

Grantee: Texas - GLO

Grant: P-18-TX-48-MIT1

July 1, 2021 thru September 30, 2021 Performance

Grant Number:

P-18-TX-48-MIT1

Obligation Date:**Award Date:****Grantee Name:**

Texas - GLO

Contract End Date:**Review by HUD:**

Submitted - Await for Review

Grant Award Amount:

\$4,301,841,000.00

Grant Status:

Active

QPR Contact:

No QPR Contact Found

LOCCS Authorized Amount:

\$0.00

Estimated PI/RL Funds:**Total Budget:**

\$4,301,841,000.00

Disasters:

Declaration Number

FEMA-4223-TX
FEMA-4245-TX
FEMA-4266-TX
FEMA-4269-TX
FEMA-4272-TX
FEMA-4332-TX
FEMA-4377-TX

Narratives

Mitigation Needs Assessment:

This Action Plan considers and addresses critical mitigation needs over a large geography while maintaining as much local control as possible through several programs aimed at creating more resilient communities through improved infrastructure, housing, building and land use policies and practices, and hazard mitigation planning.

These programs were developed to meet CDBG-MIT, federal, and state requirements and regulations, as well as to fund mitigation activities that protect against loss of life and property as efficiently and expeditiously as possible. Public service activities including housing and legal counseling, public outreach, and education may need to be utilized to complement several of these programs.

While the majority of funds are allocated to various local and regional mitigation activities—which will encompass any non-planning and non-housing projects, assistance to homeowners through the reconstruction of homes will comprise more than thirteen (13) percent of the total allocation. Both the Housing Oversubscription Supplemental Program and the Resilient Home Program will allow the GLO to assist homeowners impacted by Hurricane Harvey to inhabit new homes that are proven to match or exceed HUD's requirements, creating more resilient communities that recover more quickly from the next disaster event.

As noted above, the GLO recognizes that a comprehensive response to the threats and impacts of natural hazards involves the implementation of well-considered local and regional mitigation activities in the form of infrastructure projects, buyouts of homes in the floodplain, and other interventions that are vital for the protection, resiliency, and viability of communities. Accordingly, sixty-eight (68) percent of the funds will address hazard mitigation needs related to local and regional mitigation activities.

Planning encompasses a wide array of activities that ensure that policies and practices are developed and implemented to reduce impacts from future natural hazards. These activities will be focused on regional approaches to planning in addition to specific local solutions that promote sustainable mitigation planning and policy informed by an evaluation of short- and long-term hazard risk. These activities will involve: (1) the creation of FEMA-approved Local Hazard Mitigation Action Plans; (2) local land use, zoning, and comprehensive plans; (3) regional planning studies; and (4) the adoption of building codes and floodplain ordinances that reduce the risk of future hazard impacts.

The GLO has allocated five (5) percent for administrative costs, including contract administration, compliance monitoring, and the provision of technical assistance to applicants and subrecipients. Based on experience, it is expected that some subrecipients will need direct support implementing their programs; therefore, the GLO is allocating three (3) percent for project delivery. Providing direct support to subrecipients will help ensure that programs are implemented as efficiently and expeditiously as possible. Project delivery costs may include but are not limited to site specific environmental costs, project selection, and application intake/eligibility screening for a specific program.

At least 50 percent of all program funds will benefit LMI persons.

As required, a Mitigation Needs Assessment (the Assessment) was completed to identify longterm risks and inv



Mitigation Needs Assessment:

estment priorities for CDBG-MIT funding allocated as a result of the 2015 Floods, 2016 Floods, and Hurricane Harvey. The Assessment takes into account a comprehensive set of data sources that cover multiple geographies and sectors. The Assessment includes specific details about hazard risks within the eligible most impacted and distressed communities, and includes details for housing, infrastructure, and land use. The Assessment may be amended as additional information becomes available or existing information is updated.

Proposed Use of Funds:

The GLO will conduct a mitigation competition to address risks in the 2015 Floods HUD MID and State MID areas. Each applicant may submit a total of two applications, whether applying as the lone applicant or jointly with another jurisdiction(s). Each application must consist of one project. \$46,096,950.00.

The GLO will conduct a mitigation competition to address risks in the 2016 Floods HUD MID and State MID areas. Each applicant may submit a total of 2 applications, whether applying as the lone applicant or jointly with another jurisdiction(s). Each application must consist of one project. \$147,680,760.00.

The GLO will conduct a mitigation competition to address risks in the Hurricane Harvey HUD MID and State MID areas. Each applicant may submit a total of three individual applications and three joint applications. Each application must consist of one project. \$2,144,776,720.00.

Under the Regional Mitigation program (COG MODs), each COG region impacted by Hurricane Harvey has been allocated funds. Each COG will develop a local MOD for allocation of funds to local units of government and Indian tribes. \$500,000,000.00.

The Hazard Mitigation Grant Program (HMGP) is one of the three FEMA Hazard Mitigation Assistance (HMA) grant programs. HMGP provides up to 75 percent of the eligible costs associated with hazard mitigation projects selected for funding. Selected subrecipients must contribute at least 25 percent of the total project costs, known as match or non-federal share. \$170,000,000.00

The GLO Coastal Resources division conducts ongoing coastal planning efforts through the Texas Coastal Resiliency Master Plan (Resiliency Plan) as described in Mitigation Needs Assessment. \$100,000,000.00.

The Hurricane Harvey Homeowner Assistance Program (HAP) is a state-run housing program administered under the State of Texas Plan for Disaster Recovery: Hurricane Harvey for \$5.676 billion in CDBG-DR funding. At present, the HAP program is oversubscribed, with the number of HAP applications for assistance exceeding the available program funds needed to move forward with reconstruction of damaged homes. Consequently, HAP applicants eligible for assistance are being waitlisted until further funding becomes available. \$400,000,000.00.

The Resilient Housing Program (RHP) will replace owner-occupied single family homes damaged by Hurricane Harvey with a reconstructed home that meets additional resiliency and mitigation standards required of the RHP. Eligible participants will be drawn from the GLO's existing waiting list of eligible HAP applicants. \$100,000,000.00.

The GLO is partnering with the Texas Division of Emergency Management (TDEM) to provide CDBG-MIT funds for the development of an enhanced State of Texas Hazard Mitigation Plan (enhanced SHMP), as well as providing funds for the development of Local Hazard Mitigation Plans (LHMP) for eligible areas. \$30,000,000.00

The GLO supports the adoption of policies that both reflect local and regional priorities and will have long-lasting effects on community risk reduction. The Resilient Communities Program will fund the development, adoption, and implementation of modern and resilient building codes and flood damage prevention ordinances to ensure that structures built can withstand future hazards. \$100,000,000.00.

The GLO is committed to the purposes of planning in the areas that are eligible for CDBG-MIT funds, an

Proposed Use of Funds:

d to the completion of some of the projects identified as a result of the studies. \$214,859,450.00.

State administrative costs including subrecipient administration costs will not exceed five (5) percent, \$214,859,450.00.

