

Grantee: Texas - GLO

Grant: B-08-DI-48-0001

January 1, 2024 thru March 31, 2024 Performance

Grant Number: B-08-DI-48-0001	Obligation Date: 03/31/2009	Award Date:
Grantee Name: Texas - GLO	Contract End Date:	Review by HUD: Submitted - Await for Review
Grant Award Amount: \$3,113,472,856.00	Grant Status: Active	QPR Contact: No QPR Contact Found
LOCCS Authorized Amount: \$3,113,472,856.00	Estimated PI/RL Funds: \$8,797,290.86	
Total Budget: \$3,122,270,146.86		

Disasters:

Declaration Number

FEMA-1791-TX

Narratives

Disaster Damage:

According to Governor Perry's Texas Rebounds Report November 2008, the 2008 hurricane season will go down in history as having been particularly unkind to Texas. The State was impacted by Hurricanes Ike, Gustav, and Dolly and a significant tropical storm within a 52 day time frame. Hurricane Ike, the most damaging, was enormous, 900 miles wide, and the size of West Virginia. As it rolled across the Gulf of Mexico, Ike grew from a Category 2 storm to a powerful Category 4 that unleashed a 20-foot storm surge that engulfed Galveston and other coastal areas, proving to be the third-most destructive storm to hit the United States. Hurricane Dolly, although less damaging only in absolute terms, had already struck the south Texas coastline as a Category 2 hurricane. It was the most destructive storm to hit the Rio Grande valley in over four decades.

Preliminary unreimbursed damage estimates for the 2008 hurricane season total more than \$29.4 billion. Of this amount, almost \$22.9 billion in non-housing related damages have been identified as well as \$3.4 billion of housing assistance needs. Homes, businesses, and infrastructure were damaged and destroyed. Physical structures may be replaced and rebuilt, but harder to address are the effects the disasters of 2008 have had on the thousands of Texans whose neighborhoods, communities, places of employment and daily lives have been fundamentally altered. The many facets of what makes a place a community, and not just a geographic location, must be repaired, restored, and rebuilt. This requires not only the strength of these communities as they rebuild individually, but the strength of our State to unify these communities as they rebuild Texas.

The Texas Rebounds Report also estimates over \$1.1 billion in losses to the forestry, agricultural, and fishery industries. Over 473,000 acres of timber were affected, agricultural fields were destroyed by salt contamination, and barns and barbed-wire fences were destroyed, thereby affecting the availability and suitability of grazing lands, with an estimated 15,000 head of livestock killed. The report details damages to area crops and recreational and commercial fisheries. Instances where large-scale damage necessitates a massive or multi-faceted recovery process with a long recovery period, such as the devastation of an entire area, the immediate need of safe and sanitary housing on a significant scale, the decimation of an industry, medical facilities, or the destruction of a major public infrastructure system, are scenarios in which the urgent need of such a situation shall be considered.

Texas is making the most of state and federal funds, and has received notice that the U.S. Department of Housing and Urban Development (HUD) will provide \$1,314,990,193 in disaster recovery supplemental funds from the Community Development Block Grant (CDBG) Program as a primary source of funding that is available for public infrastructure, economic development, and housing. The Action Plan for recovery encourages atriangular approach to disaster recovery - public infrastructure, economic development, and housing- with each piece critical to the recovery effort.

Recovery Needs:

Action Plan Amendment #4 contained a detailed budget accounting for \$37,481,416 in DREF funds to specific categories for administration, planning and program activities, for a total allocation of \$3,113,472,856 when added to previously awarded amounts program-wide. The Amendment also stratified the administration and planning dollars by Round (1 and 2) and between housing and non-housing. This was done in part to ensure the 55% housing and 45% non-housing allocations, as stipulated by the Conciliation Agreement, were maintained across two agencies - Texas Department of Housing and Community Affairs (TDHCA) and Texas Department of Rural Affairs (TDRA).

Now that the housing and non-housing programs are under one agency and in order to create a more efficient internal accounting mechanism, Amendment #5 will allow the Disaster Recovery (DR) Program to:

- Combine the administrative dollars into one allocation, eliminating the distinction between housing and non-housing and between Rounds 1 and 2 (see Tables 1 and 2).
- Combine the planning dollars into one allocation, eliminating the distinction between housing and non-housing and between Rounds 1 and 2.
- Allow for the utilization of administration and planning dollars to supplement existing allocations in accordance with



GLO policies.

- Allow for transfer of program dollars between Rounds 1 and 2, maintaining the distinction between housing and non-housing, for budgeting and planning purposes.
- Also, in order to facilitate the creation of an economic development and other programs which may generate program income locally, the GLO is affirming that program income is governed by the waiver in the Federal Register, Volume 74, No. 29, February 13, 2009 and may be retained by the grantees for economic development and other activities within program guidelines.
- Because the Action Plan appears to restrict eligible grantees to cities and counties, Amendment #5 will allow public universities and other non-profit entities, as identified in the MODs, to be grantees for non-housing and housing activities. Finally, in order to maintain maximum flexibility for the use of funds and to allow for innovation and efficiency in the construction of affordable rental units, Amendment #5 will allow for construction of either single or multi-family rental units as long as the affordable rental requirement for each region is maintained. The Amendment will also allow the GLO to waive the \$10,000,000 cap for multifamily project-based applications as well as the \$20,000,000 cap per Developer/Applicant for applications related to public housing.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	(\$6,066,845.77)	\$3,112,792,474.39
Total Budget	(\$6,066,845.77)	\$3,112,786,874.39
Total Obligated	(\$6,064,517.39)	\$3,089,716,529.54
Total Funds Drawdown	\$10,185,029.43	\$3,013,288,009.02
Program Funds Drawdown	\$10,073,425.39	\$3,011,089,059.36
Program Income Drawdown	\$111,604.04	\$2,198,949.66
Program Income Received	\$66,962.46	\$2,221,270.48
Total Funds Expended	\$10,185,029.43	\$3,013,288,009.02
HUD Identified Most Impacted and Distressed	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 5,600.00
Match Funds	\$ 0.00	\$ 5,600.00
Non-Match Funds	\$ 0.00	\$ 0.00

Funds Expended

Overall	This Period	To Date
2101 CHURCH STREET, LLC	\$ 0.00	\$ 5,435,424.00
Angelina County	\$ 0.00	\$ 9,993,229.80
H-GAC	\$ 0.00	\$ 20,104,626.60
HNTB CORPORATION	\$ 0.00	\$ 26,391,538.29
HOUSING ASSOCIATES OF PORT ISABEL, LTD. - AKA Beacon	\$ 0.00	\$ 816,898.00
Hardin	\$ 0.00	\$ 269,748.21
Hardin County	\$ 50,000.00	\$ 14,887,859.43
Harlingen	\$ 0.00	\$ 2,281,582.98
Harris County	\$ 0.00	\$ 161,641,649.58
Harris County Housing Authority	\$ 0.00	\$ 14,694,295.96
Harrison County	\$ 0.00	\$ 392,542.37
Hemphill	\$ 0.00	\$ 919,684.52
Angleton	\$ 0.00	\$ 2,109,595.00
Hempstead	\$ 0.00	\$ 167,944.53
Hidalgo	\$ 0.00	\$ 516,499.58
Hidalgo County	\$ 0.00	\$ 34,005,134.10
Hilshire Village	\$ 0.00	\$ 203,404.84
Hitchcock	\$ 0.00	\$ 11,208,015.68
Houston	\$ 0.00	\$ 260,175,205.15
Houston County	\$ 0.00	\$ 4,179,841.24
Houston Housing Authority	\$ 0.00	\$ 1,973,982.49
Houston-Galveston Area Council of Governments	\$ 0.00	\$ 66,459,715.80
Houston1	\$ 0.00	\$ 21,007,675.51
Aransas Pass	\$ 0.00	\$ 295,081.53
Houston2	\$ 0.00	\$ 0.00



Hudson	\$ 0.00	\$ 220,900.67
Hudson2	\$ 0.00	\$ 177,040.74
Hughes Springs	\$ 0.00	\$ 124,230.04
Humble	\$ 0.00	\$ 623,821.05
Huntington	\$ 0.00	\$ 139,005.59
Huntington2	\$ 0.00	\$ 89,328.74
Huntsville	\$ 0.00	\$ 468,259.78
Indian Lake	\$ 0.00	\$ 51,576.63
Jacinto City	\$ 0.00	\$ 4,281,226.15
Ark-Tex Council of Governments	\$ 0.00	\$ 1,305,988.27
Jacksonville	\$ 0.00	\$ 399,724.38
Jamaica Beach	\$ 0.00	\$ 2,869,610.26
Jasper	\$ 0.00	\$ 3,020,140.70
Jasper County	\$ 0.00	\$ 10,049,112.39
Jefferson County	\$ 0.00	\$ 34,434,416.81
Jefferson1	\$ 0.00	\$ 87,358.82
Jim Hogg County	\$ 0.00	\$ 165,482.50
Jim Wells County	\$ 0.00	\$ 1,300,306.94
Joaquin	\$ 0.00	\$ 255,467.47
Joaquin1	\$ 0.00	\$ 0.00
Bayou Vista	\$ 0.00	\$ 3,008,589.36
Kemah	\$ 0.00	\$ 3,920,828.54
Kenedy County	\$ 0.00	\$ 1,017,094.85
Kennard	\$ 0.00	\$ 162,112.22
Kilgore2	\$ 0.00	\$ 274,773.46
Kirbyville	\$ 0.00	\$ 262,781.38
Kirbyville2	\$ 0.00	\$ 614,536.51
Kleberg County	\$ 0.00	\$ 2,298,123.53
Kountze	\$ 0.00	\$ 932,761.42
LRGVDC	\$ 0.00	\$ 124,958,945.00
La Feria	\$ 0.00	\$ 18,897,809.86
Bayside	\$ 0.00	\$ 167,437.62
La Grulla	\$ 0.00	\$ 102,965.10
La Joya	\$ 0.00	\$ 445,387.51
La Marque	\$ 0.00	\$ 9,748,437.74
La Porte	\$ 0.00	\$ 7,843,592.68
La Villa	\$ 0.00	\$ 254,433.64
Laguna Vista	\$ 0.00	\$ 121,633.82
Lakeport	\$ 0.00	\$ 147,471.51
Lamar University	\$ 0.00	\$ 10,642,775.54
Latexo	\$ 0.00	\$ 131,605.13
League City	\$ 0.00	\$ 11,459,568.25
Baytown	\$ 0.00	\$ 33,601,088.10
Leon County	\$ 0.00	\$ 913,900.93
Leona	\$ 0.00	\$ 131,357.19
Liberty	\$ 0.00	\$ 3,085,393.18
Liberty County	\$ 0.00	\$ 38,450,155.31
Livingston	\$ 0.00	\$ 1,355,184.35
Longview	\$ 0.00	\$ 438,702.04
Los Fresnos	\$ 0.00	\$ 118,671.80
Los Indios	\$ 0.00	\$ 60,249.33
Lovelady	\$ 0.00	\$ 212,343.41
Lufkin	\$ 0.00	\$ 1,995,008.87
Baytown Housing Authority	\$ 0.00	\$ 4,502,051.73
Lumberton	\$ 0.00	\$ 2,070,606.65
Lyford	\$ 0.00	\$ 564,248.07
Madison County	\$ 0.00	\$ 1,450,072.66

Madisonville	\$ 0.00	\$ 439,860.72
Magnolia	\$ 0.00	\$ 730,640.77
Marion County	\$ 0.00	\$ 74,423.70
Marquez	\$ 0.00	\$ 63,883.72
Marshall	\$ 0.00	\$ 345,193.34
Matagorda County	\$ 0.00	\$ 15,760,540.57
McAllen	\$ 0.00	\$ 4,105,271.22
Beaumont	\$ 0.00	\$ 34,307,549.63
Mercedes	\$ 0.00	\$ 545,201.91
Midway	\$ 0.00	\$ 324,902.98
Milam County	\$ 0.00	\$ 523,681.85
Mission, city of	\$ 0.00	\$ 211,386.59
Mission1	\$ 0.00	\$ 1,947,122.28
Mont Belvieu	\$ 0.00	\$ 4,126,882.16
Montgomery	\$ 0.00	\$ 415,697.28
Montgomery County	\$ 0.00	\$ 8,409,041.70
Morgan's Point	\$ 0.00	\$ 627,280.51
Mount Enterprise2	\$ 0.00	\$ 65,247.03
Beckville	\$ 0.00	\$ 301,839.60
NHDC APARTMENTS - COUNTRYSIDE VILLAGE, LP	\$ 0.00	\$ 7,243,895.07
NHDC COLONY LLC	\$ 0.00	\$ 6,264,388.46
NHDC LEXINGTON SQUARE APARTMENTS, LP	\$ 0.00	\$ 1,425,866.57
Nacogdoches	\$ 0.00	\$ 2,607,482.37
Nacogdoches County	\$ 0.00	\$ 8,846,406.45
Nacogdoches2	\$ 0.00	\$ 1,368,121.93
Nassau Bay	\$ 0.00	\$ 926,386.12
Navasota	\$ 0.00	\$ 434,935.26
Nederland	\$ 0.00	\$ 2,740,901.93
New Summerfield	\$ 0.00	\$ 1,161,246.27
Alabama Coushatta Indian Reservation	\$ 0.00	\$ 98,318.60
Bellaire	\$ 0.00	\$ 2,310,229.26
Newton	\$ 0.00	\$ 572,176.54
Newton County	\$ 0.00	\$ 6,718,554.68
Newton County Texas	\$ 0.00	\$ 210,715.13
Newton2	\$ 0.00	\$ 868,790.94
Nome	\$ 0.00	\$ 1,601,620.69
Nueces County	\$ 0.00	\$ 1,570,978.03
ORANGE NAVY II, L.P.	\$ 0.00	\$ 3,449,997.00
ORANGE REDEVELOPMENT CORPORATION - AKA Arthur	\$ 0.00	\$ 10,000,000.00
Oak Ridge North	\$ 0.00	\$ 583,879.78
Office of Rural Community Affairs	\$ 0.00	\$ 0.00
Bevil Oaks	\$ 0.00	\$ 1,356,436.12
Office of Rural Community Affairs	\$ 0.00	\$ 25,673,053.30
Old River Winfree	\$ 0.00	\$ 266,738.60
Old River-Winfree	\$ 0.00	\$ 2,345,085.59
Onalaska	\$ 0.00	\$ 169,437.62
Onalaska2	\$ 0.00	\$ 277,634.30
Orange	\$ 0.00	\$ 17,979,920.15
Orange County	\$ 0.00	\$ 18,321,745.93
Orange Housing Authority	\$ 0.00	\$ 10,015,511.74
Orange2	\$ 0.00	\$ 0.00
Ore City	\$ 0.00	\$ 97,175.19
Brazoria	\$ 0.00	\$ 132,716.59
Palacios	\$ 0.00	\$ 1,539,080.53
Palmhurst	\$ 0.00	\$ 453,993.61
Palmview	\$ 0.00	\$ 467,558.08
Panola County	\$ 0.00	\$ 152,727.62

Panorama Village	\$ 0.00	\$ 201,136.55
Pasadena	\$ 0.00	\$ 35,309,117.32
Penitas	\$ 0.00	\$ 375,482.70
Pharr	\$ 0.00	\$ 2,111,342.54
Pine Forest	\$ 0.00	\$ 520,438.16
Pine Forest2	\$ 0.00	\$ 325,750.83
Brazoria County	\$ 0.00	\$ 17,534,657.90
Pinehurst	\$ 0.00	\$ 587,376.22
Pineland	\$ 0.00	\$ 462,717.91
Pineland3	\$ 0.00	\$ 97,045.56
Piney Point Village	\$ 0.00	\$ 244,778.74
Plum Grove	\$ 0.00	\$ 906,216.95
Point Blank	\$ 0.00	\$ 573,430.74
Point Comfort	\$ 0.00	\$ 197,287.79
Polk County	\$ 0.00	\$ 13,146,264.55
Port Aransas	\$ 0.00	\$ 420,358.69
Port Arthur	\$ 10,949.95	\$ 35,934,894.99
Brazos Valley Affordable Housing Corporation -BVAHC	\$ 0.00	\$ 946,639.15
Port Arthur2	\$ 0.00	\$ 2,734,604.75
Port Isabel	\$ 0.00	\$ 230,300.79
Port Lavaca	\$ 0.00	\$ 181,506.44
Primera	\$ 0.00	\$ 1,185,710.25
Raymondville	\$ 0.00	\$ 2,095,447.21
Refugio County	\$ 0.00	\$ 105,500.82
Rio Grande City	\$ 0.00	\$ 165,743.66
Rio Hondo	\$ 0.00	\$ 1,087,677.94
Robertson County	\$ 0.00	\$ 914,474.37
Rockport	\$ 0.00	\$ 2,021,098.25
Brazos Valley Council of Governments	\$ 0.00	\$ 1,766,132.53
Roma	\$ 0.00	\$ 2,072,635.50
Rose City	\$ 0.00	\$ 5,721,957.54
Rusk	\$ 0.00	\$ 144,297.70
Rusk County	\$ 0.00	\$ 211,269.32
Sabine County	\$ 0.00	\$ 9,102,783.89
San Augustine	\$ 0.00	\$ 2,481,277.28
San Augustine County	\$ 0.00	\$ 6,137,643.48
San Benito	\$ 0.00	\$ 882,802.34
San Jacinto County	\$ 0.00	\$ 12,979,558.66
San Juan	\$ 0.00	\$ 0.00
Bridge City	\$ 0.00	\$ 17,240,128.01
San Patricio County	\$ 0.00	\$ 1,527,655.09
San Perlita	\$ 0.00	\$ 336,779.98
Santa Fe	\$ 0.00	\$ 5,681,175.25
Santa Rosa	\$ 0.00	\$ 563,825.94
Seabrook	\$ 0.00	\$ 10,118,586.63
Seadrift	\$ 0.00	\$ 203,950.73
Seven Oaks	\$ 0.00	\$ 34,897.79
Shelby County	\$ 0.00	\$ 3,715,483.22
Shenandoah	\$ 0.00	\$ 399,474.43
Shepherd	\$ 0.00	\$ 1,869,209.04
Broadus	\$ 0.00	\$ 122,362.78
Shoreacres	\$ 0.00	\$ 5,933,592.06
Silsbee	\$ 0.00	\$ 1,275,432.01
Smith County	\$ 0.00	\$ 182,927.34
Sour Lake	\$ 0.00	\$ 1,110,404.86
South Houston	\$ 0.00	\$ 10,806,757.33
South Padre Island	\$ 0.00	\$ 1,156,242.52



