

Action Plan

Grantee: Texas - GLO

Grant: P-18-TX-48-MIT1

Total Budget:

Status: Submitted - Await for Review

| Grant Number | LOCCS Authorized Amount | Grant Award Amount | Estimated PI/RL Funds | Total Budget |
|---------------------|--------------------------------|---------------------------|------------------------------|----------------------------|
| B-18-DP-48-0002 | \$ 4,297,189,000.00 | \$ 4,297,189,000.00 | \$ 0.00 | \$ 4,297,189,000.00 |
| B-19-DT-48-0001 | \$ 0.00 | \$ 4,652,000.00 | \$ 0.00 | \$ 4,652,000.00 |
| Total: | \$ 4,297,189,000.00 | \$ 4,301,841,000.00 | \$ 0.00 | \$ 4,301,841,000.00 |

Funding Sources

No Funding Sources Found

Narratives

Mitigation Needs Assessment:

This Action Plan considers and addresses critical mitigation needs over a large geography while maintaining as much local control as possible through several programs aimed at creating more resilient communities through improved infrastructure, housing, building and land use policies and practices, and hazard mitigation planning.

These programs were developed to meet CDBG-MIT, federal, and state requirements and regulations, as well as to fund mitigation activities that protect against loss of life and property as efficiently and expeditiously as possible. Public service activities including housing and legal counseling, public outreach, and education may need to be utilized to complement several of these programs.

While the majority of funds are allocated to various local and regional mitigation activities—which will encompass any non-planning and non-housing projects, assistance to homeowners through the reconstruction of homes will comprise more than twelve (12) percent of the total allocation. Both the Housing Oversubscription Supplemental Program and the Resilient Home Program will allow the GLO to assist homeowners impacted by Hurricane Harvey to inhabit new homes that are proven to match or exceed HUD’s requirements, creating more resilient communities that recover more quickly from the next disaster event. As noted above, the GLO recognizes that a comprehensive response to the threats and impacts of natural hazards involves the implementation of well-considered



local and regional mitigation activities in the form of infrastructure projects, buyouts of homes in the floodplain, and other interventions that are vital for the protection, resiliency, and viability of communities. Accordingly, seventy-two (72) percent of the funds will address hazard mitigation needs related to local and regional mitigation activities.

Planning encompasses a wide array of activities that ensure that policies and practices are developed and implemented to reduce impacts from future natural hazards. These activities will be focused on regional approaches to planning in addition to specific local solutions that promote sustainable mitigation planning and policy informed by an evaluation of short- and long-term hazard risk. These activities will involve: (1) the creation of FEMA-approved Local Hazard Mitigation Action Plans; (2) local land use, zoning, and comprehensive plans; (3) regional planning studies; and (4) the adoption of building codes and floodplain ordinances that reduce the risk of future hazard impacts.

The GLO has allocated five (5) percent for administrative costs, including contract administration, compliance monitoring, and the provision of technical assistance to applicants and subrecipients. Based on experience, it is expected that some subrecipients will need direct support implementing their programs; therefore, the GLO is allocating three (3) percent for project delivery. Providing direct support to subrecipients will help ensure that programs are implemented as efficiently and expeditiously as possible. Project delivery costs may include but are not limited to site specific environmental costs, project selection, and application intake/eligibility screening for a specific program.

At least 50 percent of all program funds will benefit LMI persons.

As required, a Mitigation Needs Assessment (the Assessment) was completed to identify longterm risks and investment priorities for CDBG-MIT funding allocated as a result of the 2015 Floods, 2016 Floods, Hurricane Harvey, and the 2018 South Texas Floods. The Assessment takes into account a comprehensive set of data sources that cover multiple geographies and sectors. The Assessment includes specific details about hazard risks within the eligible most impacted and distressed communities, and includes details for housing, infrastructure, and land use. The Assessment may be amended as additional information becomes available or existing information is updated.

Proposed Use of Funds:

The GLO will conduct a mitigation competition to address risks in the 2015 Floods HUD MID and State MID areas. Each applicant may submit a total of two applications, whether applying as the lone applicant or jointly with another jurisdiction(s). Each application must consist of one project. \$46,096,950.00.

The GLO will conduct a mitigation competition to address risks in the 2016 Floods HUD MID and State MID areas. Each applicant may submit a total of 2 applications, whether applying as the lone applicant or jointly with another jurisdiction(s). Each application must consist of one project. \$149,296,701.36.

The GLO will conduct a mitigation competition to address risks in the Hurricane Harvey HUD MID and State MID areas. Each applicant may submit a total of three individual applications and three joint applications. Each application must consist of one project. \$975,704,817.11.

The GLO will conduct a mitigation competition to address risks in the 2018 South Texas Floods HUD MID and State MID areas. Each applicant may submit a total of two applications, whether applying as the lone applicant or jointly with another



jurisdiction(s). Each application must consist of one project. \$4,047,240.

Harris County will develop a local MOD for allocation of funds to eligible entities, including units of local government, special purpose districts, and port and river authorities. The GLO encourages the prioritization of regional investments with regional impacts in risk reduction posed by hurricanes, tropical storms and depressions, flooding, wind and other hazards to develop disaster-resistant infrastructure; upgrading of water, sewer, solid waste, communications, energy, transportation, health and medical, and other public infrastructure to address specific, identified risks; financing multi-use infrastructure; and green or natural mitigation infrastructure development. \$750,000,000.

Under the Regional Mitigation program (COG MODs), each COG region impacted by Hurricane Harvey has been allocated funds. Each COG will develop a local MOD for allocation of funds to local units of government and Indian tribes. \$1,166,997,000.00.

The Hazard Mitigation Grant Program (HMGP) is one of the three FEMA Hazard Mitigation Assistance (HMA) grant programs. HMGP provides up to 75 percent of the eligible costs associated with hazard mitigation projects selected for funding. Selected subrecipients must contribute at least 25 percent of the total project costs, known as match or non-federal share. \$100,000,000.00

The GLO Coastal Resources division conducts ongoing coastal planning efforts through the Texas Coastal Resiliency Master Plan (Resiliency Plan) as described in Mitigation Needs Assessment. \$100,000,000.00.

The Hurricane Harvey Homeowner Assistance Program (HAP) is a state-run housing program administered under the State of Texas Plan for Disaster Recovery: Hurricane Harvey for \$5.676 billion in CDBG-DR funding. At present, the HAP program is oversubscribed, with the number of HAP applications for assistance exceeding the available program funds needed to move forward with reconstruction of damaged homes. Consequently, HAP applicants eligible for assistance are being waitlisted until further funding becomes available. \$400,000,000.00.

The Resilient Housing Program (RHP) will replace owner-occupied single family homes damaged by Hurricane Harvey with a reconstructed home that meets additional resiliency and mitigation standards required of the RHP. Eligible participants will be drawn from the GLO's existing waiting list of eligible HAP applicants. \$100,000,000.00.

The GLO is partnering with the Texas Division of Emergency Management (TDEM) to provide CDBG-MIT funds for the development of an enhanced State of Texas Hazard Mitigation Plan (enhanced SHMP), as well as providing funds for the development of Local Hazard Mitigation Plans (LHMP) for eligible areas. \$30,000,000.00

The GLO supports the adoption of policies that both reflect local and regional priorities and will have long-lasting effects on community risk reduction. The Resilient Communities Program will fund the development, adoption, and implementation of modern and resilient building codes and flood damage prevention ordinances to ensure that structures built can withstand future hazards. \$100,000,000.00.

The GLO is committed to the purposes of planning in the areas that are eligible for CDBG-MIT funds, and to the completion of some of the projects identified as a result of the studies. \$115,091,280.53.

State administrative costs including subrecipient administration costs will not exceed five (5) percent, \$215,092,050.00.

Based on experience, it is expected that some subrecipients will need direct support implementing their programs; therefore, the GLO is allocating three (3) percent for project delivery. \$129,055,230.00.

Project Summary

| Project # | Project Title | Grantee Activity # | Activity Title | Grantee Program |
|-----------|------------------------------|--|---|-----------------|
| 0001 | Administration | ADMIN[MIT 2015FSMC PD Holding] ADMIN[MIT 2016FSMC PD Holding] ADMIN[MIT CRP PD Holding] ADMIN[MIT HSMC PD Holding] ADMIN[MIT HMGP PD Holding] ADMIN[MIT HMP PD Holding] ADMIN[MIT RCP PD Holding] ADMIN[MIT RMP PD Holding] Administration[MIT] | Administration | |
| 0002 | Regional and State Planning | Planning[MIT] | Planning | |
| 0003 | 2015 Floods State Mitigation | 15FC[MIT_Subrecipient Reserve] 15FC_HMID_LMI_22-083-002-D202_Penitas_F&D 15FC_HMID_LMI_22-083-004-D209_HidalgoCounty_F&D 15FC_HMID_LMI_22-083-006-D516_Austin_F&D 15FC_SMID_LMI_22-083-001-D201_Raymondville_F&D 15FC_SMID_LMI_22-083-003-D208_LaMarque_SF 15FC_SMID_LMI_22-083-005-D477_Taylor_F&D | 2015 Floods MIT Competition Flood and Drainage | |
| 0004 | 2016 Floods State Mitigation | 16FC[MIT_Subrecipient Reserve] 16FC_HMID_LMI_22-082-003-D198_Clute_F&D 16FC_HMID_LMI_22-082-006-D204_Houston_F&D 16FC_HMID_LMI_22-082-007-D205_Sweeny 16FC_HMID_LMI_22-082-008-D206_Newton 16FC_HMID_LMI_22-082-010-D210_HarrisCounty_F&D 16FC_HMID_LMI_22-082-012-D212_JacintoCity_F&D 16FC_HMID_LMI_22-082-013-D213_Freeport_SF 16FC_HMID_LMI_22-082-015-D217_Brazoria_SF 16FC_HMID_LMI_22-082-018-D220_NewtonCounty 16FC_HMID_LMI_22-082-019-D241_DETCOG_PF | 2016 Floods MIT Competition Flood and Drainage Sewer Facilities and Street Improvements Sewer Facilities & Flood and Drainage Flood and Drainage Sewer Facilities Flood and Drainage & Street Improvements Public Facilities | |



| | | | |
|------|-----------------------------------|--|--|
| | | 16FC_HMID_LMI_22-082-020-D258_Baytown_F&D 16FC_SMID_LMI_22-082-001-D196_EastlandCounty_F&D | Flood and Drainage |
| | | 16FC_SMID_LMI_22-082-002-D197_Buffalo_SF | Sewer Facilities |
| | | 16FC_SMID_LMI_22-082-004-D199_Eastland | Flood and Drainage, Street Improvement, & Buyout |
| | | 16FC_SMID_LMI_22-082-005-D200_HidalgoCounty_F&D | Flood and Drainage |
| | | 16FC_SMID_LMI_22-082-009-D207_Elgin_WF | Water Facilities |
| | | 16FC_SMID_LMI_22-082-011-D211_JasperCounty_SI | Street Improvements |
| | | 16FC_SMID_LMI_22-082-014-D216_Tenaha_SF | Sewer Facilities |
| | | 16FC_SMID_LMI_22-082-016-D218_Kingsville_SF | |
| | | 16FC_SMID_LMI_22-082-017-D219_Zavalla | Flood and Drainage, Street Improvements & Water Facilities |
| | | 16FC_SMID_LMI_22-082-021-D447_Trinity_WF | Water Facilities |
| | | 16FC_SMID_LMI_22-082-022-D468_SanAugustineCounty_PF | Public Facilities |
| | | 16FC_SMID_LMI_22-082-023-D556_Brenham_F&D | Flood and Drainage |
| 0005 | Hurricane Harvey State Mitigation | HHC[MIT_Subrecipient Reserve] HHC_HMID_LMI_22-085-001-D221_Pasadena_F&D HHC_HMID_LMI_22-085-002-D222_Rosenberg_F&D | Hurricane Harvey MIT Competition Flood and Drainage |
| | | HHC_HMID_LMI_22-085-003-D223_LaMarque_SI | Street Improvements |
| | | HHC_HMID_LMI_22-085-004-D224_Dickinson_F&D | Flood and Drainage |
| | | HHC_HMID_LMI_22-085-005-D233_Galveston_F&D | |
| | | HHC_HMID_LMI_22-085-010-D238_Vidor_F&D | |
| | | HHC_HMID_LMI_22-085-011-D239_SanPatricioCounty_F&D | |
| | | HHC_HMID_LMI_22-085-012-D240_Baytown_SF | Sewer Facilities |
| | | HHC_HMID_LMI_22-085-013-D244_Ivanhoe_F&D | Flood and Drainage |
| | | HHC_HMID_LMI_22-085-016-D252_ElCampo_F&D | |
| | | HHC_HMID_LMI_22-085-017-D253_TexasCity_F&D | |
| | | HHC_HMID_LMI_22-085-018-D254_JasperCounty_F&D | |
| | | HHC_HMID_LMI_22-085-019-D255_Refugio | Flood and Drainage, Water Facilities, Sewer Facilities |
| | | HHC_HMID_LMI_22-085-022-D263_Jasper_SI | Street Improvements |
| | | HHC_HMID_LMI_22-085-032-D275_Mathis | Sewer Facilities & Water Facilities |
| | | HHC_HMID_LMI_22-085-035-D279_GalvestonCountyWCI_WF | Water Facilities |



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|---|--|
| HHC_HMID_LMI_22-085-037-D281_SourLake_WF | |
| HHC_HMID_LMI_22-085-038-D286_RefugioCounty | Water Facilities & Flood and Drainage |
| HHC_HMID_LMI_22-085-041-D289_Newton_WF | Water Facilities |
| HHC_HMID_LMI_22-085-046-D299_GalenaPark_WF | |
| HHC_HMID_LMI_22-085-047-D300_Freeport_SF | Sewer Facilities |
| HHC_HMID_LMI_22-085-050-D303_OysterCreek_SF | |
| | |
| HHC_HMID_LMI_22-085-053-D306_JacintoCity_SF | |
| HHC_HMID_LMI_22-085-061-D318_Shepherd_SF | Flood and Drainage |
| HHC_HMID_LMI_22-085-063-D320_Brazoria_F&D | |
| HHC_HMID_LMI_22-085-064-D321_Hitchcock_SF | Sewer Facilities |
| HHC_HMID_LMI_22-085-067-D324_WestOrange_F&D | Flood and Drainage |
| | |
| HHC_HMID_LMI_22-085-072-D331_Anahuac_WF | Water Facilities |
| HHC_HMID_LMI_22-085-074-D333_Daisetta | Sewer Facilities & Flood and Drainage |
| HHC_HMID_LMI_22-085-075-D334_Kirbyville_F&D | Flood and Drainage |
| HHC_SMID_LMI_22-085-006-D234_Kenedy_WF | Water Facilities |
| HHC_SMID_LMI_22-085-007-D235_AustinCounty_F&D | Flood and Drainage |
| HHC_SMID_LMI_22-085-008-D236_Seguin | Flood and Drainage and Street Improvements |
| HHC_SMID_LMI_22-085-009-D237_Kingsville_F&D | Flood and Drainage |
| HHC_SMID_LMI_22-085-014-D245_Calhouncounty_F&D | |
| HHC_SMID_LMI_22-085-015-D246_Uhland_F&D | |
| HHC_SMID_LMI_22-085-020-D256_Smithville_F&D | |
| HHC_SMID_LMI_22-085-021-D257_Premont_F&D | |
| HHC_SMID_LMI_22-085-023-D264_Cameron | Flood and Drainage, Water Facilities, & Sewer Facilities |
| | |
| HHC_SMID_LMI_22-085-024-D265_CaldwellCounty_PF | Public Facilities |
| HHC_SMID_LMI_22-085-025-D266_SabineCounty_F&D | Flood and Drainage |
| HHC_SMID_LMI_22-085-026-D267_Hallettsville_F&D | |
| | |
| HHC_SMID_LMI_22-085-027-D268_JimWellsCounty_F&D | |
| | |
| HHC_SMID_LMI_22-085-028-D269_Marion | Sewer Facilities and Water Facilities |
| HHC_SMID_LMI_22-085-029-D270_Elgin_F&D | Flood and Drainage |
| HHC_SMID_LMI_22-085-031-D272_KlebergCounty_F&D | |
| HHC_SMID_LMI_22-085-033-D277_Goliad_SF | Sewer Facilities |



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| HHC_SMID_LMI_22-085-034-D278_Hempstead_F&D | Flood and Drainage |
| HHC_SMID_LMI_22-085-036-D280_Yoakum_PF | Public Facilities |
| HHC_SMID_LMI_22-085-036-D329_Yoakum_WF | Water Facilities |
| HHC_SMID_LMI_22-085-039-D287_Alice | Street Improvements & Flood and Drainage |
| HHC_SMID_LMI_22-085-040-D288_Martindale | Flood and Drainage, Water Facilities, Sewer Facilities, & Street Improvements |
| HHC_SMID_LMI_22-085-042-D290_Ganado | Sewer Facilities & Water Facilities |
| HHC_SMID_LMI_22-085-043-D296_Madisonville_SF | Sewer Facilities |
| HHC_SMID_LMI_22-085-044-D297_Lexington_F&D | Flood and Drainage |
| HHC_SMID_LMI_22-085-045-D298_NewWaverly_SF | Sewer Facilities |
| HHC_SMID_LMI_22-085-048-D301_Palacios_F&D | Flood and Drainage |
| HHC_SMID_LMI_22-085-049-D302_Brenham_F&D | |
| HHC_SMID_LMI_22-085-051-D304_Caldwell | Street Improvements & Sewer Facilities |
| HHC_SMID_LMI_22-085-052-D305_GonzalesCounty_PF | Public Facilities |
| HHC_SMID_LMI_22-085-054-D311_Wallis | Flood and Drainage & Sewer Facilities |
| HHC_SMID_LMI_22-085-055-D312_Buckholts_SF | Sewer Facilities |
| HHC_SMID_LMI_22-085-056-D313_Rockdale_F&D | Flood and Drainage |
| HHC_SMID_LMI_22-085-057-D314_Cuero_WF | Water Facilities |
| HHC_SMID_LMI_22-085-058-D315_Moulton_F&D | Flood and Drainage |
| HHC_SMID_LMI_22-085-059-D316_Bastrop_SI | Street Improvements |
| HHC_SMID_LMI_22-085-060-D317_Milano_SI | |
| HHC_SMID_LMI_22-085-065-D322_Beeville_SI | |
| HHC_SMID_LMI_22-085-066-D323_Gonzales | Street Improvements & Flood and Drainage |
| HHC_SMID_LMI_22-085-068-D326_Bedias | Flood and Drainage & Street Improvements |
| HHC_SMID_LMI_22-085-069-D327_SanAugustineCounty_SI | Street Improvements |
| HHC_SMID_LMI_22-085-070-D328_Seadrift_F&D | Flood and Drainage |
| HHC_SMID_LMI_22-085-071-D330_Nixon_SF | Sewer Facilities |
| HHC_SMID_LMI_22-085-073-D332_SanAugustine_WF | Water Facilities |
| HHC_SMID_LMI_22-085-076-D340_Pineland_SF | Sewer Facilities |
| HHC_SMID_LMI_22-085-077-D341_SanFelipe_F&D | Flood and Drainage |
| HHC_SMID_LMI_22-085-078-D342_MatagordaCounty | Water Facilities, Sewer Facilities, Flood and Drainage |
| HHC_SMID_LMI_22-085-079-D343_LaWard_F&D | Flood and Drainage |
| HHC_SMID_LMI_22-085-080-D404_Yorktown | Sewer Facilities & Street Improvements |
| RMP[MIT_Subrecipient | Regional Mitigation |



| | | Reserve] | Program |
|------|----------------------------------|--|--|
| 0007 | Hazard Mitigation Grant Program: | HMGP[MIT_Subrecipient Reserve] HMGP_HMID_LMI_22-119-001-D359_Flatonia_SF HMGP_HMID_LMI_22-119-002-D360_Angleton_PF HMGP_HMID_LMI_22-119-003-D373_TexasCity_F&D HMGP_HMID_LMI_22-119-004-D374_Laporte_F&D HMGP_HMID_LMI_22-119-005-D415_Silsbee_SF HMGP_HMID_LMI_22-119-006-D416_Ivanhoe HMGP_HMID_LMI_22-119-013-D523_Vidor_F&D HMGP_SMID_LMI_22-119-007-D417_Yoakum HMGP_SMID_LMI_22-119-008-D418_BastropCounty HMGP_SMID_LMI_22-119-011-D506_DeWittCountyDD1_F&D HMGP_HMID_LMI_22-119-012-D507_Richmond | Supplemental Hazard Mitigation Program Sewer Facilities Communications Facilities and Equipment Flood and Drainage Sewer Facilities Street Improvements & Flood and Drainage Flood and Drainage Water Facilities and Electric Facilities Street Improvements and Flood and Drainage Flood and Drainage Flood and Drainage & Sewer Facilities |
| 0008 | Coastal Resiliency Program | CRP[MIT_Subrecipient Reserve] CRP_HMID_LMI_22-087-001-D226_PortLavaca_F&D CRP_HMID_LMI_22-087-002-D227_Palacios_F&D | Coastal Resiliency Program Flood and Drainage |
| 0009 | Housing Oversubscription | HOS[CBCOG]_HMID_LMI[MIT] HOS[CBCOG]_HMID_UN[MIT] HOS[CBCOG]_SMID_LMI[MIT] HOS[CBCOG]_SMID_UN[MIT] HOS[GCRPC]_HMID_LMI[MIT] HOS[GCRPC]_HMID_UN[MIT] HOS[GCRPC]_SMID_LMI[MIT] HOS[GCRPC]_SMID_UN[MIT] HOS[SETRPC]_HMID_LMI[MIT] HOS[SETRPC]_HMID_UN[MIT] | Housing Oversubscription Supplemental |
| 0010 | Resilient Home Program | RHP[CBCOG]_HMID_LMI[MIT] RHP[CBCOG]_HMID_UN[MIT] RHP[CBCOG]_SMID_LMI[MIT] RHP[CBCOG]_SMID_UN[MIT] RHP[GCRPC]_HMID_LMI[MIT] RHP[GCRPC]_HMID_UN[MIT] RHP[GCRPC]_SMID_LMI[MIT] RHP[GCRPC]_SMID_UN[MIT] RHP[SETRPC]_HMID_LMI[MIT] | MIT Resilient Home Program |



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|------|---------------------------------|---|--|
| | | RHP[SETRPC]_HMID_UN[MI T] | |
| 0011 | Hazard Mitigation Plans | HMP[MIT_Subrecipient Reserve] LHMPP_HMID_NA_22-130- 001-D406_Galveston LHMPP_SMID_NA_22-130- 002-D503_BastropCounty LHMPP_SMID_NA_22-130- 003-D508_BeeCounty LHMPP_SMID_NA_22-130- 004-D573_SanPerlita | Hazard Mitigation Plan Reserve Planning and Capacity Building |
| 0012 | Resilient Communities Program | RCP[MIT_Subrecipient Reserve] | Resilient Communities Program |
| 0013 | 2018 South Texas Floods State | ADMIN[MIT 2018FSMC PD HOLDING] | Administration |
| 0014 | Harris County Mitigation Method | ADMIN[MIT HCMOD PD HOLDING] | Administration |
| 9999 | Restricted Balance | | <i>No activities in this project</i> |



Activities

Project # / 0001 / Administration

Grantee Activity Number: ADMIN[MIT 2015FSMC PD Holding]

Activity Title: Administration

Activity Type:

Administration

Project Number:

0001

Projected Start Date:

03/31/2020

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Not Applicable (for Planning/Administration or Unprogrammed Funds only)

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

03/31/2027

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

01/13/2033 by Steven Edwards

Total Budget:

| Grant Number | Total Budget | Most Impacted and Distressed Budget |
|-----------------|------------------------|-------------------------------------|
| B-18-DP-48-0002 | \$ 2,000,000.00 | \$ 0.00 |
| B-19-DT-48-0001 | \$ 0.00 | \$ 0.00 |
| Total: | \$ 2,000,000.00 | \$ 0.00 |
| Other Funds: | \$ 0.00 | |
| Total: | \$ 2,000,000.00 | |

Benefit Report Type:

NA



Proposed budgets for organizations carrying out Activity:

| Responsible Organization | Organization Type | Proposed Budget |
|---------------------------------|--------------------------|------------------------|
| Texas General Land Office | State Agency | \$ 2,000,000.00 |

Location Description:

Activities shall take place within or related to a CDBG-MIT eligible area.

Activity Description:

State administrative costs related to CDBG-MIT eligible activities.

Environmental Assessment:

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents: None



Grantee Activity Number: ADMIN[MIT 2016FSMC PD Holding]

Activity Title: Administration

Activity Type:

Administration

Project Number:

0001

Projected Start Date:

03/31/2020

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Not Applicable (for Planning/Administration or Unprogrammed Funds only)

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

03/31/2027

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

01/13/2033 by Steven Edwards

Total Budget:

| Grant Number | Total Budget | Most Impacted and Distressed Budget |
|---------------------|------------------------|--|
| B-18-DP-48-0002 | \$ 4,000,000.00 | \$ 0.00 |
| B-19-DT-48-0001 | \$ 0.00 | \$ 0.00 |
| Total: | \$ 4,000,000.00 | \$ 0.00 |
| Other Funds: | \$ 0.00 | |
| Total: | \$ 4,000,000.00 | |

Benefit Report Type:

NA

Proposed budgets for organizations carrying out Activity:

| Responsible Organization | Organization Type | Proposed Budget |
|---------------------------------|--------------------------|------------------------|
| Texas General Land Office | State Agency | \$ 4,000,000.00 |



Location Description:

Activity Description:

State administrative costs related to CDBG-MIT eligible activities.

Environmental Assessment:

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents: None



Grantee Activity Number: ADMIN[MIT CRP PD Holding]

Activity Title: Administration

Activity Type:

Administration

Project Number:

0001

Projected Start Date:

03/31/2020

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Not Applicable (for Planning/Administration or Unprogrammed Funds only)

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

03/31/2027

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

01/13/2033 by Steven Edwards

Total Budget:

| Grant Number | Total Budget | Most Impacted and Distressed Budget |
|---------------------|------------------------|--|
| B-18-DP-48-0002 | \$ 2,000,000.00 | \$ 0.00 |
| B-19-DT-48-0001 | \$ 0.00 | \$ 0.00 |
| Total: | \$ 2,000,000.00 | \$ 0.00 |
| Other Funds: | \$ 0.00 | |
| Total: | \$ 2,000,000.00 | |

Benefit Report Type:

NA

Proposed budgets for organizations carrying out Activity:

| Responsible Organization | Organization Type | Proposed Budget |
|---------------------------------|--------------------------|------------------------|
| Texas General Land Office | State Agency | \$ 2,000,000.00 |



Location Description:

Activity Description:

State administrative costs related to CDBG-MIT eligible activities.

Environmental Assessment:

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents: None



Grantee Activity Number: ADMIN[MIT HSMC PD Holding]

Activity Title: Administration

Activity Type:

Administration

Project Number:

0001

Projected Start Date:

03/31/2020

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Not Applicable (for Planning/Administration or Unprogrammed Funds only)

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

03/31/2027

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

01/13/2033 by Steven Edwards

Total Budget:

| Grant Number | Total Budget | Most Impacted and Distressed Budget |
|---------------------|-------------------------|--|
| B-18-DP-48-0002 | \$ 10,000,000.00 | \$ 0.00 |
| B-19-DT-48-0001 | \$ 0.00 | \$ 0.00 |
| Total: | \$ 10,000,000.00 | \$ 0.00 |
| Other Funds: | \$ 0.00 | |
| Total: | \$ 10,000,000.00 | |

Benefit Report Type:

NA

Proposed budgets for organizations carrying out Activity:

| Responsible Organization | Organization Type | Proposed Budget |
|---------------------------------|--------------------------|------------------------|
| Texas General Land Office | State Agency | \$ 10,000,000.00 |



Location Description:

Activity Description:

State administrative costs related to CDBG-MIT eligible activities.

Environmental Assessment:

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents: None



Grantee Activity Number: ADMIN[MIT HMGP PD Holding]

Activity Title: Administration

Activity Type:

Administration

Project Number:

0001

Projected Start Date:

03/31/2020

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Not Applicable (for Planning/Administration or Unprogrammed Funds only)

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

03/31/2027

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

01/13/2033 by Steven Edwards

Total Budget:

| Grant Number | Total Budget | Most Impacted and Distressed Budget |
|---------------------|------------------------|--|
| B-18-DP-48-0002 | \$ 4,000,000.00 | \$ 0.00 |
| B-19-DT-48-0001 | \$ 0.00 | \$ 0.00 |
| Total: | \$ 4,000,000.00 | \$ 0.00 |
| Other Funds: | \$ 0.00 | |
| Total: | \$ 4,000,000.00 | |

Benefit Report Type:

NA

Proposed budgets for organizations carrying out Activity:

| Responsible Organization | Organization Type | Proposed Budget |
|---------------------------------|--------------------------|------------------------|
| Texas General Land Office | State Agency | \$ 4,000,000.00 |



Location Description:

Activity Description:

State administrative costs related to CDBG-MIT eligible activities.

Environmental Assessment:

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents: None



Grantee Activity Number: ADMIN[MIT HMP PD Holding]

Activity Title: Administration

Activity Type:

Administration

Project Number:

0001

Projected Start Date:

03/31/2020

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Not Applicable (for Planning/Administration or Unprogrammed Funds only)

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

03/31/2027

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

01/13/2033 by Steven Edwards

Total Budget:

| Grant Number | Total Budget | Most Impacted and Distressed Budget |
|---------------------|------------------------|--|
| B-18-DP-48-0002 | \$ 6,000,000.00 | \$ 0.00 |
| B-19-DT-48-0001 | \$ 0.00 | \$ 0.00 |
| Total: | \$ 6,000,000.00 | \$ 0.00 |
| Other Funds: | \$ 0.00 | |
| Total: | \$ 6,000,000.00 | |

Benefit Report Type:

NA

Proposed budgets for organizations carrying out Activity:

| Responsible Organization | Organization Type | Proposed Budget |
|---------------------------------|--------------------------|------------------------|
| Texas General Land Office | State Agency | \$ 6,000,000.00 |



Location Description:

Activity Description:

State administrative costs related to CDBG-MIT eligible activities.

Environmental Assessment:

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents: None



Grantee Activity Number: ADMIN[MIT RCP PD Holding]

Activity Title: Administration

Activity Type:

Administration

Project Number:

0001

Projected Start Date:

03/31/2020

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Not Applicable (for Planning/Administration or Unprogrammed Funds only)

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

03/31/2027

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

01/13/2033 by Steven Edwards

Total Budget:

| Grant Number | Total Budget | Most Impacted and Distressed Budget |
|---------------------|------------------------|--|
| B-18-DP-48-0002 | \$ 3,000,000.00 | \$ 0.00 |
| B-19-DT-48-0001 | \$ 0.00 | \$ 0.00 |
| Total: | \$ 3,000,000.00 | \$ 0.00 |
| Other Funds: | \$ 0.00 | |
| Total: | \$ 3,000,000.00 | |

Benefit Report Type:

NA

Proposed budgets for organizations carrying out Activity:

| Responsible Organization | Organization Type | Proposed Budget |
|---------------------------------|--------------------------|------------------------|
| Texas General Land Office | State Agency | \$ 3,000,000.00 |



Location Description:

Activity Description:

State administrative costs related to CDBG-MIT eligible activities.

Environmental Assessment:

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents: None



Grantee Activity Number: ADMIN[MIT RMP PD Holding]

Activity Title: Administration

Activity Type:

Administration

Project Number:

0001

Projected Start Date:

03/31/2020

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Not Applicable (for Planning/Administration or Unprogrammed Funds only)

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

03/31/2027

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

01/13/2033 by Steven Edwards

Total Budget:

| Grant Number | Total Budget | Most Impacted and Distressed Budget |
|---------------------|------------------------|--|
| B-18-DP-48-0002 | \$ 6,000,000.00 | \$ 0.00 |
| B-19-DT-48-0001 | \$ 0.00 | \$ 0.00 |
| Total: | \$ 6,000,000.00 | \$ 0.00 |
| Other Funds: | \$ 0.00 | |
| Total: | \$ 6,000,000.00 | |

Benefit Report Type:

NA

Proposed budgets for organizations carrying out Activity:

| Responsible Organization | Organization Type | Proposed Budget |
|---------------------------------|--------------------------|------------------------|
| Texas General Land Office | State Agency | \$ 6,000,000.00 |



Location Description:

Activity Description:

State administrative costs related to CDBG-MIT eligible activities.

Environmental Assessment:

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents: None



Grantee Activity Number: Administration[MIT]

Activity Title: Administration

Activity Type:

Administration

Activity Status:

Under Way

Project Number:

0001

Project Title:

Administration

Projected Start Date:

03/31/2020

Projected End Date:

03/31/2027

Project Draw Block by HUD:

Not Blocked

Project Draw Block Date by HUD:

Activity Draw Block by HUD:

Not Blocked

Activity Draw Block Date by HUD:

01/13/2033 by Steven Edwards

Block Drawdown By Grantee:

Not Blocked

National Objective:

Not Applicable (for Planning/Administration or Unprogrammed Funds only)

Total Budget:

| Grant Number | Total Budget | Most Impacted and Distressed Budget |
|-----------------|--------------------------|-------------------------------------|
| B-18-DP-48-0002 | \$ 177,859,450.00 | \$ 0.00 |
| B-19-DT-48-0001 | \$ 0.00 | \$ 0.00 |
| Total: | \$ 177,859,450.00 | \$ 0.00 |
| Other Funds: | \$ 0.00 | |
| Total: | \$ 177,859,450.00 | |

Benefit Report Type:

NA

Proposed budgets for organizations carrying out Activity:

| Responsible Organization | Organization Type | Proposed Budget |
|---------------------------|-------------------|-------------------|
| Texas General Land Office | State Agency | \$ 177,859,450.00 |



Location Description:

Activities shall take place within or related to a CDBG-MIT eligible area.

Activity Description:

State administrative costs related to CDBG-MIT eligible activities.

Environmental Assessment:

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents: None

Project # / 0002 / Regional and State Planning



Grantee Activity Number: Planning[MIT]

Activity Title: Planning

Activity Type:

MIT - Planning and Capacity Building

Project Number:

0002

Projected Start Date:

03/31/2020

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Not Applicable (for Planning/Administration or Unprogrammed Funds only)

Activity Status:

Under Way

Project Title:

Regional and State Planning

Projected End Date:

03/31/2027

Project Draw Block Date by HUD:**Activity Draw Block Date by HUD:**

01/13/2033 by Steven Edwards

Total Budget:

| Grant Number | Total Budget | Most Impacted and Distressed Budget |
|-----------------|--------------------------|-------------------------------------|
| B-18-DP-48-0002 | \$ 214,859,450.00 | \$ 0.00 |
| B-19-DT-48-0001 | \$ 0.00 | \$ 0.00 |
| Total: | \$ 214,859,450.00 | \$ 0.00 |
| Other Funds: | \$ 0.00 | |
| Total: | \$ 214,859,450.00 | |

Benefit Report Type:

NA

Proposed Accomplishments**Total**

- # of revised zoning codes incorporating resiliency adopted
- % of survey respondents with an increased understanding of flood risks and
- # of Stormwater Management Zoning Ordinances adopted
- # of Hazard Mitigation Plans prepared
- # of floodplain design standards updated
- # of resilience planning recommendations implemented
- # of public education meetings



- # of acres with improved multiple hazard risk mapping
- # of planning studies and initiatives completed
- # of persons at resilience meetings
- # of local laws passed
- # of entities at resilience meetings
- # of ecological actions identified
- # of plans adopted
- # of resilience plans created
- # jurisdictions with enacted resiliency plans/ordinances
- # of climate action plans completed
- # of water management/flood plans completed
- # of water management/flood maps updated
- # of mitigation plans completed
- # of legislative actions taken to improve resiliency
- # of infrastructure design standards updated
- # of energy plans completed
- # of disaster recovery plans completed
- # of communities with standards exceeding NFIP
- # of community engagement meetings/events
- # of Plans or Planning Products
- # of Non-business Organizations benefitting

Proposed budgets for organizations carrying out Activity:

| Responsible Organization | Organization Type | Proposed Budget |
|---------------------------------|--------------------------|------------------------|
| Texas General Land Office | State Agency | \$ 214,859,450.00 |

Location Description:

Activities shall take place within a CDBG-MIT eligible area.

Activity Description:

Regional and State Planning studies may include, but are not limited to, flood control, drainage improvement, resilient housing solutions, homelessness, surge protection, economic development, infrastructure improvement or other efforts to mitigate risks and future damages and establish plans for comprehensive recovery efforts.

Environmental Assessment:

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents: None



Grantee Activity Number: 15FC[MIT_Subrecipient Reserve]

Activity Title: 2015 Floods MIT Competition

Activity Type:

MIT - Public Facilities and Improvements-Covered Projects Only

Project Number:

0003

Projected Start Date:

04/30/2020

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Low/Mod: Benefit to low- and moderate-income persons/families

Activity Status:

Under Way

Project Title:

2015 Floods State Mitigation Competition

Projected End Date:

04/30/2025

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

01/13/2033 by Steven Edwards

Total Budget:

| Grant Number | Total Budget | Most Impacted and Distressed Budget |
|---------------------|---------------------|--|
| B-18-DP-48-0002 | \$ 0.00 | \$ 0.00 |
| B-19-DT-48-0001 | \$ 0.00 | \$ 0.00 |
| Total: | \$ 0.00 | \$ 0.00 |
| Other Funds: | \$ 0.00 | |
| Total: | \$ 0.00 | |

Benefit Report Type:

NA

Proposed Accomplishments

Total

of Singlefamily Units

of Multifamily Units

of Housing Units



Proposed budgets for organizations carrying out Activity:

| Responsible Organization | Organization Type | Proposed Budget |
|---------------------------------|--------------------------|------------------------|
| Texas General Land Office | State Agency | \$ 0.00 |

Location Description:

Mitigation activities shall take place in the areas impacted by eligible disasters.

Activity Description:

HUD most impacted and distressed 2015 Floods State Mitigation Competition.

Environmental Assessment:

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents: None



Grantee Activity Number: 15FC_HMID_LMI_22-083-002-D202_Penitas_F&D

Activity Title: Flood and Drainage

Activity Type:

MIT - Public Facilities and Improvements-Non Covered Projects

Project Number:

0003

Projected Start Date:

12/06/2021

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Low/Mod: Benefit to low- and moderate-income persons/families

Activity Status:

Under Way

Project Title:

2015 Floods State Mitigation Competition

Projected End Date:

01/31/2026

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget:

| Grant Number | Total Budget | Most Impacted and Distressed Budget |
|-----------------|------------------------|-------------------------------------|
| B-18-DP-48-0002 | \$ 4,379,172.40 | \$ 4,379,172.40 |
| B-19-DT-48-0001 | \$ 0.00 | \$ 0.00 |
| Total: | \$ 4,379,172.40 | \$ 4,379,172.40 |
| Other Funds: | \$ 0.00 | |
| Total: | \$ 4,379,172.40 | |

Benefit Report Type:

Area Benefit (Census)

Proposed Beneficiaries

| | Total | Low | Mod | Low/Mod% |
|--------------|-------|-----|------|----------|
| # of Persons | 4550 | | 2615 | 57.47 |

Proposed Accomplishments

| | Total |
|--|-------|
| # of Targeted Section 3 Labor Hours | 1 |
| # of Section 3 Labor Hours | 1 |
| # of Total Labor Hours | 1 |
| # of Linear feet of Public Improvement | 8426 |

| | |
|--------------|-------|
| LMI%: | 64.34 |
|--------------|-------|



Proposed budgets for organizations carrying out Activity:

| Responsible Organization | Organization Type | Proposed Budget |
|---------------------------------|--------------------------|------------------------|
| Penitas | Unknown | \$ 4,379,172.40 |

Location Description:

Construction shall take place in the City of Penitas at City of Penitas Tom Gill Rd. Flood Mitigation Project.

Activity Description:

The City of Penitas shall replace storm sewer culverts, with associated pavement repair, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Environmental Assessment: UNDERWAY

Environmental Reviews: None

Activity Attributes

Subject to Section 3 Requirements: Yes

Activity Supporting Documents: None



Grantee Activity Number: 15FC_HMID_LMI_22-083-004-D209_HidalgoCounty_F&D

Activity Title: Flood and Drainage

Activity Type:

MIT - Public Facilities and Improvements-Non Covered Projects

Project Number:

0003

Projected Start Date:

12/02/2021

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Low/Mod: Benefit to low- and moderate-income persons/families

Activity Status:

Under Way

Project Title:

2015 Floods State Mitigation Competition

Projected End Date:

01/31/2026

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget:

| Grant Number | Total Budget | Most Impacted and Distressed Budget |
|-----------------|------------------------|-------------------------------------|
| B-18-DP-48-0002 | \$ 9,858,499.20 | \$ 9,858,499.20 |
| B-19-DT-48-0001 | \$ 0.00 | \$ 0.00 |
| Total: | \$ 9,858,499.20 | \$ 9,858,499.20 |
| Other Funds: | \$ 0.00 | |
| Total: | \$ 9,858,499.20 | |

Benefit Report Type:

Area Benefit (Census)

Proposed Beneficiaries

| | Total | Low | Mod | Low/Mod% |
|--|--------|-----|--------|----------|
| # of Persons | 397800 | | 212783 | 53.49 |
| # of structures harden against future flood events | | | | 0.0 |

Proposed Accomplishments

| | Total |
|--|-------|
| # of Targeted Section 3 Labor Hours | 1 |
| # of Section 3 Labor Hours | 1 |
| # of Total Labor Hours | 1 |
| # of Linear feet of Public Improvement | 17424 |



| | |
|--------------|-------|
| LMI%: | 54.92 |
|--------------|-------|

Proposed budgets for organizations carrying out Activity:

| Responsible Organization | Organization Type | Proposed Budget |
|---------------------------------|--------------------------|------------------------|
| Hidalgo County | Local Government | \$ 9,858,499.20 |

Location Description:

Construction shall take place in Hidalgo County at Channel Expansion Phase-1.

Activity Description:

Hidalgo County shall expand existing outfalls and channels and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Environmental Assessment: UNDERWAY

Environmental Reviews: None

Activity Attributes

Subject to Section 3 Requirements: Yes

Activity Supporting Documents: None



Grantee Activity Number: 15FC_HMID_LMI_22-083-006-D516_Austin_F&D

Activity Title: Flood and Drainage

Activity Type:

MIT - Public Facilities and Improvements-Non Covered Projects

Project Number:

0003

Projected Start Date:

04/18/2022

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Low/Mod: Benefit to low- and moderate-income persons/families

Activity Status:

Under Way

Project Title:

2015 Floods State Mitigation Competition

Projected End Date:

06/28/2025

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget:

| Grant Number | Total Budget | Most Impacted and Distressed Budget |
|---------------------|------------------------|--|
| B-18-DP-48-0002 | \$ 8,810,803.40 | \$ 8,810,803.40 |
| B-19-DT-48-0001 | \$ 0.00 | \$ 0.00 |
| Total: | \$ 8,810,803.40 | \$ 8,810,803.40 |
| Other Funds: | \$ 0.00 | |
| Total: | \$ 8,810,803.40 | |

Benefit Report Type:

Area Benefit (Census)

Proposed Beneficiaries

| | Total | Low | Mod | Low/Mod% |
|--------------|--------------|------------|------------|-----------------|
| # of Persons | 557807 | | 287579 | 51.56 |

Proposed Accomplishments

| | Total |
|--|--------------|
| # of Targeted Section 3 Labor Hours | 1 |
| # of Section 3 Labor Hours | 1 |
| # of Total Labor Hours | 1 |
| # of Linear feet of Public Improvement | 4247 |
| # of public facilities | 4 |



Proposed budgets for organizations carrying out Activity:

| Responsible Organization | Organization Type | Proposed Budget |
|---------------------------------|--------------------------|------------------------|
| Austin | Local Government | \$ 8,810,803.40 |

Location Description:

Construction shall take place in the City of Austin and will take place at Fallwell Lane, Streambank Stabilization, Culvert Replacement #1, Culvert Replacement #2, SHEC Outfall #1, and SHEC Outfall #2.

Activity Description:

The City of Austin shall reconstruct roadway, realign water utilities, restore, and stabilize streambank, install outfall ditches, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Environmental Assessment: UNDERWAY

Environmental Reviews: None

Activity Attributes

Subject to Section 3 Requirements: Yes

Activity Supporting Documents: None



Grantee Activity Number: 15FC_SMID_LMI_22-083-001-D201_Raymondville_F&D

Activity Title: Flood and Drainage

Activity Type:

MIT - Public Facilities and Improvements-Non Covered Projects

Project Number:

0003

Projected Start Date:

10/06/2021

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Low/Mod: Benefit to low- and moderate-income persons/families

Activity Status:

Under Way

Project Title:

2015 Floods State Mitigation Competition

Projected End Date:

12/31/2025

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget:

| Grant Number | Total Budget | Most Impacted and Distressed Budget |
|---------------------|-------------------------|--|
| B-18-DP-48-0002 | \$ 10,000,000.00 | \$ 0.00 |
| B-19-DT-48-0001 | \$ 0.00 | \$ 0.00 |
| Total: | \$ 10,000,000.00 | \$ 0.00 |
| Other Funds: | \$ 0.00 | |
| Total: | \$ 10,000,000.00 | |

Benefit Report Type:

Area Benefit (Census)

Proposed Beneficiaries

of Persons

| Total | Low | Mod | Low/Mod% |
|--------------|------------|------------|-----------------|
| 8695 | | 5740 | 66.01 |

Proposed Accomplishments

of Targeted Section 3 Labor Hours
of Section 3 Labor Hours
of Total Labor Hours
of Linear feet of Public Improvement
of public facilities

| Total |
|--------------|
| 1 |
| 1 |
| 1 |
| 30236 |
| 1 |



Proposed budgets for organizations carrying out Activity:

| Responsible Organization | Organization Type | Proposed Budget |
|---------------------------------|--------------------------|------------------------|
| Raymondville | Local Government | \$ 10,000,000.00 |

Location Description:

Construction shall take place in the City of Raymondville at Trunk Line Project, Drain Ditch Project, Expressway Lateral Project.

Activity Description:

The City of Raymondville shall replace storm sewer culverts, regrade roadside ditches, expand outfall ditches with associated pavement repair, upgrade manholes, create detention ponds and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Environmental Assessment: UNDERWAY

Environmental Reviews: None

Activity Attributes

Subject to Section 3 Requirements: Yes

Activity Supporting Documents: None

Grantee Activity Number: 15FC_SMID_LMI_22-083-003-D208_LaMarque_SF

Activity Title: Flood and Drainage

Activity Type:

MIT - Public Facilities and Improvements-Non Covered Projects

Project Number:

0003

Projected Start Date:

11/03/2021

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Low/Mod: Benefit to low- and moderate-income persons/families

Activity Status:

Under Way

Project Title:

2015 Floods State Mitigation Competition

Projected End Date:

01/31/2026

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget:

| Grant Number | Total Budget | Most Impacted and Distressed Budget |
|-----------------|------------------------|-------------------------------------|
| B-18-DP-48-0002 | \$ 7,493,145.00 | \$ 0.00 |
| B-19-DT-48-0001 | \$ 0.00 | \$ 0.00 |
| Total: | \$ 7,493,145.00 | \$ 0.00 |
| Other Funds: | \$ 0.00 | |
| Total: | \$ 7,493,145.00 | |

Benefit Report Type:

Area Benefit (Census)

Proposed Beneficiaries

| # of Persons | Total | Low | Mod | Low/Mod% |
|--------------|-------|-----|------|----------|
| | 15105 | | 8155 | 53.99 |

Proposed Accomplishments

| | Total |
|--|-------|
| # of Targeted Section 3 Labor Hours | 1 |
| # of Section 3 Labor Hours | 1 |
| # of Total Labor Hours | 1 |
| # of Linear feet of Public Improvement | 27830 |
| # of public facilities | 682 |



Proposed budgets for organizations carrying out Activity:

| Responsible Organization | Organization Type | Proposed Budget |
|---------------------------------|--------------------------|------------------------|
| La Marque, City of | Local Government | \$ 7,493,145.00 |

Location Description:

Construction shall take place in the City of La Marque at Sewer Trunk Line Section 1, Sewer Trunk Line Section 2, Sewer Trunk Line Section 3, and Sewer Public Facilities Regions 1-3.

Activity Description:

The City of La Marque shall remove, repair, or relocate existing sewer lines and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Environmental Assessment: UNDERWAY

Environmental Reviews: None

Activity Attributes

Subject to Section 3 Requirements: Yes

Activity Supporting Documents: None



Grantee Activity Number: 15FC_SMID_LMI_22-083-005-D477_Taylor_F&D

Activity Title: Flood and Drainage

Activity Type:

MIT - Public Facilities and Improvements-Non Covered Projects

Project Number:

0003

Projected Start Date:

04/12/2022

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Low/Mod: Benefit to low- and moderate-income persons/families

Activity Status:

Under Way

Project Title:

2015 Floods State Mitigation Competition

Projected End Date:

05/31/2025

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget:

| Grant Number | Total Budget | Most Impacted and Distressed Budget |
|-----------------|------------------------|-------------------------------------|
| B-18-DP-48-0002 | \$ 5,555,330.00 | \$ 0.00 |
| B-19-DT-48-0001 | \$ 0.00 | \$ 0.00 |
| Total: | \$ 5,555,330.00 | \$ 0.00 |
| Other Funds: | \$ 0.00 | |
| Total: | \$ 5,555,330.00 | |

Benefit Report Type:

Area Benefit (Census)

Proposed Beneficiaries

| | Total | Low | Mod | Low/Mod% |
|--------------|-------|-----|------|----------|
| # of Persons | 15840 | | 9300 | 58.71 |

Proposed Accomplishments

| | Total |
|-------------------------------------|-------|
| # of Targeted Section 3 Labor Hours | 1 |
| # of Section 3 Labor Hours | 1 |
| # of Total Labor Hours | 1 |
| # of public facilities | 2 |

| | |
|--------------|------|
| LMI%: | 54.4 |
|--------------|------|



Proposed budgets for organizations carrying out Activity:

| Responsible Organization | Organization Type | Proposed Budget |
|---------------------------------|--------------------------|------------------------|
| TAYLOR, CITY OF | Local Government | \$ 5,555,330.00 |

Location Description:

Construction shall take place in the City of Taylor at Bull Branch Detention /Donna Channel Improvements and Mustang Creek Regional Detention/Drainage Improvements.

Activity Description:

The City of Taylor shall provide a regional detention and channel improvements within the Bull Branch and Mustang Creek watersheds and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Environmental Assessment: UNDERWAY

Environmental Reviews: None

Activity Attributes

Subject to Section 3 Requirements: Yes

Activity Supporting Documents: None

Project # / 0004 / 2016 Floods State Mitigation Competition



Grantee Activity Number: 16FC[MIT_Subrecipient Reserve]

Activity Title: 2016 Floods MIT Competition

Activity Type:

MIT - Public Facilities and Improvements-Covered Projects Only

Activity Status:

Under Way

Project Number:

0004

Project Title:

2016 Floods State Mitigation Competition

Projected Start Date:

04/30/2020

Projected End Date:

04/30/2025

Project Draw Block by HUD:

Not Blocked

Project Draw Block Date by HUD:

Activity Draw Block by HUD:

Not Blocked

Activity Draw Block Date by HUD:

01/13/2033 by Steven Edwards

Block Drawdown By Grantee:

Not Blocked

National Objective:

Low/Mod: Benefit to low- and moderate-income persons/families

Total Budget:

| Grant Number | Total Budget | Most Impacted and Distressed Budget |
|---------------------|-------------------------------|--|
| B-18-DP-48-0002 | \$ 4,788,741.57 | \$ 0.00 |
| B-19-DT-48-0001 | \$ 0.00 | \$ 0.00 |
| Total: | <u>\$ 4,788,741.57</u> | <u>\$ 0.00</u> |
| Other Funds: | \$ 0.00 | |
| Total: | \$ 4,788,741.57 | |

Benefit Report Type:

NA

Proposed Accomplishments

Total

of Singlefamily Units

of Multifamily Units

of Housing Units



Proposed budgets for organizations carrying out Activity:

| Responsible Organization | Organization Type | Proposed Budget |
|---------------------------------|--------------------------|------------------------|
| Texas General Land Office | State Agency | \$ 4,788,741.57 |

Location Description:

Mitigation activities shall take place in the areas impacted by eligible disasters.

Activity Description:

HUD most impacted and distressed 2016 Floods State Mitigation Competition.

Environmental Assessment:

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents: None



Grantee Activity Number: 16FC_HMID_LMI_22-082-003-D198_Clute_F&D

Activity Title: Flood and Drainage

Activity Type:

MIT - Public Facilities and Improvements-Non Covered Projects

Activity Status:

Under Way

Project Number:

0004

Project Title:

2016 Floods State Mitigation Competition

Projected Start Date:

11/16/2021

Projected End Date:

01/31/2026

Project Draw Block by HUD:

Not Blocked

Project Draw Block Date by HUD:

Activity Draw Block by HUD:

Not Blocked

Activity Draw Block Date by HUD:

Block Drawdown By Grantee:

Not Blocked

National Objective:

Low/Mod: Benefit to low- and moderate-income persons/families

Total Budget:

| Grant Number | Total Budget | Most Impacted and Distressed Budget |
|-----------------|------------------------|-------------------------------------|
| B-18-DP-48-0002 | \$ 9,881,420.00 | \$ 9,881,420.00 |
| B-19-DT-48-0001 | \$ 0.00 | \$ 0.00 |
| Total: | \$ 9,881,420.00 | \$ 9,881,420.00 |
| Other Funds: | \$ 0.00 | |
| Total: | \$ 9,881,420.00 | |

Benefit Report Type:

Area Benefit (Census)

Proposed Beneficiaries

| | Total | Low | Mod | Low/Mod% |
|--------------|-------|-----|------|----------|
| # of Persons | 7145 | | 4375 | 61.23 |

Proposed Accomplishments

| | Total |
|--|-------|
| # of Targeted Section 3 Labor Hours | 1 |
| # of Section 3 Labor Hours | 1 |
| # of Total Labor Hours | 1 |
| # of Linear feet of Public Improvement | 20800 |

| | |
|--------------|-------|
| LMI%: | 61.23 |
|--------------|-------|



Proposed budgets for organizations carrying out Activity:

| Responsible Organization | Organization Type | Proposed Budget |
|---------------------------------|--------------------------|------------------------|
| CLUTE, CITY OF | Local Government | \$ 9,881,420.00 |

Location Description:

Construction shall take place in the City of Clute at Site 1: Flag Lake Run 1, Site 1: Flag Lake Run 2, Site 1: Flag Lake Run 3, Site 2: Pin Money Run 1, Site 3: Ditch A Run 1, Site 3: Ditch A Run 2, Site 3: Ditch A Run 3, and Site 3: Ditch A Run 4.