Based on experience, it is expected that some subrecipients will need direct support implementing their programs; therefore, the GLO is allocating three (3) percent for project delivery. \$128,915,670.00.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	\$0.00	\$4,168,273,330.00
B-18-DP-48-0002	\$0.00	\$4,168,273,330.00
Total Budget	\$0.00	\$4,168,273,330.00
B-18-DP-48-0002	\$0.00	\$4,168,273,330.00
Total Obligated	\$0.00	\$4,168,273,330.00
B-18-DP-48-0002	\$0.00	\$4,168,273,330.00
Total Funds Drawdown	\$13,722,309.87	\$20,090,403.09
B-18-DP-48-0002	\$13,722,309.87	\$20,090,403.09
Program Funds Drawdown	\$13,722,309.87	\$20,090,403.09
B-18-DP-48-0002	\$13,722,309.87	\$20,090,403.09
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
Total Funds Expended	\$13,722,309.87	\$20,090,403.09
B-18-DP-48-0002	\$13,722,309.87	\$20,090,403.09
HUD Identified Most Impacted and Distressed	\$9,513,800.41	\$11,148,993.03
B-18-DP-48-0002	\$9,513,800.41	\$11,148,993.03
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00



Funds Expended

Overall

Texas General Land Office

This Period

\$ 13,722,309.87

To Date

\$ 20,090,403.09

Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage	50.00%	90.77%	67.50%
Overall Benefit Amount	\$2,043,490,775.00	\$3,588,554,430.00	\$8,725,184.97
Limit on Public Services	\$.00	\$.00	\$.00
Limit on Admin/Planning	\$.00	\$214,859,450.00	\$5,580,589.16
Limit on Admin	\$.00	\$214,859,450.00	\$5,580,589.16
Most Impacted and Distressed	\$.00	\$468,000,000.00	\$11,148,993.03

Overall Progress Narrative:

OVERALL NARRATIVE

24 Households reported as completed this quarter.

Action Plan Amendment 1 public comment is being considered prior to submission to HUD for approval. The Mitigation Competition contracts continue to be executed and Subrecipient kickoff meetings are underway. The Regional Mitigation Program has completed training and is in contracting for method of distribution development. Housing Oversubscription, HMGP: Supplemental, Coastal Resiliency, and Planning activities continue. Hazard Mitigation Plans and Resilient Communities programs have begun application intake.

GLO's efforts to Affirmatively Furthering Fair Housing: To-date across all grants, GLO has completed 510 AFFH reviews of subrecipient and multifamily projects being considered for funding to determine whether projects are consistent with goals of affirmatively furthering fair housing. Within Q3 2021, GLO completed 11 such reviews.

HOUSING OVERSUBSCRIPTION PROGRAM:

During the reporting period, the Homeowner Assistance Program received 0 applications. As of the end of Q3, GLO was in the process of reviewing 130 projects for eligibility, had approved 93 Homeowner Assistance Program applications for assistance, completed construction on 24 households, had construction underway on 142 houses and approved 62 payment requests.

Measure Description - Q3

Applications Received - 0

Reviewing Applicant Eligibility/Property Assessment - 130

GLO Approved for Construction - 93

of Elevated Structures - 6

Reconstruction HMID Low/Mod - 18

Reconstruction HMID UN - 5

Reconstruction SMID Low/Mod - 1

Reconstruction SMID UN - 0

Rehabilitation HMID Low/Mod - 0

Rehabilitation HMID UN - 0

Rehabilitation SMID Low/Mod - 0

Rehabilitation SMID UN - 0

Total LMI Projects - 19

Total UN Projects - 5

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
0001, Administration	\$1,982,977.23	\$214,859,450.00	\$6,047,006.76
B-18-DP-48-0002	\$1,982,977.23	\$214,859,450.00	\$6,047,006.76
0002, Regional and State Planning	\$1,733,912.85	\$214,859,450.00	\$2,184,291.08
B-18-DP-48-0002	\$1,733,912.85	\$214,859,450.00	\$2,184,291.08
0003, 2015 Floods State Mitigation Competition	\$0.00	\$46,096,950.00	\$0.00
B-18-DP-48-0002	\$0.00	\$46,096,950.00	\$0.00
0004, 2016 Floods State Mitigation Competition	\$0.00	\$147,680,760.00	\$0.00
B-18-DP-48-0002	\$0.00	\$147,680,760.00	\$0.00
0005, Hurricane Harvey State Mitigation Competition	\$0.00	\$2,144,776,720.00	\$0.00
B-18-DP-48-0002	\$0.00	\$2,144,776,720.00	\$0.00
0006, Regional Mitigation Program	\$0.00	\$500,000,000.00	\$0.00
B-18-DP-48-0002	\$0.00	\$500,000,000.00	\$0.00



0007, Hazard Mitigation Grant Program: Supplemental	\$0.00	\$170,000,000.00	\$0.00
B-18-DP-48-0002	\$0.00	\$170,000,000.00	\$0.00
0008, Coastal Resiliency Program	\$0.00	\$100,000,000.00	\$0.00
B-18-DP-48-0002	\$0.00	\$100,000,000.00	\$0.00
0009, Housing Oversubscription Supplemental	\$10,003,527.70	\$400,000,000.00	\$11,857,213.16
B-18-DP-48-0002	\$10,003,527.70	\$400,000,000.00	\$11,857,213.16
0010, Resilient Home Program	\$1,892.09	\$100,000,000.00	\$1,892.09
B-18-DP-48-0002	\$1,892.09	\$100,000,000.00	\$1,892.09
0011, Hazard Mitigation Plans	\$0.00	\$30,000,000.00	\$0.00
B-18-DP-48-0002	\$0.00	\$30,000,000.00	\$0.00
0012, Resilient Communities Program	\$0.00	\$100,000,000.00	\$0.00
B-18-DP-48-0002	\$0.00	\$100,000,000.00	\$0.00
9999, Restricted Balance	\$0.00	\$4,652,000.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00	\$0.00

Activities

Project # / 0001 / Administration



Grantee Activity Number: ADMIN[MIT 2015FSMC PD Holding]

Activity Title: Administration

Activity Type:

Administration

Project Number:

0001

Projected Start Date:

03/31/2020

Benefit Type:

N/A

National Objective:

NA

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

03/31/2026

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$2,000,000.00
B-18-DP-48-0002	\$0.00	\$2,000,000.00
Total Budget	\$0.00	\$2,000,000.00
B-18-DP-48-0002	\$0.00	\$2,000,000.00
Total Obligated	\$0.00	\$2,000,000.00
B-18-DP-48-0002	\$0.00	\$2,000,000.00
Total Funds Drawdown	\$32,009.49	\$140,658.32
B-18-DP-48-0002	\$32,009.49	\$140,658.32
Program Funds Drawdown	\$32,009.49	\$140,658.32
B-18-DP-48-0002	\$32,009.49	\$140,658.32
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
Total Funds Expended	\$32,009.49	\$140,658.32
Texas General Land Office	\$32,009.49	\$140,658.32
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00

Activity Description:

State administrative costs related to CDBG-MIT eligible activities.

Location Description:

Activities shall take place within or related to a CDBG-MIT eligible area.

Activity Progress Narrative:

During the reporting period, the Texas General Land Office began project delivery for the MIT 2015 Floods State Mitigation Competition, including application reviews and scoring for future contract awards. 675.84 - Payroll Allocations.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: ADMIN[MIT 2016FSMC PD Holding]

Activity Title: Administration

Activity Type:

Administration

Activity Status:

Under Way

Project Number:

0001

Project Title:

Administration

Projected Start Date:

03/31/2020

Projected End Date:

03/31/2026

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

NA

Responsible Organization:

Texas General Land Office

Overall

Total Projected Budget from All Sources

B-18-DP-48-0002

Jul 1 thru Sep 30, 2021

\$0.00

To Date

\$4,000,000.00

Total Budget

B-18-DP-48-0002

\$0.00

\$4,000,000.00

Total Obligated

B-18-DP-48-0002

\$0.00

\$4,000,000.00

Total Funds Drawdown

B-18-DP-48-0002

\$212,519.63

\$539,319.43

Program Funds Drawdown

B-18-DP-48-0002

\$212,519.63

\$539,319.43

Program Income Drawdown

B-18-DP-48-0002

\$0.00

\$0.00

Program Income Received

B-18-DP-48-0002

\$0.00

\$0.00

Total Funds Expended

Texas General Land Office

\$212,519.63

\$539,319.43

Most Impacted and Distressed Expended

B-18-DP-48-0002

\$0.00

\$0.00

Activity Description:

State administrative costs related to CDBG-MIT eligible activities.