Southeast Texas Regional Planning Commission (SETRPC)	\$ 0.00	\$ 277,527,479.68
Southside Place	\$ 0.00	\$ 251,878.07
Splendora	\$ 0.00	\$ 562,782.98
Starr County	\$ 0.00	\$ 2,275,854.13
Broadus2	\$ 0.00	\$ 87,478.60
Sullivan City	\$ 0.00	\$ 522,726.22
Sweeny	\$ 0.00	\$ 200,314.41
TIDWELL ESTATES, LTD.	\$ 0.00	\$ 277,676.00
TOWERS OF CLEAR LAKE, LTD	\$ 0.00	\$ 4,063,471.00
Tatum	\$ 0.00	\$ 280,423.80
Taylor Landing	\$ 0.00	\$ 922,264.39
Tenaha	\$ 0.00	\$ 252,527.80
Texas City	\$ 0.00	\$ 22,434,863.42
Texas Department of Housing and Community Affairs	\$ 0.00	\$ 9,875,097.32
Texas General Land Office	\$ 24,280.85	\$ 343,775,385.79
Brooks County	\$ 0.00	\$ 985,593.66
Tiki Island	\$ 0.00	\$ 1,362,630.71
Timpson	\$ 0.00	\$ 289,291.23
Trinity	\$ 0.00	\$ 1,650,837.35
Trinity County	\$ 0.00	\$ 5,829,342.43
Troup	\$ 0.00	\$ 250,938.76
Tyler County	\$ 0.00	\$ 13,644,238.63
UNION ACRES TRUST	\$ 0.00	\$ 3,003,389.00
Upshur County	\$ 0.00	\$ 147,066.47
Victoria County	\$ 0.00	\$ 359,845.56
Vidor	\$ 0.00	\$ 7,998,482.88
Alamo	\$ 0.00	\$ 486,315.01
Brooks County1	\$ 0.00	\$ 92,023.87
Walker County	\$ 0.00	\$ 999,156.31
Waller	\$ 0.00	\$ 286,500.67
Waller County	\$ 0.00	\$ 756,696.58
Wallis	\$ 0.00	\$ 767,078.24
Washington County	\$ 0.00	\$ 631,302.79
Waskom	\$ 0.00	\$ 229,486.74
Webster	\$ 0.00	\$ 582,245.33
Wells	\$ 0.00	\$ 189,080.78
Weslaco	\$ 0.00	\$ 594,103.84
West Columbia	\$ 0.00	\$ 263,913.90
Browndell2	\$ 0.00	\$ 55,933.24
West Orange	\$ 0.00	\$ 2,690,510.79
West University Place	\$ 0.00	\$ 248,223.73
White Oak	\$ 0.00	\$ 200,081.06
Wickson Creek Special Utility District	\$ 0.00	\$ 305,164.84
Willacy County	\$ 0.00	\$ 11,799,674.43
Willis	\$ 0.00	\$ 1,026,858.51
Winona	\$ 0.00	\$ 72,158.95
Woodbranch Village	\$ 0.00	\$ 19,233.74
Woodville	\$ 0.00	\$ 1,967,954.86
Brownsville	\$ 0.00	\$ 1,054,846.15
Brownsville1	\$ 0.00	\$ 2,808,024.68
Burleson County	\$ 0.00	\$ 1,256,084.10
CHAMPION HOMES AT BAY WALK	\$ 0.00	\$ 4,999,791.03
CHICORY COURT I, LP - AKA CHampion homes at marina	\$ 0.00	\$ 10,000,000.00
Calhoun County	\$ 0.00	\$ 276,316.95
Cameron County	\$ 0.00	\$ 22,257,663.34
Carthage2	\$ 0.00	\$ 128,294.81
Alto	\$ 0.00	\$ 1,337,693.07

Center	\$ 0.00	\$ 1,201,792.15
Center2	\$ 0.00	\$ 202,594.32
Chambers County	\$ 0.00	\$ 55,581,896.28
Cherokee County	\$ 0.00	\$ 1,155,399.32
Chester	\$ 0.00	\$ 1,325.00
Chester1	\$ 0.00	\$ 159,094.99
China	\$ 0.00	\$ 1,739,392.21
Clarksville City	\$ 0.00	\$ 350,125.67
Clear Lake Shores	\$ 0.00	\$ 2,034,496.79
Cleveland	\$ 0.00	\$ 1,303,652.36
Alton	\$ 0.00	\$ 433,748.16
Cleveland2	\$ 0.00	\$ 1,963,494.50
Clute	\$ 0.00	\$ 1,505,896.76
Coldspring	\$ 0.00	\$ 678,072.05
Colmesneil	\$ 0.00	\$ 1,511.37
Colmesneil1	\$ 0.00	\$ 356,226.65
Combes	\$ 0.00	\$ 1,127,265.05
Conroe	\$ 0.00	\$ 480,759.91
Corrigan	\$ 0.00	\$ 641,517.39
Crockett	\$ 0.00	\$ 2,424,324.34
Cuney	\$ 0.00	\$ 982,765.90
Alvin	\$ 0.00	\$ 2,894,161.02
Daisetta	\$ 0.00	\$ 413,979.16
Dayton	\$ 0.00	\$ 2,209,229.83
Deep East Texas Council of Governments	\$ 0.00	\$ 1,273,461.92
Deep East Texas Council of Governments (DETCOG)	\$ 0.00	\$ 29,257,660.02
Deer Park	\$ 0.00	\$ 1,901,775.97
Devers	\$ 0.00	\$ 115,031.39
Devers2	\$ 0.00	\$ 0.00
Diboll	\$ 0.00	\$ 345,098.56
Diboll2	\$ 0.00	\$ 235,649.96
Dickinson	\$ 0.00	\$ 20,397,396.82
Ames	\$ 0.00	\$ 533,624.16
Donna	\$ 0.00	\$ 560,326.90
ELP SIMON, LP - FOUNTAINS AT WESTCHASE	\$ 0.00	\$ 2,141,105.00
East Texas Council of Governments(ETCOG)	\$ 0.00	\$ 289,589.65
Easton	\$ 0.00	\$ 878,990.07
Edcouch	\$ 0.00	\$ 532,276.03
Edinburg	\$ 0.00	\$ 2,329,040.98
Elkhart	\$ 0.00	\$ 898,117.79
Elsa	\$ 0.00	\$ 565,036.69
Escobares	\$ 0.00	\$ 1,123,327.76
Falfurrias	\$ 0.00	\$ 1,018,632.72
Anahuac	\$ 0.00	\$ 7,292,638.21
Fort Bend County	\$ 0.00	\$ 1,853,678.07
Freeport	\$ 0.00	\$ 2,138,881.57
Friendswood	\$ 0.00	\$ 7,270,592.00
Fulton	\$ 0.00	\$ 186,838.15
Galena Park	\$ 0.00	\$ 1,407,690.77
Galveston	\$ 0.00	\$ 233,312,353.12
Galveston County	\$ 154,187.91	\$ 273,406,618.40
Galveston Housing Authority	\$ 9,945,610.72	\$ 123,145,073.84
Garrison	\$ 0.00	\$ 84,583.45
Garrison1	\$ 0.00	\$ 50,505.51
Anderson County	\$ 0.00	\$ 212,017.60
Gilmer	\$ 0.00	\$ 119,594.87
Gladewater	\$ 0.00	\$ 526,750.65

Goodrich	\$ 0.00	\$ 56,619.66
Grapeland	\$ 0.00	\$ 335,299.24
Grapeland1	\$ 0.00	\$ 184,776.00
Gregg County	\$ 0.00	\$ 957,805.13
Grimes County	\$ 0.00	\$ 1,458,791.45
Groves	\$ 0.00	\$ 2,651,272.44
Groveton	\$ 0.00	\$ 373,328.71
Groveton1	\$ 0.00	\$ 227,034.31

Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage	50.00%	83.69%	78.83%
Minimum Non Federal Match	\$.00	\$.00	\$5,600.00
Overall Benefit Amount	\$1,436,669,879.69	\$2,396,655,191.96	\$2,265,166,656.41
Limit on Public Services	\$467,020,928.40	\$18,989,752.75	\$17,397,346.91
Limit on Admin/Planning	\$155,673,642.80	\$248,930,387.48	\$221,229,569.99
Limit on Admin	\$.00	\$155,683,766.35	\$152,429,582.05
Most Impacted and Distressed	\$.00	\$.00	\$.00

Overall Progress Narrative:

OVERALL NARRATIVE

Five contracts were administratively closed during the quarter, which resulted in forty-eight total activities being completed in DRGR. The GLO is working with the various subrecipients to complete remaining closeout documentation. The Rollover Pier Project, costing \$12m in CDBG funding, will be created in DRGR in the upcoming quarter and is expected to begin submitting draws within the same quarter.

Infrastructure

The program is continuing to administer the remaining projects in this portfolio. The bulk of activities with the status of "under way" are in various stages of closeout and closeout review.

Affordable Rental Program

This project in the program's portfolio is still underway with certificate of occupancy for the whole property to be delivered between May and June.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
0001, ADMINISTRATION	\$24,280.85	\$155,683,766.35	\$152,431,924.54
0002, PLANNING	\$0.00	\$59,055,149.55	\$55,796,104.09
0003, NON-HOUSING	\$215,137.86	\$1,298,596,324.16	\$1,263,648,214.38
0004, HOUSING	\$9,834,006.68	\$1,608,934,906.80	\$1,539,212,816.35
9999, Restricted Balance	\$0.00	\$0.00	\$0.00

Activities

Project # / 0001 / ADMINISTRATION



Grantee Activity Number: GLO-Admin Activity Title: GLO

Activity Type:

Administration

Project Number:

0001

Projected Start Date:

09/01/2011

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

ADMINISTRATION

Projected End Date:

12/31/2021

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2024 To Date

\$0.00 \$55,477,517.74

Total Budget

\$0.00 \$55,477,517.74

Total Obligated

\$0.00 \$60,066,161.32

Total Funds Drawdown

\$24,280.85 \$57,510,491.12

Program Funds Drawdown

\$24,280.85 \$57,510,491.12

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$24,280.85 \$57,510,491.12

Texas General Land Office

\$24,280.85 \$57,510,491.12

Most Impacted and Distressed Expended

\$0.00 \$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

During the reporting period the Texas General Land Office continued the administration of the Ike/Dolly grant.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0003 / NON-HOUSING

**Grantee Activity Number: DRS010002-5-
Activity Title: SETRPC-GLO#10-5004-000-4978**

Activity Type:
Construction/reconstruction of water/sewer lines or systems
Project Number:
0003
Projected Start Date:
09/01/2009
Benefit Type:
Area (Census)
National Objective:
Urgent Need

Activity Status:
Under Way
Project Title:
NON-HOUSING
Projected End Date:
12/31/2021
Completed Activity Actual End Date:

Responsible Organization:
Hardin County

Overall	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$4,874,781.24
Total Budget	\$0.00	\$4,874,781.24
Total Obligated	\$0.00	\$4,665,065.85
Total Funds Drawdown	\$50,000.00	\$3,329,775.28
Program Funds Drawdown	\$50,000.00	\$3,329,775.28
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$50,000.00	\$3,329,775.28
Hardin County	\$50,000.00	\$3,329,775.28
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Contractor shall construct a detention pond with a total capacity of approximately one hundred eighty thousand cubic yards to two hundred twenty thousand cubic yards (180,000 c.y. - 220,000 c.y.), construct two outfall structures, and perform site work associated with construction. The project is approximately 44 acres in size and is located approximately two thousand linear feet (2,000 l.f.) south of Old Beaumont Road on the west side of Attaway Drive. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place approximately two thousand linear feet (2,000 l.f.) south of Old Beaumont Road on the west side of Attaway Drive.

Activity Progress Narrative:

During the reporting period, the County of Hardin had grant closeout documents under review for its IKE Round 1 project.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: DRS010052-10-Crystal Beach

Activity Title: HGAC-GLO#10-5052-000-5028

Activity Type:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

02/01/2010

Benefit Type:

Area (Census)

National Objective:

Urgent Need

Program Income Account:

Getunder1000limit_7.10.2012

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

03/31/2025

Completed Activity Actual End Date:

Responsible Organization:

Galveston County

Overall	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$114.98	(\$4,170,593.73)
Total Budget	\$114.98	(\$4,170,593.73)
Total Obligated	\$114.98	\$4,225,424.48
Total Funds Drawdown	\$114.98	\$4,116,224.48
Program Funds Drawdown	\$114.98	\$4,116,224.48
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$114.98	\$4,116,224.48
Galveston County	\$114.98	\$4,116,224.48
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Contractor shall construct a new, fully functioning ADA compliant fire station and emergency medical services (EMS) facility. Construction shall include building foundation, exterior, interior, equipment, electrical, and a diesel generator at each of the two sites. The new stations will include truck bays, meeting, office, storage, and sleeping spaces, new doors, windows, lights, flooring, ceiling, and plumbing fixtures, HVAC, fire protection, communication, and security systems. Contractor shall construct exterior improvements including grading, paving, utilities, surfacing and brick masonry hardening. Contractor shall purchase and install one (1) two hundred to two hundred seventy-five kilowatt (200 kW - 275 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances at the Crystal Beach VFD and one (1) one hundred to one hundred seventy-five kilowatt (100 kW - 175 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances at the Port Bolivar VFD, including a concrete pad for each generator mounting and site work associated. Construction shall take place at the Crystal Beach facility location is 946 Noble Carl Drive, Crystal Beach and the Port Bolivar location is 724 Broadway, Port Bolivar, Texas. Contractor shall address the failure to function of the fire protection system and facility damage caused by Hurricane Ike to both the Crystal Beach and Port Bolivar volunteer fire departments.

Location Description:

Construction shall take place in Galveston County - Crystal Beach Fire and EMS Facility (Bolivar Peninsula VFD) at 946 Noble Carl Drive, Crystal Beach, Texas and at the Port Bolivar Fire and EMS Facility (Bolivar Peninsula VFD) at 724 Broadway, Port Bolivar, Texas.

Activity Progress Narrative:



Quarterly expenditure related to state costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	3/0
# of public facilities	0	3/2

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: DRS010052-14-Justice Center
Activity Title: HGAC-GLO#10-5052-000-5028

Activity Type:
 Acquisition, construction, reconstruction of public facilities
Project Number:
 0003
Projected Start Date:
 02/01/2010
Benefit Type:
 Area (Census)
National Objective:
 Low/Mod
Program Income Account:
 Getunder1000limit_7.10.2012

Activity Status:
 Under Way
Project Title:
 NON-HOUSING
Projected End Date:
 03/31/2025
Completed Activity Actual End Date:

Responsible Organization:
 Galveston County

Overall	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$114.98	\$761,097.70
Total Budget	\$114.98	\$761,097.70
Total Obligated	\$114.98	\$1,866,742.82
Total Funds Drawdown	\$114.98	\$1,866,742.79
Program Funds Drawdown	\$114.98	\$1,866,742.79
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$114.98	\$1,866,742.79
Galveston County	\$114.98	\$1,866,742.79
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed automatic transfer switch, including related electrical controls and components, at the Galveston County Law Enforcement Building Central Plant. The County shall ensure the availability of a two thousand kilowatt (2,000 kW) permanent generator for use in conjunction iwth the transfer switch. Installation of automatic transfer switch will allow removing the jail and law enforcement minimum life safety circuits from the existing generator so it can provide continuous power to chill water for the Law Enforcement Building to keep it sufficiently cool. Contractor shall also purchase and install, at each of two (2) locations: one (1) permanently affixed 700 kW - 1000 kW) diesel-fueled generator with automatic transfer switch, and associated appurtenenaces, at 601 54th Street, Galveston, Texas 77551; and one (1) permanently affixed 300 kW - 750 kW diesel-fueled generator with automatic transfer switch and associated appertenances, pad for generator mounting, and perform site work associated with construction at 9850 Emmett F. Lowry Expressway, Texas City, Texas. Improvements are to address a failure to function of the Justice Center chiller system, which were caused by Hurricane Ike.

Location Description:

Construction shall take place in Galveston County - Galveston County Jail located at 601 54th Street, Galveston, TX 77551, and the Galveston County Law Enforcement Building 9850 Emmett F. Lowry Expy, Texas City, TX.

Activity Progress Narrative:

Quarterly expenditure related to state costs in support of activity delivery.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/2

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: DRS010052-1a-Bolivar

Activity Title: HGAC-GLO#10-5052-000-5028

Activity Type:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

06/27/2017

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

03/31/2025

Completed Activity Actual End Date:

Responsible Organization:

Galveston County

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2024 To Date

\$114.98 \$5,082,239.06

Total Budget

\$114.98 \$5,082,239.06

Total Obligated

\$114.98 \$5,430,390.66

Total Funds Drawdown

\$38,157.06 \$5,111,955.31

Program Funds Drawdown

\$38,157.06 \$5,089,634.49

Program Income Drawdown

\$0.00 \$22,320.82

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$38,157.06 \$5,111,955.31

Galveston County

\$38,157.06 \$5,111,955.31

Most Impacted and Distressed Expended

\$0.00 \$0.00

Activity Description:

Contractor shall construct a one million gallon elevated storage tank located at the Singing Sands pump station. Contractor shall construct a concrete pad for the storage tank and perform site work associated with construction including but not limited to installation of water pipe and permanent fencing. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on 3597 State hwy 87, Crystal Beach, TX 77650 2010 Census Tract: 7239, Blocks #1-4.

Activity Progress Narrative:

During the reporting period, the County of Galveston submitted an extension for its grant closeout documents for its Round 1 IKE project. 114.98 - Quarterly expenditure related to state costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: DRS010052-1a-Jail Water
Activity Title: HGAC-GLO#10-5052-000-5028

Activity Type:
 Construction/reconstruction of water/sewer lines or systems
Project Number:
 0003
Projected Start Date:
 06/27/2017
Benefit Type:
 Area (Census)
National Objective:
 Low/Mod

Activity Status:
 Under Way
Project Title:
 NON-HOUSING
Projected End Date:
 03/31/2025
Completed Activity Actual End Date:

Responsible Organization:
 Galveston County

Overall	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$114.98	\$627,344.98
Total Budget	\$114.98	\$627,344.98
Total Obligated	\$114.98	\$630,916.23
Total Funds Drawdown	\$114.98	\$333,437.38
Program Funds Drawdown	\$114.98	\$333,437.38
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$114.98	\$333,437.38
Galveston County	\$114.98	\$333,437.38
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Grantee shall construct one thousand two hundred fifty linear feet of 12 inch Ductile Iron Pipe dedicated to the County Jail. Construction activities shall include techniques such as directional boring and open trench installation of pipe. Various appurtenances including but not limited too: fire hydrants, gate valves, tapping sleeves and valves and reducers. Pipe shall ensure that no loss of critical water used for health and sanitation uses along with air conditioning.

