

Grantee: Texas - GLO

Grant: B-08-DI-48-0001

October 1, 2023 thru December 31, 2023

| | | |
|---|---|---|
| Grant Number: B-08-DI-48-0001 | Obligation Date: 03/31/2009 | Award Date: |
| Grantee Name: Texas - GLO | Contract End Date: | Review by HUD: Submitted - Await for Review |
| Grant Award Amount: \$3,113,472,856.00 | Grant Status: Active | QPR Contact: No QPR Contact Found |
| LOCCS Authorized Amount: \$3,113,472,856.00 | Estimated PI/RL Funds: \$8,797,290.86 | |
| Total Budget: \$3,122,270,146.86 | | |

Disasters:

Declaration Number

FEMA-1791-TX

Narratives

Disaster Damage:

According to Governor Perry's Texas Rebounds Report November 2008, the 2008 hurricane season will go down in history as having been particularly unkind to Texas. The State was impacted by Hurricanes Ike, Gustav, and Dolly and a significant tropical storm within a 52 day time frame. Hurricane Ike, the most damaging, was enormous, 900 miles wide, and the size of West Virginia. As it rolled across the Gulf of Mexico, Ike grew from a Category 2 storm to a powerful Category 4 that unleashed a 20-foot storm surge that engulfed Galveston and other coastal areas, proving to be the third-most destructive storm to hit the United States. Hurricane Dolly, although less damaging only in absolute terms, had already struck the south Texas coastline as a Category 2 hurricane. It was the most destructive storm to hit the Rio Grande valley in over four decades.

Preliminary unreimbursed damage estimates for the 2008 hurricane season total more than \$29.4 billion. Of this amount, almost \$22.9 billion in non-housing related damages have been identified as well as \$3.4 billion of housing assistance needs. Homes, businesses, and infrastructure were damaged and destroyed. Physical structures may be replaced and rebuilt, but harder to address are the effects the disasters of 2008 have had on the thousands of Texans whose neighborhoods, communities, places of employment and daily lives have been fundamentally altered. The many facets of what makes a place a community, and not just a geographic location, must be repaired, restored, and rebuilt. This requires not only the strength of these communities as they rebuild individually, but the strength of our State to unify these communities as they rebuild Texas.

The Texas Rebounds Report also estimates over \$1.1 billion in losses to the forestry, agricultural, and fishery industries. Over 473,000 acres of timber were affected, agricultural fields were destroyed by salt contamination, and barns and barbed-wire fences were destroyed, thereby affecting the availability and suitability of grazing lands, with an estimated 15,000 head of livestock killed. The report details damages to area crops and recreational and commercial fisheries. Instances where large-scale damage necessitates a massive or multi-faceted recovery process with a long recovery period, such as the devastation of an entire area, the immediate need of safe and sanitary housing on a significant scale, the decimation of an industry, medical facilities, or the destruction of a major public infrastructure system, are scenarios in which the urgent need of such a situation shall be considered.

Texas is making the most of state and federal funds, and has received notice that the U.S. Department of Housing and Urban Development (HUD) will provide \$1,314,990,193 in disaster recovery supplemental funds from the Community Development Block Grant (CDBG) Program as a primary source of funding that is available for public infrastructure, economic development, and housing. The Action Plan for recovery encourages atriangular approach to disaster recovery - public infrastructure, economic development, and housing- with each piece critical to the recovery effort.

Recovery Needs:

Action Plan Amendment #4 contained a detailed budget accounting for \$37,481,416 in DREF funds to specific categories for administration, planning and program activities, for a total allocation of \$3,113,472,856 when added to previously awarded amounts program-wide. The Amendment also stratified the administration and planning dollars by Round (1 and 2) and between housing and non-housing. This was done in part to ensure the 55% housing and 45% non-housing allocations, as stipulated by the Conciliation Agreement, were maintained across two agencies - Texas Department of Housing and Community Affairs (TDHCA) and Texas Department of Rural Affairs (TDRA).

Now that the housing and non-housing programs are under one agency and in order to create a more efficient internal accounting mechanism, Amendment #5 will allow the Disaster Recovery (DR) Program to:

- Combine the administrative dollars into one allocation, eliminating the distinction between housing and non-housing and between Rounds 1 and 2 (see Tables 1 and 2).
- Combine the planning dollars into one allocation, eliminating the distinction between housing and non-housing and between Rounds 1 and 2.
- Allow for the utilization of administration and planning dollars to supplement existing allocations in accordance with



GLO policies.

- Allow for transfer of program dollars between Rounds 1 and 2, maintaining the distinction between housing and non-housing, for budgeting and planning purposes.
- Also, in order to facilitate the creation of an economic development and other programs which may generate program income locally, the GLO is affirming that program income is governed by the waiver in the Federal Register, Volume 74, No. 29, February 13, 2009 and may be retained by the grantees for economic development and other activities within program guidelines.
- Because the Action Plan appears to restrict eligible grantees to cities and counties, Amendment #5 will allow public universities and other non-profit entities, as identified in the MODs, to be grantees for non-housing and housing activities. Finally, in order to maintain maximum flexibility for the use of funds and to allow for innovation and efficiency in the construction of affordable rental units, Amendment #5 will allow for construction of either single or multi-family rental units as long as the affordable rental requirement for each region is maintained. The Amendment will also allow the GLO to waive the \$10,000,000 cap for multifamily project-based applications as well as the \$20,000,000 cap per Developer/Applicant for applications related to public housing.

| Overall | This Report Period | To Date |
|--|---------------------------|--------------------|
| Total Projected Budget from All Sources | \$22.33 | \$3,118,859,320.16 |
| Total Budget | \$22.33 | \$3,118,853,720.16 |
| Total Obligated | \$1,696.03 | \$3,095,781,046.93 |
| Total Funds Drawdown | \$10,202,875.72 | \$3,003,102,979.59 |
| Program Funds Drawdown | \$10,158,234.08 | \$3,001,015,633.97 |
| Program Income Drawdown | \$44,641.64 | \$2,087,345.62 |
| Program Income Received | \$66,962.46 | \$2,154,308.02 |
| Total Funds Expended | \$10,202,875.72 | \$3,003,102,979.59 |
| HUD Identified Most Impacted and Distressed | \$0.00 | \$0.00 |
| Other Funds | \$ 0.00 | \$ 5,600.00 |
| Match Funds | \$ 0.00 | \$ 5,600.00 |
| Non-Match Funds | \$ 0.00 | \$ 0.00 |

Funds Expended

| Overall | This Period | To Date |
|--|--------------------|-------------------|
| 2101 CHURCH STREET, LLC | \$ 0.00 | \$ 5,435,424.00 |
| Angelina County | \$ 0.00 | \$ 9,993,229.80 |
| H-GAC | \$ 0.00 | \$ 20,104,626.60 |
| HNTB CORPORATION | \$ 0.00 | \$ 26,391,538.29 |
| HOUSING ASSOCIATES OF PORT ISABEL, LTD. - AKA Beacon | \$ 0.00 | \$ 816,898.00 |
| Hardin | \$ 0.00 | \$ 269,748.21 |
| Hardin County | \$ 0.00 | \$ 14,837,859.43 |
| Harlingen | \$ 0.00 | \$ 2,281,582.98 |
| Harris County | \$ 0.00 | \$ 161,641,649.58 |
| Harris County Housing Authority | \$ 0.00 | \$ 14,694,295.96 |
| Harrison County | \$ 0.00 | \$ 392,542.37 |
| Hemphill | \$ 0.00 | \$ 919,684.52 |
| Angleton | \$ 0.00 | \$ 2,109,595.00 |
| Hempstead | \$ 0.00 | \$ 167,944.53 |
| Hidalgo | \$ 0.00 | \$ 516,499.58 |
| Hidalgo County | \$ 0.00 | \$ 34,005,134.10 |
| Hilshire Village | \$ 0.00 | \$ 203,404.84 |
| Hitchcock | \$ 0.00 | \$ 11,208,015.68 |
| Houston | \$ 0.00 | \$ 260,175,205.15 |
| Houston County | \$ 0.00 | \$ 4,179,841.24 |
| Houston Housing Authority | \$ 0.00 | \$ 1,973,982.49 |
| Houston-Galveston Area Council of Governments | \$ 0.00 | \$ 66,459,715.80 |
| Houston1 | \$ 0.00 | \$ 21,007,675.51 |
| Aransas Pass | \$ 0.00 | \$ 295,081.53 |
| Houston2 | \$ 0.00 | \$ 0.00 |



| | | |
|--------------------------------|---------|-------------------|
| Hudson | \$ 0.00 | \$ 220,900.67 |
| Hudson2 | \$ 0.00 | \$ 177,040.74 |
| Hughes Springs | \$ 0.00 | \$ 124,230.04 |
| Humble | \$ 0.00 | \$ 623,821.05 |
| Huntington | \$ 0.00 | \$ 139,005.59 |
| Huntington2 | \$ 0.00 | \$ 89,328.74 |
| Huntsville | \$ 0.00 | \$ 468,259.78 |
| Indian Lake | \$ 0.00 | \$ 51,576.63 |
| Jacinto City | \$ 0.00 | \$ 4,281,226.15 |
| Ark-Tex Council of Governments | \$ 0.00 | \$ 1,305,988.27 |
| Jacksonville | \$ 0.00 | \$ 399,724.38 |
| Jamaica Beach | \$ 0.00 | \$ 2,869,610.26 |
| Jasper | \$ 0.00 | \$ 3,020,140.70 |
| Jasper County | \$ 0.00 | \$ 10,049,112.39 |
| Jefferson County | \$ 0.00 | \$ 34,434,416.81 |
| Jefferson1 | \$ 0.00 | \$ 87,358.82 |
| Jim Hogg County | \$ 0.00 | \$ 165,482.50 |
| Jim Wells County | \$ 0.00 | \$ 1,300,306.94 |
| Joaquin | \$ 0.00 | \$ 255,467.47 |
| Joaquin1 | \$ 0.00 | \$ 0.00 |
| Bayou Vista | \$ 0.00 | \$ 3,008,589.36 |
| Kemah | \$ 0.00 | \$ 3,920,828.54 |
| Kenedy County | \$ 0.00 | \$ 1,017,094.85 |
| Kennard | \$ 0.00 | \$ 162,112.22 |
| Kilgore2 | \$ 0.00 | \$ 274,773.46 |
| Kirbyville | \$ 0.00 | \$ 262,781.38 |
| Kirbyville2 | \$ 0.00 | \$ 614,536.51 |
| Kleberg County | \$ 0.00 | \$ 2,298,123.53 |
| Kountze | \$ 0.00 | \$ 932,761.42 |
| LRGVDC | \$ 0.00 | \$ 124,958,945.00 |
| La Feria | \$ 0.00 | \$ 18,897,809.86 |
| Bayside | \$ 0.00 | \$ 167,437.62 |
| La Grulla | \$ 0.00 | \$ 102,965.10 |
| La Joya | \$ 0.00 | \$ 445,387.51 |
| La Marque | \$ 0.00 | \$ 9,748,437.74 |
| La Porte | \$ 0.00 | \$ 7,843,592.68 |
| La Villa | \$ 0.00 | \$ 254,433.64 |
| Laguna Vista | \$ 0.00 | \$ 121,633.82 |
| Lakeport | \$ 0.00 | \$ 147,471.51 |
| Lamar University | \$ 0.00 | \$ 10,642,775.54 |
| Latexo | \$ 0.00 | \$ 131,605.13 |
| League City | \$ 0.00 | \$ 11,459,568.25 |
| Baytown | \$ 0.00 | \$ 33,601,088.10 |
| Leon County | \$ 0.00 | \$ 913,900.93 |
| Leona | \$ 0.00 | \$ 131,357.19 |
| Liberty | \$ 0.00 | \$ 3,085,393.18 |
| Liberty County | \$ 0.00 | \$ 38,450,155.31 |
| Livingston | \$ 0.00 | \$ 1,355,184.35 |
| Longview | \$ 0.00 | \$ 438,702.04 |
| Los Fresnos | \$ 0.00 | \$ 118,671.80 |
| Los Indios | \$ 0.00 | \$ 60,249.33 |
| Lovelady | \$ 0.00 | \$ 212,343.41 |
| Lufkin | \$ 0.00 | \$ 1,995,008.87 |
| Baytown Housing Authority | \$ 0.00 | \$ 4,502,051.73 |
| Lumberton | \$ 0.00 | \$ 2,070,606.65 |
| Lyford | \$ 0.00 | \$ 564,248.07 |
| Madison County | \$ 0.00 | \$ 1,450,072.66 |