Location Description:

Activity Progress Narrative:

During the reporting period, the Texas General Land Office began project delivery for the MIT 2016 Floods State Mitigation Competition, including application reviews and scoring for future contract awards. 2752.54 - Payroll Allocations.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: ADMIN[MIT CRP PD Holding]

Activity Title: Administration

Activity Type:

Administration

Activity Status:

Under Way

Project Number:

0001

Project Title:

Administration

Projected Start Date:

03/31/2020

Projected End Date:

03/31/2026

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

NA

Responsible Organization:

Texas General Land Office

Overall

Total Projected Budget from All Sources

B-18-DP-48-0002

Jul 1 thru Sep 30, 2021

\$0.00

To Date

\$2,000,000.00

Total Budget

B-18-DP-48-0002

\$0.00

\$2,000,000.00

Total Obligated

B-18-DP-48-0002

\$0.00

\$2,000,000.00

Total Funds Drawdown

B-18-DP-48-0002

\$5,467.48

\$81,590.52

Program Funds Drawdown

B-18-DP-48-0002

\$5,467.48

\$81,590.52

Program Income Drawdown

B-18-DP-48-0002

\$0.00

\$0.00

Program Income Received

B-18-DP-48-0002

\$0.00

\$0.00

Total Funds Expended

Texas General Land Office

\$5,467.48

\$81,590.52

Most Impacted and Distressed Expended

B-18-DP-48-0002

\$0.00

\$0.00

Activity Description:

State administrative costs related to CDBG-MIT eligible activities.

Location Description:

Activity Progress Narrative:

During the reporting period, the Texas General Land Office began project delivery for the MIT Coastal Resiliency Program. 4689.89 - Payroll Allocations.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: ADMIN[MIT HSMC PD Holding]

Activity Title: Administration

Activity Type:

Administration

Activity Status:

Under Way

Project Number:

0001

Project Title:

Administration

Projected Start Date:

03/31/2020

Projected End Date:

03/31/2026

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

NA

Responsible Organization:

Texas General Land Office

Overall

Total Projected Budget from All Sources

B-18-DP-48-0002

Jul 1 thru Sep 30, 2021

\$0.00

To Date

\$10,000,000.00

Total Budget

B-18-DP-48-0002

\$0.00

\$10,000,000.00

Total Obligated

B-18-DP-48-0002

\$0.00

\$10,000,000.00

Total Funds Drawdown

B-18-DP-48-0002

\$1,198,324.81

\$3,446,890.66

Program Funds Drawdown

B-18-DP-48-0002

\$1,198,324.81

\$3,446,890.66

Program Income Drawdown

B-18-DP-48-0002

\$0.00

\$0.00

Program Income Received

B-18-DP-48-0002

\$0.00

\$0.00

Total Funds Expended

Texas General Land Office

\$1,198,324.81

\$3,446,890.66

Most Impacted and Distressed Expended

B-18-DP-48-0002

\$0.00

\$0.00

Activity Description:

State administrative costs related to CDBG-MIT eligible activities.

Location Description:

Activity Progress Narrative:

During the reporting period, the Texas General Land Office began project delivery for the MIT Hurricane Harvey State Mitigation Competition, including application reviews and scoring for future contract awards. 6414.73 - Payroll Allocations.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: ADMIN[MIT HMGP PD Holding]

Activity Title: Administration

Activity Type:

Administration

Activity Status:

Under Way

Project Number:

0001

Project Title:

Administration

Projected Start Date:

03/31/2020

Projected End Date:

03/31/2026

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

NA

Responsible Organization:

Texas General Land Office

Overall

Total Projected Budget from All Sources

B-18-DP-48-0002

Jul 1 thru Sep 30, 2021

\$0.00

To Date

\$4,000,000.00

Total Budget

B-18-DP-48-0002

\$0.00

\$4,000,000.00

Total Obligated

B-18-DP-48-0002

\$0.00

\$4,000,000.00

Total Funds Drawdown

B-18-DP-48-0002

\$142,581.27

\$199,644.14

Program Funds Drawdown

B-18-DP-48-0002

\$142,581.27

\$199,644.14

Program Income Drawdown

B-18-DP-48-0002

\$0.00

\$0.00

Program Income Received

B-18-DP-48-0002

\$0.00

\$0.00

Total Funds Expended

Texas General Land Office

\$142,581.27

\$199,644.14

Most Impacted and Distressed Expended

B-18-DP-48-0002

\$0.00

\$0.00

Activity Description:

State administrative costs related to CDBG-MIT eligible activities.

Location Description:

Activity Progress Narrative:

During the reporting period, the Texas General Land Office began project delivery for the MIT Hazard Mitigation Grant Program Supplemental. 16328.45 - Payroll Allocations.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: ADMIN[MIT HMP PD Holding]

Activity Title: Administration

Activity Type:

Administration

Activity Status:

Under Way

Project Number:

0001

Project Title:

Administration

Projected Start Date:

03/31/2020

Projected End Date:

03/31/2026

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

NA

Responsible Organization:

Texas General Land Office

Overall

Total Projected Budget from All Sources

B-18-DP-48-0002

Jul 1 thru Sep 30, 2021

\$0.00

To Date

\$1,000,000.00

Total Budget

B-18-DP-48-0002

\$0.00

\$1,000,000.00

Total Obligated

B-18-DP-48-0002

\$0.00

\$1,000,000.00

Total Funds Drawdown

B-18-DP-48-0002

\$187,684.02

\$188,494.45

Program Funds Drawdown

B-18-DP-48-0002

\$187,684.02

\$188,494.45

Program Income Drawdown

B-18-DP-48-0002

\$0.00

\$0.00

Program Income Received

B-18-DP-48-0002

\$0.00

\$0.00

Total Funds Expended

Texas General Land Office

\$187,684.02

\$188,494.45

Most Impacted and Distressed Expended

B-18-DP-48-0002

\$0.00

\$0.00

Activity Description:

State administrative costs related to CDBG-MIT eligible activities.

Location Description:

Activity Progress Narrative:

During the reporting period, the Texas General Land Office began project delivery for the MIT Hazard Mitigation Plans Program. 32532.74 - Payroll Allocations.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: ADMIN[MIT RCP PD Holding]

Activity Title: Administration

Activity Type:

Administration

Activity Status:

Under Way

Project Number:

0001

Project Title:

Administration

Projected Start Date:

03/31/2020

Projected End Date:

03/31/2026

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

NA

Responsible Organization:

Texas General Land Office

Overall

Total Projected Budget from All Sources

B-18-DP-48-0002

Jul 1 thru Sep 30, 2021

\$0.00

To Date

\$3,000,000.00

Total Budget

B-18-DP-48-0002

\$0.00

\$3,000,000.00

Total Obligated

B-18-DP-48-0002

\$0.00

\$3,000,000.00

Total Funds Drawdown

B-18-DP-48-0002

\$122,475.42

\$129,711.17

Program Funds Drawdown

B-18-DP-48-0002

\$122,475.42

\$129,711.17

Program Income Drawdown

B-18-DP-48-0002

\$0.00

\$0.00

Program Income Received

B-18-DP-48-0002

\$0.00

\$0.00

Total Funds Expended

Texas General Land Office

\$122,475.42

\$129,711.17

Most Impacted and Distressed Expended

B-18-DP-48-0002

\$0.00

\$0.00

Activity Description:

State administrative costs related to CDBG-MIT eligible activities.