Location Description:

Construction shall take place at the Galveston County Jail Water Lines 1000 feet west of 54th street and Post Office, southward 850 feet on Avenue H for approximately 850 l.f. and 800 feet west of intersection of Avenue H and 54th street eastward to 400 feet west of 54th street for approximately 400 l.f.

Activity Progress Narrative:

Quarterly expenditure related to state costs in support of activity delivery.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: DRS010052-1b-Bayview
Activity Title: HGAC-GLO#10-5052-000-5028

Activity Type:
 Construction/reconstruction of water/sewer lines or systems

Project Number:
 0003

Projected Start Date:
 02/01/2010

Benefit Type:
 Area (Census)

National Objective:
 Urgent Need

Program Income Account:
 Getunder1000limit_7.10.2012

Activity Status:
 Under Way

Project Title:
 NON-HOUSING

Projected End Date:
 03/31/2025

Completed Activity Actual End Date:

Responsible Organization:
 Galveston County

Overall	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$114.98	(\$20,756.94)
Total Budget	\$114.98	(\$20,756.94)
Total Obligated	\$114.98	\$195,691.97
Total Funds Drawdown	\$114.98	\$195,691.96
Program Funds Drawdown	\$114.98	\$195,691.96
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$114.98	\$195,691.96
Galveston County	\$114.98	\$195,691.96
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install, at each of three (3) locations, one (1) twenty to forty kilowatt (20 kW - 40 kW) permanently-affixed, natural gas-fueled generator with automatic transfer switch and associated appurtenances and shall construct pads for generator mounting and perform site work associated with construction. Installation of the backup generators will ensure the continuous operation of the lift stations and uninterrupted sewage treatment. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the following lift station locations in Bayview, Texas: Lift Station 1 at 915 Miles Road, Lift Station 2 at 521 Jasper Street, and Lift Station 3 at 3221 Demrod Street all in Galveston County, Texas.

Activity Progress Narrative:

Quarterly expenditure related to state costs in support of activity delivery.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	2/3

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: DRS010052-5-Bolivar Culvert Outfalls

Activity Title: HGAC-GLO#10-5052-000-5028

Activity Type:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

02/01/2010

Benefit Type:

Area (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

03/31/2025

Completed Activity Actual End Date:

Responsible Organization:

Galveston County

Overall	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$114.98	\$701,512.97
Total Budget	\$114.98	\$701,512.97
Total Obligated	\$114.98	\$712,041.33
Total Funds Drawdown	\$114.98	\$667,074.73
Program Funds Drawdown	\$114.98	\$650,921.50
Program Income Drawdown	\$0.00	\$16,153.23
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$114.98	\$667,074.73
Galveston County	\$114.98	\$667,074.73
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Contractor shall restore (re-align) culverts ranging in size from twenty four to forty eight inches (24 in. – 48 in.), and outfall ditches at various locations along the Bolivar Peninsula. Work includes re-aligning and restoring damaged culverts; restore outfall ditches via clearing and re-grading; install rip rap for erosion control; install driveway culverts as needed; remove existing structures as needed; re-construct pavement at various locations as needed; provide other associated appurtenances and perform site work associated with construction. Proposed drainage improvements will increase the drainage capacity of the existing drainage system and reduce flooding. Construction shall take place at Bay 2 on the west side of 5th Street, Bay 2 CC across 5th Street, Bay 5-1 West of 6th Street/Quarles Avenue approximately 200 feet outside ROW, Bay 6 East side of 7th Street-Bulkhead penetration, Bay 6 CC cross culvert beneath 7th Street, Bay 7 on West or East side of 9th Street, Bay 8 East side of 10th Street, Bay 9-1 on West side of 12th Street, Bay 9-2 CC across 12th Street, 10-1 on West side of 13th Street, Bay 10-2 on East side of 13th Street, Bay 11 on East side of 14th Street, Bay 11 CC across 14th Street, Bay 14 on West side of 16th Street, Bay 14 CC across 16th Street, Bay 30 across Yacht Basin Road North, Bay 32 on West side of Severs Cove Lane, Bay 33 on West side of Boyt Road, Bay 48-1 on West side of N. Crystal Beach Road, Bay 48-2 on East side of North Crystal Beach Road, Bay 50 on West side of Bay Vue Road and Bay 51 along west side of North Loop along the Bolivar Peninsula in Galveston County, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at various locations along the Bolivar Peninsula in Galveston County, Texas: at Bay 2 on the west side of 5th Street, Bay 2 CC across 5th Street, Bay 5-1 West of 6th Street/Quarles Avenue approximately 200 feet outside ROW, Bay 6 East side of 7th Street-Bulkhead penetration, Bay 6 CC cross culvert beneath 7th Street, Bay 7 on West or East side of 9th Street, Bay 8 East side of 10th Street, Bay 9-1 on



West side of 12th Street, Bay 9-2 CC across 12th Street, 10-1 on West side of 13th Street, Bay 10-2 on East side of 13th Street, Bay 11 on East side of 14th Street, Bay 11 CC across 14th Street, Bay 14 on West side of 16th Street, Bay 14 CC across 16th Street, Bay 30 across Yacht Basin Road North, Bay 32 on West side of Severs Cove Lane, Bay 33 on West side of Boyt Road, Bay 48-1 on West side of N. Crystal Beach Road, Bay 48-2 on East side of North Crystal Beach Road, Bay 50 on West side of Bay Vue Road and Bay 51 along west side of North Loop in Galveston County, Texas.

Activity Progress Narrative:

Quarterly expenditure related to state costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: DRS010052-5-Willow Bayou
Activity Title: HGAC-GLO#10-5052-000-5028

Activity Type:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

06/27/2017

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

03/31/2025

Completed Activity Actual End Date:

Responsible Organization:

Galveston County

Overall	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$114.98	\$1,786,836.96
Total Budget	\$114.98	\$1,786,836.96
Total Obligated	\$114.98	\$2,096,408.25
Total Funds Drawdown	\$114.98	\$1,908,940.69
Program Funds Drawdown	\$114.98	\$1,908,940.69
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$114.98	\$1,908,940.69
Galveston County	\$114.98	\$1,908,940.69
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Grantee shall construc drainage improvements where 2,600 feet of ditch will be widened and graded and combined with 2, 72" x 1,300 linear feet of reinforced concrete drainage pipe. Work includes: improving ditches via cleaning and re-grading, install driveway culverts as needed; remove existing structures as needed; re-construct pavement at various locations as needed; provide other associated appurtenances and perform site work associated with construction. Proposed drainage improvements will increase the drainage capacity of the existing drainage system and reduce flooding.

Location Description:

Construction shall take place on Ave L from 33rd street to Willow Bayou approximately 1000 feet south of Power Rd . For approximately 5000 l.f. in Santa Fe, Texas 2010 census tract: 7235, Blocks-All.

Activity Progress Narrative:

Quarterly expenditure related to state costs in support of activity delivery.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: DRS010052-6-High Island
Activity Title: HGAC-GLO#10-5052-000-5028

Activity Type:
 Acquisition, construction, reconstruction of public facilities
Project Number:
 0003
Projected Start Date:
 07/01/2012
Benefit Type:
 Area (Survey)
National Objective:
 Low/Mod
Program Income Account:
 GetUnder1000limit04112013

Activity Status:
 Under Way
Project Title:
 NON-HOUSING
Projected End Date:
 03/31/2025
Completed Activity Actual End Date:

Responsible Organization:
 Galveston County

Overall	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$114.99	\$4,832,396.66
Total Budget	\$114.99	\$4,832,396.66
Total Obligated	\$114.99	\$4,843,458.95
Total Funds Drawdown	\$114.99	\$4,816,749.97
Program Funds Drawdown	\$114.99	\$4,816,749.97
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$114.99	\$4,816,749.97
Galveston County	\$114.99	\$4,816,749.97
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Contractor shall construct an approximately nine thousand five hundred square foot (9,500 s.f.) fully functioning ADA compliant emergency shelter/community center. The new facility will include: windows, lights, flooring, ceiling, plumbing, an ADA compliant kitchen, restrooms and showering facilities, HVAC, fire protection, communication, and security systems. Grantee shall construct exterior improvements including: grading, paving, utilities, and surface hardening. Grantee shall purchase and install one (1) one hundred to one hundred fifty kilowatt (100 - 150 kW) permanently-affixed diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at 2116 6th Street, High Island, Texas 77623, a parcel of land that is to be donated by the High Island Independent School District. Acquisition costs will be limited to the expense to transfer ownership of the parcel. Improvements shall address direct damage caused by Hurricane Ike. GLO#10-5052-000-5028.

Location Description:

Construction shall take place at 2116 6th Street, High Island, Texas 77623, a parcel of land that is to be donated by the High Island Independent School District.

Activity Progress Narrative:

Quarterly expenditure related to state costs in support of activity delivery.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: DRS010052-9-Lauderdale
Activity Title: HGAC-GLO#10-5052-000-5028

Activity Type:
 Acquisition, construction, reconstruction of public facilities
Project Number:
 0003
Projected Start Date:
 06/27/2017
Benefit Type:
 Area (Census)
National Objective:
 Low/Mod

Activity Status:
 Under Way
Project Title:
 NON-HOUSING
Projected End Date:
 03/31/2025
Completed Activity Actual End Date:

Responsible Organization:
 Galveston County

Overall	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$114.99	\$2,431,149.99
Total Budget	\$114.99	\$2,431,149.99
Total Obligated	\$114.99	\$4,203,579.27
Total Funds Drawdown	\$113,932.44	\$3,814,955.78
Program Funds Drawdown	\$113,932.44	\$3,792,634.96
Program Income Drawdown	\$0.00	\$22,320.82
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$113,932.44	\$3,814,955.78
Galveston County	\$113,932.44	\$3,814,955.78
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Grantee shall construct a boat ramp and dock facility. Additional site appurtenances include: parking, bathroom, shower, and picnic facilities. Parking lighting and dock lighting will also be included in the project. Project shall demolish existing boat ramp and bulkhead and replace with hardened structures. Real property acquisition will be conducted prior to construction.

Location Description:

Construction shall take place on the North End of Yacht Basin Road. Gilchrist, TX 2010 Census Tract: 7239, Blocks 1-4

Activity Progress Narrative:

During the reporting period, the County of Galveston submitted an extension for its grant closeout documents for its Round 1 IKE project. 114.99 - Quarterly expenditure related to state costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

**Grantee Activity Number: DRS010064-10-
Activity Title: HGAC-GLO#11-314-000-5039**

Activity Type:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

09/01/2010

Benefit Type:

Area (Census)

National Objective:

Urgent Need

Program Income Account:

Getunder1000limit_7.10.2012

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2021

Completed Activity Actual End Date:

09/01/2020

Responsible Organization:

Harris County

Overall	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	(\$8,853.83)
Total Budget	\$0.00	(\$8,853.83)
Total Obligated	\$0.00	\$303,172.92
Total Funds Drawdown	\$0.00	\$303,172.92
Program Funds Drawdown	\$0.00	\$303,172.92
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$303,172.92
Harris County	\$0.00	\$303,172.92
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install one (1) two hundred kilowatt (200 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances and a belly mounted twenty-four hour (24 hr.) fuel storage tank. Contractor shall construct a sound attenuating weatherproof enclosure, seven (7) parking bollards, and perform site work associated with construction. Construction shall take place at the existing HCHRT facility at 2326 Atascocita Road, in Humble, Texas. Installation of the backup generator will ensure continuous operation of the Harris County HCHRT facility. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the existing HCHRT facility at 2326 Atascocita Road, in Humble, Harris County, Texas.

Activity Progress Narrative:

During the reporting period, DRGR was updated with the required closeout data, activity status was changed to Completed and this activity is closed.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of public facilities	0		1/1	

Beneficiaries Performance Measures

# of Persons	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
	0	1521319	3358430	0/0	1521319/1521	3358430/3358	45.30

LMI%:	45.3
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: DRS010064-14-Community Services

Activity Title: HGAC-GLO#11-314-000-5039

Activity Type:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

09/01/2010

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Program Income Account:

Getunder1000limit_7.10.2012

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2021

Completed Activity Actual End Date:

09/01/2020

Responsible Organization:

Harris County

Overall	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$29,930.67
Total Budget	\$0.00	\$29,930.67
Total Obligated	\$0.00	\$534,619.50
Total Funds Drawdown	\$0.00	\$534,619.50
Program Funds Drawdown	\$0.00	\$534,619.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$534,619.50
Harris County	\$0.00	\$534,619.50
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install one (1) one hundred fifty kilowatt (150 kW) permanently-affixed, natural gas-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting, install sound enclosure, parking bollards, and perform site work associated with construction. Construction shall take place at 8410 Lantern Point in Houston, Texas (Latitude: 29.6843\Longitude: -95.4167). Contractor shall purchase and install one (1) two hundred five kilowatt (205 kW) permanently-affixed, natural gas-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting, install sound enclosure, and perform site work associated with construction. Construction shall take place at 9418 Jensen in Houston, Texas (Latitude: 29.8471\Longitude: -95.3421). Improvements will address a failure to function caused by Hurricane Ike. GLO#11-314-000-5039.

Location Description:

Construction shall take place in Harris County - Community Service Centers at 8410 Lantern Point in Houston, Texas (Latitude: 29.6843\Longitude: -95.4167) and at 9418 Jensen in Houston, Texas (Latitude: 29.8471\Longitude: -95.3421).

Activity Progress Narrative:

During the reporting period, DRGR was updated with the required closeout data, activity status was changed to Completed and this activity is closed.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of public facilities	-2		2/2	

Beneficiaries Performance Measures

# of Persons	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
	0	5293	5293	0/0	5293/5293	5293/5293	100.00

LMI%:	100
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: DRS010064-14-CPS

Activity Title: HGAC-GLO#11-314-000-5039

Activity Type:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

09/01/2010

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Program Income Account:

Getunder1000limit_7.10.2012

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2021

Completed Activity Actual End Date:

09/01/2020

Responsible Organization:

Harris County

Overall	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	(\$66,413.76)
Total Budget	\$0.00	(\$66,413.76)
Total Obligated	\$0.00	\$397,389.03
Total Funds Drawdown	\$0.00	\$397,389.03
Program Funds Drawdown	\$0.00	\$397,389.03
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$397,389.03
Harris County	\$0.00	\$397,389.03
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install one (1) two hundred fifty kilowatt (250 kW) permanently-affixed, natural gas-fueled generator with automatic transfer switch, and associated appurtenances. Grantee shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at the Children and Adult Protective Services Facility located at 2525 Murworth Drive, in Houston, Texas. Installation of the backup generator will ensure continuous operation of the facility allowing staff to continue providing family services to the county. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place in Harris County Children and Adult Protective Services Facility located at 2525 Murworth Drive, in Houston, Texas, Harris County, Texas. (Limited Clientele based on Child and Adult Protective Services data.)

Activity Progress Narrative:

During the reporting period, DRGR was updated with the required closeout data, activity status was changed to Completed and this activity is closed.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of public facilities	0		1/1	

Beneficiaries Performance Measures

# of Persons	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
	0	6547	6547	0/0	6547/6547	6547/6547	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: DRS010064-14-El Centro

Activity Title: HGAC-GLO#11-314-000-5039

Activity Type:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

09/01/2010

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Program Income Account:

Getunder1000limit_7.10.2012

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2021

Completed Activity Actual End Date:

09/01/2020

Responsible Organization:

Harris County

Overall	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$13,013.98
Total Budget	\$0.00	\$13,013.98
Total Obligated	\$0.00	\$43,872.89
Total Funds Drawdown	\$0.00	\$43,872.89
Program Funds Drawdown	\$0.00	\$43,872.89
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$43,872.89
Harris County	\$0.00	\$43,872.89
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install one (1) one hundred twenty-five kilowatt (125 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch, diesel fuel tank, and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at 412 Telephone Road in Houston, Texas (Latitude: 29.7378\Longitude: -95.3329). Installation of the backup generator will ensure continuous operation of the health clinic. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at Eastwood Health Clinic at 412 Telephone Road in Houston, Texas (Latitude: 29.7378\Longitude: -95.3329), Harris County, Texas. Benefit based on Limited Clientele per El Centro De Corazon Healthcare Services data

Activity Progress Narrative:

During the reporting period, DRGR was updated with the required closeout data, activity status was changed to Completed and this activity is closed.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of public facilities	1		1/1	

Beneficiaries Performance Measures

# of Persons	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
	0	4512	4512	0/0	4512/4512	4512/4512	100.00

LMI%:	100
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: DRS010064-14-Memorial City

Activity Title: HGAC-GLO#11-314-000-5039

Activity Type:
Acquisition, construction, reconstruction of public facilities

Project Number:
0003

Projected Start Date:
09/01/2010

Benefit Type:
Direct (Person)

National Objective:
Urgent Need

Program Income Account:
Getunder1000limit_7.10.2012

Activity Status:
Completed

Project Title:
NON-HOUSING

Projected End Date:
12/31/2021

Completed Activity Actual End Date:
09/01/2020

Responsible Organization:
Harris County

Overall	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	(\$218,197.01)
Total Budget	\$0.00	(\$218,197.01)
Total Obligated	\$0.00	\$563,245.80
Total Funds Drawdown	\$0.00	\$563,245.80
Program Funds Drawdown	\$0.00	\$563,245.80
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$563,245.80
Harris County	\$0.00	\$563,245.80
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install one (1) two megawatt (2 MW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at 921 Gessner Road in Houston, Texas. Improvements will address a failure to function caused by Hurricane Ike. National Objective Reclassified to Urgent Need.

Location Description:

Construction shall take place in Harris County - Memorial City Hospital at 921 Gessner Rd, Houston, Texas. Benefit based on Limited Clientele per Memorial City Hospital data

Activity Progress Narrative:

During the reporting period, DRGR was updated with the required closeout data, activity status was changed to Completed and this activity is closed.

Accomplishments Performance Measures

This Report Period
Total

Cumulative Actual Total / Expected
Total



Beneficiaries Performance Measures

# of Persons	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
0	9882	20449	0/0	9882/9882	20449/20449	48.33	

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: DRS010064-14-MHHS

Activity Title: HGAC-GLO#11-314-000-5039

Activity Type:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

09/01/2010

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Program Income Account:

Getunder1000limit_7.10.2012

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2021

Completed Activity Actual End Date:

09/01/2020

Responsible Organization:

Harris County

Overall	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	(\$21,482.01)
Total Budget	\$0.00	(\$21,482.01)
Total Obligated	\$0.00	\$1,726,958.83
Total Funds Drawdown	\$0.00	\$1,726,958.83
Program Funds Drawdown	\$0.00	\$1,726,958.83
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,726,958.83
Harris County	\$0.00	\$1,726,958.83
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a chiller and associated pumps, automatic transfer switch, cooling tower, and switchgear cubicle. Contractor shall renovate existing plant to accommodate installation of the new chiller. Construction shall take place at 11800 Astoria Boulevard in Houston, Texas. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place in Harris County - Memorial Hermann Healthcare System Southeast Hospital at 11800 Astoria Blvd, Houston, Texas. Benefit based on Limited Clientele Data provided by grantee.