| | | |
|---|---------|------------------|
| Madisonville | \$ 0.00 | \$ 439,860.72 |
| Magnolia | \$ 0.00 | \$ 730,640.77 |
| Marion County | \$ 0.00 | \$ 74,423.70 |
| Marquez | \$ 0.00 | \$ 63,883.72 |
| Marshall | \$ 0.00 | \$ 345,193.34 |
| Matagorda County | \$ 0.00 | \$ 15,760,540.57 |
| McAllen | \$ 0.00 | \$ 4,105,271.22 |
| Beaumont | \$ 0.00 | \$ 34,307,549.63 |
| Mercedes | \$ 0.00 | \$ 545,201.91 |
| Midway | \$ 0.00 | \$ 324,902.98 |
| Milam County | \$ 0.00 | \$ 523,681.85 |
| Mission, city of | \$ 0.00 | \$ 211,386.59 |
| Mission1 | \$ 0.00 | \$ 1,947,122.28 |
| Mont Belvieu | \$ 0.00 | \$ 4,126,882.16 |
| Montgomery | \$ 0.00 | \$ 415,697.28 |
| Montgomery County | \$ 0.00 | \$ 8,409,041.70 |
| Morgan's Point | \$ 0.00 | \$ 627,280.51 |
| Mount Enterprise2 | \$ 0.00 | \$ 65,247.03 |
| Beckville | \$ 0.00 | \$ 301,839.60 |
| NHDC APARTMENTS - COUNTRYSIDE VILLAGE, LP | \$ 0.00 | \$ 7,243,895.07 |
| NHDC COLONY LLC | \$ 0.00 | \$ 6,264,388.46 |
| NHDC LEXINGTON SQUARE APARTMENTS, LP | \$ 0.00 | \$ 1,425,866.57 |
| Nacogdoches | \$ 0.00 | \$ 2,607,482.37 |
| Nacogdoches County | \$ 0.00 | \$ 8,846,406.45 |
| Nacogdoches2 | \$ 0.00 | \$ 1,368,121.93 |
| Nassau Bay | \$ 0.00 | \$ 926,386.12 |
| Navasota | \$ 0.00 | \$ 434,935.26 |
| Nederland | \$ 0.00 | \$ 2,740,901.93 |
| New Summerfield | \$ 0.00 | \$ 1,161,246.27 |
| Alabama Coushatta Indian Reservation | \$ 0.00 | \$ 98,318.60 |
| Bellaire | \$ 0.00 | \$ 2,310,229.26 |
| Newton | \$ 0.00 | \$ 572,176.54 |
| Newton County | \$ 0.00 | \$ 6,718,554.68 |
| Newton County Texas | \$ 0.00 | \$ 210,715.13 |
| Newton2 | \$ 0.00 | \$ 868,790.94 |
| Nome | \$ 0.00 | \$ 1,601,620.69 |
| Nueces County | \$ 0.00 | \$ 1,570,978.03 |
| ORANGE NAVY II, L.P. | \$ 0.00 | \$ 3,449,997.00 |
| ORANGE REDEVELOPMENT CORPORATION - AKA Arthur | \$ 0.00 | \$ 10,000,000.00 |
| Oak Ridge North | \$ 0.00 | \$ 583,879.78 |
| Office of Rural Community Affairs | \$ 0.00 | \$ 0.00 |
| Bevil Oaks | \$ 0.00 | \$ 1,356,436.12 |
| Office of Rural Community Affairs | \$ 0.00 | \$ 25,673,053.30 |
| Old River Winfree | \$ 0.00 | \$ 266,738.60 |
| Old River-Winfree | \$ 0.00 | \$ 2,345,085.59 |
| Onalaska | \$ 0.00 | \$ 169,437.62 |
| Onalaska2 | \$ 0.00 | \$ 277,634.30 |
| Orange | \$ 0.00 | \$ 17,979,920.15 |
| Orange County | \$ 0.00 | \$ 18,321,745.93 |
| Orange Housing Authority | \$ 0.00 | \$ 10,015,511.74 |
| Orange2 | \$ 0.00 | \$ 0.00 |
| Ore City | \$ 0.00 | \$ 97,175.19 |
| Brazoria | \$ 0.00 | \$ 132,716.59 |
| Palacios | \$ 0.00 | \$ 1,539,080.53 |
| Palmhurst | \$ 0.00 | \$ 453,993.61 |
| Palmview | \$ 0.00 | \$ 467,558.08 |
| Panola County | \$ 0.00 | \$ 152,727.62 |

| | | |
|---|---------|------------------|
| Panorama Village | \$ 0.00 | \$ 201,136.55 |
| Pasadena | \$ 0.00 | \$ 35,309,117.32 |
| Penitas | \$ 0.00 | \$ 375,482.70 |
| Pharr | \$ 0.00 | \$ 2,111,342.54 |
| Pine Forest | \$ 0.00 | \$ 520,438.16 |
| Pine Forest2 | \$ 0.00 | \$ 325,750.83 |
| Brazoria County | \$ 0.00 | \$ 17,534,657.90 |
| Pinehurst | \$ 0.00 | \$ 587,376.22 |
| Pineland | \$ 0.00 | \$ 462,717.91 |
| Pineland3 | \$ 0.00 | \$ 97,045.56 |
| Piney Point Village | \$ 0.00 | \$ 244,778.74 |
| Plum Grove | \$ 0.00 | \$ 906,216.95 |
| Point Blank | \$ 0.00 | \$ 573,430.74 |
| Point Comfort | \$ 0.00 | \$ 197,287.79 |
| Polk County | \$ 0.00 | \$ 13,146,264.55 |
| Port Aransas | \$ 0.00 | \$ 420,358.69 |
| Port Arthur | \$ 0.00 | \$ 35,923,945.04 |
| Brazos Valley Affordable Housing Corporation -BVAHC | \$ 0.00 | \$ 946,639.15 |
| Port Arthur2 | \$ 0.00 | \$ 2,734,604.75 |
| Port Isabel | \$ 0.00 | \$ 230,300.79 |
| Port Lavaca | \$ 0.00 | \$ 181,506.44 |
| Primera | \$ 0.00 | \$ 1,185,710.25 |
| Raymondville | \$ 0.00 | \$ 2,095,447.21 |
| Refugio County | \$ 0.00 | \$ 105,500.82 |
| Rio Grande City | \$ 0.00 | \$ 165,743.66 |
| Rio Hondo | \$ 0.00 | \$ 1,087,677.94 |
| Robertson County | \$ 0.00 | \$ 914,474.37 |
| Rockport | \$ 0.00 | \$ 2,021,098.25 |
| Brazos Valley Council of Governments | \$ 0.00 | \$ 1,766,132.53 |
| Roma | \$ 0.00 | \$ 2,072,635.50 |
| Rose City | \$ 0.00 | \$ 5,721,957.54 |
| Rusk | \$ 0.00 | \$ 144,297.70 |
| Rusk County | \$ 0.00 | \$ 211,269.32 |
| Sabine County | \$ 0.00 | \$ 9,102,783.89 |
| San Augustine | \$ 0.00 | \$ 2,481,277.28 |
| San Augustine County | \$ 0.00 | \$ 6,137,643.48 |
| San Benito | \$ 0.00 | \$ 882,802.34 |
| San Jacinto County | \$ 0.00 | \$ 12,979,558.66 |
| San Juan | \$ 0.00 | \$ 0.00 |
| Bridge City | \$ 0.00 | \$ 17,240,128.01 |
| San Patricio County | \$ 0.00 | \$ 1,527,655.09 |
| San Perlita | \$ 0.00 | \$ 336,779.98 |
| Santa Fe | \$ 0.00 | \$ 5,681,175.25 |
| Santa Rosa | \$ 0.00 | \$ 563,825.94 |
| Seabrook | \$ 0.00 | \$ 10,118,586.63 |
| Seadrift | \$ 0.00 | \$ 203,950.73 |
| Seven Oaks | \$ 0.00 | \$ 34,897.79 |
| Shelby County | \$ 0.00 | \$ 3,715,483.22 |
| Shenandoah | \$ 0.00 | \$ 399,474.43 |
| Shepherd | \$ 0.00 | \$ 1,869,209.04 |
| Broaddus | \$ 0.00 | \$ 122,362.78 |
| Shoreacres | \$ 0.00 | \$ 5,933,592.06 |
| Silsbee | \$ 0.00 | \$ 1,275,432.01 |
| Smith County | \$ 0.00 | \$ 182,927.34 |
| Sour Lake | \$ 0.00 | \$ 1,110,404.86 |
| South Houston | \$ 0.00 | \$ 10,806,757.33 |
| South Padre Island | \$ 0.00 | \$ 1,156,242.52 |

| | | |
|---|---------------|-------------------|
| Southeast Texas Regional Planning Commission (SETRPC) | \$ 0.00 | \$ 277,527,479.68 |
| Southside Place | \$ 0.00 | \$ 251,878.07 |
| Splendor | \$ 0.00 | \$ 562,782.98 |
| Starr County | \$ 0.00 | \$ 2,275,854.13 |
| Broadus2 | \$ 0.00 | \$ 87,478.60 |
| Sullivan City | \$ 0.00 | \$ 522,726.22 |
| Sweeny | \$ 0.00 | \$ 200,314.41 |
| TIDWELL ESTATES, LTD. | \$ 0.00 | \$ 277,676.00 |
| TOWERS OF CLEAR LAKE, LTD | \$ 0.00 | \$ 4,063,471.00 |
| Tatum | \$ 0.00 | \$ 280,423.80 |
| Taylor Landing | \$ 0.00 | \$ 922,264.39 |
| Tenaha | \$ 0.00 | \$ 252,527.80 |
| Texas City | \$ 0.00 | \$ 22,434,863.42 |
| Texas Department of Housing and Community Affairs | \$ 0.00 | \$ 9,875,097.32 |
| Texas General Land Office | \$ 137,890.72 | \$ 343,751,104.94 |
| Brooks County | \$ 0.00 | \$ 985,593.66 |
| Tiki Island | \$ 0.00 | \$ 1,362,630.71 |
| Timpson | \$ 0.00 | \$ 289,291.23 |
| Trinity | \$ 0.00 | \$ 1,650,837.35 |
| Trinity County | \$ 0.00 | \$ 5,829,342.43 |
| Troup | \$ 0.00 | \$ 250,938.76 |
| Tyler County | \$ 0.00 | \$ 13,644,238.63 |
| UNION ACRES TRUST | \$ 0.00 | \$ 3,003,389.00 |
| Upshur County | \$ 0.00 | \$ 147,066.47 |
| Victoria County | \$ 0.00 | \$ 359,845.56 |
| Vidor | \$ 0.00 | \$ 7,998,482.88 |
| Alamo | \$ 0.00 | \$ 486,315.01 |
| Brooks County1 | \$ 0.00 | \$ 92,023.87 |
| Walker County | \$ 0.00 | \$ 999,156.31 |
| Waller | \$ 0.00 | \$ 286,500.67 |
| Waller County | \$ 0.00 | \$ 756,696.58 |
| Wallis | \$ 0.00 | \$ 767,078.24 |
| Washington County | \$ 0.00 | \$ 631,302.79 |
| Waskom | \$ 0.00 | \$ 229,486.74 |
| Webster | \$ 0.00 | \$ 582,245.33 |
| Wells | \$ 0.00 | \$ 189,080.78 |
| Weslaco | \$ 0.00 | \$ 594,103.84 |
| West Columbia | \$ 0.00 | \$ 263,913.90 |
| Browndell2 | \$ 0.00 | \$ 55,933.24 |
| West Orange | \$ 0.00 | \$ 2,690,510.79 |
| West University Place | \$ 0.00 | \$ 248,223.73 |
| White Oak | \$ 0.00 | \$ 200,081.06 |
| Wickson Creek Special Utility District | \$ 0.00 | \$ 305,164.84 |
| Willacy County | \$ 0.00 | \$ 11,799,674.43 |
| Willis | \$ 0.00 | \$ 1,026,858.51 |
| Winona | \$ 0.00 | \$ 72,158.95 |
| Woodbranch Village | \$ 0.00 | \$ 19,233.74 |
| Woodville | \$ 0.00 | \$ 1,967,954.86 |
| Brownsville | \$ 0.00 | \$ 1,054,846.15 |
| Brownsville1 | \$ 0.00 | \$ 2,808,024.68 |
| Burleson County | \$ 0.00 | \$ 1,256,084.10 |
| CHAMPION HOMES AT BAY WALK | \$ 0.00 | \$ 4,999,791.03 |
| CHICORY COURT I, LP - AKA CHampion homes at marina | \$ 0.00 | \$ 10,000,000.00 |
| Calhoun County | \$ 0.00 | \$ 276,316.95 |
| Cameron County | \$ 0.00 | \$ 22,257,663.34 |
| Carthage2 | \$ 0.00 | \$ 128,294.81 |
| Alto | \$ 0.00 | \$ 1,337,693.07 |