Location Description:

Activity Progress Narrative:

During the reporting period, the Texas General Land Office began project delivery for the MIT Resilient Communities Program. 15602.31 - Payroll Allocations.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: ADMIN[MIT RMP PD Holding]

Activity Title: Administration

Activity Type:

Administration

Activity Status:

Under Way

Project Number:

0001

Project Title:

Administration

Projected Start Date:

03/31/2020

Projected End Date:

03/31/2026

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

NA

Responsible Organization:

Texas General Land Office

Overall

Total Projected Budget from All Sources

B-18-DP-48-0002

Jul 1 thru Sep 30, 2021

\$0.00

To Date

\$6,000,000.00

Total Budget

B-18-DP-48-0002

\$0.00

\$6,000,000.00

Total Obligated

B-18-DP-48-0002

\$0.00

\$6,000,000.00

Total Funds Drawdown

B-18-DP-48-0002

\$72,730.11

\$79,449.74

Program Funds Drawdown

B-18-DP-48-0002

\$72,730.11

\$79,449.74

Program Income Drawdown

B-18-DP-48-0002

\$0.00

\$0.00

Program Income Received

B-18-DP-48-0002

\$0.00

\$0.00

Total Funds Expended

Texas General Land Office

\$72,730.11

\$79,449.74

Most Impacted and Distressed Expended

B-18-DP-48-0002

\$0.00

\$0.00

Activity Description:

State administrative costs related to CDBG-MIT eligible activities.

Location Description:

Activity Progress Narrative:

During the reporting period, the Texas General Land Office began project delivery for the MIT Regional Mitigation Program. 171.06 - Payroll Allocations.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: Administration[MIT]

Activity Title: Administration

Activity Type:

Administration

Activity Status:

Under Way

Project Number:

0001

Project Title:

Administration

Projected Start Date:

03/31/2020

Projected End Date:

03/31/2026

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

NA

Responsible Organization:

Texas General Land Office

Overall

Total Projected Budget from All Sources

B-18-DP-48-0002

Jul 1 thru Sep 30, 2021

\$0.00

To Date

\$182,859,450.00

Total Budget

B-18-DP-48-0002

\$0.00

\$182,859,450.00

Total Obligated

B-18-DP-48-0002

\$0.00

\$182,859,450.00

Total Funds Drawdown

B-18-DP-48-0002

\$9,185.00

\$1,241,248.33

Program Funds Drawdown

B-18-DP-48-0002

\$9,185.00

\$1,241,248.33

Program Income Drawdown

B-18-DP-48-0002

\$0.00

\$0.00

Program Income Received

B-18-DP-48-0002

\$0.00

\$0.00

Total Funds Expended

Texas General Land Office

\$9,185.00

\$1,241,248.33

Most Impacted and Distressed Expended

B-18-DP-48-0002

\$0.00

\$0.00

Activity Description:

State administrative costs related to CDBG-MIT eligible activities.

Location Description:

Activities shall take place within or related to a CDBG-MIT eligible area.

Activity Progress Narrative:

During the reporting period the Texas General Land Office continued the administration of the Mitigation grant.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0002 / Regional and State Planning



Grantee Activity Number: Planning[MIT]

Activity Title: Planning

Activity Type:

MIT - Planning and Capacity Building

Activity Status:

Under Way

Project Number:

0002

Project Title:

Regional and State Planning

Projected Start Date:

03/31/2020

Projected End Date:

03/31/2026

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

NA

Responsible Organization:

Texas General Land Office

Overall	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$214,859,450.00
B-18-DP-48-0002	\$0.00	\$214,859,450.00
Total Budget	\$0.00	\$214,859,450.00
B-18-DP-48-0002	\$0.00	\$214,859,450.00
Total Obligated	\$0.00	\$214,859,450.00
B-18-DP-48-0002	\$0.00	\$214,859,450.00
Total Funds Drawdown	\$1,733,912.85	\$2,184,291.08
B-18-DP-48-0002	\$1,733,912.85	\$2,184,291.08
Program Funds Drawdown	\$1,733,912.85	\$2,184,291.08
B-18-DP-48-0002	\$1,733,912.85	\$2,184,291.08
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
Total Funds Expended	\$1,733,912.85	\$2,184,291.08
Texas General Land Office	\$1,733,912.85	\$2,184,291.08
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00

Activity Description:

Regional and State Planning studies may include, but are not limited to, flood control, drainage improvement, resilient housing solutions, homelessness, surge protection, economic development, infrastructure improvement or other efforts to mitigate risks and future damages and establish plans for comprehensive recovery efforts.

Location Description:

Activities shall take place within a CDBG-MIT eligible area.

Activity Progress Narrative:

During the reporting period the GLO continued planning services for the Mitigation grant.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0009 / Housing Oversubscription Supplemental



Grantee Activity Number: HOS[CBCOG]_HMID_LMI[MIT]

Activity Title: Housing Oversubscription Supplemental

Activity Type:

MIT - Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

0009

Project Title:

Housing Oversubscription Supplemental

Projected Start Date:

03/31/2020

Projected End Date:

03/31/2023

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Texas General Land Office

Overall	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$109,666,666.67
B-18-DP-48-0002	\$0.00	\$109,666,666.67
Total Budget	\$0.00	\$109,666,666.67
B-18-DP-48-0002	\$0.00	\$109,666,666.67
Total Obligated	\$0.00	\$109,666,666.67
B-18-DP-48-0002	\$0.00	\$109,666,666.67
Total Funds Drawdown	\$1,097,371.85	\$1,135,615.40
B-18-DP-48-0002	\$1,097,371.85	\$1,135,615.40
Program Funds Drawdown	\$1,097,371.85	\$1,135,615.40
B-18-DP-48-0002	\$1,097,371.85	\$1,135,615.40
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
Total Funds Expended	\$1,097,371.85	\$1,135,615.40
Texas General Land Office	\$1,097,371.85	\$1,135,615.40
Most Impacted and Distressed Expended	\$1,097,371.85	\$1,135,615.40
B-18-DP-48-0002	\$1,097,371.85	\$1,135,615.40

Activity Description:

HUD most-impacted and distressed Hurricane Harvey Homeowner Assistance Program (HAP) Housing Oversubscription Supplemental funds to move forward with reconstruction of damaged homes for waitlisted HAP eligible applicants.

Location Description:

Activities shall take place in a 2017 Hurricane Harvey CDBG-DR eligible county.

Activity Progress Narrative:

Activities are underway, no reportable changes during this quarter. 14435.76 - Payroll Allocations.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HOS[CBCOG]_HMID_UN[MIT]**Activity Title: Housing Oversubscription Supplemental****Activity Type:**

MIT - Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

0009

Project Title:

Housing Oversubscription Supplemental

Projected Start Date:

03/31/2020

Projected End Date:

03/31/2023

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:**National Objective:**

Urgent Need Mitigation

Responsible Organization:

Texas General Land Office

Overall**Total Projected Budget from All Sources**

B-18-DP-48-0002

Jul 1 thru Sep 30, 2021

\$0.00

To Date

\$47,000,000.00

Total Budget

B-18-DP-48-0002

\$0.00

\$47,000,000.00

Total Obligated

B-18-DP-48-0002

\$0.00

\$47,000,000.00

Total Funds Drawdown

B-18-DP-48-0002

\$374,503.42

\$474,463.62

Program Funds Drawdown

B-18-DP-48-0002

\$374,503.42

\$474,463.62

Program Income Drawdown

B-18-DP-48-0002

\$0.00

\$0.00

Program Income Received

B-18-DP-48-0002

\$0.00

\$0.00

Total Funds Expended

Texas General Land Office

\$374,503.42

\$474,463.62

Most Impacted and Distressed Expended

B-18-DP-48-0002

\$374,503.42

\$474,463.62

Activity Description:

HUD most-impacted and distressed Hurricane Harvey Homeowner Assistance Program (HAP) Housing Oversubscription Supplemental funds to move forward with reconstruction of damaged homes for waitlisted HAP eligible applicants.

Location Description:

Activities shall take place in a 2017 Hurricane Harvey CDBG-DR eligible county.

Activity Progress Narrative:

0 additional projects were completed out of 1 total projects managed during the reporting period. 1 projects are underway. 3142.53 - Payroll Allocations.

