

Grantee: Texas - GLO

Grant: B-18-DP-48-0002

April 1, 2021 thru June 30, 2021 Performance Report

Grant Number:

B-18-DP-48-0002

Obligation Date:**Award Date:****Grantee Name:**

Texas - GLO

Contract End Date:**Review by HUD:**

Submitted - Await for Review

Grant Award Amount:

\$4,297,189,000.00

Grant Status:

Active

QPR Contact:

No QPR Contact Found

LOCCS Authorized Amount:

\$4,297,189,000.00

Estimated PI/RL Funds:**Total Budget:**

\$4,297,189,000.00

Disasters:

Declaration Number

FEMA-4223-TX

FEMA-4245-TX

FEMA-4266-TX

FEMA-4269-TX

FEMA-4272-TX

FEMA-4332-TX

Narratives

Mitigation Needs Assessment:

This Action Plan considers and addresses critical mitigation needs over a large geography while maintaining as much local control as possible through several programs aimed at creating more resilient communities through improved infrastructure, housing, building and land use policies and practices, and hazard mitigation planning.

These programs were developed to meet CDBG-MIT, federal, and state requirements and regulations, as well as to fund mitigation activities that protect against loss of life and property as efficiently and expeditiously as possible. Public service activities including housing and legal counseling, public outreach, and education may need to be utilized to complement several of these programs.

While the majority of funds are allocated to various local and regional mitigation activities—which will encompass any non-planning and non-housing projects, assistance to homeowners through the reconstruction of homes will comprise more than thirteen (13) percent of the total allocation. Both the Housing Oversubscription Supplemental Program and the Resilient Home Program will allow the GLO to assist homeowners impacted by Hurricane Harvey to inhabit new homes that are proven to match or exceed HUD's requirements, creating more resilient communities that recover more quickly from the next disaster event.

As noted above, the GLO recognizes that a comprehensive response to the threats and impacts of natural hazards involves the implementation of well-considered local and regional mitigation activities in the form of infrastructure projects, buyouts of homes in the floodplain, and other interventions that are vital for the protection, resiliency, and viability of communities. Accordingly, sixty-eight (68) percent of the funds will address hazard mitigation needs related to local and regional mitigation activities.

Planning encompasses a wide array of activities that ensure that policies and practices are developed and implemented to reduce impacts from future natural hazards. These activities will be focused on regional approaches to planning in addition to specific local solutions that promote sustainable mitigation planning and policy informed by an evaluation of short- and long-term hazard risk. These activities will involve: (1) the creation of FEMA-approved Local Hazard Mitigation Action Plans; (2) local land use, zoning, and comprehensive plans; (3) regional planning studies; and (4) the adoption of building codes and floodplain ordinances that reduce the risk of future hazard impacts.

The GLO has allocated five (5) percent for administrative costs, including contract administration, compliance monitoring, and the provision of technical assistance to applicants and subrecipients. Based on experience, it is expected that some subrecipients will need direct support implementing their programs; therefore, the GLO is allocating three (3) percent for project delivery. Providing direct support to subrecipients will help ensure that programs are implemented as efficiently and expeditiously as possible. Project delivery costs may include but are not limited to site specific environmental costs, project selection, and application intake/eligibility screening for a specific program.

At least 50 percent of all program funds will benefit LMI persons.

As required, a Mitigation Needs Assessment (the Assessment) was completed to identify longterm risks and inv

Mitigation Needs Assessment:

estment priorities for CDBG-MIT funding allocated as a result of the 2015 Floods, 2016 Floods, and Hurricane Harvey. The Assessment takes into account a comprehensive set of data sources that cover multiple geographies and sectors. The Assessment includes specific details about hazard risks within the eligible most impacted and distressed communities, and



includes details for housing, infrastructure, and land use. The Assessment may be amended as additional information becomes available or existing information is updated.

Proposed Use of Funds:

The GLO will conduct a mitigation competition to address risks in the 2015 Floods HUD MID and State MID areas. Each applicant may submit a total of two applications, whether applying as the lone applicant or jointly with another jurisdiction(s). Each application must consist of one project. \$46,096,950.00.

The GLO will conduct a mitigation competition to address risks in the 2016 Floods HUD MID and State MID areas. Each applicant may submit a total of 2 applications, whether applying as the lone applicant or jointly with another jurisdiction(s). Each application must consist of one project. \$147,680,760.00.

The GLO will conduct a mitigation competition to address risks in the Hurricane Harvey HUD MID and State MID areas. Each applicant may submit a total of three individual applications and three joint applications. Each application must consist of one project. \$2,144,776,720.00.

Under the Regional Mitigation program (COG MODs), each COG region impacted by Hurricane Harvey has been allocated funds. Each COG will develop a local MOD for allocation of funds to local units of government and Indian tribes. \$500,000,000.00.

The Hazard Mitigation Grant Program (HMGP) is one of the three FEMA Hazard Mitigation Assistance (HMA) grant programs. HMGP provides up to 75 percent of the eligible costs associated with hazard mitigation projects selected for funding. Selected subrecipients must contribute at least 25 percent of the total project costs, known as match or non-federal share. \$170,000,000.00.

The GLO Coastal Resources division conducts ongoing coastal planning efforts through the Texas Coastal Resiliency Master Plan (Resiliency Plan) as described in Mitigation Needs Assessment. \$100,000,000.00.

