.00 \$21,933,333.33

\$0.00 \$21,933,333.33

\$0.00 \$21,933,333.33

\$0.00 \$21,933,333.33

\$0.00 \$0.00

(\$404.29) \$11.01

(\$404.29) \$11.01

\$0.00 \$0.00

(\$404.29) \$11.01

(\$404.29) \$11.01

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

(\$404.29) \$11.01

(\$404.29) \$11.01

(\$404.29) \$11.01

(\$404.29) \$11.01

\$0.00 \$0.00

Activity Description:

The Resilient Housing Program (RHP) will replace owner-occupied single family homes damaged by Hurricane Harvey with a reconstructed home that meets additional resiliency and mitigation standards required of the RHP.

Location Description:

Activities shall take place in a 2017 Hurricane Harvey CDBG-DR eligible county.

Activity Progress Narrative:

Activity had funds drawn incorrectly in the previous quarter, corrections to the financial data were entered into the QPR for this reporting period. Activities are underway, no reportable changes during this quarter. 11.01 - Payroll Allocations.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: RHP[CBCOG]_HMID_UN[MIT]**Activity Title: MIT Resilient Home Program****Activity Type:**

MIT - Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

0010

Project Title:

Resilient Home Program

Projected Start Date:

03/31/2020

Projected End Date:

03/31/2026

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:**National Objective:**

Urgent Need Mitigation

Responsible Organization:

Texas General Land Office

Overall**Total Projected Budget from All Sources**

B-18-DP-48-0002

B-19-DT-48-0001

Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Expended

Texas General Land Office

Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

Oct 1 thru Dec 31, 2021 To Date

\$0.00 \$18,800,000.00

\$0.00 \$9,400,000.00

\$0.00 \$9,400,000.00

\$0.00 \$18,800,000.00

\$0.00 \$9,400,000.00

\$0.00 \$9,400,000.00

\$0.00 \$9,400,000.00

\$0.00 \$9,400,000.00

\$0.00 \$0.00

(\$174.62) \$4.76

(\$174.62) \$4.76

\$0.00 \$0.00

(\$174.62) \$4.76

(\$174.62) \$4.76

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

(\$174.62) \$4.76

(\$174.62) \$4.76

(\$174.62) \$4.76

(\$174.62) \$4.76

\$0.00 \$0.00

Activity Description:

The Resilient Housing Program (RHP) will replace owner-occupied single family homes damaged by Hurricane Harvey with a reconstructed home that meets additional resiliency and mitigation standards required of the RHP.

Location Description:

Activities shall take place in a 2017 Hurricane Harvey CDBG-DR eligible county.

Activity Progress Narrative:

Activity had funds drawn incorrectly in the previous quarter, corrections to the financial data were entered into the QPR for this reporting period. Activities are underway, no reportable changes during this quarter. 4.76 - Payroll Allocations.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: RHP[CBCOG]_SMID_LMI[MIT]**Activity Title: MIT Resilient Home Program****Activity Type:**

MIT - Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

0010

Project Title:

Resilient Home Program

Projected Start Date:

03/31/2020

Projected End Date:

03/31/2026

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:**National Objective:**

Low/Mod

Responsible Organization:

Texas General Land Office

Overall**Total Projected Budget from All Sources**

B-18-DP-48-0002

B-19-DT-48-0001

Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Expended

Texas General Land Office

Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

Oct 1 thru Dec 31, 2021 To Date

\$0.00 \$2,800,000.00

\$0.00 \$1,400,000.00

\$0.00 \$1,400,000.00

\$0.00 \$2,800,000.00

\$0.00 \$1,400,000.00

\$0.00 \$1,400,000.00

\$0.00 \$1,400,000.00

\$0.00 \$1,400,000.00

\$0.00 \$0.00

(\$27.63) \$0.75

(\$27.63) \$0.75

\$0.00 \$0.00

(\$27.63) \$0.75

(\$27.63) \$0.75

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

(\$27.63) \$0.75

(\$27.63) \$0.75

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

Activity Description:

The Resilient Housing Program (RHP) will replace owner-occupied single family homes damaged by Hurricane Harvey with a reconstructed home that meets additional resiliency and mitigation standards required of the RHP.

Location Description:

Activities shall take place in a 2017 Hurricane Harvey CDBG-DR eligible county.