| | | |
|---|-----------------|-------------------|
| Center | \$ 0.00 | \$ 1,201,792.15 |
| Center2 | \$ 0.00 | \$ 202,594.32 |
| Chambers County | \$ 0.00 | \$ 55,581,896.28 |
| Cherokee County | \$ 0.00 | \$ 1,155,399.32 |
| Chester | \$ 0.00 | \$ 1,325.00 |
| Chester1 | \$ 0.00 | \$ 159,094.99 |
| China | \$ 0.00 | \$ 1,739,392.21 |
| Clarksville City | \$ 0.00 | \$ 350,125.67 |
| Clear Lake Shores | \$ 0.00 | \$ 2,034,496.79 |
| Cleveland | \$ 0.00 | \$ 1,303,652.36 |
| Alton | \$ 0.00 | \$ 433,748.16 |
| Cleveland2 | \$ 0.00 | \$ 1,963,494.50 |
| Clute | \$ 0.00 | \$ 1,505,896.76 |
| Coldspring | \$ 0.00 | \$ 678,072.05 |
| Colmesneil | \$ 0.00 | \$ 1,511.37 |
| Colmesneil1 | \$ 0.00 | \$ 356,226.65 |
| Combes | \$ 0.00 | \$ 1,127,265.05 |
| Conroe | \$ 0.00 | \$ 480,759.91 |
| Corrigan | \$ 0.00 | \$ 641,517.39 |
| Crockett | \$ 0.00 | \$ 2,424,324.34 |
| Cuney | \$ 0.00 | \$ 982,765.90 |
| Alvin | \$ 0.00 | \$ 2,894,161.02 |
| Daisetta | \$ 0.00 | \$ 413,979.16 |
| Dayton | \$ 0.00 | \$ 2,209,229.83 |
| Deep East Texas Council of Governments | \$ 0.00 | \$ 1,273,461.92 |
| Deep East Texas Council of Governments (DETCOG) | \$ 0.00 | \$ 29,257,660.02 |
| Deer Park | \$ 0.00 | \$ 1,901,775.97 |
| Devers | \$ 0.00 | \$ 115,031.39 |
| Devers2 | \$ 0.00 | \$ 0.00 |
| Diboll | \$ 0.00 | \$ 345,098.56 |
| Diboll2 | \$ 0.00 | \$ 235,649.96 |
| Dickinson | \$ 0.00 | \$ 20,397,396.82 |
| Ames | \$ 0.00 | \$ 533,624.16 |
| Donna | \$ 0.00 | \$ 560,326.90 |
| ELP SIMON, LP - FOUNTAINS AT WESTCHASE | \$ 0.00 | \$ 2,141,105.00 |
| East Texas Council of Governments(ETCOG) | \$ 0.00 | \$ 289,589.65 |
| Easton | \$ 0.00 | \$ 878,990.07 |
| Edcouch | \$ 0.00 | \$ 532,276.03 |
| Edinburg | \$ 0.00 | \$ 2,329,040.98 |
| Elkhart | \$ 0.00 | \$ 898,117.79 |
| Elsa | \$ 0.00 | \$ 565,036.69 |
| Escobares | \$ 0.00 | \$ 1,123,327.76 |
| Falfurrias | \$ 0.00 | \$ 1,018,632.72 |
| Anahuac | \$ 0.00 | \$ 7,292,638.21 |
| Fort Bend County | \$ 0.00 | \$ 1,853,678.07 |
| Freeport | \$ 0.00 | \$ 2,138,881.57 |
| Friendswood | \$ 0.00 | \$ 7,270,592.00 |
| Fulton | \$ 0.00 | \$ 186,838.15 |
| Galena Park | \$ 0.00 | \$ 1,407,690.77 |
| Galveston | \$ 122,340.22 | \$ 233,312,353.12 |
| Galveston County | \$ 3,295,098.80 | \$ 273,252,430.49 |
| Galveston Housing Authority | \$ 6,647,545.98 | \$ 113,199,463.12 |
| Garrison | \$ 0.00 | \$ 84,583.45 |
| Garrison1 | \$ 0.00 | \$ 50,505.51 |
| Anderson County | \$ 0.00 | \$ 212,017.60 |
| Gilmer | \$ 0.00 | \$ 119,594.87 |
| Gladewater | \$ 0.00 | \$ 526,750.65 |

| | | |
|---------------|---------|-----------------|
| Goodrich | \$ 0.00 | \$ 56,619.66 |
| Grapeland | \$ 0.00 | \$ 335,299.24 |
| Grapeland1 | \$ 0.00 | \$ 184,776.00 |
| Gregg County | \$ 0.00 | \$ 957,805.13 |
| Grimes County | \$ 0.00 | \$ 1,458,791.45 |
| Groves | \$ 0.00 | \$ 2,651,272.44 |
| Groveton | \$ 0.00 | \$ 373,328.71 |
| Groveton1 | \$ 0.00 | \$ 227,034.31 |

Progress Toward Required Numeric Targets

| Requirement | Target | Projected | Actual |
|------------------------------|--------------------|--------------------|--------------------|
| Overall Benefit Percentage | 50.00% | 83.61% | 78.48% |
| Minimum Non Federal Match | \$.00 | \$.00 | \$5,600.00 |
| Overall Benefit Amount | \$1,436,668,715.50 | \$2,399,451,213.23 | \$2,255,056,529.94 |
| Limit on Public Services | \$467,020,928.40 | \$18,989,752.75 | \$17,397,346.91 |
| Limit on Admin/Planning | \$155,673,642.80 | \$248,932,715.86 | \$221,205,289.14 |
| Limit on Admin | \$.00 | \$155,683,766.35 | \$152,405,301.20 |
| Most Impacted and Distressed | \$.00 | \$.00 | \$.00 |

Overall Progress Narrative:

OVERALL NARRATIVE:

During the quarter, progress was made in continuing to administratively close contracts in DRGR as 3 additional contracts were completed in the system. The few infrastructure and affordable rental projects still active are largely nearing completion and will then be reviewed for accuracy and closed in DRGR.

Infrastructure:

3 active infrastructure contracts are still underway. 26 contracts are closed and/or pending DRGR closeout and 19 contract closeouts are under review.

Affordable Rental Program:

As of the end of Q4 2023, the Galveston Housing Authority project is expected to finish construction between March-May 2024 depending on weather. This is a multi-agency and jurisdiction project. Expectations are to close the scattered site project this fiscal year as construction has been completed.

Project Summary

| Project #, Project Title | This Report | To Date | |
|--------------------------|------------------------|------------------------|------------------------|
| | Program Funds Drawdown | Project Funds Budgeted | Program Funds Drawdown |
| 0001, ADMINISTRATION | \$137,890.72 | \$155,683,766.35 | \$152,407,643.69 |
| 0002, PLANNING | \$0.00 | \$59,055,149.55 | \$55,796,104.09 |
| 0003, NON-HOUSING | \$3,417,439.02 | \$1,298,596,324.16 | \$1,263,433,076.52 |
| 0004, HOUSING | \$6,602,904.34 | \$1,608,934,906.80 | \$1,529,378,809.67 |
| 9999, Restricted Balance | \$0.00 | \$0.00 | \$0.00 |

Activities

Project # / 0001 / ADMINISTRATION



Grantee Activity Number: GLO-Admin Activity Title: GLO

Activity Type:

Administration

Project Number:

0001

Projected Start Date:

09/01/2011

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

ADMINISTRATION

Projected End Date:

12/31/2021

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2023 To Date

\$0.00 \$55,477,517.74

Total Budget

\$0.00 \$55,477,517.74

Total Obligated

\$0.00 \$60,066,161.32

Total Funds Drawdown

\$137,890.72 \$57,486,210.27

Program Funds Drawdown

\$137,890.72 \$57,486,210.27

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$137,890.72 \$57,486,210.27

Texas General Land Office

\$137,890.72 \$57,486,210.27

Most Impacted and Distressed Expended

\$0.00 \$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

During the reporting period the Texas General Land Office continued the administration of the Ike/Dolly grant.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0003 / NON-HOUSING

Grantee Activity Number: DRS010052-10-Crystal Beach

Activity Title: HGAC-GLO#10-5052-000-5028

Activity Type:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

02/01/2010

Benefit Type:

Area (Census)

National Objective:

Urgent Need

Program Income Account:

Getunder1000limit_7.10.2012

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

03/31/2025

Completed Activity Actual End Date:

Responsible Organization:

Galveston County

Overall

| | Oct 1 thru Dec 31, 2023 | To Date |
|--|-------------------------|------------------|
| Total Projected Budget from All Sources | \$61.99 | (\$4,170,708.71) |
| Total Budget | \$61.99 | (\$4,170,708.71) |
| Total Obligated | \$61.99 | \$4,225,309.50 |
| Total Funds Drawdown | \$61.99 | \$4,116,109.50 |
| Program Funds Drawdown | \$61.99 | \$4,116,109.50 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$61.99 | \$4,116,109.50 |
| Galveston County | \$61.99 | \$4,116,109.50 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |

Activity Description:

Contractor shall construct a new, fully functioning ADA compliant fire station and emergency medical services (EMS) facility. Construction shall include building foundation, exterior, interior, equipment, electrical, and a diesel generator at each of the two sites. The new stations will include truck bays, meeting, office, storage, and sleeping spaces, new doors, windows, lights, flooring, ceiling, and plumbing fixtures, HVAC, fire protection, communication, and security systems. Contractor shall construct exterior improvements including grading, paving, utilities, surfacing and brick masonry hardening. Contractor shall purchase and install one (1) two hundred to two hundred seventy-five kilowatt (200 kW - 275 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances at the Crystal Beach VFD and one (1) one hundred to one hundred seventy-five kilowatt (100 kW - 175 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances at the Port Bolivar VFD, including a concrete pad for each generator mounting and site work associated. Construction shall take place at the Crystal Beach facility location is 946 Noble Carl Drive, Crystal Beach and the Port Bolivar location is 724 Broadway, Port Bolivar, Texas. Contractor shall address the failure to function of the fire protection system and facility damage caused by Hurricane Ike to both the Crystal Beach and Port Bolivar volunteer fire departments.

Location Description:

Construction shall take place in Galveston County - Crystal Beach Fire and EMS Facility (Bolivar Peninsula VFD) at 946 Noble Carl Drive, Crystal Beach, Texas and at the Port Bolivar Fire and EMS Facility (Bolivar Peninsula VFD) at 724 Broadway, Port Bolivar, Texas.

Activity Progress Narrative:

During the reporting period, Galveston County completed construction for its public facilities project. The contract closeout is pending an amendment to add funds to the grant and reallocate funds within project activities. State costs in support of activity delivery.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of buildings (non-residential) | 0 | 3/0 |
| # of public facilities | 0 | 3/2 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: DRS010052-14-Justice Center
Activity Title: HGAC-GLO#10-5052-000-5028

Activity Type:
 Acquisition, construction, reconstruction of public facilities
Project Number:
 0003
Projected Start Date:
 02/01/2010
Benefit Type:
 Area (Census)
National Objective:
 Low/Mod
Program Income Account:
 Getunder1000limit_7.10.2012

Activity Status:
 Under Way
Project Title:
 NON-HOUSING
Projected End Date:
 03/31/2025
Completed Activity Actual End Date:

Responsible Organization:
 Galveston County

| Overall | Oct 1 thru Dec 31, 2023 | To Date |
|--|-------------------------|----------------|
| Total Projected Budget from All Sources | \$61.99 | \$760,982.72 |
| Total Budget | \$61.99 | \$760,982.72 |
| Total Obligated | \$61.99 | \$1,866,627.84 |
| Total Funds Drawdown | \$61.99 | \$1,866,627.81 |
| Program Funds Drawdown | \$61.99 | \$1,866,627.81 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$61.99 | \$1,866,627.81 |
| Galveston County | \$61.99 | \$1,866,627.81 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install a permanently affixed automatic transfer switch, including related electrical controls and components, at the Galveston County Law Enforcement Building Central Plant. The County shall ensure the availability of a two thousand kilowatt (2,000 kW) permanent generator for use in conjunction iwth the transfer switch. Installation of automatic transfer switch will allow removing the jail and law enforcement minimum life safety circuits from the existing generator so it can provide continuous power to chill water for the Law Enforcement Building to keep it sufficiently cool. Contractor shall also purchase and install, at each of two (2) locations: one (1) permanently affixed 700 kW - 1000 kW diesel-fueled generator with automatic transfer switch, and associated appurtenenaces, at 601 54th Street, Galveston, Texas 77551; and one (1) permanently affixed 300 kW - 750 kW diesel-fueled generator with automatic transfer switch and associated appertenances, pad for generator mounting, and perform site work associated with construction at 9850 Emmett F. Lowry Expressway, Texas City, Texas. Improvements are to address a failure to function of the Justice Center chiller system, which were caused by Hurricane Ike.

Location Description:

Construction shall take place in Galveston County - Galveston County Jail located at 601 54th Street, Galveston, TX 77551, and the Galveston County Law Enforcement Building 9850 Emmett F. Lowry Expy, Texas City, TX.

Activity Progress Narrative:

During the reporting period, Galveston County completed construction for its public facilities project. The contract closeout is pending an amendment to add funds to the grant and reallocate funds within project activities. State costs in support of activity delivery.



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of public facilities | 0 | 1/2 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: DRS010052-1a-Bolivar

Activity Title: HGAC-GLO#10-5052-000-5028

Activity Type:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

06/27/2017

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

03/31/2025

Completed Activity Actual End Date:

Responsible Organization:

Galveston County

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2023 To Date

\$61.99 \$5,082,124.08

Total Budget

\$61.99 \$5,082,124.08

Total Obligated

\$61.99 \$5,430,275.68

Total Funds Drawdown

\$255,926.37 \$5,073,798.25

Program Funds Drawdown

\$255,926.37 \$5,051,477.43

Program Income Drawdown

\$0.00 \$22,320.82

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$255,926.37 \$5,073,798.25

Galveston County

\$255,926.37 \$5,073,798.25

Most Impacted and Distressed Expended

\$0.00 \$0.00

Activity Description:

Contractor shall construct a one million gallon elevated storage tank located at the Singing Sands pump station. Contractor shall construct a concrete pad for the storage tank and perform site work associated with construction including but not limited to installation of water pipe and permanent fencing. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on 3597 State hwy 87, Crystal Beach, TX 77650 2010 Census Tract: 7239, Blocks #1-4.

Activity Progress Narrative:

During the reporting period, Galveston County completed construction for its water facilities project. The contract closeout is pending an amendment to add funds to the grant and reallocate funds within project activities. 61.99 - State costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: DRS010052-1a-Jail Water
Activity Title: HGAC-GLO#10-5052-000-5028

Activity Type:
 Construction/reconstruction of water/sewer lines or systems
Project Number:
 0003
Projected Start Date:
 06/27/2017
Benefit Type:
 Area (Census)
National Objective:
 Low/Mod

Activity Status:
 Under Way
Project Title:
 NON-HOUSING
Projected End Date:
 03/31/2025
Completed Activity Actual End Date:

Responsible Organization:
 Galveston County

| Overall | Oct 1 thru Dec 31, 2023 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | \$61.99 | \$627,230.00 |
| Total Budget | \$61.99 | \$627,230.00 |
| Total Obligated | \$61.99 | \$630,801.25 |
| Total Funds Drawdown | \$61.99 | \$333,322.40 |
| Program Funds Drawdown | \$61.99 | \$333,322.40 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$61.99 | \$333,322.40 |
| Galveston County | \$61.99 | \$333,322.40 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |

Activity Description:

Grantee shall construct one thousand two hundred fifty linear feet of 12 inch Ductile Iron Pipe dedicated to the County Jail. Construction activities shall include techniques such as directional boring and open trench installation of pipe. Various appurtenances including but not limited too: fire hydrants, gate valves, tapping sleeves and valves and reducers. Pipe shall ensure that no loss of critical water used for health and sanitation uses along with air conditioning.