Section 3 Qualitative Efforts:**Accomplishments Performance Measures****No Accomplishments Performance Measures**

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HOS[CBCOG]_SMID_LMI[MIT]

Activity Title: Housing Oversubscription Supplemental

Activity Type:

MIT - Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

0009

Project Title:

Housing Oversubscription Supplemental

Projected Start Date:

03/31/2020

Projected End Date:

03/31/2023

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Texas General Land Office

Overall	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$7,000,000.00
B-18-DP-48-0002	\$0.00	\$7,000,000.00
Total Budget	\$0.00	\$7,000,000.00
B-18-DP-48-0002	\$0.00	\$7,000,000.00
Total Obligated	\$0.00	\$7,000,000.00
B-18-DP-48-0002	\$0.00	\$7,000,000.00
Total Funds Drawdown	\$7,436.85	\$8,573.73
B-18-DP-48-0002	\$7,436.85	\$8,573.73
Program Funds Drawdown	\$7,436.85	\$8,573.73
B-18-DP-48-0002	\$7,436.85	\$8,573.73
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
Total Funds Expended	\$7,436.85	\$8,573.73
Texas General Land Office	\$7,436.85	\$8,573.73
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00

Activity Description:

State most-impacted and distressed Hurricane Harvey Homeowner Assistance Program (HAP) Housing Oversubscription Supplemental funds to move forward with reconstruction of damaged homes for waitlisted HAP eligible applicants.

Location Description:

Activities shall take place in a 2017 Hurricane Harvey CDBG-DR eligible county.

Activity Progress Narrative:

Activities are underway, no reportable changes during this quarter. 619.92 - Payroll Allocations.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HOS[CBCOG]_SMID_UN[MIT]**Activity Title: Housing Oversubscription Supplemental****Activity Type:**

MIT - Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

0009

Project Title:

Housing Oversubscription Supplemental

Projected Start Date:

03/31/2020

Projected End Date:

03/31/2023

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:**National Objective:**

Urgent Need Mitigation

Responsible Organization:

Texas General Land Office

Overall	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$3,000,000.00
B-18-DP-48-0002	\$0.00	\$3,000,000.00
Total Budget	\$0.00	\$3,000,000.00
B-18-DP-48-0002	\$0.00	\$3,000,000.00
Total Obligated	\$0.00	\$3,000,000.00
B-18-DP-48-0002	\$0.00	\$3,000,000.00
Total Funds Drawdown	\$2,810.97	\$7,446.15
B-18-DP-48-0002	\$2,810.97	\$7,446.15
Program Funds Drawdown	\$2,810.97	\$7,446.15
B-18-DP-48-0002	\$2,810.97	\$7,446.15
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
Total Funds Expended	\$2,810.97	\$7,446.15
Texas General Land Office	\$2,810.97	\$7,446.15
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00

Activity Description:

State most-impacted and distressed Hurricane Harvey Homeowner Assistance Program (HAP) Housing Oversubscription Supplemental funds to move forward with reconstruction of damaged homes for waitlisted HAP eligible applicants.

Location Description:

Activities shall take place in a 2017 Hurricane Harvey CDBG-DR eligible county.

Activity Progress Narrative:

Activities are underway, no reportable changes during this quarter. 73.07 - Payroll Allocations.

Section 3 Qualitative Efforts:**Accomplishments Performance Measures****No Accomplishments Performance Measures**

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HOS[GCRPC]_HMID_LMI[MIT]

Activity Title: Housing Oversubscription Supplemental

Activity Type:

MIT - Rehabilitation/reconstruction of residential structures

Project Number:

0009

Projected Start Date:

03/31/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing Oversubscription Supplemental

Projected End Date:

03/31/2023

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$37,333,333.33
B-18-DP-48-0002	\$0.00	\$37,333,333.33
Total Budget	\$0.00	\$37,333,333.33
B-18-DP-48-0002	\$0.00	\$37,333,333.33
Total Obligated	\$0.00	\$37,333,333.33
B-18-DP-48-0002	\$0.00	\$37,333,333.33
Total Funds Drawdown	\$5,266,331.44	\$6,030,848.74
B-18-DP-48-0002	\$5,266,331.44	\$6,030,848.74
Program Funds Drawdown	\$5,266,331.44	\$6,030,848.74
B-18-DP-48-0002	\$5,266,331.44	\$6,030,848.74
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
Total Funds Expended	\$5,266,331.44	\$6,030,848.74
Texas General Land Office	\$5,266,331.44	\$6,030,848.74
Most Impacted and Distressed Expended	\$5,266,331.44	\$6,030,848.74
B-18-DP-48-0002	\$5,266,331.44	\$6,030,848.74

Activity Description:

HUD most-impacted and distressed Hurricane Harvey Homeowner Assistance Program (HAP) Housing Oversubscription Supplemental funds to move forward with reconstruction of damaged homes for waitlisted HAP eligible applicants.

Location Description:

Activities shall take place in a 2017 Hurricane Harvey CDBG-DR eligible county.

Activity Progress Narrative:

18 additional projects were completed out of 40 total projects managed during the reporting period. 22 projects are underway. 3562.67 - Payroll Allocations.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	5	5/39



% reduction in energy costs

15

15/10

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	18	34/134
# of Singlefamily Units	18	34/134

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	15	3	18	25/103	9/31	34/134	100.00
# Owner Households	15	3	18	25/103	9/31	34/134	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HOS[GCRPC]_HMID_UN[MIT]**Activity Title: Housing Oversubscription Supplemental****Activity Type:**

MIT - Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

0009

Project Title:

Housing Oversubscription Supplemental

Projected Start Date:

03/31/2020

Projected End Date:

03/31/2023

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:**National Objective:**

Urgent Need Mitigation

Responsible Organization:

Texas General Land Office

Overall	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$16,000,000.00
B-18-DP-48-0002	\$0.00	\$16,000,000.00
Total Budget	\$0.00	\$16,000,000.00
B-18-DP-48-0002	\$0.00	\$16,000,000.00
Total Obligated	\$0.00	\$16,000,000.00
B-18-DP-48-0002	\$0.00	\$16,000,000.00
Total Funds Drawdown	\$640,638.94	\$1,193,879.74
B-18-DP-48-0002	\$640,638.94	\$1,193,879.74
Program Funds Drawdown	\$640,638.94	\$1,193,879.74
B-18-DP-48-0002	\$640,638.94	\$1,193,879.74
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
Total Funds Expended	\$640,638.94	\$1,193,879.74
Texas General Land Office	\$640,638.94	\$1,193,879.74
Most Impacted and Distressed Expended	\$640,638.94	\$1,193,879.74
B-18-DP-48-0002	\$640,638.94	\$1,193,879.74

Activity Description:

HUD most-impacted and distressed Hurricane Harvey Homeowner Assistance Program (HAP) Housing Oversubscription Supplemental funds to move forward with reconstruction of damaged homes for waitlisted HAP eligible applicants.

Location Description:

Activities shall take place in a 2017 Hurricane Harvey CDBG-DR eligible county.

Activity Progress Narrative:

5 additional projects were completed out of 15 total projects managed during the reporting period. 10 projects are underway. 1039.02 - Payroll Allocations.

Section 3 Qualitative Efforts:**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	1	1/10

% reduction in energy costs

15

15/10

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	5	7/58
# of Singlefamily Units	5	7/58

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	5	0/0	0/0	7/58	0.00
# Owner Households	0	0	5	0/0	0/0	7/58	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HOS[GCRPC]_SMID_LMI[MIT]**Activity Title: Housing Oversubscription Supplemental****Activity Type:**

MIT - Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

0009

Project Title:

Housing Oversubscription Supplemental

Projected Start Date:

03/31/2020

Projected End Date:

03/31/2023

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:**National Objective:**

Low/Mod

Responsible Organization:

Texas General Land Office

Overall	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$9,333,333.33
B-18-DP-48-0002	\$0.00	\$9,333,333.33
Total Budget	\$0.00	\$9,333,333.33
B-18-DP-48-0002	\$0.00	\$9,333,333.33
Total Obligated	\$0.00	\$9,333,333.33
B-18-DP-48-0002	\$0.00	\$9,333,333.33
Total Funds Drawdown	\$446,610.85	\$637,312.00
B-18-DP-48-0002	\$446,610.85	\$637,312.00
Program Funds Drawdown	\$446,610.85	\$637,312.00
B-18-DP-48-0002	\$446,610.85	\$637,312.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
Total Funds Expended	\$446,610.85	\$637,312.00
Texas General Land Office	\$446,610.85	\$637,312.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00

Activity Description:

State most-impacted and distressed Hurricane Harvey Homeowner Assistance Program (HAP) Housing Oversubscription Supplemental funds to move forward with reconstruction of damaged homes for waitlisted HAP eligible applicants.