Activity Description:

The City of Clute shall make storm sewer system upgrades and ditch improvements and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Environmental Assessment: UNDERWAY

Environmental Reviews: None

Activity Attributes

Subject to Section 3 Requirements: Yes

Activity Supporting Documents: None



Grantee Activity Number: 16FC_HMID_LMI_22-082-006-D204_Houston_F&D

Activity Title: Flood and Drainage

Activity Type:

MIT - Public Facilities and Improvements-Non Covered Projects

Project Number:

0004

Projected Start Date:

01/20/2022

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Low/Mod: Benefit to low- and moderate-income persons/families

Activity Status:

Under Way

Project Title:

2016 Floods State Mitigation Competition

Projected End Date:

01/31/2026

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget:

| Grant Number | Total Budget | Most Impacted and Distressed Budget |
|-----------------|------------------------|-------------------------------------|
| B-18-DP-48-0002 | \$ 8,183,191.89 | \$ 8,183,191.89 |
| B-19-DT-48-0001 | \$ 0.00 | \$ 0.00 |
| Total: | \$ 8,183,191.89 | \$ 8,183,191.89 |
| Other Funds: | \$ 0.00 | |
| Total: | \$ 8,183,191.89 | |

Benefit Report Type:

Area Benefit (Census)

Proposed Beneficiaries

of Persons

| Total | Low | Mod | Low/Mod% |
|-------|-----|------|----------|
| 8150 | | 5135 | 63.01 |

Proposed Accomplishments

of Targeted Section 3 Labor Hours
 # of Section 3 Labor Hours
 # of Total Labor Hours
 # of public facilities

| Total |
|-------|
| 1 |
| 1 |
| 1 |
| 2 |

| | |
|--------------|-------|
| LMI%: | 63.01 |
|--------------|-------|



Proposed budgets for organizations carrying out Activity:

| Responsible Organization | Organization Type | Proposed Budget |
|---------------------------------|--------------------------|------------------------|
| City of Houston | Local Government | \$ 8,183,191.89 |

Location Description:

Construction shall take place in the City of Houston at Pond 1 Boone Road Park, and Pond 2 Hackberry Park.

Activity Description:

The City of Houston shall create detention ponds in two existing city parks and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Environmental Assessment: UNDERWAY

Environmental Reviews: None

Activity Attributes

Subject to Section 3 Requirements: Yes

Activity Supporting Documents: None



Grantee Activity Number: 16FC_HMID_LMI_22-082-007-D205_Sweeny

Activity Title: Sewer Facilities and Street Improvements

Activity Type:

MIT - Public Facilities and Improvements-Non Covered Projects

Activity Status:

Under Way

Project Number:

0004

Project Title:

2016 Floods State Mitigation Competition

Projected Start Date:

12/02/2021

Projected End Date:

02/28/2026

Project Draw Block by HUD:

Not Blocked

Project Draw Block Date by HUD:

Activity Draw Block by HUD:

Not Blocked

Activity Draw Block Date by HUD:

Block Drawdown By Grantee:

Not Blocked

National Objective:

Low/Mod: Benefit to low- and moderate-income persons/families

Total Budget:

| Grant Number | Total Budget | Most Impacted and Distressed Budget |
|---------------------|------------------------|--|
| B-18-DP-48-0002 | \$ 5,398,293.00 | \$ 5,398,293.00 |
| B-19-DT-48-0001 | \$ 0.00 | \$ 0.00 |
| Total: | \$ 5,398,293.00 | \$ 5,398,293.00 |
| Other Funds: | \$ 0.00 | |
| Total: | \$ 5,398,293.00 | |

Benefit Report Type:

Area Benefit (Census)

Proposed Beneficiaries

| | Total | Low | Mod | Low/Mod% |
|--|--------------|------------|------------|-----------------|
| # of Persons | 3650 | | 2080 | 56.99 |
| # of structures harden against future flood events | | | | 0.0 |

Proposed Accomplishments

| | Total |
|--|--------------|
| # of Targeted Section 3 Labor Hours | 1 |
| # of Section 3 Labor Hours | 1 |
| # of Total Labor Hours | 1 |
| # of Linear feet of Public Improvement | 22045 |
| # of public facilities | 6 |



Proposed budgets for organizations carrying out Activity:

| Responsible Organization | Organization Type | Proposed Budget |
|---------------------------------|--------------------------|------------------------|
| Sweeny | Unknown | \$ 5,398,293.00 |

Location Description:

Construction shall take place in the City of Sweeny. Sewer facility improvements will take place at Earthen Berm, FM1459 Lift Station, San Bernard Lift Station, FM524 Lift Station, Sewer Trunk Line Replacement, and Storm Sewer Pump Station. Street improvements will take place at Pavement Repair, McKinney Road Pavement Repair, and McKinney Road Bridge.

Activity Description:

Sewer Facilities

The City of Sweeny t shall replace existing sewer line, construct an earthen berm, install a pump station, add backup generator to lift stations and complete all associated appurtenances.

Street Improvements

The City of Sweeny shall improve and elevate streets and bridge and complete all associated appurtenances.

These activities will meet the low to moderate income national objective.

Environmental Assessment: UNDERWAY

Environmental Reviews: None

Activity Attributes

Subject to Section 3 Requirements: Yes

Activity Supporting Documents: None



Grantee Activity Number: 16FC_HMID_LMI_22-082-008-D206_Newton

Activity Title: Sewer Facilities & Flood and Drainage

Activity Type:

MIT - Public Facilities and Improvements-Non Covered Projects

Activity Status:

Under Way

Project Number:

0004

Project Title:

2016 Floods State Mitigation Competition

Projected Start Date:

10/27/2021

Projected End Date:

01/31/2026

Project Draw Block by HUD:

Not Blocked

Project Draw Block Date by HUD:

Activity Draw Block by HUD:

Not Blocked

Activity Draw Block Date by HUD:

Block Drawdown By Grantee:

Not Blocked

National Objective:

Low/Mod: Benefit to low- and moderate-income persons/families

Total Budget:

| Grant Number | Total Budget | Most Impacted and Distressed Budget |
|---------------------|------------------------|--|
| B-18-DP-48-0002 | \$ 4,457,650.00 | \$ 4,457,650.00 |
| B-19-DT-48-0001 | \$ 0.00 | \$ 0.00 |
| Total: | \$ 4,457,650.00 | \$ 4,457,650.00 |
| Other Funds: | \$ 0.00 | |
| Total: | \$ 4,457,650.00 | |

Benefit Report Type:

Area Benefit (Census)

Proposed Beneficiaries

| | Total | Low | Mod | Low/Mod% |
|--------------|--------------|------------|------------|-----------------|
| # of Persons | 1890 | | 1000 | 52.91 |

Proposed Accomplishments

| | Total |
|-------------------------------------|--------------|
| # of Targeted Section 3 Labor Hours | 1 |
| # of Section 3 Labor Hours | 1 |
| # of Total Labor Hours | 1 |
| # of public facilities | 180 |

| | |
|--------------|-------|
| LMI%: | 56.56 |
|--------------|-------|



Proposed budgets for organizations carrying out Activity:

| Responsible Organization | Organization Type | Proposed Budget |
|---------------------------------|--------------------------|------------------------|
| Newton | Local Government | \$ 4,457,650.00 |

Location Description:

Construction shall take place in the City of Newton. Sewer Facilities improvements will take place at City Wastewater Treatment Plant, Lift Station, Sewer Public Facilities Region 1, and Sewer Public Facilities Region 2. Flood and Drainage improvements will take place at Inline Detention Storage Basin.

Activity Description:

Sewer Facilities

The City of Newton shall replace manholes, perform upgrades of wastewater treatment plant, install backup generators, and rehabilitation of lift station and all related appurtenances.

Flood and Drainage

The City of Newton shall construct a Storage Basin to include land acquisition and complete all associated appurtenances.

These activities will meet the low to moderate income national objective.

Environmental Assessment: UNDERWAY

Environmental Reviews: None

Activity Attributes

Subject to Section 3 Requirements: Yes

Activity Supporting Documents: None



Grantee Activity Number: 16FC_HMID_LMI_22-082-010-D210_HarrisCounty_F&D

Activity Title: Flood and Drainage

Activity Type:

MIT - Public Facilities and Improvements-Non Covered Projects

Project Number:

0004

Projected Start Date:

11/29/2021

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Low/Mod: Benefit to low- and moderate-income persons/families

Activity Status:

Under Way

Project Title:

2016 Floods State Mitigation Competition

Projected End Date:

01/31/2026

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget:

| Grant Number | Total Budget | Most Impacted and Distressed Budget |
|-----------------|-------------------------|-------------------------------------|
| B-18-DP-48-0002 | \$ 10,000,000.00 | \$ 10,000,000.00 |
| B-19-DT-48-0001 | \$ 0.00 | \$ 0.00 |
| Total: | \$ 10,000,000.00 | \$ 10,000,000.00 |
| Other Funds: | \$ 0.00 | |
| Total: | \$ 10,000,000.00 | |

Benefit Report Type:

Area Benefit (Census)

Proposed Beneficiaries

| # of Persons | Total | Low | Mod | Low/Mod% |
|--------------|-------|-----|------|----------|
| | 11185 | | 8880 | 79.39 |

Proposed Accomplishments

| | Total |
|--|-------|
| # of Targeted Section 3 Labor Hours | 1 |
| # of Section 3 Labor Hours | 1 |
| # of Total Labor Hours | 1 |
| # of Linear feet of Public Improvement | 11376 |
| # of public facilities | 1 |



Proposed budgets for organizations carrying out Activity:

| Responsible Organization | Organization Type | Proposed Budget |
|---------------------------------|--------------------------|------------------------|
| Harris, County | Local Government | \$ 10,000,000.00 |

Location Description:

Construction shall take place in Harris County at Cloverleaf Drainage Improvements (Detention Pond) and Cloverleaf Drainage Improvements.

Activity Description:

Harris County shall regrade roadside ditches, install new storm sewer piping, create a detention pond, and complete all associated appurtenances. This activity will meet the low to moderate income national objective.

Environmental Assessment: UNDERWAY

Environmental Reviews: None

Activity Attributes

Subject to Section 3 Requirements: Yes

Activity Supporting Documents: None



**Grantee Activity Number: 16FC_HMID_LMI_22-082-012-D212
_JacintoCity_F&D**

Activity Title: Flood and Drainage

Activity Type:

MIT - Public Facilities and Improvements-Non Covered Projects

Project Number:

0004

Projected Start Date:

11/10/2021

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Low/Mod: Benefit to low- and moderate-income persons/families

Activity Status:

Under Way

Project Title:

2016 Floods State Mitigation Competition

Projected End Date:

01/31/2026

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget:

| Grant Number | Total Budget | Most Impacted and Distressed Budget |
|-----------------|------------------------|-------------------------------------|
| B-18-DP-48-0002 | \$ 5,319,717.00 | \$ 5,319,717.00 |
| B-19-DT-48-0001 | \$ 0.00 | \$ 0.00 |
| Total: | \$ 5,319,717.00 | \$ 5,319,717.00 |
| Other Funds: | \$ 0.00 | |
| Total: | \$ 5,319,717.00 | |

Benefit Report Type:

Area Benefit (Census)

Proposed Beneficiaries

| # of Persons | Total | Low | Mod | Low/Mod% |
|--------------|-------|-----|------|----------|
| | 10625 | | 8335 | 78.45 |

Proposed Accomplishments

| | Total |
|--|-------|
| # of Targeted Section 3 Labor Hours | 1 |
| # of Section 3 Labor Hours | 1 |
| # of Total Labor Hours | 1 |
| # of Linear feet of Public Improvement | 31030 |

| | |
|--------------|-------|
| LMI%: | 78.39 |
|--------------|-------|



Proposed budgets for organizations carrying out Activity:

| Responsible Organization | Organization Type | Proposed Budget |
|---------------------------------|--------------------------|------------------------|
| Jacinto City | Local Government | \$ 5,319,717.00 |

Location Description:

Construction shall take place in the City of Jacinto City at Oates Road, West of Switzer Street along Railroad, Switzer Street, Mercury Drive, Kilroy Avenue, Fint Street, Hart Street, Akron Alley, Kerbey Street, Cheston Drive, Jennifer Lane, and Charlie Oates Drive.

Activity Description:

The City of Jacinto City shall replace storm sewer culverts, regrade roadside ditches, install outfall ditches with associated pavement repair, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Environmental Assessment: UNDERWAY

Environmental Reviews: None

Activity Attributes

Subject to Section 3 Requirements: Yes

Activity Supporting Documents: None



Grantee Activity Number: 16FC_HMID_LMI_22-082-013-D213_Freeport_SF

Activity Title: Sewer Facilities

Activity Type:

MIT - Public Facilities and Improvements-Non Covered Projects

Project Number:

0004

Projected Start Date:

11/16/2021

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Low/Mod: Benefit to low- and moderate-income persons/families

Activity Status:

Under Way

Project Title:

2016 Floods State Mitigation Competition

Projected End Date:

01/31/2026

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget:

| Grant Number | Total Budget | Most Impacted and Distressed Budget |
|-----------------|------------------------|-------------------------------------|
| B-18-DP-48-0002 | \$ 5,931,626.00 | \$ 5,931,626.00 |
| B-19-DT-48-0001 | \$ 0.00 | \$ 0.00 |
| Total: | \$ 5,931,626.00 | \$ 5,931,626.00 |
| Other Funds: | \$ 0.00 | |
| Total: | \$ 5,931,626.00 | |

Benefit Report Type:

Area Benefit (Census)

Proposed Beneficiaries

| | Total | Low | Mod | Low/Mod% |
|--------------|-------|-----|------|----------|
| # of Persons | 12025 | | 8080 | 67.19 |

Proposed Accomplishments

| | Total |
|--|-------|
| # of Targeted Section 3 Labor Hours | 1 |
| # of Section 3 Labor Hours | 1 |
| # of Total Labor Hours | 1 |
| # of Linear feet of Public Improvement | 59722 |

| | |
|--------------|-------|
| LMI%: | 74.93 |
|--------------|-------|



Proposed budgets for organizations carrying out Activity:

| Responsible Organization | Organization Type | Proposed Budget |
|---------------------------------|--------------------------|------------------------|
| Freeport | Local Government | \$ 5,931,626.00 |

Location Description:

Construction shall take place at City of Freeport at Rehabilitation Line.

Activity Description:

City of Freeport shall rehabilitate the sanitary sewer system by replacing and/or repairing sewer lines, replacing lateral seals and reconnections and rehabilitating manholes and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Environmental Assessment: UNDERWAY

Environmental Reviews: None

Activity Attributes

Subject to Section 3 Requirements: Yes

Activity Supporting Documents: None



Grantee Activity Number: 16FC_HMID_LMI_22-082-015-D217_Brazoria_SF

Activity Title: Sewer Facilities

Activity Type:

MIT - Public Facilities and Improvements-Non Covered Projects

Project Number:

0004

Projected Start Date:

11/10/2021

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Low/Mod: Benefit to low- and moderate-income persons/families

Activity Status:

Under Way

Project Title:

2016 Floods State Mitigation Competition

Projected End Date:

01/31/2026

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget:

| Grant Number | Total Budget | Most Impacted and Distressed Budget |
|-----------------|------------------------|-------------------------------------|
| B-18-DP-48-0002 | \$ 3,176,375.00 | \$ 3,176,375.00 |
| B-19-DT-48-0001 | \$ 0.00 | \$ 0.00 |
| Total: | \$ 3,176,375.00 | \$ 3,176,375.00 |
| Other Funds: | \$ 0.00 | |
| Total: | \$ 3,176,375.00 | |

Benefit Report Type:

Area Benefit (Census)

Proposed Beneficiaries

| | Total | Low | Mod | Low/Mod% |
|--------------|-------|-----|------|----------|
| # of Persons | 3045 | | 1975 | 64.86 |

Proposed Accomplishments

| | Total |
|---------------------------------------|-------|
| # of Targeted Section 3 Labor Hours | 1 |
| # of Section 3 Labor Hours | 1 |
| # of Total Labor Hours | 1 |
| % decrease in NFIP CRS score | |
| # of storm water projects implemented | |



of small water retention devices/systems installed
of reduced hours streets are flooded
of linear feet of shoreline restored
cubic feet of stormwater storage added
of non-invasive species trees planted on project sites
acres of newly added or improved green space
of properties with access above 100-yr flood level
of fewer outages of critical facilities and utilities
of acres no longer vulnerable to flood events
of green infrastructure projects constructed
of acres green infrastructure created
% reduction of water surface elevation level
% reduction of sanitary sewer overflows
% reduction in loss of service
% reduction in energy costs
% increase in pumping capacity
% increase in number of acres converted to open space
% increase in groundwater infiltration
% increase in acres of cropland protected from flooding
% decrease water surface elevation level during a flood with a qualifying event
% decrease in road closures in target area during a flood event
% decrease in disruption hours to residents and businesses from impacts of
% decrease in area inundated by flooding
% decrease in affluent discharged
% reduction in emergency maintenance costs
of water control structures repaired/replaced
of pump stations repaired/replaced
of linear feet of stream restored
of containment systems constructed
of brownfield acres converted to wetland
of acres with improved multiple hazard risk mapping
of acres of native vegetation planted
of residents protected from future flooding
of properties protected from future flooding
of acres green space preserved
of acres green space created
of vacant lots repurposed
occupied structures in floodplain
linear feet of streams restored
acres of wetlands created
\$ estimated flood loss avoidance
of linear feet of trails constructed
of greenspace users



\$ Funds allocated for water-quality improvements

\$ Funds allocated for water management/flood mitigation improvements

% reduction of watershed nitrate loading

of Elevated Structures

of Linear Feet of Water Lines

of Linear Feet of Sewer Lines

of Linear miles of Public Improvement

of Linear feet of Public Improvement 7610

of Non-business Organizations benefitting

of public facilities 1

of buildings (non-residential)

| | |
|--------------|-------|
| LMI%: | 61.31 |
|--------------|-------|

Proposed budgets for organizations carrying out Activity:

| Responsible Organization | Organization Type | Proposed Budget |
|---------------------------------|--------------------------|------------------------|
| Brazoria | Unknown | \$ 3,176,375.00 |

Location Description:

Construction shall take place in the City of Brazoria at City Wastewater Treatment Plant and Sanitary Sewer.

Activity Description:

The City of Brazoria shall perform upgrades to the wastewater treatment plant, replace sanitary sewer pipes, remove manhole covers, replace manhole covers and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Environmental Assessment: UNDERWAY

Environmental Reviews: None

Activity Attributes

Subject to Section 3 Requirements: Yes

Activity Supporting Documents: None



**Grantee Activity Number: 16FC_HMID_LMI_22-082-018-D220
_NewtonCounty**

Activity Title: Flood and Drainage & Street Improvements

Activity Type:

MIT - Public Facilities and Improvements-Non Covered Projects

Project Number:

0004

Projected Start Date:

11/16/2021

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Low/Mod: Benefit to low- and moderate-income persons/families

Activity Status:

Under Way

Project Title:

2016 Floods State Mitigation Competition

Projected End Date:

01/31/2026

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget:

| Grant Number | Total Budget | Most Impacted and Distressed Budget |
|-----------------|------------------------|-------------------------------------|
| B-18-DP-48-0002 | \$ 3,650,657.85 | \$ 3,650,657.85 |
| B-19-DT-48-0001 | \$ 0.00 | \$ 0.00 |
| Total: | \$ 3,650,657.85 | \$ 3,650,657.85 |
| Other Funds: | \$ 0.00 | |
| Total: | \$ 3,650,657.85 | |

Benefit Report Type:

Area Benefit (Census)

Proposed Beneficiaries

| | Total | Low | Mod | Low/Mod% |
|--|-------|-----|------|----------|
| # of Persons | 4168 | | 2506 | 60.12 |
| # of structures harden against future flood events | | | | 0.0 |

Proposed Accomplishments

| | Total |
|-------------------------------------|-------|
| # of Targeted Section 3 Labor Hours | 1 |
| # of Section 3 Labor Hours | 1 |
| # of Total Labor Hours | 1 |
| % decrease in NFIP CRS score | |



of storm water projects implemented
of small water retention devices/systems installed
of reduced hours streets are flooded
of linear feet of shoreline restored
cubic feet of stormwater storage added
of non-invasive species trees planted on project sites
acres of newly added or improved green space
of properties with access above 100-yr flood level
of fewer outages of critical facilities and utilities
of acres no longer vulnerable to flood events
of green infrastructure projects constructed
of acres green infrastructure created
% reduction of water surface elevation level
% reduction of sanitary sewer overflows
% reduction in loss of service
% reduction in energy costs
% increase in pumping capacity
% increase in number of acres converted to open space
% increase in groundwater infiltration
% increase in acres of cropland protected from flooding
% decrease water surface elevation level during a flood with a qualifying event
% decrease in road closures in target area during a flood event
% decrease in disruption hours to residents and businesses from impacts of
% decrease in area inundated by flooding
% decrease in affluent discharged
% reduction in emergency maintenance costs
of water control structures repaired/replaced
of pump stations repaired/replaced
of linear feet of stream restored
of containment systems constructed
of brownfield acres converted to wetland
of acres with improved multiple hazard risk mapping
of acres of native vegetation planted
of residents protected from future flooding
of properties protected from future flooding
of acres green space preserved
of acres green space created
of vacant lots repurposed
occupied structures in floodplain
linear feet of streams restored
acres of wetlands created
\$ estimated flood loss avoidance
of linear feet of trails constructed



of greenspace users
 \$ Funds allocated for water-quality improvements
 \$ Funds allocated for water management/flood mitigation improvements
 % reduction of watershed nitrate loading
 # of Elevated Structures
 # of Linear Feet of Water Lines
 # of Linear Feet of Sewer Lines
 # of Linear miles of Public Improvement
 # of Linear feet of Public Improvement
 # of Non-business Organizations benefitting
 # of public facilities 10
 # of buildings (non-residential)

| | |
|--------------|-------|
| LMI%: | 59.92 |
|--------------|-------|

Proposed budgets for organizations carrying out Activity:

| Responsible Organization | Organization Type | Proposed Budget |
|--------------------------|-------------------|-----------------|
| Newton County | Local Government | \$ 3,650,657.85 |

Location Description:

Construction shall take place in Newton County. Flood and Drainage improvements will take place at Culvert. Street Improvements will take place at Bridge 1-7.

Activity Description:

Flood and Drainage
 Newton County shall replace two box culverts in the Big Cow Creek watershed and one box culvert in the Caney Creek watershed and complete all associated appurtenances.
Street Improvements
 Newton County shall replace bridges and complete all associated appurtenances.
 These activities will meet the low to moderate income national objective.

Environmental Assessment: UNDERWAY

Environmental Reviews: None

Activity Attributes

Subject to Section 3 Requirements: Yes

Activity Supporting Documents: None



Grantee Activity Number: 16FC_HMID_LMI_22-082-019-D241_DETCOG_PF

Activity Title: Public Facilities

Activity Type:

MIT - Public Facilities and Improvements-Non Covered Projects

Project Number:

0004

Projected Start Date:

11/19/2021

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Low/Mod: Benefit to low- and moderate-income persons/families

Activity Status:

Under Way

Project Title:

2016 Floods State Mitigation Competition

Projected End Date:

01/31/2026

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget:

| Grant Number | Total Budget | Most Impacted and Distressed Budget |
|---------------------|-------------------------------|--|
| B-18-DP-48-0002 | \$ 9,008,688.00 | \$ 9,008,688.00 |
| B-19-DT-48-0001 | \$ 0.00 | \$ 0.00 |
| Total: | <u>\$ 9,008,688.00</u> | <u>\$ 9,008,688.00</u> |
| Other Funds: | \$ 0.00 | |
| Total: | \$ 9,008,688.00 | |

Benefit Report Type:

Area Benefit (Census)

Proposed Beneficiaries

of Persons

Total

Low

Mod

Low/Mod%

6710

3540

52.76

Proposed Accomplishments

of Targeted Section 3 Labor Hours

of Section 3 Labor Hours

of Total Labor Hours

of Linear feet of Public Improvement

of public facilities

Total

1

1

1

480480

12



Proposed budgets for organizations carrying out Activity:

| Responsible Organization | Organization Type | Proposed Budget |
|---|--------------------------|------------------------|
| Deep East Texas Council of Governments (DETCOG) | Local Government | \$ 9,008,688.00 |

Location Description:

Construction shall take place at Deep East Texas Council of Governments (DETCOG) at Cell Tower 71, 65, 67, 69, 72-75, 78, 79, 80, 82, and Fiber Optic Lines.

Activity Description:

Deep East Texas Council of Governments (DETCOG) shall install aerial and buried fiber optic lines to connect existing cell towers to the internet backbone. For towers where a direct fiber connection is not feasible, point-to-point microwave link technology will be utilized. All associated appurtenances will be completed. These activities will meet the low to moderate income national objective.

Environmental Assessment: UNDERWAY

Environmental Reviews: None

Activity Attributes

Subject to Section 3 Requirements: Yes

Activity Supporting Documents: None



Grantee Activity Number: 16FC_HMID_LMI_22-082-020-D258_Baytown_F&D

Activity Title: Flood and Drainage

Activity Type:

MIT - Public Facilities and Improvements-Non Covered Projects

Project Number:

0004

Projected Start Date:

11/29/2021

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Low/Mod: Benefit to low- and moderate-income persons/families

Activity Status:

Under Way

Project Title:

2016 Floods State Mitigation Competition

Projected End Date:

01/31/2026

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget:

| Grant Number | Total Budget | Most Impacted and Distressed Budget |
|-----------------|------------------------|-------------------------------------|
| B-18-DP-48-0002 | \$ 3,236,049.01 | \$ 3,236,049.01 |
| B-19-DT-48-0001 | \$ 0.00 | \$ 0.00 |
| Total: | \$ 3,236,049.01 | \$ 3,236,049.01 |
| Other Funds: | \$ 0.00 | |
| Total: | \$ 3,236,049.01 | |

Benefit Report Type:

Area Benefit (Census)

Proposed Beneficiaries

| | Total | Low | Mod | Low/Mod% |
|--------------|-------|-----|------|----------|
| # of Persons | 11180 | | 7790 | 69.68 |

Proposed Accomplishments

| | Total |
|--|-------|
| # of Targeted Section 3 Labor Hours | 1 |
| # of Section 3 Labor Hours | 1 |
| # of Total Labor Hours | 1 |
| # of Linear feet of Public Improvement | 2080 |

| | |
|--------------|-------|
| LMI%: | 69.68 |
|--------------|-------|



Proposed budgets for organizations carrying out Activity:

| Responsible Organization | Organization Type | Proposed Budget |
|---------------------------------|--------------------------|------------------------|
| Baytown | Local Government | \$ 3,236,049.01 |

Location Description:

Construction shall take place in the City of Baytown at Texas Avenue Storm Sewer Line, Defee Street Storm Sewer Line, North Pruet Street Storm Sewer Line, and North Jones Street Storm Sewer Line.

Activity Description:

The City of Baytown shall increase the size of the storm sewer system and inlet locations, replace storm sewer culverts, regrade roadside ditches, install outfall ditches with associated pavement repair, and complete all associated appurtenances. This activity will meet the low to moderate income national objective.

Environmental Assessment: UNDERWAY

Environmental Reviews: None

Activity Attributes

Subject to Section 3 Requirements: Yes

Activity Supporting Documents: None



Grantee Activity Number: 16FC_SMID_LMI_22-082-001-D196_EastlandCounty_F&D

Activity Title: Flood and Drainage

Activity Type:

MIT - Public Facilities and Improvements-Non Covered Projects

Project Number:

0004

Projected Start Date:

11/29/2021

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Low/Mod: Benefit to low- and moderate-income persons/families

Activity Status:

Under Way

Project Title:

2016 Floods State Mitigation Competition

Projected End Date:

01/31/2026

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget:

| Grant Number | Total Budget | Most Impacted and Distressed Budget |
|-----------------|------------------------|-------------------------------------|
| B-18-DP-48-0002 | \$ 9,805,900.00 | \$ 0.00 |
| B-19-DT-48-0001 | \$ 0.00 | \$ 0.00 |
| Total: | \$ 9,805,900.00 | \$ 0.00 |
| Other Funds: | \$ 0.00 | |
| Total: | \$ 9,805,900.00 | |

Benefit Report Type:

Area Benefit (Census)

Proposed Beneficiaries

| | Total | Low | Mod | Low/Mod% |
|--------------|-------|-----|------|----------|
| # of Persons | 6625 | | 3395 | 51.25 |

Proposed Accomplishments

| | Total |
|--|-------|
| # of Targeted Section 3 Labor Hours | 1 |
| # of Section 3 Labor Hours | 1 |
| # of Total Labor Hours | 1 |
| # of Linear feet of Public Improvement | 4393 |
| # of public facilities | 1 |



Proposed budgets for organizations carrying out Activity:

| Responsible Organization | Organization Type | Proposed Budget |
|---------------------------------|--------------------------|------------------------|
| EASTLAND, COUNTY OF | Local Government | \$ 9,805,900.00 |

Location Description:

Construction shall take place in Eastland County at the Lake Leon Dam Safety Improvements.

Activity Description:

The Eastland County Shall add sheet pile installation, slope fill, rehabilitate the concrete principal spillway conduit and riser, replace the existing raw water intake conduit with a floating intake structure, install an erosion head cutoff measure, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Environmental Assessment: UNDERWAY

Environmental Reviews: None

Activity Attributes

Subject to Section 3 Requirements: Yes

Activity Supporting Documents: None



Grantee Activity Number: 16FC_SMID_LMI_22-082-002-D197_Buffalo_SF

Activity Title: Sewer Facilities

Activity Type:

MIT - Public Facilities and Improvements-Non Covered Projects

Project Number:

0004

Projected Start Date:

10/20/2021

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Low/Mod: Benefit to low- and moderate-income persons/families

Activity Status:

Under Way

Project Title:

2016 Floods State Mitigation Competition

Projected End Date:

01/31/2026

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget:

| Grant Number | Total Budget | Most Impacted and Distressed Budget |
|---------------------|------------------------|--|
| B-18-DP-48-0002 | \$ 9,628,000.00 | \$ 0.00 |
| B-19-DT-48-0001 | \$ 0.00 | \$ 0.00 |
| Total: | \$ 9,628,000.00 | \$ 0.00 |
| Other Funds: | \$ 0.00 | |
| Total: | \$ 9,628,000.00 | |

Benefit Report Type:

Area Benefit (Census)

Proposed Beneficiaries

| | Total | Low | Mod | Low/Mod% |
|--------------|--------------|------------|------------|-----------------|
| # of Persons | 2095 | | 1240 | 59.19 |

Proposed Accomplishments

| | Total |
|-------------------------------------|--------------|
| # of Targeted Section 3 Labor Hours | 1 |
| # of Section 3 Labor Hours | 1 |
| # of Total Labor Hours | 1 |
| # of public facilities | 1 |

| | |
|--------------|-------|
| LMI%: | 49.15 |
|--------------|-------|



Proposed budgets for organizations carrying out Activity:

| Responsible Organization | Organization Type | Proposed Budget |
|---------------------------------|--------------------------|------------------------|
| Buffalo | Local Government | \$ 9,628,000.00 |

Location Description:

Construction shall take place in the City of Buffalo at Wastewater Plant.

Activity Description:

City of Buffalo shall upgrade and expand the City of Buffalo's Wastewater Treatment Plant. The project will include improvements or replacements to the gravity influent lines, aeration basins, clarifiers, blower facilities, sludge handling, disinfectant, electrical systems, and gravity outfall. These activities will meet the low to moderate income national objective.

Environmental Assessment: UNDERWAY

Environmental Reviews: None

Activity Attributes

Subject to Section 3 Requirements: Yes

Activity Supporting Documents: None



Grantee Activity Number: 16FC_SMID_LMI_22-082-004-D199_Eastland
Activity Title: Flood and Drainage, Street Improvement, & Buyout

Activity Type:
MIT - Public Facilities and Improvements-Non Covered Projects

Project Number:
0004

Projected Start Date:
10/26/2021

Project Draw Block by HUD:
Not Blocked

Activity Draw Block by HUD:
Not Blocked

Block Drawdown By Grantee:
Not Blocked

National Objective:
Low/Mod: Benefit to low- and moderate-income persons/families

Activity Status:
Under Way

Project Title:
2016 Floods State Mitigation Competition

Projected End Date:
01/31/2026

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget:

| Grant Number | Total Budget | Most Impacted and Distressed Budget |
|-----------------|------------------------|-------------------------------------|
| B-18-DP-48-0002 | \$ 9,999,140.72 | \$ 0.00 |
| B-19-DT-48-0001 | \$ 0.00 | \$ 0.00 |
| Total: | \$ 9,999,140.72 | \$ 0.00 |
| Other Funds: | \$ 0.00 | |
| Total: | \$ 9,999,140.72 | |

Benefit Report Type:

Area Benefit (Census)

Proposed Beneficiaries

| | Total | Low | Mod | Low/Mod% |
|--------------|-------|-----|------|----------|
| # of Persons | 3415 | | 1955 | 57.25 |

Proposed Accomplishments

| | Total |
|-------------------------------------|-------|
| # of Singlefamily Units | 30 |
| # of Multifamily Units | |
| # of Housing Units | 30 |
| # of Targeted Section 3 Labor Hours | 1 |
| # of Section 3 Labor Hours | 1 |



of Total Labor Hours
% decrease in NFIP CRS score
of storm water projects implemented
of small water retention devices/systems installed
of reduced hours streets are flooded
of linear feet of shoreline restored
cubic feet of stormwater storage added
of non-invasive species trees planted on project sites
acres of newly added or improved green space
of properties with access above 100-yr flood level
of fewer outages of critical facilities and utilities
of acres no longer vulnerable to flood events
of green infrastructure projects constructed
of acres green infrastructure created
% reduction of water surface elevation level
% reduction of sanitary sewer overflows
% reduction in loss of service
% reduction in energy costs
% increase in pumping capacity
% increase in number of acres converted to open space
% increase in groundwater infiltration
% increase in acres of cropland protected from flooding
% decrease water surface elevation level during a flood with a qualifying event
% decrease in road closures in target area during a flood event
% decrease in disruption hours to residents and businesses from impacts of
% decrease in area inundated by flooding
% decrease in affluent discharged
% reduction in emergency maintenance costs
of water control structures repaired/replaced
of pump stations repaired/replaced
of linear feet of stream restored
of containment systems constructed
of brownfield acres converted to wetland
of acres with improved multiple hazard risk mapping
of acres of native vegetation planted
of residents protected from future flooding
of properties protected from future flooding
of acres green space preserved
of acres green space created
of vacant lots repurposed
occupied structures in floodplain
linear feet of streams restored
acres of wetlands created



\$ estimated flood loss avoidance
 # of linear feet of trails constructed
 # of greenspace users
 \$ Funds allocated for water-quality improvements
 \$ Funds allocated for water management/flood mitigation improvements
 % reduction of watershed nitrate loading
 # of Elevated Structures
 # of Linear Feet of Water Lines
 # of Linear Feet of Sewer Lines
 # of Linear miles of Public Improvement
 # of Linear feet of Public Improvement 47244
 # of Non-business Organizations benefitting
 # of public facilities 1
 # of buildings (non-residential)

| | |
|--------------|-------|
| LMI%: | 47.72 |
|--------------|-------|

Proposed budgets for organizations carrying out Activity:

| Responsible Organization | Organization Type | Proposed Budget |
|--------------------------|-------------------|-----------------|
| EASTLAND, CITY OF | Local Government | \$ 9,999,140.72 |

Location Description:

Construction shall take place in the City of Eastland. Flood and Drainage improvements will take place at Ringling Lake Spillway repairs, Lake Eastland Spillway Repairs, Weaver Creek Channel Improvements, Drainage Structures on East Main Street, North Fork Leon River Channel Improvements, and South Fork Leon River Channel Improvements. Street improvements will take place at West St. Charles Street, West Moss Street, West Patterson Street, West Valley Street, North Daugherty Avenue, East White Street, North Rosswood Street, North Bassett Street, North Halbryan Street, North Weaver Street, East Virginia Street, North States Street, Lago Vista Boulevard, Pogue Avenue, and Terri Street. Buyout activity will take place in the City of Eastland.

Activity Description:

Flood and Drainage
 City of Eastland shall upgrade existing outfalls and complete all associated appurtenances.
 Street Improvement
 City of Eastland shall reconstruct and elevate streets and complete all associated appurtenances.
 Buyout
 City of Eastland will provide a Buyout program for residential dwellings to support hazard mitigation, floodplain management goals, and resiliency by removing homeowners from the floodplain, thus eliminating vulnerability to future flooding situations. These activities would meet the low to moderate income national objective.

Environmental Assessment: UNDERWAY

Environmental Reviews: None

Activity Attributes

Subject to Section 3 Requirements: Yes

Environmental Reviews: None

Activity Supporting Documents: None



Grantee Activity Number: 16FC_SMID_LMI_22-082-005-D200_HidalgoCounty_F&D

Activity Title: Flood and Drainage

Activity Type:

MIT - Public Facilities and Improvements-Non Covered Projects

Project Number:

0004

Projected Start Date:

11/30/2021

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Low/Mod: Benefit to low- and moderate-income persons/families

Activity Status:

Under Way

Project Title:

2016 Floods State Mitigation Competition

Projected End Date:

01/31/2026

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget:

| Grant Number | Total Budget | Most Impacted and Distressed Budget |
|-----------------|------------------------|-------------------------------------|
| B-18-DP-48-0002 | \$ 9,962,444.40 | \$ 0.00 |
| B-19-DT-48-0001 | \$ 0.00 | \$ 0.00 |
| Total: | \$ 9,962,444.40 | \$ 0.00 |
| Other Funds: | \$ 0.00 | |
| Total: | \$ 9,962,444.40 | |

Benefit Report Type:

Area Benefit (Census)

Proposed Beneficiaries

| | Total | Low | Mod | Low/Mod% |
|--------------|--------|-----|--------|----------|
| # of Persons | 397800 | | 212783 | 53.49 |

Proposed Accomplishments

| | Total |
|--|-------|
| # of Targeted Section 3 Labor Hours | 1 |
| # of Section 3 Labor Hours | 1 |
| # of Total Labor Hours | 1 |
| # of Linear feet of Public Improvement | 22176 |
| # of public facilities | |



| | |
|--------------|-------|
| LMI%: | 54.71 |
|--------------|-------|

Proposed budgets for organizations carrying out Activity:

| Responsible Organization | Organization Type | Proposed Budget |
|---------------------------------|--------------------------|------------------------|
| Hidalgo County | Local Government | \$ 9,962,444.40 |

Location Description:

Construction shall take place in the Hidalgo County at the Channel Expansion Phase-2.

Activity Description:

Hidalgo County shall expand existing outfalls, expand existing channels, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Environmental Assessment: UNDERWAY

Environmental Reviews: None

Activity Attributes

Subject to Section 3 Requirements: Yes

Activity Supporting Documents: None



Grantee Activity Number: 16FC_SMID_LMI_22-082-009-D207_Elgin_WF

Activity Title: Water Facilities

Activity Type:

MIT - Public Facilities and Improvements-Non Covered Projects

Activity Status:

Under Way

Project Number:

0004

Project Title:

2016 Floods State Mitigation Competition

Projected Start Date:

12/02/2021

Projected End Date:

01/31/2026

Project Draw Block by HUD:

Not Blocked

Project Draw Block Date by HUD:

Activity Draw Block by HUD:

Not Blocked

Activity Draw Block Date by HUD:

Block Drawdown By Grantee:

Not Blocked

National Objective:

Low/Mod: Benefit to low- and moderate-income persons/families

Total Budget:

| Grant Number | Total Budget | Most Impacted and Distressed Budget |
|---------------------|------------------------|--|
| B-18-DP-48-0002 | \$ 4,899,840.00 | \$ 0.00 |
| B-19-DT-48-0001 | \$ 0.00 | \$ 0.00 |
| Total: | \$ 4,899,840.00 | \$ 0.00 |
| Other Funds: | \$ 0.00 | |
| Total: | \$ 4,899,840.00 | |

Benefit Report Type:

Area Benefit (Census)

Proposed Beneficiaries

| | Total | Low | Mod | Low/Mod% |
|--------------|--------------|------------|------------|-----------------|
| # of Persons | 8090 | | 4695 | 58.03 |

Proposed Accomplishments

| | Total |
|-------------------------------------|--------------|
| # of Targeted Section 3 Labor Hours | 1 |
| # of Section 3 Labor Hours | 1 |
| # of Total Labor Hours | 1 |
| # of public facilities | 2 |

| | |
|--------------|------|
| LMI%: | 46.4 |
|--------------|------|



Proposed budgets for organizations carrying out Activity:

| Responsible Organization | Organization Type | Proposed Budget |
|---------------------------------|--------------------------|------------------------|
| ELGIN, CITY OF | Local Government | \$ 4,899,840.00 |

Location Description:

Construction shall take place in the City of Elgin at Elgin Pistol Hill Ground Storage East Tank and Elgin Pistol Hill Underground Storage West Tank.

Activity Description:

City of Elgin shall remove vegetation within the footprint of new GSR steel water tank, install a new GSR steel water tank with concrete slab, rehabilitate existing underground concrete tank, install lighting for new tank and existing tank, install two pumps with support pads along with piping/valves and electrical control panel, install a generator and fencing around the new tank, perform Supervisory Control and Data Acquisition (SCADA) integration, install new access road for the new tank, perform drainage activities for the project site area, install hydromulch for the project area site, and complete all associated appurtenances. This activity will meet the low to moderate income national objective.

Environmental Assessment: UNDERWAY

Environmental Reviews: None

Activity Attributes

Subject to Section 3 Requirements: Yes

Activity Supporting Documents: None



Grantee Activity Number: 16FC_SMID_LMI_22-082-011-D211_JasperCounty_SI

Activity Title: Street Improvements

Activity Type:

MIT - Public Facilities and Improvements-Non Covered Projects

Project Number:

0004

Projected Start Date:

10/20/2021

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Low/Mod: Benefit to low- and moderate-income persons/families

Activity Status:

Under Way

Project Title:

2016 Floods State Mitigation Competition

Projected End Date:

01/31/2026

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget:

| Grant Number | Total Budget | Most Impacted and Distressed Budget |
|-----------------|------------------------|-------------------------------------|
| B-18-DP-48-0002 | \$ 4,194,643.56 | \$ 0.00 |
| B-19-DT-48-0001 | \$ 0.00 | \$ 0.00 |
| Total: | \$ 4,194,643.56 | \$ 0.00 |
| Other Funds: | \$ 0.00 | |
| Total: | \$ 4,194,643.56 | |

Benefit Report Type:

Area Benefit (Census)

Proposed Beneficiaries

| | Total | Low | Mod | Low/Mod% |
|--------------|-------|-----|-----|----------|
| # of Persons | 190 | | 100 | 52.63 |

Proposed Accomplishments

| | Total |
|--|-------|
| # of Targeted Section 3 Labor Hours | 1 |
| # of Section 3 Labor Hours | 1 |
| # of Total Labor Hours | 1 |
| # of Linear feet of Public Improvement | 21900 |

| | |
|--------------|------|
| LMI%: | 26.5 |
|--------------|------|



Proposed budgets for organizations carrying out Activity:

| Responsible Organization | Organization Type | Proposed Budget |
|---------------------------------|--------------------------|------------------------|
| Jasper County | Local Government | \$ 4,194,643.56 |

Location Description:

Construction shall take place in Jasper County at CR 200.

Activity Description:

Jasper County shall mitigate against flooding and erosion by reconstructing and hardening a portion of the road and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Environmental Assessment: UNDERWAY

Environmental Reviews: None

Activity Attributes

Subject to Section 3 Requirements: Yes

Activity Supporting Documents: None



Grantee Activity Number: 16FC_SMID_LMI_22-082-014-D216_Tenaha_SF

Activity Title: Sewer Facilities

Activity Type:

MIT - Public Facilities and Improvements-Non Covered Projects

Project Number:

0004

Projected Start Date:

10/20/2021

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Low/Mod: Benefit to low- and moderate-income persons/families

Activity Status:

Under Way

Project Title:

2016 Floods State Mitigation Competition

Projected End Date:

01/31/2026

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget:

| Grant Number | Total Budget | Most Impacted and Distressed Budget |
|---------------------|------------------------|--|
| B-18-DP-48-0002 | \$ 3,875,691.00 | \$ 0.00 |
| B-19-DT-48-0001 | \$ 0.00 | \$ 0.00 |
| Total: | \$ 3,875,691.00 | \$ 0.00 |
| Other Funds: | \$ 0.00 | |
| Total: | \$ 3,875,691.00 | |

Benefit Report Type:

Area Benefit (Census)

Proposed Beneficiaries

| | Total | Low | Mod | Low/Mod% |
|--------------|--------------|------------|------------|-----------------|
| # of Persons | 1455 | | 1130 | 77.66 |

Proposed Accomplishments

| | Total |
|--|--------------|
| # of Targeted Section 3 Labor Hours | 1 |
| # of Section 3 Labor Hours | 1 |
| # of Total Labor Hours | 1 |
| % decrease in NFIP CRS score | |
| # of storm water projects implemented | |
| # of small water retention devices/systems installed | |



of reduced hours streets are flooded
of linear feet of shoreline restored
cubic feet of stormwater storage added
of non-invasive species trees planted on project sites
acres of newly added or improved green space
of properties with access above 100-yr flood level
of fewer outages of critical facilities and utilities
of acres no longer vulnerable to flood events
of green infrastructure projects constructed
of acres green infrastructure created
% reduction of water surface elevation level
% reduction of sanitary sewer overflows
% reduction in loss of service
% reduction in energy costs
% increase in pumping capacity
% increase in number of acres converted to open space
% increase in groundwater infiltration
% increase in acres of cropland protected from flooding
% decrease water surface elevation level during a flood with a qualifying event
% decrease in road closures in target area during a flood event
% decrease in disruption hours to residents and businesses from impacts of
% decrease in area inundated by flooding
% decrease in affluent discharged
% reduction in emergency maintenance costs
of water control structures repaired/replaced
of pump stations repaired/replaced
of linear feet of stream restored
of containment systems constructed
of brownfield acres converted to wetland
of acres with improved multiple hazard risk mapping
of acres of native vegetation planted
of residents protected from future flooding
of properties protected from future flooding
of acres green space preserved
of acres green space created
of vacant lots repurposed
occupied structures in floodplain
linear feet of streams restored
acres of wetlands created
\$ estimated flood loss avoidance
of linear feet of trails constructed
of greenspace users
\$ Funds allocated for water-quality improvements



\$ Funds allocated for water management/flood mitigation improvements

% reduction of watershed nitrate loading

of Elevated Structures

of Linear Feet of Water Lines

of Linear Feet of Sewer Lines

of Linear miles of Public Improvement

of Linear feet of Public Improvement 15090

of Non-business Organizations benefitting

of public facilities 8

of buildings (non-residential)

| | |
|--------------|-------|
| LMI%: | 50.22 |
|--------------|-------|

Proposed budgets for organizations carrying out Activity:

| Responsible Organization | Organization Type | Proposed Budget |
|---------------------------------|--------------------------|------------------------|
| Tenaha | Local Government | \$ 3,875,691.00 |

Location Description:

Construction shall take place in the City of Tenaha at Lift Station Rehabilitation & Generator(North), Lift Station Rehabilitation & Generator(South), EST Generator, Standpipe, Plant No. 1 Generator, Water Well Generator (East), Water Well Generator (South), Wastewater Treatment Plant Modifications & Generator, Line A, Line B, Line C, Line D.

Activity Description:

City of Tenaha shall install standby generators at the water treatment plant and SCADA monitoring, replace sanitary sewer line and manholes, rehabilitate lift stations, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Environmental Assessment: UNDERWAY

Environmental Reviews: None

Activity Attributes

Subject to Section 3 Requirements: Yes

Activity Supporting Documents: None



Grantee Activity Number: 16FC_SMID_LMI_22-082-016-D218_Kingsville_SF

Activity Title: Sewer Facilities

Activity Type:

MIT - Public Facilities and Improvements-Non Covered Projects

Project Number:

0004

Projected Start Date:

11/16/2021

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Low/Mod: Benefit to low- and moderate-income persons/families

Activity Status:

Under Way

Project Title:

2016 Floods State Mitigation Competition

Projected End Date:

01/31/2026

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget:

| Grant Number | Total Budget | Most Impacted and Distressed Budget |
|-----------------|------------------------|-------------------------------------|
| B-18-DP-48-0002 | \$ 7,293,111.00 | \$ 0.00 |
| B-19-DT-48-0001 | \$ 0.00 | \$ 0.00 |
| Total: | \$ 7,293,111.00 | \$ 0.00 |
| Other Funds: | \$ 0.00 | |
| Total: | \$ 7,293,111.00 | |

Benefit Report Type:

Area Benefit (Census)

Proposed Beneficiaries

| | Total | Low | Mod | Low/Mod% |
|--|-------|-----|-------|----------|
| # of Persons | 24575 | | 12825 | 52.19 |
| # of structures harden against future flood events | | | | 0.0 |

Proposed Accomplishments

| | Total |
|--|-------|
| # of Targeted Section 3 Labor Hours | 1 |
| # of Section 3 Labor Hours | 1 |
| # of Total Labor Hours | 1 |
| # of Linear feet of Public Improvement | 23271 |



of public facilities

87

| | |
|-------|-------|
| LMI%: | 50.14 |
|-------|-------|

Proposed budgets for organizations carrying out Activity:

| Responsible Organization | Organization Type | Proposed Budget |
|---------------------------------|--------------------------|------------------------|
| KINGSVILLE, CITY OF | Local Government | \$ 7,293,111.00 |

Location Description:

Construction shall take place at City of Kingsville at BUS77 at Sage Road (Near Farmers Exchange) Lift Station, North3 MGD Lift Station, 17th & Lee Street Lift Station, May Street Lift Station, Carlos Truan Lift Station, General Cavazos (IHOP/Townplace Suites) Lift Station, Trant Road Lift Station, FM 1717 Lift Station, Golf Course Road Lift Station, Sanitary Sewer, PVC Main Replacement, and Region 1-3 Manholes.

Activity Description:

City of Kingsville shall replace manholes, rehabilitate, and create new lift stations, replace sewer lines, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Environmental Assessment: UNDERWAY

Environmental Reviews: None

Activity Attributes

Subject to Section 3 Requirements: Yes

Activity Supporting Documents: None



Grantee Activity Number: 16FC_SMID_LMI_22-082-017-D219_Zavalla
Activity Title: Flood and Drainage, Street Improvements & Water Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered Projects

Project Number:
0004

Projected Start Date:
11/19/2021

Project Draw Block by HUD:
Not Blocked

Activity Draw Block by HUD:
Not Blocked

Block Drawdown By Grantee:
Not Blocked

National Objective:
Low/Mod: Benefit to low- and moderate-income persons/families

Activity Status:
Under Way

Project Title:
2016 Floods State Mitigation Competition

Projected End Date:
01/31/2026

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget:

| Grant Number | Total Budget | Most Impacted and Distressed Budget |
|-----------------|------------------------|-------------------------------------|
| B-18-DP-48-0002 | \$ 3,600,000.00 | \$ 0.00 |
| B-19-DT-48-0001 | \$ 0.00 | \$ 0.00 |
| Total: | \$ 3,600,000.00 | \$ 0.00 |
| Other Funds: | \$ 0.00 | |
| Total: | \$ 3,600,000.00 | |

Benefit Report Type:

Area Benefit (Census)

Proposed Beneficiaries

| | Total | Low | Mod | Low/Mod% |
|--------------|-------|-----|-----|----------|
| # of Persons | 770 | | 415 | 53.90 |

Proposed Accomplishments

| | Total |
|---------------------------------------|-------|
| # of Targeted Section 3 Labor Hours | 1 |
| # of Section 3 Labor Hours | 1 |
| # of Total Labor Hours | 1 |
| % decrease in NFIP CRS score | |
| # of storm water projects implemented | |



of small water retention devices/systems installed
of reduced hours streets are flooded
of linear feet of shoreline restored
cubic feet of stormwater storage added
of non-invasive species trees planted on project sites
acres of newly added or improved green space
of properties with access above 100-yr flood level
of fewer outages of critical facilities and utilities
of acres no longer vulnerable to flood events
of green infrastructure projects constructed
of acres green infrastructure created
% reduction of water surface elevation level
% reduction of sanitary sewer overflows
% reduction in loss of service
% reduction in energy costs
% increase in pumping capacity
% increase in number of acres converted to open space
% increase in groundwater infiltration
% increase in acres of cropland protected from flooding
% decrease water surface elevation level during a flood with a qualifying event
% decrease in road closures in target area during a flood event
% decrease in disruption hours to residents and businesses from impacts of
% decrease in area inundated by flooding
% decrease in affluent discharged
% reduction in emergency maintenance costs
of water control structures repaired/replaced
of pump stations repaired/replaced
of linear feet of stream restored
of containment systems constructed
of brownfield acres converted to wetland
of acres with improved multiple hazard risk mapping
of acres of native vegetation planted
of residents protected from future flooding
of properties protected from future flooding
of acres green space preserved
of acres green space created
of vacant lots repurposed
occupied structures in floodplain
linear feet of streams restored
acres of wetlands created
\$ estimated flood loss avoidance
of linear feet of trails constructed
of greenspace users



\$ Funds allocated for water-quality improvements

\$ Funds allocated for water management/flood mitigation improvements

% reduction of watershed nitrate loading

of Elevated Structures

of Linear Feet of Water Lines

of Linear Feet of Sewer Lines

of Linear miles of Public Improvement

of Linear feet of Public Improvement 27202

of Non-business Organizations benefitting

of public facilities 2

of buildings (non-residential)

| | |
|--------------|------|
| LMI%: | 41.5 |
|--------------|------|

Proposed budgets for organizations carrying out Activity:

| Responsible Organization | Organization Type | Proposed Budget |
|--------------------------|-------------------|-----------------|
| ZAVALLA, CITY OF INC | Local Government | \$ 3,600,000.00 |

Location Description:

Construction shall take place in the City of Zavalla. Flood and drainage improvements will take place at Campus Drive Culvert and North 2nd Street Culvert. Street improvements will take place at Townsend Street, Campus Drive, Pickard Road, Johnson Street East, Johnson Street West, Barge Road, and North 2nd Street. Water facility improvements will take place at Pickard Road Water line.

Activity Description:

Flood and Drainage:

City of Zavalla shall replace storm sewer culverts and complete all associated appurtenances.

Street Improvements:

City of Zavalla shall repair and reconstruct the driving surface, sub-grade, and road base by milling, applying asphalt, and striping of several streets with incidental repairs to roadside ditches and complete all associated appurtenances.

Water Facilities:

City of Zavalla shall remove and relocate existing water lines and complete all associated appurtenances.

These activities will meet the low to moderate income national objective.