Activity Progress Narrative:

During the reporting period, DRGR was updated with the required closeout data, activity status was changed to Completed and this activity is closed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/1



Beneficiaries Performance Measures

# of Persons	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
	0	8143	12977	0/0	8143/8143	12977/12977	62.75

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: DRS010064-14-Mosquito
Activity Title: HGAC-GLO#11-314-000-5039

Activity Type:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

09/01/2010

Benefit Type:

Area (Census)

National Objective:

Urgent Need

Program Income Account:

Getunder1000limit_7.10.2012

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2021

Completed Activity Actual End Date:

09/01/2020

Responsible Organization:

Harris County

Overall	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$1,321.13
Total Budget	\$0.00	\$1,321.13
Total Obligated	\$0.00	\$768,649.95
Total Funds Drawdown	\$0.00	\$768,649.95
Program Funds Drawdown	\$0.00	\$768,649.95
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$768,649.95
Harris County	\$0.00	\$768,649.95
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install one (1) two hundred kilowatt (200 kW) permanently-affixed, natural gas-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting, sound attenuating enclosure, fencing, and perform site work associated with construction. Construction shall take place at 6104 Dixie Drive in Houston, Texas. Installation of the backup generator will ensure continuous operation of the mosquito control maintenance facility. Also, Contractor shall purchase and install one (1) two hundred kilowatt (200 kW) permanently-affixed, natural gas-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting, sound attenuating enclosure, fencing, and perform site work associated with construction. Construction shall take place at 612 Canino Road in Houston, Texas. Installation of the backup generator will ensure continuous operation of the animal control facility. Finally, Contractor shall purchase and install one (1) two hundred kilowatt (200 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting, sound attenuating enclosure, fencing, and perform site work associated with construction. Construction shall take place at 3330 Old Spanish Trail in Houston, Texas. Installation of the backup generator will ensure continuous operation of the mosquito control facility. Improvements shall address a failure to function caused by Hurricane Ike. GLO#11-314-000-5039

Location Description:

Construction shall take place at 6104 Dixie Drive, 612 Canino, and 3330 Old Spanish Trail in Houston, Texas - Harris County, Texas - which is the Mosquito Control Division, Veterinary Public Health Division, and Mosquito Control Lab.



Activity Progress Narrative:

During the reporting period, DRGR was updated with the required closeout data, activity status was changed to Completed and this activity is closed.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of public facilities	1	2/3

Beneficiaries Performance Measures

# of Persons	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
	0	1521319	3358430	0/0	1521319/1521	3358430/3358	45.30

LMI%:	45.3
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: DRS010064-1a-Adair Park
Activity Title: HGAC-GLO#11-314-000-5039

Activity Type:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

09/01/2010

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Program Income Account:

Getunder1000limit_7.10.2012

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2021

Completed Activity Actual End Date:

09/01/2020

Responsible Organization:

Harris County

Overall	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$311,503.23
Total Budget	\$0.00	\$311,503.23
Total Obligated	\$0.00	\$501,126.88
Total Funds Drawdown	\$0.00	\$501,126.88
Program Funds Drawdown	\$0.00	\$501,126.88
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$501,126.88
Harris County	\$0.00	\$501,126.88
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install approximately two hundred to three hundred linear feet (200-300 l.f.) of eight-inch (8 in.) steel pipe, one hundred to two hundred linear feet (100-200 l.f.) of six-inch (6 in.) steel pipe in a ten-inch (10 in.) steel casing, nine thousand two hundred to nine thousand five hundred linear feet (9,200 - 9,500 l.f.) of eight-inch (8 in.) PVC pipe and connections, two thousand seven hundred to three thousand one hundred linear feet (2,700-3100 l.f.) of various line sizes, hydrants, perform all necessary construction site preparation and site work, materials testing, and metes and bounds survey. Contractor shall pay all required service connection fees and water capacity reservations. Construction shall take place in Adair Park located at 15107 Cullen Boulevard (FM 865). Installation of the improvements will ensure uninterrupted water service. Improvements will address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place in Adair Park located at 15107 Cullen Boulevard (FM 865), Harris County, Texas.

Activity Progress Narrative:

During the reporting period, DRGR was updated with the required closeout data, activity status was changed to Completed and this activity is closed.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Linear feet of Public	0		13007/13100	

Beneficiaries Performance Measures

# of Persons	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
	0	10223	17723	0/0	10223/10223	17723/17723	57.68

LMI%:	57.68
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: DRS010064-1a-El Lago
Activity Title: HGAC-GLO#11-314-000-5039

Activity Type:
 Construction/reconstruction of water/sewer lines or systems

Project Number:
 0003

Projected Start Date:
 09/01/2010

Benefit Type:
 Area (Census)

National Objective:
 Urgent Need

Program Income Account:
 Getunder1000limit_7.10.2012

Activity Status:
 Completed

Project Title:
 NON-HOUSING

Projected End Date:
 12/31/2021

Completed Activity Actual End Date:
 09/01/2020

Responsible Organization:
 Harris County

Overall	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$46,642.86
Total Budget	\$0.00	\$46,642.86
Total Obligated	\$0.00	\$357,728.26
Total Funds Drawdown	\$0.00	\$357,728.26
Program Funds Drawdown	\$0.00	\$357,728.26
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$357,728.26
Harris County	\$0.00	\$357,728.26
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install one (1) two hundred fifty kilowatt (250 kW) permanently-affixed, natural gas-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at the WCID #50 water plant located between 419 Tallowood and 1226 Ferndale, El Lago, Texas. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the WCID #50 water plant located between 419 Tallowood and 1226 Ferndale, El Lago, Texas, Harris County.

Activity Progress Narrative:

During the reporting period, DRGR was updated with the required closeout data, activity status was changed to Completed and this activity is closed.

Accomplishments Performance Measures

This Report Period	Cumulative Actual Total / Expected
Total	Total



Beneficiaries Performance Measures

# of Persons	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
	0	406	3313	0/0	406/406	3313/3313	12.25

LMI%:	12.25
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: DRS010064-1a-Sheldon Rd
Activity Title: HGAC-GLO#11-314-000-5039

Activity Type:
 Construction/reconstruction of water/sewer lines or systems
Project Number:
 0003
Projected Start Date:
 09/01/2010
Benefit Type:
 Area (Survey)
National Objective:
 Low/Mod
Program Income Account:
 Getunder1000limit_7.10.2012

Activity Status:
 Completed
Project Title:
 NON-HOUSING
Projected End Date:
 12/31/2021
Completed Activity Actual End Date:
 09/01/2020
Responsible Organization:
 Harris County

Overall	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$4,156.03
Total Budget	\$0.00	\$4,156.03
Total Obligated	\$0.00	\$173,666.41
Total Funds Drawdown	\$0.00	\$173,666.41
Program Funds Drawdown	\$0.00	\$173,666.41
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$173,666.41
Harris County	\$0.00	\$173,666.41
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install one (1) one hundred fifty kilowatt (150 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at the Rolling Hills Water Plant located at 11155 Penrose Drive, Houston, Texas. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place in Harris County, Texas - Rolling Hills Water Plant at 11155 Penrose Drive, Houston, Texas

Activity Progress Narrative:

During the reporting period, DRGR was updated with the required closeout data, activity status was changed to Completed and this activity is closed.

Accomplishments Performance Measures

This Report Period	Cumulative Actual Total / Expected
Total	Total



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: DRS010064-1a-WCID #21
Activity Title: HGAC-GLO#11-314-000-5039

Activity Type:
 Construction/reconstruction of water/sewer lines or systems
Project Number:
 0003
Projected Start Date:
 09/01/2010
Benefit Type:
 Area (Survey)
National Objective:
 Low/Mod
Program Income Account:
 Getunder1000limit_7.10.2012

Activity Status:
 Completed
Project Title:
 NON-HOUSING
Projected End Date:
 12/31/2021
Completed Activity Actual End Date:
 09/01/2020
Responsible Organization:
 Harris County

Overall	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$4,156.01
Total Budget	\$0.00	\$4,156.01
Total Obligated	\$0.00	\$185,240.38
Total Funds Drawdown	\$0.00	\$185,240.38
Program Funds Drawdown	\$0.00	\$185,240.38
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$185,240.38
Harris County	\$0.00	\$185,240.38
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install one (1) four hundred kilowatt (400 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at the water plant located at 305 Cedar Lane in Channelview, Texas. Installation of the backup generator will ensure continuous operation of the water plant and uninterrupted water service.

Location Description:

Construction shall take place in Harris County - WCID No. 21 plant at 305 Cedar Lane, Channelview, Texas 77530

Activity Progress Narrative:

During the reporting period, DRGR was updated with the required closeout data, activity status was changed to Completed and this activity is closed.

Accomplishments Performance Measures

This Report Period	Cumulative Actual Total / Expected
Total	Total



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: DRS010064-1b-Duessen Park

Activity Title: HGAC-GLO#11-314-000-5039

Activity Type:
Construction/reconstruction of water/sewer lines or systems

Project Number:
0003

Projected Start Date:
09/01/2010

Benefit Type:
Area (Census)

National Objective:
Low/Mod

Activity Status:
Completed

Project Title:
NON-HOUSING

Projected End Date:
12/31/2021

Completed Activity Actual End Date:
09/01/2020

Responsible Organization:
Harris County

Overall	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$174,292.08
Total Budget	\$0.00	\$174,292.08
Total Obligated	\$0.00	\$175,372.42
Total Funds Drawdown	\$0.00	\$175,372.42
Program Funds Drawdown	\$0.00	\$175,372.42
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$175,372.42
Harris County	\$0.00	\$175,372.42
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Contractor shall decommission the existing WasteWater Treatment plant and construct a five thousand gallon per day (5,000 gpd) on-site sewage facility at 12303 Sonnier Street in Houston, Texas (Latitude: 29.9045\Longitude: -95.1533). Installation of the improvements will ensure uninterrupted sewage treatment. Improvements will address direct damage caused by Hurricane Ike. GLO #11-314-000-5039.

Location Description:

Construction shall take place at on-site sewage facility at 12303 Sonnier Street in Houston, Texas (Latitude: 29.9045\Longitude: -95.1533).

Activity Progress Narrative:

During the reporting period, DRGR was updated with the required closeout data, activity status was changed to Completed and this activity is closed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/1



Beneficiaries Performance Measures

# of Persons	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
	0	172375	383403	0/0	172375/17237	383403/38340	44.96

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: DRS010064-1b-El Lago
Activity Title: HGAC-GLO#11-314-000-5039

Activity Type:
 Construction/reconstruction of water/sewer lines or systems
Project Number:
 0003
Projected Start Date:
 09/01/2010
Benefit Type:
 Area (Census)
National Objective:
 Urgent Need
Program Income Account:
 Getunder1000limit_7.10.2012

Activity Status:
 Completed
Project Title:
 NON-HOUSING
Projected End Date:
 12/31/2021
Completed Activity Actual End Date:
 09/01/2020
Responsible Organization:
 Harris County

Overall	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	(\$12,886.39)
Total Budget	\$0.00	(\$12,886.39)
Total Obligated	\$0.00	\$67,766.49
Total Funds Drawdown	\$0.00	\$67,766.49
Program Funds Drawdown	\$0.00	\$67,766.49
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$67,766.49
Harris County	\$0.00	\$67,766.49
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install one (1) permanently-affixed generator quick-connect, including related electrical controls and components, at each of the two (2) lift stations, located at the following locations: Lift Station No. 1 located at the southeast corner of property at 98 Bayou View, in El Lago, Texas (Latitude: 29.5646\Longitude: -95.0501), and Lift Station No. 2 located at the southeast corner of property at 426 Crestwood Drive in El Lago, Texas (Latitude: 29.5774\Longitude: -95.0410). Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall be at Lift Station No. 1 located at the southeast corner of property at 98 Bayou View, in El Lago, Texas (Latitude: 29.5646\Longitude: -95.0501), and Lift Station No. 2 located at the southeast corner of property at 426 Crestwood Drive in El Lago, Texas (Latitude: 29.5774\Longitude: -95.0410).

Activity Progress Narrative:

During the reporting period, DRGR was updated with the required closeout data, activity status was changed to Completed and this activity is closed.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of public facilities	0		1/2	

Beneficiaries Performance Measures

# of Persons	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
	0	406	3313	0/0	406/406	3313/3313	12.25

LMI%:	12.3
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: DRS010064-1b-General
Activity Title: HGAC-GLO#11-314-000-5039

Activity Type:
 Construction/reconstruction of water/sewer lines or systems
Project Number:
 0003
Projected Start Date:
 09/01/2010
Benefit Type:
 Area (Census)
National Objective:
 Urgent Need
Program Income Account:
 Getunder1000limit_7.10.2012

Activity Status:
 Completed
Project Title:
 NON-HOUSING
Projected End Date:
 12/31/2021
Completed Activity Actual End Date:
 09/01/2020
Responsible Organization:
 Harris County

Overall	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$281,794.45
Total Budget	\$0.00	\$281,794.45
Total Obligated	\$0.00	\$629,436.31
Total Funds Drawdown	\$0.00	\$629,436.31
Program Funds Drawdown	\$0.00	\$629,436.31
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$629,436.31
Harris County	\$0.00	\$629,436.31
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install lift station improvements. Construction shall take place at the following locations:
 Purchase and install a new control panel, manual transfer switch and replace pump and upgrade power supply from single phase to three (3) phase, including all related electrical appurtenances at Randolph Park Lift Station No. 2 and 3 both located at 5150 FM 2351, Friendswood, Texas (Latitude: 29.5453\Longitude: -95.1950); Purchase and install a new control panel and manual transfer switch and replace pump including all related electrical appurtenances at Tom Bass I Park Lift Station No. 2 located at 3602 Fellows Road, Houston, Texas (Latitude: 29.5466\Longitude: -95.1953); Purchase and install a new control panel and manual transfer switch, and shall replace pump and upgrade power supply from single phase to three (3) phase, including all related electrical appurtenances at Tom Bass I Park Lift Station No. 3 located at 3602 Fellows Road in Houston, Texas (Latitude: 29.5456\Longitude: -95.1975); Purchase and install a new control panel and manual transfer switch, and replace pump including all related electrical appurtenances at Tom Bass I Park Lift Station No. 4 located at 3602 Fellows Road in Houston, Texas (Latitude: 29.5903\Longitude: -95.3770); Purchase and install a new control panel, manual transfer switch, and replace pump including all related electrical appurtenances at Tom Bass III Park Lift Station No. 1 at 15108 Cullen Boulevard, Houston, Texas (Latitude: 29.5931\Longitude: -95.3523); Purchase and install a new control panel, manual transfer switch, and replace pump including all related electrical appurtenances at Tom Bass III Park Main Lift Station at 15108 Cullen Boulevard, Houston, Texas (Latitude: 29.5901\Longitude: -95.3554); Purchase and install pump and upgrade power supply to three (3) phase, including all related electrical appurtenances. The lift stations and appurtenances will be installed at eight (8) locations within Duessen Park located at 12303 Sonnier Street in Houston, Texas (Latitude: 29.9045\Longitude: -95.1533); and shall decommission the on-site sewage facility (OSSF) at Crowley Park Sewage Treatment located at 5100 Lauder Road in Houston, Texas and connect to the existing nearby Waste Water Treatment Plant owned and operated by Sunbelt Fresh Water Supply District. Improvements will address



direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place at the following locations: at Randolph Park Lift Station No. 2 and 3 both located at 5150 FM 2351, Friendswood, Texas (Latitude: 29.5453\Longitude: -95.1950); at Tom Bass I Park Lift Station No. 2 located at 3602 Fellows Road, Houston, Texas (Latitude: 29.5466\Longitude: -95.1953); at Tom Bass I Park Lift Station No. 3 located at 3602 Fellows Road in Houston, Texas (Latitude: 29.5456\Longitude: -95.1975); at Tom Bass I Park Lift Station No. 4 located at 3602 Fellows Road in Houston, Texas (Latitude: 29.5903\ Longitude:95.3770); at Tom Bass III Park Lift Station No. 1 at 15108 Cullen Boulevard, Houston, Texas (Latitude: 29.5931\Longitude: -95.3523); at Tom Bass III Park Main Lift Station at 15108 Cullen Boulevard, Houston, Texas (Latitude: 29.5901\Longitude: -95.3554); at eight (8) locations within Duessen Park located at 12303 Sonnier Street in Houston, Texas (Latitude: 29.9045\Longitude: -95.1533); and decommission the on-site sewage facility (OSSF) at Crowley Park Sewage Treatment located at 5100 Lauder Road in Houston, Texas and connect to the existing nearby Waste Water Treatment Plant owned and operated by Sunbelt Fresh Water Supply District.

Activity Progress Narrative:

During the reporting period, DRGR was updated with the required closeout data, activity status was changed to Completed and this activity is closed.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of public facilities	28	30/16

Beneficiaries Performance Measures

# of Persons	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	1033793	1967154	0/0	1033793/1033	1967154/1967	52.55

LMI%:	50.27
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: DRS010064-1b-Sheldon Road MUD
Activity Title: HGAC-GLO#11-314-000-5039

Activity Type:
 Construction/reconstruction of water/sewer lines or systems
Project Number:
 0003
Projected Start Date:
 09/01/2010
Benefit Type:
 Area (Survey)
National Objective:
 Low/Mod
Program Income Account:
 Getunder1000limit_7.10.2012

Activity Status:
 Completed
Project Title:
 NON-HOUSING
Projected End Date:
 12/31/2021
Completed Activity Actual End Date:
 09/01/2020
Responsible Organization:
 Harris County

Overall	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	(\$14,683.00)
Total Budget	\$0.00	(\$14,683.00)
Total Obligated	\$0.00	\$148,659.95
Total Funds Drawdown	\$0.00	\$148,659.95
Program Funds Drawdown	\$0.00	\$148,659.95
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$148,659.95
Harris County	\$0.00	\$148,659.95
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install one (1) one hundred twenty-five kilowatt (125 kW) permanently-affixed, diesel-fueled generator with transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at the Sheldon M.U.D Wastewater Treatment Plant located at 9403 Sheldon Road, Houston, Texas. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place in Harris County - Sheldon Woods Wastewater Treatment Plant at 9403 Sheldon Road, Houston, Texas

Activity Progress Narrative:

During the reporting period, DRGR was updated with the required closeout data, activity status was changed to Completed and this activity is closed.