Activity Progress Narrative:

Activity had funds drawn incorrectly in the previous quarter, corrections to the financial data were entered into the QPR for this reporting period. Activities are underway, no reportable changes during this quarter. 0.75 - Payroll Allocations.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RHP[CBCOG]_SMID_UN[MIT]**Activity Title: MIT Resilient Home Program****Activity Type:**

MIT - Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

0010

Project Title:

Resilient Home Program

Projected Start Date:

03/31/2020

Projected End Date:

03/31/2026

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:**National Objective:**

Urgent Need Mitigation

Responsible Organization:

Texas General Land Office

Overall**Total Projected Budget from All Sources**

B-18-DP-48-0002

B-19-DT-48-0001

Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Expended

Texas General Land Office

Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

Oct 1 thru Dec 31, 2021 To Date

\$0.00 \$1,200,000.00

\$0.00 \$600,000.00

\$0.00 \$600,000.00

\$0.00 \$1,200,000.00

\$0.00 \$600,000.00

\$0.00 \$600,000.00

\$0.00 \$600,000.00

\$0.00 \$600,000.00

\$0.00 \$0.00

(\$9.33) \$0.13

(\$9.33) \$0.13

\$0.00 \$0.00

(\$9.33) \$0.13

(\$9.33) \$0.13

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

(\$9.33) \$0.13

(\$9.33) \$0.13

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

Activity Description:

The Resilient Housing Program (RHP) will replace owner-occupied single family homes damaged by Hurricane Harvey with a reconstructed home that meets additional resiliency and mitigation standards required of the RHP.

Location Description:

Activities shall take place in a 2017 Hurricane Harvey CDBG-DR eligible county.

Activity Progress Narrative:

Activity had funds drawn incorrectly in the previous quarter, corrections to the financial data were entered into the QPR for this reporting period. Activities are underway, no reportable changes during this quarter. 0.13 - Payroll Allocations.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: RHP[GCRPC]_HMID_LMI[MIT]**Activity Title: MIT Resilient Home Program****Activity Type:**

MIT - Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

0010

Project Title:

Resilient Home Program

Projected Start Date:

03/31/2020

Projected End Date:

03/31/2026

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:**National Objective:**

Low/Mod

Responsible Organization:

Texas General Land Office

Overall**Total Projected Budget from All Sources**

B-18-DP-48-0002

B-19-DT-48-0001

Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Expended

Texas General Land Office

Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

Oct 1 thru Dec 31, 2021 To Date

\$0.00 \$37,333,333.32

\$0.00 \$18,666,666.66

\$0.00 \$18,666,666.66

\$0.00 \$37,333,333.32

\$0.00 \$18,666,666.66

\$0.00 \$18,666,666.66

\$0.00 \$18,666,666.66

\$0.00 \$18,666,666.66

\$0.00 \$0.00

(\$344.42) \$9.39

(\$344.42) \$9.39

\$0.00 \$0.00

(\$344.42) \$9.39

(\$344.42) \$9.39

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

(\$344.42) \$9.39

(\$344.42) \$9.39

(\$344.42) \$9.39

(\$344.42) \$9.39

\$0.00 \$0.00

Activity Description:

The Resilient Housing Program (RHP) will replace owner-occupied single family homes damaged by Hurricane Harvey with a reconstructed home that meets additional resiliency and mitigation standards required of the RHP.

Location Description:

Activities shall take place in a 2017 Hurricane Harvey CDBG-DR eligible county.

Activity Progress Narrative:

Activity had funds drawn incorrectly in the previous quarter, corrections to the financial data were entered into the QPR for this reporting period. Activities are underway, no reportable changes during this quarter. 9.39 - Payroll Allocations.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: RHP[GCRPC]_HMID_UN[MIT]**Activity Title: MIT Resilient Home Program****Activity Type:**

MIT - Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

0010

Project Title:

Resilient Home Program

Projected Start Date:

03/31/2020

Projected End Date:

03/31/2026

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:**National Objective:**

Urgent Need Mitigation

Responsible Organization:

Texas General Land Office

Overall**Total Projected Budget from All Sources**

B-18-DP-48-0002

B-19-DT-48-0001

Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Expended

Texas General Land Office

Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

Oct 1 thru Dec 31, 2021 To Date

\$0.00 \$16,000,000.00

\$0.00 \$8,000,000.00

\$0.00 \$8,000,000.00

\$0.00 \$16,000,000.00

\$0.00 \$8,000,000.00

\$0.00 \$8,000,000.00

\$0.00 \$8,000,000.00

\$0.00 \$8,000,000.00

\$0.00 \$0.00

(\$146.98) \$4.01

(\$146.98) \$4.01

\$0.00 \$0.00

(\$146.98) \$4.01

(\$146.98) \$4.01

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

(\$146.98) \$4.01

(\$146.98) \$4.01

(\$146.98) \$4.01

(\$146.98) \$4.01

\$0.00 \$0.00

Activity Description:

The Resilient Housing Program (RHP) will replace owner-occupied single family homes damaged by Hurricane Harvey with a reconstructed home that meets additional resiliency and mitigation standards required of the RHP.

Location Description:

Activities shall take place in a 2017 Hurricane Harvey CDBG-DR eligible county.