Environmental Assessment: UNDERWAY

Environmental Reviews: None

Activity Attributes

Subject to Section 3 Requirements: Yes

Activity Supporting Documents: None



Grantee Activity Number: 16FC_SMID_LMI_22-082-021-D447_Trinity_WF

Activity Title: Water Facilities

Activity Type:

MIT - Public Facilities and Improvements-Non Covered Projects

Activity Status:

Under Way

Project Number:

0004

Project Title:

2016 Floods State Mitigation Competition

Projected Start Date:

02/15/2022

Projected End Date:

04/30/2026

Project Draw Block by HUD:

Not Blocked

Project Draw Block Date by HUD:

Activity Draw Block by HUD:

Not Blocked

Activity Draw Block Date by HUD:

Block Drawdown By Grantee:

Not Blocked

National Objective:

Low/Mod: Benefit to low- and moderate-income persons/families

Total Budget:

| Grant Number | Total Budget | Most Impacted and Distressed Budget |
|---------------------|------------------------|--|
| B-18-DP-48-0002 | \$ 4,028,986.00 | \$ 0.00 |
| B-19-DT-48-0001 | \$ 0.00 | \$ 0.00 |
| Total: | \$ 4,028,986.00 | \$ 0.00 |
| Other Funds: | \$ 0.00 | |
| Total: | \$ 4,028,986.00 | |

Benefit Report Type:

Area Benefit (Census)

Proposed Beneficiaries

| | Total | Low | Mod | Low/Mod% |
|--------------|--------------|------------|------------|-----------------|
| # of Persons | 2730 | | 1915 | 70.15 |

Proposed Accomplishments

| | Total |
|--|--------------|
| # of Targeted Section 3 Labor Hours | 1 |
| # of Section 3 Labor Hours | 1 |
| # of Total Labor Hours | 1 |
| # of Linear feet of Public Improvement | 5600 |
| # of public facilities | 10 |

| | |
|--------------|-------|
| LMI%: | 55.89 |
|--------------|-------|



Proposed budgets for organizations carrying out Activity:

| Responsible Organization | Organization Type | Proposed Budget |
|---------------------------------|--------------------------|------------------------|
| Trinity | Local Government | \$ 4,028,986.00 |

Location Description:

Construction shall take place in the City of Trinity at Storage Treatment Plant Site 1, Elevated Tank Site 2, Booster Plant Site 3, Rockdale Booster Station Site 4, Well Generator Site 5, Well Generator Site 6, Waterline Site 8, Waterline Site 9, Waterline Site 10, Waterline Site 11, City Hall Site 12, Railroad Street Site 13, West Pine Valley Site 14, and Hwy 94 Site 15.

Activity Description:

The City of Trinity shall replace water storage facilities and water lines, install a treatment and disinfection facility, generators at two sites, and a Supervisor Control and Data Acquisition (SCADA) system and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Environmental Assessment:

Environmental Reviews: None

Activity Attributes

Subject to Section 3 Requirements: Yes

Activity Supporting Documents: None



Grantee Activity Number: 16FC_SMID_LMI_22-082-022-D468_SanAugustineCounty_PF

Activity Title: Public Facilities

Activity Type:

MIT - Public Facilities and Improvements-Non Covered Projects

Project Number:

0004

Projected Start Date:

03/01/2022

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Low/Mod: Benefit to low- and moderate-income persons/families

Activity Status:

Under Way

Project Title:

2016 Floods State Mitigation Competition

Projected End Date:

05/31/2024

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget:

| Grant Number | Total Budget | Most Impacted and Distressed Budget |
|-----------------|------------------------|-------------------------------------|
| B-18-DP-48-0002 | \$ 3,960,000.00 | \$ 0.00 |
| B-19-DT-48-0001 | \$ 0.00 | \$ 0.00 |
| Total: | \$ 3,960,000.00 | \$ 0.00 |
| Other Funds: | \$ 0.00 | |
| Total: | \$ 3,960,000.00 | |

Benefit Report Type:

Area Benefit (Census)

Proposed Beneficiaries

| | Total | Low | Mod | Low/Mod% |
|--------------|-------|-----|------|----------|
| # of Persons | 2315 | | 1355 | 58.53 |

Proposed Accomplishments

| | Total |
|-------------------------------------|-------|
| # of Targeted Section 3 Labor Hours | 1 |
| # of Section 3 Labor Hours | 1 |
| # of Total Labor Hours | 1 |
| # of public facilities | 1 |

| | |
|--------------|-------|
| LMI%: | 60.05 |
|--------------|-------|



Proposed budgets for organizations carrying out Activity:

| Responsible Organization | Organization Type | Proposed Budget |
|---------------------------------|--------------------------|------------------------|
| San Augustine County | Unknown | \$ 3,960,000.00 |

Location Description:

Construction shall take place in San Augustine County at Fair Grounds.

Activity Description:

San Augustine County shall demolish an existing building, reconstruct a new facility with an interior safe room, provide on-site water, sewer, electrical utilities, a backup electrical power generator, make improvements to the parking area, the access road leading to the facility, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Environmental Assessment: UNDERWAY

Environmental Reviews: None

Activity Attributes

Subject to Section 3 Requirements: Yes

Activity Supporting Documents: None



Grantee Activity Number: 16FC_SMID_LMI_22-082-023-D556_Brenham_F&D

Activity Title: Flood and Drainage

Activity Type:

MIT - Public Facilities and Improvements-Non Covered Projects

Project Number:

0004

Projected Start Date:

06/23/2022

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Low/Mod: Benefit to low- and moderate-income persons/families

Activity Status:

Under Way

Project Title:

2016 Floods State Mitigation Competition

Projected End Date:

07/28/2026

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget:

| Grant Number | Total Budget | Most Impacted and Distressed Budget |
|-----------------|------------------------|-------------------------------------|
| B-18-DP-48-0002 | \$ 3,400,594.00 | \$ 0.00 |
| B-19-DT-48-0001 | \$ 0.00 | \$ 0.00 |
| Total: | \$ 3,400,594.00 | \$ 0.00 |
| Other Funds: | \$ 0.00 | |
| Total: | \$ 3,400,594.00 | |

Benefit Report Type:

Area Benefit (Census)

Proposed Beneficiaries

| | Total | Low | Mod | Low/Mod% |
|--------------|-------|-----|------|----------|
| # of Persons | 6915 | | 3720 | 53.80 |

Proposed Accomplishments

| | Total |
|--|-------|
| # of Targeted Section 3 Labor Hours | 1 |
| # of Section 3 Labor Hours | 1 |
| # of Total Labor Hours | 1 |
| # of Linear feet of Public Improvement | 6600 |

| | |
|--------------|------|
| LMI%: | 53.8 |
|--------------|------|



Proposed budgets for organizations carrying out Activity:

| Responsible Organization | Organization Type | Proposed Budget |
|---------------------------------|--------------------------|------------------------|
| Brenham, City of | Local Government | \$ 3,400,594.00 |

Location Description:

Construction shall take place in the City of Brenham at Drainage Improvements Hogg Branch Creek.

Activity Description:

City of Brenham shall strengthen and improve the streambank and complete all associate appurtenances. These activities will meet the low to moderate income national objective.

Environmental Assessment: UNDERWAY

Environmental Reviews: None

Activity Attributes

Subject to Section 3 Requirements: Yes

Activity Supporting Documents: None

Project # / 0005 / Hurricane Harvey State Mitigation Competition



Grantee Activity Number: HHC[MIT_Subrecipient Reserve]

Activity Title: Hurricane Harvey MIT Competition

Activity Type:

MIT - Public Facilities and Improvements-Covered Projects Only

Project Number:

0005

Projected Start Date:

04/30/2020

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Low/Mod: Benefit to low- and moderate-income persons/families

Activity Status:

Under Way

Project Title:

Hurricane Harvey State Mitigation

Projected End Date:

04/30/2031

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

01/13/2033 by Steven Edwards

Total Budget:

| Grant Number | Total Budget | Most Impacted and Distressed Budget |
|---------------------|----------------------------|--|
| B-18-DP-48-0002 | \$ 1,184,156,199.89 | \$ 0.00 |
| B-19-DT-48-0001 | \$ 0.00 | \$ 0.00 |
| Total: | \$ 1,184,156,199.89 | \$ 0.00 |
| Other Funds: | \$ 0.00 | |
| Total: | \$ 1,184,156,199.89 | |

Benefit Report Type:

NA

Proposed Accomplishments

Total

of Singlefamily Units

of Multifamily Units

of Housing Units



Proposed budgets for organizations carrying out Activity:

| Responsible Organization | Organization Type | Proposed Budget |
|---------------------------------|--------------------------|------------------------|
| Texas General Land Office | State Agency | \$ 1,184,156,199.89 |

Location Description:

Mitigation activities shall take place in the areas impacted by eligible disasters.

Activity Description:

HUD most impacted and distressed Hurricane Harvey State Mitigation Competition.

Environmental Assessment:

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents: None



Grantee Activity Number: HHC_HMID_LMI_22-085-001-D221_Pasadena_F&D

Activity Title: Flood and Drainage

Activity Type:

MIT - Public Facilities and Improvements-Non Covered Projects

Project Number:

0005

Projected Start Date:

12/08/2021

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Low/Mod: Benefit to low- and moderate-income persons/families

Activity Status:

Under Way

Project Title:

Hurricane Harvey State Mitigation

Projected End Date:

01/31/2026

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget:

| Grant Number | Total Budget | Most Impacted and Distressed Budget |
|---------------------|--------------------------------|--|
| B-18-DP-48-0002 | \$ 47,278,951.21 | \$ 47,278,951.21 |
| B-19-DT-48-0001 | \$ 0.00 | \$ 0.00 |
| Total: | <u>\$ 47,278,951.21</u> | <u>\$ 47,278,951.21</u> |
| Other Funds: | \$ 0.00 | |
| Total: | \$ 47,278,951.21 | |

Benefit Report Type:

Area Benefit (Census)

Proposed Beneficiaries

| | Total | Low | Mod | Low/Mod% |
|--------------|--------------|------------|------------|-----------------|
| # of Persons | 49315 | | 32235 | 65.37 |

Proposed Accomplishments

| | Total |
|--|--------------|
| # of Targeted Section 3 Labor Hours | 1 |
| # of Section 3 Labor Hours | 1 |
| # of Total Labor Hours | 1 |
| # of Linear feet of Public Improvement | 21182 |
| # of public facilities | 1 |



Proposed budgets for organizations carrying out Activity:

| Responsible Organization | Organization Type | Proposed Budget |
|---------------------------------|--------------------------|------------------------|
| Pasadena | Unknown | \$ 47,278,951.21 |

Location Description:

Construction shall take place in the City of Pasadena at the Cotton Patch Drainage Channel Improvements, Little Vince Bayou Improvements, Little Vince Bayou Detention Pond, Queen Storm Sewer Rehabilitation, and Harris Storm Sewer Rehabilitation.

Activity Description:

The City of Pasadena shall perform channel and bayou improvements including installing storm sewer culverts, pipe rehabilitation, and a detention pond, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Environmental Assessment: UNDERWAY

Environmental Reviews: None

Activity Attributes

Subject to Section 3 Requirements: Yes

Activity Supporting Documents: None

Grantee Activity Number: HHC_HMID_LMI_22-085-002-D222_Rosenberg_F&D

Activity Title: Flood and Drainage

Activity Type:

MIT - Public Facilities and Improvements-Non Covered Projects

Project Number:

0005

Projected Start Date:

12/13/2021

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Low/Mod: Benefit to low- and moderate-income persons/families

Activity Status:

Under Way

Project Title:

Hurricane Harvey State Mitigation

Projected End Date:

01/31/2026

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget:

| Grant Number | Total Budget | Most Impacted and Distressed Budget |
|---------------------|--------------------------------|--|
| B-18-DP-48-0002 | \$ 47,585,955.00 | \$ 47,585,955.00 |
| B-19-DT-48-0001 | \$ 0.00 | \$ 0.00 |
| Total: | <u>\$ 47,585,955.00</u> | <u>\$ 47,585,955.00</u> |
| Other Funds: | \$ 0.00 | |
| Total: | \$ 47,585,955.00 | |

Benefit Report Type:

Area Benefit (Census)

Proposed Beneficiaries

| | Total | Low | Mod | Low/Mod% |
|--------------|--------------|------------|------------|-----------------|
| # of Persons | 33455 | | 18955 | 56.66 |

Proposed Accomplishments

| | Total |
|--|--------------|
| # of Targeted Section 3 Labor Hours | 1 |
| # of Section 3 Labor Hours | 1 |
| # of Total Labor Hours | 1 |
| # of Linear feet of Public Improvement | 26507 |
| # of public facilities | 2 |



Proposed budgets for organizations carrying out Activity:

| Responsible Organization | Organization Type | Proposed Budget |
|---------------------------------|--------------------------|------------------------|
| Rosenberg | Local Government | \$ 47,585,955.00 |

Location Description:

Construction shall take place in Dry Creek Channel Improvement, Acquisition, and Culvert Improvements, Theater Ditch Channel Improvements, and Culvert Improvements, Rabbs Bayou Channel Improvements and Culvert Improvements, Rabbs Bayou Regional Detention Pond, Graeber Road Storm Sewer Improvements and Acquisition, Theater Ditch North Channel Improvement, Inline Detention, and Theater Ditch North Additional Culvert.

Activity Description:

The City of Rosenberg shall construct channel improvements and slope paving, perform culvert crossing improvements, storm sewer improvements, right-of-way acquisition, regional detention, and completed all associated appurtenances. These activities will meet the low to moderate income national objective.

Environmental Assessment: UNDERWAY

Environmental Reviews: None

Activity Attributes

Subject to Section 3 Requirements: Yes

Activity Supporting Documents: None



Grantee Activity Number: HHC_HMID_LMI_22-085-003-D223_LaMarque_SI

Activity Title: Street Improvements

Activity Type:

MIT - Public Facilities and Improvements-Non Covered Projects

Project Number:

0005

Projected Start Date:

10/28/2021

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Low/Mod: Benefit to low- and moderate-income persons/families

Activity Status:

Under Way

Project Title:

Hurricane Harvey State Mitigation

Projected End Date:

01/31/2026

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget:

| Grant Number | Total Budget | Most Impacted and Distressed Budget |
|-----------------|-------------------------|-------------------------------------|
| B-18-DP-48-0002 | \$ 48,904,004.00 | \$ 48,904,004.00 |
| B-19-DT-48-0001 | \$ 0.00 | \$ 0.00 |
| Total: | \$ 48,904,004.00 | \$ 48,904,004.00 |
| Other Funds: | \$ 0.00 | |
| Total: | \$ 48,904,004.00 | |

Benefit Report Type:

Area Benefit (Census)

Proposed Beneficiaries

| | Total | Low | Mod | Low/Mod% |
|--------------|-------|-----|------|----------|
| # of Persons | 15105 | | 8155 | 53.99 |

Proposed Accomplishments

| | Total |
|-------------------------------------|-------|
| # of Targeted Section 3 Labor Hours | 1 |
| # of Section 3 Labor Hours | 1 |
| # of Total Labor Hours | 1 |
| # of public facilities | 22 |

| | |
|--------------|-------|
| LMI%: | 51.24 |
|--------------|-------|



Proposed budgets for organizations carrying out Activity:

| Responsible Organization | Organization Type | Proposed Budget |
|---------------------------------|--------------------------|------------------------|
| La Marque, City of | Local Government | \$ 48,904,004.00 |

Location Description:

Construction shall take place in the City of La Marque at Lift Station #1, Lift Station #2, Lift Station #3, Lift Station #4, Lift Station #5, Lift Station #6, Lift Station #7, Lift Station #8, Lift Station #9, Lift Station #10, Lift Station #11, Lift Station #12, Lift Station #13, Lift Station #14, Lift Station #15, Lift Station #16, Lift Station #17, Lift Station #18, Lift Station #19, Lift Station #20, Lift Station #21, and Wastewater Treatment Plant.

Activity Description:

City of La Marque shall elevate, enclose, and floodproof the existing wastewater treatment plant walls; install and construct additional equipment for the WWTP to increase capacity by 2.25 million gallons per day of sewage flow. City of La Marque shall also convert 21 lift stations to self-priming pumps, increase the capacity of the lift stations, elevate and install emergency backup pumps, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Environmental Assessment: UNDERWAY

Environmental Reviews: None

Activity Attributes

Subject to Section 3 Requirements: Yes

Activity Supporting Documents: None



Grantee Activity Number: HHC_HMID_LMI_22-085-004-D224_Dickinson_F&D

Activity Title: Flood and Drainage

Activity Type:

MIT - Public Facilities and Improvements-Non Covered Projects

Project Number:

0005

Projected Start Date:

11/05/2021

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Low/Mod: Benefit to low- and moderate-income persons/families

Activity Status:

Under Way

Project Title:

Hurricane Harvey State Mitigation

Projected End Date:

01/31/2026

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget:

| Grant Number | Total Budget | Most Impacted and Distressed Budget |
|-----------------|-------------------------|-------------------------------------|
| B-18-DP-48-0002 | \$ 49,272,945.54 | \$ 49,272,945.54 |
| B-19-DT-48-0001 | \$ 0.00 | \$ 0.00 |
| Total: | \$ 49,272,945.54 | \$ 49,272,945.54 |
| Other Funds: | \$ 0.00 | |
| Total: | \$ 49,272,945.54 | |

Benefit Report Type:

Area Benefit (Census)

Proposed Beneficiaries

| | Total | Low | Mod | Low/Mod% |
|--------------|-------|-----|------|----------|
| # of Persons | 13130 | | 6950 | 52.93 |

Proposed Accomplishments

| | Total |
|--|-------|
| # of Targeted Section 3 Labor Hours | 1 |
| # of Section 3 Labor Hours | 1 |
| # of Total Labor Hours | 1 |
| # of Linear feet of Public Improvement | 40797 |

| | |
|--------------|------|
| LMI%: | 50.8 |
|--------------|------|



Proposed budgets for organizations carrying out Activity:

| Responsible Organization | Organization Type | Proposed Budget |
|---------------------------------|--------------------------|------------------------|
| Dickinson, City of | Local Government | \$ 49,272,945.54 |

Location Description:

Construction shall take place in the City of Dickinson at Hughes Road Diversion Channel, Deats Road Drainage Channel, and Rose Avenue Drainage Pipe.

Activity Description:

City of Dickinson shall construct two (2) large storm sewer systems, consisting of drainage channels, reinforced concrete boxes, concrete box culverts, roadway pavement repairs, and complete all associated appurtenances. These activities will meet the low to moderate-income national objective.

Environmental Assessment: UNDERWAY

Environmental Reviews: None

Activity Attributes

Subject to Section 3 Requirements: Yes

Activity Supporting Documents: None



Grantee Activity Number: HHC_HMID_LMI_22-085-005-D233_Galveston_F&D

Activity Title: Flood and Drainage

Activity Type:

MIT - Public Facilities and Improvements-Non Covered Projects

Project Number:

0005

Projected Start Date:

01/31/2022

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Low/Mod: Benefit to low- and moderate-income persons/families

Activity Status:

Under Way

Project Title:

Hurricane Harvey State Mitigation

Projected End Date:

01/31/2026

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget:

| Grant Number | Total Budget | Most Impacted and Distressed Budget |
|---------------------|-------------------------|--|
| B-18-DP-48-0002 | \$ 54,309,999.00 | \$ 54,309,999.00 |
| B-19-DT-48-0001 | \$ 0.00 | \$ 0.00 |
| Total: | \$ 54,309,999.00 | \$ 54,309,999.00 |
| Other Funds: | \$ 0.00 | |
| Total: | \$ 54,309,999.00 | |

Benefit Report Type:

Area Benefit (Census)

Proposed Beneficiaries

| | Total | Low | Mod | Low/Mod% |
|--------------|--------------|------------|------------|-----------------|
| # of Persons | 46380 | | 26100 | 56.27 |

Proposed Accomplishments

| | Total |
|---------------------------------------|--------------|
| # of Targeted Section 3 Labor Hours | 1 |
| # of Section 3 Labor Hours | 1 |
| # of Total Labor Hours | 1 |
| % decrease in NFIP CRS score | |
| # of storm water projects implemented | |



of small water retention devices/systems installed
of reduced hours streets are flooded
of linear feet of shoreline restored
cubic feet of stormwater storage added
of non-invasive species trees planted on project sites
acres of newly added or improved green space
of properties with access above 100-yr flood level
of fewer outages of critical facilities and utilities
of acres no longer vulnerable to flood events
of green infrastructure projects constructed
of acres green infrastructure created
% reduction of water surface elevation level
% reduction of sanitary sewer overflows
% reduction in loss of service
% reduction in energy costs
% increase in pumping capacity
% increase in number of acres converted to open space
% increase in groundwater infiltration
% increase in acres of cropland protected from flooding
% decrease water surface elevation level during a flood with a qualifying event
% decrease in road closures in target area during a flood event
% decrease in disruption hours to residents and businesses from impacts of
% decrease in area inundated by flooding
% decrease in affluent discharged
% reduction in emergency maintenance costs
of water control structures repaired/replaced
of pump stations repaired/replaced
of linear feet of stream restored
of containment systems constructed
of brownfield acres converted to wetland
of acres with improved multiple hazard risk mapping
of acres of native vegetation planted
of residents protected from future flooding
of properties protected from future flooding
of acres green space preserved
of acres green space created
of vacant lots repurposed
occupied structures in floodplain
linear feet of streams restored
acres of wetlands created
\$ estimated flood loss avoidance
of linear feet of trails constructed
of greenspace users



\$ Funds allocated for water-quality improvements

\$ Funds allocated for water management/flood mitigation improvements

% reduction of watershed nitrate loading

of Elevated Structures

of Linear Feet of Water Lines

of Linear Feet of Sewer Lines

of Linear miles of Public Improvement

of Linear feet of Public Improvement 21293

of Non-business Organizations benefitting

of public facilities 1

of buildings (non-residential)

| | |
|--------------|-------|
| LMI%: | 56.02 |
|--------------|-------|

Proposed budgets for organizations carrying out Activity:

| Responsible Organization | Organization Type | Proposed Budget |
|---------------------------------|--------------------------|------------------------|
| City of Galveston | Local Government | \$ 54,309,999.00 |

Location Description:

Construction shall take place in the City of Galveston at Bayou Shore Drive, Heard's Lane, South Shore Pump Station, 59th Street, Maco Street, Weber Street, 59th Street at Weber, Avenue T 1/2, 59th Street at T 1/2, Avenue T, 59th Street at Avenue T, Avenue S-1/2, 59th Street at Avenue S-1/2, Avenue S, 59th Street at Avenue S, Avenue R, 59th Street at Ave R, Avenue Q 1/2, 59th Street at Avenue Q 1/2, Avenue Q, 59th Street at Avenue Q, 57th Street, Avenue P 1/2 at 61st Street, Avenue P 1/2 at 59th Street, Saladia Street, South Shore Drive, and Bayou Shore Drive.

Activity Description:

The City of Galveston shall construct the South Shore Pump, make drainage improvements, install storm sewer culverts and manholes, regrade roadside and outfall ditches, remove and replace existing sewer and water lines that conflict with the drainage improvements, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Environmental Assessment: UNDERWAY

Environmental Reviews: None

Activity Attributes

Subject to Section 3 Requirements: Yes

Activity Supporting Documents: None



Grantee Activity Number: HHC_HMID_LMI_22-085-010-D238_Vidor_F&D

Activity Title: Flood and Drainage

Activity Type:

MIT - Public Facilities and Improvements-Non Covered Projects

Activity Status:

Under Way

Project Number:

0005

Project Title:

Hurricane Harvey State Mitigation

Projected Start Date:

10/11/2021

Projected End Date:

01/31/2026

Project Draw Block by HUD:

Not Blocked

Project Draw Block Date by HUD:

Activity Draw Block by HUD:

Not Blocked

Activity Draw Block Date by HUD:

Block Drawdown By Grantee:

Not Blocked

National Objective:

Low/Mod: Benefit to low- and moderate-income persons/families

Total Budget:

| Grant Number | Total Budget | Most Impacted and Distressed Budget |
|---------------------|-------------------------|--|
| B-18-DP-48-0002 | \$ 15,801,291.00 | \$ 15,801,291.00 |
| B-19-DT-48-0001 | \$ 0.00 | \$ 0.00 |
| Total: | \$ 15,801,291.00 | \$ 15,801,291.00 |
| Other Funds: | \$ 0.00 | |
| Total: | \$ 15,801,291.00 | |

Benefit Report Type:

Area Benefit (Census)

Proposed Beneficiaries

| | Total | Low | Mod | Low/Mod% |
|--------------|--------------|------------|------------|-----------------|
| # of Persons | 10503 | | 6929 | 65.97 |

Proposed Accomplishments

| | Total |
|--|--------------|
| # of Targeted Section 3 Labor Hours | 1 |
| # of Section 3 Labor Hours | 1 |
| # of Total Labor Hours | 1 |
| % decrease in NFIP CRS score | |
| # of storm water projects implemented | |
| # of small water retention devices/systems installed | |



of reduced hours streets are flooded
of linear feet of shoreline restored
cubic feet of stormwater storage added
of non-invasive species trees planted on project sites
acres of newly added or improved green space
of properties with access above 100-yr flood level
of fewer outages of critical facilities and utilities
of acres no longer vulnerable to flood events
of green infrastructure projects constructed
of acres green infrastructure created
% reduction of water surface elevation level
% reduction of sanitary sewer overflows
% reduction in loss of service
% reduction in energy costs
% increase in pumping capacity
% increase in number of acres converted to open space
% increase in groundwater infiltration
% increase in acres of cropland protected from flooding
% decrease water surface elevation level during a flood with a qualifying event
% decrease in road closures in target area during a flood event
% decrease in disruption hours to residents and businesses from impacts of
% decrease in area inundated by flooding
% decrease in affluent discharged
% reduction in emergency maintenance costs
of water control structures repaired/replaced
of pump stations repaired/replaced
of linear feet of stream restored
of containment systems constructed
of brownfield acres converted to wetland
of acres with improved multiple hazard risk mapping
of acres of native vegetation planted
of residents protected from future flooding
of properties protected from future flooding
of acres green space preserved
of acres green space created
of vacant lots repurposed
occupied structures in floodplain
linear feet of streams restored
acres of wetlands created
\$ estimated flood loss avoidance
of linear feet of trails constructed
of greenspace users
\$ Funds allocated for water-quality improvements



\$ Funds allocated for water management/flood mitigation improvements

% reduction of watershed nitrate loading

of Elevated Structures

of Linear Feet of Water Lines

of Linear Feet of Sewer Lines

of Linear miles of Public Improvement

of Linear feet of Public Improvement 17835

of Non-business Organizations benefitting

of public facilities 5

of buildings (non-residential)

| | |
|--------------|-------|
| LMI%: | 39.71 |
|--------------|-------|

Proposed budgets for organizations carrying out Activity:

| Responsible Organization | Organization Type | Proposed Budget |
|--------------------------|-------------------|------------------|
| Vidor | Unknown | \$ 15,801,291.00 |

Location Description:

Construction shall take place in the City of Vidor at Anderson Gully Detention Pond, Conn Park Detention Pond, School House Detention Pond, Tiger Creek Crossing, Lat 5 Crossing, Orange Street Drainage Improvements A, Orange Street Improvements B, Maplecrest Drainage Improvement, Heritage Drainage Improvement A, Heritage Drainage Improvement B, Heritage Drainage Improvement C, Lexington Drainage Improvements, Concord Drainage Improvement A, Concord Drainage Improvement B.

Activity Description:

The City of Vidor shall construct three detention pond facilities, install roadways at the new detention ponds, construct ditch improvements, correct roadside culvert sizes, replace storm sewer lines, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Environmental Assessment: UNDERWAY

Environmental Reviews: None

Activity Attributes

Subject to Section 3 Requirements: Yes

Activity Supporting Documents: None



Grantee Activity Number: HHC_HMID_LMI_22-085-011-D239_SanPatricioCounty_F&D

Activity Title: Flood and Drainage

Activity Type:

MIT - Public Facilities and Improvements-Non Covered Projects

Project Number:

0005

Projected Start Date:

11/01/2021

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Low/Mod: Benefit to low- and moderate-income persons/families

Activity Status:

Under Way

Project Title:

Hurricane Harvey State Mitigation

Projected End Date:

01/31/2026

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget:

| Grant Number | Total Budget | Most Impacted and Distressed Budget |
|-----------------|-------------------------|-------------------------------------|
| B-18-DP-48-0002 | \$ 15,435,182.60 | \$ 15,435,182.60 |
| B-19-DT-48-0001 | \$ 0.00 | \$ 0.00 |
| Total: | \$ 15,435,182.60 | \$ 15,435,182.60 |
| Other Funds: | \$ 0.00 | |
| Total: | \$ 15,435,182.60 | |

Benefit Report Type:

Area Benefit (Census)

Proposed Beneficiaries

| | Total | Low | Mod | Low/Mod% |
|--------------|-------|-----|------|----------|
| # of Persons | 8370 | | 4565 | 54.54 |

Proposed Accomplishments

| | Total |
|--|-------|
| # of Targeted Section 3 Labor Hours | 1 |
| # of Section 3 Labor Hours | 1 |
| # of Total Labor Hours | 1 |
| # of Linear feet of Public Improvement | 43100 |
| # of public facilities | 7 |



| | |
|--------------|-------|
| LMI%: | 54.54 |
|--------------|-------|

Proposed budgets for organizations carrying out Activity:

| Responsible Organization | Organization Type | Proposed Budget |
|---------------------------------|--------------------------|------------------------|
| San Patricio County | Unknown | \$ 15,435,182.60 |

Location Description:

Construction shall take place in San Patricio County at Taft NW Drainage Channel, Taft Railroad Trestle, CR 71 Bridge, CR 100 Bridge, CR 98 Bridge, Pyron Farm Road Bridge, Sinton South Drainage Channel, Sinton Railroad Trestle, and Low Water Crossing.

Activity Description:

San Patricio County shall deepen and widen existing outfall channels and ditches, reconstruct bridges and trestles, and harden ditch stretches that are subject to erosion, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Environmental Assessment: UNDERWAY

Environmental Reviews: None

Activity Attributes

Subject to Section 3 Requirements: Yes

Activity Supporting Documents: None



Grantee Activity Number: HHC_HMID_LMI_22-085-012-D240_Baytown_SF

Activity Title: Sewer Facilities

Activity Type:

MIT - Public Facilities and Improvements-Non Covered Projects

Project Number:

0005

Projected Start Date:

11/19/2021

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Low/Mod: Benefit to low- and moderate-income persons/families

Activity Status:

Under Way

Project Title:

Hurricane Harvey State Mitigation

Projected End Date:

01/31/2026

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget:

| Grant Number | Total Budget | Most Impacted and Distressed Budget |
|-----------------|-------------------------|-------------------------------------|
| B-18-DP-48-0002 | \$ 32,394,113.86 | \$ 32,394,113.86 |
| B-19-DT-48-0001 | \$ 0.00 | \$ 0.00 |
| Total: | \$ 32,394,113.86 | \$ 32,394,113.86 |
| Other Funds: | \$ 0.00 | |
| Total: | \$ 32,394,113.86 | |

Benefit Report Type:

Area Benefit (Census)

Proposed Beneficiaries

| | Total | Low | Mod | Low/Mod% |
|--------------|-------|-----|-------|----------|
| # of Persons | 22355 | | 11690 | 52.29 |

Proposed Accomplishments

| | Total |
|-------------------------------------|-------|
| # of Targeted Section 3 Labor Hours | 1 |
| # of Section 3 Labor Hours | 1 |
| # of Total Labor Hours | 1 |
| # of public facilities | 1 |

| | |
|--------------|-------|
| LMI%: | 39.62 |
|--------------|-------|



Proposed budgets for organizations carrying out Activity:

| Responsible Organization | Organization Type | Proposed Budget |
|---------------------------------|--------------------------|------------------------|
| Baytown | Local Government | \$ 32,394,113.86 |

Location Description:

Construction shall take place at City of Baytown at East District Wastewater Treatment Plant.

Activity Description:

City of Baytown shall construct a new two-story dewatering and chemical storage building, elevate lift stations, improve treatment units, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Environmental Assessment: UNDERWAY

Environmental Reviews: None

Activity Attributes

Subject to Section 3 Requirements: Yes

Activity Supporting Documents: None



Grantee Activity Number: HHC_HMID_LMI_22-085-013-D244_Ivanhoe_F&D

Activity Title: Flood and Drainage

Activity Type:

MIT - Public Facilities and Improvements-Non Covered Projects

Activity Status:

Under Way

Project Number:

0005

Project Title:

Hurricane Harvey State Mitigation

Projected Start Date:

10/28/2021

Projected End Date:

01/31/2026

Project Draw Block by HUD:

Not Blocked

Project Draw Block Date by HUD:

Activity Draw Block by HUD:

Not Blocked

Activity Draw Block Date by HUD:

Block Drawdown By Grantee:

Not Blocked

National Objective:

Low/Mod: Benefit to low- and moderate-income persons/families

Total Budget:

| Grant Number | Total Budget | Most Impacted and Distressed Budget |
|-----------------|-------------------------|-------------------------------------|
| B-18-DP-48-0002 | \$ 11,472,116.80 | \$ 11,472,116.80 |
| B-19-DT-48-0001 | \$ 0.00 | \$ 0.00 |
| Total: | \$ 11,472,116.80 | \$ 11,472,116.80 |
| Other Funds: | \$ 0.00 | |
| Total: | \$ 11,472,116.80 | |

Benefit Report Type:

Area Benefit (Census)

Proposed Beneficiaries

| | Total | Low | Mod | Low/Mod% |
|--------------|-------|-----|-----|----------|
| # of Persons | 1185 | | 680 | 57.38 |

Proposed Accomplishments

| | Total |
|-----------------------------------|-------|
| # of Section 3 Labor Hours | 1 |
| # of Total Labor Hours | 1 |
| # linear feet of streams restored | 1 |
| # of public facilities | 3 |

| | |
|--------------|-------|
| LMI%: | 50.28 |
|--------------|-------|



Proposed budgets for organizations carrying out Activity:

| Responsible Organization | Organization Type | Proposed Budget |
|---------------------------------|--------------------------|------------------------|
| IVANHOE, CITY OF | Local Government | \$ 11,472,116.80 |

Location Description:

Construction shall take place at the City of Ivanhoe at Lake Ivanhoe Dam and Spillway, Lake Tristan Emergency Spillway, and Lake Camelot Water Control and Dam Protection.

Activity Description:

City of Ivanhoe shall convert the Lake Ivanhoe Dam into a stormwater detention facility, clear and grade drainage channels, reconstruct the emergency discharge structure and water control gates at Lake Tristan Emergency Spillway and Lake Camelot Water Control and Dam and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Environmental Assessment: UNDERWAY

Environmental Reviews: None

Activity Attributes

Subject to Section 3 Requirements: Yes

Activity Supporting Documents: None



Grantee Activity Number: HHC_HMID_LMI_22-085-016-D252_ElCampo_F&D

Activity Title: Flood and Drainage

Activity Type:

MIT - Public Facilities and Improvements-Non Covered Projects

Project Number:

0005

Projected Start Date:

11/30/2021

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Low/Mod: Benefit to low- and moderate-income persons/families

Activity Status:

Under Way

Project Title:

Hurricane Harvey State Mitigation

Projected End Date:

02/28/2026

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget:

| Grant Number | Total Budget | Most Impacted and Distressed Budget |
|---------------------|--------------------------------|--|
| B-18-DP-48-0002 | \$ 14,840,316.83 | \$ 14,840,316.83 |
| B-19-DT-48-0001 | \$ 0.00 | \$ 0.00 |
| Total: | <u>\$ 14,840,316.83</u> | <u>\$ 14,840,316.83</u> |
| Other Funds: | \$ 0.00 | |
| Total: | \$ 14,840,316.83 | |

Benefit Report Type:

Area Benefit (Census)

Proposed Beneficiaries

of Persons

Total

10129

Low

Mod

5428

Low/Mod%

53.59

Proposed Accomplishments

of Targeted Section 3 Labor Hours

Total

1

of Section 3 Labor Hours

1

of Total Labor Hours

1

of Linear feet of Public Improvement

10190

of public facilities

1



| | |
|--------------|-------|
| LMI%: | 42.54 |
|--------------|-------|

Proposed budgets for organizations carrying out Activity:

| Responsible Organization | Organization Type | Proposed Budget |
|---------------------------------|--------------------------|------------------------|
| EL CAMPO, CITY OF | Local Government | \$ 14,840,316.83 |

Location Description:

Construction shall take place in the City of El Campo at the Tres Palacios Creek and Pinchot Street Bridge.

Activity Description:

The City of El Campo shall widen the creek channel, add concrete slope lining, adjust existing culverts, add backslope drains, replace a bridge, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Environmental Assessment: UNDERWAY

Environmental Reviews: None

Activity Attributes

Subject to Section 3 Requirements: Yes

Activity Supporting Documents: None



Grantee Activity Number: HHC_HMID_LMI_22-085-017-D253_TexasCity_F&D

Activity Title: Flood and Drainage

Activity Type:

MIT - Public Facilities and Improvements-Non Covered Projects

Project Number:

0005

Projected Start Date:

11/07/2021

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Low/Mod: Benefit to low- and moderate-income persons/families

Activity Status:

Under Way

Project Title:

Hurricane Harvey State Mitigation

Projected End Date:

01/31/2026

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget:

| Grant Number | Total Budget | Most Impacted and Distressed Budget |
|---------------------|--------------------------------|--|
| B-18-DP-48-0002 | \$ 14,965,447.00 | \$ 14,965,447.00 |
| B-19-DT-48-0001 | \$ 0.00 | \$ 0.00 |
| Total: | <u>\$ 14,965,447.00</u> | <u>\$ 14,965,447.00</u> |
| Other Funds: | \$ 0.00 | |
| Total: | \$ 14,965,447.00 | |

Benefit Report Type:

Area Benefit (Census)

Proposed Beneficiaries

| | Total | Low | Mod | Low/Mod% |
|---------------------|--------------|------------|------------|-----------------|
| # of Persons | 29935 | | 16495 | 55.10 |

Proposed Accomplishments

| | Total |
|---|--------------|
| # of Targeted Section 3 Labor Hours | 1 |
| # of Section 3 Labor Hours | 1 |
| # of Total Labor Hours | 1 |
| # of Linear feet of Public Improvement | 5715 |
| # of public facilities | 2 |



Proposed budgets for organizations carrying out Activity:

| Responsible Organization | Organization Type | Proposed Budget |
|---------------------------------|--------------------------|------------------------|
| Texas City | Unknown | \$ 14,965,447.00 |

Location Description:

Construction shall take place in the City of Texas City at Pump Station A, Pump Station B, 34th Street Ditch Improvement, and 7th Avenue Drainage Improvement.

Activity Description:

City of Texas City shall upgrade pumping capacity for pump stations, construct a concrete liner, reconstruct a ditch, and reconstruct a storm sewer and complete all associated appurtenances. These activities will meet the low to moderate-income national objective.

Environmental Assessment: UNDERWAY

Environmental Reviews: None

Activity Attributes

Subject to Section 3 Requirements: Yes

Activity Supporting Documents: None



Grantee Activity Number: HHC_HMID_LMI_22-085-018-D254_JasperCounty_F&D

Activity Title: Flood and Drainage

Activity Type:

MIT - Public Facilities and Improvements-Non Covered Projects

Project Number:

0005

Projected Start Date:

10/26/2021

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Low/Mod: Benefit to low- and moderate-income persons/families

Activity Status:

Under Way

Project Title:

Hurricane Harvey State Mitigation

Projected End Date:

01/31/2026

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget:

| Grant Number | Total Budget | Most Impacted and Distressed Budget |
|-----------------|-------------------------|-------------------------------------|
| B-18-DP-48-0002 | \$ 14,807,627.97 | \$ 14,807,627.97 |
| B-19-DT-48-0001 | \$ 0.00 | \$ 0.00 |
| Total: | \$ 14,807,627.97 | \$ 14,807,627.97 |
| Other Funds: | \$ 0.00 | |
| Total: | \$ 14,807,627.97 | |

Benefit Report Type:

Area Benefit (Census)

Proposed Beneficiaries

| | Total | Low | Mod | Low/Mod% |
|--------------|-------|-----|------|----------|
| # of Persons | 12643 | | 7350 | 58.13 |

Proposed Accomplishments

| | Total |
|-------------------------------------|-------|
| # of Targeted Section 3 Labor Hours | 1 |
| # of Section 3 Labor Hours | 1 |
| # of Total Labor Hours | 1 |
| # of public facilities | 19 |

| | |
|--------------|-------|
| LMI%: | 47.83 |
|--------------|-------|



Proposed budgets for organizations carrying out Activity:

| Responsible Organization | Organization Type | Proposed Budget |
|---------------------------------|--------------------------|------------------------|
| Jasper County | Local Government | \$ 14,807,627.97 |

Location Description:

Construction shall take place in Jasper County at Culvert CR 599, Culvert CR 601, Culvert CR 603, Culvert CR 608, Culvert CR 610, Culvert CR 645, Culvert CR 725, Culvert CR 740, Culvert CR 604, Culvert CR 607, Culvert CR 339, Culvert CR 434, Culvert (CR 317), Bridge 1 (CR 317), Culverts (CR 569), Jasper Detention Basin Sandy Creek Tributary, Kirbyville Detention Basin (Davis Creek Tributary), and Bridge 2.

Activity Description:

Jasper County shall replace storm water detention basins, culverts, and drainage structures and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Environmental Assessment: UNDERWAY

Environmental Reviews: None

Activity Attributes

Subject to Section 3 Requirements: Yes

Activity Supporting Documents: None



Grantee Activity Number: HHC_HMID_LMI_22-085-019-D255_Refugio
Activity Title: Flood and Drainage, Water Facilities, Sewer Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered Projects

Project Number:
0005

Projected Start Date:
12/22/2021

Project Draw Block by HUD:
Not Blocked

Activity Draw Block by HUD:
Not Blocked

Block Drawdown By Grantee:
Not Blocked

National Objective:
Low/Mod: Benefit to low- and moderate-income persons/families

Activity Status:
Under Way

Project Title:
Hurricane Harvey State Mitigation

Projected End Date:
02/28/2026

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget:

| Grant Number | Total Budget | Most Impacted and Distressed Budget |
|-----------------|-------------------------|-------------------------------------|
| B-18-DP-48-0002 | \$ 12,112,636.00 | \$ 12,112,636.00 |
| B-19-DT-48-0001 | \$ 0.00 | \$ 0.00 |
| Total: | \$ 12,112,636.00 | \$ 12,112,636.00 |
| Other Funds: | \$ 0.00 | |
| Total: | \$ 12,112,636.00 | |

Benefit Report Type:

Area Benefit (Census)

| Proposed Beneficiaries | Total | Low | Mod | Low/Mod% |
|--|-------|-----|------|----------|
| # of Persons | 2447 | | 1272 | 51.98 |
| Proposed Accomplishments | Total | | | |
| # of Targeted Section 3 Labor Hours | 1 | | | |
| # of Section 3 Labor Hours | 1 | | | |
| # of Total Labor Hours | 1 | | | |
| # of Linear feet of Public Improvement | 16724 | | | |
| # of public facilities | 10 | | | |



Proposed budgets for organizations carrying out Activity:

| Responsible Organization | Organization Type | Proposed Budget |
|---------------------------------|--------------------------|------------------------|
| Refugio, Town of | Local Government | \$ 12,112,636.00 |

Location Description:

Construction shall take place in the City of Refugio. Flood and Drainage improvements will take place at the Huisache Street Drainage Improvements #1, Tallow Street Drainage Improvements #2, Magnolia Drive Drainage Improvements #3, Lantana Street Drainage Improvements #4, Douglas Street Drainage Improvements #5, Whitlow Addition Drainage Improvements, West Commons Street Drainage Improvements and Commerce Street Drainage Improvements. Water facility improvements will take place at Generator for Treatment Plant #1-3 and New Elevated Water Storage Tank. Sewer facility improvements will take place at Lift Station Generator #1-5 and New Wastewater Treatment Plant Generator.

Activity Description:

Flood and Drainage

The City of Refugio shall I repair/replace storm sewer systems and install new underground storm drains and complete all associated appurtenances.

Water Facilities

The City of Refugio shall construct a new elevated storage tank, install back-up generators at the city water treatment plants and complete all associated appurtenances.

Sewer Facilities

The City of Refugio shall install lift station generators, construct a new wastewater treatment plant, and complete all associated appurtenances.

These activities will meet the low to moderate income national objective.

Environmental Assessment: UNDERWAY

Environmental Reviews: None

Activity Attributes

Subject to Section 3 Requirements: Yes

Activity Supporting Documents: None



Grantee Activity Number: HHC_HMID_LMI_22-085-022-D263_Jasper_SI

Activity Title: Street Improvements

Activity Type:

MIT - Public Facilities and Improvements-Non Covered Projects

Project Number:

0005

Projected Start Date:

11/08/2021

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Low/Mod: Benefit to low- and moderate-income persons/families

Activity Status:

Under Way

Project Title:

Hurricane Harvey State Mitigation

Projected End Date:

01/31/2026

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget:

| Grant Number | Total Budget | Most Impacted and Distressed Budget |
|---------------------|--------------------------------|--|
| B-18-DP-48-0002 | \$ 11,258,023.51 | \$ 11,258,023.51 |
| B-19-DT-48-0001 | \$ 0.00 | \$ 0.00 |
| Total: | <u>\$ 11,258,023.51</u> | <u>\$ 11,258,023.51</u> |
| Other Funds: | \$ 0.00 | |
| Total: | \$ 11,258,023.51 | |

Benefit Report Type:

Area Benefit (Census)

Proposed Beneficiaries

| | Total | Low | Mod | Low/Mod% |
|--------------|--------------|------------|------------|-----------------|
| # of Persons | 7586 | | 4389 | 57.86 |

Proposed Accomplishments

| | Total |
|--|--------------|
| # of Targeted Section 3 Labor Hours | 1 |
| # of Section 3 Labor Hours | 1 |
| # of Total Labor Hours | 1 |
| # of Linear feet of Public Improvement | 40205 |

| | |
|--------------|-------|
| LMI%: | 51.07 |
|--------------|-------|



Proposed budgets for organizations carrying out Activity:

| Responsible Organization | Organization Type | Proposed Budget |
|---------------------------------|--------------------------|------------------------|
| Jasper | Unknown | \$ 11,258,023.51 |

Location Description:

Construction shall take place in the City of Jasper at Bevil Loop, South Bowie Street, Brian Street, Bulldog Avenue, Cedrick Street, Derrick Street East, Derrick Street West, Fletcher Street North, Fletcher Street South, Golden Drive, Keshia Street, Main Street North Section 1, East Rev. Martin Luther King Jr. Boulevard, East Morris Street, Rosewood Drive, Shady Lane, Twin Street, Verna Street, Visador Road, Walnut Run Street, and Woodland Park Avenue.

Activity Description:

City of Jasper shall remove and replace the road surface, replace drainage culverts where needed, harden and improve the erosion control with incidental repairs to roadside ditches and complete all associated appurtenances. These activities will meet the low to moderate-income national objective.

Environmental Assessment: UNDERWAY

Environmental Reviews: None

Activity Attributes

Subject to Section 3 Requirements: Yes

Activity Supporting Documents: None



Grantee Activity Number: HHC_HMID_LMI_22-085-032-D275 _Mathis

Activity Title: Sewer Facilities & Water Facilities

Activity Type:

MIT - Public Facilities and Improvements-Non Covered Projects

Activity Status:

Under Way

Project Number:

0005

Project Title:

Hurricane Harvey State Mitigation

Projected Start Date:

01/12/2022

Projected End Date:

01/31/2026

Project Draw Block by HUD:

Not Blocked

Project Draw Block Date by HUD:

Activity Draw Block by HUD:

Not Blocked

Activity Draw Block Date by HUD:

Block Drawdown By Grantee:

Not Blocked

National Objective:

Low/Mod: Benefit to low- and moderate-income persons/families

Total Budget:

| Grant Number | Total Budget | Most Impacted and Distressed Budget |
|---------------------|-------------------------|--|
| B-18-DP-48-0002 | \$ 22,830,172.00 | \$ 22,830,172.00 |
| B-19-DT-48-0001 | \$ 0.00 | \$ 0.00 |
| Total: | \$ 22,830,172.00 | \$ 22,830,172.00 |
| Other Funds: | \$ 0.00 | |
| Total: | \$ 22,830,172.00 | |

Benefit Report Type:

Area Benefit (Census)

Proposed Beneficiaries

| | Total | Low | Mod | Low/Mod% |
|--------------|--------------|------------|------------|-----------------|
| # of Persons | 4910 | | 3295 | 67.11 |

Proposed Accomplishments

| | Total |
|--|--------------|
| # of Targeted Section 3 Labor Hours | 1 |
| # of Section 3 Labor Hours | 1 |
| # of Total Labor Hours | 1 |
| # of Linear feet of Public Improvement | 72696 |
| # of public facilities | 2 |

| | |
|--------------|-------|
| LMI%: | 63.35 |
|--------------|-------|



Proposed budgets for organizations carrying out Activity:

| Responsible Organization | Organization Type | Proposed Budget |
|---------------------------------|--------------------------|------------------------|
| Mathis, City of | Local Government | \$ 22,830,172.00 |
| San Patricio County | Unknown | \$ 0.00 |

Location Description:

Construction shall take place in the City of Mathis. Sewer Facilities improvements will take place at Sewer Improvements. Water Facilities improvements will take place at

Activity Description:

Sewer Facilities

The City of Mathis shall replace and improve access to existing sewer pipes/mains and complete all associated appurtenances.

Water Facilities

The City of Mathis shall repair access and install emergency generators for water treatment plant and complete all associated appurtenances.

These activities will meet the low to moderate income national objective.

Environmental Assessment: UNDERWAY

Environmental Reviews: None

Activity Attributes

Subject to Section 3 Requirements: Yes

Activity Supporting Documents: None



Grantee Activity Number: HHC_HMID_LMI_22-085-035-D279_GalvestonCountyWCI_WF

Activity Title: Water Facilities

Activity Type:

MIT - Public Facilities and Improvements-Non Covered Projects

Project Number:

0005

Projected Start Date:

11/30/2021

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Low/Mod: Benefit to low- and moderate-income persons/families

Activity Status:

Under Way

Project Title:

Hurricane Harvey State Mitigation

Projected End Date:

01/31/2026

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget:

| Grant Number | Total Budget | Most Impacted and Distressed Budget |
|-----------------|------------------------|-------------------------------------|
| B-18-DP-48-0002 | \$ 8,107,920.79 | \$ 8,107,920.79 |
| B-19-DT-48-0001 | \$ 0.00 | \$ 0.00 |
| Total: | \$ 8,107,920.79 | \$ 8,107,920.79 |
| Other Funds: | \$ 0.00 | |
| Total: | \$ 8,107,920.79 | |

Benefit Report Type:

Area Benefit (Census)

Proposed Beneficiaries

| | Total | Low | Mod | Low/Mod% |
|--------------|-------|-----|------|----------|
| # of Persons | 11710 | | 6420 | 54.82 |

Proposed Accomplishments

| | Total |
|--|-------|
| # of Targeted Section 3 Labor Hours | 1 |
| # of Section 3 Labor Hours | 1 |
| # of Total Labor Hours | 1 |
| # of Linear feet of Public Improvement | 9600 |
| # of public facilities | 2 |



Proposed budgets for organizations carrying out Activity:

| Responsible Organization | Organization Type | Proposed Budget |
|-----------------------------------|--------------------------|------------------------|
| GALVESTON COUNTY WCID 1 DICKINSON | Local Government | \$ 8,107,920.79 |

Location Description:

Construction shall take place in the Galveston County Water Control & Improvement District No 1 at the Hollywood Water Plant, Falco Water Plant, Well #6 8" Waterline Install, Water Well #8 8" to 10" Waterline Install, and Avenue F 8" Waterline.

Activity Description:

The Galveston County Water Control & Improvement District No 1 shall upgrade water lines and install a water booster station, mixing systems, improved structures, and a generator, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Environmental Assessment: UNDERWAY

Environmental Reviews: None

Activity Attributes

Subject to Section 3 Requirements: Yes

Activity Supporting Documents: None



Grantee Activity Number: HHC_HMID_LMI_22-085-037-D281_SourLake_WF

Activity Title: Water Facilities

Activity Type:

MIT - Public Facilities and Improvements-Non Covered Projects

Project Number:

0005

Projected Start Date:

11/16/2021

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Low/Mod: Benefit to low- and moderate-income persons/families

Activity Status:

Under Way

Project Title:

Hurricane Harvey State Mitigation

Projected End Date:

01/31/2026

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget:

| Grant Number | Total Budget | Most Impacted and Distressed Budget |
|-----------------|------------------------|-------------------------------------|
| B-18-DP-48-0002 | \$ 9,071,196.29 | \$ 9,071,196.29 |
| B-19-DT-48-0001 | \$ 0.00 | \$ 0.00 |
| Total: | \$ 9,071,196.29 | \$ 9,071,196.29 |
| Other Funds: | \$ 0.00 | |
| Total: | \$ 9,071,196.29 | |

Benefit Report Type:

Area Benefit (Census)

Proposed Beneficiaries

| # of Persons | Total | Low | Mod | Low/Mod% |
|--------------|-------|-----|-----|----------|
| | 1906 | | 983 | 51.57 |

Proposed Accomplishments

| | Total |
|--|-------|
| # of Targeted Section 3 Labor Hours | 1 |
| # of Section 3 Labor Hours | 1 |
| # of Total Labor Hours | 1 |
| # of Linear feet of Public Improvement | 70299 |
| # of public facilities | 4 |



Proposed budgets for organizations carrying out Activity:

| Responsible Organization | Organization Type | Proposed Budget |
|---------------------------------|--------------------------|------------------------|
| Sour Lake | Unknown | \$ 9,071,196.29 |

Location Description:

Construction shall take place at City of Sour Lake at Water Well Site, Elevated Storage Tank, Generator, Control Building, and Water Line Replacement Site 1-23.

Activity Description:

City of Sour Lake shall replace existing water lines, construct a water well, an elevated water tank, standby generator, control building, Supervisory Control and Data Acquisition communication systems, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Environmental Assessment: UNDERWAY

Environmental Reviews: None

Activity Attributes

Subject to Section 3 Requirements: Yes

Activity Supporting Documents: None



Grantee Activity Number: HHC_HMID_LMI_22-085-038-D286_RefugioCounty

Activity Title: Water Facilities & Flood and Drainage

Activity Type:

MIT - Public Facilities and Improvements-Non Covered Projects

Project Number:

0005

Projected Start Date:

01/12/2022

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Low/Mod: Benefit to low- and moderate-income persons/families

Activity Status:

Under Way

Project Title:

Hurricane Harvey State Mitigation

Projected End Date:

01/31/2026

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget:

| Grant Number | Total Budget | Most Impacted and Distressed Budget |
|---------------------|-------------------------------|--|
| B-18-DP-48-0002 | \$ 6,910,131.00 | \$ 6,910,131.00 |
| B-19-DT-48-0001 | \$ 0.00 | \$ 0.00 |
| Total: | <u>\$ 6,910,131.00</u> | <u>\$ 6,910,131.00</u> |
| Other Funds: | \$ 0.00 | |
| Total: | \$ 6,910,131.00 | |

Benefit Report Type:

Area Benefit (Census)

Proposed Beneficiaries

| | Total | Low | Mod | Low/Mod% |
|--------------|--------------|------------|------------|-----------------|
| # of Persons | 1394 | | 826 | 59.25 |

Proposed Accomplishments

| | Total |
|--|--------------|
| # of Targeted Section 3 Labor Hours | 1 |
| # of Section 3 Labor Hours | 1 |
| # of Total Labor Hours | 1 |
| # of Linear feet of Public Improvement | 23909 |
| # of public facilities | 2 |



Proposed budgets for organizations carrying out Activity:

| Responsible Organization | Organization Type | Proposed Budget |
|---------------------------------|--------------------------|------------------------|
| Refugio County | Unknown | \$ 6,910,131.00 |

Location Description:

Construction shall take place in Refugio County. Water Facilities improvements will take place at Water Treatment Plant (WTP), Water Well, Summit Avenue Water Main Line, and Locke Street Water Line. Flood and Drainage improvements will take place at Driscoll Street Drainage Improvements, Davis Drainage Improvements, Gallia Street Drainage Improvements, Beasley Street Drainage Improvements, Vance Street Drainage Improvements, Elizabeth Street Drainage Improvements, 6th Street Drainage Improvements, Magnolia Street Drainage Improvements, Jeter Street Drainage Improvements, and Kasten Avenue Drainage Improvements.