Accomplishments Performance Measures

This Report Period
Total

Cumulative Actual Total / Expected
Total



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: DRS010064-1b-WCID #21
Activity Title: HGAC-GLO#11-314-000-5039

Activity Type:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

09/01/2010

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Program Income Account:

Getunder1000limit_7.10.2012

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2021

Completed Activity Actual End Date:

09/01/2020

Responsible Organization:

Harris County

Overall

	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	(\$11,630.83)
Total Budget	\$0.00	(\$11,630.83)
Total Obligated	\$0.00	\$207,312.02
Total Funds Drawdown	\$0.00	\$207,312.02
Program Funds Drawdown	\$0.00	\$207,312.02
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$207,312.02
Harris County	\$0.00	\$207,312.02
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install one (1) four hundred fifty kilowatt (450 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with the construction. Construction shall take place at the wastewater treatment plant located at 218 Cedar Lane in Channelview, Texas. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at WCID NO. 21 WasteWater Treatment Plant at 218 Cedar Lane, Channelview, Texas

Activity Progress Narrative:

During the reporting period, DRGR was updated with the required closeout data, activity status was changed to Completed and this activity is closed.

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

**Grantee Activity Number: DRS010064-31-
Activity Title: HGAC-GLO#11-314-000-5039**

Activity Type:

Planning

Project Number:

0003

Projected Start Date:

09/01/2010

Benefit Type:

Area (Survey)

National Objective:

N/A

Program Income Account:

Getunder1000limit_7.10.2012

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2021

Completed Activity Actual End Date:

09/01/2020

Responsible Organization:

Harris County

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2024 To Date

\$0.00 (\$2,083.31)

Total Budget

\$0.00 (\$2,083.31)

Total Obligated

\$0.00 \$644,986.62

Total Funds Drawdown

\$0.00 \$644,986.62

Program Funds Drawdown

\$0.00 \$644,986.62

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$0.00 \$644,986.62

Harris County

\$0.00 \$644,986.62

Most Impacted and Distressed Expended

\$0.00 \$0.00

Activity Description:

Contractor shall conduct a county wide damage assessment study covering all communities within Harris County, Texas. The results of the study will provide cost effective solutions to assist in the long term recovery of the County communities.

DREF:

Category A

Forward-thinking land use plan will reduce risk by guiding subsequent land use decisions and reduce existing or future development in disaster-risk areas in Harris County.

Location Description:

Construction shall take place all round Harris County, Texas

Activity Progress Narrative:

During the reporting period, DRGR was updated with the required closeout data, activity status was changed to Completed and this activity is closed.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF	0	644987/51150
# of Plans or Planning Products	-1	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

**Grantee Activity Number: DRS010064-4-
Activity Title: HGAC-GLO#11-314-000-5039**

Activity Type:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

09/01/2010

Benefit Type:

Area (Census)

National Objective:

Urgent Need

Program Income Account:

Getunder1000limit_7.10.2012

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2021

Completed Activity Actual End Date:

09/01/2020

Responsible Organization:

Harris County

Overall	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	(\$55,356.09)
Total Budget	\$0.00	(\$55,356.09)
Total Obligated	\$0.00	\$871,760.66
Total Funds Drawdown	\$0.00	\$871,760.66
Program Funds Drawdown	\$0.00	\$871,760.66
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$871,760.66
Harris County	\$0.00	\$871,760.66
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a highway traffic signal, three (3) manholes, approximately two and three quarters of a mile (2.75 miles) of underground fiber cable, three (3) ITS controller cabinets, three (3) Model 2070 controller units, three (3) low power assembly units, three (3) battery assembly units, three (3) solar panels, and three (3) light emitting diode (LED) bulbs. Construction shall take place on Spring Cypress at the Skinner, Barker Cypress, and Huffmeister intersections. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place in Harris County, Texas - Spring Cypress at Skinner, Spring Cypress at Baker Cypress, and Spring Cypress at Huffmeister intersections.

Activity Progress Narrative:

During the reporting period, DRGR was updated with the required closeout data, activity status was changed to Completed and this activity is closed.

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



Beneficiaries Performance Measures

# of Persons	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
	0	1524	10901	0/0	1524/1524	10901/10901	13.98

LMI%:	13.98
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: DRS010064-5-Cypress Creek

Activity Title: HGAC-GLO#11-314-000-5039

Activity Type:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

09/01/2010

Benefit Type:

Area (Census)

National Objective:

Urgent Need

Program Income Account:

Getunder1000limit_7.10.2012

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2021

Completed Activity Actual End Date:

09/01/2020

Responsible Organization:

Harris County

Overall	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$26,673.61
Total Budget	\$0.00	\$26,673.61
Total Obligated	\$0.00	\$235,751.18
Total Funds Drawdown	\$0.00	\$235,751.18
Program Funds Drawdown	\$0.00	\$235,751.18
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$235,751.18
Harris County	\$0.00	\$235,751.18
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Contractor shall excavate approximately nine hundred and thirty-six cubic yards (936 c.y.), and perform site preparation. Contractor shall place approximately one hundred to one hundred fifty cubic yards (100 - 150 c.y.) of pour in-place concrete, install sixty-eight linear feet (68 l.f.) of forty-eight-inch (48 in.) diameter Corrugated Metal Pipe (CMP), perform site grading and vegetation stabilization, and perform site work associated with the construction. Improvements will address a failure to function caused by Hurricane Ike. DREF: Category C
Targeted drainage improvements will reduce risk of flood damage to households in Cypress Creek.

Location Description:

Construction shall take place within Mercer Park as part of the Cypress Creek Drainage Project located at 22306 Aldine Westfield Road in Houston, Texas, Harris County.

Activity Progress Narrative:

During the reporting period, DRGR was updated with the required closeout data, activity status was changed to Completed and this activity is closed.

Accomplishments Performance Measures

This Report Period
Total

Cumulative Actual Total / Expected
Total



Activity funds eligible for DREF	0	235751/22026
# of Linear feet of Public	0	45/68

Beneficiaries Performance Measures

# of Persons	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
	0	201469	519959	0/0	201469/20146	519959/51995	38.75

LMI%:	38.7
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: DRS010064-5-Spring Creek

Activity Title: HGAC-GLO#11-314-000-5039

Activity Type:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

09/01/2010

Benefit Type:

Area (Census)

National Objective:

Urgent Need

Program Income Account:

Getunder1000limit_7.10.2012

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2021

Completed Activity Actual End Date:

09/01/2020

Responsible Organization:

Harris County

Overall	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$22,649.61
Total Budget	\$0.00	\$22,649.61
Total Obligated	\$0.00	\$113,725.23
Total Funds Drawdown	\$0.00	\$113,725.23
Program Funds Drawdown	\$0.00	\$113,725.23
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$113,725.23
Harris County	\$0.00	\$113,725.23
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Contractor shall perform site preparation including installation of temporary fencing, place approximately fifteen to twenty-five cubic yards (15-25 s.y.) of concrete headwall and toewall, twenty to thirty square yards (20-30 s.y.) of concrete slab, sixty to eighty square yards (60-80 s.y.) of slope paving, twenty to thirty-five linear feet (20-35 l.f.) of reinforced concrete pipe culvert, forty to sixty square yards (40-60 s.y.) of riprap, sixty-five to eighty-five square yards (65-85 s.y.) of crushed aggregate base, hydro-mulch, and a construction access drive. Contractor shall excavate thirty to fifty cubic yards (30-50 c.y.) of material and place fifteen to twenty-five cubic yards (15-25 c.y.) of borrow material. Construction shall take place at the Jesse H. Jones Park and Nature Center located at 20634 Kenswick Drive, Humble, Harris County, Texas 77338. Proposed improvements will increase the capacity of the storm sewer and reduce flooding. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at Harris County, Texas - Jesse H. Jones Park and Nature Center located at 20634 Kenswick Drive, Humble, Texas 77338.

Activity Progress Narrative:

During the reporting period, DRGR was updated with the required closeout data, activity status was changed to Completed and this activity is closed.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Linear feet of Public	99		100/35	

Beneficiaries Performance Measures

# of Persons	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
	0	153015	455287	0/0	153015/15301	455287/45528	33.61

LMI%:	34.05
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: DRS010064-5-Taylor Lake Village

Activity Title: HGAC-GLO#11-314-000-5039

Activity Type:

Rehabilitation/reconstruction of public facilities

Project Number:

0003

Projected Start Date:

09/01/2010

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Program Income Account:

Getunder1000limit_7.10.2012

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2021

Completed Activity Actual End Date:

09/01/2020

Responsible Organization:

Harris County

Overall	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	(\$7,147.38)
Total Budget	\$0.00	(\$7,147.38)
Total Obligated	\$0.00	\$229,477.02
Total Funds Drawdown	\$0.00	\$229,477.02
Program Funds Drawdown	\$0.00	\$229,477.02
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$229,477.02
Harris County	\$0.00	\$229,477.02
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Contractor shall remove and dispose of thirty-seven (37) inlets, approximately five hundred fifty square yards (550 s.y.) of reinforced concrete pavement, and two hundred seventy-nine linear feet (279 l.f.) of reinforced concrete curb. Contractor shall also purchase and install thirty-nine (39) Type BB inlets and related appurtenances, place approximately one hundred ninety-eight cubic yards (198 c.y.) of crushed stone/concrete stabilization, two hundred eighty linear feet (280 l.f.) of six-inch (6 in.) reinforced concrete curb, and five hundred fifty square yards (550 s.y.) of eight-inch (8 in.) reinforced concrete pavement. Construction shall take place as part of the Clear Lake Forrest Inlet Improvement Project in the City of Taylor Lake Village. Improvements will address a failure to function caused by Hurricane Ike.

DREF:

Category C

Targeted drainage improvements will reduce risk of flood damage to low-and-moderate income households Taylor Lake Village. GLO#11-314-000-5039

Location Description:

Construction shall take place as part of the Clear Lake Forrest Inlet Improvement Project in the City of Taylor Lake Village, Harris County, Texas.

Activity Progress Narrative:

During the reporting period, DRGR was updated with the required closeout data, activity status was changed to Completed and this activity is closed.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Linear feet of Public	0		280/0	
# of public facilities	37		37/37	

Beneficiaries Performance Measures

# of Persons	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	142	2250	0/0	142/142	2250/2250	6.31

LMI%:	93.7
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: DRS010064-6-Bayland
Activity Title: HGAC-GLO#11-314-000-5039

Activity Type:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

09/01/2010

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2021

Completed Activity Actual End Date:

09/01/2020

Responsible Organization:

Harris County

Overall	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$207,632.79
Total Budget	\$0.00	\$207,632.79
Total Obligated	\$0.00	\$201,607.21
Total Funds Drawdown	\$0.00	\$201,607.21
Program Funds Drawdown	\$0.00	\$201,607.21
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$201,607.21
Harris County	\$0.00	\$201,607.21
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install one (1) four hundred to six hundred kilowatt (400 - 600 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch, sound attenuating enclosure, auxiliary fuel tank, fencing as needed, and associated appurtenances. Grantee shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at the Bayland Community Center located at 6400 Bissonnet Street, in Houston, Texas. Installation of the backup generator will ensure continuous operation of the community center as a shelter facility for emergency events. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Bayland Community Center located at 6400 Bissonnet Street, in Houston, Harris County, Texas

Activity Progress Narrative:

During the reporting period, DRGR was updated with the required closeout data, activity status was changed to Completed and this activity is closed.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of public facilities	0		1/1	

Beneficiaries Performance Measures

# of Persons	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
	0	212902	397001	0/0	212902/21290	397001/39700	53.63

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: DRS010064-6-Precinct #1
Activity Title: HGAC-GLO#11-314-000-5039

Activity Type:
Acquisition, construction, reconstruction of public facilities

Project Number:
0003

Projected Start Date:
09/01/2010

Benefit Type:
Area (Census)

National Objective:
Low/Mod

Program Income Account:
Getunder1000limit_7.10.2012

Activity Status:
Completed

Project Title:
NON-HOUSING

Projected End Date:
12/31/2021

Completed Activity Actual End Date:
09/01/2020

Responsible Organization:
Harris County

Overall	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$261,026.81
Total Budget	\$0.00	\$261,026.81
Total Obligated	\$0.00	\$499,542.80
Total Funds Drawdown	\$0.00	\$499,542.80
Program Funds Drawdown	\$0.00	\$499,542.80
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$499,542.80
Harris County	\$0.00	\$499,542.80
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install, at each of three (3) locations, one (1) one hundred to two hundred kilowatt (100-200 kW) permanently-affixed, diesel-fueled generator with transfer switch and associated appurtenances. Contractor shall construct concrete pads for generator mounting and perform site work associated with construction. Construction shall take place at the following locations within Precinct No. 1: Lincoln Park at 979 Greshaw Street, Houston, Texas (Latitude: 29.8802\Longitude: -95.4247), Finnigan Park at 4900 Providence Street, Houston, Texas (Latitude: 29.7694\Longitude: -95.3196) and Alexander Deussen Park Community Center at 12303 Sonnier Street, Houston, Texas. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Harris County Precinct #1 locations: Lincoln Park at 979 Greshaw Street, Houston, Texas (Latitude: 29.8802\Longitude: -95.4247), Finnigan Park at 4900 Providence Street, Houston, Texas (Latitude: 29.7694\Longitude: -95.3196) and Alexander Deussen Park Community Center at 12303 Sonnier Street, Houston, Texas.

Activity Progress Narrative:

During the reporting period, DRGR was updated with the required closeout data, activity status was changed to Completed and this activity is closed.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of public facilities	-13004		3/3	

Beneficiaries Performance Measures

# of Persons	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
	0	196331	418599	0/0	196331/19633	418599/41859	46.90

LMI%:	53.4
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: DRS010064-6-Precinct #2
Activity Title: HGAC-GLO#11-314-000-5039

Activity Type:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

09/01/2010

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Program Income Account:

Getunder1000limit_7.10.2012

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2021

Completed Activity Actual End Date:

09/01/2020

Responsible Organization:

Harris County

Overall	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$943.56
Total Budget	\$0.00	\$943.56
Total Obligated	\$0.00	\$2,625,050.04
Total Funds Drawdown	\$0.00	\$2,625,050.04
Program Funds Drawdown	\$0.00	\$2,625,050.04
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,625,050.04
Harris County	\$0.00	\$2,625,050.04
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Contractor shall perform between sixteen thousand five hundred and seventeen thousand five hundred square feet (16,500-17,500 s.f.) of demolition, restore existing front and side exterior facades, and construct a new nine to ten thousand square foot (9,000-10,000 s.f.) building within restored facades, including mechanical, plumbing, electrical, and associated facilities. Contractor shall perform approximately three thousand to three thousand five hundred square yards (3,000-3,500 s.y.) of parking lot paving and make improvements to the drainage, utilities, and landscaping. Grantee shall purchase and install one (1) seventy five to one-hundred kilowatt (75-100 kW) permanently-affixed, diesel-fueled generator with transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at the community center located at 2102 South Street, in Houston, Texas. The proposed improvements will ensure continuous operation of the community center. Improvements will address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place at the community center located at 2102 South Street, in Houston, Harris County, Texas.

Activity Progress Narrative:

During the reporting period, DRGR was updated with the required closeout data, activity status was changed to Completed and this activity is closed.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of public facilities	0		1/1	

Beneficiaries Performance Measures

# of Persons	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
	0	28646	44113	0/0	28646/28646	44113/44113	64.94

LMI%:	57.49
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: DRS010064-6-Precinct #3
Activity Title: HGAC-GLO#11-314-000-5039

Activity Type:
 Acquisition, construction, reconstruction of public facilities
Project Number:
 0003
Projected Start Date:
 09/01/2010
Benefit Type:
 Area (Census)
National Objective:
 Low/Mod
Program Income Account:
 Getunder1000limit_7.10.2012

Activity Status:
 Completed
Project Title:
 NON-HOUSING
Projected End Date:
 12/31/2021
Completed Activity Actual End Date:
 09/01/2020
Responsible Organization:
 Harris County

Overall	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	(\$85,038.35)
Total Budget	\$0.00	(\$85,038.35)
Total Obligated	\$0.00	\$172,479.61
Total Funds Drawdown	\$0.00	\$172,479.61
Program Funds Drawdown	\$0.00	\$172,479.61
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$172,479.61
Harris County	\$0.00	\$172,479.61
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install one (1) one hundred twenty-five kilowatt (125 kW) permanently-affixed, diesel-fueled generator, with automatic transfer switch, sound enclosure, fuel tank, and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at the Sosa Community Center located at 1414 Wirt Road, in Houston, Texas. Installation of the backup generator will ensure continuous operation of the community center as a shelter facility for emergency events. Improvements will address a failure to function caused by Hurricane Ike. GLO#11-314-000-5039.

Location Description:

Construction shall take place at the Sosa Community Center located at 1414 Wirt Road in Houston, Harris County, Texas.

Activity Progress Narrative:

During the reporting period, DRGR was updated with the required closeout data, activity status was changed to Completed and this activity is closed.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of public facilities	0		1/1	

Beneficiaries Performance Measures

# of Persons	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
	0	11378	19250	0/0	11378/11378	19250/19250	59.11

LMI%:	59.1
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: DRS010064-6-Sylvan Beach
Activity Title: HGAC-GLO#11-314-000-5039

Activity Type:
 Acquisition, construction, reconstruction of public facilities
Project Number:
 0003
Projected Start Date:
 09/01/2010
Benefit Type:
 Area (Census)
National Objective:
 Urgent Need
Program Income Account:
 Getunder1000limit_7.10.2012

Activity Status:
 Completed
Project Title:
 NON-HOUSING
Projected End Date:
 12/31/2021
Completed Activity Actual End Date:
 09/01/2020
Responsible Organization:
 Harris County

Overall	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$1,363,174.39
Total Budget	\$0.00	\$1,363,174.39
Total Obligated	\$0.00	\$5,579,602.56
Total Funds Drawdown	\$0.00	\$5,579,602.56
Program Funds Drawdown	\$0.00	\$5,579,602.56
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$5,579,602.56
Harris County	\$0.00	\$5,579,602.56
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Contractor shall rehab utilities, repair or replace roofing materials, rehab building pilings and replace deck, rehab or replace floor, perform mold abatement in HVAC if necessary, rehab interior walls, replace windows, replace electrical as required to bring building up to code, rehab building exterior and deck, install permanent fixtures, repair or install plumbing and HVAC as needed, and perform site work associated with construction. The building will be used as a fully functional neighborhood facility. Construction shall take place at 400 N. Bayshore Drive, La Porte, Texas. Rehabilitation of this facility will ensure an adequate civic center for the County. Improvements will address direct damage caused by Hurricane Ike. GLO#11-314-000-5039

Location Description:

Construction shall take place at 400 N. Bayshore Drive, La Porte, Texas.