Location Description:

Construction shall take place at the Galveston County Jail Water Lines 1000 feet west of 54th street and Post Office, southward 850 feet on Avenue H for approximately 850 l.f. and 800 feet west of intersection of Avenue H and 54th street eastward to 400 feet west of 54th street for approximately 400 l.f.

Activity Progress Narrative:

During the reporting period, Galveston County completed construction for its water facilities project. The contract closeout is pending an amendment to add funds to the grant and reallocate funds within project activities. State costs in support of activity delivery.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: DRS010052-1b-Bayview
Activity Title: HGAC-GLO#10-5052-000-5028

Activity Type:
 Construction/reconstruction of water/sewer lines or systems

Project Number:
 0003

Projected Start Date:
 02/01/2010

Benefit Type:
 Area (Census)

National Objective:
 Urgent Need

Program Income Account:
 Getunder1000limit_7.10.2012

Activity Status:
 Under Way

Project Title:
 NON-HOUSING

Projected End Date:
 03/31/2025

Completed Activity Actual End Date:

Responsible Organization:
 Galveston County

| Overall | Oct 1 thru Dec 31, 2023 | To Date |
|--|-------------------------|---------------|
| Total Projected Budget from All Sources | \$61.99 | (\$20,871.92) |
| Total Budget | \$61.99 | (\$20,871.92) |
| Total Obligated | \$61.99 | \$195,576.99 |
| Total Funds Drawdown | \$61.99 | \$195,576.98 |
| Program Funds Drawdown | \$61.99 | \$195,576.98 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$61.99 | \$195,576.98 |
| Galveston County | \$61.99 | \$195,576.98 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install, at each of three (3) locations, one (1) twenty to forty kilowatt (20 kW - 40 kW) permanently-affixed, natural gas-fueled generator with automatic transfer switch and associated appurtenances and shall construct pads for generator mounting and perform site work associated with construction. Installation of the backup generators will ensure the continuous operation of the lift stations and uninterrupted sewage treatment. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the following lift station locations in Bayview, Texas: Lift Station 1 at 915 Miles Road, Lift Station 2 at 521 Jasper Street, and Lift Station 3 at 3221 Demrod Street all in Galveston County, Texas.

Activity Progress Narrative:

During the reporting period, Galveston County completed construction for its sewer facilities project. The contract closeout is pending an amendment to add funds to the grant and reallocate funds within project activities. State costs in support of activity delivery.



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of public facilities | 0 | 2/3 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: DRS010052-5-Bolivar Culvert Outfalls

Activity Title: HGAC-GLO#10-5052-000-5028

| | |
|---|--|
| Activity Type: Construction/reconstruction of streets | Activity Status: Under Way |
| Project Number: 0003 | Project Title: NON-HOUSING |
| Projected Start Date: 02/01/2010 | Projected End Date: 03/31/2025 |
| Benefit Type: Area (Census) | Completed Activity Actual End Date: |
| National Objective: Urgent Need | Responsible Organization: Galveston County |

| Overall | Oct 1 thru Dec 31, 2023 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | \$61.99 | \$701,397.99 |
| Total Budget | \$61.99 | \$701,397.99 |
| Total Obligated | \$61.99 | \$711,926.35 |
| Total Funds Drawdown | \$61.99 | \$666,959.75 |
| Program Funds Drawdown | \$61.99 | \$650,806.52 |
| Program Income Drawdown | \$0.00 | \$16,153.23 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$61.99 | \$666,959.75 |
| Galveston County | \$61.99 | \$666,959.75 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |

Activity Description:

Contractor shall restore (re-align) culverts ranging in size from twenty four to forty eight inches (24 in. – 48 in.), and outfall ditches at various locations along the Bolivar Peninsula. Work includes re-aligning and restoring damaged culverts; restore outfall ditches via clearing and re-grading; install rip rap for erosion control; install driveway culverts as needed; remove existing structures as needed; re-construct pavement at various locations as needed; provide other associated appurtenances and perform site work associated with construction. Proposed drainage improvements will increase the drainage capacity of the existing drainage system and reduce flooding. Construction shall take place at Bay 2 on the west side of 5th Street, Bay 2 CC across 5th Street, Bay 5-1 West of 6th Street/Quarles Avenue approximately 200 feet outside ROW, Bay 6 East side of 7th Street-Bulkhead penetration, Bay 6 CC cross culvert beneath 7th Street, Bay 7 on West or East side of 9th Street, Bay 8 East side of 10th Street, Bay 9-1 on West side of 12th Street, Bay 9-2 CC across 12th Street, 10-1 on West side of 13th Street, Bay 10-2 on East side of 13th Street, Bay 11 on East side of 14th Street, Bay 11 CC across 14th Street, Bay 14 on West side of 16th Street, Bay 14 CC across 16th Street, Bay 30 across Yacht Basin Road North, Bay 32 on West side of Severs Cove Lane, Bay 33 on West side of Boyt Road, Bay 48-1 on West side of N. Crystal Beach Road, Bay 48-2 on East side of North Crystal Beach Road, Bay 50 on West side of Bay Vue Road and Bay 51 along west side of North Loop along the Bolivar Peninsula in Galveston County, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at various locations along the Bolivar Peninsula in Galveston County, Texas: at Bay 2 on the west side of 5th Street, Bay 2 CC across 5th Street, Bay 5-1 West of 6th Street/Quarles Avenue approximately 200 feet outside ROW, Bay 6 East side of 7th Street-Bulkhead penetration, Bay 6 CC cross culvert beneath 7th Street, Bay 7 on West or East side of 9th Street, Bay 8 East side of 10th Street, Bay 9-1 on



West side of 12th Street, Bay 9-2 CC across 12th Street, 10-1 on West side of 13th Street, Bay 10-2 on East side of 13th Street, Bay 11 on East side of 14th Street, Bay 11 CC across 14th Street, Bay 14 on West side of 16th Street, Bay 14 CC across 16th Street, Bay 30 across Yacht Basin Road North, Bay 32 on West side of Severs Cove Lane, Bay 33 on West side of Boyt Road, Bay 48-1 on West side of N. Crystal Beach Road, Bay 48-2 on East side of North Crystal Beach Road, Bay 50 on West side of Bay Vue Road and Bay 51 along west side of North Loop in Galveston County, Texas.

Activity Progress Narrative:

During the reporting period, Galveston County completed construction for its street improvements project. The contract closeout is pending an amendment to add funds to the grant and reallocate funds within project activities. State costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: DRS010052-5-Willow Bayou
Activity Title: HGAC-GLO#10-5052-000-5028

Activity Type:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

06/27/2017

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

03/31/2025

Completed Activity Actual End Date:

Responsible Organization:

Galveston County

| Overall | Oct 1 thru Dec 31, 2023 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | \$61.99 | \$1,786,721.98 |
| Total Budget | \$61.99 | \$1,786,721.98 |
| Total Obligated | \$61.99 | \$2,096,293.27 |
| Total Funds Drawdown | \$61.99 | \$1,908,825.71 |
| Program Funds Drawdown | \$61.99 | \$1,908,825.71 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$61.99 | \$1,908,825.71 |
| Galveston County | \$61.99 | \$1,908,825.71 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |

Activity Description:

Grantee shall construct drainage improvements where 2,600 feet of ditch will be widened and graded and combined with 2, 72" x 1,300 linear feet of reinforced concrete drainage pipe. Work includes: improving ditches via cleaning and re-grading, install driveway culverts as needed; remove existing structures as needed; re-construct pavement at various locations as needed; provide other associated appurtenances and perform site work associated with construction. Proposed drainage improvements will increase the drainage capacity of the existing drainage system and reduce flooding.

Location Description:

Construction shall take place on Ave L from 33rd street to Willow Bayou approximately 1000 feet south of Power Rd . For approximately 5000 l.f. in Santa Fe, Texas 2010 census tract: 7235, Blocks-All.

Activity Progress Narrative:

During the reporting period, Galveston County completed construction for its street improvements project. The contract closeout is pending an amendment to add funds to the grant and reallocate funds within project activities. State costs in support of activity delivery.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: DRS010052-6-High Island

Activity Title: HGAC-GLO#10-5052-000-5028

Activity Type:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

07/01/2012

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Program Income Account:

GetUnder1000limit04112013

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

03/31/2025

Completed Activity Actual End Date:

Responsible Organization:

Galveston County

| Overall | Oct 1 thru Dec 31, 2023 | To Date |
|--|-------------------------|----------------|
| Total Projected Budget from All Sources | \$61.99 | \$4,832,281.67 |
| Total Budget | \$61.99 | \$4,832,281.67 |
| Total Obligated | \$61.99 | \$4,843,343.96 |
| Total Funds Drawdown | \$61.99 | \$4,816,634.98 |
| Program Funds Drawdown | \$61.99 | \$4,816,634.98 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$61.99 | \$4,816,634.98 |
| Galveston County | \$61.99 | \$4,816,634.98 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |

Activity Description:

Contractor shall construct an approximately nine thousand five hundred square foot (9,500 s.f.) fully functioning ADA compliant emergency shelter/community center. The new facility will include: windows, lights, flooring, ceiling, plumbing, an ADA compliant kitchen, restrooms and showering facilities, HVAC, fire protection, communication, and security systems. Grantee shall construct exterior improvements including: grading, paving, utilities, and surface hardening. Grantee shall purchase and install one (1) one hundred to one hundred fifty kilowatt (100 - 150 kW) permanently-affixed diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at 2116 6th Street, High Island, Texas 77623, a parcel of land that is to be donated by the High Island Independent School District. Acquisition costs will be limited to the expense to transfer ownership of the parcel. Improvements shall address direct damage caused by Hurricane Ike. GLO#10-5052-000-5028.

Location Description:

Construction shall take place at 2116 6th Street, High Island, Texas 77623, a parcel of land that is to be donated by the High Island Independent School District.

Activity Progress Narrative:

During the reporting period, Galveston County completed construction for its public facilities project. The contract closeout is pending an amendment to add funds to the grant and reallocate funds within project activities. State costs in support of activity delivery.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: DRS010052-9-Lauderdale

Activity Title: HGAC-GLO#10-5052-000-5028

Activity Type:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

06/27/2017

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

03/31/2025

Completed Activity Actual End Date:

Responsible Organization:

Galveston County

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2023 **To Date**

\$61.99 \$2,431,035.00

Total Budget

\$61.99 \$2,431,035.00

Total Obligated

\$61.99 \$4,203,464.28

Total Funds Drawdown

\$3,038,738.50 \$3,701,023.34

Program Funds Drawdown

\$3,038,738.50 \$3,678,702.52

Program Income Drawdown

\$0.00 \$22,320.82

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$3,038,738.50 \$3,701,023.34

Galveston County

\$3,038,738.50 \$3,701,023.34

Most Impacted and Distressed Expended

\$0.00 \$0.00

Activity Description:

Grantee shall construct a boat ramp and dock facility. Additional site appurtenances include: parking, bathroom, shower, and picnic facilities. Parking lighting and dock lighting will also be included in the project. Project shall demolish existing boat ramp and bulkhead and replace with hardened structures. Real property acquisition will be conducted prior to construction.

Location Description:

Construction shall take place on the North End of Yacht Basin Road. Gilchrist, TX 2010 Census Tract: 7239, Blocks 1-4

Activity Progress Narrative:

During the reporting period, Galveston County completed construction for its public facilities project. The contract closeout is pending an amendment to add funds to the grant and reallocate funds within project activities. 61.99 - State costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

**Grantee Activity Number: DRS010164-10-
Activity Title: DETCOG-GLO#10-5192-000-5175**

Activity Type:
Acquisition, construction, reconstruction of public facilities
Project Number:
0003
Projected Start Date:
06/01/2010
Benefit Type:
Area (Census)
National Objective:
Low/Mod

Activity Status:
Completed
Project Title:
NON-HOUSING
Projected End Date:
12/31/2021
Completed Activity Actual End Date:
08/03/2023
Responsible Organization:
San Jacinto County

| Overall | Oct 1 thru Dec 31, 2023 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | \$0.00 | \$328,469.92 |
| Total Budget | \$0.00 | \$328,469.92 |
| Total Obligated | \$0.00 | \$341,856.86 |
| Total Funds Drawdown | \$0.00 | \$341,856.86 |
| Program Funds Drawdown | \$0.00 | \$341,856.86 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$341,856.86 |
| San Jacinto County | \$0.00 | \$341,856.86 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install at each of six (6) locations, a permanently-affixed generator with manual or automatic transfer switches and associated appurtenances. Contractor shall construct concrete pads for generator mounting and perform site work associated with construction. Construction shall take place at the following locations: one (1) forty kilowatt (40 kW) permanently-affixed, diesel-fueled generator with manual transfer switch at the Shepherd VFD located at 3101 US Highway 59 in Shepherd, Texas; one (1) forty kilowatt (40 kW) permanently-affixed, propane-fueled generator with automatic transfer switch at the Camilla VFD located at 609 F.M. 3278 in Coldspring, Texas; one (1) thirty kilowatt (30 kW) permanently-affixed, propane-fueled generator with automatic transfer switch at the Cape Royale VFD located at 8 Sales Drive in Coldspring, Texas; one (1) forty kilowatt (40 kW) permanently-affixed, propane-fueled generator with manual transfer switch at the Oakhurst VFD located at 990 U.S. Highway 990 West in Oakhurst, Texas; one (1) forty kilowatt (40 kW) permanently-affixed, propane-fueled generator with automatic transfer switch at the Point Blank VFD located at 30 Cove Drive in Point Blank, Texas; and one (1) forty kilowatt (40 kW) permanently-affixed, propane-fueled generator with manual transfer switch at the Waterwood VFD located at 24520 Pecan Tree Lane in Huntsville, Texas. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the following 6 locations: at the Shepherd VFD located at 3101 US Highway 59 in Shepherd, Texas; at the Camilla VFD located at 609 F.M. 3278 in Coldspring, Texas; at the Cape Royale VFD located at 8 Sales Drive in Coldspring, Texas; at the Oakhurst VFD located at 990 U.S. Highway 990 West in Oakhurst, Texas; at the Point Blank VFD located at 30 Cove Drive in Point Blank, Texas; and at the Waterwood VFD located at 24520 Pecan Tree Lane in Huntsville, Texas.