Activity Description:

Water Facilities
 Refugio County shall install a new water well, construct a water treatment facility to include a ground storage tank, pumps, a chlorination system, and fencing; install a new water main, replace water lines, and complete all associated appurtenances.

Flood and Drainage
 shall replace storm sewer culverts, regrade roadside ditches, install outfall ditches with associated pavement repair, and complete all associated appurtenances.

These activities will meet the low to moderate income national objective.

Environmental Assessment: UNDERWAY

Environmental Reviews: None

Activity Attributes

Subject to Section 3 Requirements: Yes

Activity Supporting Documents: None



Grantee Activity Number: HHC_HMID_LMI_22-085-041-D289_Newton_WF

Activity Title: Water Facilities

Activity Type:

MIT - Public Facilities and Improvements-Non Covered Projects

Activity Status:

Under Way

Project Number:

0005

Project Title:

Hurricane Harvey State Mitigation

Projected Start Date:

11/16/2021

Projected End Date:

01/31/2026

Project Draw Block by HUD:

Not Blocked

Project Draw Block Date by HUD:

Activity Draw Block by HUD:

Not Blocked

Activity Draw Block Date by HUD:

Block Drawdown By Grantee:

Not Blocked

National Objective:

Low/Mod: Benefit to low- and moderate-income persons/families

Total Budget:

| Grant Number | Total Budget | Most Impacted and Distressed Budget |
|-----------------|------------------------|-------------------------------------|
| B-18-DP-48-0002 | \$ 6,646,990.00 | \$ 6,646,990.00 |
| B-19-DT-48-0001 | \$ 0.00 | \$ 0.00 |
| Total: | \$ 6,646,990.00 | \$ 6,646,990.00 |
| Other Funds: | \$ 0.00 | |
| Total: | \$ 6,646,990.00 | |

Benefit Report Type:

Area Benefit (Census)

Proposed Beneficiaries

| | Total | Low | Mod | Low/Mod% |
|--------------|-------|-----|------|----------|
| # of Persons | 1890 | | 1000 | 52.91 |

Proposed Accomplishments

| | Total |
|--|-------|
| # of Targeted Section 3 Labor Hours | 1 |
| # of Section 3 Labor Hours | 1 |
| # of Total Labor Hours | 1 |
| # of Linear feet of Public Improvement | 28325 |
| # of public facilities | 2 |

| | |
|--------------|-------|
| LMI%: | 56.56 |
|--------------|-------|



Proposed budgets for organizations carrying out Activity:

| Responsible Organization | Organization Type | Proposed Budget |
|---------------------------------|--------------------------|------------------------|
| Newton | Local Government | \$ 6,646,990.00 |

Location Description:

Construction shall take place at City of Newton Water Well and Plant Improvements, Elevated Tank Improvements, Newton Street Distribution Line, Davison Street Distribution Line, Bilby Street Distribution Line, Ward Street Distribution Line, Loop 505 Distribution Line, East Street Distribution Line, Main Street Distribution Line, Kaufman Street Distribution Line, and US 190 S. Distribution Line.

Activity Description:

City of Newton shall construct a new well at a higher elevation, install a storage tank, replace piping, fire hydrants, aerator tower, emergency power generator, SCADA system and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Environmental Assessment: UNDERWAY

Environmental Reviews: None

Activity Attributes

Subject to Section 3 Requirements: Yes

Activity Supporting Documents: None



Grantee Activity Number: HHC_HMID_LMI_22-085-046-D299_GalenaPark_WF

Activity Title: Water Facilities

Activity Type:

MIT - Public Facilities and Improvements-Non Covered Projects

Activity Status:

Under Way

Project Number:

0005

Project Title:

Hurricane Harvey State Mitigation

Projected Start Date:

01/12/2022

Projected End Date:

01/31/2026

Project Draw Block by HUD:

Not Blocked

Project Draw Block Date by HUD:

Activity Draw Block by HUD:

Not Blocked

Activity Draw Block Date by HUD:

Block Drawdown By Grantee:

Not Blocked

National Objective:

Low/Mod: Benefit to low- and moderate-income persons/families

Total Budget:

| Grant Number | Total Budget | Most Impacted and Distressed Budget |
|-----------------|------------------------|-------------------------------------|
| B-18-DP-48-0002 | \$ 5,482,123.00 | \$ 5,482,123.00 |
| B-19-DT-48-0001 | \$ 0.00 | \$ 0.00 |
| Total: | \$ 5,482,123.00 | \$ 5,482,123.00 |
| Other Funds: | \$ 0.00 | |
| Total: | \$ 5,482,123.00 | |

Benefit Report Type:

Area Benefit (Census)

Proposed Beneficiaries

| | Total | Low | Mod | Low/Mod% |
|--------------|-------|-----|------|----------|
| # of Persons | 11125 | | 6700 | 60.22 |

Proposed Accomplishments

| | Total |
|-------------------------------------|-------|
| # of Targeted Section 3 Labor Hours | 1 |
| # of Section 3 Labor Hours | 1 |
| # of Total Labor Hours | 1 |
| # of public facilities | 2 |

| | |
|--------------|------|
| LMI%: | 60.2 |
|--------------|------|



Proposed budgets for organizations carrying out Activity:

| Responsible Organization | Organization Type | Proposed Budget |
|---------------------------------|--------------------------|------------------------|
| Harris County | Local Government | \$ 5,482,123.00 |

Location Description:

Construction shall take place in the City of Galena Park at City Water Treatment Plant.

Activity Description:

The City of Galena Park shall fortify and improve existing water plants and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Environmental Assessment: UNDERWAY

Environmental Reviews: None

Activity Attributes

Subject to Section 3 Requirements: Yes

Activity Supporting Documents: None



Grantee Activity Number: HHC_HMID_LMI_22-085-047-D300_Freeport_SF

Activity Title: Sewer Facilities

Activity Type:

MIT - Public Facilities and Improvements-Non Covered Projects

Project Number:

0005

Projected Start Date:

12/07/2021

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Low/Mod: Benefit to low- and moderate-income persons/families

Activity Status:

Under Way

Project Title:

Hurricane Harvey State Mitigation

Projected End Date:

01/31/2026

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget:

| Grant Number | Total Budget | Most Impacted and Distressed Budget |
|-----------------|------------------------|-------------------------------------|
| B-18-DP-48-0002 | \$ 5,991,468.00 | \$ 5,991,468.00 |
| B-19-DT-48-0001 | \$ 0.00 | \$ 0.00 |
| Total: | \$ 5,991,468.00 | \$ 5,991,468.00 |
| Other Funds: | \$ 0.00 | |
| Total: | \$ 5,991,468.00 | |

Benefit Report Type:

Area Benefit (Census)

Proposed Beneficiaries

| | Total | Low | Mod | Low/Mod% |
|--------------|-------|-----|------|----------|
| # of Persons | 12025 | | 8080 | 67.19 |

Proposed Accomplishments

| | Total |
|-------------------------------------|-------|
| # of Targeted Section 3 Labor Hours | 1 |
| # of Section 3 Labor Hours | 1 |
| # of Total Labor Hours | 1 |
| # of public facilities | 1 |

| | |
|--------------|-------|
| LMI%: | 66.24 |
|--------------|-------|



Proposed budgets for organizations carrying out Activity:

| Responsible Organization | Organization Type | Proposed Budget |
|---------------------------------|--------------------------|------------------------|
| Freeport | Local Government | \$ 5,991,468.00 |

Location Description:

Construction shall take place in the City of Freeport at Wastewater Treatment Plant.

Activity Description:

The City of Freeport shall construct a Wastewater Treatment Plant and foundation that is engineered for the soil's condition and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Environmental Assessment: UNDERWAY

Environmental Reviews: None

Activity Attributes

Subject to Section 3 Requirements: Yes

Activity Supporting Documents: None



Grantee Activity Number: HHC_HMID_LMI_22-085-050-D303_OysterCreek_SF

Activity Title: Sewer Facilities

Activity Type:

MIT - Public Facilities and Improvements-Non Covered Projects

Project Number:

0005

Projected Start Date:

01/04/2022

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Low/Mod: Benefit to low- and moderate-income persons/families

Activity Status:

Under Way

Project Title:

Hurricane Harvey State Mitigation

Projected End Date:

01/31/2026

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget:

| Grant Number | Total Budget | Most Impacted and Distressed Budget |
|---------------------|------------------------|--|
| B-18-DP-48-0002 | \$ 5,291,898.00 | \$ 5,291,898.00 |
| B-19-DT-48-0001 | \$ 0.00 | \$ 0.00 |
| Total: | \$ 5,291,898.00 | \$ 5,291,898.00 |
| Other Funds: | \$ 0.00 | |
| Total: | \$ 5,291,898.00 | |

Benefit Report Type:

Area Benefit (Census)

Proposed Beneficiaries

of Persons

Total

1070

Low

Mod

725

Low/Mod%

67.76

Proposed Accomplishments

of Targeted Section 3 Labor Hours

Total

1

of Section 3 Labor Hours

1

of Total Labor Hours

1

% decrease in NFIP CRS score

of storm water projects implemented



of small water retention devices/systems installed
of reduced hours streets are flooded
of linear feet of shoreline restored
cubic feet of stormwater storage added
of non-invasive species trees planted on project sites
acres of newly added or improved green space
of properties with access above 100-yr flood level
of fewer outages of critical facilities and utilities
of acres no longer vulnerable to flood events
of green infrastructure projects constructed
of acres green infrastructure created
% reduction of water surface elevation level
% reduction of sanitary sewer overflows
% reduction in loss of service
% reduction in energy costs
% increase in pumping capacity
% increase in number of acres converted to open space
% increase in groundwater infiltration
% increase in acres of cropland protected from flooding
% decrease water surface elevation level during a flood with a qualifying event
% decrease in road closures in target area during a flood event
% decrease in disruption hours to residents and businesses from impacts of
% decrease in area inundated by flooding
% decrease in affluent discharged
% reduction in emergency maintenance costs
of water control structures repaired/replaced
of pump stations repaired/replaced
of linear feet of stream restored
of containment systems constructed
of brownfield acres converted to wetland
of acres with improved multiple hazard risk mapping
of acres of native vegetation planted
of residents protected from future flooding
of properties protected from future flooding
of acres green space preserved
of acres green space created
of vacant lots repurposed
occupied structures in floodplain
linear feet of streams restored
acres of wetlands created
\$ estimated flood loss avoidance
of linear feet of trails constructed
of greenspace users



\$ Funds allocated for water-quality improvements

\$ Funds allocated for water management/flood mitigation improvements

% reduction of watershed nitrate loading

of Elevated Structures

of Linear Feet of Water Lines

of Linear Feet of Sewer Lines

of Linear miles of Public Improvement

of Linear feet of Public Improvement 53684

of Non-business Organizations benefitting

of public facilities

of buildings (non-residential)

| | |
|--------------|-------|
| LMI%: | 55.78 |
|--------------|-------|

Proposed budgets for organizations carrying out Activity:

| Responsible Organization | Organization Type | Proposed Budget |
|--------------------------|-------------------|-----------------|
| OYSTER CREEK, CITY OF | Local Government | \$ 5,291,898.00 |

Location Description:

Construction shall take place in the City of Oyster Creek at Baldwin Road, Tamanda Lane, Robinson Road, Anderson Loop (West), Anderson Loop (East), Lake Drive, Dutch Lake Court, Lake Drive #2, Allen Road, Meadow Lane, Oak Street, FM 523 (West Side), FM 523 #2, East FM 523, Landers Road, Hayes Road, Hayes Road #2, Oyster Creek Bend, Ayers Road, Hackberry Lane, Linda Lane, Oak Creek Drive, Duncan Drive/287, Birch Circle, Birch Circle #2, Palmetto, Shady Creek Lane, McDonald Road, Carlton Road, Miller Road, Cora Drive, FM 523 #3, Cactus Street, Elm Street, FM 523 #4, FM 523 East Easement, FM 523 West Easement, North Side SH 332, SH 332, and FM 523 #6 Unknown Activity.

Activity Description:

City of Oyster Creek shall rehabilitate sanitary sewer lines, manholes, reconnect sanitary sewer services out from 95 percent of the city’s sanitary sewer system and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Environmental Assessment: UNDERWAY

Environmental Reviews: None

Activity Attributes

Subject to Section 3 Requirements: Yes

Activity Supporting Documents: None



Grantee Activity Number: HHC_HMID_LMI_22-085-053-D306_JacintoCity_SF

Activity Title: Sewer Facilities

Activity Type:

MIT - Public Facilities and Improvements-Non Covered Projects

Project Number:

0005

Projected Start Date:

11/30/2021

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Low/Mod: Benefit to low- and moderate-income persons/families

Activity Status:

Under Way

Project Title:

Hurricane Harvey State Mitigation

Projected End Date:

01/31/2026

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget:

| Grant Number | Total Budget | Most Impacted and Distressed Budget |
|-----------------|------------------------|-------------------------------------|
| B-18-DP-48-0002 | \$ 5,319,717.00 | \$ 5,319,717.00 |
| B-19-DT-48-0001 | \$ 0.00 | \$ 0.00 |
| Total: | \$ 5,319,717.00 | \$ 5,319,717.00 |
| Other Funds: | \$ 0.00 | |
| Total: | \$ 5,319,717.00 | |

Benefit Report Type:

Area Benefit (Census)

Proposed Beneficiaries

of Persons

| Total | Low | Mod | Low/Mod% |
|-------|-----|------|----------|
| 10625 | | 8335 | 78.45 |

Proposed Accomplishments

of Targeted Section 3 Labor Hours

of Section 3 Labor Hours

of Total Labor Hours

of public facilities

Total

1

1

1

1

| | |
|--------------|-------|
| LMI%: | 78.39 |
|--------------|-------|



Proposed budgets for organizations carrying out Activity:

| Responsible Organization | Organization Type | Proposed Budget |
|---------------------------------|--------------------------|------------------------|
| Jacinto City | Local Government | \$ 5,319,717.00 |

Location Description:

Construction shall take place in Jacinto City at the Jacinto City Wastewater Treatment Plant.

Activity Description:

Jacinto City shall install a stormwater holding tank and replace/rehabilitate structures within the existing wastewater treatment plant. These activities will meet the low to moderate income national objective.

Environmental Assessment: UNDERWAY

Environmental Reviews: None

Activity Attributes

Subject to Section 3 Requirements: Yes

Activity Supporting Documents: None



Grantee Activity Number: HHC_HMID_LMI_22-085-061-D318_Shepherd_SF

Activity Title: Sewer Facilities

Activity Type:

MIT - Public Facilities and Improvements-Non Covered Projects

Project Number:

0005

Projected Start Date:

11/29/2021

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Low/Mod: Benefit to low- and moderate-income persons/families

Activity Status:

Under Way

Project Title:

Hurricane Harvey State Mitigation

Projected End Date:

01/31/2026

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget:

| Grant Number | Total Budget | Most Impacted and Distressed Budget |
|---------------------|-------------------------------|--|
| B-18-DP-48-0002 | \$ 4,200,000.00 | \$ 4,200,000.00 |
| B-19-DT-48-0001 | \$ 0.00 | \$ 0.00 |
| Total: | <u>\$ 4,200,000.00</u> | <u>\$ 4,200,000.00</u> |
| Other Funds: | \$ 0.00 | |
| Total: | \$ 4,200,000.00 | |

Benefit Report Type:

Area Benefit (Census)

Proposed Beneficiaries

of Persons

Total

Low

Mod

Low/Mod%

2805

1835

65.42

Proposed Accomplishments

of Targeted Section 3 Labor Hours

of Section 3 Labor Hours

of Total Labor Hours

of Linear feet of Public Improvement

of public facilities

Total

1

1

1

47188

19



Proposed budgets for organizations carrying out Activity:

| Responsible Organization | Organization Type | Proposed Budget |
|---------------------------------|--------------------------|------------------------|
| Shepherd | Unknown | \$ 4,200,000.00 |

Location Description:

Construction shall take place in the City of Shepherd at Dirден Road Sewer Line, Main Street Sewer Line, Magnolia Avenue Sewer Line, Railroad Avenue Sewer Line, Main Street Crossing Sewer Line Bore, Main Street, North Side Sewer Line, Spring Street Sewer Line, Ross Avenue Sewer Line, Hill Avenue Sewer Line, Ross Avenue Sewer Line, 3 rd Street Sewer Line, 2 nd Street Sewer Line, Railroad Avenue #2 Sewer Line, X-country Sewer Line, Page Avenue Sewer Line, East Side North Byrd Street Sewer Line, Elys Street Sewer Line, Pine Street Sewer Line, Church Street Sewer Line, Amos Cherry Street, McKellar Street Sewer Line, Mimosa Street Sewer Line, South Side of Church Street Sewer Line, Smith Sewer Line, Main Street (East) Sewer Line, Bell Street Sewer Line, Bell Street/Main Street Alley Sewer Line, Mary Street Sewer Line, Liberty Street Sewer Line, West Side Byrd Avenue Sewer Line, North Side Main Street Sewer Line, South Side Main Street Sewer Line, Ford Street Sewer Line, East Side South Byrd Avenue Sewer Line, Dogwood Street Sewer Line, Red Bud Lane Sewer Line, Martin Drive Sewer Line, Lilley Road Sewer Line, South Byrd Avenue Sewer Line, Halleluiah Street Sewer Line, Galilee Street Sewer Line, Starlight Street Sewer Line, Lift Station, and Manhole 1-18.

Activity Description:

The City of Shepherd shall replace sewer lines and complete all associated appurtenances. This activity will meet the low to moderate income national objective.

Environmental Assessment: UNDERWAY

Environmental Reviews: None

Activity Attributes

Subject to Section 3 Requirements: Yes

Activity Supporting Documents: None



Grantee Activity Number: HHC_HMID_LMI_22-085-063-D320_Brazoria_F&D

Activity Title: Flood and Drainage

Activity Type:

MIT - Public Facilities and Improvements-Non Covered Projects

Project Number:

0005

Projected Start Date:

01/20/2022

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Low/Mod: Benefit to low- and moderate-income persons/families

Activity Status:

Under Way

Project Title:

Hurricane Harvey State Mitigation

Projected End Date:

01/31/2026

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget:

| Grant Number | Total Budget | Most Impacted and Distressed Budget |
|-----------------|------------------------|-------------------------------------|
| B-18-DP-48-0002 | \$ 4,311,537.00 | \$ 4,311,537.00 |
| B-19-DT-48-0001 | \$ 0.00 | \$ 0.00 |
| Total: | \$ 4,311,537.00 | \$ 4,311,537.00 |
| Other Funds: | \$ 0.00 | |
| Total: | \$ 4,311,537.00 | |

Benefit Report Type:

Area Benefit (Census)

Proposed Beneficiaries

| # of Persons | Total | Low | Mod | Low/Mod% |
|--------------|-------|-----|------|----------|
| | 3045 | | 1975 | 64.86 |

Proposed Accomplishments

| | Total |
|---------------------------------------|-------|
| # of Targeted Section 3 Labor Hours | 1 |
| # of Section 3 Labor Hours | 1 |
| # of Total Labor Hours | 1 |
| % decrease in NFIP CRS score | |
| # of storm water projects implemented | |



of small water retention devices/systems installed
of reduced hours streets are flooded
of linear feet of shoreline restored
cubic feet of stormwater storage added
of non-invasive species trees planted on project sites
acres of newly added or improved green space
of properties with access above 100-yr flood level
of fewer outages of critical facilities and utilities
of acres no longer vulnerable to flood events
of green infrastructure projects constructed
of acres green infrastructure created
% reduction of water surface elevation level
% reduction of sanitary sewer overflows
% reduction in loss of service
% reduction in energy costs
% increase in pumping capacity
% increase in number of acres converted to open space
% increase in groundwater infiltration
% increase in acres of cropland protected from flooding
% decrease water surface elevation level during a flood with a qualifying event
% decrease in road closures in target area during a flood event
% decrease in disruption hours to residents and businesses from impacts of
% decrease in area inundated by flooding
% decrease in affluent discharged
% reduction in emergency maintenance costs
of water control structures repaired/replaced
of pump stations repaired/replaced
of linear feet of stream restored
of containment systems constructed
of brownfield acres converted to wetland
of acres with improved multiple hazard risk mapping
of acres of native vegetation planted
of residents protected from future flooding
of properties protected from future flooding
of acres green space preserved
of acres green space created
of vacant lots repurposed
occupied structures in floodplain
linear feet of streams restored
acres of wetlands created
\$ estimated flood loss avoidance
of linear feet of trails constructed
of greenspace users



\$ Funds allocated for water-quality improvements

\$ Funds allocated for water management/flood mitigation improvements

% reduction of watershed nitrate loading

of Elevated Structures

of Linear Feet of Water Lines

of Linear Feet of Sewer Lines

of Linear miles of Public Improvement

of Linear feet of Public Improvement 86220

of Non-business Organizations benefitting

of public facilities

of buildings (non-residential)

| | |
|--------------|-------|
| LMI%: | 61.31 |
|--------------|-------|

Proposed budgets for organizations carrying out Activity:

| Responsible Organization | Organization Type | Proposed Budget |
|--------------------------|-------------------|-----------------|
| Brazoria | Unknown | \$ 4,311,537.00 |

Location Description:

Construction shall take place in the City of Brazoria at City-wide Flood Control and Drainage Improvements Run 1-60.

Activity Description:

The City of Brazoria shall replace storm sewer culverts, regrade roadside ditches, install outfall ditches with associated pavement repair, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Environmental Assessment: UNDERWAY

Environmental Reviews: None

Activity Attributes

Subject to Section 3 Requirements: Yes

Activity Supporting Documents: None



Grantee Activity Number: HHC_HMID_LMI_22-085-064-D321_Hitchcock_SF

Activity Title: Sewer Facilities

Activity Type:

MIT - Public Facilities and Improvements-Non Covered Projects

Project Number:

0005

Projected Start Date:

12/07/2021

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Low/Mod: Benefit to low- and moderate-income persons/families

Activity Status:

Under Way

Project Title:

Hurricane Harvey State Mitigation

Projected End Date:

01/31/2026

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget:

| Grant Number | Total Budget | Most Impacted and Distressed Budget |
|---------------------|-------------------------------|--|
| B-18-DP-48-0002 | \$ 3,598,615.00 | \$ 3,598,615.00 |
| B-19-DT-48-0001 | \$ 0.00 | \$ 0.00 |
| Total: | <u>\$ 3,598,615.00</u> | <u>\$ 3,598,615.00</u> |
| Other Funds: | \$ 0.00 | |
| Total: | \$ 3,598,615.00 | |

Benefit Report Type:

Area Benefit (Census)

Proposed Beneficiaries

| | Total | Low | Mod | Low/Mod% |
|--------------|--------------|------------|------------|-----------------|
| # of Persons | 7325 | | 3990 | 54.47 |

Proposed Accomplishments

| | Total |
|--|--------------|
| # of Targeted Section 3 Labor Hours | 1 |
| # of Section 3 Labor Hours | 1 |
| # of Total Labor Hours | 1 |
| # of Linear feet of Public Improvement | 6600 |
| # of public facilities | 12 |



Proposed budgets for organizations carrying out Activity:

| Responsible Organization | Organization Type | Proposed Budget |
|---------------------------------|--------------------------|------------------------|
| Hitchcock | Unknown | \$ 3,598,615.00 |

Location Description:

Construction shall take place in the City of Hitchcock at City Wastewater Treatment Plant, Jackson Road Sewer Line Improvements, Delesandri Drive Sewer Line Improvements, Section A-I, Section N #1, and Section N #2.

Activity Description:

The City of Hitchcock shall install a SCADA monitoring system, automate operations between the final and stormwater clarifiers system, rehabilitate two main lines and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Environmental Assessment: UNDERWAY

Environmental Reviews: None

Activity Attributes

Subject to Section 3 Requirements: Yes

Activity Supporting Documents: None



Grantee Activity Number: HHC_HMID_LMI_22-085-067-D324_WestOrange_F&D

Activity Title: Flood and Drainage

Activity Type:

MIT - Public Facilities and Improvements-Non Covered Projects

Project Number:

0005

Projected Start Date:

11/29/2021

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Low/Mod: Benefit to low- and moderate-income persons/families

Activity Status:

Under Way

Project Title:

Hurricane Harvey State Mitigation

Projected End Date:

01/31/2026

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget:

| Grant Number | Total Budget | Most Impacted and Distressed Budget |
|-----------------|------------------------|-------------------------------------|
| B-18-DP-48-0002 | \$ 3,790,353.00 | \$ 3,790,353.00 |
| B-19-DT-48-0001 | \$ 0.00 | \$ 0.00 |
| Total: | \$ 3,790,353.00 | \$ 3,790,353.00 |
| Other Funds: | \$ 0.00 | |
| Total: | \$ 3,790,353.00 | |

Benefit Report Type:

Area Benefit (Census)

Proposed Beneficiaries

| | Total | Low | Mod | Low/Mod% |
|--------------|-------|-----|------|----------|
| # of Persons | 3374 | | 2606 | 77.24 |

Proposed Accomplishments

| | Total |
|--|-------|
| # of Targeted Section 3 Labor Hours | 1 |
| # of Section 3 Labor Hours | 1 |
| # of Total Labor Hours | 1 |
| # of Linear feet of Public Improvement | 35595 |

| | |
|--------------|-------|
| LMI%: | 47.15 |
|--------------|-------|



Proposed budgets for organizations carrying out Activity:

| Responsible Organization | Organization Type | Proposed Budget |
|---------------------------------|--------------------------|------------------------|
| West Orange | Unknown | \$ 3,790,353.00 |

Location Description:

Construction shall take place in the City of West Orange at the Pampa Street Crossing, Osage Street Crossing, Jasper Street Crossing, Concrete Line Ditch, Newton Street North, Westbury Street, Newton Street South, Hogg Street, Tammy Circle, Kathleen Avenue, Burnet Street, Smith Street, Milam Avenue, Bowie Avenue, Lisa Lane, Sherrill Street, Bonham Avenue West, Bowie Avenue, Crockett Street, Elkport Street, Smith Street, Travis Street, Flint Street, Erie Street, Dayton Street, Chester Street, Boston Street, Albany Street, East Lamar Street, Bonham Street, Bowie Street East, Delano Street, Bowie Avenue, E. Milam Street, Travis Street East, and Smith Street East.

Activity Description:

The City of West Orange shall replace storm sewer culverts, regrade roadside ditches, install outfall ditches with associated pavement repair, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Environmental Assessment: UNDERWAY

Environmental Reviews: None

Activity Attributes

Subject to Section 3 Requirements: Yes

Activity Supporting Documents: None



Grantee Activity Number: HHC_HMID_LMI_22-085-072-D331_Anahuac_WF

Activity Title: Water Facilities

Activity Type:

MIT - Public Facilities and Improvements-Non Covered Projects

Project Number:

0005

Projected Start Date:

11/29/2021

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Low/Mod: Benefit to low- and moderate-income persons/families

Activity Status:

Under Way

Project Title:

Hurricane Harvey State Mitigation

Projected End Date:

01/31/2026

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget:

| Grant Number | Total Budget | Most Impacted and Distressed Budget |
|-----------------|------------------------|-------------------------------------|
| B-18-DP-48-0002 | \$ 3,548,091.09 | \$ 3,548,091.09 |
| B-19-DT-48-0001 | \$ 0.00 | \$ 0.00 |
| Total: | \$ 3,548,091.09 | \$ 3,548,091.09 |
| Other Funds: | \$ 0.00 | |
| Total: | \$ 3,548,091.09 | |

Benefit Report Type:

Area Benefit (Census)

Proposed Beneficiaries

| | Total | Low | Mod | Low/Mod% |
|--------------|-------|-----|------|----------|
| # of Persons | 2326 | | 1323 | 56.88 |

Proposed Accomplishments

| | Total |
|--|-------|
| # of Targeted Section 3 Labor Hours | 1 |
| # of Section 3 Labor Hours | 1 |
| # of Total Labor Hours | 1 |
| # of Linear feet of Public Improvement | 1100 |
| # of public facilities | 1 |



Proposed budgets for organizations carrying out Activity:

| Responsible Organization | Organization Type | Proposed Budget |
|---------------------------------|--------------------------|------------------------|
| Anahuac | Unknown | \$ 3,548,091.09 |

Location Description:

Construction shall take place in the City of Anahuac at Water Main Replacement and New Control Building.

Activity Description:

The City of Anahuac shall replace water main from lift station treatment plant to manhole near Texas Street lift station, rehabilitate clarifier piping, construct a new control building, construct a cover over the high service pump station, and complete all associated appurtenances. This activity will meet the low to moderate income national objective.

Environmental Assessment: UNDERWAY

Environmental Reviews: None

Activity Attributes

Subject to Section 3 Requirements: Yes

Activity Supporting Documents: None



Grantee Activity Number: HHC_HMID_LMI_22-085-074-D333_Daisetta

Activity Title: Sewer Facilities & Flood and Drainage

Activity Type:

MIT - Public Facilities and Improvements-Non Covered Projects

Activity Status:

Under Way

Project Number:

0005

Project Title:

Hurricane Harvey State Mitigation

Projected Start Date:

12/22/2021

Projected End Date:

01/31/2026

Project Draw Block by HUD:

Not Blocked

Project Draw Block Date by HUD:

Activity Draw Block by HUD:

Not Blocked

Activity Draw Block Date by HUD:

Block Drawdown By Grantee:

Not Blocked

National Objective:

Low/Mod: Benefit to low- and moderate-income persons/families

Total Budget:

| Grant Number | Total Budget | Most Impacted and Distressed Budget |
|---------------------|------------------------|--|
| B-18-DP-48-0002 | \$ 3,366,142.00 | \$ 3,366,142.00 |
| B-19-DT-48-0001 | \$ 0.00 | \$ 0.00 |
| Total: | \$ 3,366,142.00 | \$ 3,366,142.00 |
| Other Funds: | \$ 0.00 | |
| Total: | \$ 3,366,142.00 | |

Benefit Report Type:

Area Benefit (Census)

Proposed Beneficiaries

| | Total | Low | Mod | Low/Mod% |
|--------------|--------------|------------|------------|-----------------|
| # of Persons | 740 | | 400 | 54.05 |

Proposed Accomplishments

| | Total |
|--|--------------|
| # of Targeted Section 3 Labor Hours | 1 |
| # of Section 3 Labor Hours | 1 |
| # of Total Labor Hours | 1 |
| # of Linear feet of Public Improvement | 24100 |
| # of public facilities | 8 |

| | |
|--------------|------|
| LMI%: | 52.9 |
|--------------|------|



Proposed budgets for organizations carrying out Activity:

| Responsible Organization | Organization Type | Proposed Budget |
|---------------------------------|--------------------------|------------------------|
| Daisetta | Unknown | \$ 3,366,142.00 |

Location Description:

Construction shall take place in the City of Daisetta. Sewer facility improvements will take place at Sewer Line Replacement. Flood and Drainage improvements will take place at Ditch Concrete Lining, Ditch Regrading Site 1-9, and Culvert Replacement Site 10-17.

Activity Description:

Sewer Facilities

The City of Daisetta shall replace existing sewer lines, raise and replace existing manholes and complete all associated appurtenances.

Flood and Drainage

The City of Daisetta shall replace culverts, regrade, and replace roadside ditches with associated pavement repair, and complete all associated appurtenances.

These activities will meet the low to moderate income national objective.

Environmental Assessment: UNDERWAY

Environmental Reviews: None

Activity Attributes

Subject to Section 3 Requirements: Yes

Activity Supporting Documents: None



Grantee Activity Number: HHC_HMID_LMI_22-085-075-D334_Kirbyville_F&D

Activity Title: Flood and Drainage

Activity Type:

MIT - Public Facilities and Improvements-Non Covered Projects

Project Number:

0005

Projected Start Date:

11/22/2021

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Low/Mod: Benefit to low- and moderate-income persons/families

Activity Status:

Under Way

Project Title:

Hurricane Harvey State Mitigation

Projected End Date:

01/31/2026

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget:

| Grant Number | Total Budget | Most Impacted and Distressed Budget |
|---------------------|-------------------------------|--|
| B-18-DP-48-0002 | \$ 3,356,625.00 | \$ 3,356,625.00 |
| B-19-DT-48-0001 | \$ 0.00 | \$ 0.00 |
| Total: | <u>\$ 3,356,625.00</u> | <u>\$ 3,356,625.00</u> |
| Other Funds: | \$ 0.00 | |
| Total: | \$ 3,356,625.00 | |

Benefit Report Type:

Area Benefit (Census)

Proposed Beneficiaries

| | Total | Low | Mod | Low/Mod% |
|--------------|--------------|------------|------------|-----------------|
| # of Persons | 2330 | | 1505 | 64.59 |

Proposed Accomplishments

| | Total |
|--|--------------|
| # of Targeted Section 3 Labor Hours | 1 |
| # of Section 3 Labor Hours | 1 |
| # of Total Labor Hours | 1 |
| # of Linear feet of Public Improvement | 5780 |
| # of public facilities | 2 |



| | |
|--------------|-------|
| LMI%: | 45.33 |
|--------------|-------|

Proposed budgets for organizations carrying out Activity:

| Responsible Organization | Organization Type | Proposed Budget |
|---------------------------------|--------------------------|------------------------|
| Kirbyville | Unknown | \$ 3,356,625.00 |

Location Description:

Construction shall take place in the City of Kirbyville at Detention Pond, East Drew Street Outfall, Herndon/MLK Ditch, Pinoak Creek, Dole Bean Ditch, and Railroad Crossing.

Activity Description:

The City of Kirbyville shall construct a detention pond and implement improvements to channels and drainage culverts and complete all associated appurtenances. This activity will meet the low to moderate income national objective.

Environmental Assessment: UNDERWAY

Environmental Reviews: None

Activity Attributes

Subject to Section 3 Requirements: Yes

Activity Supporting Documents: None



Grantee Activity Number: HHC_SMID_LMI_22-085-006-D234_Kenedy_WF**Activity Title: Water Facilities****Activity Type:**

MIT - Public Facilities and Improvements-Non Covered Projects

Activity Status:

Under Way

Project Number:

0005

Project Title:

Hurricane Harvey State Mitigation

Projected Start Date:

10/25/2021

Projected End Date:

01/31/2026

Project Draw Block by HUD:

Not Blocked

Project Draw Block Date by HUD:**Activity Draw Block by HUD:**

Not Blocked

Activity Draw Block Date by HUD:**Block Drawdown By Grantee:**

Not Blocked

National Objective:

Low/Mod: Benefit to low- and moderate-income persons/families

Total Budget:

| Grant Number | Total Budget | Most Impacted and Distressed Budget |
|-----------------|-------------------------|-------------------------------------|
| B-18-DP-48-0002 | \$ 43,040,879.00 | \$ 0.00 |
| B-19-DT-48-0001 | \$ 0.00 | \$ 0.00 |
| Total: | \$ 43,040,879.00 | \$ 0.00 |
| Other Funds: | \$ 0.00 | |
| Total: | \$ 43,040,879.00 | |

Benefit Report Type:

Area Benefit (Census)

Proposed Beneficiaries

| | Total | Low | Mod | Low/Mod% |
|--------------|-------|-----|------|----------|
| # of Persons | 3340 | | 1745 | 52.25 |

Proposed Accomplishments

| | Total |
|--|-------|
| # of Targeted Section 3 Labor Hours | 1 |
| # of Section 3 Labor Hours | 1 |
| # of Total Labor Hours | 1 |
| # of Linear feet of Public Improvement | 95000 |
| # of public facilities | 3 |

| | |
|--------------|------|
| LMI%: | 53.2 |
|--------------|------|



Proposed budgets for organizations carrying out Activity:

| Responsible Organization | Organization Type | Proposed Budget |
|---------------------------------|--------------------------|------------------------|
| KENEDY, CITY OF | Local Government | \$ 43,040,879.00 |

Location Description:

Construction shall take place in the City of Kenedy at Kenedy Water Transmission Line, Kenedy Water Treatment Plant Site 1, Kenedy Water Treatment Plant Site 2, and Kenedy Water Treatment Plant Site 3.

Activity Description:

City of Kenedy shall construct a water transmission line, replace an elevated water storage tank, install generators, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Environmental Assessment: UNDERWAY

Environmental Reviews: None

Activity Attributes

Subject to Section 3 Requirements: Yes

Activity Supporting Documents: None



Grantee Activity Number: HHC_SMID_LMI_22-085-007-D235_AustinCounty_F&D

Activity Title: Flood and Drainage

Activity Type:

MIT - Public Facilities and Improvements-Non Covered Projects

Project Number:

0005

Projected Start Date:

10/28/2021

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Low/Mod: Benefit to low- and moderate-income persons/families

Activity Status:

Under Way

Project Title:

Hurricane Harvey State Mitigation

Projected End Date:

01/31/2026

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget:

| Grant Number | Total Budget | Most Impacted and Distressed Budget |
|-----------------|-------------------------|-------------------------------------|
| B-18-DP-48-0002 | \$ 36,937,293.90 | \$ 0.00 |
| B-19-DT-48-0001 | \$ 0.00 | \$ 0.00 |
| Total: | \$ 36,937,293.90 | \$ 0.00 |
| Other Funds: | \$ 0.00 | |
| Total: | \$ 36,937,293.90 | |

Benefit Report Type:

Area Benefit (Census)

Proposed Beneficiaries

| | Total | Low | Mod | Low/Mod% |
|--------------|-------|-----|------|----------|
| # of Persons | 10995 | | 5882 | 53.50 |

Proposed Accomplishments

| | Total |
|--|--------|
| # of Targeted Section 3 Labor Hours | 1 |
| # of Section 3 Labor Hours | 1 |
| # of Total Labor Hours | 1 |
| # of Linear feet of Public Improvement | 119667 |
| # of public facilities | 4 |



Proposed budgets for organizations carrying out Activity:

| Responsible Organization | Organization Type | Proposed Budget |
|---------------------------------|--------------------------|------------------------|
| Austin County | Local Government | \$ 36,937,293.90 |

Location Description:

Construction shall take place in Austin County at Detention Pond, Allens Creek Flood Control and Drainage Improvements 1.1-1.11, Allens Creek Flood Control and Drainage Improvements 2.1-2.2, Allens Creek Flood Control and Drainage Improvements 3.1-3.5, Allens Creek Flood Control and Drainage Improvements Diversion Channel #1 Alternative D-1, Allens Creek Flood Control and Drainage Improvements Diversion Channel #2 Alternative D-2, Allens Creek Flood Control and Drainage Improvements Diversion Channel #3 Alternative D-3, Wallis Flood Control and Drainage Improvements W-1, Wallis Flood Control and Drainage Improvements W-2, Wallis Flood Control and Drainage Improvements W-3, Wallis Flood Control and Drainage Improvements W-4, Wallis Flood Control and Drainage Improvements W-5, Wallis Flood Control and Drainage Improvements W-6, Wallis Flood Control and Drainage Improvements W-7, Wallis Flood Control and Drainage Improvements W-8, Wallis Flood Control and Drainage Improvements W-9, and Wallis Flood Control and Drainage Improvements W-10.

Activity Description:

Austin County shall perform channel improvements and diversions, create detention ponds, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Environmental Assessment: UNDERWAY

Environmental Reviews: None

Activity Attributes

Subject to Section 3 Requirements: Yes

Activity Supporting Documents: None



Grantee Activity Number: HHC_SMID_LMI_22-085-008-D236_Seguin
Activity Title: Flood and Drainage and Street Improvements

Activity Type:
 MIT - Public Facilities and Improvements-Non Covered Projects

Project Number:
 0005

Projected Start Date:
 11/19/2021

Project Draw Block by HUD:
 Not Blocked

Activity Draw Block by HUD:
 Not Blocked

Block Drawdown By Grantee:
 Not Blocked

National Objective:
 Low/Mod: Benefit to low- and moderate-income persons/families

Activity Status:
 Under Way

Project Title:
 Hurricane Harvey State Mitigation

Projected End Date:
 01/31/2026

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget:

| Grant Number | Total Budget | Most Impacted and Distressed Budget |
|-----------------|-------------------------|-------------------------------------|
| B-18-DP-48-0002 | \$ 37,861,885.50 | \$ 0.00 |
| B-19-DT-48-0001 | \$ 0.00 | \$ 0.00 |
| Total: | \$ 37,861,885.50 | \$ 0.00 |
| Other Funds: | \$ 0.00 | |
| Total: | \$ 37,861,885.50 | |

Benefit Report Type:

Area Benefit (Census)

| Proposed Beneficiaries | Total | Low | Mod | Low/Mod% |
|---------------------------------------|--------------|-----|-------|----------|
| # of Persons | 25520 | | 13720 | 53.76 |
| Proposed Accomplishments | Total | | | |
| # of Targeted Section 3 Labor Hours | 1 | | | |
| # of Section 3 Labor Hours | 1 | | | |
| # of Total Labor Hours | 1 | | | |
| % decrease in NFIP CRS score | | | | |
| # of storm water projects implemented | | | | |



of small water retention devices/systems installed
of reduced hours streets are flooded
of linear feet of shoreline restored
cubic feet of stormwater storage added
of non-invasive species trees planted on project sites
acres of newly added or improved green space
of properties with access above 100-yr flood level
of fewer outages of critical facilities and utilities
of acres no longer vulnerable to flood events
of green infrastructure projects constructed
of acres green infrastructure created
% reduction of water surface elevation level
% reduction of sanitary sewer overflows
% reduction in loss of service
% reduction in energy costs
% increase in pumping capacity
% increase in number of acres converted to open space
% increase in groundwater infiltration
% increase in acres of cropland protected from flooding
% decrease water surface elevation level during a flood with a qualifying event
% decrease in road closures in target area during a flood event
% decrease in disruption hours to residents and businesses from impacts of
% decrease in area inundated by flooding
% decrease in affluent discharged
% reduction in emergency maintenance costs
of water control structures repaired/replaced
of pump stations repaired/replaced
of linear feet of stream restored
of containment systems constructed
of brownfield acres converted to wetland
of acres with improved multiple hazard risk mapping
of acres of native vegetation planted
of residents protected from future flooding
of properties protected from future flooding
of acres green space preserved
of acres green space created
of vacant lots repurposed
occupied structures in floodplain
linear feet of streams restored
acres of wetlands created
\$ estimated flood loss avoidance
of linear feet of trails constructed
of greenspace users



\$ Funds allocated for water-quality improvements

\$ Funds allocated for water management/flood mitigation improvements

% reduction of watershed nitrate loading

of Elevated Structures

of Linear Feet of Water Lines

of Linear Feet of Sewer Lines

of Linear miles of Public Improvement

of Linear feet of Public Improvement 39196

of Non-business Organizations benefitting

of public facilities 9

of buildings (non-residential)

| | |
|--------------|-------|
| LMI%: | 49.25 |
|--------------|-------|

Proposed budgets for organizations carrying out Activity:

| Responsible Organization | Organization Type | Proposed Budget |
|---------------------------------|--------------------------|------------------------|
| SEGUIN, CITY OF | Local Government | \$ 37,861,885.50 |

Location Description:

Construction shall take place at the City of Seguin. Flood and Drainage will be taken place at Walnut Branch Expansion Pond Huber Property Site 1, Walnut Branch Concrete Channel Site 1, Walnut Branch Concrete Channel Site 2, Walnut Branch Drop Inlet Site 3 - Run 1, Walnut Branch Drop Inlet Site 3 - Run 2, North Guadalupe Drainage Southern Pacific property, North Guadalupe Storm Drainage System Run 1, North Guadalupe Storm Drainage System Run 2, North Guadalupe Storm Drainage System Run 3, North Guadalupe Storm Drainage System Run 4, North Heideke Channel Site 1 – Run 1, North Heideke Site 1 – Bridge System, North Heideke Storm Drain Site 2 -Run 1, North Heideke Street Drainage Site 2 - Run 2, North Heideke Street Storm Drainage Site 3 - Run 1, North Heideke Storm Drainage Site 3 - Run 2, North Heideke Drainage Expansion, and Mays Creek Drainage. Street Improvements will be taken place at Walnut Branch Bridge Site 4 and 5, Mays Creek Bridge Deck Site 1, Mays Creek Street Pavement Site 2, and Mays Creek Street Improvement Site 3.

Activity Description:

Flood and Drainage

The City of Seguin shall increase/install detention basins, replace low-water crossings with all-water crossings and bridges, installing an underground storm water conveyance system and storm drainage network.

Street Improvements

The City of Seguin shall replace undersize culvert structures with bridge decks and new road access and complete all associated appurtenances.

These activities will meet the low to moderate income national objective.

Environmental Assessment: UNDERWAY

Environmental Reviews: None

Activity Attributes

Subject to Section 3 Requirements: Yes

Activity Supporting Documents: None

Environmental Reviews: None

Grantee Activity Number: HHC_SMID_LMI_22-085-009-D237_Kingsville_F&D

Activity Title: Flood and Drainage

Activity Type:

MIT - Public Facilities and Improvements-Non Covered Projects

Project Number:

0005

Projected Start Date:

11/16/2021

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Low/Mod: Benefit to low- and moderate-income persons/families

Activity Status:

Under Way

Project Title:

Hurricane Harvey State Mitigation

Projected End Date:

01/31/2026

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget:

| Grant Number | Total Budget | Most Impacted and Distressed Budget |
|---------------------|-------------------------|--|
| B-18-DP-48-0002 | \$ 36,311,929.00 | \$ 0.00 |
| B-19-DT-48-0001 | \$ 0.00 | \$ 0.00 |
| Total: | \$ 36,311,929.00 | \$ 0.00 |
| Other Funds: | \$ 0.00 | |
| Total: | \$ 36,311,929.00 | |

Benefit Report Type:

Area Benefit (Census)

Proposed Beneficiaries

Total

Low

Mod

Low/Mod%



| | | | |
|--------------|-------|-------|-------|
| # of Persons | 24575 | 12825 | 52.19 |
|--------------|-------|-------|-------|

| Proposed Accomplishments | Total |
|--|-------|
| # of Targeted Section 3 Labor Hours | 1 |
| # of Section 3 Labor Hours | 1 |
| # of Total Labor Hours | 1 |
| # of Linear feet of Public Improvement | 41217 |

| | |
|--------------|-------|
| LMI%: | 49.62 |
|--------------|-------|

Proposed budgets for organizations carrying out Activity:

| Responsible Organization | Organization Type | Proposed Budget |
|--------------------------|-------------------|------------------|
| KINGSVILLE, CITY OF | Local Government | \$ 36,311,929.00 |

Location Description:

Construction shall take place at City of Kingsville at Fairview Drive, South 19th Street, East Caesar Avenue, Brahma Boulevard, East Caesar between South 15th Street and Hall Avenue, East Carlos Truan Boulevard, South 6th Street, Alice Lane Cul-de-sac, East Corral Avenue and Highway 77, North Armstrong Street, East King Avenue, South 14th Street, West Johnston Avenue, and West Santa Gertrudis Street and Santa Elena Drive.

Activity Description:

City of Kingsville shall replace storm sewer culverts, regrade roadside ditches, install outfall ditches with associated pavement repair, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Environmental Assessment: UNDERWAY

Environmental Reviews: None

Activity Attributes

Subject to Section 3 Requirements: Yes

Activity Supporting Documents: None



Grantee Activity Number: HHC_SMID_LMI_22-085-014-D245_Calhouncounty_F&D

Activity Title: Flood and Drainage

Activity Type:

MIT - Public Facilities and Improvements-Non Covered Projects

Project Number:

0005

Projected Start Date:

10/28/2021

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Low/Mod: Benefit to low- and moderate-income persons/families

Activity Status:

Under Way

Project Title:

Hurricane Harvey State Mitigation

Projected End Date:

01/31/2026

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget:

| Grant Number | Total Budget | Most Impacted and Distressed Budget |
|-----------------|-------------------------|-------------------------------------|
| B-18-DP-48-0002 | \$ 11,305,233.00 | \$ 0.00 |
| B-19-DT-48-0001 | \$ 0.00 | \$ 0.00 |
| Total: | \$ 11,305,233.00 | \$ 0.00 |
| Other Funds: | \$ 0.00 | |
| Total: | \$ 11,305,233.00 | |

Benefit Report Type:

Area Benefit (Census)

Proposed Beneficiaries

| | Total | Low | Mod | Low/Mod% |
|--------------|-------|-----|-----|----------|
| # of Persons | 1535 | | 870 | 56.68 |

Proposed Accomplishments

| | Total |
|--|-------|
| # of Targeted Section 3 Labor Hours | 1 |
| # of Section 3 Labor Hours | 1 |
| # of Total Labor Hours | 1 |
| # of Linear feet of Public Improvement | 26715 |

| | |
|--------------|-------|
| LMI%: | 42.81 |
|--------------|-------|



Proposed budgets for organizations carrying out Activity:

| Responsible Organization | Organization Type | Proposed Budget |
|---------------------------------|--------------------------|------------------------|
| CALHOUN COUNTY | Local Government | \$ 11,305,233.00 |

Location Description:

Construction shall take place in Calhoun County at Slough Drainage Improvements, West Oakland Avenue Ditch Improvements, West Toledo Avenue Ditch Improvements, Bill Tindall Drive Ditch Improvements, Broadway Avenue Ditch Improvements, St. Louis Avenue Ditch/Culvert Improvements, Cleveland Avenue Drainage Ditch/Culvert Improvements, Houston Avenue Drainage Ditch/Culvert Improvements, and 9 th Street Concrete Ditch/Culvert Improvements.

Activity Description:

Calhoun County shall increase capacity and regrade roadside ditches, expand a major city drainage passage, install new culverts, construct a new diversion culvert, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Environmental Assessment: UNDERWAY

Environmental Reviews: None

Activity Attributes

Subject to Section 3 Requirements: Yes

Activity Supporting Documents: None



Grantee Activity Number: HHC_SMID_LMI_22-085-015-D246_Uhland_F&D

Activity Title: Flood and Drainage

Activity Type:

MIT - Public Facilities and Improvements-Non Covered Projects

Project Number:

0005

Projected Start Date:

10/28/2021

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Low/Mod: Benefit to low- and moderate-income persons/families

Activity Status:

Under Way

Project Title:

Hurricane Harvey State Mitigation

Projected End Date:

01/31/2026

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget:

| Grant Number | Total Budget | Most Impacted and Distressed Budget |
|---------------------|-------------------------|--|
| B-18-DP-48-0002 | \$ 11,851,660.80 | \$ 0.00 |
| B-19-DT-48-0001 | \$ 0.00 | \$ 0.00 |
| Total: | \$ 11,851,660.80 | \$ 0.00 |
| Other Funds: | \$ 0.00 | |
| Total: | \$ 11,851,660.80 | |

Benefit Report Type:

Area Benefit (Census)

Proposed Beneficiaries

| | Total | Low | Mod | Low/Mod% |
|--------------|--------------|------------|------------|-----------------|
| # of Persons | 1215 | | 830 | 68.31 |

Proposed Accomplishments

| | Total |
|--|--------------|
| # of Targeted Section 3 Labor Hours | 1 |
| # of Section 3 Labor Hours | 1 |
| # of Total Labor Hours | 1 |
| # of Linear feet of Public Improvement | 8065 |
| # of public facilities | 2 |



Proposed budgets for organizations carrying out Activity:

| Responsible Organization | Organization Type | Proposed Budget |
|---------------------------------|--------------------------|------------------------|
| Uhland | Local Government | \$ 11,851,660.80 |

Location Description:

Construction shall take place in the City of Uhland at Site 1 Detention Pond A, Site 2 Old Spanish Trail Bridge, Site 3 Plum Creek Channel, Site 4 East Drainage Seeliger Drive Channel, Site 5 Middle Drainage Channel, Site 6 Summer Sun Cove Channel, and Site 7 Camino Roadside.

Activity Description:

The City of Uhland shall construct a detention pond, replace box culverts with a bridge, and implement channel improvements and widen existing channels and ditches, and complete all associated appurtenances. These activities will meet the low to moderate-income national objective.

Environmental Assessment: UNDERWAY

Environmental Reviews: None

Activity Attributes

Subject to Section 3 Requirements: Yes

Activity Supporting Documents: None

Grantee Activity Number: HHC_SMID_LMI_22-085-020-D256_Smithville_F&D

Activity Title: Flood and Drainage

Activity Type:

MIT - Public Facilities and Improvements-Non Covered Projects

Project Number:

0005

Projected Start Date:

11/29/2021

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Low/Mod: Benefit to low- and moderate-income persons/families

Activity Status:

Under Way

Project Title:

Hurricane Harvey State Mitigation

Projected End Date:

02/28/2026

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget:

| Grant Number | Total Budget | Most Impacted and Distressed Budget |
|---------------------|-------------------------|--|
| B-18-DP-48-0002 | \$ 12,966,041.00 | \$ 0.00 |
| B-19-DT-48-0001 | \$ 0.00 | \$ 0.00 |
| Total: | \$ 12,966,041.00 | \$ 0.00 |
| Other Funds: | \$ 0.00 | |
| Total: | \$ 12,966,041.00 | |

Benefit Report Type:

Area Benefit (Census)

Proposed Beneficiaries

of Persons

Total

Low

Mod

Low/Mod%

2635

1470

55.79

Proposed Accomplishments

of Targeted Section 3 Labor Hours

of Section 3 Labor Hours

of Total Labor Hours

of Linear feet of Public Improvement

of public facilities

Total

1

1

1

11410

2



Proposed budgets for organizations carrying out Activity:

| Responsible Organization | Organization Type | Proposed Budget |
|---------------------------------|--------------------------|------------------------|
| SMITHVILLE, CITY OF | Local Government | \$ 12,966,041.00 |

Location Description:

Construction shall take place in the City of Smithville at Northeast/Northwest 2 nd Street Drainage Improvements: #1-7, Southeast Regional Detention Pond, Southeast Regional Pond's Drainage Improvements: #1-5, 4 th6 th Street Drainage Improvements: #1-2, 4 th6 th Street Drainage Improvements Byrne Street, Loop 230 Regional Detention Pond, and Loop 230 Pond's Drainage Improvements #1-3.

Activity Description:

The City of Smithville shall construct two regional detention ponds, install new storm sewer systems to connect to the regional ponds, and upgrade/extend the City's existing storm sewer with associated pavement repair, and complete all associated appurtenances. This activity will meet the low to moderate income national objective.

Environmental Assessment: UNDERWAY

Environmental Reviews: None

Activity Attributes

Subject to Section 3 Requirements: Yes

Activity Supporting Documents: None



Grantee Activity Number: HHC_SMID_LMI_22-085-021-D257_Premont_F&D

Activity Title: Flood and Drainage

Activity Type:

MIT - Public Facilities and Improvements-Non Covered Projects

Project Number:

0005

Projected Start Date:

11/10/2021

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Low/Mod: Benefit to low- and moderate-income persons/families

Activity Status:

Under Way

Project Title:

Hurricane Harvey State Mitigation

Projected End Date:

01/31/2026

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget:

| Grant Number | Total Budget | Most Impacted and Distressed Budget |
|-----------------|-------------------------|-------------------------------------|
| B-18-DP-48-0002 | \$ 13,115,995.00 | \$ 0.00 |
| B-19-DT-48-0001 | \$ 0.00 | \$ 0.00 |
| Total: | \$ 13,115,995.00 | \$ 0.00 |
| Other Funds: | \$ 0.00 | |
| Total: | \$ 13,115,995.00 | |

Benefit Report Type:

Area Benefit (Census)

Proposed Beneficiaries

| | Total | Low | Mod | Low/Mod% |
|--------------|-------|-----|------|----------|
| # of Persons | 2650 | | 1465 | 55.28 |

Proposed Accomplishments

| | Total |
|--|-------|
| # of Targeted Section 3 Labor Hours | 1 |
| # of Section 3 Labor Hours | 1 |
| # of Total Labor Hours | 1 |
| # of Linear feet of Public Improvement | 9150 |
| # of public facilities | 3 |



Proposed budgets for organizations carrying out Activity:

| Responsible Organization | Organization Type | Proposed Budget |
|--------------------------|-------------------|------------------|
| Premont | Local Government | \$ 13,115,995.00 |

Location Description:

Construction shall take place in the City of Premont at Detention Pond 1, Detention Pond 1 Drainpipe, Detention Pond 2, Detention Pond 2 Drainpipe, Storm Drain Structures, New Drainpipe 1, New Drainpipe 2, Earthen Berm, Drainage Swale 1, Drainage Swale 2, Drainage Swale 1 Drainpipes, and Drainage Swale 2 Drainpipes.