Activity Progress Narrative:

Activity had funds drawn incorrectly in the previous quarter, corrections to the financial data were entered into the QPR for this reporting period. Activities are underway, no reportable changes during this quarter. 4.01 - Payroll Allocations.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: RHP[GCRPC]_SMID_LMI[MIT]**Activity Title: MIT Resilient Home Program****Activity Type:**

MIT - Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

0010

Project Title:

Resilient Home Program

Projected Start Date:

03/31/2020

Projected End Date:

03/31/2026

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:**National Objective:**

Low/Mod

Responsible Organization:

Texas General Land Office

Overall**Total Projected Budget from All Sources**

B-18-DP-48-0002

B-19-DT-48-0001

Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Expended

Texas General Land Office

Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

Oct 1 thru Dec 31, 2021 To Date

\$0.00

\$9,333,333.34

\$0.00

\$4,666,666.67

\$0.00

\$4,666,666.67

\$0.00

\$9,333,333.34

\$0.00

\$4,666,666.67

\$0.00

\$4,666,666.67

\$0.00

\$4,666,666.67

\$0.00

\$4,666,666.67

\$0.00

\$0.00

(\$87.30)

\$2.38

(\$87.30)

\$2.38

\$0.00

\$0.00

(\$87.30)

\$2.38

(\$87.30)

\$2.38

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

(\$87.30)

\$2.38

(\$87.30)

\$2.38

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

Activity Description:

The Resilient Housing Program (RHP) will replace owner-occupied single family homes damaged by Hurricane Harvey with a reconstructed home that meets additional resiliency and mitigation standards required of the RHP.

Location Description:

Activities shall take place in a 2017 Hurricane Harvey CDBG-DR eligible county.

Activity Progress Narrative:

Activity had funds drawn incorrectly in the previous quarter, corrections to the financial data were entered into the QPR for this reporting period. Activities are underway, no reportable changes during this quarter. 2.38 - Payroll Allocations.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: RHP[GCRPC]_SMID_UN[MIT]**Activity Title: MIT Resilient Home Program****Activity Type:**

MIT - Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

0010

Project Title:

Resilient Home Program

Projected Start Date:

03/31/2020

Projected End Date:

03/31/2026

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:**National Objective:**

Urgent Need Mitigation

Responsible Organization:

Texas General Land Office

Overall

	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$4,000,000.00
B-18-DP-48-0002	\$0.00	\$2,000,000.00
B-19-DT-48-0001	\$0.00	\$2,000,000.00
Total Budget	\$0.00	\$4,000,000.00
B-18-DP-48-0002	\$0.00	\$2,000,000.00
B-19-DT-48-0001	\$0.00	\$2,000,000.00
Total Obligated	\$0.00	\$2,000,000.00
B-18-DP-48-0002	\$0.00	\$2,000,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	(\$36.85)	\$1.00
B-18-DP-48-0002	(\$36.85)	\$1.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	(\$36.85)	\$1.00
B-18-DP-48-0002	(\$36.85)	\$1.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	(\$36.85)	\$1.00
Texas General Land Office	(\$36.85)	\$1.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The Resilient Housing Program (RHP) will replace owner-occupied single family homes damaged by Hurricane Harvey with a reconstructed home that meets additional resiliency and mitigation standards required of the RHP.

Location Description:

Activities shall take place in a 2017 Hurricane Harvey CDBG-DR eligible county.

Activity Progress Narrative:

Activity had funds drawn incorrectly in the previous quarter, corrections to the financial data were entered into the QPR for this reporting period. Activities are underway, no reportable changes during this quarter. 1 - Payroll Allocations.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RHP[SETRPC]_HMID_LMI[MIT]**Activity Title: MIT Resilient Home Program****Activity Type:**

MIT - Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

0010

Project Title:

Resilient Home Program

Projected Start Date:

03/31/2020

Projected End Date:

03/31/2026

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:**National Objective:**

Low/Mod

Responsible Organization:

Texas General Land Office

Overall

	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$46,666,666.68
B-18-DP-48-0002	\$0.00	\$23,333,333.34
B-19-DT-48-0001	\$0.00	\$23,333,333.34
Total Budget	\$0.00	\$46,666,666.68
B-18-DP-48-0002	\$0.00	\$23,333,333.34
B-19-DT-48-0001	\$0.00	\$23,333,333.34
Total Obligated	\$0.00	\$23,333,333.34
B-18-DP-48-0002	\$0.00	\$23,333,333.34
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	(\$426.97)	\$11.63
B-18-DP-48-0002	(\$426.97)	\$11.63
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	(\$426.97)	\$11.63
B-18-DP-48-0002	(\$426.97)	\$11.63
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	(\$426.97)	\$11.63
Texas General Land Office	(\$426.97)	\$11.63
Most Impacted and Distressed Expended	(\$426.97)	\$11.63
B-18-DP-48-0002	(\$426.97)	\$11.63
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The Resilient Housing Program (RHP) will replace owner-occupied single family homes damaged by Hurricane Harvey with a reconstructed home that meets additional resiliency and mitigation standards required of the RHP.