Activity Progress Narrative:

Project completed, all funds drawn, and accomplishments reported. During this quarter, the activity status was changed to completed.

Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of public facilities | -1 | | 6/6 | |

Beneficiaries Performance Measures

| # of Persons | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-------|-------|------------------------------------|-------------|-------------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| | 0 | 12212 | 22102 | 0/0 | 12212/12212 | 22102/22102 | 55.25 |

| | |
|-------|--|
| LMI%: | |
|-------|--|

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: DRS010164-1a-
Activity Title: DETCOG-GLO#10-5192-000-5175

Activity Type:
 Construction/reconstruction of water/sewer lines or systems
Project Number:
 0003
Projected Start Date:
 06/01/2010
Benefit Type:
 Area (Census)
National Objective:
 Low/Mod

Activity Status:
 Completed
Project Title:
 NON-HOUSING
Projected End Date:
 12/31/2021
Completed Activity Actual End Date:
 08/03/2023
Responsible Organization:
 San Jacinto County

| Overall | Oct 1 thru Dec 31, 2023 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | \$0.00 | (\$403,632.84) |
| Total Budget | \$0.00 | (\$403,632.84) |
| Total Obligated | \$0.00 | \$823,034.09 |
| Total Funds Drawdown | \$0.00 | \$823,034.09 |
| Program Funds Drawdown | \$0.00 | \$823,034.09 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$823,034.09 |
| San Jacinto County | \$0.00 | \$823,034.09 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install, at each of twelve (12) locations, a permanently-affixed generator with automatic transfer switch and associated appurtenances. Contractor shall construct concrete pads for generator mounting and perform site work associated with construction. Construction shall take place at the following locations: one (1) eighty kilowatt (80 kW) permanently-affixed, diesel-fueled generator at the San Jacinto WSC Coldspring Water Plant: Located near the intersection of Hill Avenue and Church Avenue, in Coldspring, Texas; one (1) one hundred kilowatt (100 kW) permanently-affixed, diesel-fueled generator at the 150 WSC Water Plant located at the intersection of FM 150 West and FM 945 South, in Evergreen, Texas; one (1) one hundred kilowatt (100 kW) permanently-affixed, diesel-fueled generator at the Mercy WSC No. 3 Water Plant located on TC Ranch Road, near Maynard, Texas; one (1) two hundred fifty kilowatt (250 kW) permanently-affixed, diesel-fueled generator at the 150 WSC Water Well No. 4 located on FM 2693, in Evergreen, Texas; one (1) sixty kilowatt (60 kW) permanently-affixed, diesel-fueled generator at the Mercy WSC Well No. 1 located at 51 Perry Lane, near North Cleveland, Texas; one (1) one hundred kilowatt (100 kW) permanently-affixed, propane-fueled generator at the Camilla WSC Well No. 1 located on Camilla Lake Road, in Camilla, Texas; one (1) one hundred kilowatt (100 kW) permanently-affixed, propane-fueled generator at the Dodge-Oakhurst WSC Well No. 2 located near the intersection of US Highway 190 and Hunters Hill Road, in Oakhurst, Texas; one (1) twenty kilowatt (20 kW) permanently-affixed, diesel-fueled generator at the Point Blank (PB) & Stevens Creek (SC) WSC Well No. 3 located on Harvey Bryant Road, in Stephen Creek, Texas; one (1) thirty-five kilowatt (35 kW) permanently-affixed, diesel-fueled generator at the Point Blank (PB) & Stevens Creek (SC) WSC Well No. 2 located on Raven Hill Road, south of Oakhurst, Texas; one (1) forty kilowatt (40 kW) permanently-affixed, diesel-fueled generator at the PB & SC WSC Well No. 4 located on Snow Hill Road, in Snow Hill, Texas; one (1) fifty kilowatt (50 kW) permanently-affixed, propane-fueled generator at the Riverside Lakeside Village Plant located on Lakeside Drive, near Gospel Hill, Texas; and one (1) one hundred twenty-five



kilowatt (125 kW) permanently-affixed, diesel-fueled generator at the Waterwood M.U.D. Well Plant located near the intersection of FM 980 and Waterwood Parkway, in Waterwood, Texas. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the following locations: at the San Jacinto WSC Coldspring Water Plant located near the intersection of Hill Avenue and Church Avenue, in Coldspring; at 150 WSC Water Plant located at the intersection of FM 150 West and FM 945 South in Evergreen; at Mercy WSC Water Plant #3 located on TC Ranch Road, near Maynard, Texas; at the 150 WSC Water Well #4 located on FM 2693, in Evergreen, Texas; at the Mercy WSC Water Well #1 located at 51 Perry Lane, near North Cleveland, Texas; at the Camilla WSC Water Well #1 located on Camilla Lake Road, at the Dodge/Oakhurst Water Well #2 located near the intersection of US Highway 190 and Hunters Hill Road, in Oakhurst, Texas; at the Point Blank/Stevens Creek SWC Water Well #3 located on Harvey Bryant Road, in Stephen Creek, Texas; Point Blank/Stevens Creek SWC Water Well #2 located on Raven Hill Road, south of Oakhurst, Texas; at the Point Blank//stevens Creek WSC Well #4 located on Snow Hill Road in Snow Hill, Texas; at the Riverside-Lakeside Village WSC Water Plant located on Lakeside Drive, near Gospel Hill, Texas; and at the Waterwood MUD Water Plant #1 near the intersection of FM 980 and Waterwood Parkway, in Waterwood, Texas.

Activity Progress Narrative:

Project completed, all funds drawn, and accomplishments reported. During this quarter, the activity status was changed to completed.

Accomplishments Performance Measures

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|------------------------|-----------------------------|---|
| # of public facilities | 0 | 12/12 |

Beneficiaries Performance Measures

| # of Persons | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|-----------|-------------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Persons | 0 | 0 | 0 | 0/0 | 7928/7928 | 15390/15390 | 51.51 |

| | |
|-------|-------|
| LMI%: | 51.51 |
|-------|-------|

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



**Grantee Activity Number: DRS010164-1b-
Activity Title: DETCOG-GLO#10-5192-000-5175**

Activity Type:
Construction/reconstruction of water/sewer lines or systems
Project Number:
0003
Projected Start Date:
06/01/2010
Benefit Type:
Area (Census)
National Objective:
Low/Mod

Activity Status:
Completed
Project Title:
NON-HOUSING
Projected End Date:
12/31/2021
Completed Activity Actual End Date:
08/03/2023
Responsible Organization:
San Jacinto County

| Overall | Oct 1 thru Dec 31, 2023 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | \$0.00 | \$116,694.50 |
| Total Budget | \$0.00 | \$116,694.50 |
| Total Obligated | \$0.00 | \$130,081.43 |
| Total Funds Drawdown | \$0.00 | \$130,081.43 |
| Program Funds Drawdown | \$0.00 | \$130,081.43 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$130,081.43 |
| San Jacinto County | \$0.00 | \$130,081.43 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install a permanently-affixed thirty-five kilowatt (35 kW) propane-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at Lake Oak Landing Sewer Treatment Plant located in Reserve F of Lake Oak Landing Subdivision, between 301 and 311 Lake Oak Boulevard in Coldspring, Texas. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at Lake Oak Landing Sewer Treatment Plant located in Reserve F of Lake Oak Landing Subdivision, between 301 and 311 Lake Oak Boulevard in Coldspring, Texas.

Activity Progress Narrative:

Project completed, all funds drawn, and accomplishments reported. During this quarter, the activity status was changed to completed.

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



Beneficiaries Performance Measures

| # of Persons | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-------|-------|------------------------------------|-------------|-------------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| | 0 | 12212 | 22102 | 0/0 | 12212/12212 | 22102/22102 | 55.25 |

| | |
|-------|--|
| LMI%: | |
|-------|--|

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: DRS010164-4-Precinct #1-4
Activity Title: DETCOG-GLO#10-5192-000-5175

Activity Type:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

06/01/2010

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2021

Completed Activity Actual End Date:

08/03/2023

Responsible Organization:

San Jacinto County

| Overall | Oct 1 thru Dec 31, 2023 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | \$0.00 | \$1,957,983.23 |
| Total Budget | \$0.00 | \$1,957,983.23 |
| Total Obligated | \$0.00 | \$1,664,984.56 |
| Total Funds Drawdown | \$0.00 | \$1,664,984.56 |
| Program Funds Drawdown | \$0.00 | \$1,664,984.56 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$1,664,984.56 |
| San Jacinto County | \$0.00 | \$1,664,984.56 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |

Activity Description:

Contractor shall remove and replace approximately forty-five feet (45 ft.) of existing pipe culverts with concrete box culverts and all associated appurtenances and site work. Construction shall take place approximately five hundred fifty feet (550 ft.) north of the intersection of Western Court and Central Drive in Precinct 1. Contractor shall remove existing undersized culverts and replace with new fifteen-inch to thirty-six inch (15 in. – 36 in.) culverts, re-grade ditches, and site work. Construction shall take place in the Sherwood Drive area west of Highway 59, just south of Red Road in Precinct 2. Contractor shall reclaim, reshape, and re-grade approximately fifteen thousand square yards (15,000 s.y.) of roadway, install base, asphaltic prime coat, and asphaltic concrete surface, and reset driveway culverts. Construction shall take place in the Dabney Bottom Road within the Winter Creek Area in Precinct 3. Contractor shall remove and replace existing culverts with approximately thirty-five linear feet (35 l.f.) of eight-foot by four-foot (8 ft. x 4 ft.) concrete box culvert, re-grade approximately five hundred linear feet (500 l.f.) of drainage ditches, perform pavement repairs, and associated site work. Construction shall take place Oakwood Drive, just south of F.M. 980 in Precinct 4. Contractor shall remove and replace approximately thirty-five linear feet (35 l.f.) of existing pipe culverts with concrete box culverts, and provide all associated appurtenances and site work. Construction shall take place approximately one thousand two hundred feet (1,200 ft.) northwest of Jenkins Road on Kittrel Road. Contractor shall reclaim, reshape, and re-grade approximately six thousand four hundred square yards (6,400 s.y.) of roadway, install flexible base, asphaltic prime coat, and hot mix asphaltic surface. Construction shall take place on Johnson Road, east of F.M. 224 in Precinct 4. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Countyside at the following Precinct locations: Precinct 1: Construction shall take place approximately five



hundred fifty feet (550 ft.) north of the intersection of Western Court and Central Drive in Precinct 1; Precinct 2: Construction shall take place in the Sherwood Drive area west of Highway 59, just south of Red Road in Precinct 2; Precinct 3: Construction shall take place in the Dabney Bottom Road within the Winter Creek Area in Precinct 3; and Precinct 4: Construction shall take place Oakwood Drive, just south of F.M. 980, approximately one thousand two hundred feet (1,200 ft.) northwest of Jenkins Road on Kittrel Road, and on Johnson Road, east of F.M. 224 in Precinct 4.

Activity Progress Narrative:

Project completed, all funds drawn, and accomplishments reported. During this quarter, the activity status was changed to completed.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-----------------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public | -7000 | 35942/36000 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---------------------|--------------------|-------|--------|------------------------------------|-----------|-------------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Persons | 0 | -6404 | -11910 | 0/0 | 5808/5808 | 10192/10192 | 56.99 |

| | |
|--------------|--|
| LMI%: | |
|--------------|--|

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: DRS010164-4-Streets & Bridges

Activity Title: DETCOG-GLO#10-5192-000-5175

Activity Type:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

06/01/2010

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2021

Completed Activity Actual End Date:

08/03/2023

Responsible Organization:

San Jacinto County

| Overall | Oct 1 thru Dec 31, 2023 | To Date |
|--|-------------------------|----------------|
| Total Projected Budget from All Sources | \$0.00 | \$3,882,994.75 |
| Total Budget | \$0.00 | \$3,882,994.75 |
| Total Obligated | \$0.00 | \$4,193,826.65 |
| Total Funds Drawdown | \$0.00 | \$4,193,826.65 |
| Program Funds Drawdown | \$0.00 | \$4,193,826.65 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$4,193,826.65 |
| San Jacinto County | \$0.00 | \$4,193,826.65 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |

Activity Description:

Contractor shall perform road reconstruction to the following 12 locations: Red Road(Lat. 30.424401/Lon.-95.042467), Regency Drive(Lat. 30.434725/Lon.-95.040493),Shraderville Road(Lat. 30.492542/Lon.-94.962451), Shell Oil Road(Lat. 30.405933/Lon.-95.1616), Dabney Bottom Road(Lat. 30.514839/Lon.-95.262242),Lower Vann Road(Lat. 30.492886/Lon.-95.162131), Tony Tap Road(Lat. 30.42182/Lon.-95.201222), Willow Springs Road(Lat. 30.684343/Lon.-30.684343), Jenkins Road(Lat. 30.672785/Lon.-95.302004), and Guinea Road(Lat. 30.701531/Lon.-95.32618). Improvements will also include bridge replacements, one at Wright Blvd.(Lat. 30.48669/Lon.-94.975723),and one at Wilderness Road(Lat. 30.738868/Lon.-95.221879). Improvements will include all material and labor for regrading, reclaiming, recompacting, stabilizing subgrade, culverts, base material and all necessary improvements. Bridge improvements will include traffic control, removal of existing bridges, pilings, abutments, beams, traffic railing, bridge slab, and roadway approaches. The improvements will address damage due to Hurricane Ike.