Activity Description:

The City of Premont shall rehabilitate, widen, and deepen drainage channels, install culverts, create retention ponds along with pavement repairs, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Environmental Assessment: UNDERWAY

Environmental Reviews: None

Activity Attributes

Subject to Section 3 Requirements: Yes

Activity Supporting Documents: None



Grantee Activity Number: HHC_SMID_LMI_22-085-023-D264_Cameron

Activity Title: Flood and Drainage, Water Facilities, & Sewer Facilities

Activity Type:

MIT - Public Facilities and Improvements-Non Covered Projects

Project Number:

0005

Projected Start Date:

12/22/2021

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Low/Mod: Benefit to low- and moderate-income persons/families

Activity Status:

Under Way

Project Title:

Hurricane Harvey State Mitigation

Projected End Date:

03/31/2026

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget:

| Grant Number | Total Budget | Most Impacted and Distressed Budget |
|---------------------|-------------------------|--|
| B-18-DP-48-0002 | \$ 14,125,469.00 | \$ 0.00 |
| B-19-DT-48-0001 | \$ 0.00 | \$ 0.00 |
| Total: | \$ 14,125,469.00 | \$ 0.00 |
| Other Funds: | \$ 0.00 | |
| Total: | \$ 14,125,469.00 | |

Benefit Report Type:

Area Benefit (Census)

Proposed Beneficiaries

| | Total | Low | Mod | Low/Mod% |
|--|--------------|------------|------------|-----------------|
| # of Persons | 5404 | | 3897 | 72.11 |
| # of structures harden against future flood events | | | | 0.0 |

Proposed Accomplishments

| | Total |
|--|--------------|
| # of Targeted Section 3 Labor Hours | 1 |
| # of Section 3 Labor Hours | 1 |
| # of Total Labor Hours | 1 |
| # of Linear feet of Public Improvement | 16930 |



of public facilities

3

| | |
|--------------|-------|
| LMI%: | 42.18 |
|--------------|-------|

Proposed budgets for organizations carrying out Activity:

| Responsible Organization | Organization Type | Proposed Budget |
|---------------------------------|--------------------------|------------------------|
| CAMERON, CITY OF | Local Government | \$ 14,125,469.00 |

Location Description:

Construction shall take place in the City of Cameron. Flood and Drainage improvements will take place at Low Head Impoundment. Water facilities improvements will take place at Pump Station, Raw Water Supply Line, and Access Road. Sewer facilities improvements will take place at Wastewater Treatment Plant and Effluent Discharge Line.

Activity Description:

Flood and Drainage

The City of Cameron shall install a low head impoundment and complete all associated appurtenances.

Water Facilities

The City of Cameron shall replace the pump station resulting in the construction of a raw water supply line, access road, concrete bridge, elevated electrical building, Supervisory Control and Data Acquisition system and generator and complete all associated appurtenances.

Sewer Facilities

The City of Cameron shall relocate an effluent discharge line and complete associated appurtenances.

These activities will meet the low to moderate income national objective.

Environmental Assessment: UNDERWAY

Environmental Reviews: None

Activity Attributes

Subject to Section 3 Requirements: Yes

Activity Supporting Documents: None



Grantee Activity Number: HHC_SMID_LMI_22-085-024-D265_CaldwellCounty_PF

Activity Title: Public Facilities

Activity Type:

MIT - Public Facilities and Improvements-Non Covered Projects

Project Number:

0005

Projected Start Date:

10/28/2021

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Low/Mod: Benefit to low- and moderate-income persons/families

Activity Status:

Under Way

Project Title:

Hurricane Harvey State Mitigation

Projected End Date:

01/31/2026

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget:

| Grant Number | Total Budget | Most Impacted and Distressed Budget |
|-----------------|-------------------------|-------------------------------------|
| B-18-DP-48-0002 | \$ 17,618,764.00 | \$ 0.00 |
| B-19-DT-48-0001 | \$ 0.00 | \$ 0.00 |
| Total: | \$ 17,618,764.00 | \$ 0.00 |
| Other Funds: | \$ 0.00 | |
| Total: | \$ 17,618,764.00 | |

Benefit Report Type:

Area Benefit (Census)

Proposed Beneficiaries

| | Total | Low | Mod | Low/Mod% |
|--------------|-------|-----|-------|----------|
| # of Persons | 35490 | | 21465 | 60.48 |

Proposed Accomplishments

| | Total |
|-------------------------------------|-------|
| # of Targeted Section 3 Labor Hours | 1 |
| # of Section 3 Labor Hours | 1 |
| # of Total Labor Hours | 1 |
| # of public facilities | 1 |

| | |
|--------------|-------|
| LMI%: | 60.45 |
|--------------|-------|



Proposed budgets for organizations carrying out Activity:

| Responsible Organization | Organization Type | Proposed Budget |
|---------------------------------|--------------------------|------------------------|
| Caldwell, County of | Local Government | \$ 17,618,764.00 |

Location Description:

Construction shall take place at Caldwell County at Caldwell County Emergency Shelter.

Activity Description:

Caldwell County shall construct a new emergency shelter and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Environmental Assessment: UNDERWAY

Environmental Reviews: None

Activity Attributes

Subject to Section 3 Requirements: Yes

Activity Supporting Documents: None



Grantee Activity Number: HHC_SMID_LMI_22-085-025-D266_SabineCounty_F&D

Activity Title: Flood and Drainage

Activity Type:

MIT - Public Facilities and Improvements-Non Covered Projects

Project Number:

0005

Projected Start Date:

01/12/2022

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Low/Mod: Benefit to low- and moderate-income persons/families

Activity Status:

Under Way

Project Title:

Hurricane Harvey State Mitigation

Projected End Date:

01/31/2026

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget:

| Grant Number | Total Budget | Most Impacted and Distressed Budget |
|---------------------|-------------------------|--|
| B-18-DP-48-0002 | \$ 11,180,882.62 | \$ 0.00 |
| B-19-DT-48-0001 | \$ 0.00 | \$ 0.00 |
| Total: | \$ 11,180,882.62 | \$ 0.00 |
| Other Funds: | \$ 0.00 | |
| Total: | \$ 11,180,882.62 | |

Benefit Report Type:

Area Benefit (Census)

Proposed Beneficiaries

of Persons

Total

10355

Low

Mod

5375

Low/Mod%

51.91

Proposed Accomplishments

of Targeted Section 3 Labor Hours

Total

1

of Section 3 Labor Hours

1

of Total Labor Hours

1

of Linear feet of Public Improvement

500

of public facilities

18



Proposed budgets for organizations carrying out Activity:

| Responsible Organization | Organization Type | Proposed Budget |
|---------------------------------|--------------------------|------------------------|
| Sabine County | Unknown | \$ 11,180,882.62 |

Location Description:

Construction shall take place in Springhill Road Bridge, Dorsey Road Culvert, Blossom Lane Culvert, Cole Drive Culvert, Old Milam Street Culvert, CCC Road #1 Culvert, CCC Road #2 Culvert, Willard James Drive Piping, Drawhorn Road Culvert, Little Flock Road Culvert, Houssen Hollow Culvert, Centerview Road Bridge, Bear Creek Road Bridge, M. Williams Drive Culvert, Davidson Road Culvert, Lick Skillet Road Culvert, Caesar Smith Drive/Caesar Smith Road Culvert, Boyd Road Culvert, and Henson Road Culvert.

Activity Description:

Sabine County shall replace bridges, culverts, reconstruct and elevate driving surfaces, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Environmental Assessment: UNDERWAY

Environmental Reviews: None

Activity Attributes

Subject to Section 3 Requirements: Yes

Activity Supporting Documents: None



Grantee Activity Number: HHC_SMID_LMI_22-085-026-D267_Hallettsville_F&D

Activity Title: Flood and Drainage

Activity Type:

MIT - Public Facilities and Improvements-Non Covered Projects

Project Number:

0005

Projected Start Date:

11/01/2021

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Low/Mod: Benefit to low- and moderate-income persons/families

Activity Status:

Under Way

Project Title:

Hurricane Harvey State Mitigation

Projected End Date:

01/31/2026

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget:

| Grant Number | Total Budget | Most Impacted and Distressed Budget |
|-----------------|------------------------|-------------------------------------|
| B-18-DP-48-0002 | \$ 9,882,441.85 | \$ 0.00 |
| B-19-DT-48-0001 | \$ 0.00 | \$ 0.00 |
| Total: | \$ 9,882,441.85 | \$ 0.00 |
| Other Funds: | \$ 0.00 | |
| Total: | \$ 9,882,441.85 | |

Benefit Report Type:

Area Benefit (Census)

Proposed Beneficiaries

| | Total | Low | Mod | Low/Mod% |
|--------------|-------|-----|------|----------|
| # of Persons | 2059 | | 1157 | 56.19 |

Proposed Accomplishments

| | Total |
|--|-------|
| # of Targeted Section 3 Labor Hours | 1 |
| # of Section 3 Labor Hours | 1 |
| # of Total Labor Hours | 1 |
| # of Linear feet of Public Improvement | 10441 |

| | |
|--------------|-------|
| LMI%: | 35.47 |
|--------------|-------|



Proposed budgets for organizations carrying out Activity:

| Responsible Organization | Organization Type | Proposed Budget |
|---------------------------------|--------------------------|------------------------|
| HALLETTSVILLE, CITY OF | Local Government | \$ 9,882,441.85 |

Location Description:

Construction shall take place in the City of Hallettsville at Donna Drive/Kahn Street, 2nd Street/North Market Street, 2nd Street/North Ridge Street, FM 957/North Main Street, West Park Street, Crockett Street, and South Glendale Street.

Activity Description:

The City of Hallettsville shall remove a low water crossing, remove and regrade bar ditches, remove concrete flumes and remove and replace curbs and gutters. Hallettsville shall also install storm sewer, grate inlets and outfalls, box culverts and reinforced concrete pipe, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Environmental Assessment: UNDERWAY

Environmental Reviews: None

Activity Attributes

Subject to Section 3 Requirements: Yes

Activity Supporting Documents: None



Grantee Activity Number: HHC_SMID_LMI_22-085-027-D268_JimWellsCounty_F&D

Activity Title: Flood and Drainage

Activity Type:

MIT - Public Facilities and Improvements-Non Covered Projects

Project Number:

0005

Projected Start Date:

12/13/2021

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Low/Mod: Benefit to low- and moderate-income persons/families

Activity Status:

Under Way

Project Title:

Hurricane Harvey State Mitigation

Projected End Date:

01/31/2026

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget:

| Grant Number | Total Budget | Most Impacted and Distressed Budget |
|-----------------|------------------------|-------------------------------------|
| B-18-DP-48-0002 | \$ 9,650,296.00 | \$ 0.00 |
| B-19-DT-48-0001 | \$ 0.00 | \$ 0.00 |
| Total: | \$ 9,650,296.00 | \$ 0.00 |
| Other Funds: | \$ 0.00 | |
| Total: | \$ 9,650,296.00 | |

Benefit Report Type:

Area Benefit (Census)

Proposed Beneficiaries

| | Total | Low | Mod | Low/Mod% |
|--|-------|-----|------|----------|
| # of Persons | 1950 | | 1070 | 54.87 |
| # of structures harden against future flood events | | | | 0.0 |

Proposed Accomplishments

| | Total |
|--|-------|
| # of Targeted Section 3 Labor Hours | 1 |
| # of Total Labor Hours | 1 |
| # of Linear feet of Public Improvement | 58584 |
| # of public facilities | 5 |



Proposed budgets for organizations carrying out Activity:

| Responsible Organization | Organization Type | Proposed Budget |
|---------------------------------|--------------------------|------------------------|
| Jim Wells County | Local Government | \$ 9,650,296.00 |

Location Description:

Construction shall take place in Jim Wells County at Zamora Street, Garza Street, Cardona Street, Corina Street, Cruz Street, Perez Street, Pierce Street, Rosario Street, Morgan Street, Iglesias Street, Carmen Street, West Side McMasters Road Ditch/Swale, McMasters Road Box Culvert, Detention Pond #3, Rosario Street #2, Elvira Street, Cristina Street, Guerra Street, Carmen Street #2, Range Street, Castillo Street, Luera Street, South Gulf Street, Detention Pond #5, Detention Pond #4, Beam Station Road Box Culvert, FM 1554 Ditch/Swale, Detention Pond #4 Double Drainpipes, FM 1554 RCP Pipes to Pond #1, Detention Pond #1, Double Drainpipes, Shelia Drive Swale/Ditch, Melissa Drive Swale/Ditch, Kenny Drive Swale/Ditch, FM 1554 Swale/Ditch, CR 134 Swale/Ditch, Detention Pond #2 Drainpipe, and Detention Pond #2.

Activity Description:

Jim Wells County shall construct new detention facilities, rehabilitate ditches, install new drainpipe, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Environmental Assessment: UNDERWAY

Environmental Reviews: None

Activity Attributes

Subject to Section 3 Requirements: Yes

Activity Supporting Documents: None

Grantee Activity Number: HHC_SMID_LMI_22-085-028-D269_Marion

Activity Title: Sewer Facilities and Water Facilities

Activity Type:

MIT - Public Facilities and Improvements-Non Covered Projects

Project Number:

0005

Projected Start Date:

11/01/2021

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Low/Mod: Benefit to low- and moderate-income persons/families

Activity Status:

Under Way

Project Title:

Hurricane Harvey State Mitigation

Projected End Date:

01/31/2026

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget:

| Grant Number | Total Budget | Most Impacted and Distressed Budget |
|---------------------|------------------------|--|
| B-18-DP-48-0002 | \$ 9,946,174.00 | \$ 0.00 |
| B-19-DT-48-0001 | \$ 0.00 | \$ 0.00 |
| Total: | \$ 9,946,174.00 | \$ 0.00 |
| Other Funds: | \$ 0.00 | |
| Total: | \$ 9,946,174.00 | |

Benefit Report Type:

Area Benefit (Census)

Proposed Beneficiaries

| | Total | Low | Mod | Low/Mod% |
|--------------|--------------|------------|------------|-----------------|
| # of Persons | 1050 | | 540 | 51.43 |

Proposed Accomplishments

| | Total |
|--|--------------|
| # of Targeted Section 3 Labor Hours | 1 |
| # of Section 3 Labor Hours | 1 |
| # of Total Labor Hours | 1 |
| % decrease in NFIP CRS score | |
| # of storm water projects implemented | |
| # of small water retention devices/systems installed | |



of reduced hours streets are flooded
of linear feet of shoreline restored
cubic feet of stormwater storage added
of non-invasive species trees planted on project sites
acres of newly added or improved green space
of properties with access above 100-yr flood level
of fewer outages of critical facilities and utilities
of acres no longer vulnerable to flood events
of green infrastructure projects constructed
of acres green infrastructure created
% reduction of water surface elevation level
% reduction of sanitary sewer overflows
% reduction in loss of service
% reduction in energy costs
% increase in pumping capacity
% increase in number of acres converted to open space
% increase in groundwater infiltration
% increase in acres of cropland protected from flooding
% decrease water surface elevation level during a flood with a qualifying event
% decrease in road closures in target area during a flood event
% decrease in disruption hours to residents and businesses from impacts of
% decrease in area inundated by flooding
% decrease in affluent discharged
% reduction in emergency maintenance costs
of water control structures repaired/replaced
of pump stations repaired/replaced
of linear feet of stream restored
of containment systems constructed
of brownfield acres converted to wetland
of acres with improved multiple hazard risk mapping
of acres of native vegetation planted
of residents protected from future flooding
of properties protected from future flooding
of acres green space preserved
of acres green space created
of vacant lots repurposed
occupied structures in floodplain
linear feet of streams restored
acres of wetlands created
\$ estimated flood loss avoidance
of linear feet of trails constructed
of greenspace users
\$ Funds allocated for water-quality improvements



\$ Funds allocated for water management/flood mitigation improvements

% reduction of watershed nitrate loading

of Elevated Structures

of Linear Feet of Water Lines

of Linear Feet of Sewer Lines

of Linear miles of Public Improvement

of Linear feet of Public Improvement 17945

of Non-business Organizations benefitting

of public facilities 2

of buildings (non-residential)

| | |
|--------------|-------|
| LMI%: | 42.46 |
|--------------|-------|

Proposed budgets for organizations carrying out Activity:

| Responsible Organization | Organization Type | Proposed Budget |
|---------------------------------|--------------------------|------------------------|
| MARION, CITY OF | Local Government | \$ 9,946,174.00 |

Location Description:

Construction shall take place in the City of Marion. Sewer Facilities improvements will take place at the Marion Wastewater Treatment Plant, Collection Main Seidel Street Run 1, Collection Main Meadow Drive Run 2, Collection Main Sun Flower Drive Run 3, Collection Main Wildflower Circle Run 4, Collection Main Alley Run 5, Collection Main Alley Run 6, Collection Main S. Beyer Street Run 7, Collection Main WWTP Run 8. Water Facilities improvements will take place at Marion Water Treatment Plant Elevated Storage Tank and Water Transmission Main w/Meter Station.

Activity Description:

Sewer Facilities

The City of Marion shall replace undersized collection main, replace/rehabilitate manholes, replace existing equipment at the wastewater treatment plant and complete all associated appurtenances.

Water Facilities

The City of Marion shall build an elevated storage tank and complete all associated appurtenances.

These activities will meet the low to moderate income national objective.

Environmental Assessment: UNDERWAY

Environmental Reviews: None

Activity Attributes

Subject to Section 3 Requirements: Yes

Activity Supporting Documents: None



Grantee Activity Number: HHC_SMID_LMI_22-085-029-D270_Elgin_F&D

Activity Title: Flood and Drainage

Activity Type:

MIT - Public Facilities and Improvements-Non Covered Projects

Activity Status:

Under Way

Project Number:

0005

Project Title:

Hurricane Harvey State Mitigation

Projected Start Date:

11/19/2021

Projected End Date:

01/31/2026

Project Draw Block by HUD:

Not Blocked

Project Draw Block Date by HUD:

Activity Draw Block by HUD:

Not Blocked

Activity Draw Block Date by HUD:

Block Drawdown By Grantee:

Not Blocked

National Objective:

Low/Mod: Benefit to low- and moderate-income persons/families

Total Budget:

| Grant Number | Total Budget | Most Impacted and Distressed Budget |
|---------------------|-------------------------|--|
| B-18-DP-48-0002 | \$ 10,940,981.00 | \$ 0.00 |
| B-19-DT-48-0001 | \$ 0.00 | \$ 0.00 |
| Total: | \$ 10,940,981.00 | \$ 0.00 |
| Other Funds: | \$ 0.00 | |
| Total: | \$ 10,940,981.00 | |

Benefit Report Type:

Area Benefit (Census)

Proposed Beneficiaries

| | Total | Low | Mod | Low/Mod% |
|--------------|--------------|------------|------------|-----------------|
| # of Persons | 8090 | | 4695 | 58.03 |

Proposed Accomplishments

| | Total |
|--|--------------|
| # of Targeted Section 3 Labor Hours | 1 |
| # of Section 3 Labor Hours | 1 |
| # of Total Labor Hours | 1 |
| # of Linear feet of Public Improvement | 4587 |
| # of public facilities | 1 |

| | |
|--------------|-------|
| LMI%: | 48.26 |
|--------------|-------|



Proposed budgets for organizations carrying out Activity:

| Responsible Organization | Organization Type | Proposed Budget |
|---------------------------------|--------------------------|------------------------|
| ELGIN, CITY OF | Local Government | \$ 10,940,981.00 |

Location Description:

Construction shall take place at City of Elgin at County Line Road, Central Avenue, Kennedy Street, and Detention Pond.

Activity Description:

City of Elgin shall install a combination of closed conduit and open channel drainage structures, reconstruct detention pond and drainage channels, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Environmental Assessment: UNDERWAY

Environmental Reviews: None

Activity Attributes

Subject to Section 3 Requirements: Yes

Activity Supporting Documents: None



Grantee Activity Number: HHC_SMID_LMI_22-085-031-D272_KlebergCounty_F&D

Activity Title: Flood and Drainage

Activity Type:

MIT - Public Facilities and Improvements-Non Covered Projects

Project Number:

0005

Projected Start Date:

01/11/2022

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Low/Mod: Benefit to low- and moderate-income persons/families

Activity Status:

Under Way

Project Title:

Hurricane Harvey State Mitigation

Projected End Date:

01/31/2026

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget:

| Grant Number | Total Budget | Most Impacted and Distressed Budget |
|-----------------|-------------------------|-------------------------------------|
| B-18-DP-48-0002 | \$ 10,000,000.00 | \$ 0.00 |
| B-19-DT-48-0001 | \$ 0.00 | \$ 0.00 |
| Total: | \$ 10,000,000.00 | \$ 0.00 |
| Other Funds: | \$ 0.00 | |
| Total: | \$ 10,000,000.00 | |

Benefit Report Type:

Area Benefit (Census)

Proposed Beneficiaries

| | Total | Low | Mod | Low/Mod% |
|--------------|-------|-----|-------|----------|
| # of Persons | 24575 | | 12825 | 52.19 |

Proposed Accomplishments

| | Total |
|--|-------|
| # of Targeted Section 3 Labor Hours | 1 |
| # of Section 3 Labor Hours | 1 |
| # of Total Labor Hours | 1 |
| # of Linear feet of Public Improvement | 53799 |

| | |
|--------------|-------|
| LMI%: | 51.46 |
|--------------|-------|



Proposed budgets for organizations carrying out Activity:

| Responsible Organization | Organization Type | Proposed Budget |
|---------------------------------|--------------------------|------------------------|
| KLEBERG COUNTY | Local Government | \$ 10,000,000.00 |

Location Description:

Construction shall take place in Kleberg County at Johnston Street Area Drainage Improvements, Kenedy Avenue Area Drainage Improvements, and Corral Avenue Area Drainage Improvements.

Activity Description:

Kleberg County shall replace storm sewer culverts, regrade roadside ditches, install outfall ditches with associated pavement repair, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Environmental Assessment: UNDERWAY

Environmental Reviews: None

Activity Attributes

Subject to Section 3 Requirements: Yes

Activity Supporting Documents: None



Grantee Activity Number: HHC_SMID_LMI_22-085-033-D277_Goliad_SF

Activity Title: Sewer Facilities

Activity Type:

MIT - Public Facilities and Improvements-Non Covered Projects

Activity Status:

Under Way

Project Number:

0005

Project Title:

Hurricane Harvey State Mitigation

Projected Start Date:

01/11/2022

Projected End Date:

01/31/2026

Project Draw Block by HUD:

Not Blocked

Project Draw Block Date by HUD:

Activity Draw Block by HUD:

Not Blocked

Activity Draw Block Date by HUD:

Block Drawdown By Grantee:

Not Blocked

National Objective:

Low/Mod: Benefit to low- and moderate-income persons/families

Total Budget:

| Grant Number | Total Budget | Most Impacted and Distressed Budget |
|---------------------|------------------------|--|
| B-18-DP-48-0002 | \$ 9,353,554.00 | \$ 0.00 |
| B-19-DT-48-0001 | \$ 0.00 | \$ 0.00 |
| Total: | \$ 9,353,554.00 | \$ 0.00 |
| Other Funds: | \$ 0.00 | |
| Total: | \$ 9,353,554.00 | |

Benefit Report Type:

Area Benefit (Census)

Proposed Beneficiaries

| | Total | Low | Mod | Low/Mod% |
|--------------|--------------|------------|------------|-----------------|
| # of Persons | 1890 | | 999 | 52.86 |

Proposed Accomplishments

| | Total |
|-------------------------------------|--------------|
| # of Targeted Section 3 Labor Hours | 1 |
| # of Section 3 Labor Hours | 1 |
| # of Total Labor Hours | 1 |
| # of public facilities | 2 |

| | |
|--------------|------|
| LMI%: | 35.9 |
|--------------|------|



Proposed budgets for organizations carrying out Activity:

| Responsible Organization | Organization Type | Proposed Budget |
|---------------------------------|--------------------------|------------------------|
| Goliad, City Of | Local Government | \$ 9,353,554.00 |

Location Description:

Construction shall take place in the City of Goliad at Influent Lift Station Relocation and Waste Water Treatment Plant Upgrades.

Activity Description:

The City of Goliad shall relocate the lift station out of the floodplain, replace the clarifier and generators, construct a new laboratory building, flood-proof the entire wastewater facility, rehabilitate facilities entrance, rehabilitate and adjust drying beds, remove existing settling tank, install new interceptor line, rehabilitate existing oxidation ditch, upgrade disinfection injection system, upgrade activated sludge pump station, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Environmental Assessment: UNDERWAY

Environmental Reviews: None

Activity Attributes

Subject to Section 3 Requirements: Yes

Activity Supporting Documents: None



Grantee Activity Number: HHC_SMID_LMI_22-085-034-D278_Hempstead_F&D

Activity Title: Flood and Drainage

Activity Type:

MIT - Public Facilities and Improvements-Non Covered Projects

Project Number:

0005

Projected Start Date:

12/06/2021

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Low/Mod: Benefit to low- and moderate-income persons/families

Activity Status:

Under Way

Project Title:

Hurricane Harvey State Mitigation

Projected End Date:

01/31/2026

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget:

| Grant Number | Total Budget | Most Impacted and Distressed Budget |
|-----------------|------------------------|-------------------------------------|
| B-18-DP-48-0002 | \$ 9,395,324.00 | \$ 0.00 |
| B-19-DT-48-0001 | \$ 0.00 | \$ 0.00 |
| Total: | \$ 9,395,324.00 | \$ 0.00 |
| Other Funds: | \$ 0.00 | |
| Total: | \$ 9,395,324.00 | |

Benefit Report Type:

Area Benefit (Census)

Proposed Beneficiaries

| | Total | Low | Mod | Low/Mod% |
|--------------|-------|-----|------|----------|
| # of Persons | 6305 | | 4525 | 71.77 |

Proposed Accomplishments

| | Total |
|--|-------|
| # of Targeted Section 3 Labor Hours | 1 |
| # of Total Labor Hours | 1 |
| # of Linear feet of Public Improvement | 60415 |
| # of public facilities | 2 |

| | |
|--------------|-------|
| LMI%: | 59.78 |
|--------------|-------|



Proposed budgets for organizations carrying out Activity:

| Responsible Organization | Organization Type | Proposed Budget |
|---------------------------------|--------------------------|------------------------|
| Hempstead | Unknown | \$ 9,395,324.00 |

Location Description:

Construction shall take place in the City of Hempstead at Blasingame Detention Pond, Blasingame Channel Improvements, Clear Creek Detention Pond, Shepard Street, Colorado Street, 13th Street, McDade, 7th Street, North 1st Street, North 2nd Street, 19th Street, 20th Street, 21st Street, 22nd Street, Main Street, Washington, Lafayette, 23rd Street, Bremond Street, Wilkins Street, Brazos Street, St. Mary’s Street, Calvit Street, and 1st-6th street.

Activity Description:

The City of Hempstead shall construct two detention facilities, grade and revegetate drainage channels, reset, or replace driveway and street culverts, improve hydraulic capacities of existing streams, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Environmental Assessment: UNDERWAY

Environmental Reviews: None

Activity Attributes

Subject to Section 3 Requirements: Yes

Activity Supporting Documents: None



Grantee Activity Number: HHC_SMID_LMI_22-085-036-D280_Yoakum_PF

Activity Title: Public Facilities

Activity Type:

MIT - Public Facilities and Improvements-Non Covered Projects

Activity Status:

Under Way

Project Number:

0005

Project Title:

Hurricane Harvey State Mitigation

Projected Start Date:

11/22/2021

Projected End Date:

01/31/2026

Project Draw Block by HUD:

Not Blocked

Project Draw Block Date by HUD:

Activity Draw Block by HUD:

Not Blocked

Activity Draw Block Date by HUD:

Block Drawdown By Grantee:

Not Blocked

National Objective:

Low/Mod: Benefit to low- and moderate-income persons/families

Total Budget:

| Grant Number | Total Budget | Most Impacted and Distressed Budget |
|---------------------|------------------------|--|
| B-18-DP-48-0002 | \$ 8,143,545.20 | \$ 0.00 |
| B-19-DT-48-0001 | \$ 0.00 | \$ 0.00 |
| Total: | \$ 8,143,545.20 | \$ 0.00 |
| Other Funds: | \$ 0.00 | |
| Total: | \$ 8,143,545.20 | |

Benefit Report Type:

Area Benefit (Census)

Proposed Beneficiaries

| | Total | Low | Mod | Low/Mod% |
|--------------|--------------|------------|------------|-----------------|
| # of Persons | 5300 | | 2825 | 53.30 |

Proposed Accomplishments

| | Total |
|--|--------------|
| # of Targeted Section 3 Labor Hours | 1 |
| # of Section 3 Labor Hours | 1 |
| # of Total Labor Hours | 1 |
| # of Linear feet of Public Improvement | 36195 |

| | |
|--------------|-------|
| LMI%: | 39.91 |
|--------------|-------|



Proposed budgets for organizations carrying out Activity:

| Responsible Organization | Organization Type | Proposed Budget |
|---------------------------------|--------------------------|------------------------|
| YOAKUM, CITY OF | Local Government | \$ 8,143,545.20 |

Location Description:

Construction shall take place in the City of Yoakum at Y-170, Y-260 HWY 77-ALT, Y-260 Harwood Road, Y 180/270 Police Parking Lot, Y 180/270 Forrest Street, Y 180/270 Capitol Street, Y 180/270 Pruitt Street, Y 180/270 HEB, Y 180/270 Hopkins Street, Y 180/270 Alleyway between Front and Lott, Y 180/270 West Morris Street #1, Y 180/270 Front Street, Y 180/270 West Hochheim Street #1, Y 180/270 CRP Storage West Fence / Welhausen Library driveway, Y 180/270 West Schleicher Street, Y 180/270 Lott Street, Y 180/270 West Street, Y 180/270 Lawrance Street, Y 180/270 Culpepper Street, Y 180/270 H&H Café Driveway, Y 180/270 West Morris Street #2, Y 180/270 West Hochheim Street, Y 180/270 Irvine Street, Y 180/270 Alley Behind J&J, Y 180/270 Lott Street, Y 180/270 Driveway South of Vallarta, Y 180/270 West Hugo Street, Y 180/270 Driveway South of Christies/ Bluebonnet Treasures, Y 180/270 Alley north of West Grand Avenue, Y 180/270 Alley north of West May Street, Y 180/270 Carruth Street, and Y 180/270 Irvine Street.

Activity Description:

The City of Yoakum shall replace primary conductors, air brake switches, service drops, capacitor banks, disconnects/cutouts, wood poles, and complete all associated appurtenances. This activity will meet the low to moderate income national objective.

Environmental Assessment: UNDERWAY

Environmental Reviews: None

Activity Attributes

Subject to Section 3 Requirements: Yes

Activity Supporting Documents: None



Grantee Activity Number: HHC_SMID_LMI_22-085-036-D329_Yoakum_WF

Activity Title: Water Facilities

Activity Type:

MIT - Public Facilities and Improvements-Non Covered Projects

Project Number:

0005

Projected Start Date:

11/16/2021

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Low/Mod: Benefit to low- and moderate-income persons/families

Activity Status:

Under Way

Project Title:

Hurricane Harvey State Mitigation

Projected End Date:

01/31/2026

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget:

| Grant Number | Total Budget | Most Impacted and Distressed Budget |
|-----------------|------------------------|-------------------------------------|
| B-18-DP-48-0002 | \$ 4,960,187.10 | \$ 0.00 |
| B-19-DT-48-0001 | \$ 0.00 | \$ 0.00 |
| Total: | \$ 4,960,187.10 | \$ 0.00 |
| Other Funds: | \$ 0.00 | |
| Total: | \$ 4,960,187.10 | |

Benefit Report Type:

Area Benefit (Census)

Proposed Beneficiaries

| | Total | Low | Mod | Low/Mod% |
|--|-------|-----|------|----------|
| # of Persons | 5300 | | 2825 | 53.30 |
| # of structures harden against future flood events | | | | 0.0 |

Proposed Accomplishments

| | Total |
|--|-------|
| # of Targeted Section 3 Labor Hours | 1 |
| # of Section 3 Labor Hours | 1 |
| # of Total Labor Hours | 1 |
| # of Linear feet of Public Improvement | 5435 |



of public facilities

2

| | |
|-------|-------|
| LMI%: | 41.18 |
|-------|-------|

Proposed budgets for organizations carrying out Activity:

| Responsible Organization | Organization Type | Proposed Budget |
|---------------------------------|--------------------------|------------------------|
| YOAKUM, CITY OF | Local Government | \$ 4,960,187.10 |

Location Description:

Construction shall take place at City of Yoakum at Yoakum Street Water Tank, Yoakum Street Water Tank/Pruitt Street Water Line, Capitol Street Water Line, Alley behind HEB Water Line, Price Street Water Line, Water Well, and Transfer Pipeline.

Activity Description:

City of Yoakum shall replace the city's water tank, replace water mains, install new water well, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Environmental Assessment: UNDERWAY

Environmental Reviews: None

Activity Attributes

Subject to Section 3 Requirements: Yes

Activity Supporting Documents: None



Grantee Activity Number: HHC_SMID_LMI_22-085-039-D287_Alice

Activity Title: Street Improvements & Flood and Drainage

Activity Type:

MIT - Public Facilities and Improvements-Non Covered Projects

Project Number:

0005

Projected Start Date:

11/29/2021

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Low/Mod: Benefit to low- and moderate-income persons/families

Activity Status:

Under Way

Project Title:

Hurricane Harvey State Mitigation

Projected End Date:

01/31/2026

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget:

| Grant Number | Total Budget | Most Impacted and Distressed Budget |
|---------------------|------------------------|--|
| B-18-DP-48-0002 | \$ 6,942,192.60 | \$ 0.00 |
| B-19-DT-48-0001 | \$ 0.00 | \$ 0.00 |
| Total: | \$ 6,942,192.60 | \$ 0.00 |
| Other Funds: | \$ 0.00 | |
| Total: | \$ 6,942,192.60 | |

Benefit Report Type:

Area Benefit (Census)

Proposed Beneficiaries

| | Total | Low | Mod | Low/Mod% |
|--|--------------|------------|------------|-----------------|
| # of Persons | 4125 | | 2310 | 56.00 |
| # of structures harden against future flood events | | | | 0.0 |

Proposed Accomplishments

| | Total |
|--|--------------|
| # of Targeted Section 3 Labor Hours | 1 |
| # of Section 3 Labor Hours | 1 |
| # of Total Labor Hours | 1 |
| # of Linear feet of Public Improvement | 11203 |

| | |
|--------------|-------|
| LMI%: | 58.01 |
|--------------|-------|



Proposed budgets for organizations carrying out Activity:

| Responsible Organization | Organization Type | Proposed Budget |
|---------------------------------|--------------------------|------------------------|
| ALICE, CITY OF | Local Government | \$ 6,942,192.60 |

Location Description:

Construction shall take place in the City of Alice. Street improvements will take place at Street Reconstruction (Collector) South Reynolds Street & Old Kingsville Road Site 1, Street Reconstruction (Residential) Mora Street Site 1, Street Reconstruction (Residential) Oliver Street Site 1, Street Reconstruction (Residential) Mary Vera Street Site 1, Street Reconstruction (Residential) Virginia Street Site 1, Street Reconstruction (Residential) Prado Street Site 1, and Street Reconstruction (Collector) Reshaping/ Regrading of Ditch/ South Reynolds Street Site 1. Flood and drainage improvements will take place at Drainage Equalizer/ Reshaping/ Regrading of Ditch Hugh Avenue Site 2.

Activity Description:

Street Improvements

City of Alice shall reconstruct portions of the streets, including construction of concrete curb and gutter, and complete all associated appurtenances.

Flood and Drainage

City of Alice shall provide a drain equalizer, reshaping and regrading of a ditch, and complete all associated appurtenances.

These activities will meet the low to moderate income national objective.

Environmental Assessment: UNDERWAY

Environmental Reviews: None

Activity Attributes

Subject to Section 3 Requirements: Yes

Activity Supporting Documents: None



Grantee Activity Number: HHC_SMID_LMI_22-085-040-D288_Martindale
Activity Title: Flood and Drainage, Water Facilities, Sewer Facilities, & Street Improvements

Activity Type:
MIT - Public Facilities and Improvements-Non Covered Projects

Project Number:
0005

Projected Start Date:
01/11/2022

Project Draw Block by HUD:
Not Blocked

Activity Draw Block by HUD:
Not Blocked

Block Drawdown By Grantee:
Not Blocked

National Objective:
Low/Mod: Benefit to low- and moderate-income persons/families

Activity Status:
Under Way

Project Title:
Hurricane Harvey State Mitigation

Projected End Date:
01/31/2026

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget:

| Grant Number | Total Budget | Most Impacted and Distressed Budget |
|-----------------|------------------------|-------------------------------------|
| B-18-DP-48-0002 | \$ 6,678,027.21 | \$ 0.00 |
| B-19-DT-48-0001 | \$ 0.00 | \$ 0.00 |
| Total: | \$ 6,678,027.21 | \$ 0.00 |
| Other Funds: | \$ 0.00 | |
| Total: | \$ 6,678,027.21 | |

Benefit Report Type:

Area Benefit (Census)

Proposed Beneficiaries

| | Total | Low | Mod | Low/Mod% |
|--------------|-------|-----|-----|----------|
| # of Persons | 1340 | | 965 | 72.01 |

Proposed Accomplishments

| | Total |
|--|-------|
| # of Targeted Section 3 Labor Hours | 1 |
| # of Section 3 Labor Hours | 1 |
| # of Total Labor Hours | 1 |
| # of Linear feet of Public Improvement | 12780 |
| # of public facilities | 2 |



Proposed budgets for organizations carrying out Activity:

| Responsible Organization | Organization Type | Proposed Budget |
|--------------------------|-------------------|-----------------|
| MARTINDALE, CITY OF | Local Government | \$ 6,678,027.21 |

Location Description:

Construction shall take place in the City of Martindale. Flood and Drainage improvements will take place at Drainage Improvement #1 Culvert, Drainage Improvement #2 Open Channel, Drainage Improvement #3 Storm Sewer System, and Drainage Improvement #4 Culvert. Water Facilities improvements will take place at Water Improvements. Sewer Facilities improvements will take place at Sanitary Sewer Improvement. Street Improvements will take place at Street Improvement.

Activity Description:

Flood and Drainage

The City of Martindale shall perform storm sewer improvements and replace existing culverts and complete all associated appurtenances.

Water Facilities

The City of Martindale shall replace existing water lines and complete all associated appurtenances.

Sewer Facilities

The City of Martindale shall replace existing sanitary sewer lines and complete all associated appurtenances.

Street Improvements

The City of Martindale shall repair and replace existing street and curbs and complete all associated appurtenances.

These activities will meet the low to moderate income national objective.

Environmental Assessment: UNDERWAY

Environmental Reviews: None

Activity Attributes

Subject to Section 3 Requirements: Yes

Activity Supporting Documents: None



Grantee Activity Number: HHC_SMID_LMI_22-085-042-D290_Ganado

Activity Title: Sewer Facilities & Water Facilities

Activity Type:

MIT - Public Facilities and Improvements-Non Covered Projects

Activity Status:

Under Way

Project Number:

0005

Project Title:

Hurricane Harvey State Mitigation

Projected Start Date:

01/05/2022

Projected End Date:

01/31/2026

Project Draw Block by HUD:

Not Blocked

Project Draw Block Date by HUD:

Activity Draw Block by HUD:

Not Blocked

Activity Draw Block Date by HUD:

Block Drawdown By Grantee:

Not Blocked

National Objective:

Low/Mod: Benefit to low- and moderate-income persons/families

Total Budget:

| Grant Number | Total Budget | Most Impacted and Distressed Budget |
|---------------------|------------------------|--|
| B-18-DP-48-0002 | \$ 7,190,056.00 | \$ 0.00 |
| B-19-DT-48-0001 | \$ 0.00 | \$ 0.00 |
| Total: | \$ 7,190,056.00 | \$ 0.00 |
| Other Funds: | \$ 0.00 | |
| Total: | \$ 7,190,056.00 | |

Benefit Report Type:

Area Benefit (Census)

Proposed Beneficiaries

| | Total | Low | Mod | Low/Mod% |
|--------------|--------------|------------|------------|-----------------|
| # of Persons | 1755 | | 965 | 54.99 |

Proposed Accomplishments

| | Total |
|--|--------------|
| # of Targeted Section 3 Labor Hours | 1 |
| # of Section 3 Labor Hours | 1 |
| # of Total Labor Hours | 1 |
| # of Linear feet of Public Improvement | 81485 |

| | |
|--------------|-------|
| LMI%: | 46.28 |
|--------------|-------|



Proposed budgets for organizations carrying out Activity:

| Responsible Organization | Organization Type | Proposed Budget |
|---------------------------------|--------------------------|------------------------|
| City of Ganado Inc | Local Government | \$ 7,190,056.00 |

Location Description:

Construction shall take place in the City of Ganado. Sewer Facilities improvements will take place at Sanitary Sewer Pipe Region 1-3. Water Facilities improvements will take place at Waterlines Region I-III.

Activity Description:

Sewer Facilities

The City of Ganado shall install new wastewater collection mains and complete all associated appurtenances.

Water Facilities

The City of Ganado shall install new water distribution lines, water main taps, fire hydrants and complete all associated appurtenances.

These activities will meet the low to moderate income national objective.

Environmental Assessment: UNDERWAY

Environmental Reviews: None

Activity Attributes

Subject to Section 3 Requirements: Yes

Activity Supporting Documents: None



Grantee Activity Number: HHC_SMID_LMI_22-085-043-D296_Madisonville_SF

Activity Title: Sewer Facilities

Activity Type:

MIT - Public Facilities and Improvements-Non Covered Projects

Project Number:

0005

Projected Start Date:

11/19/2021

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Low/Mod: Benefit to low- and moderate-income persons/families

Activity Status:

Under Way

Project Title:

Hurricane Harvey State Mitigation

Projected End Date:

01/31/2026

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget:

| Grant Number | Total Budget | Most Impacted and Distressed Budget |
|-----------------|------------------------|-------------------------------------|
| B-18-DP-48-0002 | \$ 6,525,000.00 | \$ 0.00 |
| B-19-DT-48-0001 | \$ 0.00 | \$ 0.00 |
| Total: | \$ 6,525,000.00 | \$ 0.00 |
| Other Funds: | \$ 0.00 | |
| Total: | \$ 6,525,000.00 | |

Benefit Report Type:

Area Benefit (Census)

Proposed Beneficiaries

| | Total | Low | Mod | Low/Mod% |
|--------------|-------|-----|------|----------|
| # of Persons | 4350 | | 2330 | 53.56 |

Proposed Accomplishments

| | Total |
|--|-------|
| # of Targeted Section 3 Labor Hours | 1 |
| # of Section 3 Labor Hours | 1 |
| # of Total Labor Hours | 1 |
| # of Linear feet of Public Improvement | 30690 |

| | |
|--------------|-------|
| LMI%: | 52.26 |
|--------------|-------|



Proposed budgets for organizations carrying out Activity:

| Responsible Organization | Organization Type | Proposed Budget |
|---------------------------------|--------------------------|------------------------|
| Madisonville | Unknown | \$ 6,525,000.00 |

Location Description:

Construction shall take place at City of Madisonville at North Wilson Street Improvements, Washington Street Improvements, West Collard Street Improvements, North Panama Street Improvements, Martin Luther King Jr Street Improvements, Bogan Street Improvements, South Casey Street Improvements, Bullard Street Improvements, West Viser Street Improvements, North Elm Street Improvements, West Collard Street Improvements, North Madison Street Improvements, West Lance Street Improvements, North Commerce Street Improvements, South Madison Street Improvements, East Collard Street Improvements, East Morris Street Improvements, North McIver Street Improvements, and West Turner Street Improvements.

Activity Description:

City of Madisonville shall upgrade sewer lines and manholes and implement adjacent drainage improvements at various project sites including culvert upgrades, construction of a drainage ditch, install area inlets, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Environmental Assessment: UNDERWAY

Environmental Reviews: None

Activity Attributes

Subject to Section 3 Requirements: Yes

Activity Supporting Documents: None



Grantee Activity Number: HHC_SMID_LMI_22-085-044-D297_Lexington_F&D

Activity Title: Flood and Drainage

Activity Type:

MIT - Public Facilities and Improvements-Non Covered Projects

Project Number:

0005

Projected Start Date:

11/29/2021

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Low/Mod: Benefit to low- and moderate-income persons/families

Activity Status:

Under Way

Project Title:

Hurricane Harvey State Mitigation

Projected End Date:

02/28/2026

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget:

| Grant Number | Total Budget | Most Impacted and Distressed Budget |
|-----------------|------------------------|-------------------------------------|
| B-18-DP-48-0002 | \$ 6,393,661.50 | \$ 0.00 |
| B-19-DT-48-0001 | \$ 0.00 | \$ 0.00 |
| Total: | \$ 6,393,661.50 | \$ 0.00 |
| Other Funds: | \$ 0.00 | |
| Total: | \$ 6,393,661.50 | |

Benefit Report Type:

Area Benefit (Census)

Proposed Beneficiaries

| | Total | Low | Mod | Low/Mod% |
|--------------|-------|-----|-----|----------|
| # of Persons | 1300 | | 745 | 57.31 |

Proposed Accomplishments

| | Total |
|--|-------|
| # of Targeted Section 3 Labor Hours | 1 |
| # of Section 3 Labor Hours | 1 |
| # of Total Labor Hours | 1 |
| # of Linear feet of Public Improvement | 7222 |

| | |
|--------------|-------|
| LMI%: | 42.59 |
|--------------|-------|



Proposed budgets for organizations carrying out Activity:

| Responsible Organization | Organization Type | Proposed Budget |
|---------------------------------|--------------------------|------------------------|
| LEXINGTON, CITY OF | Local Government | \$ 6,393,661.50 |

Location Description:

Construction shall take place in the City of Lexington at Area 1: North Rockdale Street Ditch and Culverts, Area 1: Hale Street Ditch, Area 1: Ditch, Area 2: Ditch, Inlets and Storm Sewer #1-4, and Area 3: Inlet, Storm Sewer, and Ditch.

Activity Description:

The City of Lexington shall replace and improve storm sewer, culverts, and ditches with associated pavement repair and complete all associated appurtenances. This activity will meet the low to moderate income national objective.

Environmental Assessment: UNDERWAY

Environmental Reviews: None

Activity Attributes

Subject to Section 3 Requirements: Yes

Activity Supporting Documents: None



Grantee Activity Number: HHC_SMID_LMI_22-085-045-D298_NewWaverly_SF

Activity Title: Sewer Facilities

Activity Type:

MIT - Public Facilities and Improvements-Non Covered Projects

Project Number:

0005

Projected Start Date:

11/29/2021

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Low/Mod: Benefit to low- and moderate-income persons/families

Activity Status:

Under Way

Project Title:

Hurricane Harvey State Mitigation

Projected End Date:

01/31/2026

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget:

| Grant Number | Total Budget | Most Impacted and Distressed Budget |
|---------------------|-------------------------------|--|
| B-18-DP-48-0002 | \$ 6,601,843.00 | \$ 0.00 |
| B-19-DT-48-0001 | \$ 0.00 | \$ 0.00 |
| Total: | <u>\$ 6,601,843.00</u> | <u>\$ 0.00</u> |
| Other Funds: | \$ 0.00 | |
| Total: | \$ 6,601,843.00 | |

Benefit Report Type:

Area Benefit (Census)

Proposed Beneficiaries

| | Total | Low | Mod | Low/Mod% |
|--------------|--------------|------------|------------|-----------------|
| # of Persons | 1335 | | 875 | 65.54 |

Proposed Accomplishments

| | Total |
|--|--------------|
| # of Targeted Section 3 Labor Hours | 1 |
| # of Section 3 Labor Hours | 1 |
| # of Total Labor Hours | 1 |
| # of Linear feet of Public Improvement | 7700 |
| # of public facilities | 4 |



Proposed budgets for organizations carrying out Activity:

| Responsible Organization | Organization Type | Proposed Budget |
|---------------------------------|--------------------------|------------------------|
| New Waverly | Unknown | \$ 6,601,843.00 |

Location Description:

Construction shall take place in the City of New Waverly at Decommission Existing Wastewater Treatment Plant #2, Proposed Wastewater Treatment Plant, Proposed Transfer Lift Station, Decommission Existing Wastewater Treatment Plant #1, Gravity Sewer Line, and Force Main.

Activity Description:

The City of New Waverly shall decommission the City’s west-side and east-side Wastewater Treatment Plants and construct a new west-side Wastewater Treatment Plant to handle all of the City’s sewer needs. Subrecipient shall also build a new transfer lift station and install a gravity sewer line, force main line, and complete all associated appurtenances. This activity will meet the low to moderate income national objective.

Environmental Assessment: UNDERWAY

Environmental Reviews: None

Activity Attributes

Subject to Section 3 Requirements: Yes

Activity Supporting Documents: None

Grantee Activity Number: HHC_SMID_LMI_22-085-048-D301_Palacios_F&D

Activity Title: Flood and Drainage

Activity Type:

MIT - Public Facilities and Improvements-Non Covered Projects

Project Number:

0005

Projected Start Date:

11/19/2021

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Low/Mod: Benefit to low- and moderate-income persons/families

Activity Status:

Under Way

Project Title:

Hurricane Harvey State Mitigation

Projected End Date:

01/31/2026

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget:

| Grant Number | Total Budget | Most Impacted and Distressed Budget |
|---------------------|------------------------|--|
| B-18-DP-48-0002 | \$ 5,014,832.00 | \$ 0.00 |
| B-19-DT-48-0001 | \$ 0.00 | \$ 0.00 |
| Total: | \$ 5,014,832.00 | \$ 0.00 |
| Other Funds: | \$ 0.00 | |
| Total: | \$ 5,014,832.00 | |

Benefit Report Type:

Area Benefit (Census)

Proposed Beneficiaries

| | Total | Low | Mod | Low/Mod% |
|--------------|--------------|------------|------------|-----------------|
| # of Persons | 3485 | | 1990 | 57.10 |

Proposed Accomplishments

| | Total |
|--|--------------|
| # of Targeted Section 3 Labor Hours | 1 |
| # of Section 3 Labor Hours | 1 |
| # of Total Labor Hours | 1 |
| # of Linear feet of Public Improvement | 22593 |
| # of public facilities | 5 |



Proposed budgets for organizations carrying out Activity:

| Responsible Organization | Organization Type | Proposed Budget |
|---------------------------------|--------------------------|------------------------|
| Palacios | Unknown | \$ 5,014,832.00 |

Location Description:

Construction shall take place at City of Palacios at Gray Street Drainage Improvements Run 1a, Gray Street drainage Improvements Run 1b, Green Avenue Drainage Improvements Run 1, Green Avenue Drainage Improvements Run 2, Green Avenue Drainage Improvements Run 3, Green Avenue Drainage Improvements Run 4, Green Avenue Drainage Improvements Run 5, Green Avenue Drainage Improvements Run 6, Perryman Avenue Drainage Improvements Run 3, 11th Street Drainage Improvements, Lucas Avenue Drainage Improvements, 11th Street Drainage Improvements, Morton Avenue Drainage Improvements, Lucas Avenue Drainage Improvements, 10th Street Drainage Improvements, 8th Street Drainage Improvements Run 5a, 8th Street Drainage Improvements Run 5b, 4th Street Drainage Improvements Run 6a, 4th Street Drainage Improvements Run 6b, 4th Street Drainage Improvements Run 6c, 3rd Street Drainage Improvements Run 7a, 3rd Street Drainage Improvements Run 7b, 3rd Street Drainage Improvements Run 7c, 2nd Street Drainage Improvements Run 8, 6th Street Culvert Drainage Improvement, 3rd Street Stormwater Inlets, and 4th Street Stormwater Inlets.

Activity Description:

City of Palacios shall construct a new storm system, replace storm sewer culverts, regrade roadside ditches, install outfall ditches with associated pavement repair, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Environmental Assessment: UNDERWAY

Environmental Reviews: None

Activity Attributes

Subject to Section 3 Requirements: Yes

Activity Supporting Documents: None



Grantee Activity Number: HHC_SMID_LMI_22-085-049-D302_Brenham_F&D

Activity Title: Flood and Drainage

Activity Type:

MIT - Public Facilities and Improvements-Non Covered Projects

Project Number:

0005

Projected Start Date:

01/25/2022

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Low/Mod: Benefit to low- and moderate-income persons/families

Activity Status:

Under Way

Project Title:

Hurricane Harvey State Mitigation

Projected End Date:

01/31/2026

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget:

| Grant Number | Total Budget | Most Impacted and Distressed Budget |
|-----------------|------------------------|-------------------------------------|
| B-18-DP-48-0002 | \$ 5,001,643.00 | \$ 0.00 |
| B-19-DT-48-0001 | \$ 0.00 | \$ 0.00 |
| Total: | \$ 5,001,643.00 | \$ 0.00 |
| Other Funds: | \$ 0.00 | |
| Total: | \$ 5,001,643.00 | |

Benefit Report Type:

Area Benefit (Census)

Proposed Beneficiaries

| | Total | Low | Mod | Low/Mod% |
|--------------|-------|-----|------|----------|
| # of Persons | 10185 | | 5350 | 52.53 |

Proposed Accomplishments

| | Total |
|--|-------|
| # of Targeted Section 3 Labor Hours | 1 |
| # of Section 3 Labor Hours | 1 |
| # of Total Labor Hours | 1 |
| # of Linear feet of Public Improvement | 6640 |
| # of public facilities | 5 |



Proposed budgets for organizations carrying out Activity:

| Responsible Organization | Organization Type | Proposed Budget |
|---------------------------------|--------------------------|------------------------|
| Brenham, City of | Local Government | \$ 5,001,643.00 |

Location Description:

Construction shall take place in the City of Brenham at North Dixie Street, Burleson Street Crossing, North Saeger/West Jefferson Street, Higgins Branch Creek, Baylor Street, Commerce Street/Steelhorst Street, Hogg Branch Creek Crossing at Alamo Street, Hogg Branch Creek from Jackson Street to Day Street, Hoog Branch Creek Crossing at Pecan Street, Tom Dee Street, and Spinn Street Channel.