Activity Progress Narrative:

During the reporting period, DRGR was updated with the required closeout data, activity status was changed to Completed and this activity is closed.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of public facilities	0		1/1	

Beneficiaries Performance Measures

# of Persons	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
	0	4293	9421	0/0	4293/4293	9421/9421	45.57

LMI%:	45.6
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: DRS010064-6-Tejano Center

Activity Title: HGAC-GLO#11-314-000-5039

Activity Type:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

09/01/2010

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Program Income Account:

Getunder1000limit_7.10.2012

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2021

Completed Activity Actual End Date:

09/01/2020

Responsible Organization:

Harris County

Overall

	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$962.69
Total Budget	\$0.00	\$962.69
Total Obligated	\$0.00	\$896,292.62
Total Funds Drawdown	\$0.00	\$896,292.62
Program Funds Drawdown	\$0.00	\$896,292.62
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$896,292.62
Harris County	\$0.00	\$896,292.62
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install one (1) seven hundred twenty-five kilowatt (725 kW) permanently-affixed, natural gas-fueled generator, with automatic transfer switch, building enclosure, and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at the Tejano Center located at 2950 Broadway, in Houston, Texas. Improvements will address a failure to function caused by Hurricane Ike. GLO#11-314-000-5039.

Location Description:

Construction shall take place at the Tejano Center located at 2950 Broadway in Houston, Texas.

Activity Progress Narrative:

During the reporting period, DRGR was updated with the required closeout data, activity status was changed to Completed and this activity is closed.

Accomplishments Performance Measures

This Report Period
Total

Cumulative Actual Total / Expected
Total



Beneficiaries Performance Measures

# of Persons	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
	0	5278	7556	0/0	5278/5278	7556/7556	69.85

LMI%:	98.3
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: DRS010064-9-Cypress Creek

Activity Title: HGAC-GLO#11-314-000-5039

Activity Type:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

09/01/2010

Benefit Type:

Area (Census)

National Objective:

Urgent Need

Program Income Account:

Getunder1000limit_7.10.2012

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2021

Completed Activity Actual End Date:

09/01/2020

Responsible Organization:

Harris County

Overall	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$94,399.19
Total Budget	\$0.00	\$94,399.19
Total Obligated	\$0.00	\$218,158.18
Total Funds Drawdown	\$0.00	\$218,158.18
Program Funds Drawdown	\$0.00	\$218,158.18
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$218,158.18
Harris County	\$0.00	\$218,158.18
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a trail with a stairway and ramp landing that incorporate a Gabian Wall and Mattress and energy dissipators. Construction shall take place within Mercer Park as part of the Cypress Creek Drainage Project located at 22306 Aldine Westfield Road, in Houston, Texas. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place within Mercer Park as part of the Cypress Creek Drainage Project located at 22306 Aldine Westfield Drive, Houston, Texas.

Activity Progress Narrative:

During the reporting period, DRGR was updated with the required closeout data, activity status was changed to Completed and this activity is closed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	675/0



Beneficiaries Performance Measures

# of Persons	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
	0	201469	519959	0/0	201469/20146	519959/51995	38.75

LMI%:	38.7
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



**Grantee Activity Number: DRS210024-1a-
Activity Title: HGAC-GLO#12-286-000-5634**

Activity Type:
Construction/reconstruction of water/sewer lines or systems
Project Number:
0003
Projected Start Date:
01/25/2018
Benefit Type:
Area (Survey)
National Objective:
Low/Mod

Activity Status:
Completed
Project Title:
NON-HOUSING
Projected End Date:
03/31/2024
Completed Activity Actual End Date:
10/11/2023
Responsible Organization:
Chambers County

Overall	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	(\$62,911.65)	\$2,656,961.04
Total Budget	(\$62,911.65)	\$2,656,961.04
Total Obligated	(\$62,911.65)	\$2,259,232.08
Total Funds Drawdown	\$0.00	\$2,259,232.08
Program Funds Drawdown	\$0.00	\$2,192,269.62
Program Income Drawdown	\$0.00	\$66,962.46
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,259,232.08
Chambers County	\$0.00	\$2,259,232.08
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Grantee shall purchase and install seventy-eight thousand two hundred seventy linear feet (78,270 l.f.) of six-inch (6 in.) diameter waterline; two thousand four hundred linear feet (2,400 l.f.) of ten-inch (10 in.) diameter waterline; ten (10) six-inch (6 in.) gate valves; four (4) ten-inch (10 in.) gate valves; one (1) five thousand gallon (5,000 gal.) pressure tank; one chloramine (disinfectant) booster station; water line connections and all associated appurtenances.

Location Description:

Construction shall take place at the following locations at Existing TBCD Booster Station 112 Whitehead Road On: Eagle Ferry Road From: FM 562 To: Haynes Road, On: Haynes Road From: Eagle Ferry Road To: The East Fork of Double Bayou, On: Existing TBCD Easement From: The East Fork of Double Bayou To: FM 562, On: FM 562 From: Existing TBCD Easement To: Whitehead Road, On: Whitehead Road From: FM 562 To: Existing TBCD Booster Station.

Activity Progress Narrative:

During the reporting period, DRGR was updated with the required closeout data, activity status was changed to Completed and this activity is closed.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	80710	80710/80670

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	596	1049	0/0	596/596	1049/1049	56.82

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

**Grantee Activity Number: DRS210024-5-
Activity Title: HGAC-GLO#12-286-000-5634**

Activity Type:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

01/12/2012

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Program Income Account:

Getunder1000limit_7.17.2012

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

03/31/2024

Completed Activity Actual End Date:

10/11/2023

Responsible Organization:

Chambers County

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2024 To Date

(\$40,903.25) (\$24,416.95)

Total Budget

(\$40,903.25) (\$24,416.95)

Total Obligated

(\$40,903.25) \$2,175,332.53

Total Funds Drawdown

\$0.00 \$2,175,332.53

Program Funds Drawdown

\$0.00 \$2,175,332.53

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$0.00 \$2,175,332.53

Chambers County

\$0.00 \$2,175,332.53

Most Impacted and Distressed Expended

\$0.00 \$0.00

Activity Description:

Contractor shall remove and replace culvert crossing, ditch excavation, concrete lining, utility adjustments, minor costs covered under site work and performing site work associated with construction. Construction shall take place at Mayhaw Bayou starting at the downstream side of the FM 1406 crossing located approximately six hundred feet west of the intersection of FM 1406 and SH 124. The project ends approximately two thousand four hundred (2,400) feet downstream at Chestnut Street. Proposed improvements will increase the capacity of the storm sewer system and reduce flooding. Improvements will address a failure to function caused by Hurricane Ike. (DREF Eligible Category C - Individual Mitigation Measure)

Location Description:

Construction shall take place at Mayhaw Bayou starting at the downstream side of the FM 1406 crossing located approximately six hundred feet west of the intersection of FM 1406 and SH 124.

Activity Progress Narrative:

During the reporting period, DRGR was updated with the required closeout data, activity status was changed to Completed and this activity is closed.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
Activity funds eligible for DREF	0		1964959/1798	
# of Linear feet of Public	2448		2448/2400	

Beneficiaries Performance Measures

# of Persons	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	1651	2742	0/0	1651/1651	2742/2742	60.21

LMI%:	41.79
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: DRS210148-1a-Sabine Pass
Activity Title: SETRPC-GLO#12-449-000-6539

Activity Type:
 Construction/reconstruction of water/sewer lines or systems
Project Number:
 0003
Projected Start Date:
 07/30/2012
Benefit Type:
 Area (Survey)
National Objective:
 Low/Mod

Activity Status:
 Under Way
Project Title:
 NON-HOUSING
Projected End Date:
 12/31/2021
Completed Activity Actual End Date:

Responsible Organization:
 Port Arthur

Overall	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$350,522.20
Total Budget	\$0.00	\$350,522.20
Total Obligated	\$0.00	\$4,941,838.18
Total Funds Drawdown	\$3,000.00	\$4,928,597.17
Program Funds Drawdown	\$3,000.00	\$4,928,597.17
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$3,000.00	\$4,928,597.17
Port Arthur	\$3,000.00	\$4,928,597.17
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a two (2) ground storage tanks, pump station, one (1) one hundred seventy-five to three hundred twenty-five (175 kW - 325 kW) permanently affixed natural gas or diesel-fueled generator with an automatic transfer switch, new water transmission and distribution lines, ranging in size from four-inches to twenty-four inches (4 in. - 24 in.), all associated appurtenances, and perform all site work associated with construction. Construction of the ground storage tank, pump station, one (1) one hundred seventy-five to three hundred twenty-five (175 kW - 325 kW) permanently affixed natural gas or diesel-fueled generator with an automatic transfer switch, all associated appurtenances, and site work associated with construction shall take place at 2200 South Gulfway Drive. Construction of the water transmission line shall take place along SH 87 from the Gulf Ground Storage Tank to Sabine Pass Intra-coastal Canal to Keith Lake. Construction of the distribution lines will take place in Sabine Pass, Texas. Improvements are to address direct damage caused by Hurricane Ike.

Location Description:

Construction of the ground storage tank, pump station, generator, and site work associated shall take place at 2200 South Gulfway Drive. Construction of the water transmission line shall take place along SH 87 from the Gulf Ground Storage Tank to Sabine Pass Intra-coastal Canal to Keith Lake. Construction of the distribution lines will take place in Sabine Pass, Texas.

Activity Progress Narrative:

During the reporting period, the City of Port Arthur had grant closeout documents under review for its water facilities project.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	19095/30280
# of public facilities	0	0/21

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

**Grantee Activity Number: DRS210148-1b-
Activity Title: SETRPC-GLO#12-449-000-6539**

Activity Type:
Construction/reconstruction of water/sewer lines or systems
Project Number:
0003
Projected Start Date:
07/30/2012
Benefit Type:
Area (Census)
National Objective:
Low/Mod

Activity Status:
Under Way
Project Title:
NON-HOUSING
Projected End Date:
12/31/2021
Completed Activity Actual End Date:

Responsible Organization:
Port Arthur

Overall	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	(\$351,352.94)
Total Budget	\$0.00	(\$351,352.94)
Total Obligated	\$0.00	\$686,520.96
Total Funds Drawdown	\$2,850.00	\$686,520.96
Program Funds Drawdown	\$2,850.00	\$686,520.96
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,850.00	\$686,520.96
Port Arthur	\$2,850.00	\$537,835.87
Port Arthur2	\$0.00	\$148,685.09
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a Waste Water Treatment Plant (WWTP) package, centrifuge with drive system, control panel, sludge feed pump, polymer system, screw conveyor, painted steel frame, and grinder. In addition, Contractor shall perform site work associated with construction. Construction shall take place at 6300 Proctor Street in Port Arthur, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at 6300 Proctor Street in Port Arthur, Texas

Activity Progress Narrative:

During the reporting period, the City of Port Arthur had grant closeout documents under review for its sewer facilities project.

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: DRS210148-4-10th St.
Activity Title: SETRPC-GLO#12-449-000-6539

Activity Type:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

07/30/2012

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2021

Completed Activity Actual End Date:

Responsible Organization:

Port Arthur

Overall	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$96,481.56
Total Budget	\$0.00	\$96,481.56
Total Obligated	\$0.00	\$890,656.95
Total Funds Drawdown	\$2,850.00	\$804,118.45
Program Funds Drawdown	\$2,850.00	\$778,566.98
Program Income Drawdown	\$0.00	\$25,551.47
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,850.00	\$804,118.45
Port Arthur	\$2,850.00	\$804,118.45
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Contractor shall reconstruct 10th Street using cement treated base material and a two-inch (2 in.) thick layer of Hot Mix Asphalt Concrete (HMAC) surface course, apply prime coat, backfill edges, adjust manholes and valves as necessary, reshape ditches as necessary, and perform site work associated with the construction. Street improvements will restore and ensure the function of the road and decrease the required maintenance due to a higher quality construction where reconstruction will occur every ten years or more. Construction shall take place on 10th Street from Stadium Drive to Duff Drive in Port Arthur, Texas. Improvements are to address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place on 10th Street from Stadium Drive to Duff Drive in Port Arthur, Texas

Activity Progress Narrative:

During the reporting period, the City of Port Arthur had grant closeout documents under review for its street improvement project.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	1	1/2300

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



**Grantee Activity Number: DRS210148-5-14th St.
Activity Title: SETRPC-GLO#12-449-000-6539**

Activity Type:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

07/30/2012

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2021

Completed Activity Actual End Date:

Responsible Organization:

Port Arthur

Overall	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$233,964.34
Total Budget	\$0.00	\$233,964.34
Total Obligated	\$0.00	\$2,066,453.22
Total Funds Drawdown	\$277.60	\$2,066,453.22
Program Funds Drawdown	\$277.60	\$2,066,453.22
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$277.60	\$2,123,440.93
Port Arthur	\$277.60	\$2,123,440.93
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Contractor shall increase the capacity of the existing storm sewer system by purchasing and installing a new drainage system to include Reinforced Concrete Pipe (RCP) culverts, ranging in size from twelve -inches to forty-eight inches (12 in. – 48 in.), inlets, an outfall structure, and all associated appurtenances. In addition, Contractor shall regrade an alley, repair impacted pavement and driveways, and perform site work associated with the construction. Construction shall take place on 14th street from Woodworth Boulevard to 9th Avenue in Port Arthur, Texas. Improvements are to address a failure to function caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

Location Description:

Construction shall take place on 14th street from Woodworth Boulevard to 9th Avenue in Port Arthur, Texas

Activity Progress Narrative:

During the reporting period, the City of Port Arthur had grant closeout documents under review for its street improvement project.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF	0	2068409/1932
# of Linear feet of Public	0	4250/4250

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

**Grantee Activity Number: DRS210148-5-18th St.
Activity Title: SETRPC-GLO#12-449-000-6539**

Activity Type:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

07/30/2012

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2021

Completed Activity Actual End Date:

Responsible Organization:

Port Arthur

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2024 To Date

\$0.00 \$1,385,760.05

Total Budget

\$0.00 \$1,385,760.05

Total Obligated

\$0.00 \$3,300,633.95

Total Funds Drawdown

\$1,478.50 \$3,281,250.22

Program Funds Drawdown

\$1,478.50 \$3,281,250.22

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$1,478.50 \$3,281,250.22

Port Arthur

\$1,478.50 \$3,281,250.22

Most Impacted and Distressed Expended

\$0.00 \$0.00

Activity Description:

Contractor shall increase the capacity of the existing storm sewer system by purchasing and installing a new drainage system to include Reinforced Concrete Pipe (RCP) culverts, ranging in size from twelve -inches to forty-eight inches (12 in. – 48 in.), inlets, an outfall structure, and all associated appurtenances. In addition, Contractor shall regrade an alley, repair impacted pavement and driveways, and perform site work associated with the construction. Construction shall take place on 18th Street from Fort Worth Avenue to Stillwell Boulevard in Port Arthur, Texas. Improvements are to address a failure to function caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

Location Description:

Construction shall take place on 18th Street from Fort Worth Avenue to Stillwell Boulevard in Port Arthur, Texas

Activity Progress Narrative:

During the reporting period, the City of Port Arthur had grant closeout documents under review for its street improvement project.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF	0	2517710/2177

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: DRS210148-5-5th St.
Activity Title: SETRPC-GLO#12-449-000-6539

Activity Type:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

07/30/2012

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2021

Completed Activity Actual End Date:

Responsible Organization:

Port Arthur

Overall	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$769,397.91
Total Budget	\$0.00	\$769,397.91
Total Obligated	\$0.00	\$2,147,290.82
Total Funds Drawdown	\$278.60	\$2,147,290.82
Program Funds Drawdown	\$278.60	\$2,147,290.82
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$278.60	\$2,147,290.82
Port Arthur	\$278.60	\$2,147,290.82
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Contractor shall increase the capacity of the existing storm sewer system by purchasing and installing a new drainage system to include Reinforced Concrete Pipe (RCP) culverts, ranging in size from twelve -inches to forty-eight inches (12 in. – 48 in.), inlets, an outfall structure, and all associated appurtenances. In addition, Contractor shall regrade an alley, repair impacted pavement and driveways, and perform site work associated with the construction. Construction shall take place on 5th Street from DeQueen Boulevard to 6th Avenue in Port Arthur, Texas. Improvements are to address a failure to function caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

Location Description:

Construction shall take place on 5th Street from DeQueen Boulevard to 6th Avenue in Port Arthur, Texas

Activity Progress Narrative:

During the reporting period, the City of Port Arthur had grant closeout documents under review for its street improvements project.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF	0	2201536/1728

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: DRS210148-5-9th St.
Activity Title: SETRPC-GLO#12-449-000-6539

Activity Type:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

07/30/2012

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2021

Completed Activity Actual End Date:

Responsible Organization:

Port Arthur

Overall	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$507,512.51
Total Budget	\$0.00	\$507,512.51
Total Obligated	\$0.00	\$751,386.40
Total Funds Drawdown	\$215.25	\$751,386.40
Program Funds Drawdown	\$215.25	\$751,386.40
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$215.25	\$751,386.40
Port Arthur	\$215.25	\$751,386.40
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Contractor shall increase the capacity of the existing storm sewer system by purchasing and installing a new drainage system to include Reinforced Concrete Pipe (RCP) culverts, ranging in size from twelve -inches to forty-eight inches (12 in. – 48 in.), inlets, an outfall structure, and all associated appurtenances. In addition, Contractor shall regrade an alley, repair impacted pavement and driveways, and perform site work associated with the construction. Construction shall take place on 9th Street from Williams Avenue to Duff Drive in Port Arthur, Texas. Improvements are to address a failure to function caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

Location Description:

Construction shall take place on 9th Street from Williams Avenue to Duff Drive in Port Arthur, Texas.