Location Description:

Construction shall take place Countywide at the following 12 locations: Red Road(Lat. 30.424401/Lon.-95.042467), Regency Drive(Lat. 30.434725/Lon.-95.040493),Shraderville Road(Lat. 30.492542/Lon.-94.962451), Shell Oil Road(Lat. 30.405933/Lon.-95.1616), Dabney Bottom Road(Lat. 30.514839/Lon.-95.262242),Lower Vann Road(Lat. 30.492886/Lon.-95.162131), Tony Tap Road(Lat. 30.42182/Lon.-95.201222), Willow Springs Road(Lat. 30.684343/Lon.-30.684343), Jenkins Road(Lat. 30.672785/Lon.-95.302004), and Guinea Road(Lat. 30.701531/Lon.-95.32618) as well as bridge replacements, one at Wright Blvd.(Lat. 30.48669/Lon.-94.975723), and one at Wilderness Road(Lat. 30.738868/Lon.-95.221879).

Activity Progress Narrative:



Project completed, all funds drawn, and accomplishments reported. During this quarter, the activity status was changed to completed.

Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|----------------------------|--------------------|--------|------------------------------------|-------------|
| | | Total | | Total |
| # of Linear feet of Public | | -12089 | | 25250/25250 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|------|-------|------------------------------------|-------------|-------------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Persons | 0 | 6404 | 11910 | 0/0 | 12212/12212 | 22102/22102 | 55.25 |

| | |
|-------|--|
| LMI%: | |
|-------|--|

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



**Grantee Activity Number: DRS010164-6-
Activity Title: DETCOG-GLO#10-5192-000-5175**

Activity Type:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

06/01/2010

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2021

Completed Activity Actual End Date:

08/03/2023

Responsible Organization:

San Jacinto County

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2023 To Date

\$0.00 \$1,788,917.30

Total Budget

\$0.00 \$1,788,917.30

Total Obligated

\$0.00 \$3,078,836.54

Total Funds Drawdown

\$0.00 \$3,078,836.54

Program Funds Drawdown

\$0.00 \$3,078,836.54

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$0.00 \$3,078,836.54

Sabine County

\$0.00 \$51,653.37

San Jacinto County

\$0.00 \$3,027,183.17

Most Impacted and Distressed Expended

\$0.00 \$0.00

Activity Description:

Contractor shall harden approximately ten thousand square feet (10,000 s.f.) of a new emergency shelter building to include new interior finish out; necessary plumbing system; apply new paint; electrical systems; telecommunications systems; Heating, Ventilating, and Air Conditioning (energy star-HVAC) system; ADA compliant kitchen and restroom facilities; and perform site work associated with construction. In addition, Contractor shall purchase and install a one hundred seventy-five to two hundred fifty kilowatt (175 kW - 250 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at the community center at 51 East Pine Avenue, in Coldspring, Texas on property owned by the County of San Jacinto. Hardening of the facility will ensure an adequate public shelter for the county. Improvements will address a failure to function of the shelter system due to Hurricane Ike.

Location Description:

Construction shall take place south of W. Pine Street between Live Oak Street and S.H.150 in Coldspring, Texas, on property owned by the County of San Jacinto.

Activity Progress Narrative:

Project completed, all funds drawn, and accomplishments reported. During this quarter, the activity status was changed to completed.



Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of public facilities | 0 | | 1/1 | |

Beneficiaries Performance Measures

| # of Persons | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-------|-------|------------------------------------|-------------|-------------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| | 0 | 12212 | 22102 | 0/0 | 12212/12212 | 22102/22102 | 55.25 |

| | |
|-------|-------|
| LMI%: | 55.25 |
|-------|-------|

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



**Grantee Activity Number: DRS210151-5-
Activity Title: LRGVDC-GLO#12-226-000-5527**

Activity Type:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

10/21/2011

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2021

Completed Activity Actual End Date:

07/11/2023

Responsible Organization:

Primera

| Overall | Oct 1 thru Dec 31, 2023 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | \$0.00 | \$16,344.47 |
| Total Budget | \$0.00 | \$16,344.47 |
| Total Obligated | \$0.00 | \$1,027,981.17 |
| Total Funds Drawdown | \$0.00 | \$1,027,981.17 |
| Program Funds Drawdown | \$0.00 | \$1,027,981.17 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$1,027,981.17 |
| Primera | \$0.00 | \$1,027,981.17 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |

Activity Description:

Contractor shall regrade roadside and outfall ditches, adjust and replace culverts at driveway, street, and railroad crossings, and perform pavement repair and site work associated with the construction. Construction shall take place on Stuart Place Road, from State Highway 107 to Wilson Road. Contractor shall regrade roadside ditches, adjust and replace culverts at driveway, street, and railroad crossings, and perform pavement repair and site work associated with the construction. Construction shall take place on West Primera Road, from Wilson Elementary School to Tamm Lane. Contractor shall regrade roadside ditches, adjust culverts at driveway and street crossings, and perform site work associated with the construction. Construction shall take place on Burns Road, from West Primera Road to the railroad tracks. Proposed improvements will increase the capacity of the roadside ditches and reduce flooding. Contractor shall purchase and install a drainage system to include Reinforced Concrete Pipe (RCP) culverts, ranging in size from eighteen to forty-two inches (18 in.-42 in.), inlets, storm sewer manholes, a concrete outfall structure, and all associated appurtenances. In addition, Contractor shall regrade roadside ditches, repair pavement, and perform site work associated with the construction. Construction shall take place from Rio Rancho Road southward to the Wilson Tract Main Drain and along Rio Rancho Road eastward from the intersection of Stuart Place to approximately one thousand feet (1,000 ft.) east of the intersection of Stuart Place Road and Rio Rancho Road. Contractor shall re-grade and clear existing Borchart Avenue Outfall Drainage Ditch, repair the Borchardt Avenue drainage crossing including concrete pavement, and perform site work associated with the construction. Construction shall take place on the Borchardt Avenue Outfall Drainage Ditch between Angel Street and San Miguel Street, Burns Road, from West Primera Road to the railroad tracks. Proposed improvements will reduce flooding by increasing the capacity of the drainage system and will address a failure to function cause by Hurricane Dolly. (DREF Eligibility: Category C - Individual Mitigation Measure)



Location Description:

Construction shall take place on Stuart Place Road, from State Highway 107 to Wilson Road; on West Primera Road, from Wilson Elementary School to Tamm Lane; on Burns Road, from West Primera Road to the railroad tracks; from Rio Rancho Road southward to the Wilson Tract Main Drain and along Rio Rancho Road eastward from the intersection of Stuart Place to approximately one thousand feet (1,000 ft.) east of the intersection of Stuart Place Road and Rio Rancho Road; and on the Borchardt Avenue Outfall Drainage Ditch between Angel Street and San Miguel Street, Burns Road, from West Primera Road to the railroad tracks.

Activity Progress Narrative:

Project completed, all funds drawn, and accomplishments reported. During this quarter, the activity status was changed to completed.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|--------------------|------------------------------------|
| | Total | Total |
| Activity funds eligible for DREF | 0 | 1048407/1028 |
| # of Linear feet of Public | 0 | 25457/25457 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---------------------|--------------------|-----|-------|------------------------------------|-----------|-----------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Persons | 0 | 0 | 0 | 0/0 | 1435/1435 | 2488/2488 | 57.68 |

| | |
|--------------|--|
| LMI%: | |
|--------------|--|

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: DRS220051-10
Activity Title: HGAC-GLO#15-081-000-8748

Activity Type:
 Acquisition, construction, reconstruction of public facilities
Project Number:
 0003
Projected Start Date:
 11/22/2015
Benefit Type:
 Area (Census)
National Objective:
 Low/Mod

Activity Status:
 Under Way
Project Title:
 NON-HOUSING
Projected End Date:
 10/31/2023
Completed Activity Actual End Date:

Responsible Organization:
 Galveston

| Overall | Oct 1 thru Dec 31, 2023 | To Date |
|--|-------------------------|-----------------|
| Total Projected Budget from All Sources | \$92.99 | \$10,666,229.80 |
| Total Budget | \$92.99 | \$10,666,229.80 |
| Total Obligated | \$92.99 | \$11,216,218.49 |
| Total Funds Drawdown | \$92.99 | \$10,616,194.55 |
| Program Funds Drawdown | \$92.99 | \$10,542,770.79 |
| Program Income Drawdown | \$0.00 | \$73,423.76 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$92.99 | \$10,616,194.55 |
| Galveston | \$92.99 | \$10,616,194.55 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |

Activity Description:

Contractor shall construct a new Fire Station No.1 including site work, on-site and off-site reserved parking, a 200 to 500 kW diesel generator, elevator, materials testing, and will relocate generator transfer switch from Fire Station No.1 Demolition/Clearance and all necessary appurtenances. Construction of the new facility shall take place on the eastern half of the block bounded by Sealy Avenue, 26th Street, Ball Street, and 27th Street. Construction of the reserved off-site parking shall take place on the western half of the block bounded by Sealy Avenue, 25th Street, Ball Street, and 26th Street in Galveston, Texas. Improvements shall address the failure to function due to Hurricane Ike.

Location Description:

Construction of the new facility shall take place on the eastern half of the block bounded by Sealy Avenue, 26th Street, Ball Street, and 27th Street with the construction of the reserved off-site parking shall take place on the western half of the block bounded by Sealy Avenue, 25th Street, Ball Street, and 26th Street in Galveston, Texas.

Activity Progress Narrative:

During the reporting period, the City of Galveston completed construction of its public facilities project, contract closeout pending completion of all construction activity. State costs in support of activity delivery.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

**Grantee Activity Number: DRS220051-12-
Activity Title: HGAC-GLO#15-081-000-8748**

Activity Type:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

11/22/2015

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

10/31/2023

Completed Activity Actual End Date:

Responsible Organization:

Galveston

| Overall | Oct 1 thru Dec 31, 2023 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | \$92.99 | \$686,541.80 |
| Total Budget | \$92.99 | \$686,541.80 |
| Total Obligated | \$92.99 | \$812,483.62 |
| Total Funds Drawdown | \$92.99 | \$803,936.78 |
| Program Funds Drawdown | \$92.99 | \$803,936.78 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$92.99 | \$803,936.78 |
| Galveston | \$92.99 | \$803,936.78 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |

Activity Description:

Contractor shall construct sidewalks, ramps, curbs, and crosswalks, install street lights, transit shelters, fencing, benches, signage, street trees and landscaping, and related appurtenances in the neighborhood surrounding the Galveston Housing Authority's new Cedars at Carver Park mixed-income multifamily community. Construction activities shall take place on the southwestern quarter of the block bounded by Church Street, 28th Street, Post Office Street, and 27th Street and on both 30th Street and 31st Street from Church Street to Ball Street for approximately 260 linear feet each, on 29th Street from Church Street to Sealy Avenue for approximately 650 linear feet, on 28th Street from Post Office Street to Church Street for approximately 130 linear feet, on Sealy Avenue from 29th Street to 28th Street (street lights and crosswalks only), on Ball Street from 31st Street to 27th Street for approximately 1100 linear feet, on Winnie Street from 29th Street to 27th Street (street lights and crosswalks only), and on Church Street from 31st Street to 27th Street for approximately 1200 linear feet, Improvements shall address the failure to function due to Hurricane Ike.

Location Description:

Construction activities shall take place on the southwestern quarter of the block bounded by Church Street, 28th Street, Post Office Street, and 27th Street and on both 30th Street and 31st Street from Church Street to Ball Street for approximately 260 linear feet each, on 29th Street from Church Street to Sealy Avenue for approximately 650 linear feet, on 28th Street from Post Office Street to Church Street for approximately 130 linear feet, on Sealy Avenue from 29th Street to 28th Street (street lights and crosswalks only), on Ball Street from 31st Street to 27th Street for approximately 1100 linear feet, on Winnie Street from 29th Street to 27th Street (street lights and crosswalks only), and on Church Street from 31st Street to 27th Street for approximately 1200 linear feet, in Galveston, Texas.