Activity Description:

The City of Brenham shall improve storm drainage systems, install new storm sewer culverts, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Environmental Assessment: UNDERWAY

Environmental Reviews: None

Activity Attributes

Subject to Section 3 Requirements: Yes

Activity Supporting Documents: None



Grantee Activity Number: HHC_SMID_LMI_22-085-051-D304_Caldwell

Activity Title: Street Improvements & Sewer Facilities

Activity Type:

MIT - Public Facilities and Improvements-Non Covered Projects

Activity Status:

Under Way

Project Number:

0005

Project Title:

Hurricane Harvey State Mitigation

Projected Start Date:

01/06/2022

Projected End Date:

01/31/2026

Project Draw Block by HUD:

Not Blocked

Project Draw Block Date by HUD:

Activity Draw Block by HUD:

Not Blocked

Activity Draw Block Date by HUD:

Block Drawdown By Grantee:

Not Blocked

National Objective:

Low/Mod: Benefit to low- and moderate-income persons/families

Total Budget:

| Grant Number | Total Budget | Most Impacted and Distressed Budget |
|---------------------|------------------------|--|
| B-18-DP-48-0002 | \$ 5,094,852.00 | \$ 0.00 |
| B-19-DT-48-0001 | \$ 0.00 | \$ 0.00 |
| Total: | \$ 5,094,852.00 | \$ 0.00 |
| Other Funds: | \$ 0.00 | |
| Total: | \$ 5,094,852.00 | |

Benefit Report Type:

Area Benefit (Census)

Proposed Beneficiaries

| | Total | Low | Mod | Low/Mod% |
|--------------|--------------|------------|------------|-----------------|
| # of Persons | 1030 | | 625 | 60.68 |

Proposed Accomplishments

| | Total |
|--|--------------|
| # of Targeted Section 3 Labor Hours | 1 |
| # of Section 3 Labor Hours | 1 |
| # of Total Labor Hours | 1 |
| # of Linear feet of Public Improvement | 18600 |
| # of public facilities | 1 |

| | |
|--------------|-------|
| LMI%: | 60.68 |
|--------------|-------|



Proposed budgets for organizations carrying out Activity:

| Responsible Organization | Organization Type | Proposed Budget |
|---------------------------------|--------------------------|------------------------|
| CALDWELL, CITY OF | Local Government | \$ 5,094,852.00 |

Location Description:

Construction shall take place in the City of Caldwell. Street Improvements will take place at Kleb Street. Sewer Facilities improvements will take place at North Stone Street & North Gray Street, West Bear Street, North Gray Street, West Fawn Street, West Bear Street & North Harvey Street, North Thomas Street, North Hill Street, West Mustang Street & North Hill Street, Harvey Lift Station, Fox Street & South Porter Street, South Porter Street, South Main Street, South Harvey Street, Freeman Street & Elm Street, Freeman Street & Oak Street, Meadow Brook Drive, and Still Meadow Street.

Activity Description:

Street Improvements

The City of Caldwell shall repair and reconstruct the driving surface, sub-grade, and road base by repaving asphalt with incidental repairs to roadside ditches and complete all associated appurtenances.

Sewer Facilities

The City of Caldwell shall build a new lift station with a concrete well and standby generator, replace gravity sewer lines, replace all existing manholes, and complete associated appurtenances.

These activities will meet the low to moderate income national objective.

Environmental Assessment: UNDERWAY

Environmental Reviews: None

Activity Attributes

Subject to Section 3 Requirements: Yes

Activity Supporting Documents: None



Grantee Activity Number: HHC_SMID_LMI_22-085-052-D305_GonzalesCounty_PF

Activity Title: Public Facilities

Activity Type:

MIT - Public Facilities and Improvements-Non Covered Projects

Project Number:

0005

Projected Start Date:

12/02/2021

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Low/Mod: Benefit to low- and moderate-income persons/families

Activity Status:

Under Way

Project Title:

Hurricane Harvey State Mitigation

Projected End Date:

02/28/2026

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget:

| Grant Number | Total Budget | Most Impacted and Distressed Budget |
|-----------------|------------------------|-------------------------------------|
| B-18-DP-48-0002 | \$ 6,071,588.57 | \$ 0.00 |
| B-19-DT-48-0001 | \$ 0.00 | \$ 0.00 |
| Total: | \$ 6,071,588.57 | \$ 0.00 |
| Other Funds: | \$ 0.00 | |
| Total: | \$ 6,071,588.57 | |

Benefit Report Type:

Area Benefit (Census)

Proposed Beneficiaries

| | Total | Low | Mod | Low/Mod% |
|--------------|-------|-----|------|----------|
| # of Persons | 12380 | | 6635 | 53.59 |

Proposed Accomplishments

| | Total |
|-------------------------------------|-------|
| # of Targeted Section 3 Labor Hours | 1 |
| # of Section 3 Labor Hours | 1 |
| # of Total Labor Hours | 1 |
| # of public facilities | 4 |

| | |
|--------------|-------|
| LMI%: | 48.18 |
|--------------|-------|



Proposed budgets for organizations carrying out Activity:

| Responsible Organization | Organization Type | Proposed Budget |
|---------------------------------|--------------------------|------------------------|
| Gonzales County | Local Government | \$ 6,071,588.57 |

Location Description:

Construction shall take place in Gonzales County at Waelder Tower, Belmont Tower, Gonzales Tower, and Smiley Tower.

Activity Description:

Gonzales County shall install two towers, one master site with core server system and a wireless microwave link between sites. Subrecipient shall also install a backup control station, four (4) 4- channel trunked expandable site subsystems and complete all associated appurtenances. This activity will meet the low to moderate income national objective.

Environmental Assessment: UNDERWAY

Environmental Reviews: None

Activity Attributes

Subject to Section 3 Requirements: Yes

Activity Supporting Documents: None



Grantee Activity Number: HHC_SMID_LMI_22-085-054-D311_Wallis

Activity Title: Flood and Drainage & Sewer Facilities

Activity Type:

MIT - Public Facilities and Improvements-Non Covered Projects

Activity Status:

Under Way

Project Number:

0005

Project Title:

Hurricane Harvey State Mitigation

Projected Start Date:

12/14/2021

Projected End Date:

01/31/2026

Project Draw Block by HUD:

Not Blocked

Project Draw Block Date by HUD:

Activity Draw Block by HUD:

Not Blocked

Activity Draw Block Date by HUD:

Block Drawdown By Grantee:

Not Blocked

National Objective:

Low/Mod: Benefit to low- and moderate-income persons/families

Total Budget:

| Grant Number | Total Budget | Most Impacted and Distressed Budget |
|---------------------|------------------------|--|
| B-18-DP-48-0002 | \$ 5,748,125.00 | \$ 0.00 |
| B-19-DT-48-0001 | \$ 0.00 | \$ 0.00 |
| Total: | \$ 5,748,125.00 | \$ 0.00 |
| Other Funds: | \$ 0.00 | |
| Total: | \$ 5,748,125.00 | |

Benefit Report Type:

Area Benefit (Census)

Proposed Beneficiaries

| | Total | Low | Mod | Low/Mod% |
|--------------|--------------|------------|------------|-----------------|
| # of Persons | 1290 | | 797 | 61.78 |

Proposed Accomplishments

| | Total |
|--|--------------|
| # of Targeted Section 3 Labor Hours | 1 |
| # of Section 3 Labor Hours | 1 |
| # of Total Labor Hours | 1 |
| # of Linear feet of Public Improvement | 100305 |
| # of public facilities | 3 |

| | |
|--------------|-------|
| LMI%: | 43.61 |
|--------------|-------|



Proposed budgets for organizations carrying out Activity:

| Responsible Organization | Organization Type | Proposed Budget |
|---------------------------------|--------------------------|------------------------|
| Wallis | Unknown | \$ 5,748,125.00 |

Location Description:

Construction shall take place in the City of Wallis. Flood and Drainage improvements will take place at Section A Drainage Improvements, Section B Drainage Improvements, Section C Drainage Improvements, Section D Drainage Improvements, Detention Pond 1, Detention Pond 2, and Detention Pond 3. Sewer Facilities improvements will take place at Section E, Section F, Section G, and Section H.

Activity Description:

Flood and Drainage

The City of Wallis shall replace storm sewer culverts, construct roadside ditches, construct detention ponds, and complete all associated appurtenances.

Sewer Facilities

The City of Wallis shall replace existing sewer lines and complete all associated appurtenances.

These activities will meet the low to moderate income national objective.

Environmental Assessment: UNDERWAY

Environmental Reviews: None

Activity Attributes

Subject to Section 3 Requirements: Yes

Activity Supporting Documents: None



Grantee Activity Number: HHC_SMID_LMI_22-085-055-D312_Buckholts_SF

Activity Title: Sewer Facilities

Activity Type:

MIT - Public Facilities and Improvements-Non Covered Projects

Project Number:

0005

Projected Start Date:

12/16/2021

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Low/Mod: Benefit to low- and moderate-income persons/families

Activity Status:

Under Way

Project Title:

Hurricane Harvey State Mitigation

Projected End Date:

01/31/2026

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget:

| Grant Number | Total Budget | Most Impacted and Distressed Budget |
|-----------------|------------------------|-------------------------------------|
| B-18-DP-48-0002 | \$ 4,479,940.00 | \$ 0.00 |
| B-19-DT-48-0001 | \$ 0.00 | \$ 0.00 |
| Total: | \$ 4,479,940.00 | \$ 0.00 |
| Other Funds: | \$ 0.00 | |
| Total: | \$ 4,479,940.00 | |

Benefit Report Type:

Area Benefit (Census)

Proposed Beneficiaries

| | Total | Low | Mod | Low/Mod% |
|--------------|-------|-----|-----|----------|
| # of Persons | 470 | | 355 | 75.53 |

Proposed Accomplishments

| | Total |
|--|-------|
| # of Targeted Section 3 Labor Hours | 1 |
| # of Section 3 Labor Hours | 1 |
| # of Total Labor Hours | 1 |
| # of Linear feet of Public Improvement | 18600 |

| | |
|--------------|-------|
| LMI%: | 47.89 |
|--------------|-------|



Proposed budgets for organizations carrying out Activity:

| Responsible Organization | Organization Type | Proposed Budget |
|---------------------------------|--------------------------|------------------------|
| BUCKHOLTS, TOWN OF | Local Government | \$ 4,479,940.00 |

Location Description:

Construction shall take place in the Town of Buckholts at the South 8th Street, West Avenue L, South 4th Street, Segment ID #4 West Avenue I #1, Segment ID #5 200 South 6th Street, Segment ID#6 West Avenue I #2, West Avenue H, Segment ID #8 205 South 8th Street, Segment ID #9 101 East Avenue H, East Avenue H, South 10th Street, Cemetery Street, Elm Street, Oak Street, Segment ID #15 West Main Street #1, Segment ID #16 600 West Main Street, Segment ID #17 209 FM 1915, Segment ID #18707 North 4th Street, North 2nd Street, West Avenue A-C, Segment ID #23 307 North 2nd Street, Segment ID #24 203 North 2nd Street, Segment ID #25 West Main Street #2, Segment ID #26 East Main Street, Segment ID #27310 East Main Street, East Avenue C, North 14th Street, East Main Street Segment ID #3, East Main Street Segment ID #31, and Segment ID #32 600 US HWY 190.

Activity Description:

The Town of Buckholts shall remove and replace gravity sewers, manholes, cleanouts, culverts and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Environmental Assessment: UNDERWAY

Environmental Reviews: None

Activity Attributes

Subject to Section 3 Requirements: Yes

Activity Supporting Documents: None



Grantee Activity Number: HHC_SMID_LMI_22-085-056-D313_Rockdale_F&D

Activity Title: Flood and Drainage

Activity Type:

MIT - Public Facilities and Improvements-Non Covered Projects

Project Number:

0005

Projected Start Date:

12/09/2021

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Low/Mod: Benefit to low- and moderate-income persons/families

Activity Status:

Under Way

Project Title:

Hurricane Harvey State Mitigation

Projected End Date:

02/28/2026

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget:

| Grant Number | Total Budget | Most Impacted and Distressed Budget |
|-----------------|------------------------|-------------------------------------|
| B-18-DP-48-0002 | \$ 4,417,469.03 | \$ 0.00 |
| B-19-DT-48-0001 | \$ 0.00 | \$ 0.00 |
| Total: | \$ 4,417,469.03 | \$ 0.00 |
| Other Funds: | \$ 0.00 | |
| Total: | \$ 4,417,469.03 | |

Benefit Report Type:

Area Benefit (Census)

Proposed Beneficiaries

| | Total | Low | Mod | Low/Mod% |
|--------------|-------|-----|------|----------|
| # of Persons | 5380 | | 2855 | 53.07 |

Proposed Accomplishments

| | Total |
|--|-------|
| # of Targeted Section 3 Labor Hours | 1 |
| # of Total Labor Hours | 1 |
| # of Linear feet of Public Improvement | 6240 |
| # of public facilities | 4 |

| | |
|--------------|------|
| LMI%: | 52.5 |
|--------------|------|



Proposed budgets for organizations carrying out Activity:

| Responsible Organization | Organization Type | Proposed Budget |
|---------------------------------|--------------------------|------------------------|
| ROCKDALE, CITY OF | Local Government | \$ 4,417,469.03 |

Location Description:

Construction shall take place in the City of Rockdale at the Belton Avenue Culvert, Belton Avenue Channel, Belton Avenue Detention Basin, East HamBranch Streambank Stabilization, West Ham Branch Streambank Stabilization, Allday Street, Post Oak Road, San Jacinto Drive Drainage Improvements, Meadow Drive Drainage Improvements, Childress Drive Drainage Improvements, Burleson Street Culvert, Burleson Street Detention Basin, Burleson Street Channel, Martin Luther King Drive Drainage Improvements, and Martin Luther King Drive Open Channel.

Activity Description:

The City of Rockdale shall install storm sewer improvements and storm water detention facilities, install and upgrade culverts, regrade and stabilize streambanks, regrade and harden ditch stretches that are subject to erosion, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Environmental Assessment: UNDERWAY

Environmental Reviews: None

Activity Attributes

Subject to Section 3 Requirements: Yes

Activity Supporting Documents: None

Grantee Activity Number: HHC_SMID_LMI_22-085-057-D314_Cuero_WF

Activity Title: Water Facilities

Activity Type:

MIT - Public Facilities and Improvements-Non Covered Projects

Activity Status:

Under Way

Project Number:

0005

Project Title:

Hurricane Harvey State Mitigation

Projected Start Date:

11/16/2021

Projected End Date:

01/31/2026

Project Draw Block by HUD:

Not Blocked

Project Draw Block Date by HUD:

Activity Draw Block by HUD:

Not Blocked

Activity Draw Block Date by HUD:

Block Drawdown By Grantee:

Not Blocked

National Objective:

Low/Mod: Benefit to low- and moderate-income persons/families

Total Budget:

| Grant Number | Total Budget | Most Impacted and Distressed Budget |
|---------------------|------------------------|--|
| B-18-DP-48-0002 | \$ 4,286,994.00 | \$ 0.00 |
| B-19-DT-48-0001 | \$ 0.00 | \$ 0.00 |
| Total: | \$ 4,286,994.00 | \$ 0.00 |
| Other Funds: | \$ 0.00 | |
| Total: | \$ 4,286,994.00 | |

Benefit Report Type:

Area Benefit (Census)

Proposed Beneficiaries

| | Total | Low | Mod | Low/Mod% |
|--------------|--------------|------------|------------|-----------------|
| # of Persons | 3570 | | 2130 | 59.66 |

Proposed Accomplishments

| | Total |
|--|--------------|
| # of Targeted Section 3 Labor Hours | 1 |
| # of Section 3 Labor Hours | 1 |
| # of Total Labor Hours | 1 |
| # of Linear feet of Public Improvement | 15640 |
| # of public facilities | 1 |

| | |
|--------------|-------|
| LMI%: | 59.66 |
|--------------|-------|



Proposed budgets for organizations carrying out Activity:

| Responsible Organization | Organization Type | Proposed Budget |
|---------------------------------|--------------------------|------------------------|
| Cuero, City of | Local Government | \$ 4,286,994.00 |

Location Description:

Construction shall take place at City of Cuero at City Water Treatment Plant, Baker Street, St. Charles Street & Crain Street, Evers Street, French Street & Graham Street, North Gazzie Street & West Courthouse Street, West Morgan Street & Douglas Street, Schleicher Street, TL Overture Street, Buchel Street, & Kathryn Street, West South Railroad Street, Hutcheson Street, Keller Street, and Nash Street.

Activity Description:

City of Cuero shall construct ground water well, improve ground storage tank, water mains, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Environmental Assessment: UNDERWAY

Environmental Reviews: None

Activity Attributes

Subject to Section 3 Requirements: Yes

Activity Supporting Documents: None



Grantee Activity Number: HHC_SMID_LMI_22-085-058-D315_Moulton_F&D

Activity Title: Flood and Drainage

Activity Type:

MIT - Public Facilities and Improvements-Non Covered Projects

Project Number:

0005

Projected Start Date:

12/02/2021

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Low/Mod: Benefit to low- and moderate-income persons/families

Activity Status:

Under Way

Project Title:

Hurricane Harvey State Mitigation

Projected End Date:

01/31/2026

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget:

| Grant Number | Total Budget | Most Impacted and Distressed Budget |
|-----------------|------------------------|-------------------------------------|
| B-18-DP-48-0002 | \$ 4,298,611.68 | \$ 0.00 |
| B-19-DT-48-0001 | \$ 0.00 | \$ 0.00 |
| Total: | \$ 4,298,611.68 | \$ 0.00 |
| Other Funds: | \$ 0.00 | |
| Total: | \$ 4,298,611.68 | |

Benefit Report Type:

Area Benefit (Census)

Proposed Beneficiaries

of Persons

| Total | Low | Mod | Low/Mod% |
|-------|-----|-----|----------|
| 869 | | 453 | 52.13 |

Proposed Accomplishments

of Targeted Section 3 Labor Hours
 # of Section 3 Labor Hours
 # of Total Labor Hours
 # of Linear feet of Public Improvement

| Total |
|-------|
| 1 |
| 1 |
| 1 |
| 10376 |

| | |
|--------------|-------|
| LMI%: | 26.42 |
|--------------|-------|



Proposed budgets for organizations carrying out Activity:

| Responsible Organization | Organization Type | Proposed Budget |
|---------------------------------|--------------------------|------------------------|
| Moulton, City of | Local Government | \$ 4,298,611.68 |

Location Description:

Construction shall take place in the City of Moulton at Arnim Street, South Pecan Street, Pecan Street North, South Hackberry Street Curve, Hackberry Street North, South Main Street, and North Main Street.

Activity Description:

The City of Moulton shall replace storm sewer system, upsize piping, and complete all associated appurtenances. This activity will meet the low to moderate income national objective.

Environmental Assessment: UNDERWAY

Environmental Reviews: None

Activity Attributes

Subject to Section 3 Requirements: Yes

Activity Supporting Documents: None



Grantee Activity Number: HHC_SMID_LMI_22-085-059-D316_Bastrop_SI
Activity Title: Street Improvements

Activity Type:
 MIT - Public Facilities and Improvements-Non Covered Projects

Activity Status:
 Under Way

Project Number:
 0005

Project Title:
 Hurricane Harvey State Mitigation

Projected Start Date:
 11/16/2021

Projected End Date:
 01/31/2026

Project Draw Block by HUD:
 Not Blocked

Project Draw Block Date by HUD:

Activity Draw Block by HUD:
 Not Blocked

Activity Draw Block Date by HUD:

Block Drawdown By Grantee:
 Not Blocked

National Objective:
 Low/Mod: Benefit to low- and moderate-income persons/families

Total Budget:

| Grant Number | Total Budget | Most Impacted and Distressed Budget |
|-----------------|------------------------|-------------------------------------|
| B-18-DP-48-0002 | \$ 4,240,329.20 | \$ 0.00 |
| B-19-DT-48-0001 | \$ 0.00 | \$ 0.00 |
| Total: | \$ 4,240,329.20 | \$ 0.00 |
| Other Funds: | \$ 0.00 | |
| Total: | \$ 4,240,329.20 | |

Benefit Report Type:

Area Benefit (Census)

Proposed Beneficiaries

| | Total | Low | Mod | Low/Mod% |
|--------------|-------|-----|------|----------|
| # of Persons | 3905 | | 2495 | 63.89 |

Proposed Accomplishments

| | Total |
|--|-------|
| # of Targeted Section 3 Labor Hours | 1 |
| # of Section 3 Labor Hours | 1 |
| # of Total Labor Hours | 1 |
| # of Linear feet of Public Improvement | 2300 |

| | |
|--------------|-------|
| LMI%: | 63.89 |
|--------------|-------|



Proposed budgets for organizations carrying out Activity:

| Responsible Organization | Organization Type | Proposed Budget |
|---------------------------------|--------------------------|------------------------|
| BASTROP, CITY OF | Local Government | \$ 4,240,329.20 |

Location Description:

Construction shall take place in the City of Bastrop at Agnes Road Extension.

Activity Description:

The City of Bastrop shall extend a roadway and complete all associated. These activities will meet the low to moderate income national objective.

Environmental Assessment: UNDERWAY

Environmental Reviews: None

Activity Attributes

Subject to Section 3 Requirements: Yes

Activity Supporting Documents: None



Grantee Activity Number: HHC_SMID_LMI_22-085-060-D317_Milano_SI

Activity Title: Street Improvements

Activity Type:

MIT - Public Facilities and Improvements-Non Covered Projects

Activity Status:

Under Way

Project Number:

0005

Project Title:

Hurricane Harvey State Mitigation

Projected Start Date:

01/20/2022

Projected End Date:

01/31/2026

Project Draw Block by HUD:

Not Blocked

Project Draw Block Date by HUD:

Activity Draw Block by HUD:

Not Blocked

Activity Draw Block Date by HUD:

Block Drawdown By Grantee:

Not Blocked

National Objective:

Low/Mod: Benefit to low- and moderate-income persons/families

Total Budget:

| Grant Number | Total Budget | Most Impacted and Distressed Budget |
|---------------------|------------------------|--|
| B-18-DP-48-0002 | \$ 4,317,323.00 | \$ 0.00 |
| B-19-DT-48-0001 | \$ 0.00 | \$ 0.00 |
| Total: | \$ 4,317,323.00 | \$ 0.00 |
| Other Funds: | \$ 0.00 | |
| Total: | \$ 4,317,323.00 | |

Benefit Report Type:

Area Benefit (Census)

Proposed Beneficiaries

| | Total | Low | Mod | Low/Mod% |
|--------------|--------------|------------|------------|-----------------|
| # of Persons | 445 | | 290 | 65.17 |

Proposed Accomplishments

| | Total |
|--|--------------|
| # of Targeted Section 3 Labor Hours | 1 |
| # of Section 3 Labor Hours | 1 |
| # of Total Labor Hours | 1 |
| # of Linear feet of Public Improvement | 25318 |

| | |
|--------------|-------|
| LMI%: | 30.78 |
|--------------|-------|



Proposed budgets for organizations carrying out Activity:

| Responsible Organization | Organization Type | Proposed Budget |
|---------------------------------|--------------------------|------------------------|
| Milano, City of | Local Government | \$ 4,317,323.00 |

Location Description:

Construction shall take place in the City of Milano at South Texas, East Holdiness, North First Street, North Texas Street, West Avenue B, South First Street, East Avenue E, North Third Street, East Avenue D, East Avenue A, East Milan Street, South Fifth Street, North Fourth Street, West School Street, North Sixth Street, Avenue E/West Ave E, South Second Street/ Avenue F, South Third Street/East Avenue E, North Fifth Street, West Avenue A, West Milam Street, North Ninth Street, and South Fourth Street.

Activity Description:

The City of Milano shall reconstruct streets with associated drainage improvements and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Environmental Assessment: UNDERWAY

Environmental Reviews: None

Activity Attributes

Subject to Section 3 Requirements: Yes

Activity Supporting Documents: None



Grantee Activity Number: HHC_SMID_LMI_22-085-065-D322 _Beeville_SI
Activity Title: Street Improvements

Activity Type:
 MIT - Public Facilities and Improvements-Non Covered Projects

Activity Status:
 Under Way
Project Title:
 Hurricane Harvey State Mitigation

Project Number:
 0005

Projected Start Date:
 01/07/2022

Projected End Date:
 02/28/2026

Project Draw Block by HUD:
 Not Blocked

Project Draw Block Date by HUD:

Activity Draw Block by HUD:
 Not Blocked

Activity Draw Block Date by HUD:

Block Drawdown By Grantee:
 Not Blocked

National Objective:
 Low/Mod: Benefit to low- and moderate-income persons/families

Total Budget:

| Grant Number | Total Budget | Most Impacted and Distressed Budget |
|-----------------|------------------------|-------------------------------------|
| B-18-DP-48-0002 | \$ 3,844,490.00 | \$ 0.00 |
| B-19-DT-48-0001 | \$ 0.00 | \$ 0.00 |
| Total: | \$ 3,844,490.00 | \$ 0.00 |
| Other Funds: | \$ 0.00 | |
| Total: | \$ 3,844,490.00 | |

Benefit Report Type:

Area Benefit (Census)

| Proposed Beneficiaries | Total | Low | Mod | Low/Mod% |
|--|--------------|-----|------|----------|
| # of Persons | 4260 | | 2355 | 55.28 |
| Proposed Accomplishments | Total | | | |
| # of Targeted Section 3 Labor Hours | 1 | | | |
| # of Section 3 Labor Hours | 1 | | | |
| # of Total Labor Hours | 1 | | | |
| # of Linear feet of Public Improvement | 470 | | | |

| | |
|--------------|-------|
| LMI%: | 47.91 |
|--------------|-------|



Proposed budgets for organizations carrying out Activity:

| Responsible Organization | Organization Type | Proposed Budget |
|---------------------------------|--------------------------|------------------------|
| BEEVILLE, CITY OF | Local Government | \$ 3,844,490.00 |

Location Description:

Construction shall take place in the City of Beeville at Jackson Street at Poesta Creek, Tyler Street at Poesta Creek, and Tyler Street at Hensley Creek.

Activity Description:

The City of Beeville shall remove low water crossings and undersized culverts, install new bridge structures, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Environmental Assessment: UNDERWAY

Environmental Reviews: None

Activity Attributes

Subject to Section 3 Requirements: Yes

Activity Supporting Documents: None



Grantee Activity Number: HHC_SMID_LMI_22-085-066-D323_Gonzales
Activity Title: Street Improvements & Flood and Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered Projects

Activity Status:
Under Way
Project Title:
Hurricane Harvey State Mitigation

Project Number:
0005

Projected Start Date:
12/06/2021

Projected End Date:
01/31/2026

Project Draw Block by HUD:
Not Blocked

Project Draw Block Date by HUD:

Activity Draw Block by HUD:
Not Blocked

Activity Draw Block Date by HUD:

Block Drawdown By Grantee:
Not Blocked

National Objective:
Low/Mod: Benefit to low- and moderate-income persons/families

Total Budget:

| Grant Number | Total Budget | Most Impacted and Distressed Budget |
|-----------------|------------------------|-------------------------------------|
| B-18-DP-48-0002 | \$ 3,778,467.00 | \$ 0.00 |
| B-19-DT-48-0001 | \$ 0.00 | \$ 0.00 |
| Total: | \$ 3,778,467.00 | \$ 0.00 |
| Other Funds: | \$ 0.00 | |
| Total: | \$ 3,778,467.00 | |

Benefit Report Type:

Area Benefit (Census)

Proposed Beneficiaries

| | Total | Low | Mod | Low/Mod% |
|--------------|-------|-----|------|----------|
| # of Persons | 7130 | | 4085 | 57.29 |

Proposed Accomplishments

| | Total |
|-------------------------------------|-------|
| # of Targeted Section 3 Labor Hours | 1 |
| # of Section 3 Labor Hours | 1 |
| # of Total Labor Hours | 1 |
| # of public facilities | 8 |

| | |
|--------------|-------|
| LMI%: | 49.93 |
|--------------|-------|



Proposed budgets for organizations carrying out Activity:

| Responsible Organization | Organization Type | Proposed Budget |
|---------------------------------|--------------------------|------------------------|
| Gonzales, City Of | Local Government | \$ 3,778,467.00 |

Location Description:

Construction shall take place in the City of Gonzales. Street improvements will take place at St. Andrew Street Bridge, St. Lawrence Street Bridge, St. Louis Street Bridge, St. Matthew Street Bridge, St. Michael Street Bridge, and St. Vincent Street Bridge. Flood and drainage improvements will take place at Johnson Street Box Culvert and Johnson Street 4-36" Culvert & Channel Excavation.

Activity Description:

Street Improvements

The City of Gonzales shall add free span bridges and complete all associated appurtenances.

Flood and Drainage

The City of Gonzales shall replace storm sewer culverts, replace low water crossing, and complete all associated appurtenances.

These activities will meet the low to moderate income national objective.

Environmental Assessment: UNDERWAY

Environmental Reviews: None

Activity Attributes

Subject to Section 3 Requirements: Yes

Activity Supporting Documents: None



Grantee Activity Number: HHC_SMID_LMI_22-085-068-D326_Bedias

Activity Title: Flood and Drainage & Street Improvements

Activity Type:

MIT - Public Facilities and Improvements-Non Covered Projects

Activity Status:

Under Way

Project Number:

0005

Project Title:

Hurricane Harvey State Mitigation

Projected Start Date:

01/14/2022

Projected End Date:

01/31/2026

Project Draw Block by HUD:

Not Blocked

Project Draw Block Date by HUD:

Activity Draw Block by HUD:

Not Blocked

Activity Draw Block Date by HUD:

Block Drawdown By Grantee:

Not Blocked

National Objective:

Low/Mod: Benefit to low- and moderate-income persons/families

Total Budget:

| Grant Number | Total Budget | Most Impacted and Distressed Budget |
|---------------------|------------------------|--|
| B-18-DP-48-0002 | \$ 3,965,736.00 | \$ 0.00 |
| B-19-DT-48-0001 | \$ 0.00 | \$ 0.00 |
| Total: | \$ 3,965,736.00 | \$ 0.00 |
| Other Funds: | \$ 0.00 | |
| Total: | \$ 3,965,736.00 | |

Benefit Report Type:

Area Benefit (Census)

Proposed Beneficiaries

| | Total | Low | Mod | Low/Mod% |
|--------------|--------------|------------|------------|-----------------|
| # of Persons | 310 | | 175 | 56.45 |

Proposed Accomplishments

| | Total |
|--|--------------|
| # of Targeted Section 3 Labor Hours | 1 |
| # of Section 3 Labor Hours | 1 |
| # of Total Labor Hours | 1 |
| # of Linear feet of Public Improvement | 13554 |

| | |
|--------------|-------|
| LMI%: | 47.89 |
|--------------|-------|



Proposed budgets for organizations carrying out Activity:

| Responsible Organization | Organization Type | Proposed Budget |
|---------------------------------|--------------------------|------------------------|
| Grimes County | Local Government | \$ 3,965,736.00 |

Location Description:

Construction shall take place in the City of Bedias. Flood and Drainage improvements will take place at Main Street, County Road 130, Plum Street, West Street, Gin Tank Street, Magnolia Street, West Street, East Street, Sycamore Street, North Sycamore Street, and Wastewater Treatment Plant Road. Street Improvements will take place at Cedar Street & Madison Street.

Activity Description:

Flood and Drainage

The City of Bedias shall replace culverts, regrade ditches, install outfall ditch, with associated pavement repairs, and complete all associated appurtenances.

Street Improvements

The City of Bedias shall perform road subgrade stabilization, placement of base material, placement of asphalt pavement and completed all associated appurtenances.

These activities will meet the low to moderate income national objective.

Environmental Assessment: UNDERWAY

Environmental Reviews: None

Activity Attributes

Subject to Section 3 Requirements: Yes

Activity Supporting Documents: None



Grantee Activity Number: HHC_SMID_LMI_22-085-069-D327_SanAugustineCounty_SI

Activity Title: Street Improvements

Activity Type:

MIT - Public Facilities and Improvements-Non Covered Projects

Project Number:

0005

Projected Start Date:

11/29/2021

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Low/Mod: Benefit to low- and moderate-income persons/families

Activity Status:

Under Way

Project Title:

Hurricane Harvey State Mitigation

Projected End Date:

01/31/2026

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget:

| Grant Number | Total Budget | Most Impacted and Distressed Budget |
|-----------------|------------------------|-------------------------------------|
| B-18-DP-48-0002 | \$ 4,100,000.00 | \$ 0.00 |
| B-19-DT-48-0001 | \$ 0.00 | \$ 0.00 |
| Total: | \$ 4,100,000.00 | \$ 0.00 |
| Other Funds: | \$ 0.00 | |
| Total: | \$ 4,100,000.00 | |

Benefit Report Type:

Area Benefit (Census)

Proposed Beneficiaries

| | Total | Low | Mod | Low/Mod% |
|--------------|-------|-----|------|----------|
| # of Persons | 8445 | | 4680 | 55.42 |

Proposed Accomplishments

| | Total |
|--|-------|
| # of Targeted Section 3 Labor Hours | 1 |
| # of Section 3 Labor Hours | 1 |
| # of Total Labor Hours | 1 |
| # of Linear feet of Public Improvement | 43549 |

| | |
|--------------|-------|
| LMI%: | 55.51 |
|--------------|-------|



Proposed budgets for organizations carrying out Activity:

| Responsible Organization | Organization Type | Proposed Budget |
|---------------------------------|--------------------------|------------------------|
| San Augustine County | Unknown | \$ 4,100,000.00 |

Location Description:

Construction shall take place in San Augustine County at the CR 236, CR 250, CR 215, CR 120W, CR 114, CR 332, CR 170, CR 136, CR 141, CR 150, CR 4240, CR 340, CR 317, CR 318 #1-3, CR 3370, CR 348, CR 319 #1, CR 354, CR 319 #2, CR 427, Old FM705 South, CR 4800, CR 483 S, CR 488, CR 449, CR 469, CR 443/CR 452, and CR 437.

Activity Description:

San Augustine County shall elevate streets, construct roadside culverts, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Environmental Assessment: UNDERWAY

Environmental Reviews: None

Activity Attributes

Subject to Section 3 Requirements: Yes

Activity Supporting Documents: None



Grantee Activity Number: HHC_SMID_LMI_22-085-070-D328_Seadrift_F&D

Activity Title: Flood and Drainage

Activity Type:

MIT - Public Facilities and Improvements-Non Covered Projects

Project Number:

0005

Projected Start Date:

12/16/2021

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Low/Mod: Benefit to low- and moderate-income persons/families

Activity Status:

Under Way

Project Title:

Hurricane Harvey State Mitigation

Projected End Date:

01/31/2026

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget:

| Grant Number | Total Budget | Most Impacted and Distressed Budget |
|-----------------|------------------------|-------------------------------------|
| B-18-DP-48-0002 | \$ 4,850,939.04 | \$ 0.00 |
| B-19-DT-48-0001 | \$ 0.00 | \$ 0.00 |
| Total: | \$ 4,850,939.04 | \$ 0.00 |
| Other Funds: | \$ 0.00 | |
| Total: | \$ 4,850,939.04 | |

Benefit Report Type:

Area Benefit (Census)

Proposed Beneficiaries

| | Total | Low | Mod | Low/Mod% |
|--------------|-------|-----|-----|----------|
| # of Persons | 1535 | | 870 | 56.68 |

Proposed Accomplishments

| | Total |
|--|-------|
| # of Targeted Section 3 Labor Hours | 1 |
| # of Section 3 Labor Hours | 1 |
| # of Total Labor Hours | 1 |
| # of Linear feet of Public Improvement | 55984 |

| | |
|--------------|-------|
| LMI%: | 42.81 |
|--------------|-------|



Proposed budgets for organizations carrying out Activity:

| Responsible Organization | Organization Type | Proposed Budget |
|---------------------------------|--------------------------|------------------------|
| Seadrift | Unknown | \$ 4,850,939.04 |

Location Description:

Construction shall take place in the City of Seadrift at the Roadside Ditch Austin Avenue, Armstrong Road, East Virginia Avenue, Roadside Ditch West Oakland Avenue, Roadside Ditch Fifth Street and Denver Avenue, Roadside Ditch Bill Tindall Avenue, Roadside Ditch Broadway Avenue, Roadside Ditch, Replace Curb & Gutter & Street Repairs West St. Louis Avenue, Roadside Ditch Cleveland Avenue, Roadside Ditch Houston Avenue, Roadside Ditch 14th Street and Dallas Avenue, Roadside Ditch Dallas Avenue, Roadside Ditch West Baltimore Avenue #1, Roadside Ditch West Baltimore Avenue #2, Roadside Ditch Washington Avenue #1, Roadside Ditch Washington Avenue #2, Roadside Ditch #3 Washington Avenue, Roadside Ditch Fifteenth Street, Roadside Ditch Nineth Street, Roadside Ditch Fifth Street, Roadside Ditch East Houston Street, Roadside Ditch Fourth Street, Deepening of Passageway Herrin’s Slough, Roadside Ditch Toledo Avenue, Storm Sewer & Street Repair Oakland Avenue, Storm Sewer and Street Repairs Fourth Street, Storm Sewer and Street Repairs Sixth Street.

Activity Description:

The City of Seadrift shall replace storm sewer piping and culverts, regrade roadside ditches with associated pavement repair, deepen the Herrin Slough passageway and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Environmental Assessment: UNDERWAY

Environmental Reviews: None

Activity Attributes

Subject to Section 3 Requirements: Yes

Activity Supporting Documents: None



Grantee Activity Number: HHC_SMID_LMI_22-085-071-D330_Nixon_SF

Activity Title: Sewer Facilities

Activity Type:

MIT - Public Facilities and Improvements-Non Covered Projects

Project Number:

0005

Projected Start Date:

11/29/2021

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Low/Mod: Benefit to low- and moderate-income persons/families

Activity Status:

Under Way

Project Title:

Hurricane Harvey State Mitigation

Projected End Date:

01/31/2026

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget:

| Grant Number | Total Budget | Most Impacted and Distressed Budget |
|---------------------|------------------------|--|
| B-18-DP-48-0002 | \$ 3,592,211.82 | \$ 0.00 |
| B-19-DT-48-0001 | \$ 0.00 | \$ 0.00 |
| Total: | \$ 3,592,211.82 | \$ 0.00 |
| Other Funds: | \$ 0.00 | |
| Total: | \$ 3,592,211.82 | |

Benefit Report Type:

Area Benefit (Census)

Proposed Beneficiaries

| | Total | Low | Mod | Low/Mod% |
|--|--------------|------------|------------|-----------------|
| # of Persons | 2530 | | 1325 | 52.37 |
| # of structures harden against future flood events | | | | 0.0 |

Proposed Accomplishments

| | Total |
|--|--------------|
| # of Targeted Section 3 Labor Hours | 1 |
| # of Section 3 Labor Hours | 1 |
| # of Total Labor Hours | 1 |
| # of Linear feet of Public Improvement | 12125 |
| # of public facilities | 4 |



| | |
|--------------|-------|
| LMI%: | 39.98 |
|--------------|-------|

Proposed budgets for organizations carrying out Activity:

| Responsible Organization | Organization Type | Proposed Budget |
|---------------------------------|--------------------------|------------------------|
| Nixon, City of | Local Government | \$ 3,592,211.82 |

Location Description:

Construction shall take place in the City of Nixon at Part 1 Trunk Line Replacement, Part 2 Trunk Line Replacement, Part 3 City Wastewater Treatment Plant, Part 4 WWTP Lift Station (SCADA and Generator), Part 5 8th Street Lift Station, and Part 6 Water Plant 3 (Generator).

Activity Description:

The City of Nixon shall upgrade existing stretches of the sewer trunk main, renovate a lift station, replace a lift station, improve the SCADA system, install two generators, and complete all associated appurtenances. This activity will meet the low to moderate income national objective.

Environmental Assessment: UNDERWAY

Environmental Reviews: None

Activity Attributes

Subject to Section 3 Requirements: Yes

Activity Supporting Documents: None



**Grantee Activity Number: HHC_SMID_LMI_22-085-073-
D332_SanAugustine_WF**

Activity Title: Water Facilities

Activity Type:

MIT - Public Facilities and Improvements-Non Covered Projects

Project Number:

0005

Projected Start Date:

11/16/2021

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Low/Mod: Benefit to low- and moderate-income persons/families

Activity Status:

Under Way

Project Title:

Hurricane Harvey State Mitigation

Projected End Date:

01/31/2026

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget:

| Grant Number | Total Budget | Most Impacted and Distressed Budget |
|---------------------|------------------------|--|
| B-18-DP-48-0002 | \$ 3,472,500.00 | \$ 0.00 |
| B-19-DT-48-0001 | \$ 0.00 | \$ 0.00 |
| Total: | \$ 3,472,500.00 | \$ 0.00 |
| Other Funds: | \$ 0.00 | |
| Total: | \$ 3,472,500.00 | |

Benefit Report Type:

Area Benefit (Census)

Proposed Beneficiaries

of Persons

Total

Low

Mod

Low/Mod%

2315

1355

58.53

Proposed Accomplishments

of Targeted Section 3 Labor Hours

Total

1

of Section 3 Labor Hours

1

of Total Labor Hours

1

of Linear feet of Public Improvement

14950

of public facilities

2



Proposed budgets for organizations carrying out Activity:

| Responsible Organization | Organization Type | Proposed Budget |
|---------------------------------|--------------------------|------------------------|
| San Augustine | Unknown | \$ 3,472,500.00 |

Location Description:

Construction shall take place at City of San Augustine at Light Plant Pump Station, High Service Pump Station, Hospital Pressure Zone Transmission Line, and Hwy 96 Pressure Zone Transmission Line.

Activity Description:

City of San Augustine shall construct new pump station facilities, replace transmission lines, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Environmental Assessment: UNDERWAY

Environmental Reviews: None

Activity Attributes

Subject to Section 3 Requirements: Yes

Activity Supporting Documents: None



Grantee Activity Number: HHC_SMID_LMI_22-085-076-D340_Pineland_SF

Activity Title: Sewer Facilities

Activity Type:

MIT - Public Facilities and Improvements-Non Covered Projects

Project Number:

0005

Projected Start Date:

01/04/2022

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Low/Mod: Benefit to low- and moderate-income persons/families

Activity Status:

Under Way

Project Title:

Hurricane Harvey State Mitigation

Projected End Date:

01/31/2026

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget:

| Grant Number | Total Budget | Most Impacted and Distressed Budget |
|-----------------|------------------------|-------------------------------------|
| B-18-DP-48-0002 | \$ 3,080,000.00 | \$ 0.00 |
| B-19-DT-48-0001 | \$ 0.00 | \$ 0.00 |
| Total: | \$ 3,080,000.00 | \$ 0.00 |
| Other Funds: | \$ 0.00 | |
| Total: | \$ 3,080,000.00 | |

Benefit Report Type:

Area Benefit (Census)

Proposed Beneficiaries

| | Total | Low | Mod | Low/Mod% |
|--|-------|-----|-----|----------|
| # of Persons | 872 | | 562 | 64.45 |
| # of structures harden against future flood events | | | | 0.0 |

Proposed Accomplishments

| | Total |
|--|-------|
| # of Targeted Section 3 Labor Hours | 1 |
| # of Section 3 Labor Hours | 1 |
| # of Total Labor Hours | 1 |
| # of Linear feet of Public Improvement | 22016 |



Proposed budgets for organizations carrying out Activity:

| Responsible Organization | Organization Type | Proposed Budget |
|---------------------------------|--------------------------|------------------------|
| PINELAND, CITY OF | Local Government | \$ 3,080,000.00 |

Location Description:

Construction shall take place in the City of Pineland at Sewer Line (1) Boyd Street/Maple Street/Timberland Highway, Sewer Line (2) Cypress Street/Mulberry Street, Sewer Line (3) Maple Street/Long Leaf Street, Sewer Line (4) Magnolia Street/Temple Street, Sewer Line (5) Magasco Road/Hwy 83, Sewer Line (6) Temple Street, Sewer Line (7) Elm Street, Sewer Line (8) Timberland Hwy/Temple Street, Sewer Line (9) Long Leaf/Sloane Street, Sewer Line (10) Temple Street/ Sloane Street, Sewer Line (11) Hwy 96/ Timberland Hwy, Sewer Line (12) Fears Street/ Yellow Pine Highway, Sewer Line (13) Thomas Street/Jones Street, Sewer Line (14) Transmission Boulevard and Jones Street, Sewer line (15) Yaupon Street, Sewer Line (16) Yaupon Street/Temple Street, Sewer Line (17) Nichols Street, Sewer line (18) Nichols Street, Sewer Line (19) Ruby Street, Sewer Line (20) Denning Street, and Sewer Line (21) Sanders Street/Denning Street.

Activity Description:

City of Pineland shall replace existing sanitary sewer mains, manholes and service connections, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Environmental Assessment: UNDERWAY

Environmental Reviews: None

Activity Attributes

Subject to Section 3 Requirements: Yes

Activity Supporting Documents: None

**Grantee Activity Number: HHC_SMID_LMI_22-085-077-
D341_SanFelipe_F&D**

Activity Title: Flood and Drainage

Activity Type:

MIT - Public Facilities and Improvements-Non Covered Projects

Project Number:

0005

Projected Start Date:

01/11/2022

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Low/Mod: Benefit to low- and moderate-income persons/families

Activity Status:

Under Way

Project Title:

Hurricane Harvey State Mitigation

Projected End Date:

01/31/2026

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget:

| Grant Number | Total Budget | Most Impacted and Distressed Budget |
|-----------------|------------------------|-------------------------------------|
| B-18-DP-48-0002 | \$ 3,209,122.00 | \$ 0.00 |
| B-19-DT-48-0001 | \$ 0.00 | \$ 0.00 |
| Total: | \$ 3,209,122.00 | \$ 0.00 |
| Other Funds: | \$ 0.00 | |
| Total: | \$ 3,209,122.00 | |

Benefit Report Type:

Area Benefit (Census)

Proposed Beneficiaries

| | Total | Low | Mod | Low/Mod% |
|--------------|-------|-----|-----|----------|
| # of Persons | 710 | | 370 | 52.11 |

Proposed Accomplishments

| | Total |
|--|-------|
| # of Targeted Section 3 Labor Hours | 1 |
| # of Section 3 Labor Hours | 1 |
| # of Total Labor Hours | 1 |
| # of Linear feet of Public Improvement | 12122 |
| # of public facilities | 4 |



Proposed budgets for organizations carrying out Activity:

| Responsible Organization | Organization Type | Proposed Budget |
|---------------------------------|--------------------------|------------------------|
| San Felipe, Town of | Local Government | \$ 3,209,122.00 |

Location Description:

Construction shall take place in the Town of San Felipe at Drainage Ditch Avenue A Street, Drainage Ditch Avenue C Street, Drainage Ditch Avenue D Street, Drainage Ditch 4 th Street, Drainage Ditch San Felipe Drive, Drainage Ditch 6 th Street, Drainage Ditch Guadalupe Street, Drainage Ditch Campo Santo Street, Guadalupe Street Outfall, 6 th Street Outfall, Peach Street Outfall, and Peters San Felipe Road Outfall.

Activity Description:

The Town of San Felipe shall clean and grade existing roadside drainage ditches, install major area outfall ditch, replace four culverts, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Environmental Assessment: UNDERWAY

Environmental Reviews: None

Activity Attributes

Subject to Section 3 Requirements: Yes

Activity Supporting Documents: None



Grantee Activity Number: HHC_SMID_LMI_22-085-078-D342_MatagordaCounty

Activity Title: Water Facilities, Sewer Facilities, Flood and Drainage

Activity Type:

MIT - Public Facilities and Improvements-Non Covered Projects

Project Number:

0005

Projected Start Date:

12/22/2021

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Low/Mod: Benefit to low- and moderate-income persons/families

Activity Status:

Under Way

Project Title:

Hurricane Harvey State Mitigation

Projected End Date:

01/31/2026

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget:

| Grant Number | Total Budget | Most Impacted and Distressed Budget |
|---------------------|------------------------|--|
| B-18-DP-48-0002 | \$ 3,111,098.00 | \$ 0.00 |
| B-19-DT-48-0001 | \$ 0.00 | \$ 0.00 |
| Total: | \$ 3,111,098.00 | \$ 0.00 |
| Other Funds: | \$ 0.00 | |
| Total: | \$ 3,111,098.00 | |

Benefit Report Type:

Area Benefit (Census)

Proposed Beneficiaries

| | Total | Low | Mod | Low/Mod% |
|---------------------|--------------|------------|------------|-----------------|
| # of Persons | 995 | | 760 | 76.38 |

Proposed Accomplishments

| | Total |
|---|--------------|
| # of Targeted Section 3 Labor Hours | 1 |
| # of Section 3 Labor Hours | 1 |
| # of Total Labor Hours | 1 |
| # of Linear feet of Public Improvement | 58688 |
| # of public facilities | 15 |



Proposed budgets for organizations carrying out Activity:

| Responsible Organization | Organization Type | Proposed Budget |
|---------------------------------|--------------------------|------------------------|
| Matagorda County | Unknown | \$ 3,111,098.00 |

Location Description:

Construction shall take place in Matagorda County. Water facility improvements will take place at the Ground Storage Tank, Hydro-pneumatic Tank, 2 Booster Pump, Pump House Building, and Chlorination Equipment and Building. Sewer facility improvements will take place at Ash Street and Pecan Street Alley Sewer Line and Manhole 1-10. Flood and Drainage improvements will take place at Mulberry Street Drainage Improvements, Cottonwood Street Drainage Improvements, 11th Street North Drainage Improvements, Cedar Street Drainage Improvements, Live Oak Street Drainage Improvements, Hickory Street Drainage Improvements, Avenue C Drainage Improvements, Cypress Street Drainage Improvements, Elm Street Drainage Improvements, North Ash Street Drainage Improvements, Pecan Street Drainage Improvements, 5th-12th Street Drainage Improvements, Outfall Ditch South of Pecan Street, Avenue A Drainage Improvements, and Railroad Street Drainage Improvements.

Activity Description:

Water Facilities
 Matagorda County shall improve the water plant and complete all associated appurtenances.

Sewer Facilities
 Matagorda County shall remove and replace existing sewer lines, rehabilitate manholes and complete all associated appurtenances.

Flood and Drainage
 Matagorda County shall replace storm sewer culverts, regrade roadside and outfall ditches, and complete all associated appurtenances.

These activities will meet the low to moderate income national objective.

Environmental Assessment: UNDERWAY

Environmental Reviews: None

Activity Attributes

Subject to Section 3 Requirements: Yes

Activity Supporting Documents: None

Grantee Activity Number: HHC_SMID_LMI_22-085-079-D343_LaWard_F&D

Activity Title: Flood and Drainage

Activity Type:

MIT - Public Facilities and Improvements-Non Covered Projects

Project Number:

0005

Projected Start Date:

01/07/2022

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Low/Mod: Benefit to low- and moderate-income persons/families

Activity Status:

Under Way

Project Title:

Hurricane Harvey State Mitigation

Projected End Date:

02/28/2026

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget:

| Grant Number | Total Budget | Most Impacted and Distressed Budget |
|---------------------|------------------------|--|
| B-18-DP-48-0002 | \$ 3,280,106.00 | \$ 0.00 |
| B-19-DT-48-0001 | \$ 0.00 | \$ 0.00 |
| Total: | \$ 3,280,106.00 | \$ 0.00 |
| Other Funds: | \$ 0.00 | |
| Total: | \$ 3,280,106.00 | |

Benefit Report Type:

Area Benefit (Census)

Proposed Beneficiaries

| | Total | Low | Mod | Low/Mod% |
|--|--------------|------------|------------|-----------------|
| # of Persons | 190 | | 105 | 55.26 |
| # of structures harden against future flood events | | | | 0.0 |

Proposed Accomplishments

| | Total |
|--|--------------|
| # of Targeted Section 3 Labor Hours | 1 |
| # of Section 3 Labor Hours | 1 |
| # of Total Labor Hours | 1 |
| # of Linear feet of Public Improvement | 24983 |



Proposed budgets for organizations carrying out Activity:

| Responsible Organization | Organization Type | Proposed Budget |
|---------------------------------|--------------------------|------------------------|
| Laward, City of | Local Government | \$ 3,280,106.00 |

Location Description:

Construction shall take place in the City of La Ward at Industrial Avenue, Washington Street, East Washington Channel, West Refugio Street, West Galveston Street, East Galveston Street, Espirito Avenue, West Rio Grande Ditch Improvement, San Marcos Road, South San Marcos Road Ditch Improvement, Waco Avenue, La Guna Avenue, Buena Vista Avenue, St. Mary Road, Palacios Avenue, Rio Grande Street, La Ward Street, East La Ward Street Ditch Improvement, South Buena Vista Avenue, Sam Houston Avenue, and Sam Houston Street.

Activity Description:

The City of La Ward shall repair or replace storm sewer culverts, install, or upgrade roadside ditches, install a new drainage channel, roadway drainage improvements, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Environmental Assessment: UNDERWAY

Environmental Reviews: None

Activity Attributes

Subject to Section 3 Requirements: Yes

Activity Supporting Documents: None

Grantee Activity Number: HHC_SMID_LMI_22-085-080-D404_Yorktown

Activity Title: Sewer Facilities & Street Improvements

Activity Type:

MIT - Public Facilities and Improvements-Non Covered Projects

Activity Status:

Under Way

Project Number:

0005

Project Title:

Hurricane Harvey State Mitigation

Projected Start Date:

02/15/2022

Projected End Date:

04/30/2026

Project Draw Block by HUD:

Not Blocked

Project Draw Block Date by HUD:

Activity Draw Block by HUD:

Not Blocked

Activity Draw Block Date by HUD:

Block Drawdown By Grantee:

Not Blocked

National Objective:

Low/Mod: Benefit to low- and moderate-income persons/families

Total Budget:

| Grant Number | Total Budget | Most Impacted and Distressed Budget |
|---------------------|------------------------|--|
| B-18-DP-48-0002 | \$ 6,183,237.00 | \$ 0.00 |
| B-19-DT-48-0001 | \$ 0.00 | \$ 0.00 |
| Total: | \$ 6,183,237.00 | \$ 0.00 |
| Other Funds: | \$ 0.00 | |
| Total: | \$ 6,183,237.00 | |

Benefit Report Type:

Area Benefit (Census)

Proposed Beneficiaries

| | Total | Low | Mod | Low/Mod% |
|--------------|--------------|------------|------------|-----------------|
| # of Persons | 2200 | | 1184 | 53.82 |

Proposed Accomplishments

| | Total |
|--|--------------|
| # of Targeted Section 3 Labor Hours | 1 |
| # of Section 3 Labor Hours | 1 |
| # of Total Labor Hours | 1 |
| # of Linear feet of Public Improvement | 1020 |
| # of public facilities | 3 |

| | |
|--------------|-------|
| LMI%: | 31.95 |
|--------------|-------|



Proposed budgets for organizations carrying out Activity:

| Responsible Organization | Organization Type | Proposed Budget |
|---------------------------------|--------------------------|------------------------|
| Yorktown, City of | Local Government | \$ 6,183,237.00 |

Location Description:

Construction shall take place in the City of Yorktown. Sewer Facilities improvements will take place at City Wastewater Treatment Plant, Eleventh Street 3 Lift Station, and Eight Street Lift Station. Street Improvements will take place at Access Road.

Activity Description:

Sewer Facilities

The City of Yorktown shall install new wastewater treatment plant, replace, and improve lift stations and complete all associated appurtenances.

Street Improvements

The City of Yorktown shall construct and elevate access road and complete all associated appurtenances.

These activities will meet the low to moderate income national objective.