Activity Progress Narrative:

During the reporting period, the City of Port Arthur had grant closeout documents under review for its street improvements project.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF	0	796385/86196

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: DRS220024-5-
Activity Title: HGAC

Activity Type:

Rehabilitation/reconstruction of public facilities

Project Number:

0003

Projected Start Date:

05/20/2013

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2021

Completed Activity Actual End Date:

05/09/2023

Responsible Organization:

Chambers County

Overall	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$2,955,557.04
Total Budget	\$0.00	\$2,955,557.04
Total Obligated	\$0.00	\$2,975,595.36
Total Funds Drawdown	\$0.00	\$2,975,595.36
Program Funds Drawdown	\$0.00	\$2,975,595.36
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,975,595.36
Chambers County	\$0.00	\$2,975,595.36
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Contractor shall remove existing structures and reconstruct the salt water barriers with new aluminum structures, repair levee, provide other associated appurtenances, and perform site work associated with construction. Construction items include sheet pile coffer dams, construct by-pass channel, dewatering, and provide barge(s). Proposed improvement will harden the barrier facilities and allow for long term prevention from future storm surge infiltration. Construction shall take place at Canada Gates, Moody Gate, Oyster Bayou Gate and Onion Bayou Gate in Chambers County, Texas. Improvements shall address a failure tofunction caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

Location Description:

Construction shall take place at Canada Gates, Moody Gate, Oyster Bayou Gate and Onion Bayou Gate in Chambers County, Texas.

Activity Progress Narrative:

During the reporting period, DRGR was updated with the required closeout data, activity status was changed to Completed and this activity is closed.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
Activity funds eligible for DREF	0		3040117/0	
# of public facilities	4		4/4	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	3593	6599	0/0	3593/3593	6599/6599	54.45

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



**Grantee Activity Number: DRS220052-14-
Activity Title: HGAC-GLO#13-465-000-7974**

Activity Type:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

08/19/2013

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Program Income Account:

GetUnder1000limit04112013

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

03/31/2023

Completed Activity Actual End Date:

10/23/2023

Responsible Organization:

Galveston County

Overall	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	(\$210,704.64)	\$428,246.72
Total Budget	(\$210,704.64)	\$428,246.72
Total Obligated	(\$210,704.64)	\$1,223,090.03
Total Funds Drawdown	\$92.40	\$1,223,090.03
Program Funds Drawdown	\$92.40	\$1,223,090.03
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$92.40	\$1,223,090.03
Galveston County	\$92.40	\$1,223,090.03
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Subrecipient shall purchase and install a new motor control center (MCC). Work includes construction of a second floor mezzanine, build-out of the MCC room, HVAC, automatic emergency power transfer switch, conduits for the MCC and emergency power, associated appurtenances, and work associated with construction. Proposed improvements will ensure continuous operation of the water and sewer system and prevent flooding of the building and equipment during future storm events. The new MCC will be located within the newly constructed elevated water storage tower. These activities shall benefit four thousand one hundred thirty-one (4,131) persons, of which two thousand one hundred seventy-six (2,176), or fifty-two percent (52%), are of low to moderate income. Improvements include one (1) public facility.

Location Description:

Construction shall take place at the following location in San Leon, Texas: San Leon MUD Motor Control Center - 450 24th Street, San Leon, Tx 77539.

Activity Progress Narrative:

Quarterly expenditure related to state costs in support of activity delivery.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of public facilities	1		1/1	

Beneficiaries Performance Measures

# of Persons	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
	0	2176	4131	0/0	2176/2176	4131/4131	52.67

LMI%:	41.79
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: DRS220052-1a-Bayview
Activity Title: HGAC-GLO#13-465-000-7974

Activity Type:
 Construction/reconstruction of water/sewer lines or systems
Project Number:
 0003
Projected Start Date:
 08/19/2013
Benefit Type:
 Area (Census)
National Objective:
 Low/Mod
Program Income Account:
 GetUnder1000limit04112013

Activity Status:
 Completed
Project Title:
 NON-HOUSING
Projected End Date:
 03/31/2023
Completed Activity Actual End Date:
 10/23/2023
Responsible Organization:
 Galveston County

Overall	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	(\$48,203.56)	\$433,615.29
Total Budget	(\$48,203.56)	\$433,615.29
Total Obligated	(\$48,203.56)	\$447,611.35
Total Funds Drawdown	\$92.40	\$447,611.35
Program Funds Drawdown	\$92.40	\$447,611.35
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$92.40	\$447,611.35
Galveston County	\$92.40	\$447,611.35
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Subrecipient shall purchase and install one (1) permanently-affixed enclosed generator ranging in size from one hundred fifty to four hundred kilowatt (150 kW - 400 kW) with separate fuel tank, transfer switch, foundation, associated appurtenances, and perform site work associated with construction. Installation of the backup generator will ensure continuous operation of the water plant and uninterrupted water service to residents. These activities shall benefit one thousand three hundred nineteen (1,319) persons, of which six hundred ninety-three (693), or fifty-two percent (52%), are of low to moderate income. Improvements include one (1) public facility.

Location Description:

Construction shall take place at the following location in Bacliff, Texas: Bayview MUD Water Plant (150 kW - 400 kW) - 3206 Highway 146 (South of Miles Road).

Activity Progress Narrative:

Quarterly expenditure related to state costs in support of activity delivery.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of public facilities	1		1/1	

Beneficiaries Performance Measures

# of Persons	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
	0	693	1319	0/0	693/693	1319/1319	52.54

LMI%:	41.79
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: DRS220052-1a-Bolivar
Activity Title: HGAC-GLO#13-465-000-7974

Activity Type:
 Construction/reconstruction of water/sewer lines or systems
Project Number:
 0003
Projected Start Date:
 08/19/2013
Benefit Type:
 Area (Census)
National Objective:
 Low/Mod
Program Income Account:
 GetUnder1000limit04112013

Activity Status:
 Completed
Project Title:
 NON-HOUSING
Projected End Date:
 03/31/2023
Completed Activity Actual End Date:
 10/23/2023
Responsible Organization:
 Galveston County

Overall	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	(\$2,125.18)	\$1,596,063.69
Total Budget	(\$2,125.18)	\$1,596,063.69
Total Obligated	(\$2,125.18)	\$1,604,059.77
Total Funds Drawdown	\$92.40	\$1,604,059.77
Program Funds Drawdown	\$92.40	\$1,604,059.77
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$92.40	\$1,604,059.77
Galveston County	\$92.40	\$1,604,059.77
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Subrecipient shall purchase and install three (3) permanently-affixed enclosed generators, transfer switch, elevated platform, associated appurtenances, and perform site work associated with construction. Installation of the backup generators will ensure continuous operation of the water plants and uninterrupted water service to residents. These activities shall benefit three thousand eight hundred fifty-three (3,853) persons, of which one thousand nine hundred twenty-nine (1,929), or fifty percent (50%), are of low to moderate income. Improvements include three (3) public facilities.

Location Description:

Construction shall take place at the following locations on the Bolivar Peninsula: Main Production Plant (200 kW - 400 kW) - 4339 Hwy. 87 (Between 4th Street and Boyt Road). North Plant (200 kW - 400 kW) - 1957 Guidry Road High Island, Texas. Singing Sand Plant (400 kW - 600 kW) - 3597 Highway 87 (Between Tuna Drive and Hamilton Drive).

Activity Progress Narrative:

Quarterly expenditure related to state costs in support of activity delivery.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of public facilities	0		3/3	

Beneficiaries Performance Measures

# of Persons	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
	0	1929	3853	0/0	1929/1929	3853/3853	50.06

LMI%:	41.79
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: DRS220052-1a-Freddiesville
Activity Title: HGAC-GLO#13-465-000-7974

Activity Type:
 Construction/reconstruction of water/sewer lines or systems

Project Number:
 0003

Projected Start Date:
 08/19/2013

Benefit Type:
 Area (Census)

National Objective:
 Low/Mod

Program Income Account:
 GetUnder1000limit04112013

Activity Status:
 Completed

Project Title:
 NON-HOUSING

Projected End Date:
 03/31/2023

Completed Activity Actual End Date:
 10/23/2023

Responsible Organization:
 Galveston County

Overall	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	(\$123,633.17)	\$3,117,466.61
Total Budget	(\$123,633.17)	\$3,117,466.61
Total Obligated	(\$123,633.17)	\$3,127,712.67
Total Funds Drawdown	\$92.40	\$3,127,712.67
Program Funds Drawdown	\$92.40	\$3,127,712.67
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$92.40	\$3,127,712.67
Galveston County	\$92.40	\$3,127,712.67
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Subrecipient shall replace old and undersized existing un-looped water line system with a new adequately-sized looped PVC water line system. Subrecipient shall replace existing water lines, install new fire hydrants and flushing valves, install isolating valves, reconnect service lines, provide other associated appurtenances, and perform site work associated with construction. Proposed improvements will restore the water distribution system and ensure a continuous potable water supply, water for fire protection, and allow for future flushing of the system. These activities shall benefit six hundred two (602) persons, of which three hundred forty-seven (347), or fifty-seven percent (57%), are of low to moderate income. Improvements include 30,140 linear feet.

Location Description:

Construction shall take place at the following locations in Hitchcock, Texas: Schlitz Road - From: W. Holiday Street To: End. Crane Street - From: Highland Bayou Drive To: End. Heron Street - From: End To: End. Pelican - From: End To: End. Bayou Lane/Drive - From: Crane Street To: End. E. Midaugh Street - From: Bayou Lane/Drive To: End. Highland Bayou Drive - From: Swan Street To: Highway 6. Western Drive - From: N. Railroad Avenue To: Crane Street. Helen Drive/Street - From: Highway 6 To: End. Thompson Avenue - From: Helen Street To: End. Highway 6, South Side - From: 200 LF west of Western Drive To: Railroad Tracks. Highway 6, North Side - From: 500 LF west of Western Drive To: 1,500 LF east of Helen Drive/Street. West Holiday Drive - From: Swan Street To: Crane Street. Warrens Way From: Swan Street To: Swan Street. Mallard Street - From: West Holiday Drive To: Bayou Lane/Drive. Swan Street From: Bayou Drive To: End. N. Railroad Avenue From: Western Drive To: Railroad Tracks.

Activity Progress Narrative:



Quarterly expenditure related to state costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Linear feet of Public	29403		29403/30140	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	347	602	0/0	347/347	602/602	57.64

LMI%:	41.79
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: DRS220052-1a-I-45/HWY6
Activity Title: HGAC-GLO#13-465-000-7974

Activity Type:
 Construction/reconstruction of water/sewer lines or systems
Project Number:
 0003
Projected Start Date:
 08/19/2013
Benefit Type:
 Area (Census)
National Objective:
 Low/Mod

Activity Status:
 Completed
Project Title:
 NON-HOUSING
Projected End Date:
 03/31/2023
Completed Activity Actual End Date:
 10/23/2023
Responsible Organization:
 Galveston County

Overall	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	(\$1,144,122.82)	\$3,571,561.71
Total Budget	(\$1,144,122.82)	\$3,571,561.71
Total Obligated	(\$1,144,122.82)	\$2,900,851.05
Total Funds Drawdown	\$92.40	\$2,900,851.05
Program Funds Drawdown	\$92.40	\$2,866,730.23
Program Income Drawdown	\$0.00	\$34,120.82
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$92.40	\$2,900,851.05
Galveston County	\$92.40	\$2,900,851.05
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Subrecipient shall purchase and install a new adequately sized looped water line system. Work includes installing new water line, air release valves, blow off valves, gate valves, reconnect service lines, provide other associated appurtenances, and perform site work associated with construction. Proposed improvements will restore the water distribution system and ensure a continuous potable water supply, water for fire protection, and allow for future flushing of the system. Subrecipient shall acquire easements as needed to accommodate the I-45/Hwy 6 Water Facilities. These activities shall benefit sixteen thousand two hundred ninety-eight (16,298) persons, of which seven thousand two hundred seventy-eight (7,278), or forty-four percent (44%), are of low to moderate income. Improvements include 8,400 linear feet.

Location Description:

Construction shall take place at the following locations in the Highway 6 corridor: 1-45 / Highway 6 - From: Avenue L To: Surge Facility.

Activity Progress Narrative:

Quarterly expenditure related to state costs in support of activity delivery.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Linear feet of Public	8045		8045/8400	

Beneficiaries Performance Measures

# of Persons	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
	0	7278	16298	0/0	7278/7278	16298/16298	44.66

LMI%:	41.79
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: DRS220052-1a-Moore's Activity Title: HGAC-GLO#13-465-000-7974

Activity Type:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

08/19/2013

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Program Income Account:

GetUnder1000limit04112013

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

03/31/2023

Completed Activity Actual End Date:

10/23/2023

Responsible Organization:

Galveston County

Overall	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	(\$78,259.52)	\$1,794,378.46
Total Budget	(\$78,259.52)	\$1,794,378.46
Total Obligated	(\$78,259.52)	\$1,808,124.51
Total Funds Drawdown	\$92.40	\$1,808,124.51
Program Funds Drawdown	\$92.40	\$1,808,124.51
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$92.40	\$1,808,124.51
Galveston County	\$92.40	\$1,808,124.51
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Subrecipient shall replace old and undersized existing un-looped water line system with a new adequately sized looped PVC water line system. Work includes replacing existing water lines, installing new fire hydrants and flushing valves, installing isolating valves, reconnecting service lines, provide other associated appurtenances, and perform site work associated with construction. Proposed improvements will restore the water distribution system and ensure a continuous potable water supply, water for fire protection, and allow for future flushing of the system. These activities shall benefit seven hundred eighty-one (781) persons, of which five hundred forty (540), or sixty-nine percent (69%), are of low to moderate income. Improvements include 14,380 linear feet.

Location Description:

Construction shall take place at the following locations in the Moore's Addition Community (north of the City of Dickinson, Texas): On: Hill Avenue - From: 20th Street To: 200 LF north of 19th Street. Avenue B - From: Salvato Street To: 200 LF north of Rose Street. 23rd/J O Williams Street - From: Highway 3 To: Avenue C/MLK. 26th Street - From: Avenue D To: Avenue C/MLK. 27th Street - From: Avenue C/MLK To: Avenue B. 28th Street - From: Avenue D To: Avenue C/MLK. Avenue C/MLK - From: Salvato Street To: 24th Street. 19th Street - From: Avenue B To: Hill Avenue. Avenue C/MLK - From: 20th Street To: 19th Street. 29th Street - From: Highway 3 To: Avenue D. Rose Street - From: Highway 3 To: Avenue B. Daisy Street - From: Highway 3 To: Avenue C/MLK. Avenue D - From: Salvato Street To: End. Avenue B - From: Deats Road To: 23rd/J O Williams Street. Highway 3 - From: Daisy Street To: Deats Road.

Activity Progress Narrative:

Quarterly expenditure related to state costs in support of activity delivery.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	15499	15499/14380

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	540	781	0/0	540/540	781/781	69.14
LMI%:							41.79

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: DRS220052-1b-Bayview
Activity Title: HGAC-GLO#13-465-000-7974

Activity Type:
 Construction/reconstruction of water/sewer lines or systems
Project Number:
 0003
Projected Start Date:
 08/19/2013
Benefit Type:
 Area (Census)
National Objective:
 Low/Mod
Program Income Account:
 GetUnder1000limit04112013

Activity Status:
 Completed
Project Title:
 NON-HOUSING
Projected End Date:
 03/31/2023
Completed Activity Actual End Date:
 10/23/2023
Responsible Organization:
 Galveston County

Overall	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	(\$18,294.77)	\$377,980.59
Total Budget	(\$18,294.77)	\$377,980.59
Total Obligated	(\$18,294.77)	\$394,638.63
Total Funds Drawdown	\$92.40	\$394,638.63
Program Funds Drawdown	\$92.40	\$394,638.63
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$92.40	\$394,638.63
Galveston County	\$92.40	\$394,638.63
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Subrecipient shall purchase and install one (1) permanently-affixed enclosed generator ranging in size from one hundred to three hundred kilowatt (100 kW - 300 kW) with separate fuel tank, transfer switch, foundation, associated appurtenances, and perform site work associated with construction. Installation of the backup generator will ensure continuous operation of the sewer plant and uninterrupted sewage treatment. These activities shall benefit one thousand three hundred nineteen (1,319) persons, of which six hundred ninety-three (693), or fifty-two percent (52%), are of low to moderate income. Improvements include one (1) public facility.

Location Description:

Construction shall take place at the following location in Bacliff, Texas: Bayview MUD Plant (100 kW - 300 kW) - 3208 Highway 146 (South of Miles Road).

Activity Progress Narrative:

Quarterly expenditure related to state costs in support of activity delivery.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of public facilities	0		1/1	

Beneficiaries Performance Measures

# of Persons	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
	0	693	1319	0/0	693/693	1319/1319	52.54

LMI%:	41.79
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: DRS220052-1b-Moore's Activity Title: HGAC-GLO#13-465-000-7974

Activity Type:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

08/19/2013

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Program Income Account:

GetUnder1000limit04112013

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

03/31/2023

Completed Activity Actual End Date:

10/23/2023

Responsible Organization:

Galveston County

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2024 To Date

(\$166,377.66)

\$895,309.21

Total Budget

(\$166,377.66)

\$895,309.21

Total Obligated

(\$166,377.66)

\$910,338.11

Total Funds Drawdown

\$92.40

\$910,338.11

Program Funds Drawdown

\$92.40

\$910,338.11

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$92.40

\$910,338.11

Galveston County

\$92.40

\$910,338.11

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

Subrecipient shall replace old sewer line pipe, rehabilitate existing manholes, reconnect service lines, provide other associated appurtenances, and perform site work associated with construction. Proposed improvements will reduce I/I of contaminants into the sewer system, reduce sewage back-up, and ensure continuous operation of the sewer distribution system. These activities shall benefit seven hundred eighty-one (781) persons, of which five hundred forty (540), or sixty-nine percent (69%), are of low to moderate income. Improvements include 12,215 linear feet.

Location Description:

Construction shall take place at the following locations in the Moore's Addition Community (north of the City of Dickinson), Texas: Avenue D - From: 21st Street To: 30th Street. Hill Avenue - From: Deats Road To: 250 LF North of 23rd/J O Williams Street. Avenue C / MLK - From: 21st Street To: 30th Street. Avenue B - From: 100 North of 23rd Street To: 30th Street.

Activity Progress Narrative:

Quarterly expenditure related to state costs in support of activity delivery.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
		Total		Total
# of Linear feet of Public		12337		12337/12215

Beneficiaries Performance Measures

# of Persons	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
	0	540	781	0/0	540/540	781/781	69.14

LMI%:	41.79
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: DRS220052-4-Freddiesville

Activity Title: HGAC-GLO#13-465-000-7974

Activity Type:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

08/19/2013

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Program Income Account:

GetUnder1000limit04112013

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

03/31/2023

Completed Activity Actual End Date:

10/23/2023

Responsible Organization:

Galveston County

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2024 To Date

(\$5,172.34) \$3,845,350.89

Total Budget

(\$5,172.34) \$3,845,350.89

Total Obligated

(\$5,172.34) \$3,859,388.14

Total Funds Drawdown

\$92.39 \$3,859,388.14

Program Funds Drawdown

\$92.39 \$3,859,388.14

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$92.39 \$3,859,388.14

Galveston County

\$92.39 \$3,859,388.14

Most Impacted and Distressed Expended

\$0.00 \$0.00

Activity Description:

Subrecipient shall reconstruct/regrade existing roadways to their original width. Grantee shall remove existing asphalt surface and base material, install stabilized base (shell and limestone), install a Hot Mix Asphalt Concrete (HMAC) surface layer, provide other associated appurtenances, and perform site work associated with construction. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. These activities shall benefit six hundred two (602) persons, of which three hundred forty-seven (347), or fifty-seven percent (57%), are of low to moderate income. Improvements include 23,500 linear feet.