Location Description:

Activities shall take place in a 2017 Hurricane Harvey CDBG-DR eligible county.

Activity Progress Narrative:

Activity had funds drawn incorrectly in the previous quarter, corrections to the financial data were entered into the QPR for this reporting period. Activities are underway, no reportable changes during this quarter. 11.63 - Payroll Allocations.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RHP[SETRPC]_HMID_UN[MIT]**Activity Title: MIT Resilient Home Program****Activity Type:**

MIT - Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

0010

Project Title:

Resilient Home Program

Projected Start Date:

03/31/2020

Projected End Date:

03/31/2026

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:**National Objective:**

Urgent Need Mitigation

Responsible Organization:

Texas General Land Office

Overall**Total Projected Budget from All Sources**

B-18-DP-48-0002

B-19-DT-48-0001

Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Expended

Texas General Land Office

Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

Oct 1 thru Dec 31, 2021 To Date

\$0.00	\$20,000,000.00
\$0.00	\$10,000,000.00
\$0.00	\$10,000,000.00
\$0.00	\$20,000,000.00
\$0.00	\$10,000,000.00
\$0.00	\$10,000,000.00
\$0.00	\$10,000,000.00
\$0.00	\$0.00
(\$183.63)	\$5.01
(\$183.63)	\$5.01
\$0.00	\$0.00
(\$183.63)	\$5.01
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
(\$183.63)	\$5.01
(\$183.63)	\$5.01
\$0.00	\$0.00

Activity Description:

The Resilient Housing Program (RHP) will replace owner-occupied single family homes damaged by Hurricane Harvey with a reconstructed home that meets additional resiliency and mitigation standards required of the RHP.

Location Description:

Activities shall take place in a 2017 Hurricane Harvey CDBG-DR eligible county.

Activity Progress Narrative:

Activity had funds drawn incorrectly in the previous quarter, corrections to the financial data were entered into the QPR for this reporting period. Activities are underway, no reportable changes during this quarter. 5.01 - Payroll Allocations.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0011 / Hazard Mitigation Plans



Grantee Activity Number: HMP[MIT_Subrecipient Reserve]

Activity Title: Hazard Mitigation Plan

Activity Type:

MIT - Planning and Capacity Building

Activity Status:

Under Way

Project Number:

0011

Project Title:

Hazard Mitigation Plans

Projected Start Date:

09/30/2020

Projected End Date:

09/30/2026

Benefit Type:

Area (Census)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Texas General Land Office

Overall

Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Expended

Texas General Land Office

Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

Oct 1 thru Dec 31, 2021 To Date

\$0.00 \$60,000,000.00

\$0.00 \$30,000,000.00

\$0.00 \$30,000,000.00

\$0.00 \$60,000,000.00

\$0.00 \$30,000,000.00

\$0.00 \$30,000,000.00

(\$30,000,000.00) \$0.00

(\$30,000,000.00) \$0.00

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\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

Activity Description:

CDBG-MIT funds for the development of an enhanced State of Texas Hazard Mitigation Plan (enhanced SHMP), as well as providing funds for the development of Local Hazard Mitigation Plans (LHMP) for eligible areas.

Location Description:

Activities shall take place within a CDBG-MIT eligible area.

Activity Progress Narrative:



Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0012 / Resilient Communities Program



Grantee Activity Number: RCP[MIT_Subrecipient Reserve]

Activity Title: Resilient Communities Program

Activity Type:

MIT - Public Facilities and Improvements-Covered Projects

Activity Status:

Under Way

Project Number:

0012

Project Title:

Resilient Communities Program

Projected Start Date:

09/30/2020

Projected End Date:

09/30/2026

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Texas General Land Office

Overall

Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Expended

Texas General Land Office

Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

Oct 1 thru Dec 31, 2021 To Date

	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$200,000,000.00
B-18-DP-48-0002	\$0.00	\$100,000,000.00
B-19-DT-48-0001	\$0.00	\$100,000,000.00
Total Budget	\$0.00	\$200,000,000.00
B-18-DP-48-0002	\$0.00	\$100,000,000.00
B-19-DT-48-0001	\$0.00	\$100,000,000.00
Total Obligated	(\$100,000,000.00)	\$0.00
B-18-DP-48-0002	(\$100,000,000.00)	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Texas General Land Office	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The Resilient Communities Program will fund the development, adoption, and implementation of modern and resilient building codes and flood damage prevention ordinances to ensure that structures built within the community can withstand future hazards.

Location Description:

Activities shall take place within a CDBG-MIT eligible area.

Activity Progress Narrative:



Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None