Environmental Assessment: UNDERWAY

Environmental Reviews: None

Activity Attributes

Subject to Section 3 Requirements: Yes

Activity Supporting Documents: None

Project # / 0006 / Regional Mitigation Program



Grantee Activity Number: RMP[MIT_Subrecipient Reserve]

Activity Title: Regional Mitigation Program

Activity Type:

MIT - Public Facilities and Improvements-Covered Projects Only

Project Number:

0006

Projected Start Date:

04/30/2020

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Low/Mod: Benefit to low- and moderate-income persons/families

Activity Status:

Under Way

Project Title:

Regional Mitigation Program

Projected End Date:

04/30/2027

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

01/13/2033 by Steven Edwards

Total Budget:

| Grant Number | Total Budget | Most Impacted and Distressed Budget |
|---------------------|--------------------------|--|
| B-18-DP-48-0002 | \$ 500,000,000.00 | \$ 0.00 |
| B-19-DT-48-0001 | \$ 0.00 | \$ 0.00 |
| Total: | \$ 500,000,000.00 | \$ 0.00 |
| Other Funds: | \$ 0.00 | |
| Total: | \$ 500,000,000.00 | |

Benefit Report Type:

NA

Proposed Accomplishments

of Singlefamily Units

of Multifamily Units

of Housing Units

Total



Proposed budgets for organizations carrying out Activity:

| Responsible Organization | Organization Type | Proposed Budget |
|---------------------------------|--------------------------|------------------------|
| Texas General Land Office | State Agency | \$ 500,000,000.00 |

Location Description:

Mitigation activities shall take place in the areas covered by the Brazos Valley Council of Government (BVCOG).

Activity Description:

State most impacted and distressed Regional Mitigation Program for the Brazos Valley Council of Government (BVCOG).

Environmental Assessment:

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents: None

Project # / 0007 / Hazard Mitigation Grant Program: Supplemental



Grantee Activity Number: HMGP[MIT_Subrecipient Reserve]

Activity Title: Supplemental Hazard Mitigation Program

Activity Type:

MIT - Public Facilities and Improvements-Covered Projects Only

Project Number:

0007

Projected Start Date:

06/30/2020

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Low/Mod: Benefit to low- and moderate-income persons/families

Activity Status:

Under Way

Project Title:

Hazard Mitigation Grant Program:

Projected End Date:

06/30/2025

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

01/13/2033 by Steven Edwards

Total Budget:

| Grant Number | Total Budget | Most Impacted and Distressed Budget |
|---------------------|---------------------------------|--|
| B-18-DP-48-0002 | \$ 124,622,082.25 | \$ 0.00 |
| B-19-DT-48-0001 | \$ 0.00 | \$ 0.00 |
| Total: | <u>\$ 124,622,082.25</u> | <u>\$ 0.00</u> |
| Other Funds: | \$ 0.00 | |
| Total: | \$ 124,622,082.25 | |

Benefit Report Type:

NA

Proposed budgets for organizations carrying out Activity:

| Responsible Organization | Organization Type | Proposed Budget |
|---------------------------------|--------------------------|------------------------|
| Texas General Land Office | State Agency | \$ 124,622,082.25 |



Location Description:

Activities shall take place in a 2017 Hurricane Harvey CDBG-DR eligible county.

Activity Description:

Hazard Mitigation Grant Program: Supplemental supports cost-effective post-disaster projects.

Environmental Assessment:

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents: None



Grantee Activity Number: HMGP_HMID_LMI_22-119-001-D359_Flatonia_SF

Activity Title: Sewer Facilities

Activity Type:

MIT - Public Facilities and Improvements-Non Covered Projects

Project Number:

0007

Projected Start Date:

05/29/2022

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Low/Mod: Benefit to low- and moderate-income persons/families

Activity Status:

Under Way

Project Title:

Hazard Mitigation Grant Program:

Projected End Date:

03/31/2026

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget:

| Grant Number | Total Budget | Most Impacted and Distressed Budget |
|-----------------|----------------------|-------------------------------------|
| B-18-DP-48-0002 | \$ 291,013.02 | \$ 291,013.02 |
| B-19-DT-48-0001 | \$ 0.00 | \$ 0.00 |
| Total: | \$ 291,013.02 | \$ 291,013.02 |
| Other Funds: | \$ 0.00 | |
| Total: | \$ 291,013.02 | |

Benefit Report Type:

Area Benefit (Census)

Proposed Beneficiaries

| # of Persons | Total | Low | Mod | Low/Mod% |
|--------------|-------|-----|-----|----------|
| | 1510 | | 905 | 59.93 |

Proposed Accomplishments

| | Total |
|-------------------------------------|-------|
| # of Targeted Section 3 Labor Hours | 1 |
| # of Section 3 Labor Hours | 1 |
| # of Total Labor Hours | 1 |
| # of public facilities | 2 |

| | |
|--------------|-------|
| LMI%: | 59.61 |
|--------------|-------|



Proposed budgets for organizations carrying out Activity:

| Responsible Organization | Organization Type | Proposed Budget |
|---------------------------------|--------------------------|------------------------|
| FLATONIA, CITY OF | Local Government | \$ 291,013.02 |

Location Description:

Construction shall take place in the City of Flatonia at City Wastewater Treatment Plant Drainage and City Wastewater Treatment Plant Generator.

Activity Description:

City of Flatonia shall construct a perimeter berm and containment curb and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Environmental Assessment: UNDERWAY

Environmental Reviews: None

Activity Attributes

Subject to Section 3 Requirements: Yes

Activity Supporting Documents: None



Grantee Activity Number: HMGP_HMID_LMI_22-119-002-D360_Angleton_PF

Activity Title: Communications Facilities and Equipment

Activity Type:
MIT - Public Facilities and Improvements-Non Covered Projects

Activity Status:
Under Way

Project Number:
0007

Project Title:
Hazard Mitigation Grant Program:

Projected Start Date:
03/01/2022

Projected End Date:
04/30/2026

Project Draw Block by HUD:
Not Blocked

Project Draw Block Date by HUD:

Activity Draw Block by HUD:
Not Blocked

Activity Draw Block Date by HUD:

Block Drawdown By Grantee:
Not Blocked

National Objective:
Low/Mod: Benefit to low- and moderate-income persons/families

Total Budget:

| Grant Number | Total Budget | Most Impacted and Distressed Budget |
|-----------------|----------------------|-------------------------------------|
| B-18-DP-48-0002 | \$ 155,791.28 | \$ 155,791.28 |
| B-19-DT-48-0001 | \$ 0.00 | \$ 0.00 |
| Total: | \$ 155,791.28 | \$ 155,791.28 |
| Other Funds: | \$ 0.00 | |
| Total: | \$ 155,791.28 | |

Benefit Report Type:

Area Benefit (Census)

Proposed Beneficiaries

| | Total | Low | Mod | Low/Mod% |
|--------------|-------|-----|------|----------|
| # of Persons | 18875 | | 9700 | 51.39 |

Proposed Accomplishments

| | Total |
|-------------------------------------|-------|
| # of Targeted Section 3 Labor Hours | 1 |
| # of Section 3 Labor Hours | 1 |
| # of Total Labor Hours | 1 |
| # of public facilities | 3 |

| | |
|--------------|-------|
| LMI%: | 51.78 |
|--------------|-------|



Proposed budgets for organizations carrying out Activity:

| Responsible Organization | Organization Type | Proposed Budget |
|---------------------------------|--------------------------|------------------------|
| Angleton | Local Government | \$ 155,791.28 |

Location Description:

Construction shall take place in the City of Angleton at Angleton Fire Station 1-3 Siren.

Activity Description:

The City of Angleton shall construct or replace existing/decommission warning siren systems and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Environmental Assessment: UNDERWAY

Environmental Reviews: None

Activity Attributes

Subject to Section 3 Requirements: Yes

Activity Supporting Documents: None



Grantee Activity Number: HMGP_HMID_LMI_22-119-003-D373_TexasCity_F&D

Activity Title: Flood and Drainage

Activity Type:

MIT - Public Facilities and Improvements-Non Covered Projects

Project Number:

0007

Projected Start Date:

04/03/2022

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Low/Mod: Benefit to low- and moderate-income persons/families

Activity Status:

Under Way

Project Title:

Hazard Mitigation Grant Program:

Projected End Date:

06/30/2026

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget:

| Grant Number | Total Budget | Most Impacted and Distressed Budget |
|---------------------|-------------------------|--|
| B-18-DP-48-0002 | \$ 17,874,592.00 | \$ 17,874,592.00 |
| B-19-DT-48-0001 | \$ 0.00 | \$ 0.00 |
| Total: | \$ 17,874,592.00 | \$ 17,874,592.00 |
| Other Funds: | \$ 0.00 | |
| Total: | \$ 17,874,592.00 | |

Benefit Report Type:

Area Benefit (Census)

Proposed Beneficiaries

of Persons

| Total | Low | Mod | Low/Mod% |
|--------------|------------|------------|-----------------|
| 45130 | | 24590 | 54.49 |

Proposed Accomplishments

of Targeted Section 3 Labor Hours
of Section 3 Labor Hours
of Total Labor Hours
of Linear feet of Public Improvement
of public facilities

| Total |
|--------------|
| 1 |
| 1 |
| 1 |
| 12579 |
| 1 |



Proposed budgets for organizations carrying out Activity:

| Responsible Organization | Organization Type | Proposed Budget |
|--------------------------|-------------------|------------------|
| Texas City | Unknown | \$ 17,874,592.00 |

Location Description:

Construction shall take place in the City of Texas City and will take place at Moses Lake Pump Station, Amburn Park Drainage Run 1-5, Southpoint Drainage, and Freeway Park Drainage Run 1-7.

Activity Description:

The City of Texas City shall install a storm water pump station and replace existing storm sewers with higher-capacity storm sewers, inlets, channels, and outfall ditches with pavement repair, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Environmental Assessment: UNDERWAY

Environmental Reviews: None

Activity Attributes

Subject to Section 3 Requirements: Yes

Activity Supporting Documents: None

Grantee Activity Number: HMGP_HMID_LMI_22-119-004-D374_Laporte_F&D

Activity Title: Flood and Drainage

Activity Type:

MIT - Public Facilities and Improvements-Non Covered Projects

Project Number:

0007

Projected Start Date:

03/21/2022

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Low/Mod: Benefit to low- and moderate-income persons/families

Activity Status:

Under Way

Project Title:

Hazard Mitigation Grant Program:

Projected End Date:

06/30/2026

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget:

| Grant Number | Total Budget | Most Impacted and Distressed Budget |
|---------------------|------------------------|--|
| B-18-DP-48-0002 | \$ 4,000,000.00 | \$ 4,000,000.00 |
| B-19-DT-48-0001 | \$ 0.00 | \$ 0.00 |
| Total: | \$ 4,000,000.00 | \$ 4,000,000.00 |
| Other Funds: | \$ 0.00 | |
| Total: | \$ 4,000,000.00 | |

Benefit Report Type:

Area Benefit (Census)

Proposed Beneficiaries

| | Total | Low | Mod | Low/Mod% |
|--------------|--------------|------------|------------|-----------------|
| # of Persons | 2950 | | 1550 | 52.54 |

Proposed Accomplishments

| | Total |
|--|--------------|
| # of Targeted Section 3 Labor Hours | 1 |
| # of Section 3 Labor Hours | 1 |
| # of Total Labor Hours | 1 |
| # of Linear feet of Public Improvement | 9000 |
| # of public facilities | 4 |



Proposed budgets for organizations carrying out Activity:

| Responsible Organization | Organization Type | Proposed Budget |
|---------------------------------|--------------------------|------------------------|
| La Porte | Local Government | \$ 4,000,000.00 |

Location Description:

Construction shall take place in the City of La Porte at Brookglen Drainage Improvement Gladwyne Lane Run 1, Brookglen Drainage Improvement Brookwood Drive Run 2, Brookglen Drainage Improvement Venture Lane Run 3, Brookglen Drainage Improvement Somerton Drive Run 4, Brookglen Drainage Improvement Lazy Brook Lane Run 5, Brookglen Drainage Improvement Lazy Brook Lane Run 6, Brookglen Drainage Improvement Fair Brook Lane Run 7, Brookglen Drainage Improvement Fairbrook Lane Run 8, Brookglen Drainage Improvement Orchard Lane Run 9, and Brookglen Drainage Improvement Inlets.

Activity Description:

The City of La Porte shall replace/install storm sewer culverts, storm sewer inlets and outfalls, regrade streets with associated pavement repair, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Environmental Assessment: UNDERWAY

Environmental Reviews: None

Activity Attributes

Subject to Section 3 Requirements: Yes

Activity Supporting Documents: None

Grantee Activity Number: HMGP_HMID_LMI_22-119-005-D415_Silsbee_SF

Activity Title: Sewer Facilities

Activity Type:

MIT - Public Facilities and Improvements-Non Covered Projects

Project Number:

0007

Projected Start Date:

03/21/2022

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Low/Mod: Benefit to low- and moderate-income persons/families

Activity Status:

Under Way

Project Title:

Hazard Mitigation Grant Program:

Projected End Date:

06/30/2026

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget:

| Grant Number | Total Budget | Most Impacted and Distressed Budget |
|-----------------|------------------------|-------------------------------------|
| B-18-DP-48-0002 | \$ 1,254,420.00 | \$ 1,254,420.00 |
| B-19-DT-48-0001 | \$ 0.00 | \$ 0.00 |
| Total: | \$ 1,254,420.00 | \$ 1,254,420.00 |
| Other Funds: | \$ 0.00 | |
| Total: | \$ 1,254,420.00 | |

Benefit Report Type:

Area Benefit (Census)

Proposed Beneficiaries

| | Total | Low | Mod | Low/Mod% |
|--------------|-------|-----|------|----------|
| # of Persons | 6400 | | 3445 | 53.83 |

Proposed Accomplishments

| | Total |
|-------------------------------------|-------|
| # of Targeted Section 3 Labor Hours | 1 |
| # of Section 3 Labor Hours | 1 |
| # of Total Labor Hours | 1 |
| # of public facilities | 7 |

| | |
|--------------|-------|
| LMI%: | 50.82 |
|--------------|-------|



Proposed budgets for organizations carrying out Activity:

| Responsible Organization | Organization Type | Proposed Budget |
|---------------------------------|--------------------------|------------------------|
| Silsbee | Unknown | \$ 1,254,420.00 |

Location Description:

Construction shall take place in the City of Silsbee at Highway 327 Water Well Generator, Avenue I Water Well Generator, Public Works Maintenance Shop Generator, City Hall Command Center Generator, Public Works Office Generator, Silsbee Wastewater Treatment Plant Generator, and All Lift Stations Portable Generator.

Activity Description:

The City of Silsbee shall install generators and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Environmental Assessment: UNDERWAY

Environmental Reviews: None

Activity Attributes

Subject to Section 3 Requirements: Yes

Activity Supporting Documents: None



Grantee Activity Number: HMGP_HMID_LMI_22-119-006-D416_Ivanhoe

Activity Title: Street Improvements & Flood and Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered Projects

Activity Status:
Under Way

Project Number:
0007

Project Title:
Hazard Mitigation Grant Program:

Projected Start Date:
03/21/2022

Projected End Date:
06/30/2026

Project Draw Block by HUD:
Not Blocked

Project Draw Block Date by HUD:

Activity Draw Block by HUD:
Not Blocked

Activity Draw Block Date by HUD:

Block Drawdown By Grantee:
Not Blocked

National Objective:
Low/Mod: Benefit to low- and moderate-income persons/families

Total Budget:

| Grant Number | Total Budget | Most Impacted and Distressed Budget |
|---------------------|------------------------|--|
| B-18-DP-48-0002 | \$ 7,944,092.82 | \$ 7,944,092.82 |
| B-19-DT-48-0001 | \$ 0.00 | \$ 0.00 |
| Total: | \$ 7,944,092.82 | \$ 7,944,092.82 |
| Other Funds: | \$ 0.00 | |
| Total: | \$ 7,944,092.82 | |

Benefit Report Type:

Area Benefit (Census)

Proposed Beneficiaries

| | Total | Low | Mod | Low/Mod% |
|--------------|--------------|------------|------------|-----------------|
| # of Persons | 1185 | | 680 | 57.38 |

Proposed Accomplishments

| | Total |
|--|--------------|
| # of Targeted Section 3 Labor Hours | 1 |
| # of Section 3 Labor Hours | 1 |
| # of Total Labor Hours | 1 |
| # of Linear feet of Public Improvement | 11900 |
| # of public facilities | 33 |

| | |
|--------------|-------|
| LMI%: | 50.28 |
|--------------|-------|



Proposed budgets for organizations carrying out Activity:

| Responsible Organization | Organization Type | Proposed Budget |
|---------------------------------|--------------------------|------------------------|
| IVANHOE, CITY OF | Local Government | \$ 7,944,092.82 |

Location Description:

Construction shall take place in the City of Ivanhoe. Street Improvements will take place at Region 1- Street Improvements (Site 32), Region 2- Street Improvements (Sites 28,29&33), and Region 4- Street Improvements (Sites 4,5,6,9,34& 35). Flood and Drainage Improvements will take place at Region 1- Flood and Drainage (Sites 13,14,15,16,17&18), Region 2- Flood and Drainage (Sites 23,24,25,26,27,30,31 &36), Region 3- Flood and Drainage (Sites 19,20,21&22), and Region 4- Flood and Drainage (Sites 1,2,3, 7,8,10,11,12, &37).

Activity Description:

Street Improvements

The City of Ivanhoe shall repair, reconstruct, and elevate driving surface, and complete all associated appurtenances.

Flood and Drainage

The City of Ivanhoe shall replace undersized culverts, repair undersized roadside ditches, repair earthen spillways, and complete all associated appurtenances.

These activities will meet the low to moderate income national objective.

Environmental Assessment: UNDERWAY

Environmental Reviews: None

Activity Attributes

Subject to Section 3 Requirements: Yes

Activity Supporting Documents: None



Grantee Activity Number: HMGP_HMID_LMI_22-119-013-D523_Vidor_F&D

Activity Title: Flood and Drainage

Activity Type:

MIT - Public Facilities and Improvements-Non Covered Projects

Project Number:

0007

Projected Start Date:

05/19/2022

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Low/Mod: Benefit to low- and moderate-income persons/families

Activity Status:

Under Way

Project Title:

Hazard Mitigation Grant Program:

Projected End Date:

07/31/2026

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget:

| Grant Number | Total Budget | Most Impacted and Distressed Budget |
|-----------------|------------------------|-------------------------------------|
| B-18-DP-48-0002 | \$ 3,243,200.00 | \$ 3,243,200.00 |
| B-19-DT-48-0001 | \$ 0.00 | \$ 0.00 |
| Total: | \$ 3,243,200.00 | \$ 3,243,200.00 |
| Other Funds: | \$ 0.00 | |
| Total: | \$ 3,243,200.00 | |

Benefit Report Type:

Area Benefit (Census)

Proposed Beneficiaries

| | Total | Low | Mod | Low/Mod% |
|--|-------|-----|------|----------|
| # of Persons | 3521 | | 1997 | 56.72 |
| # of structures harden against future flood events | | | | 0.0 |

Proposed Accomplishments

| | Total |
|-------------------------------------|-------|
| # of Targeted Section 3 Labor Hours | 1 |
| # of Section 3 Labor Hours | 1 |
| # of Total Labor Hours | 1 |
| # of public facilities | 2 |



Proposed budgets for organizations carrying out Activity:

| Responsible Organization | Organization Type | Proposed Budget |
|---------------------------------|--------------------------|------------------------|
| VIDOR, CITY OF | Local Government | \$ 3,243,200.00 |

Location Description:

Construction shall take place in the City of Vidor at Terry Gully Retention Pond and Old Spanish Trail Crossing.

Activity Description:

City of Vidor shall construct a retention pond, upgrade bridge crossing, replace and elevate roadways, grade ditches, inlets, outfall piping, and completed all associated appurtenances. Subrecipient may also acquire properties to complete construction of retention pond. These activities will meet the low to moderate income national objective.

Environmental Assessment: UNDERWAY

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents: None



Grantee Activity Number: HMGP_SMID_LMI_22-119-007-D417_Yoakum

Activity Title: Water Facilities and Electric Facilities

Activity Type:

MIT - Public Facilities and Improvements-Non Covered Projects

Activity Status:

Under Way

Project Number:

0007

Project Title:

Hazard Mitigation Grant Program:

Projected Start Date:

03/18/2022

Projected End Date:

06/30/2026

Project Draw Block by HUD:

Not Blocked

Project Draw Block Date by HUD:

Activity Draw Block by HUD:

Not Blocked

Activity Draw Block Date by HUD:

Block Drawdown By Grantee:

Not Blocked

National Objective:

Low/Mod: Benefit to low- and moderate-income persons/families

Total Budget:

| Grant Number | Total Budget | Most Impacted and Distressed Budget |
|---------------------|----------------------|--|
| B-18-DP-48-0002 | \$ 550,000.00 | \$ 0.00 |
| B-19-DT-48-0001 | \$ 0.00 | \$ 0.00 |
| Total: | \$ 550,000.00 | \$ 0.00 |
| Other Funds: | \$ 0.00 | |
| Total: | \$ 550,000.00 | |

Benefit Report Type:

Area Benefit (Census)

Proposed Beneficiaries

| | Total | Low | Mod | Low/Mod% |
|--------------|--------------|------------|------------|-----------------|
| # of Persons | 5300 | | 2825 | 53.30 |

Proposed Accomplishments

| | Total |
|-------------------------------------|--------------|
| # of Targeted Section 3 Labor Hours | 1 |
| # of Section 3 Labor Hours | 1 |
| # of Total Labor Hours | 1 |
| # of public facilities | 13 |

| | |
|--------------|-------|
| LMI%: | 36.67 |
|--------------|-------|



Proposed budgets for organizations carrying out Activity:

| Responsible Organization | Organization Type | Proposed Budget |
|---------------------------------|--------------------------|------------------------|
| YOAKUM, CITY OF | Local Government | \$ 550,000.00 |

Location Description:

Construction shall take place in the City of Yoakum. Water Facilities improvements will take place at the Brushy Creek Generator. Electric Facilities improvements will take place at Lightning Protection Arrestor #1-12.

Activity Description:

Water Facilities

The City of Yoakum shall add generators and complete all associated appurtenances.

Electric Facilities

The City of Yoakum shall install lightening protection arrestors and complete all associated appurtenances.

These activities will meet the low to moderate income national objective.

Environmental Assessment: UNDERWAY

Environmental Reviews: None

Activity Attributes

Subject to Section 3 Requirements: Yes

Activity Supporting Documents: None



Grantee Activity Number: HMGP_SMID_LMI_22-119-008-D418_BastropCounty

Activity Title: Street Improvements and Flood and Drainage

Activity Type:

MIT - Public Facilities and Improvements-Non Covered Projects

Project Number:

0007

Projected Start Date:

03/29/2022

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Low/Mod: Benefit to low- and moderate-income persons/families

Activity Status:

Under Way

Project Title:

Hazard Mitigation Grant Program:

Projected End Date:

04/30/2026

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget:

| Grant Number | Total Budget | Most Impacted and Distressed Budget |
|---------------------|-----------------------------|--|
| B-18-DP-48-0002 | \$ 855,352.11 | \$ 0.00 |
| B-19-DT-48-0001 | \$ 0.00 | \$ 0.00 |
| Total: | <u>\$ 855,352.11</u> | <u>\$ 0.00</u> |
| Other Funds: | \$ 0.00 | |
| Total: | \$ 855,352.11 | |

Benefit Report Type:

Area Benefit (Census)

Proposed Beneficiaries

| | Total | Low | Mod | Low/Mod% |
|---|--------------|------------|------------|-----------------|
| # of Persons | 6710 | | 3812 | 56.81 |
| # of structures harden against future flood events | | | | 0.0 |

Proposed Accomplishments

| | Total |
|--|--------------|
| # of Targeted Section 3 Labor Hours | 1 |
| # of Section 3 Labor Hours | 1 |
| # of Total Labor Hours | 1 |
| % decrease in NFIP CRS score | |



of storm water projects implemented
of small water retention devices/systems installed
of reduced hours streets are flooded
of linear feet of shoreline restored
cubic feet of stormwater storage added
of non-invasive species trees planted on project sites
acres of newly added or improved green space
of properties with access above 100-yr flood level
of fewer outages of critical facilities and utilities
of acres no longer vulnerable to flood events
of green infrastructure projects constructed
of acres green infrastructure created
% reduction of water surface elevation level
% reduction of sanitary sewer overflows
% reduction in loss of service
% reduction in energy costs
% increase in pumping capacity
% increase in number of acres converted to open space
% increase in groundwater infiltration
% increase in acres of cropland protected from flooding
% decrease water surface elevation level during a flood with a qualifying event
% decrease in road closures in target area during a flood event
% decrease in disruption hours to residents and businesses from impacts of
% decrease in area inundated by flooding
% decrease in affluent discharged
% reduction in emergency maintenance costs
of water control structures repaired/replaced
of pump stations repaired/replaced
of linear feet of stream restored
of containment systems constructed
of brownfield acres converted to wetland
of acres with improved multiple hazard risk mapping
of acres of native vegetation planted
of residents protected from future flooding
of properties protected from future flooding
of acres green space preserved
of acres green space created
of vacant lots repurposed
occupied structures in floodplain
linear feet of streams restored
acres of wetlands created
\$ estimated flood loss avoidance
of linear feet of trails constructed



of greenspace users
 \$ Funds allocated for water-quality improvements
 \$ Funds allocated for water management/flood mitigation improvements
 % reduction of watershed nitrate loading
 # of Elevated Structures
 # of Linear Feet of Water Lines
 # of Linear Feet of Sewer Lines
 # of Linear miles of Public Improvement
 # of Linear feet of Public Improvement 1775
 # of Non-business Organizations benefitting
 # of public facilities
 # of buildings (non-residential)

LMI%:

Proposed budgets for organizations carrying out Activity:

| Responsible Organization | Organization Type | Proposed Budget |
|--------------------------|-------------------|-----------------|
| Bastrop County | Local Government | \$ 855,352.11 |

Location Description:

Construction shall take place in Bastrop County. Street Improvements will take place at Caldwell Road - Road and Culverts, Tuck Street - Road and Culverts, and Lakeview Drive Diversion Channel - Road and Culverts. Flood and Drainage Facilities will take place at Caldwell Road - Secondary Channel.

Activity Description:

Street Improvements
 Bastrop County shall repair and reconstruct the driving surface, applying asphalt and striping of the street, and complete all associated appurtenances.

Flood and Drainage

Bastrop County shall extend the existing secondary channel to prevent street erosion, and complete associated appurtenances.

These activities will meet the low to moderate income national objective.

Environmental Assessment: UNDERWAY

Environmental Reviews: None

Activity Attributes

Subject to Section 3 Requirements: Yes

Activity Supporting Documents: None



Grantee Activity Number: HMGP_SMID_LMI_22-119-011-D506_DeWittCountyDD1_F&D

Activity Title: Flood and Drainage

Activity Type:

MIT - Public Facilities and Improvements-Non Covered Projects

Project Number:

0007

Projected Start Date:

06/09/2022

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Low/Mod: Benefit to low- and moderate-income persons/families

Activity Status:

Under Way

Project Title:

Hazard Mitigation Grant Program:

Projected End Date:

07/31/2026

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget:

| Grant Number | Total Budget | Most Impacted and Distressed Budget |
|-----------------|------------------------|-------------------------------------|
| B-18-DP-48-0002 | \$ 1,561,851.52 | \$ 0.00 |
| B-19-DT-48-0001 | \$ 0.00 | \$ 0.00 |
| Total: | \$ 1,561,851.52 | \$ 0.00 |
| Other Funds: | \$ 0.00 | |
| Total: | \$ 1,561,851.52 | |

Benefit Report Type:

Area Benefit (Census)

Proposed Beneficiaries

| | Total | Low | Mod | Low/Mod% |
|--------------|-------|-----|------|----------|
| # of Persons | 4390 | | 2650 | 60.36 |

Proposed Accomplishments

| | Total |
|--|-------|
| # of Targeted Section 3 Labor Hours | 1 |
| # of Section 3 Labor Hours | 1 |
| # of Total Labor Hours | 1 |
| # of Linear feet of Public Improvement | 13654 |

| | |
|--------------|-------|
| LMI%: | 60.36 |
|--------------|-------|



Proposed budgets for organizations carrying out Activity:

| Responsible Organization | Organization Type | Proposed Budget |
|--------------------------------------|--------------------------|------------------------|
| DEWITT COUNTY DRAINAGE DISTRICT NO 1 | Local Government | \$ 1,561,851.52 |

Location Description:

Construction shall take place in DeWitt County Drainage District No. 1 at Main Channel, Ice House Channel, and Valley Channel.

Activity Description:

DeWitt County Drainage District No. 1 shall provide ditch and bank erosion control and stabilization, remove and replace watergates, replace low water crossings, remove old bridge supports, provide fencing, and complete associated appurtenances. These activities will meet the low to moderate income national objective.

Environmental Assessment: UNDERWAY

Environmental Reviews: None

Activity Attributes

Subject to Section 3 Requirements: Yes

Activity Supporting Documents: None



Grantee Activity Number: HMGP_HMID_LMI_22-119-012-D507_Richmond

Activity Title: Flood and Drainage & Sewer Facilities

Activity Type:

MIT - Public Facilities and Improvements-Non Covered Projects

Project Number:

0007

Projected Start Date:

06/15/2022

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Low/Mod: Benefit to low- and moderate-income persons/families

Activity Status:

Under Way

Project Title:

Hazard Mitigation Grant Program:

Projected End Date:

06/30/2026

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget:

| Grant Number | Total Budget | Most Impacted and Distressed Budget |
|---------------------|-------------------------------|--|
| B-18-DP-48-0002 | \$ 7,647,605.00 | \$ 7,647,605.00 |
| B-19-DT-48-0001 | \$ 0.00 | \$ 0.00 |
| Total: | <u>\$ 7,647,605.00</u> | <u>\$ 7,647,605.00</u> |
| Other Funds: | \$ 0.00 | |
| Total: | \$ 7,647,605.00 | |

Benefit Report Type:

Area Benefit (Census)

Proposed Beneficiaries

of Persons

Total

Low

Mod

Low/Mod%

4644

3543

76.29

Proposed Accomplishments

of Targeted Section 3 Labor Hours

of Section 3 Labor Hours

of Total Labor Hours

of Linear feet of Public Improvement

of public facilities

Total

1

1

1

7367

4



| | |
|--------------|-------|
| LMI%: | 65.35 |
|--------------|-------|

Proposed budgets for organizations carrying out Activity:

| Responsible Organization | Organization Type | Proposed Budget |
|---------------------------------|--------------------------|------------------------|
| RICHMOND, CITY OF | Local Government | \$ 7,647,605.00 |

Location Description:

Construction shall take place in the City of Richmond. Flood and drainage improvements will take place at Rabbs Bayou, North 2nd Street, and Newton Dip. Sewer facilities improvements will take place at North 2nd Street Lift Station, North 7th Street Lift Station, and Greenwood Lift Station.

Activity Description:

Flood and Drainage
 City of Richmond shall elevate streets and improve underground water flow, construct a detention pond, and complete all associated appurtenances.
 Sewer Facilities
 City of Richmond shall relocate or elevate lift stations and complete all associated appurtenances.
 These activities will meet the low to moderate income national objective.

Environmental Assessment: UNDERWAY

Environmental Reviews: None

Activity Attributes

Subject to Section 3 Requirements: Yes

Activity Supporting Documents: None

Project # / 0008 / Coastal Resiliency Program

Grantee Activity Number: CRP[MIT_Subrecipient Reserve]

Activity Title: Coastal Resiliency Program

Activity Type:

MIT - Public Facilities and Improvements-Covered Projects Only

Project Number:

0008

Projected Start Date:

03/31/2020

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Low/Mod: Benefit to low- and moderate-income persons/families

Activity Status:

Under Way

Project Title:

Coastal Resiliency Program

Projected End Date:

03/31/2026

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

01/13/2033 by Steven Edwards

Total Budget:

| Grant Number | Total Budget | Most Impacted and Distressed Budget |
|---------------------|-------------------------|--|
| B-18-DP-48-0002 | \$ 79,540,269.00 | \$ 0.00 |
| B-19-DT-48-0001 | \$ 0.00 | \$ 0.00 |
| Total: | \$ 79,540,269.00 | \$ 0.00 |
| Other Funds: | \$ 0.00 | |
| Total: | \$ 79,540,269.00 | |

Benefit Report Type:

NA

Proposed budgets for organizations carrying out Activity:

| Responsible Organization | Organization Type | Proposed Budget |
|---------------------------------|--------------------------|------------------------|
| Texas General Land Office | State Agency | \$ 79,540,269.00 |



Location Description:

Activities shall take place along coastal areas of Texas.

Activity Description:

The Coastal Resiliency Program will specifically address mitigation measures to these risks along coastal areas of Texas.

Environmental Assessment:

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents: None



Grantee Activity Number: CRP_HMID_LMI_22-087-001-D226_PortLavaca_F&D

Activity Title: Flood and Drainage

Activity Type:

MIT - Public Facilities and Improvements-Non Covered Projects

Project Number:

0008

Projected Start Date:

02/14/2022

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Low/Mod: Benefit to low- and moderate-income persons/families

Activity Status:

Under Way

Project Title:

Coastal Resiliency Program

Projected End Date:

04/30/2026

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget:

| Grant Number | Total Budget | Most Impacted and Distressed Budget |
|-----------------|-------------------------|-------------------------------------|
| B-18-DP-48-0002 | \$ 13,645,005.00 | \$ 13,645,005.00 |
| B-19-DT-48-0001 | \$ 0.00 | \$ 0.00 |
| Total: | \$ 13,645,005.00 | \$ 13,645,005.00 |
| Other Funds: | \$ 0.00 | |
| Total: | \$ 13,645,005.00 | |

Benefit Report Type:

Area Benefit (Census)

Proposed Beneficiaries

| | Total | Low | Mod | Low/Mod% |
|--------------|-------|-----|------|----------|
| # of Persons | 3480 | | 2160 | 62.07 |

Proposed Accomplishments

| | Total |
|---------------------------------------|-------|
| # of Targeted Section 3 Labor Hours | 1 |
| # of Section 3 Labor Hours | 1 |
| # of Total Labor Hours | 1 |
| % decrease in NFIP CRS score | |
| # of storm water projects implemented | |



of small water retention devices/systems installed
of reduced hours streets are flooded
of linear feet of shoreline restored
cubic feet of stormwater storage added
of non-invasive species trees planted on project sites
acres of newly added or improved green space
of properties with access above 100-yr flood level
of fewer outages of critical facilities and utilities
of acres no longer vulnerable to flood events
of green infrastructure projects constructed
of acres green infrastructure created
% reduction of water surface elevation level
% reduction of sanitary sewer overflows
% reduction in loss of service
% reduction in energy costs
% increase in pumping capacity
% increase in number of acres converted to open space
% increase in groundwater infiltration
% increase in acres of cropland protected from flooding
% decrease water surface elevation level during a flood with a qualifying event
% decrease in road closures in target area during a flood event
% decrease in disruption hours to residents and businesses from impacts of
% decrease in area inundated by flooding
% decrease in affluent discharged
% reduction in emergency maintenance costs
of water control structures repaired/replaced
of pump stations repaired/replaced
of linear feet of stream restored
of containment systems constructed
of brownfield acres converted to wetland
of acres with improved multiple hazard risk mapping
of acres of native vegetation planted
of residents protected from future flooding
of properties protected from future flooding
of acres green space preserved
of acres green space created
of vacant lots repurposed
occupied structures in floodplain
linear feet of streams restored
acres of wetlands created
\$ estimated flood loss avoidance
of linear feet of trails constructed
of greenspace users



\$ Funds allocated for water-quality improvements

\$ Funds allocated for water management/flood mitigation improvements

% reduction of watershed nitrate loading

of Elevated Structures

of Linear Feet of Water Lines

of Linear Feet of Sewer Lines

of Linear miles of Public Improvement

of Linear feet of Public Improvement

of Non-business Organizations benefitting

of public facilities 12

of buildings (non-residential)

| | |
|--------------|-------|
| LMI%: | 62.07 |
|--------------|-------|

Proposed budgets for organizations carrying out Activity:

| Responsible Organization | Organization Type | Proposed Budget |
|---------------------------------|--------------------------|------------------------|
| Port Lavaca | Unknown | \$ 13,645,005.00 |

Location Description:

Construction shall take place in the City of Port Lavaca at Living Shoreline Project North Structure (A-E), and Living Shoreline Project South Structure (A-G).

Activity Description:

City of Port Lavaca shall construct breakwaters/living shorelines and enhance the shorelines by creating marsh habitats, and oyster reefs-fish habitats. These activities will meet the low to moderate income national objective.

Environmental Assessment: UNDERWAY

Environmental Reviews: None

Activity Attributes

Subject to Section 3 Requirements: Yes

Activity Supporting Documents: None



Grantee Activity Number: CRP_HMID_LMI_22-087-002-D227_Palacios_F&D

Activity Title: Flood and Drainage

Activity Type:

MIT - Public Facilities and Improvements-Non Covered Projects

Project Number:

0008

Projected Start Date:

02/17/2022

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Low/Mod: Benefit to low- and moderate-income persons/families

Activity Status:

Under Way

Project Title:

Coastal Resiliency Program

Projected End Date:

04/30/2026

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget:

| Grant Number | Total Budget | Most Impacted and Distressed Budget |
|-----------------|------------------------|-------------------------------------|
| B-18-DP-48-0002 | \$ 6,814,726.00 | \$ 6,814,726.00 |
| B-19-DT-48-0001 | \$ 0.00 | \$ 0.00 |
| Total: | \$ 6,814,726.00 | \$ 6,814,726.00 |
| Other Funds: | \$ 0.00 | |
| Total: | \$ 6,814,726.00 | |

Benefit Report Type:

Area Benefit (Census)

Proposed Beneficiaries

| | Total | Low | Mod | Low/Mod% |
|--------------|-------|-----|------|----------|
| # of Persons | 3485 | | 1990 | 57.10 |

Proposed Accomplishments

| | Total |
|-------------------------------------|-------|
| # of Targeted Section 3 Labor Hours | 1 |
| # of Section 3 Labor Hours | 1 |
| # of Total Labor Hours | 1 |
| # of public facilities | 2 |

| | |
|--------------|-------|
| LMI%: | 39.67 |
|--------------|-------|



Proposed budgets for organizations carrying out Activity:

| Responsible Organization | Organization Type | Proposed Budget |
|---------------------------------|--------------------------|------------------------|
| Palacios | Unknown | \$ 6,814,726.00 |

Location Description:

Construction shall take place in the City of Palacios at Shoreline Revitalization Project North Site, and Shoreline Revitalization Project South Site.

Activity Description:

The City of Palacios shall construct breakwaters/living shorelines and enhance the shorelines by creating marsh habitats, and oyster reefs-fish habitats. These activities will meet the low to moderate income national objective.

Environmental Assessment: UNDERWAY

Environmental Reviews: None

Activity Attributes

Subject to Section 3 Requirements: Yes

Activity Supporting Documents: None

Project # / 0009 / Housing Oversubscription Supplemental



Grantee Activity Number: HOS[CBCOG]_HMID_LMI[MIT]

Activity Title: Housing Oversubscription Supplemental

Activity Type:

MIT - Rehabilitation/reconstruction of residential structures

Project Number:

0009

Projected Start Date:

03/31/2020

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Low/Mod: Benefit to low- and moderate-income persons/families

Activity Status:

Under Way

Project Title:

Housing Oversubscription Supplemental

Projected End Date:

03/31/2024

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

01/13/2033 by Steven Edwards

Total Budget:

| Grant Number | Total Budget | Most Impacted and Distressed Budget |
|---------------------|--------------------------|--|
| B-18-DP-48-0002 | \$ 109,666,666.67 | \$ 109,666,666.67 |
| B-19-DT-48-0001 | \$ 0.00 | \$ 0.00 |
| Total: | \$ 109,666,666.67 | \$ 109,666,666.67 |
| Other Funds: | \$ 0.00 | |
| Total: | \$ 109,666,666.67 | |

Benefit Report Type:

Direct (Households)

Proposed Beneficiaries

| | Total | Low | Mod | Low/Mod% |
|--|--------------|------------|------------|-----------------|
| # Renter Households | | | | 0.0 |
| # Owner Households | 395 | 280 | 114 | 99.75 |
| # of Households | 395 | 280 | 114 | 99.75 |
| # of structures harden against future flood events | 395 | 280 | 114 | 99.75 |

Proposed Accomplishments

| | Total |
|-------------------------|--------------|
| # of Singlefamily Units | 395 |
| # of Multifamily Units | |
| # of Housing Units | 395 |



| | |
|--|----------|
| # of properties with access above 100-yr flood level | 79 |
| % reduction in energy costs | 10 |
| # of residents protected from future flooding | 103 |
| # of properties protected from future flooding | 395 |
| # affordable housing units | |
| \$ estimated flood loss avoidance | 25662000 |
| # of public housing residents provided new housing | |
| # of homes retrofitted with resiliency measures | |
| \$ Median property value of homes retrofitted with resiliency measures | |
| # of Elevated Structures | 103 |
| # of Substantially Rehabilitated Units | |
| # ELI Households (0-30% AMI) | 142 |
| #Units deconstructed | 395 |
| # of Properties | 395 |

Proposed budgets for organizations carrying out Activity:

| Responsible Organization | Organization Type | Proposed Budget |
|---------------------------------|--------------------------|------------------------|
| Texas General Land Office | State Agency | \$ 109,666,666.67 |

Location Description:

Activities shall take place in a 2017 Hurricane Harvey CDBG-DR eligible county.

Activity Description:

HUD most-impacted and distressed Hurricane Harvey Homeowner Assistance Program (HAP) Housing Oversubscription Supplemental funds to move forward with reconstruction of damaged homes for waitlisted HAP eligible applicants.

Environmental Assessment: UNDERWAY

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents: None



Grantee Activity Number: HOS[CBCOG]_HMID_UN[MIT]**Activity Title: Housing Oversubscription Supplemental****Activity Type:**

MIT - Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

0009

Project Title:

Housing Oversubscription Supplemental

Projected Start Date:

03/31/2020

Projected End Date:

03/31/2024

Project Draw Block by HUD:

Not Blocked

Project Draw Block Date by HUD:**Activity Draw Block by HUD:**

Not Blocked

Activity Draw Block Date by HUD:

01/13/2033 by Steven Edwards

Block Drawdown By Grantee:

Not Blocked

National Objective:

Urgent Need Mitigation: Activities funded with the CDBG-MIT grant that result in measurable and verifiable reductions in the risk of loss of life and property from future disasters and yield community development benefits

Total Budget:

| Grant Number | Total Budget | Most Impacted and Distressed Budget |
|-----------------|-------------------------|-------------------------------------|
| B-18-DP-48-0002 | \$ 47,000,000.00 | \$ 47,000,000.00 |
| B-19-DT-48-0001 | \$ 0.00 | \$ 0.00 |
| Total: | \$ 47,000,000.00 | \$ 47,000,000.00 |
| Other Funds: | \$ 0.00 | |
| Total: | \$ 47,000,000.00 | |

Benefit Report Type:

Direct (Households)

| Proposed Beneficiaries | Total | Low | Mod | Low/Mod% |
|--|--------------|-----|-----|----------|
| # Renter Households | | | | 0.0 |
| # Owner Households | 169 | | | 0.00 |
| # of Households | 169 | | | 0.00 |
| # of structures harden against future flood events | 169 | | | 0.00 |
| Proposed Accomplishments | Total | | | |
| # of Singlefamily Units | 169 | | | |
| # of Multifamily Units | | | | |



| | |
|--|---------|
| # of Housing Units | 169 |
| # of properties with access above 100-yr flood level | 15 |
| % reduction in energy costs | 10 |
| # of residents protected from future flooding | 24 |
| # of properties protected from future flooding | 169 |
| # affordable housing units | |
| \$ estimated flood loss avoidance | 5922000 |
| # of public housing residents provided new housing | |
| # of homes retrofitted with resiliency measures | |
| \$ Median property value of homes retrofitted with resiliency measures | |
| # of Elevated Structures | 24 |
| # of Substantially Rehabilitated Units | |
| # ELI Households (0-30% AMI) | |
| #Units deconstructed | 169 |
| # of Properties | 169 |

Proposed budgets for organizations carrying out Activity:

| Responsible Organization | Organization Type | Proposed Budget |
|---------------------------|-------------------|------------------|
| Texas General Land Office | State Agency | \$ 47,000,000.00 |

Location Description:

Activities shall take place in a 2017 Hurricane Harvey CDBG-DR eligible county.

Activity Description:

HUD most-impacted and distressed Hurricane Harvey Homeowner Assistance Program (HAP) Housing Oversubscription Supplemental funds to move forward with reconstruction of damaged homes for waitlisted HAP eligible applicants.

Environmental Assessment: UNDERWAY

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents: None



Grantee Activity Number: HOS[CBCOG]_SMID_LMI[MIT]

Activity Title: Housing Oversubscription Supplemental

Activity Type:

MIT - Rehabilitation/reconstruction of residential structures

Project Number:

0009

Projected Start Date:

03/31/2020

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Low/Mod: Benefit to low- and moderate-income persons/families

Activity Status:

Under Way

Project Title:

Housing Oversubscription Supplemental

Projected End Date:

03/31/2024

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

01/13/2033 by Steven Edwards

Total Budget:

| Grant Number | Total Budget | Most Impacted and Distressed Budget |
|---------------------|------------------------|--|
| B-18-DP-48-0002 | \$ 7,000,000.00 | \$ 0.00 |
| B-19-DT-48-0001 | \$ 0.00 | \$ 0.00 |
| Total: | \$ 7,000,000.00 | \$ 0.00 |
| Other Funds: | \$ 0.00 | |
| Total: | \$ 7,000,000.00 | |

Benefit Report Type:

Direct (Households)

Proposed Beneficiaries

| | Total | Low | Mod | Low/Mod% |
|--|--------------|------------|------------|-----------------|
| # Renter Households | | | | 0.0 |
| # Owner Households | 26 | 19 | 7 | 100.00 |
| # of Households | 26 | 19 | 7 | 100.00 |
| # of structures harden against future flood events | 26 | 19 | 7 | 100.00 |

Proposed Accomplishments

| | Total |
|-------------------------|--------------|
| # of Singlefamily Units | 25 |
| # of Multifamily Units | |
| # of Housing Units | 25 |



| | |
|--|--------|
| # of properties with access above 100-yr flood level | 2 |
| % reduction in energy costs | 10 |
| # of residents protected from future flooding | 2 |
| # of properties protected from future flooding | 25 |
| # affordable housing units | |
| \$ estimated flood loss avoidance | 567000 |
| # of public housing residents provided new housing | |
| # of homes retrofitted with resiliency measures | |
| \$ Median property value of homes retrofitted with resiliency measures | |
| # of Elevated Structures | 2 |
| # of Substantially Rehabilitated Units | |
| # ELI Households (0-30% AMI) | 10 |
| #Units deconstructed | 25 |
| # of Properties | 25 |

Proposed budgets for organizations carrying out Activity:

| Responsible Organization | Organization Type | Proposed Budget |
|---------------------------------|--------------------------|------------------------|
| Texas General Land Office | State Agency | \$ 7,000,000.00 |

Location Description:

Activities shall take place in a 2017 Hurricane Harvey CDBG-DR eligible county.

Activity Description:

State most-impacted and distressed Hurricane Harvey Homeowner Assistance Program (HAP) Housing Oversubscription Supplemental funds to move forward with reconstruction of damaged homes for waitlisted HAP eligible applicants.

Environmental Assessment: UNDERWAY

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents: None



Grantee Activity Number: HOS[CBCOG]_SMID_UN[MIT]**Activity Title: Housing Oversubscription Supplemental****Activity Type:**

MIT - Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

0009

Project Title:

Housing Oversubscription Supplemental

Projected Start Date:

03/31/2020

Projected End Date:

03/31/2024

Project Draw Block by HUD:

Not Blocked

Project Draw Block Date by HUD:**Activity Draw Block by HUD:**

Not Blocked

Activity Draw Block Date by HUD:

01/13/2033 by Steven Edwards

Block Drawdown By Grantee:

Not Blocked

National Objective:

Urgent Need Mitigation: Activities funded with the CDBG-MIT grant that result in measurable and verifiable reductions in the risk of loss of life and property from future disasters and yield community development benefits

Total Budget:

| Grant Number | Total Budget | Most Impacted and Distressed Budget |
|-----------------|------------------------|-------------------------------------|
| B-18-DP-48-0002 | \$ 3,000,000.00 | \$ 0.00 |
| B-19-DT-48-0001 | \$ 0.00 | \$ 0.00 |
| Total: | \$ 3,000,000.00 | \$ 0.00 |
| Other Funds: | \$ 0.00 | |
| Total: | \$ 3,000,000.00 | |

Benefit Report Type:

Direct (Households)

| Proposed Beneficiaries | Total | Low | Mod | Low/Mod% |
|--|--------------|-----|-----|----------|
| # Renter Households | | | | 0.0 |
| # Owner Households | 11 | | | 0.00 |
| # of Households | 11 | | | 0.00 |
| # of structures harden against future flood events | 11 | | | 0.00 |
| Proposed Accomplishments | Total | | | |
| # of Singlefamily Units | 11 | | | |
| # of Multifamily Units | | | | |



| | |
|--|--------|
| # of Housing Units | 11 |
| # of properties with access above 100-yr flood level | 1 |
| % reduction in energy costs | 10 |
| # of residents protected from future flooding | 1 |
| # of properties protected from future flooding | 11 |
| # affordable housing units | |
| \$ estimated flood loss avoidance | 243000 |
| # of public housing residents provided new housing | |
| # of homes retrofitted with resiliency measures | |
| \$ Median property value of homes retrofitted with resiliency measures | |
| # of Elevated Structures | 1 |
| # of Substantially Rehabilitated Units | |
| # ELI Households (0-30% AMI) | |
| #Units deconstructed | 11 |
| # of Properties | 11 |

Proposed budgets for organizations carrying out Activity:

| Responsible Organization | Organization Type | Proposed Budget |
|---------------------------|-------------------|-----------------|
| Texas General Land Office | State Agency | \$ 3,000,000.00 |

Location Description:

Activities shall take place in a 2017 Hurricane Harvey CDBG-DR eligible county.

Activity Description:

State most-impacted and distressed Hurricane Harvey Homeowner Assistance Program (HAP) Housing Oversubscription Supplemental funds to move forward with reconstruction of damaged homes for waitlisted HAP eligible applicants.

Environmental Assessment: UNDERWAY

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents: None



Grantee Activity Number: HOS[GCRPC]_HMID_LMI[MIT]

Activity Title: Housing Oversubscription Supplemental

Activity Type:

MIT - Rehabilitation/reconstruction of residential structures

Project Number:

0009

Projected Start Date:

03/31/2020

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Low/Mod: Benefit to low- and moderate-income persons/families

Activity Status:

Under Way

Project Title:

Housing Oversubscription Supplemental

Projected End Date:

03/31/2024

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

01/13/2033 by Steven Edwards

Total Budget:

| Grant Number | Total Budget | Most Impacted and Distressed Budget |
|---------------------|-------------------------|--|
| B-18-DP-48-0002 | \$ 37,333,333.33 | \$ 37,333,333.33 |
| B-19-DT-48-0001 | \$ 0.00 | \$ 0.00 |
| Total: | \$ 37,333,333.33 | \$ 37,333,333.33 |
| Other Funds: | \$ 0.00 | |
| Total: | \$ 37,333,333.33 | |

Benefit Report Type:

Direct (Households)

| Proposed Beneficiaries | Total | Low | Mod | Low/Mod% |
|--|--------------|------------|------------|-----------------|
| # Renter Households | | | | 0.0 |
| # Owner Households | 134 | 103 | 31 | 100.00 |
| # of Households | 134 | 103 | 31 | 100.00 |
| # of structures harden against future flood events | 134 | 103 | 31 | 100.00 |
| Proposed Accomplishments | Total | | | |
| # of Singlefamily Units | 134 | | | |
| # of Multifamily Units | | | | |
| # of Housing Units | 134 | | | |



| | |
|--|---------|
| # of properties with access above 100-yr flood level | 7 |
| % reduction in energy costs | 10 |
| # of residents protected from future flooding | 39 |
| # of properties protected from future flooding | 134 |
| # affordable housing units | |
| \$ estimated flood loss avoidance | 9744000 |
| # of public housing residents provided new housing | |
| # of homes retrofitted with resiliency measures | |
| \$ Median property value of homes retrofitted with resiliency measures | |
| # of Elevated Structures | 39 |
| # of Substantially Rehabilitated Units | |
| # ELI Households (0-30% AMI) | 52 |
| #Units deconstructed | 134 |
| # of Properties | 134 |

Proposed budgets for organizations carrying out Activity:

| Responsible Organization | Organization Type | Proposed Budget |
|---------------------------------|--------------------------|------------------------|
| Texas General Land Office | State Agency | \$ 37,333,333.33 |

Location Description:

Activities shall take place in a 2017 Hurricane Harvey CDBG-DR eligible county.

Activity Description:

HUD most-impacted and distressed Hurricane Harvey Homeowner Assistance Program (HAP) Housing Oversubscription Supplemental funds to move forward with reconstruction of damaged homes for waitlisted HAP eligible applicants.

Environmental Assessment: UNDERWAY

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents: None



Grantee Activity Number: HOS[GCRPC]_HMID_UN[MIT]

Activity Title: Housing Oversubscription Supplemental

Activity Type:
MIT - Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
0009

Project Title:
Housing Oversubscription Supplemental

Projected Start Date:
03/31/2020

Projected End Date:
03/31/2024

Project Draw Block by HUD:
Not Blocked

Project Draw Block Date by HUD:

Activity Draw Block by HUD:
Not Blocked

Activity Draw Block Date by HUD:
01/13/2033 by Steven Edwards

Block Drawdown By Grantee:
Not Blocked

National Objective:
Urgent Need Mitigation: Activities funded with the CDBG-MIT grant that result in measurable and verifiable reductions in the risk of loss of life and property from future disasters and yield community development benefits

Total Budget:

| Grant Number | Total Budget | Most Impacted and Distressed Budget |
|-----------------|-------------------------|-------------------------------------|
| B-18-DP-48-0002 | \$ 16,000,000.00 | \$ 16,000,000.00 |
| B-19-DT-48-0001 | \$ 0.00 | \$ 0.00 |
| Total: | \$ 16,000,000.00 | \$ 16,000,000.00 |
| Other Funds: | \$ 0.00 | |
| Total: | \$ 16,000,000.00 | |

Benefit Report Type:

Direct (Households)

| Proposed Beneficiaries | Total | Low | Mod | Low/Mod% |
|--|--------------|-----|-----|----------|
| # Renter Households | | | | 0.0 |
| # Owner Households | 58 | | | 0.00 |
| # of Households | 58 | | | 0.00 |
| # of structures harden against future flood events | 58 | | | 0.00 |
| Proposed Accomplishments | Total | | | |
| # of Singlefamily Units | 58 | | | |
| # of Multifamily Units | | | | |



| | |
|--|---------|
| # of Housing Units | 58 |
| # of properties with access above 100-yr flood level | 3 |
| % reduction in energy costs | 10 |
| # of residents protected from future flooding | 10 |
| # of properties protected from future flooding | 58 |
| # affordable housing units | |
| \$ estimated flood loss avoidance | 2448000 |
| # of public housing residents provided new housing | |
| # of homes retrofitted with resiliency measures | |
| \$ Median property value of homes retrofitted with resiliency measures | |
| # of Elevated Structures | 10 |
| # of Substantially Rehabilitated Units | |
| # ELI Households (0-30% AMI) | |
| #Units deconstructed | 58 |
| # of Properties | 58 |

Proposed budgets for organizations carrying out Activity:

| Responsible Organization | Organization Type | Proposed Budget |
|---------------------------|-------------------|------------------|
| Texas General Land Office | State Agency | \$ 16,000,000.00 |

Location Description:

Activities shall take place in a 2017 Hurricane Harvey CDBG-DR eligible county.