The Hurricane Harvey Homeowner Assistance Program (HAP) is a state-run housing program administered under the State of Texas Plan for Disaster Recovery: Hurricane Harvey for \$5.676 billion in CDBG-DR funding. At present, the HAP program is oversubscribed, with the number of HAP applications for assistance exceeding the available program funds needed to move forward with reconstruction of damaged homes. Consequently, HAP applicants eligible for assistance are being waitlisted until further funding becomes available. \$400,000,000.00.

The Resilient Housing Program (RHP) will replace owner-occupied single family homes damaged by Hurricane Harvey with a reconstructed home that meets additional resiliency and mitigation standards required of the RHP. Eligible participants will be drawn from the GLO's existing waiting list of eligible HAP applicants. \$100,000,000.00.

The GLO is partnering with the Texas Division of Emergency Management (TDEM) to provide CDBG-MIT funds for the development of an enhanced State of Texas Hazard Mitigation Plan (enhanced SHMP), as well as providing funds for the development of Local Hazard Mitigation Plans (LHMP) for eligible areas. \$30,000,000.00.

The GLO supports the adoption of policies that both reflect local and regional priorities and will have long-lasting effects on community risk reduction. The Resilient Communities Program will fund the development, adoption, and implementation of modern and resilient building codes and flood damage prevention ordinances to ensure that structures built can withstand future hazards. \$100,000,000.00.

The GLO is committed to the purposes of planning in the areas that are eligible for CDBG-MIT funds, an

Proposed Use of Funds:

d to the completion of some of the projects identified as a result of the studies. \$214,859,450.00.

State administrative costs including subrecipient administration costs will not exceed five (5) percent, \$214,859,450.00.

Based on experience, it is expected that some subrecipients will need direct support implementing their programs; therefore, the GLO is allocating three (3) percent for project delivery. \$128,915,670.00.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	\$0.00	\$4,168,273,330.00
Total Budget	\$0.00	\$4,168,273,330.00
Total Obligated	\$0.00	\$4,168,273,330.00
Total Funds Drawdown	\$5,663,816.47	\$6,368,093.22
Program Funds Drawdown	\$5,663,816.47	\$6,368,093.22
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$5,663,816.47	\$6,368,093.22
HUD Identified Most Impacted and Distressed	\$1,417,467.62	\$1,635,192.62
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Funds Expended

Overall	This Period	To Date
Texas General Land Office	\$ 5,663,816.47	\$ 6,368,093.22



Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage	50.00%	90.77%	49.09%
Overall Benefit Amount	\$2,041,164,775.00	\$3,588,554,430.00	\$1,131,172.61
Limit on Public Services	\$644,578,350.00	\$0.00	\$0.00
Limit on Admin/Planning	\$859,437,800.00	\$214,859,450.00	\$4,064,029.53
Limit on Admin	\$214,859,450.00	\$214,859,450.00	\$4,064,029.53
Most Impacted and Distressed	\$2,105,622,610.00	\$468,000,000.00	\$1,635,192.62

Overall Progress Narrative:

OVERALL NARRATIVE

0 new activities this quarter.
20 Households reported as completed this quarter.

GLO's efforts to Affirmatively Furthering Fair Housing:

To-date across all grants, GLO has completed 499 AFFH reviews of subrecipient and multifamily projects being considered for funding to determine whether projects are consistent with goals of affirmatively furthering fair housing. Within Q2 2021, GLO completed 35 such reviews.

HOUSING OVERSUBSCRIPTION PROGRAM:

During the reporting period, the Homeowner Assistance Program received 0 applications. As of the end of Q2, GLO was in the process of reviewing 714 projects for eligibility, had approved 370 Homeowner Assistance Program applications for assistance, completed construction on 20 households, had construction underway on 25 houses and approved 5 payment requests.

Measure Description - Q2
Applications Received - 0
Reviewing Applicant Eligibility/Property Assessment - 714
GLO Approved for Construction - 370
of Elevated Structures - 1
Reconstruction HMID Low/Mod - 16
Reconstruction HMID UN - 2
Reconstruction SMID Low/Mod - 2
Reconstruction SMID UN - 0
Rehabilitation HMID Low/Mod - 0
Rehabilitation HMID UN - 0
Rehabilitation SMID Low/Mod - 0
Rehabilitation SMID UN - 0
Total LMI Projects - 18
Total UN Projects - 2

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
0001, Administration	\$3,619,368.78	\$214,859,450.00	\$4,064,029.53
0002, Regional and State Planning	\$437,517.23	\$214,859,450.00	\$450,378.23
0003, 2015 Floods State Mitigation Competition	\$0.00	\$46,096,950.00	\$0.00
0004, 2016 Floods State Mitigation Competition	\$0.00	\$147,680,760.00	\$0.00
0005, Hurricane Harvey State Mitigation Competition	\$0.00	\$2,144,776,720.00	\$0.00
0006, Regional Mitigation Program	\$0.00	\$500,000,000.00	\$0.00
0007, Hazard Mitigation Grant Program: Supplemental	\$0.00	\$170,000,000.00	\$0.00
0008, Coastal Resiliency Program	\$0.00	\$100,000,000.00	\$0.00
0009, Housing Oversubscription Supplemental	\$1,606,930.46	\$400,000,000.00	\$1,853,685.46
0010, Resilient Home Program	\$0.00	\$100,000,000.00	\$0.00
0011, Hazard Mitigation Plans	\$0.00	\$30,000,000.00	\$0.00
0012, Resilient Communities Program	\$0.00	\$100,000,000.00	\$0.00
9999, Restricted Balance	\$0.00	\$0.00	\$0.00