Activity Progress Narrative:

During the reporting period, the City of Galveston completed construction of its street improvements project, contract closeout pending completion of all construction activity. State costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



**Grantee Activity Number: DRS220051-14-
Activity Title: HGAC-GLO#15-081-000-8748**

Activity Type:
Acquisition, construction, reconstruction of public facilities
Project Number:
0003
Projected Start Date:
03/12/2015
Benefit Type:
Area (Census)
National Objective:
Low/Mod

Activity Status:
Under Way
Project Title:
NON-HOUSING
Projected End Date:
10/31/2023
Completed Activity Actual End Date:

Responsible Organization:
Galveston

| Overall | Oct 1 thru Dec 31, 2023 | To Date |
|--|-------------------------|-----------------|
| Total Projected Budget from All Sources | \$92.99 | \$11,209,037.79 |
| Total Budget | \$92.99 | \$11,209,037.79 |
| Total Obligated | \$92.99 | \$12,836,297.44 |
| Total Funds Drawdown | \$92.99 | \$11,833,703.68 |
| Program Funds Drawdown | \$92.99 | \$11,833,703.68 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$92.99 | \$11,833,703.68 |
| Galveston | \$92.99 | \$11,833,703.68 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |

Activity Description:

Contractor shall construct upon an existing property a new facility to house the public works department including equipment storage and related city functions to replace existing flood prone facilities that were damaged or failed to function during Hurricane Ike. . Improvements will include demolition and clearance of existing structures and construction of a new facility and warehouse with paved access and parking areas, landscaping, fencing, lighting, a 100-500 kW diesel generator with fuel tank, and other ancillary improvements necessary for the proper functioning of the facility. Construction shall take place in the area bounded by Market St. on the north; the southern boundary of the Post Office St. right-of-way on the south including abandoned right-of-way between 30th and 31st Streets; the midpoint of the closed 31st Street right-of-way between Market Street and Post Office Street on the west; and the alleyway between Market Street and Post Office Street on the east. Improvements will address a failure to function caused by Hurricane.

Location Description:

Construction shall take place in the area bounded by Market St. on the north; the southern boundary of the Post Office St. right-of-way on the south including abandoned right-of-way between 30th and 31st Streets; the midpoint of the closed 31st Street right-of-way between Market Street and Post Office Street on the west; and the alleyway between Market Street and Post Office Street on the east.

Activity Progress Narrative:

During the reporting period, the City of Galveston completed construction of its public facilities project, contract closeout pending completion of all construction activity. State costs in support of activity delivery.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: DRS220051-14-Station
Activity Title: HGAC-GLO#15-081-000-8748

Activity Type:
 Acquisition, construction, reconstruction of public facilities
Project Number:
 0003
Projected Start Date:
 11/22/2015
Benefit Type:
 Area (Census)
National Objective:
 Low/Mod

Activity Status:
 Under Way
Project Title:
 NON-HOUSING
Projected End Date:
 10/31/2023
Completed Activity Actual End Date:

Responsible Organization:
 Galveston

| Overall | Oct 1 thru Dec 31, 2023 | To Date |
|--|-------------------------|----------------|
| Total Projected Budget from All Sources | \$92.98 | \$3,134,361.79 |
| Total Budget | \$92.98 | \$3,134,361.79 |
| Total Obligated | \$92.98 | \$3,618,009.44 |
| Total Funds Drawdown | \$92.98 | \$3,326,485.41 |
| Program Funds Drawdown | \$92.98 | \$3,326,485.41 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$92.98 | \$3,326,485.41 |
| Galveston | \$92.98 | \$3,326,485.41 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |

Activity Description:

Contractor shall renovate the Galveston Water and Electric Light Station for public use to benefit the neighborhood surrounding the Galveston Housing Authority's new Cedars at Carver Park mixed-income multifamily community. Renovation and demolition activities shall take place in the southernmost quarter of the block bounded by Ball Street, 30th Street, Church Street, and 31st Street in Galveston, Texas. Improvements shall address the failure to function caused by Hurricane Ike.

Location Description:

Renovation and demolition activities shall take place in the southernmost quarter of the block bounded by Ball Street, 30th Street, Church Street, and 31st Street in Galveston, Texas.

Activity Progress Narrative:

During the reporting period, the City of Galveston completed construction of its public facilities project, contract closeout pending completion of all construction activity. State costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

**Grantee Activity Number: DRS220051-1a-
Activity Title: HGAC-GLO#15-081-000-8748**

Activity Type:
Construction/reconstruction of water/sewer lines or systems

Project Number:
0003

Projected Start Date:
10/05/2014

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
NON-HOUSING

Projected End Date:
10/31/2023

Completed Activity Actual End Date:

Responsible Organization:
Galveston

| Overall | Oct 1 thru Dec 31, 2023 | To Date |
|--|--------------------------------|------------------|
| Total Projected Budget from All Sources | \$92.98 | (\$1,988,760.88) |
| Total Budget | \$92.98 | (\$1,988,760.88) |
| Total Obligated | \$92.98 | \$12,187,459.60 |
| Total Funds Drawdown | \$92.98 | \$12,091,264.23 |
| Program Funds Drawdown | \$92.98 | \$12,091,264.23 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$92.98 | \$12,091,264.23 |
| Galveston | \$92.98 | \$12,091,264.23 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install a new pump station including a new pump building, pump, piping modifications, pumping equipment, control center, a generator ranging in size from one thousand three hundred to one thousand seven hundred kilowatts (1,300 kW - 1,700 kW), an automatic transfer switch, and provide other associated appurtenances. Contractor will also ensure the performance of electrical and site work associated with construction. Proposed improvements will ensure the City is able to continue to pump and distribute water during future storm events. Construction shall take place at the 59th Street Pump Station located at 59th Street, just south of Harborside Drive. Improvements shall address a failure to function caused by Hurricane Ike.

Contractor shall demolish, remove and dispose of previous pump station. Contractor shall purchase and install a new pump station including a new pump building, pump, piping modifications, pumping equipment, control center, a generator (1.5 megawatt), an automatic transfer switch, water line, and provide other associated appurtenances. Contractor will also ensure the performance of electrical and site work associated with construction. Proposed improvements will ensure the City is able to continue to pump and distribute water during future storm events. Construction shall take place at the 59th Street Pump Station located at 59th Street, just south of Harborside Drive. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the 59th Street Pump Station located at 59th Street, just south of Harborside Drive, Galveston, TX.

Activity Progress Narrative:



During the reporting period, the City of Galveston completed construction of its water facilities project, contract closeout pending completion of all construction activity. State costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: DRS220051-1a-30th-59th Street
Activity Title: HGAC-GLO#15-081-000-8748

Activity Type:
 Construction/reconstruction of water/sewer lines or systems
Project Number:
 0003
Projected Start Date:
 11/22/2015
Benefit Type:
 Area (Census)
National Objective:
 Low/Mod

Activity Status:
 Under Way
Project Title:
 NON-HOUSING
Projected End Date:
 10/31/2023
Completed Activity Actual End Date:

Responsible Organization:
 Galveston

| Overall | Oct 1 thru Dec 31, 2023 | To Date |
|--|-------------------------|-----------------|
| Total Projected Budget from All Sources | \$92.98 | \$15,247,401.17 |
| Total Budget | \$92.98 | \$15,247,401.17 |
| Total Obligated | \$92.98 | \$17,229,556.71 |
| Total Funds Drawdown | \$121,317.41 | \$16,763,090.40 |
| Program Funds Drawdown | \$121,317.41 | \$16,737,538.93 |
| Program Income Drawdown | \$0.00 | \$25,551.47 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$121,317.41 | \$16,763,090.40 |
| Galveston | \$121,317.41 | \$16,763,090.40 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |

Activity Description:

Contractor shall repair and harden two concrete ground storage tanks and two steel ground storage tanks by abrasive sand blasting, cleaning, and coating the exteriors. Contractor shall also repair and harden two concrete ground storage tanks and two steel ground storage tanks by cleaning, and coating the exteriors and interiors and conversion of the tanks from flow-by to flow-through circulation. Contractor shall construct one new ground storage tank and two flow control stations with related piping, valves, site work, electrical, instrumentation, controls, and appurtenances. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place for the 30th Street Ground Storage Tank located on the block bounded by Ball Street, 30th Street, Church Street, and 31st Street, for the 59th Street Ground Storage Tank located at the existing tank site west of the intersection of 59th Street and the Post Office Street-right-of-way, and for the 59th Street New Ground Storage Tank at the existing tank site west of the intersection of 59th Street and the Post Office Street right-of-way in Galveston, Texas.

Activity Progress Narrative:

During the reporting period, the City of Galveston completed construction of its water facilities project, contract closeout pending completion of all construction activity. 92.98 - State costs in support of activity delivery.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

**Grantee Activity Number: DRS220051-1b-
Activity Title: HGAC-GLO#15-081-000-8748**

Activity Type:
Construction/reconstruction of water/sewer lines or systems
Project Number:
0003
Projected Start Date:
10/05/2015
Benefit Type:
Area (Survey)
National Objective:
Low/Mod

Activity Status:
Under Way
Project Title:
NON-HOUSING
Projected End Date:
10/31/2023
Completed Activity Actual End Date:

Responsible Organization:
Galveston

| Overall | Oct 1 thru Dec 31, 2023 | To Date |
|--|--------------------------------|-----------------|
| Total Projected Budget from All Sources | \$92.98 | \$57,534,532.49 |
| Total Budget | \$92.98 | \$57,534,532.49 |
| Total Obligated | \$92.98 | \$6,144,958.20 |
| Total Funds Drawdown | \$92.98 | \$5,529,966.49 |
| Program Funds Drawdown | \$92.98 | \$5,529,966.49 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$92.98 | \$5,529,966.49 |
| Galveston | \$92.98 | \$5,529,966.49 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |

Activity Description:

Subrecipient shall construct repairs and improvements to the Airport Wastewater Treatment Plant including an influent lift station, aeration basins and blowers, secondary clarifiers, activated sludge pump station, thickener, digester, dewatering, disinfection, main control building, electrical, instrumentation, controls, effluent flow meter, gate motor, and miscellaneous pumps, motors, drives, and appurtenances. Subrecipient shall also construct a new chemical storage/disinfection building and demolish the existing sulfur dioxide storage building. These activities shall benefit twelve thousand nine hundred seventy-four (12,974) persons, of which six thousand seven hundred thirty-six (6,736), or fifty-two percent (52%), are of low to moderate income. Improvements include one (1) public facility.

Location Description:

Construction shall take place at the existing Airport Wastewater Treatment Plant site of approximately 4.25 acres at the northeastern corner of Sky Master Road and Mustang Drive.

Activity Progress Narrative:

During the reporting period, the City of Galveston completed construction of its water facilities project, contract closeout pending completion of all construction activity. State costs in support of activity delivery.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

**Grantee Activity Number: DRS220051-20-
Activity Title: HGAC-GLO#15-081-000-8748**

Activity Type:
Clearance and Demolition

Project Number:
0003

Projected Start Date:
03/12/2015

Benefit Type:
Area (Census)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
NON-HOUSING

Projected End Date:
10/31/2023

Completed Activity Actual End Date:

Responsible Organization:
Galveston

| Overall | Oct 1 thru Dec 31, 2023 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | \$92.98 | \$4,546,869.05 |
| Total Budget | \$92.98 | \$4,546,869.05 |
| Total Obligated | \$92.97 | \$6,499,579.75 |
| Total Funds Drawdown | \$92.98 | \$6,456,904.45 |
| Program Funds Drawdown | \$92.98 | \$6,456,904.45 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$92.98 | \$6,456,904.45 |
| Galveston | \$92.98 | \$6,456,904.45 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |

Activity Description:

Contractor shall demolish and clear the abandoned municipal incinerator facility and dispose of waste material generated through the project. The scope of clean-up activities cannot be precisely defined at this time. Contractor shall implement clean-up activities as described by the Response Action Plan which is currently in progress. Demolition shall take place at the Abandoned municipal incinerator facility located at 700 Lennox Avenue, Galveston, TX. 77551. Improvements will address the failure to function due to hurricane Ike.

Location Description:

Demolition shall take place at the Abandoned municipal incinerator facility located at 700 Lennox Avenue Galveston, TX 77551.

Activity Progress Narrative:

During the reporting period, the City of Galveston completed its clearance and demolition project, contract closeout pending completion of all construction activity. State costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: DRS220051-20-30th Street
Activity Title: HGAC-GLO#15-081-000-8748

Activity Type:
 Clearance and Demolition
Project Number:
 0003
Projected Start Date:
 11/22/2015
Benefit Type:
 Area (Census)
National Objective:
 Low/Mod

Activity Status:
 Under Way
Project Title:
 NON-HOUSING
Projected End Date:
 10/31/2023
Completed Activity Actual End Date:

Responsible Organization:
 Galveston

| Overall | Oct 1 thru Dec 31, 2023 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | \$92.98 | \$301,893.04 |
| Total Budget | \$92.98 | \$301,893.04 |
| Total Obligated | \$92.98 | \$754,957.77 |
| Total Funds Drawdown | \$92.98 | \$754,097.47 |
| Program Funds Drawdown | \$92.98 | \$754,097.47 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$92.98 | \$754,097.47 |
| Galveston | \$92.98 | \$754,097.47 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |

Activity Description:

Contractor shall demolish and clear two unused ground storage tanks located across 30th Street from the Galveston Housing Authority's new Cedars at Carver Park mixed-income multifamily community. Construction shall take place between 30th Street to the east, 31st Street to the west, the existing 30th Street Pump Station (aka Galveston Water and Electric Light Station) to the south and the four in-service ground storage tanks to the north. Improvements will address the failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place between 30th Street to the east, 31st Street to the west, the existing 30th Street Pump Station (aka Galveston Water and Electric Light Station) to the south and the four in-service ground storage tanks to the north.