Location Description:

Construction shall take place at the following locations in Freddiesville (Hitchcock), Texas: Bayou Drive - From: Crane Street To: End. Highland Bayou Drive - From: Swan Street To: Highway 6. Western Drive - From: Crane Street To: N. Railroad Avenue. N. Railroad Avenue - From: Western Drive To: Railroad Tracks. Helen Street - From: Highway 6 To: End. Warrens Way - From: Swan Street To: Swan Street. Mallard Street - From: Bayou Drive To: West Holiday Street. Swan Street - From: Bayou Drive To: End. Thompson Avenue - From: Helen Street To: End. Pelican - From: End To: End. Heron Street - From: End To: End. Crane Street - From: Highland Bayou Drive To: End. Schiltz Road - From: West Holiday Street To: End. West Holiday Street - From: Swan Street To: Crane Street.

Activity Progress Narrative:

Quarterly expenditure related to state costs in support of activity delivery.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Low	Total	Low	Total
# of Linear feet of Public		23470		23470/23500

Beneficiaries Performance Measures

# of Persons	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
	0	347	602	0/0	347/347	602/602	57.64

LMI%:	41.79
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: DRS220052-4-Lawrence Rd.
Activity Title: HGAC-GLO#13-465-000-7974

Activity Type:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

08/19/2013

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Program Income Account:

GetUnder1000limit04112013

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

03/31/2023

Completed Activity Actual End Date:

10/23/2023

Responsible Organization:

Galveston County

Overall

	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	(\$3,210.23)	\$374,621.02
Total Budget	(\$3,210.23)	\$374,621.02
Total Obligated	(\$3,210.23)	\$418,052.08
Total Funds Drawdown	\$92.39	\$418,052.08
Program Funds Drawdown	\$92.39	\$418,052.08
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$92.39	\$418,052.08
Galveston County	\$92.39	\$418,052.08
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Subrecipient shall reconstruct/regrade existing roadways to their original width. Grantee shall remove existing asphalt surface and base material, install stabilized base, install a HMAC surface layer, provide other associated appurtenances, and perform site work associated with construction. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. These activities shall benefit sixty-four (64) persons, of which forty-five (45), or seventy percent (70%), are of low to moderate income. Improvements include 1,800 linear feet.

Location Description:

Construction shall take place at the following locations in Kemah, Texas: Doris Street - From: FM. 2094 To: Esther Street. Esther Street - From: Lawrence Road To: Vivian Street. Vivian Street - From: FM. 2094 To: Esther Street.

Activity Progress Narrative:

Quarterly expenditure related to state costs in support of activity delivery.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	-76	1798/1800

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	45	64	0/0	45/45	64/64	70.31

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: DRS220052-5-Cowart Creek Tributary
Activity Title: HGAC-GLO#13-465-000-7974

Activity Type:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

08/19/2013

Benefit Type:

Area (Census)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

03/31/2023

Completed Activity Actual End Date:

10/23/2023

Responsible Organization:

Galveston County

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2024 To Date

(\$1,571,024.78) \$2,493,483.08

Total Budget

(\$1,571,024.78) \$2,493,483.08

Total Obligated

(\$1,571,024.78) \$2,808,701.19

Total Funds Drawdown

\$92.39 \$2,808,701.19

Program Funds Drawdown

\$92.39 \$2,796,551.19

Program Income Drawdown

\$0.00 \$12,150.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$92.39 \$2,808,701.19

Galveston County

\$92.39 \$2,808,701.19

Most Impacted and Distressed Expended

\$0.00 \$0.00

Activity Description:

Subrecipient shall enclose Tributary Two by purchasing and installing new storm drain culverts of various sizes drain inlets, junction boxes, manholes, and concrete rip-rap. Work also includes adjusting utilities, cut and repair roadways and driveways, and performing site work associated with construction. Improvements will significantly increase capacity of the existing system. Subrecipient shall acquire easements as needed to accommodate the Cowards Creek Tributary Two Drainage Improvements. These activities shall benefit three thousand two hundred fifty-three (3,253) persons, of which nine hundred fifty-one (951), or twenty-nine percent (29%), are of low to moderate income. Improvements include 2,875 linear feet.

Location Description:

Construction shall take place at the following locations: Cowards Creek Tributary Two - From: FM 2351 To: Cowards Creek.

Activity Progress Narrative:

Quarterly expenditure related to state costs in support of activity delivery.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
Activity funds eligible for DREF	0		4378854/4032	
# of Linear feet of Public	2839		2839/2875	

Beneficiaries Performance Measures

# of Persons	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
	0	951	3253	0/0	951/951	3253/3253	29.23

LMI%:	41.79
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: DRS220052-5-Gum Bayou Channel

Activity Title: HGAC-GLO#13-465-000-7974

Activity Type: Construction/reconstruction of streets	Activity Status: Completed
Project Number: 0003	Project Title: NON-HOUSING
Projected Start Date: 08/19/2013	Projected End Date: 03/31/2023
Benefit Type: Area (Census)	Completed Activity Actual End Date: 10/23/2023
National Objective: Urgent Need	Responsible Organization: Galveston County

Overall	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	(\$1,577,015.05)	\$2,175,701.75
Total Budget	(\$1,577,015.05)	\$2,175,701.75
Total Obligated	(\$1,577,015.05)	\$1,916,354.38
Total Funds Drawdown	\$92.39	\$1,916,354.38
Program Funds Drawdown	\$92.39	\$1,854,901.44
Program Income Drawdown	\$0.00	\$61,452.94
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$92.39	\$1,916,354.38
Galveston County	\$92.39	\$1,916,354.38
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Subrecipient shall restore and increase the capacity of the Gum Bayou Channel. Work includes clearing, desnagging and re-grading of the channel banks to a stable slope, providing erosion protection, removing two (2) existing wooden bridges, constructing two (2) low-water crossings, providing maintenance berms, planting vegetation, and performing site work associated with construction. Subrecipient shall acquire easements as needed to accommodate the Gum Bayou Channel Improvements. These activities shall benefit nine thousand eight hundred twenty-three (9,823) persons, of which four thousand seven hundred eighty-four (4,784), or forty-eight percent (48%), are of low to moderate income. Improvements include 2,900 linear feet.

Location Description:

Construction shall take place at the following locations: Gum Bayou M15 - From: 600 LF South of FM 646 To: Southeast of Mackey Road. Gum Bayou N10 - From: Riley Wood Bridge #2 To: Road Crossing. Gum Bayou M3 - From: Road Crossing To: Meander.

Activity Progress Narrative:

Quarterly expenditure related to state costs in support of activity delivery.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
		Total		Total
# of Linear feet of Public		3410		3410/2900

Beneficiaries Performance Measures

# of Persons	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
	0	4784	9823	0/0	4784/4784	9823/9823	48.70

LMI%:	41.79
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: DRS220052-5-Gum Bayou Tributary

Activity Title: HGAC-GLO#13-465-000-7974

Activity Type:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

08/19/2013

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

03/31/2023

Completed Activity Actual End Date:

10/23/2023

Responsible Organization:

Galveston County

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2024 To Date

(\$892,792.38) \$3,482,839.04

Total Budget

(\$892,792.38) \$3,482,839.04

Total Obligated

(\$892,792.38) \$2,560,379.48

Total Funds Drawdown

\$92.39 \$2,560,379.48

Program Funds Drawdown

\$92.39 \$2,547,779.48

Program Income Drawdown

\$0.00 \$12,600.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$92.39 \$2,560,379.48

Galveston County

\$92.39 \$2,560,379.48

Most Impacted and Distressed Expended

\$0.00 \$0.00

Activity Description:

Subrecipient shall restore and increase the capacity of the Gum Bayou Tributary Channel. Work includes clearing and re-grading of the channel, repairing channel slopes, building maintenance berms, planting vegetation, and performing site work associated with construction. Subrecipient shall acquire easements as needed to accommodate the Gum Bayou Tributary Channel improvements. These activities shall benefit four hundred forty-four (444) persons, of which two hundred ninety-six (296), or sixty-six percent (66%), are of low to moderate income. Improvements include 4,000 linear feet.

Location Description:

Construction shall take place at the following location: Gum Bayou Channel Tributary N9 - From: South of Landfill To: Deats Road.

Activity Progress Narrative:

Quarterly expenditure related to state costs in support of activity delivery.

Accomplishments Performance Measures

This Report Period

Cumulative Actual Total / Expected

Total

Total



Activity funds eligible for DREF	0	3452299/4475
# of Linear feet of Public	3780	3780/4000

Beneficiaries Performance Measures

# of Persons	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
	0	296	444	0/0	296/296	444/444	66.67

LMI%:	41.79
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: DRS220052-5-Highland Bayou
Activity Title: HGAC-GLO#13-465-000-7974

Activity Type: Construction/reconstruction of streets	Activity Status: Completed
Project Number: 0003	Project Title: NON-HOUSING
Projected Start Date: 12/03/2015	Projected End Date: 03/31/2023
Benefit Type: Area (Census)	Completed Activity Actual End Date: 10/23/2023
National Objective: Urgent Need	Responsible Organization: Galveston County

Overall	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	(\$120,801.23)	(\$11,633.97)
Total Budget	(\$120,801.23)	(\$11,633.97)
Total Obligated	(\$120,801.23)	\$1,774,838.44
Total Funds Drawdown	\$92.39	\$1,774,838.44
Program Funds Drawdown	\$92.39	\$1,772,288.44
Program Income Drawdown	\$0.00	\$2,550.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$92.39	\$1,774,838.44
Galveston County	\$92.39	\$1,774,838.44
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Subrecipient shall provide drainage of the properties north of FM 1764 and bounded by Avenue Q and Avenue S. Work includes clearing and installing underground storm water boxes, pipes, and junction boxes; connecting to an existing storm water crossing under FM 1764 (installed in anticipation of these proposed drainage improvements); removing temporary brick walls in an existing headwall at FM 1764; relocating an existing water line; removing and replacing fence, and performing site work associated with construction. Proposed improvements will provide drainage to areas that lack a well-defined outfall drainage system. These activities shall benefit one thousand three hundred (1,300) persons, of which two hundred seventy-five (275), or twenty one percent (21%), are of low to moderate income. These beneficiary data used the required 2010 ACS Low and Moderate Income Summary Data (LMISD). Improvements include 4,172 linear feet.

Location Description:

Construction shall take place at the following location: Highland Bayou - From FM 1764 to Ave Q and Ave S.

Activity Progress Narrative:

Quarterly expenditure related to state costs in support of activity delivery.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
		Total		Total
# of Linear feet of Public		3920		3920/4172

Beneficiaries Performance Measures

# of Persons	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
	0	275	1300	0/0	275/275	1300/1300	21.15

LMI%:	41.79
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



**Grantee Activity Number: DRS220131-10-
Activity Title: SETRPC-GLO#12-524-000-6755**

Activity Type:
Acquisition, construction, reconstruction of public facilities
Project Number:
0003
Projected Start Date:
07/18/2012
Benefit Type:
Area (Survey)
National Objective:
Low/Mod

Activity Status:
Completed
Project Title:
NON-HOUSING
Projected End Date:
03/31/2024
Completed Activity Actual End Date:
10/19/2023
Responsible Organization:
Orange

Overall	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$89,752.19
Total Budget	\$0.00	\$89,752.19
Total Obligated	\$0.00	\$97,859.83
Total Funds Drawdown	\$0.00	\$97,859.83
Program Funds Drawdown	\$0.00	\$97,859.83
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$97,859.83
Orange	\$0.00	\$97,859.83
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install thirteen (13) perimeter security lights that will be free standing instead of mounted to a building. Proposed improvement will alarm traffic of approaching emergency response. Construction shall take place at the Central Fire Station #1 located at 501 N. 7th Street in Orange, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Central Fire Station #1 located at 501 N. 7th Street in Orange, Texas.

Activity Progress Narrative:

During the reporting period, DRGR was updated with the required closeout data, activity status was changed to Completed and this activity is closed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/1



Beneficiaries Performance Measures

# of Persons	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
	0	4679	7703	0/0	4679/4679	7703/7702	60.74

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



**Grantee Activity Number: DRS220131-5-
Activity Title: SETRPC-GLO#12-524-000-6755**

Activity Type:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

07/18/2012

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

03/31/2024

Completed Activity Actual End Date:

10/19/2023

Responsible Organization:

Orange

Overall

	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$3,282,828.41
Total Budget	\$0.00	\$3,282,828.41
Total Obligated	\$0.00	\$3,299,483.14
Total Funds Drawdown	\$0.00	\$3,299,483.14
Program Funds Drawdown	\$0.00	\$3,299,483.14
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$3,299,483.14
Orange	\$0.00	\$3,299,483.14
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Contractor shall re-grade, concrete line, and perform site work associated with construction to approximately nine thousand two hundred forty linear feet (9,240 LF) of the existing Cooper's Gully Drainage Ditch. Proposed improvement will allow for the rehabilitation to Cooper's Gully Pump Station and prevent future erosion of its banks and protect the graves in the adjacent cemetery. Improvements will ensure proper conveyance of storm water way from residencies and reduce flooding. Proposed improvements will significantly increase the capacity of the existing ditch system. Construction of the ditch shall take place at Cooper's Gully along Simmons Drive from Park Avenue to John Avenue, at Cooper's Gully from Curtis Avenue to 11th Street, and at Cooper's Gully from East of Railroad to 20th Street in Orange, Texas. Improvements shall address a failure to function caused by Hurricane Ike. (DREF: Category C - Individual Mitigation Measure)

Location Description:

Construction of the ditch shall take place on Cooper's Gully along Simmons Drive from Park Avenue to John Avenue, on Cooper's Gully from Curtis Avenue to 11th Street, and on Cooper's Gully from East of Railroad to 20th Street in Orange, Texas.

Activity Progress Narrative:

During the reporting period, DRGR was updated with the required closeout data, activity status was changed to Completed and this activity is closed.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
Activity funds eligible for DREF	0		3465561/3449	
# of Linear feet of Public	0		3000/3000	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	4066	6402	0/0	4066/4066	6402/6402	63.51

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0004 / HOUSING

**Grantee Activity Number: 72121039-Rental-LMI-MF-
Activity Title: GHA-GLO#13-320-000-7621**

Activity Type:
Affordable Rental Housing
Project Number:
0004
Projected Start Date:
04/25/2013
Benefit Type:
Direct (HouseHold)
National Objective:
Low/Mod

Activity Status:
Under Way
Project Title:
HOUSING
Projected End Date:
12/31/2021
Completed Activity Actual End Date:

Responsible Organization:
Galveston Housing Authority

Overall	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$71,431,897.59
Total Budget	\$0.00	\$71,431,897.59
Total Obligated	\$0.00	\$72,110,614.56
Total Funds Drawdown	\$0.00	\$64,382,957.36
Program Funds Drawdown	\$0.00	\$64,360,636.54
Program Income Drawdown	\$0.00	\$22,320.82
Program Income Received	\$66,962.46	\$1,709,304.84
Total Funds Expended	\$0.00	\$64,382,957.36
Galveston	\$0.00	\$20,887,533.83
Galveston Housing Authority	\$0.00	\$43,495,423.53
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The Sub-recipient will provide a rental housing program to include rehabilitation, reconstruction and/or new construction activities for two hundred eighty-two (282) housing units in two developments at a not-to-exceed total amount of forty-five million six hundred fifty-three thousand three hundred thirty-three dollars (\$45,653,333), and each development will meet the LMI National Objective of fifty-one percent (51%) of the units being leased to low and moderate income tenants. Project Delivery and Administration costs shall not exceed five million four hundred ninety-four thousand four hundred dollars (\$5,494,400) or twelve percent (12%) of the total grant award. All of the units in these two housing communities will contain comparable amenities and the unit floor plans and construction materials will be indistinguishable amongst the various income levels. The Cedar Terrace and Magnolia Homes developments must produce tenant integration through a combination of public housing/Section 8 and market rate units. The total units in each development shall be no more than forty-nine percent (49%) market rate and fifty-one percent (51%) public housing/Section 8 units. The units will be interspersed so that no grouping of income types occurs and the public housing/Section 8 units will "float" throughout the developments.

Location Description:

Construction shall take place at two developments located at the Cedar Terrace (Cedars at Carver Park) site, which consists of 5.85 acres and will include one hundred twenty-two (122) units, and the second development is the Magnolia Homes (Villas on the Strand) site which also consists of 5.85 acres and will include one hundred sixty (160) units in the City of Galveston.



Activity Progress Narrative:

During the reporting period, the activity continued to generate program income and was receipted.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	2/2

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	282/282
# of Multifamily Units	0	282/282

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	169/169	282/282	59.93
# Renter	0	0	0	0/0	169/169	282/282	59.93

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 72121041-Rental-LMI-MF- Activity Title: GHA Contract 21-054-000-C624

Activity Type:
Affordable Rental Housing

Project Number:
0004

Projected Start Date:
09/02/2020

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
HOUSING

Projected End Date:
05/31/2025

Completed Activity Actual End Date:

Responsible Organization:
Galveston Housing Authority

Overall	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$3,524,111.92
Total Budget	\$0.00	\$3,524,111.92
Total Obligated	\$0.00	\$88,973,111.92
Total Funds Drawdown	\$9,945,610.72	\$78,137,263.01
Program Funds Drawdown	\$9,834,006.68	\$77,524,909.04
Program Income Drawdown	\$111,604.04	\$612,353.97
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$9,945,610.72	\$78,137,263.01
Galveston Housing Authority	\$9,945,610.72	\$78,137,263.01
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Galveston Housing Authority (GHA) shall newly construct three hundred and forty eight (348) housing units as a mixed income development. Of the total 348 constructed housing units, one hundred and seventy-four (174) units shall be reserved for rental to Low- and Moderate-Income tenants.

Location Description:

Construction shall take place in Galveston, TX.

Activity Progress Narrative:

This project in the program's portfolio is still underway with certificate of occupancy for the whole property to be delivered between May and June.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	164
Monitoring Visits	0	14
Audit Visits	0	0
Technical Assistance Visits	0	149
Monitoring/Technical Assistance Visits	0	1
Report/Letter Issued	0	15