Activity Description:

HUD most-impacted and distressed Hurricane Harvey Homeowner Assistance Program (HAP) Housing Oversubscription Supplemental funds to move forward with reconstruction of damaged homes for waitlisted HAP eligible applicants.

Environmental Assessment: UNDERWAY

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents: None



Grantee Activity Number: HOS[GCRPC]_SMID_LMI[MIT]

Activity Title: Housing Oversubscription Supplemental

Activity Type:

MIT - Rehabilitation/reconstruction of residential structures

Project Number:

0009

Projected Start Date:

03/31/2020

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Low/Mod: Benefit to low- and moderate-income persons/families

Activity Status:

Under Way

Project Title:

Housing Oversubscription Supplemental

Projected End Date:

03/31/2024

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

01/13/2033 by Steven Edwards

Total Budget:

| Grant Number | Total Budget | Most Impacted and Distressed Budget |
|---------------------|------------------------|--|
| B-18-DP-48-0002 | \$ 9,333,333.33 | \$ 0.00 |
| B-19-DT-48-0001 | \$ 0.00 | \$ 0.00 |
| Total: | \$ 9,333,333.33 | \$ 0.00 |
| Other Funds: | \$ 0.00 | |
| Total: | \$ 9,333,333.33 | |

Benefit Report Type:

Direct (Households)

| Proposed Beneficiaries | Total | Low | Mod | Low/Mod% |
|--|--------------|------------|------------|-----------------|
| # Renter Households | | | | 0.0 |
| # Owner Households | 34 | 23 | 10 | 97.06 |
| # of Households | 34 | 23 | 10 | 97.06 |
| # of structures harden against future flood events | 34 | 23 | 10 | 97.06 |
| Proposed Accomplishments | Total | | | |
| # of Singlefamily Units | 34 | | | |
| # of Multifamily Units | | | | |
| # of Housing Units | 34 | | | |



| | |
|--|---------|
| # of properties with access above 100-yr flood level | 6 |
| % reduction in energy costs | 10 |
| # of residents protected from future flooding | 11 |
| # of properties protected from future flooding | 34 |
| # affordable housing units | |
| \$ estimated flood loss avoidance | 2856000 |
| # of public housing residents provided new housing | |
| # of homes retrofitted with resiliency measures | |
| \$ Median property value of homes retrofitted with resiliency measures | |
| # of Elevated Structures | 11 |
| # of Substantially Rehabilitated Units | |
| # ELI Households (0-30% AMI) | 11 |
| #Units deconstructed | 34 |
| # of Properties | 34 |

Proposed budgets for organizations carrying out Activity:

| Responsible Organization | Organization Type | Proposed Budget |
|---------------------------------|--------------------------|------------------------|
| Texas General Land Office | State Agency | \$ 9,333,333.33 |

Location Description:

Activities shall take place in a 2017 Hurricane Harvey CDBG-DR eligible county.

Activity Description:

State most-impacted and distressed Hurricane Harvey Homeowner Assistance Program (HAP) Housing Oversubscription Supplemental funds to move forward with reconstruction of damaged homes for waitlisted HAP eligible applicants.

Environmental Assessment: UNDERWAY

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents: None



Grantee Activity Number: HOS[GCRPC]_SMID_UN[MIT]

Activity Title: Housing Oversubscription Supplemental

Activity Type:

MIT - Rehabilitation/reconstruction of residential structures

Project Number:

0009

Projected Start Date:

03/31/2020

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Urgent Need Mitigation: Activities funded with the CDBG-MIT grant that result in measurable and verifiable reductions in the risk of loss of life and property from future disasters and yield community development benefits

Activity Status:

Under Way

Project Title:

Housing Oversubscription Supplemental

Projected End Date:

03/31/2024

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

01/13/2033 by Steven Edwards

Total Budget:

| Grant Number | Total Budget | Most Impacted and Distressed Budget |
|---------------------|------------------------|--|
| B-18-DP-48-0002 | \$ 4,000,000.00 | \$ 0.00 |
| B-19-DT-48-0001 | \$ 0.00 | \$ 0.00 |
| Total: | \$ 4,000,000.00 | \$ 0.00 |
| Other Funds: | \$ 0.00 | |
| Total: | \$ 4,000,000.00 | |

Benefit Report Type:

Direct (Households)

| Proposed Beneficiaries | Total | Low | Mod | Low/Mod% |
|--|--------------|------------|------------|-----------------|
| # Renter Households | | | | 0.0 |
| # Owner Households | 14 | | | 0.00 |
| # of Households | 14 | | | 0.00 |
| # of structures harden against future flood events | 14 | | | 0.00 |
| Proposed Accomplishments | Total | | | |
| # of Singlefamily Units | 14 | | | |
| # of Multifamily Units | | | | |



| | |
|--|--------|
| # of Housing Units | 14 |
| # of properties with access above 100-yr flood level | 3 |
| % reduction in energy costs | 10 |
| # of residents protected from future flooding | 3 |
| # of properties protected from future flooding | 14 |
| # affordable housing units | |
| \$ estimated flood loss avoidance | 792000 |
| # of public housing residents provided new housing | |
| # of homes retrofitted with resiliency measures | |
| \$ Median property value of homes retrofitted with resiliency measures | |
| # of Elevated Structures | 3 |
| # of Substantially Rehabilitated Units | |
| # ELI Households (0-30% AMI) | |
| #Units deconstructed | 14 |
| # of Properties | 14 |

Proposed budgets for organizations carrying out Activity:

| Responsible Organization | Organization Type | Proposed Budget |
|---------------------------|-------------------|-----------------|
| Texas General Land Office | State Agency | \$ 4,000,000.00 |

Location Description:

Activities shall take place in a 2017 Hurricane Harvey CDBG-DR eligible county.

Activity Description:

State most-impacted and distressed Hurricane Harvey Homeowner Assistance Program (HAP) Housing Oversubscription Supplemental funds to move forward with reconstruction of damaged homes for waitlisted HAP eligible applicants.

Environmental Assessment: UNDERWAY

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents: None



Grantee Activity Number: HOS[SETRPC]_HMID_LMI[MIT]

Activity Title: Housing Oversubscription Supplemental

Activity Type:

MIT - Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

0009

Project Title:

Housing Oversubscription Supplemental

Projected Start Date:

03/31/2020

Projected End Date:

03/31/2024

Project Draw Block by HUD:

Not Blocked

Project Draw Block Date by HUD:

Activity Draw Block by HUD:

Not Blocked

Activity Draw Block Date by HUD:

01/13/2033 by Steven Edwards

Block Drawdown By Grantee:

Not Blocked

National Objective:

Low/Mod: Benefit to low- and moderate-income persons/families

Total Budget:

| Grant Number | Total Budget | Most Impacted and Distressed Budget |
|-----------------|--------------------------|-------------------------------------|
| B-18-DP-48-0002 | \$ 116,666,666.67 | \$ 116,666,666.67 |
| B-19-DT-48-0001 | \$ 0.00 | \$ 0.00 |
| Total: | \$ 116,666,666.67 | \$ 116,666,666.67 |
| Other Funds: | \$ 0.00 | |
| Total: | \$ 116,666,666.67 | |

Benefit Report Type:

Direct (Households)

| Proposed Beneficiaries | Total | Low | Mod | Low/Mod% |
|--|--------------|-----|-----|----------|
| # Renter Households | | | | 0.0 |
| # Owner Households | 420 | 319 | 101 | 100.00 |
| # of Households | 420 | 319 | 101 | 100.00 |
| # of structures harden against future flood events | 420 | 319 | 101 | 100.00 |
| Proposed Accomplishments | Total | | | |
| # of Singlefamily Units | 420 | | | |
| # of Multifamily Units | | | | |
| # of Housing Units | 420 | | | |



| | |
|--|----------|
| # of properties with access above 100-yr flood level | 55 |
| % reduction in energy costs | 10 |
| # of residents protected from future flooding | 239 |
| # of properties protected from future flooding | 420 |
| # affordable housing units | |
| \$ estimated flood loss avoidance | 59850000 |
| # of public housing residents provided new housing | |
| # of homes retrofitted with resiliency measures | |
| \$ Median property value of homes retrofitted with resiliency measures | |
| # of Elevated Structures | 239 |
| # of Substantially Rehabilitated Units | |
| # ELI Households (0-30% AMI) | 147 |
| #Units deconstructed | 420 |
| # of Properties | 420 |

Proposed budgets for organizations carrying out Activity:

| Responsible Organization | Organization Type | Proposed Budget |
|---------------------------------|--------------------------|------------------------|
| Texas General Land Office | State Agency | \$ 116,666,666.67 |

Location Description:

Activities shall take place in a 2017 Hurricane Harvey CDBG-DR eligible county.

Activity Description:

HUD most-impacted and distressed Hurricane Harvey Homeowner Assistance Program (HAP) Housing Oversubscription Supplemental funds to move forward with reconstruction of damaged homes for waitlisted HAP eligible applicants.

Environmental Assessment: UNDERWAY

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents: None



Grantee Activity Number: HOS[SETRPC]_HMID_UN[MIT]**Activity Title: Housing Oversubscription Supplemental****Activity Type:**

MIT - Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

0009

Project Title:

Housing Oversubscription Supplemental

Projected Start Date:

03/31/2020

Projected End Date:

03/31/2024

Project Draw Block by HUD:

Not Blocked

Project Draw Block Date by HUD:**Activity Draw Block by HUD:**

Not Blocked

Activity Draw Block Date by HUD:

01/13/2033 by Steven Edwards

Block Drawdown By Grantee:

Not Blocked

National Objective:

Urgent Need Mitigation: Activities funded with the CDBG-MIT grant that result in measurable and verifiable reductions in the risk of loss of life and property from future disasters and yield community development benefits

Total Budget:

| Grant Number | Total Budget | Most Impacted and Distressed Budget |
|-----------------|-------------------------|-------------------------------------|
| B-18-DP-48-0002 | \$ 50,000,000.00 | \$ 50,000,000.00 |
| B-19-DT-48-0001 | \$ 0.00 | \$ 0.00 |
| Total: | \$ 50,000,000.00 | \$ 50,000,000.00 |
| Other Funds: | \$ 0.00 | |
| Total: | \$ 50,000,000.00 | |

Benefit Report Type:

Direct (Households)

| Proposed Beneficiaries | Total | Low | Mod | Low/Mod% |
|--|--------------|-----|-----|----------|
| # Renter Households | | | | 0.0 |
| # Owner Households | 180 | | | 0.00 |
| # of Households | 180 | | | 0.00 |
| # of structures harden against future flood events | 180 | | | 0.00 |
| Proposed Accomplishments | Total | | | |
| # of Singlefamily Units | 180 | | | |
| # of Multifamily Units | | | | |



| | |
|--|----------|
| # of Housing Units | 180 |
| # of properties with access above 100-yr flood level | 18 |
| % reduction in energy costs | 10 |
| # of residents protected from future flooding | 81 |
| # of properties protected from future flooding | 180 |
| # affordable housing units | |
| \$ estimated flood loss avoidance | 20250000 |
| # of public housing residents provided new housing | |
| # of homes retrofitted with resiliency measures | |
| \$ Median property value of homes retrofitted with resiliency measures | |
| # of Elevated Structures | 81 |
| # of Substantially Rehabilitated Units | |
| # ELI Households (0-30% AMI) | |
| #Units deconstructed | 180 |
| # of Properties | 180 |

Proposed budgets for organizations carrying out Activity:

| Responsible Organization | Organization Type | Proposed Budget |
|---------------------------|-------------------|------------------|
| Texas General Land Office | State Agency | \$ 50,000,000.00 |

Location Description:

Activities shall take place in a 2017 Hurricane Harvey CDBG-DR eligible county.

Activity Description:

HUD most-impacted and distressed Hurricane Harvey Homeowner Assistance Program (HAP) Housing Oversubscription Supplemental funds to move forward with reconstruction of damaged homes for waitlisted HAP eligible applicants.

Environmental Assessment: UNDERWAY

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents: None

Project # / 0010 / Resilient Home Program



Grantee Activity Number: RHP[CBCOG]_HMID_LMI[MIT]

Activity Title: MIT Resilient Home Program

Activity Type:

MIT - Rehabilitation/reconstruction of residential structures

Project Number:

0010

Projected Start Date:

03/31/2020

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Low/Mod: Benefit to low- and moderate-income persons/families

Activity Status:

Under Way

Project Title:

Resilient Home Program

Projected End Date:

03/31/2027

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

01/13/2033 by Steven Edwards

Total Budget:

| Grant Number | Total Budget | Most Impacted and Distressed Budget |
|---------------------|-------------------------|--|
| B-18-DP-48-0002 | \$ 21,933,333.33 | \$ 21,933,333.33 |
| B-19-DT-48-0001 | \$ 0.00 | \$ 0.00 |
| Total: | \$ 21,933,333.33 | \$ 21,933,333.33 |
| Other Funds: | \$ 0.00 | |
| Total: | \$ 21,933,333.33 | |

Benefit Report Type:

Direct (Households)

| Proposed Beneficiaries | Total | Low | Mod | Low/Mod% |
|--|--------------|------------|------------|-----------------|
| # Renter Households | | | | 0.0 |
| # Owner Households | 79 | 56 | 23 | 100.00 |
| # of Households | 79 | 56 | 23 | 100.00 |
| # of structures harden against future flood events | 79 | 56 | 23 | 100.00 |
| Proposed Accomplishments | Total | | | |
| # of Singlefamily Units | 79 | | | |
| # of Multifamily Units | | | | |
| # of Housing Units | 79 | | | |



| | |
|--|---------|
| # of properties with access above 100-yr flood level | 16 |
| % reduction in energy costs | 10 |
| # of residents protected from future flooding | 21 |
| # of properties protected from future flooding | 79 |
| # affordable housing units | |
| \$ estimated flood loss avoidance | 5132400 |
| # of public housing residents provided new housing | |
| # of homes retrofitted with resiliency measures | |
| \$ Median property value of homes retrofitted with resiliency measures | |
| # of Elevated Structures | 21 |
| # of Substantially Rehabilitated Units | |
| # ELI Households (0-30% AMI) | 28 |
| #Units deconstructed | 79 |
| # of Properties | 79 |

Proposed budgets for organizations carrying out Activity:

| Responsible Organization | Organization Type | Proposed Budget |
|---------------------------------|--------------------------|------------------------|
| Texas General Land Office | State Agency | \$ 21,933,333.33 |

Location Description:

Activities shall take place in a 2017 Hurricane Harvey CDBG-DR eligible county.

Activity Description:

The Resilient Housing Program (RHP) will replace owner-occupied single family homes damaged by Hurricane Harvey with a reconstructed home that meets additional resiliency and mitigation standards required of the RHP.

Environmental Assessment: UNDERWAY

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents: None



Grantee Activity Number: RHP[CBCOG]_HMID_UN[MIT]

Activity Title: MIT Resilient Home Program

Activity Type:
MIT - Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
0010

Project Title:
Resilient Home Program

Projected Start Date:
03/31/2020

Projected End Date:
03/31/2027

Project Draw Block by HUD:
Not Blocked

Project Draw Block Date by HUD:

Activity Draw Block by HUD:
Not Blocked

Activity Draw Block Date by HUD:
01/13/2033 by Steven Edwards

Block Drawdown By Grantee:
Not Blocked

National Objective:
Urgent Need Mitigation: Activities funded with the CDBG-MIT grant that result in measurable and verifiable reductions in the risk of loss of life and property from future disasters and yield community development benefits

Total Budget:

| Grant Number | Total Budget | Most Impacted and Distressed Budget |
|-----------------|------------------------|-------------------------------------|
| B-18-DP-48-0002 | \$ 9,400,000.00 | \$ 9,400,000.00 |
| B-19-DT-48-0001 | \$ 0.00 | \$ 0.00 |
| Total: | \$ 9,400,000.00 | \$ 9,400,000.00 |
| Other Funds: | \$ 0.00 | |
| Total: | \$ 9,400,000.00 | |

Benefit Report Type:

Direct (Households)

| Proposed Beneficiaries | Total | Low | Mod | Low/Mod% |
|--|--------------|-----|-----|----------|
| # Renter Households | | | | 0.0 |
| # Owner Households | 34 | | | 0.00 |
| # of Households | 34 | | | 0.00 |
| # of structures harden against future flood events | 34 | | | 0.00 |
| Proposed Accomplishments | Total | | | |
| # of Singlefamily Units | 34 | | | |
| # of Multifamily Units | | | | |



| | |
|--|---------|
| # of Housing Units | 34 |
| # of properties with access above 100-yr flood level | 3 |
| % reduction in energy costs | 10 |
| # of residents protected from future flooding | 5 |
| # of properties protected from future flooding | 34 |
| # affordable housing units | |
| \$ estimated flood loss avoidance | 1184400 |
| # of public housing residents provided new housing | |
| # of homes retrofitted with resiliency measures | |
| \$ Median property value of homes retrofitted with resiliency measures | |
| # of Elevated Structures | 5 |
| # of Substantially Rehabilitated Units | |
| # ELI Households (0-30% AMI) | |
| #Units deconstructed | 34 |
| # of Properties | 34 |

Proposed budgets for organizations carrying out Activity:

| Responsible Organization | Organization Type | Proposed Budget |
|---------------------------|-------------------|-----------------|
| Texas General Land Office | State Agency | \$ 9,400,000.00 |

Location Description:

Activities shall take place in a 2017 Hurricane Harvey CDBG-DR eligible county.

Activity Description:

The Resilient Housing Program (RHP) will replace owner-occupied single family homes damaged by Hurricane Harvey with a reconstructed home that meets additional resiliency and mitigation standards required of the RHP.

Environmental Assessment: UNDERWAY

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents: None



Grantee Activity Number: RHP[CBCOG]_SMID_LMI[MIT]

Activity Title: MIT Resilient Home Program

Activity Type:

MIT - Rehabilitation/reconstruction of residential structures

Project Number:

0010

Projected Start Date:

03/31/2020

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Low/Mod: Benefit to low- and moderate-income persons/families

Activity Status:

Under Way

Project Title:

Resilient Home Program

Projected End Date:

03/31/2027

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

01/13/2033 by Steven Edwards

Total Budget:

| Grant Number | Total Budget | Most Impacted and Distressed Budget |
|---------------------|------------------------|--|
| B-18-DP-48-0002 | \$ 1,400,000.00 | \$ 0.00 |
| B-19-DT-48-0001 | \$ 0.00 | \$ 0.00 |
| Total: | \$ 1,400,000.00 | \$ 0.00 |
| Other Funds: | \$ 0.00 | |
| Total: | \$ 1,400,000.00 | |

Benefit Report Type:

Direct (Households)

Proposed Beneficiaries

| | Total | Low | Mod | Low/Mod% |
|--|--------------|------------|------------|-----------------|
| # Renter Households | | | | 0.0 |
| # Owner Households | 5 | 4 | 1 | 100.00 |
| # of Households | 5 | 4 | 1 | 100.00 |
| # of structures harden against future flood events | 5 | 4 | 1 | 100.00 |

Proposed Accomplishments

| | Total |
|-------------------------|--------------|
| # of Singlefamily Units | 5 |
| # of Multifamily Units | |
| # of Housing Units | 5 |



| | |
|--|--------|
| # of properties with access above 100-yr flood level | |
| % reduction in energy costs | 10 |
| # of residents protected from future flooding | |
| # of properties protected from future flooding | 5 |
| # affordable housing units | |
| \$ estimated flood loss avoidance | 113400 |
| # of public housing residents provided new housing | |
| # of homes retrofitted with resiliency measures | |
| \$ Median property value of homes retrofitted with resiliency measures | |
| # of Elevated Structures | |
| # of Substantially Rehabilitated Units | |
| # ELI Households (0-30% AMI) | 2 |
| #Units deconstructed | 5 |
| # of Properties | 5 |

Proposed budgets for organizations carrying out Activity:

| Responsible Organization | Organization Type | Proposed Budget |
|---------------------------------|--------------------------|------------------------|
| Texas General Land Office | State Agency | \$ 1,400,000.00 |

Location Description:

Activities shall take place in a 2017 Hurricane Harvey CDBG-DR eligible county.

Activity Description:

The Resilient Housing Program (RHP) will replace owner-occupied single family homes damaged by Hurricane Harvey with a reconstructed home that meets additional resiliency and mitigation standards required of the RHP.

Environmental Assessment: UNDERWAY

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents: None



Grantee Activity Number: RHP[CBCOG]_SMID_UN[MIT]

Activity Title: MIT Resilient Home Program

Activity Type:

MIT - Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

0010

Project Title:

Resilient Home Program

Projected Start Date:

03/31/2020

Projected End Date:

03/31/2027

Project Draw Block by HUD:

Not Blocked

Project Draw Block Date by HUD:

Activity Draw Block by HUD:

Not Blocked

Activity Draw Block Date by HUD:

01/13/2033 by Steven Edwards

Block Drawdown By Grantee:

Not Blocked

National Objective:

Urgent Need Mitigation: Activities funded with the CDBG-MIT grant that result in measurable and verifiable reductions in the risk of loss of life and property from future disasters and yield community development benefits

Total Budget:

| Grant Number | Total Budget | Most Impacted and Distressed Budget |
|-----------------|----------------------|-------------------------------------|
| B-18-DP-48-0002 | \$ 600,000.00 | \$ 0.00 |
| B-19-DT-48-0001 | \$ 0.00 | \$ 0.00 |
| Total: | \$ 600,000.00 | \$ 0.00 |
| Other Funds: | \$ 0.00 | |
| Total: | \$ 600,000.00 | |

Benefit Report Type:

Direct (Households)

| Proposed Beneficiaries | Total | Low | Mod | Low/Mod% |
|--|--------------|-----|-----|----------|
| # Renter Households | | | | 0.0 |
| # Owner Households | 2 | | | 0.00 |
| # of Households | 2 | | | 0.00 |
| # of structures harden against future flood events | 2 | | | 0.00 |
| Proposed Accomplishments | Total | | | |
| # of Singlefamily Units | 2 | | | |
| # of Multifamily Units | | | | |



| | |
|--|-------|
| # of Housing Units | 2 |
| # of properties with access above 100-yr flood level | |
| % reduction in energy costs | 10 |
| # of residents protected from future flooding | |
| # of properties protected from future flooding | 2 |
| # affordable housing units | |
| \$ estimated flood loss avoidance | 48600 |
| # of public housing residents provided new housing | |
| # of homes retrofitted with resiliency measures | |
| \$ Median property value of homes retrofitted with resiliency measures | |
| # of Elevated Structures | |
| # of Substantially Rehabilitated Units | |
| # ELI Households (0-30% AMI) | |
| #Units deconstructed | 2 |
| # of Properties | 2 |

Proposed budgets for organizations carrying out Activity:

| Responsible Organization | Organization Type | Proposed Budget |
|---------------------------|-------------------|-----------------|
| Texas General Land Office | State Agency | \$ 600,000.00 |

Location Description:

Activities shall take place in a 2017 Hurricane Harvey CDBG-DR eligible county.

Activity Description:

The Resilient Housing Program (RHP) will replace owner-occupied single family homes damaged by Hurricane Harvey with a reconstructed home that meets additional resiliency and mitigation standards required of the RHP.

Environmental Assessment: UNDERWAY

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents: None



Grantee Activity Number: RHP[GCRPC]_HMID_LMI[MIT]

Activity Title: MIT Resilient Home Program

Activity Type:

MIT - Rehabilitation/reconstruction of residential structures

Project Number:

0010

Projected Start Date:

03/31/2020

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Low/Mod: Benefit to low- and moderate-income persons/families

Activity Status:

Under Way

Project Title:

Resilient Home Program

Projected End Date:

03/31/2027

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

01/13/2033 by Steven Edwards

Total Budget:

| Grant Number | Total Budget | Most Impacted and Distressed Budget |
|---------------------|-------------------------|--|
| B-18-DP-48-0002 | \$ 18,666,666.66 | \$ 18,666,666.66 |
| B-19-DT-48-0001 | \$ 0.00 | \$ 0.00 |
| Total: | \$ 18,666,666.66 | \$ 18,666,666.66 |
| Other Funds: | \$ 0.00 | |
| Total: | \$ 18,666,666.66 | |

Benefit Report Type:

Direct (Households)

| Proposed Beneficiaries | Total | Low | Mod | Low/Mod% |
|--|--------------|------------|------------|-----------------|
| # Renter Households | | | | 0.0 |
| # Owner Households | 67 | 52 | 15 | 100.00 |
| # of Households | 67 | 52 | 15 | 100.00 |
| # of structures harden against future flood events | 67 | 52 | 15 | 100.00 |
| Proposed Accomplishments | Total | | | |
| # of Singlefamily Units | 67 | | | |
| # of Multifamily Units | | | | |
| # of Housing Units | 67 | | | |



| | |
|--|---------|
| # of properties with access above 100-yr flood level | 3 |
| % reduction in energy costs | 10 |
| # of residents protected from future flooding | 19 |
| # of properties protected from future flooding | 67 |
| # affordable housing units | |
| \$ estimated flood loss avoidance | 4872000 |
| # of public housing residents provided new housing | |
| # of homes retrofitted with resiliency measures | |
| \$ Median property value of homes retrofitted with resiliency measures | |
| # of Elevated Structures | 19 |
| # of Substantially Rehabilitated Units | |
| # ELI Households (0-30% AMI) | 26 |
| #Units deconstructed | 67 |
| # of Properties | 67 |

Proposed budgets for organizations carrying out Activity:

| Responsible Organization | Organization Type | Proposed Budget |
|---------------------------------|--------------------------|------------------------|
| Texas General Land Office | State Agency | \$ 18,666,666.66 |

Location Description:

Activities shall take place in a 2017 Hurricane Harvey CDBG-DR eligible county.

Activity Description:

The Resilient Housing Program (RHP) will replace owner-occupied single family homes damaged by Hurricane Harvey with a reconstructed home that meets additional resiliency and mitigation standards required of the RHP.

Environmental Assessment: UNDERWAY

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents: None



Grantee Activity Number: RHP[GCRPC]_HMID_UN[MIT]

Activity Title: MIT Resilient Home Program

Activity Type:

MIT - Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

0010

Project Title:

Resilient Home Program

Projected Start Date:

03/31/2020

Projected End Date:

03/31/2027

Project Draw Block by HUD:

Not Blocked

Project Draw Block Date by HUD:

Activity Draw Block by HUD:

Not Blocked

Activity Draw Block Date by HUD:

01/13/2033 by Steven Edwards

Block Drawdown By Grantee:

Not Blocked

National Objective:

Urgent Need Mitigation: Activities funded with the CDBG-MIT grant that result in measurable and verifiable reductions in the risk of loss of life and property from future disasters and yield community development benefits

Total Budget:

| Grant Number | Total Budget | Most Impacted and Distressed Budget |
|-----------------|------------------------|-------------------------------------|
| B-18-DP-48-0002 | \$ 8,000,000.00 | \$ 8,000,000.00 |
| B-19-DT-48-0001 | \$ 0.00 | \$ 0.00 |
| Total: | \$ 8,000,000.00 | \$ 8,000,000.00 |
| Other Funds: | \$ 0.00 | |
| Total: | \$ 8,000,000.00 | |

Benefit Report Type:

Direct (Households)

| Proposed Beneficiaries | Total | Low | Mod | Low/Mod% |
|--|--------------|-----|-----|----------|
| # Renter Households | | | | 0.0 |
| # Owner Households | 29 | | | 0.00 |
| # of Households | 29 | | | 0.00 |
| # of structures harden against future flood events | 29 | | | 0.00 |
| Proposed Accomplishments | Total | | | |
| # of Singlefamily Units | 29 | | | |
| # of Multifamily Units | | | | |



| | |
|--|---------|
| # of Housing Units | 29 |
| # of properties with access above 100-yr flood level | 1 |
| % reduction in energy costs | 10 |
| # of residents protected from future flooding | 5 |
| # of properties protected from future flooding | 29 |
| # affordable housing units | |
| \$ estimated flood loss avoidance | 1224000 |
| # of public housing residents provided new housing | |
| # of homes retrofitted with resiliency measures | |
| \$ Median property value of homes retrofitted with resiliency measures | |
| # of Elevated Structures | 5 |
| # of Substantially Rehabilitated Units | |
| # ELI Households (0-30% AMI) | |
| #Units deconstructed | 29 |
| # of Properties | 29 |

Proposed budgets for organizations carrying out Activity:

| Responsible Organization | Organization Type | Proposed Budget |
|---------------------------|-------------------|-----------------|
| Texas General Land Office | State Agency | \$ 8,000,000.00 |

Location Description:

Activities shall take place in a 2017 Hurricane Harvey CDBG-DR eligible county.

Activity Description:

The Resilient Housing Program (RHP) will replace owner-occupied single family homes damaged by Hurricane Harvey with a reconstructed home that meets additional resiliency and mitigation standards required of the RHP.

Environmental Assessment: UNDERWAY

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents: None



Grantee Activity Number: RHP[GCRPC]_SMID_LMI[MIT]

Activity Title: MIT Resilient Home Program

Activity Type:

MIT - Rehabilitation/reconstruction of residential structures

Project Number:

0010

Projected Start Date:

03/31/2020

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Low/Mod: Benefit to low- and moderate-income persons/families

Activity Status:

Under Way

Project Title:

Resilient Home Program

Projected End Date:

03/31/2027

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

01/13/2033 by Steven Edwards

Total Budget:

| Grant Number | Total Budget | Most Impacted and Distressed Budget |
|---------------------|------------------------|--|
| B-18-DP-48-0002 | \$ 4,666,666.67 | \$ 0.00 |
| B-19-DT-48-0001 | \$ 0.00 | \$ 0.00 |
| Total: | \$ 4,666,666.67 | \$ 0.00 |
| Other Funds: | \$ 0.00 | |
| Total: | \$ 4,666,666.67 | |

Benefit Report Type:

Direct (Households)

| Proposed Beneficiaries | Total | Low | Mod | Low/Mod% |
|--|--------------|------------|------------|-----------------|
| # Renter Households | | | | 0.0 |
| # Owner Households | 17 | 12 | 5 | 100.00 |
| # of Households | 17 | 12 | 5 | 100.00 |
| # of structures harden against future flood events | 17 | 12 | 5 | 100.00 |
| Proposed Accomplishments | Total | | | |
| # of Singlefamily Units | 17 | | | |
| # of Multifamily Units | | | | |
| # of Housing Units | 17 | | | |



| | |
|--|---------|
| # of properties with access above 100-yr flood level | 3 |
| % reduction in energy costs | 10 |
| # of residents protected from future flooding | 6 |
| # of properties protected from future flooding | 17 |
| # affordable housing units | |
| \$ estimated flood loss avoidance | 1428000 |
| # of public housing residents provided new housing | |
| # of homes retrofitted with resiliency measures | |
| \$ Median property value of homes retrofitted with resiliency measures | |
| # of Elevated Structures | 6 |
| # of Substantially Rehabilitated Units | |
| # ELI Households (0-30% AMI) | 5 |
| #Units deconstructed | 17 |
| # of Properties | 17 |

Proposed budgets for organizations carrying out Activity:

| Responsible Organization | Organization Type | Proposed Budget |
|---------------------------------|--------------------------|------------------------|
| Texas General Land Office | State Agency | \$ 4,666,666.67 |

Location Description:

Activities shall take place in a 2017 Hurricane Harvey CDBG-DR eligible county.

Activity Description:

The Resilient Housing Program (RHP) will replace owner-occupied single family homes damaged by Hurricane Harvey with a reconstructed home that meets additional resiliency and mitigation standards required of the RHP.

Environmental Assessment: UNDERWAY

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents: None



Grantee Activity Number: RHP[GCRPC]_SMID_UN[MIT]**Activity Title: MIT Resilient Home Program****Activity Type:**

MIT - Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

0010

Project Title:

Resilient Home Program

Projected Start Date:

03/31/2020

Projected End Date:

03/31/2027

Project Draw Block by HUD:

Not Blocked

Project Draw Block Date by HUD:**Activity Draw Block by HUD:**

Not Blocked

Activity Draw Block Date by HUD:

01/13/2033 by Steven Edwards

Block Drawdown By Grantee:

Not Blocked

National Objective:

Urgent Need Mitigation: Activities funded with the CDBG-MIT grant that result in measurable and verifiable reductions in the risk of loss of life and property from future disasters and yield community development benefits

Total Budget:

| Grant Number | Total Budget | Most Impacted and Distressed Budget |
|-----------------|------------------------|-------------------------------------|
| B-18-DP-48-0002 | \$ 2,000,000.00 | \$ 0.00 |
| B-19-DT-48-0001 | \$ 0.00 | \$ 0.00 |
| Total: | \$ 2,000,000.00 | \$ 0.00 |
| Other Funds: | \$ 0.00 | |
| Total: | \$ 2,000,000.00 | |

Benefit Report Type:

Direct (Households)

| Proposed Beneficiaries | Total | Low | Mod | Low/Mod% |
|--|--------------|-----|-----|----------|
| # Renter Households | | | | 0.0 |
| # Owner Households | 7 | | | 0.00 |
| # of Households | 7 | | | 0.00 |
| # of structures harden against future flood events | 7 | | | 0.00 |
| Proposed Accomplishments | Total | | | |
| # of Singlefamily Units | 7 | | | |
| # of Multifamily Units | | | | |



| | |
|--|--------|
| # of Housing Units | 7 |
| # of properties with access above 100-yr flood level | 2 |
| % reduction in energy costs | 10 |
| # of residents protected from future flooding | 2 |
| # of properties protected from future flooding | 7 |
| # affordable housing units | |
| \$ estimated flood loss avoidance | 396000 |
| # of public housing residents provided new housing | |
| # of homes retrofitted with resiliency measures | |
| \$ Median property value of homes retrofitted with resiliency measures | |
| # of Elevated Structures | 2 |
| # of Substantially Rehabilitated Units | |
| # ELI Households (0-30% AMI) | |
| #Units deconstructed | 7 |
| # of Properties | 7 |

Proposed budgets for organizations carrying out Activity:

| Responsible Organization | Organization Type | Proposed Budget |
|---------------------------|-------------------|-----------------|
| Texas General Land Office | State Agency | \$ 2,000,000.00 |

Location Description:

Activities shall take place in a 2017 Hurricane Harvey CDBG-DR eligible county.

Activity Description:

The Resilient Housing Program (RHP) will replace owner-occupied single family homes damaged by Hurricane Harvey with a reconstructed home that meets additional resiliency and mitigation standards required of the RHP.

Environmental Assessment: UNDERWAY

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents: None



Grantee Activity Number: RHP[SETRPC]_HMID_LMI[MIT]

Activity Title: MIT Resilient Home Program

Activity Type:
MIT - Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
0010

Project Title:
Resilient Home Program

Projected Start Date:
03/31/2020

Projected End Date:
03/31/2027

Project Draw Block by HUD:
Not Blocked

Project Draw Block Date by HUD:

Activity Draw Block by HUD:
Not Blocked

Activity Draw Block Date by HUD:
01/13/2033 by Steven Edwards

Block Drawdown By Grantee:
Not Blocked

National Objective:
Low/Mod: Benefit to low- and moderate-income persons/families

Total Budget:

| Grant Number | Total Budget | Most Impacted and Distressed Budget |
|-----------------|-------------------------|-------------------------------------|
| B-18-DP-48-0002 | \$ 23,333,333.34 | \$ 23,333,333.34 |
| B-19-DT-48-0001 | \$ 0.00 | \$ 0.00 |
| Total: | \$ 23,333,333.34 | \$ 23,333,333.34 |
| Other Funds: | \$ 0.00 | |
| Total: | \$ 23,333,333.34 | |

Benefit Report Type:

Direct (Households)

| Proposed Beneficiaries | Total | Low | Mod | Low/Mod% |
|--|--------------|-----|-----|----------|
| # Renter Households | | | | 0.0 |
| # Owner Households | 84 | 64 | 20 | 100.00 |
| # of Households | 84 | 64 | 20 | 100.00 |
| # of structures harden against future flood events | 84 | 64 | 20 | 100.00 |
| Proposed Accomplishments | Total | | | |
| # of Singlefamily Units | 84 | | | |
| # of Multifamily Units | | | | |
| # of Housing Units | 84 | | | |



| | |
|--|----------|
| # of properties with access above 100-yr flood level | 11 |
| % reduction in energy costs | 10 |
| # of residents protected from future flooding | 48 |
| # of properties protected from future flooding | 84 |
| # affordable housing units | |
| \$ estimated flood loss avoidance | 11970000 |
| # of public housing residents provided new housing | |
| # of homes retrofitted with resiliency measures | |
| \$ Median property value of homes retrofitted with resiliency measures | |
| # of Elevated Structures | 48 |
| # of Substantially Rehabilitated Units | |
| # ELI Households (0-30% AMI) | 29 |
| #Units deconstructed | 84 |
| # of Properties | 84 |

Proposed budgets for organizations carrying out Activity:

| Responsible Organization | Organization Type | Proposed Budget |
|---------------------------------|--------------------------|------------------------|
| Texas General Land Office | State Agency | \$ 23,333,333.34 |

Location Description:

Activities shall take place in a 2017 Hurricane Harvey CDBG-DR eligible county.

Activity Description:

The Resilient Housing Program (RHP) will replace owner-occupied single family homes damaged by Hurricane Harvey with a reconstructed home that meets additional resiliency and mitigation standards required of the RHP.

Environmental Assessment: UNDERWAY

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents: None



Grantee Activity Number: RHP[SETRPC]_HMID_UN[MIT]

Activity Title: MIT Resilient Home Program

Activity Type:
MIT - Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
0010

Project Title:
Resilient Home Program

Projected Start Date:
03/31/2020

Projected End Date:
03/31/2027

Project Draw Block by HUD:
Not Blocked

Project Draw Block Date by HUD:

Activity Draw Block by HUD:
Not Blocked

Activity Draw Block Date by HUD:
01/13/2033 by Steven Edwards

Block Drawdown By Grantee:
Not Blocked

National Objective:
Urgent Need Mitigation: Activities funded with the CDBG-MIT grant that result in measurable and verifiable reductions in the risk of loss of life and property from future disasters and yield community development benefits

Total Budget:

| Grant Number | Total Budget | Most Impacted and Distressed Budget |
|-----------------|-------------------------|-------------------------------------|
| B-18-DP-48-0002 | \$ 10,000,000.00 | \$ 10,000,000.00 |
| B-19-DT-48-0001 | \$ 0.00 | \$ 0.00 |
| Total: | \$ 10,000,000.00 | \$ 10,000,000.00 |
| Other Funds: | \$ 0.00 | |
| Total: | \$ 10,000,000.00 | |

Benefit Report Type:

Direct (Households)

| Proposed Beneficiaries | Total | Low | Mod | Low/Mod% |
|--|--------------|-----|-----|----------|
| # Renter Households | | | | 0.0 |
| # Owner Households | 36 | | | 0.00 |
| # of Households | 36 | | | 0.00 |
| # of structures harden against future flood events | 36 | | | 0.00 |
| Proposed Accomplishments | Total | | | |
| # of Singlefamily Units | 36 | | | |
| # of Multifamily Units | | | | |



| | |
|--|---------|
| # of Housing Units | 36 |
| # of properties with access above 100-yr flood level | 4 |
| % reduction in energy costs | 10 |
| # of residents protected from future flooding | 16 |
| # of properties protected from future flooding | 36 |
| # affordable housing units | |
| \$ estimated flood loss avoidance | 4050000 |
| # of public housing residents provided new housing | |
| # of homes retrofitted with resiliency measures | |
| \$ Median property value of homes retrofitted with resiliency measures | |
| # of Elevated Structures | 16 |
| # of Substantially Rehabilitated Units | |
| # ELI Households (0-30% AMI) | |
| #Units deconstructed | 36 |
| # of Properties | 36 |

Proposed budgets for organizations carrying out Activity:

| Responsible Organization | Organization Type | Proposed Budget |
|---------------------------|-------------------|------------------|
| Texas General Land Office | State Agency | \$ 10,000,000.00 |

Location Description:

Activities shall take place in a 2017 Hurricane Harvey CDBG-DR eligible county.

Activity Description:

The Resilient Housing Program (RHP) will replace owner-occupied single family homes damaged by Hurricane Harvey with a reconstructed home that meets additional resiliency and mitigation standards required of the RHP.

Environmental Assessment: UNDERWAY

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents: None

Project # / 0011 / Hazard Mitigation Plans



Grantee Activity Number: HMP[MIT_Subrecipient Reserve]

Activity Title: Hazard Mitigation Plan

Activity Type:
MIT - Planning and Capacity Building

Project Number:
0011

Projected Start Date:
09/30/2020

Project Draw Block by HUD:
Not Blocked

Activity Draw Block by HUD:
Not Blocked

Block Drawdown By Grantee:
Not Blocked

National Objective:
Low/Mod: Benefit to low- and moderate-income persons/families

Activity Status:
Under Way

Project Title:
Hazard Mitigation Plans

Projected End Date:
09/30/2027

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:
01/13/2033 by Steven Edwards

Total Budget:

| Grant Number | Total Budget | Most Impacted and Distressed Budget |
|---------------------|-------------------------|--|
| B-18-DP-48-0002 | \$ 29,703,805.00 | \$ 0.00 |
| B-19-DT-48-0001 | \$ 0.00 | \$ 0.00 |
| Total: | \$ 29,703,805.00 | \$ 0.00 |
| Other Funds: | \$ 0.00 | |
| Total: | \$ 29,703,805.00 | |

Benefit Report Type:
Area Benefit (Census)

LMI%:

Proposed budgets for organizations carrying out Activity:

| Responsible Organization | Organization Type | Proposed Budget |
|---------------------------------|--------------------------|------------------------|
| Texas General Land Office | State Agency | \$ 29,703,805.00 |



Location Description:

Activities shall take place within a CDBG-MIT eligible area.

Activity Description:

CDBG-MIT funds for the development of an enhanced State of Texas Hazard Mitigation Plan (enhanced SHMP), as well as providing funds for the development of Local Hazard Mitigation Plans (LHMP) for eligible areas.

Environmental Assessment:

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents: None



Grantee Activity Number: LHMPP_HMID_NA_22-130-001-D406_Galveston

Activity Title: Planning and Capacity Building

Activity Type:

MIT - Planning and Capacity Building

Project Number:

0011

Projected Start Date:

02/28/2022

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Not Applicable (for Planning/Administration or Unprogrammed Funds only)

Activity Status:

Under Way

Project Title:

Hazard Mitigation Plans

Projected End Date:

03/31/2026

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget:

| Grant Number | Total Budget | Most Impacted and Distressed Budget |
|---------------------|----------------------------|--|
| B-18-DP-48-0002 | \$ 70,000.00 | \$ 70,000.00 |
| B-19-DT-48-0001 | \$ 0.00 | \$ 0.00 |
| Total: | <u>\$ 70,000.00</u> | <u>\$ 70,000.00</u> |
| Other Funds: | \$ 0.00 | |
| Total: | \$ 70,000.00 | |

Benefit Report Type:

NA

Proposed budgets for organizations carrying out Activity:

| Responsible Organization | Organization Type | Proposed Budget |
|---------------------------------|--------------------------|------------------------|
| City of Galveston | Local Government | \$ 70,000.00 |



Location Description:

Planning studies project shall take place within the City of Galveston.

Activity Description:

The City of Galveston shall update the HMP and submit to the GLO, as well as TDEM and FEMA, for review and approval. The City of Galveston's Activities performed under this Contract will result in a FEMA-approved HMP.

Environmental Assessment:

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents: None



Grantee Activity Number: LHMPP_SMID_NA_22-130-002-D503_BastropCounty

Activity Title: Planning and Capacity Building

Activity Type:

MIT - Planning and Capacity Building

Project Number:

0011

Projected Start Date:

05/27/2022

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Not Applicable (for Planning/Administration or Unprogrammed Funds only)

Activity Status:

Under Way

Project Title:

Hazard Mitigation Plans

Projected End Date:

06/30/2026

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget:

| Grant Number | Total Budget | Most Impacted and Distressed Budget |
|---------------------|---------------------|--|
| B-18-DP-48-0002 | \$ 36,195.00 | \$ 0.00 |
| B-19-DT-48-0001 | \$ 0.00 | \$ 0.00 |
| Total: | \$ 36,195.00 | \$ 0.00 |
| Other Funds: | \$ 0.00 | |
| Total: | \$ 36,195.00 | |

Benefit Report Type:

NA

Proposed Accomplishments

Total

- # of revised zoning codes incorporating resiliency adopted
- % of survey respondents with an increased understanding of flood risks and
- # of Stormwater Management Zoning Ordinances adopted
- # of Hazard Mitigation Plans prepared
- # of floodplain design standards updated
- # of resilience planning recommendations implemented
- # of public education meetings



- # of acres with improved multiple hazard risk mapping
- # of planning studies and initiatives completed
- # of persons at resilience meetings
- # of local laws passed
- # of entities at resilience meetings
- # of ecological actions identified
- # of plans adopted
- # of resilience plans created
- # jurisdictions with enacted resiliency plans/ordinances
- # of climate action plans completed
- # of water management/flood plans completed
- # of water management/flood maps updated
- # of mitigation plans completed
- # of legislative actions taken to improve resiliency
- # of infrastructure design standards updated
- # of energy plans completed
- # of disaster recovery plans completed
- # of communities with standards exceeding NFIP
- # of community engagement meetings/events
- # of Plans or Planning Products 1
- # of Non-business Organizations benefitting

Proposed budgets for organizations carrying out Activity:

| Responsible Organization | Organization Type | Proposed Budget |
|---------------------------------|--------------------------|------------------------|
| Bastrop County | Local Government | \$ 36,195.00 |

Location Description:

Planning studies project shall take place within Bastrop County.

Activity Description:

Bastrop County, as an awardee under a separate TDEM/FEMA grant program for the update of Bastrop County's HMP, is applying to LHMPP for the reimbursement of any HMP related costs not previously awarded or funded under the separate TDEM/FEMA grant program.

Environmental Assessment:

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents: None



Environmental Reviews: None

Grantee Activity Number: LHMPP_SMID_NA_22-130-003-D508_BeeCounty

Activity Title: Planning and Capacity Building

Activity Type:
MIT - Planning and Capacity Building

Activity Status:
Under Way

Project Number:
0011

Project Title:
Hazard Mitigation Plans

Projected Start Date:
05/27/2022

Projected End Date:
07/31/2026

Project Draw Block by HUD:
Not Blocked

Project Draw Block Date by HUD:

Activity Draw Block by HUD:
Not Blocked

Activity Draw Block Date by HUD:

Block Drawdown By Grantee:
Not Blocked

National Objective:
Not Applicable (for Planning/Administration or Unprogrammed Funds only)

Total Budget:

| Grant Number | Total Budget | Most Impacted and Distressed Budget |
|---------------------|----------------------|--|
| B-18-DP-48-0002 | \$ 100,000.00 | \$ 0.00 |
| B-19-DT-48-0001 | \$ 0.00 | \$ 0.00 |
| Total: | \$ 100,000.00 | \$ 0.00 |
| Other Funds: | \$ 0.00 | |
| Total: | \$ 100,000.00 | |

Benefit Report Type:
NA



Proposed Accomplishments

Total

| | |
|--|---|
| # of revised zoning codes incorporating resiliency adopted | |
| % of survey respondents with an increased understanding of flood risks and | |
| # of Stormwater Management Zoning Ordinances adopted | |
| # of Hazard Mitigation Plans prepared | |
| # of floodplain design standards updated | |
| # of resilience planning recommendations implemented | |
| # of public education meetings | |
| # of acres with improved multiple hazard risk mapping | |
| # of planning studies and initiatives completed | |
| # of persons at resilience meetings | |
| # of local laws passed | |
| # of entities at resilience meetings | |
| # of ecological actions identified | |
| # of plans adopted | |
| # of resilience plans created | |
| # jurisdictions with enacted resiliency plans/ordinances | |
| # of climate action plans completed | |
| # of water management/flood plans completed | |
| # of water management/flood maps updated | |
| # of mitigation plans completed | |
| # of legislative actions taken to improve resiliency | |
| # of infrastructure design standards updated | |
| # of energy plans completed | |
| # of disaster recovery plans completed | |
| # of communities with standards exceeding NFIP | |
| # of community engagement meetings/events | |
| # of Plans or Planning Products | 1 |
| # of Non-business Organizations benefitting | |

Proposed budgets for organizations carrying out Activity:

| Responsible Organization | Organization Type | Proposed Budget |
|---------------------------------|--------------------------|------------------------|
| Bee, County of | Local Government | \$ 100,000.00 |

Location Description:

Planning studies project shall take place within Bee County.

Activity Description:

Bee County shall update the HMP and submit to the GLO, as well as TDEM and FEMA, for review and approval. Bee County's Activities performed under this Contract will result in a FEMA-approved HMP.



Environmental Assessment:

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents: None



Grantee Activity Number: LHMPP_SMID_NA_22-130-004-D573_SanPerlita

Activity Title: Planning and Capacity Building

Activity Type:

MIT - Planning and Capacity Building

Project Number:

0011

Projected Start Date:

06/13/2022

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Not Applicable (for Planning/Administration or Unprogrammed Funds only)

Activity Status:

Under Way

Project Title:

Hazard Mitigation Plans

Projected End Date:

08/31/2026

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget:

| Grant Number | Total Budget | Most Impacted and Distressed Budget |
|---------------------|----------------------------|--|
| B-18-DP-48-0002 | \$ 90,000.00 | \$ 0.00 |
| B-19-DT-48-0001 | \$ 0.00 | \$ 0.00 |
| Total: | <u>\$ 90,000.00</u> | <u>\$ 0.00</u> |
| Other Funds: | \$ 0.00 | |
| Total: | \$ 90,000.00 | |

Benefit Report Type:

NA

Proposed budgets for organizations carrying out Activity:

| Responsible Organization | Organization Type | Proposed Budget |
|---------------------------------|--------------------------|------------------------|
| San Perlita | Unknown | \$ 90,000.00 |



Location Description:

Planning studies project shall take place within the City of San Perlita.

Activity Description:

The City of San Perlita shall develop a HMP and submit to the GLO, as well as TDEM and FEMA, for review and approval. Subrecipient's Activities performed under this Contract will result in a FEMA-approved HMP.

Environmental Assessment:

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents: None

Project # / 0012 / Resilient Communities Program



Grantee Activity Number: RCP[MIT_Subrecipient Reserve]

Activity Title: Resilient Communities Program

Activity Type:

MIT - Public Facilities and Improvements-Covered Projects Only

Activity Status:

Under Way

Project Number:

0012

Project Title:

Resilient Communities Program

Projected Start Date:

09/30/2020

Projected End Date:

09/30/2027

Project Draw Block by HUD:

Not Blocked

Project Draw Block Date by HUD:

Activity Draw Block by HUD:

Not Blocked

Activity Draw Block Date by HUD:

01/13/2033 by Steven Edwards

Block Drawdown By Grantee:

Not Blocked

National Objective:

Low/Mod: Benefit to low- and moderate-income persons/families

Total Budget:

| Grant Number | Total Budget | Most Impacted and Distressed Budget |
|---------------------|--------------------------|--|
| B-18-DP-48-0002 | \$ 100,000,000.00 | \$ 0.00 |
| B-19-DT-48-0001 | \$ 0.00 | \$ 0.00 |
| Total: | \$ 100,000,000.00 | \$ 0.00 |
| Other Funds: | \$ 0.00 | |
| Total: | \$ 100,000,000.00 | |

Benefit Report Type:

NA

Proposed budgets for organizations carrying out Activity:

| Responsible Organization | Organization Type | Proposed Budget |
|---------------------------------|--------------------------|------------------------|
| Texas General Land Office | State Agency | \$ 100,000,000.00 |



Location Description:

Activities shall take place within a CDBG-MIT eligible area.

Activity Description:

The Resilient Communities Program will fund the development, adoption, and implementation of modern and resilient building codes and flood damage prevention ordinances to ensure that structures built within the community can withstand future hazards.

Environmental Assessment:

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents: None

Project # / 0013 / 2018 South Texas Floods State Mitigation Competition



Grantee Activity Number: ADMIN[MIT 2018FSMC PD HOLDING]

Activity Title: Administration

Activity Type:

Administration

Project Number:

0013

Projected Start Date:

03/30/2020

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Not Applicable (for Planning/Administration or Unprogrammed Funds only)

Activity Status:

Under Way

Project Title:

2018 South Texas Floods State Mitigation

Projected End Date:

03/30/2027

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget:

| Grant Number | Total Budget | Most Impacted and Distressed Budget |
|---------------------|---------------------|--|
| B-18-DP-48-0002 | \$ 0.00 | \$ 0.00 |
| B-19-DT-48-0001 | \$ 0.00 | \$ 0.00 |
| Total: | \$ 0.00 | \$ 0.00 |
| Other Funds: | \$ 0.00 | |
| Total: | \$ 0.00 | |

Benefit Report Type:

NA

Proposed budgets for organizations carrying out Activity:

| Responsible Organization | Organization Type | Proposed Budget |
|---------------------------------|--------------------------|------------------------|
| Texas General Land Office | State Agency | \$ 0.00 |



Location Description:

Activity Description:

State administrative costs related to CDBG-MIT eligible activities.

Environmental Assessment:

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents: None

Project # / 0014 / Harris County Mitigation Method of Distribution



Grantee Activity Number: ADMIN[MIT HCMOD PD HOLDING]

Activity Title: Administration

Activity Type:

Administration

Project Number:

0014

Projected Start Date:

03/30/2020

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Not Applicable (for Planning/Administration or Unprogrammed Funds only)

Activity Status:

Under Way

Project Title:

Harris County Mitigation Method of

Projected End Date:

03/30/2027

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget:

| Grant Number | Total Budget | Most Impacted and Distressed Budget |
|---------------------|---------------------|--|
| B-18-DP-48-0002 | \$ 0.00 | \$ 0.00 |
| B-19-DT-48-0001 | \$ 0.00 | \$ 0.00 |
| Total: | \$ 0.00 | \$ 0.00 |
| Other Funds: | \$ 0.00 | |
| Total: | \$ 0.00 | |

Benefit Report Type:

NA

Proposed budgets for organizations carrying out Activity:

| Responsible Organization | Organization Type | Proposed Budget |
|---------------------------------|--------------------------|------------------------|
| Texas General Land Office | State Agency | \$ 0.00 |



Location Description:

Activity Description:

State administrative costs related to CDBG-MIT eligible activities.

Environmental Assessment:

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents: None

Action Plan History

| Version | Date |
|----------------------|-------------|
| P-18-TX-48-MIT1 AP#4 | 04/29/2022 |
| P-18-TX-48-MIT1 AP#3 | 01/28/2022 |
| P-18-TX-48-MIT1 AP#2 | 10/29/2021 |
| P-18-TX-48-MIT1 AP#1 | 02/05/2021 |