Location Description:

Activities shall take place in a 2017 Hurricane Harvey CDBG-DR eligible county.

Activity Progress Narrative:

1 additional projects were completed out of 8 total projects managed during the reporting period. 7 projects are underway. 1256.54 - Payroll Allocations.

Section 3 Qualitative Efforts:**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
% reduction in energy costs	15	15/10

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	3/34
# of Singlefamily Units	1	3/34

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	1	1/23	1/10	3/34	66.67
# Owner Households	0	0	1	1/23	1/10	3/34	66.67

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HOS[GCRPC]_SMID_UN[MIT]

Activity Title: Housing Oversubscription Supplemental

Activity Type:

MIT - Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

0009

Project Title:

Housing Oversubscription Supplemental

Projected Start Date:

03/31/2020

Projected End Date:

03/31/2023

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

Urgent Need Mitigation

Responsible Organization:

Texas General Land Office

Overall	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$4,000,000.00
B-18-DP-48-0002	\$0.00	\$4,000,000.00
Total Budget	\$0.00	\$4,000,000.00
B-18-DP-48-0002	\$0.00	\$4,000,000.00
Total Obligated	\$0.00	\$4,000,000.00
B-18-DP-48-0002	\$0.00	\$4,000,000.00
Total Funds Drawdown	\$34,595.34	\$56,614.97
B-18-DP-48-0002	\$34,595.34	\$56,614.97
Program Funds Drawdown	\$34,595.34	\$56,614.97
B-18-DP-48-0002	\$34,595.34	\$56,614.97
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
Total Funds Expended	\$34,595.34	\$56,614.97
Texas General Land Office	\$34,595.34	\$56,614.97
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00

Activity Description:

State most-impacted and distressed Hurricane Harvey Homeowner Assistance Program (HAP) Housing Oversubscription Supplemental funds to move forward with reconstruction of damaged homes for waitlisted HAP eligible applicants.

Location Description:

Activities shall take place in a 2017 Hurricane Harvey CDBG-DR eligible county.

Activity Progress Narrative:

0 additional projects were completed out of 2 total projects managed during the reporting period. 2 projects are underway. 213.11 - Payroll Allocations.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HOS[SETRPC]_HMID_LMI[MIT]

Activity Title: Housing Oversubscription Supplemental

Activity Type:

MIT - Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

0009

Project Title:

Housing Oversubscription Supplemental

Projected Start Date:

03/31/2020

Projected End Date:

03/31/2023

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Texas General Land Office

Overall	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$116,666,666.67
B-18-DP-48-0002	\$0.00	\$116,666,666.67
Total Budget	\$0.00	\$116,666,666.67
B-18-DP-48-0002	\$0.00	\$116,666,666.67
Total Obligated	\$0.00	\$116,666,666.67
B-18-DP-48-0002	\$0.00	\$116,666,666.67
Total Funds Drawdown	\$1,801,989.29	\$1,938,563.02
B-18-DP-48-0002	\$1,801,989.29	\$1,938,563.02
Program Funds Drawdown	\$1,801,989.29	\$1,938,563.02
B-18-DP-48-0002	\$1,801,989.29	\$1,938,563.02
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
Total Funds Expended	\$1,801,989.29	\$1,938,563.02
Texas General Land Office	\$1,801,989.29	\$1,938,563.02
Most Impacted and Distressed Expended	\$1,801,989.29	\$1,938,563.02
B-18-DP-48-0002	\$1,801,989.29	\$1,938,563.02

Activity Description:

HUD most-impacted and distressed Hurricane Harvey Homeowner Assistance Program (HAP) Housing Oversubscription Supplemental funds to move forward with reconstruction of damaged homes for waitlisted HAP eligible applicants.

Location Description:

Activities shall take place in a 2017 Hurricane Harvey CDBG-DR eligible county.

Activity Progress Narrative:

0 additional projects were completed out of 85 total projects managed during the reporting period. 85 projects are underway. 4902.96 - Payroll Allocations.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HOS[SETRPC]_HMID_UN[MIT]

Activity Title: Housing Oversubscription Supplemental

Activity Type:

MIT - Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

0009

Project Title:

Housing Oversubscription Supplemental

Projected Start Date:

03/31/2020

Projected End Date:

03/31/2023

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

Urgent Need Mitigation

Responsible Organization:

Texas General Land Office

Overall	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$50,000,000.00
B-18-DP-48-0002	\$0.00	\$50,000,000.00
Total Budget	\$0.00	\$50,000,000.00
B-18-DP-48-0002	\$0.00	\$50,000,000.00
Total Obligated	\$0.00	\$50,000,000.00
B-18-DP-48-0002	\$0.00	\$50,000,000.00
Total Funds Drawdown	\$331,238.75	\$373,895.79
B-18-DP-48-0002	\$331,238.75	\$373,895.79
Program Funds Drawdown	\$331,238.75	\$373,895.79
B-18-DP-48-0002	\$331,238.75	\$373,895.79
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
Total Funds Expended	\$331,238.75	\$373,895.79
Texas General Land Office	\$331,238.75	\$373,895.79
Most Impacted and Distressed Expended	\$331,238.75	\$373,895.79
B-18-DP-48-0002	\$331,238.75	\$373,895.79

Activity Description:

HUD most-impacted and distressed Hurricane Harvey Homeowner Assistance Program (HAP) Housing Oversubscription Supplemental funds to move forward with reconstruction of damaged homes for waitlisted HAP eligible applicants.

Location Description:

Activities shall take place in a 2017 Hurricane Harvey CDBG-DR eligible county.

Activity Progress Narrative:

0 additional projects were completed out of 15 total projects managed during the reporting period. 15 projects are underway. 33.47 - Payroll Allocations.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0010 / Resilient Home Program

Grantee Activity Number: RHP[CBCOG]_HMID_LMI[MIT]

Activity Title: MIT Resilient Home Program

Activity Type:

MIT - Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

0010

Project Title:

Resilient Home Program

Projected Start Date:

03/31/2020

Projected End Date:

03/31/2026

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Texas General Land Office

Overall	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$21,933,333.33
B-18-DP-48-0002	\$0.00	\$21,933,333.33
Total Budget	\$0.00	\$21,933,333.33
B-18-DP-48-0002	\$0.00	\$21,933,333.33
Total Obligated	\$0.00	\$21,933,333.33
B-18-DP-48-0002	\$0.00	\$21,933,333.33
Total Funds Drawdown	\$415.30	\$415.30
B-18-DP-48-0002	\$415.30	\$415.30
Program Funds Drawdown	\$415.30	\$415.30
B-18-DP-48-0002	\$415.30	\$415.30
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
Total Funds Expended	\$415.30	\$415.30
Texas General Land Office	\$415.30	\$415.30
Most Impacted and Distressed Expended	\$415.30	\$415.30
B-18-DP-48-0002	\$415.30	\$415.30

Activity Description:

The Resilient Housing Program (RHP) will replace owner-occupied single family homes damaged by Hurricane Harvey with a reconstructed home that meets additional resiliency and mitigation standards required of the RHP.

Location Description:

Activities shall take place in a 2017 Hurricane Harvey CDBG-DR eligible county.

Activity Progress Narrative:

RHP program has not begun this quarter. Payroll Allocations were misnamed under the Resilient Home Program instead of the correct Resilient Communities Program. Corrections will be calculated and noted in the following quarter's QPR. During the reporting period, the RCP became underway and is in the very initial phases.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: RHP[CBCOG]_HMID_UN[MIT]**Activity Title: MIT Resilient Home Program****Activity Type:**

MIT - Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

0010

Project Title:

Resilient Home Program

Projected Start Date:

03/31/2020

Projected End Date:

03/31/2026

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:**National Objective:**

Urgent Need Mitigation

Responsible Organization:

Texas General Land Office

Overall	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$9,400,000.00
B-18-DP-48-0002	\$0.00	\$9,400,000.00
Total Budget	\$0.00	\$9,400,000.00
B-18-DP-48-0002	\$0.00	\$9,400,000.00
Total Obligated	\$0.00	\$9,400,000.00
B-18-DP-48-0002	\$0.00	\$9,400,000.00
Total Funds Drawdown	\$179.38	\$179.38
B-18-DP-48-0002	\$179.38	\$179.38
Program Funds Drawdown	\$179.38	\$179.38
B-18-DP-48-0002	\$179.38	\$179.38
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
Total Funds Expended	\$179.38	\$179.38
Texas General Land Office	\$179.38	\$179.38
Most Impacted and Distressed Expended	\$179.38	\$179.38
B-18-DP-48-0002	\$179.38	\$179.38

Activity Description:

The Resilient Housing Program (RHP) will replace owner-occupied single family homes damaged by Hurricane Harvey with a reconstructed home that meets additional resiliency and mitigation standards required of the RHP.

Location Description:

Activities shall take place in a 2017 Hurricane Harvey CDBG-DR eligible county.

Activity Progress Narrative:

RHP program has not begun this quarter. Payroll Allocations were misnamed under the Resilient Home Program instead of the correct Resilient Communities Program. Corrections will be calculated and noted in the following quarter's QPR. During the reporting period, the RCP became underway and is in the very initial phases.

Section 3 Qualitative Efforts:**Accomplishments Performance Measures****No Accomplishments Performance Measures**

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: RHP[CBCOG]_SMID_LMI[MIT]

Activity Title: MIT Resilient Home Program

Activity Type:

MIT - Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

0010

Project Title:

Resilient Home Program

Projected Start Date:

03/31/2020

Projected End Date:

03/31/2026

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Texas General Land Office

Overall	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$1,400,000.00
B-18-DP-48-0002	\$0.00	\$1,400,000.00
Total Budget	\$0.00	\$1,400,000.00
B-18-DP-48-0002	\$0.00	\$1,400,000.00
Total Obligated	\$0.00	\$1,400,000.00
B-18-DP-48-0002	\$0.00	\$1,400,000.00
Total Funds Drawdown	\$28.38	\$28.38
B-18-DP-48-0002	\$28.38	\$28.38
Program Funds Drawdown	\$28.38	\$28.38
B-18-DP-48-0002	\$28.38	\$28.38
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
Total Funds Expended	\$28.38	\$28.38
Texas General Land Office	\$28.38	\$28.38
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00

Activity Description:

The Resilient Housing Program (RHP) will replace owner-occupied single family homes damaged by Hurricane Harvey with a reconstructed home that meets additional resiliency and mitigation standards required of the RHP.

Location Description:

Activities shall take place in a 2017 Hurricane Harvey CDBG-DR eligible county.

Activity Progress Narrative:

RHP program has not begun this quarter. Payroll Allocations were misnamed under the Resilient Home Program instead of the correct Resilient Communities Program. Corrections will be calculated and noted in the following quarter's QPR. During the reporting period, the RCP became underway and is in the very initial phases.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: RHP[CBCOG]_SMID_UN[MIT]

Activity Title: MIT Resilient Home Program

Activity Type:

MIT - Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

0010

Project Title:

Resilient Home Program

Projected Start Date:

03/31/2020

Projected End Date:

03/31/2026

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

Urgent Need Mitigation

Responsible Organization:

Texas General Land Office

Overall	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$600,000.00
B-18-DP-48-0002	\$0.00	\$600,000.00
Total Budget	\$0.00	\$600,000.00
B-18-DP-48-0002	\$0.00	\$600,000.00
Total Obligated	\$0.00	\$600,000.00
B-18-DP-48-0002	\$0.00	\$600,000.00
Total Funds Drawdown	\$9.46	\$9.46
B-18-DP-48-0002	\$9.46	\$9.46
Program Funds Drawdown	\$9.46	\$9.46
B-18-DP-48-0002	\$9.46	\$9.46
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
Total Funds Expended	\$9.46	\$9.46
Texas General Land Office	\$9.46	\$9.46
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00

Activity Description:

The Resilient Housing Program (RHP) will replace owner-occupied single family homes damaged by Hurricane Harvey with a reconstructed home that meets additional resiliency and mitigation standards required of the RHP.

Location Description:

Activities shall take place in a 2017 Hurricane Harvey CDBG-DR eligible county.

Activity Progress Narrative:

RHP program has not begun this quarter. Payroll Allocations were misnamed under the Resilient Home Program instead of the correct Resilient Communities Program. Corrections will be calculated and noted in the following quarter's QPR. During the reporting period, the RCP became underway and is in the very initial phases.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RHP[GCRPC]_HMID_LMI[MIT]**Activity Title: MIT Resilient Home Program****Activity Type:**

MIT - Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

0010

Project Title:

Resilient Home Program

Projected Start Date:

03/31/2020

Projected End Date:

03/31/2026

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:**National Objective:**

Low/Mod

Responsible Organization:

Texas General Land Office

Overall	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$18,666,666.66
B-18-DP-48-0002	\$0.00	\$18,666,666.66
Total Budget	\$0.00	\$18,666,666.66
B-18-DP-48-0002	\$0.00	\$18,666,666.66
Total Obligated	\$0.00	\$18,666,666.66
B-18-DP-48-0002	\$0.00	\$18,666,666.66
Total Funds Drawdown	\$353.81	\$353.81
B-18-DP-48-0002	\$353.81	\$353.81
Program Funds Drawdown	\$353.81	\$353.81
B-18-DP-48-0002	\$353.81	\$353.81
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
Total Funds Expended	\$353.81	\$353.81
Texas General Land Office	\$353.81	\$353.81
Most Impacted and Distressed Expended	\$353.81	\$353.81
B-18-DP-48-0002	\$353.81	\$353.81

Activity Description:

The Resilient Housing Program (RHP) will replace owner-occupied single family homes damaged by Hurricane Harvey with a reconstructed home that meets additional resiliency and mitigation standards required of the RHP.

Location Description:

Activities shall take place in a 2017 Hurricane Harvey CDBG-DR eligible county.

Activity Progress Narrative:

RHP program has not begun this quarter. Payroll Allocations were misnamed under the Resilient Home Program instead of the correct Resilient Communities Program. Corrections will be calculated and noted in the following quarter's QPR. During the reporting period, the RCP became underway and is in the very initial phases.

Section 3 Qualitative Efforts:**Accomplishments Performance Measures****No Accomplishments Performance Measures**

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RHP[GCRPC]_HMID_UN[MIT]**Activity Title: MIT Resilient Home Program****Activity Type:**

MIT - Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

0010

Project Title:

Resilient Home Program

Projected Start Date:

03/31/2020

Projected End Date:

03/31/2026

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:**National Objective:**

Urgent Need Mitigation

Responsible Organization:

Texas General Land Office

Overall**Total Projected Budget from All Sources**

B-18-DP-48-0002

Jul 1 thru Sep 30, 2021

\$0.00

To Date

\$8,000,000.00

Total Budget

B-18-DP-48-0002

\$0.00

\$8,000,000.00

Total Obligated

B-18-DP-48-0002

\$0.00

\$8,000,000.00

Total Funds Drawdown

B-18-DP-48-0002

\$150.99

\$150.99

Program Funds Drawdown

B-18-DP-48-0002

\$150.99

\$150.99

Program Income Drawdown

B-18-DP-48-0002

\$0.00

\$0.00

Program Income Received

B-18-DP-48-0002

\$0.00

\$0.00

Total Funds Expended

Texas General Land Office

\$150.99

\$150.99

Most Impacted and Distressed Expended

B-18-DP-48-0002

\$150.99

\$150.99

Activity Description:

The Resilient Housing Program (RHP) will replace owner-occupied single family homes damaged by Hurricane Harvey with a reconstructed home that meets additional resiliency and mitigation standards required of the RHP.

Location Description:

Activities shall take place in a 2017 Hurricane Harvey CDBG-DR eligible county.

Activity Progress Narrative:

RHP program has not begun this quarter. Payroll Allocations were misnamed under the Resilient Home Program instead of the correct Resilient Communities Program. Corrections will be calculated and noted in the following quarter's QPR. During the reporting period, the RCP became underway and is in the very initial phases.

Section 3 Qualitative Efforts:**Accomplishments Performance Measures****No Accomplishments Performance Measures**

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RHP[GCRPC]_SMID_LMI[MIT]**Activity Title: MIT Resilient Home Program****Activity Type:**

MIT - Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

0010

Project Title:

Resilient Home Program

Projected Start Date:

03/31/2020

Projected End Date:

03/31/2026

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:**National Objective:**

Low/Mod

Responsible Organization:

Texas General Land Office

Overall	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$4,666,666.67
B-18-DP-48-0002	\$0.00	\$4,666,666.67
Total Budget	\$0.00	\$4,666,666.67
B-18-DP-48-0002	\$0.00	\$4,666,666.67
Total Obligated	\$0.00	\$4,666,666.67
B-18-DP-48-0002	\$0.00	\$4,666,666.67
Total Funds Drawdown	\$89.68	\$89.68
B-18-DP-48-0002	\$89.68	\$89.68
Program Funds Drawdown	\$89.68	\$89.68
B-18-DP-48-0002	\$89.68	\$89.68
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
Total Funds Expended	\$89.68	\$89.68
Texas General Land Office	\$89.68	\$89.68
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00

Activity Description:

The Resilient Housing Program (RHP) will replace owner-occupied single family homes damaged by Hurricane Harvey with a reconstructed home that meets additional resiliency and mitigation standards required of the RHP.

Location Description:

Activities shall take place in a 2017 Hurricane Harvey CDBG-DR eligible county.

Activity Progress Narrative:

RHP program has not begun this quarter. Payroll Allocations were misnamed under the Resilient Home Program instead of the correct Resilient Communities Program. Corrections will be calculated and noted in the following quarter's QPR. During the reporting period, the RCP became underway and is in the very initial phases.

Section 3 Qualitative Efforts:**Accomplishments Performance Measures****No Accomplishments Performance Measures**

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RHP[GCRPC]_SMID_UN[MIT]**Activity Title: MIT Resilient Home Program****Activity Type:**

MIT - Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

0010

Project Title:

Resilient Home Program

Projected Start Date:

03/31/2020

Projected End Date:

03/31/2026

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:**National Objective:**

Urgent Need Mitigation

Responsible Organization:

Texas General Land Office

Overall**Total Projected Budget from All Sources**

B-18-DP-48-0002

Jul 1 thru Sep 30, 2021

\$0.00

To Date

\$2,000,000.00

Total Budget

B-18-DP-48-0002

\$0.00

\$2,000,000.00

Total Obligated

B-18-DP-48-0002

\$0.00

\$2,000,000.00

Total Funds Drawdown

B-18-DP-48-0002

\$37.85

\$37.85

Program Funds Drawdown

B-18-DP-48-0002

\$37.85

\$37.85

Program Income Drawdown

B-18-DP-48-0002

\$0.00

\$0.00

Program Income Received

B-18-DP-48-0002

\$0.00

\$0.00

Total Funds Expended

Texas General Land Office

\$37.85

\$37.85

Most Impacted and Distressed Expended

B-18-DP-48-0002

\$0.00

\$0.00

Activity Description:

The Resilient Housing Program (RHP) will replace owner-occupied single family homes damaged by Hurricane Harvey with a reconstructed home that meets additional resiliency and mitigation standards required of the RHP.

Location Description:

Activities shall take place in a 2017 Hurricane Harvey CDBG-DR eligible county.

Activity Progress Narrative:

RHP program has not begun this quarter. Payroll Allocations were misnamed under the Resilient Home Program instead of the correct Resilient Communities Program. Corrections will be calculated and noted in the following quarter's QPR. During the reporting period, the RCP became underway and is in the very initial phases.

Section 3 Qualitative Efforts:**Accomplishments Performance Measures****No Accomplishments Performance Measures**

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: RHP[SETRPC]_HMID_LMI[MIT]**Activity Title: MIT Resilient Home Program****Activity Type:**

MIT - Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

0010

Project Title:

Resilient Home Program

Projected Start Date:

03/31/2020

Projected End Date:

03/31/2026

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:**National Objective:**

Low/Mod

Responsible Organization:

Texas General Land Office

Overall	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$23,333,333.34
B-18-DP-48-0002	\$0.00	\$23,333,333.34
Total Budget	\$0.00	\$23,333,333.34
B-18-DP-48-0002	\$0.00	\$23,333,333.34
Total Obligated	\$0.00	\$23,333,333.34
B-18-DP-48-0002	\$0.00	\$23,333,333.34
Total Funds Drawdown	\$438.60	\$438.60
B-18-DP-48-0002	\$438.60	\$438.60
Program Funds Drawdown	\$438.60	\$438.60
B-18-DP-48-0002	\$438.60	\$438.60
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
Total Funds Expended	\$438.60	\$438.60
Texas General Land Office	\$438.60	\$438.60
Most Impacted and Distressed Expended	\$438.60	\$438.60
B-18-DP-48-0002	\$438.60	\$438.60

Activity Description:

The Resilient Housing Program (RHP) will replace owner-occupied single family homes damaged by Hurricane Harvey with a reconstructed home that meets additional resiliency and mitigation standards required of the RHP.

Location Description:

Activities shall take place in a 2017 Hurricane Harvey CDBG-DR eligible county.

Activity Progress Narrative:

RHP program has not begun this quarter. Payroll Allocations were misnamed under the Resilient Home Program instead of the correct Resilient Communities Program. Corrections will be calculated and noted in the following quarter's QPR. During the reporting period, the RCP became underway and is in the very initial phases.

Section 3 Qualitative Efforts:**Accomplishments Performance Measures****No Accomplishments Performance Measures**

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RHP[SETRPC]_HMID_UN[MIT]**Activity Title: MIT Resilient Home Program****Activity Type:**

MIT - Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

0010

Project Title:

Resilient Home Program

Projected Start Date:

03/31/2020

Projected End Date:

03/31/2026

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:**National Objective:**

Urgent Need Mitigation

Responsible Organization:

Texas General Land Office

Overall	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$10,000,000.00
B-18-DP-48-0002	\$0.00	\$10,000,000.00
Total Budget	\$0.00	\$10,000,000.00
B-18-DP-48-0002	\$0.00	\$10,000,000.00
Total Obligated	\$0.00	\$10,000,000.00
B-18-DP-48-0002	\$0.00	\$10,000,000.00
Total Funds Drawdown	\$188.64	\$188.64
B-18-DP-48-0002	\$188.64	\$188.64
Program Funds Drawdown	\$188.64	\$188.64
B-18-DP-48-0002	\$188.64	\$188.64
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
Total Funds Expended	\$188.64	\$188.64
Texas General Land Office	\$188.64	\$188.64
Most Impacted and Distressed Expended	\$188.64	\$188.64
B-18-DP-48-0002	\$188.64	\$188.64

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Beneficiaries Performance Measures

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Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None