Activity Progress Narrative:

During the reporting period, the City of Galveston completed its clearance and demolition project, contract closeout pending completion of all construction activity. State costs in support of activity delivery.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: DRS220051-20-Station
Activity Title: HGAC-GLO#15-081-000-8748

Activity Type:
 Clearance and Demolition

Project Number:
 0003

Projected Start Date:
 12/22/2015

Benefit Type:
 Area (Census)

National Objective:
 Low/Mod

Activity Status:
 Under Way

Project Title:
 NON-HOUSING

Projected End Date:
 10/31/2023

Completed Activity Actual End Date:

Responsible Organization:
 Galveston

| Overall | Oct 1 thru Dec 31, 2023 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | \$92.98 | \$885,626.83 |
| Total Budget | \$92.98 | \$885,626.83 |
| Total Obligated | \$92.98 | \$351,236.48 |
| Total Funds Drawdown | \$92.98 | \$226,715.88 |
| Program Funds Drawdown | \$92.98 | \$204,395.06 |
| Program Income Drawdown | \$0.00 | \$22,320.82 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$92.98 | \$226,715.88 |
| Galveston | \$92.98 | \$226,715.88 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |

Activity Description:

Contractor shall demolish and clear the existing Fire Station No. 1 and associated site improvements, relocate the existing generator transfer switch, repair City Hall wall opening caused by demolition activity, replace sidewalk, curb and gutter along Sealy Avenue affected by demolition of existing driveway, conduct required asbestos abatement and air quality testing and monitoring, and related appurtenances. Demolition shall take place at the existing Fire Station No.1 located on the western two-thirds of the block bounded by Sealy Avenue, 25th Street, Ball Street, and 26th Street in Galveston, Texas. Improvements shall address the failure to function caused by Hurricane Ike.

Location Description:

Demolition shall take place at the existing Fire Station No.1 located on the western two-thirds of the block bounded by Sealy Avenue, 25th Street, Ball Street, and 26th Street in Galveston, Texas.

Activity Progress Narrative:

During the reporting period, the City of Galveston completed its clearance and demolition project, contract closeout pending completion of all construction activity. State costs in support of activity delivery.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

**Grantee Activity Number: DRS220051-31-
Activity Title: HGAC-GLO#15-081-000-8748**

Activity Type:

Planning

Project Number:

0003

Projected Start Date:

03/12/2015

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

10/31/2023

Completed Activity Actual End Date:

Responsible Organization:

Galveston

| Overall | Oct 1 thru Dec 31, 2023 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | \$92.98 | \$606,824.81 |
| Total Budget | \$92.98 | \$606,824.81 |
| Total Obligated | \$92.98 | \$634,445.38 |
| Total Funds Drawdown | \$92.98 | \$634,078.54 |
| Program Funds Drawdown | \$92.98 | \$634,078.54 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$92.98 | \$634,078.54 |
| Galveston | \$92.98 | \$634,078.54 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |

Activity Description:

Contractor shall finalize an Affected Property Assessment Report (APAR) to delineate vertical and horizontal extent of contamination, create a Response Action Plan (RAP) to meet TCEQ Voluntary Cleanup Program requirements for both on-site and off-site affected properties, and secure a site-specific Municipal Setting Designation (MSD) from the Texas Commission on Environmental Quality, subject to the scope and assumptions provided in the proposals from URS/AECOM submitted with the application, which will address failure of the affected system by proposing actions for the remediation of contamination at the site and the affected properties.

Location Description:

Planning study shall take place in Galveston, Texas.

Activity Progress Narrative:

During the reporting period, the City of Galveston completed its planning project contract closeout pending completion of all construction activity. State costs in support of activity delivery.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

**Grantee Activity Number: DRS220051-4-
Activity Title: HGAC-GLO#15-081-000-8748**

Activity Type:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

03/12/2015

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

10/31/2023

Completed Activity Actual End Date:

Responsible Organization:

Galveston

| Overall | Oct 1 thru Dec 31, 2023 | To Date |
|--|--------------------------------|-----------------|
| Total Projected Budget from All Sources | \$92.98 | \$17,367,800.06 |
| Total Budget | \$92.98 | \$17,367,800.06 |
| Total Obligated | \$92.99 | \$16,070,112.54 |
| Total Funds Drawdown | \$92.98 | \$15,874,769.90 |
| Program Funds Drawdown | \$92.98 | \$15,848,220.43 |
| Program Income Drawdown | \$0.00 | \$26,549.47 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$92.98 | \$15,874,769.90 |
| Galveston | \$92.98 | \$15,874,769.90 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |

Activity Description:

Contractor shall reconstruct the existing roadway to its original width, including furnishing and installing sub-grade, concrete surface, curb and gutter, sidewalks, driveways, fire hydrants, remove and replace the existing water, sewer, and storm infrastructure, provide other associated appurtenances, and perform site work associated with construction. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Construction shall take place along 69th Street from Steward Road to Seawall Boulevard for approximately 1925 linear feet, along Saladia Street from Heards Lane to Stewart Road for approximately 1395 linear feet, along 65th Street from Heards Lane to Golf Crest Drive for approximately 2525 linear feet, along Avenue S from 61st Street to 53rd Street for approximately 3060 linear feet, along 51st Street from Post Office Street to Broadway Avenue for approximately 1650 linear feet, and along Sealy Street from 33rd Street to 25th Street for approximately 3000 linear feet, on 27th Street from Sealy Street to Sealy/Ball alley for 200 linear feet, and on Sealy/Ball Alley from 27th Street to 180 feet east of Sealy/Ball alley for 200 linear feet in Galveston, Texas. Improvements shall address the failure to function due to hurricane Ike.

Location Description:

Construction shall take place along 69th Street from Steward Road to Seawall Boulevard for approximately 1925 linear feet, along Saladia Street from Heards Lane to Stewart Road for approximately 1395 linear feet, along 65th Street from Heards Lane to Golf Crest Drive for approximately 2525 linear feet, along Avenue S from 61st Street to 53rd Street for approximately 3060 linear feet, along 51st Street from Post Office Street to Broadway Avenue for approximately 1650 linear feet, and along Sealy Street from 33rd Street to 25th Street for approximately 3000 linear feet, on 27th Street from Sealy Street to Sealy/Ball alley for 200 linear feet, and on Sealy/Ball Alley from 27th Street to 180 feet east of Sealy/Ball alley for 200 linear feet in Galveston, Texas.



Activity Progress Narrative:

During the reporting period, the City of Galveston completed construction of its street improvements project, contract closeout pending completion of all construction activity. State costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



**Grantee Activity Number: DRS220106-1a-
Activity Title: BVCOG-GLO#12-632-000-7038**

Activity Type:
Construction/reconstruction of water/sewer lines or systems
Project Number:
0003
Projected Start Date:
09/10/2012
Benefit Type:
Area (Survey)
National Objective:
Low/Mod

Activity Status:
Completed
Project Title:
NON-HOUSING
Projected End Date:
12/31/2018
Completed Activity Actual End Date:

Responsible Organization:
Madison County

| Overall | Oct 1 thru Dec 31, 2023 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | \$22.33 | \$674,499.38 |
| Total Budget | \$22.33 | \$674,499.38 |
| Total Obligated | \$22.33 | \$686,210.41 |
| Total Funds Drawdown | \$0.00 | \$686,210.41 |
| Program Funds Drawdown | \$0.00 | \$686,210.41 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$686,210.41 |
| Madison County | \$0.00 | \$686,210.41 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |

Activity Description:

Contractor shall install a new water line from an existing water plant, including approximately sixteen thousand nine hundred linear feet (16,900 LF) of six inch (6 in.) water line (waterline to be encased at bored locations) with gate valves, air release valves, fire hydrants, service taps and meters, new service lines, other associated appurtenances, and perform site work associated with construction. Contractor shall also make improvements to the existing Falba Water Plant, consisting of additional pumps, electrical modifications, new starters, tie to existing lines, and provide any other associated appurtenances. Proposed improvements will ensure that county residents who previously obtained water from individual water wells will be able to maintain water service from a central water supply facility, the Walker County Special Utility District (SUD). Construction shall take place at the Walker County SUD Falba Plant located at 2194 FM 247 and on FM 247 from Falba Plant to approximately 16,900 feet north, just south of FM 1428 south of Midway, Texas. Improvements shall address a failure to function caused by lke.

Location Description:

Construction shall take place at the Walker County SUD Falba Plant located at 2194 FM 247 and on FM 247 from Falba Plant to approximately 16,900 feet north, just south of FM 1428 south of Midway, Texas.

Activity Progress Narrative:

Project completed, all funds drawn, and accomplishments reported. During this quarter, the activity status was changed to completed.



Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|----------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of Linear feet of Public | 0 | | 16900/16900 | |
| # of public facilities | 0 | | 1/1 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|-------|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Persons | 0 | 0 | 0 | 10/0 | 17/27 | 28/28 | 96.43 |

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

**Grantee Activity Number: DRS220131-5-
Activity Title: SETRPC-GLO#12-524-000-6755**

Activity Type:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

07/18/2012

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

03/31/2024

Completed Activity Actual End Date:

Responsible Organization:

Orange

Overall

| | Oct 1 thru Dec 31, 2023 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | \$0.00 | \$3,282,828.41 |
| Total Budget | \$0.00 | \$3,282,828.41 |
| Total Obligated | \$0.00 | \$3,299,483.14 |
| Total Funds Drawdown | \$0.00 | \$3,299,483.14 |
| Program Funds Drawdown | \$0.00 | \$3,299,483.14 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$3,299,483.14 |
| Orange | \$0.00 | \$3,299,483.14 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |

Activity Description:

Contractor shall re-grade, concrete line, and perform site work associated with construction to approximately nine thousand two hundred forty linear feet (9,240 LF) of the existing Cooper's Gully Drainage Ditch. Proposed improvement will allow for the rehabilitation to Cooper's Gully Pump Station and prevent future erosion of its banks and protect the graves in the adjacent cemetery. Improvements will ensure proper conveyance of storm water way from residencies and reduce flooding. Proposed improvements will significantly increase the capacity of the existing ditch system. Construction of the ditch shall take place at Cooper's Gully along Simmons Drive from Park Avenue to John Avenue, at Cooper's Gully from Curtis Avenue to 11th Street, and at Cooper's Gully from East of Railroad to 20th Street in Orange, Texas. Improvements shall address a failure to function caused by Hurricane Ike. (DREF: Category C - Individual Mitigation Measure)

Location Description:

Construction of the ditch shall take place on Cooper's Gully along Simmons Drive from Park Avenue to John Avenue, on Cooper's Gully from Curtis Avenue to 11th Street, and on Cooper's Gully from East of Railroad to 20th Street in Orange, Texas.

Activity Progress Narrative:

During the quarter, accomplishments were entered into the QPR for this activity. Expectation is for this activity to be entirely completed in the upcoming quarters.



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------------|--------------------|------------------------------------|
| | Total | Total |
| Activity funds eligible for DREF | 0 | 3465561/3449 |
| # of Linear feet of Public | 3000 | 3000/3000 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: DRS220148-1a-
Activity Title: SETRPC-GLO#13-339-000-7653

Activity Type:
 Construction/reconstruction of water/sewer lines or systems
Project Number:
 0003
Projected Start Date:
 04/09/2013
Benefit Type:
 Area (Census)
National Objective:
 Low/Mod

Activity Status:
 Completed
Project Title:
 NON-HOUSING
Projected End Date:
 12/31/2021
Completed Activity Actual End Date:
 07/28/2023
Responsible Organization:
 Port Arthur

| Overall | Oct 1 thru Dec 31, 2023 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | \$0.00 | \$3,187,380.64 |
| Total Budget | \$0.00 | \$3,187,380.64 |
| Total Obligated | \$0.00 | \$3,192,159.10 |
| Total Funds Drawdown | \$0.00 | \$3,192,159.10 |
| Program Funds Drawdown | \$0.00 | \$3,192,159.10 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$3,192,159.10 |
| Port Arthur | \$0.00 | \$3,192,159.10 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install a centrally located 2.5 million gallon elevated water storage tank and a new waterline to tie into the existing water distribution system. The new water storage tank will provide the City with a reliable potable water supply, as well as water for fire protection. Construction shall take place at the Elevated Storage Tank located approximately 450 linear feet (450 l.f.) south of the intersection of Garnet Avenue and 61st Street. in Port Arthur, Texas. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place at the Elevated Storage Tank located approximately 450 linear feet (450 l.f.) south of the intersection of Garnet Avenue and 61st Street. in Port Arthur, Texas.

Activity Progress Narrative:

Project completed, all funds drawn, and accomplishments reported. During this quarter, the activity status was changed to completed.

Accomplishments Performance Measures

| This Report Period | Cumulative Actual Total / Expected |
|--------------------|------------------------------------|
| Total | Total |



Beneficiaries Performance Measures

| # of Persons | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|---------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| | 0 | 335 | 642 | 0/0 | 335/335 | 642/642 | 52.18 |

| | |
|-------|-------|
| LMI%: | 41.79 |
|-------|-------|

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



**Grantee Activity Number: DRS220148-20-
Activity Title: SETRPC-GLO#13-339-000-7653**

Activity Type:
Clearance and Demolition
Project Number:
0003
Projected Start Date:
04/09/2013
Benefit Type:
Area (Census)
National Objective:
Low/Mod

Activity Status:
Completed
Project Title:
NON-HOUSING
Projected End Date:
12/31/2021
Completed Activity Actual End Date:
07/28/2023
Responsible Organization:
Port Arthur

| Overall | Oct 1 thru Dec 31, 2023 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | \$0.00 | \$1,500,573.53 |
| Total Budget | \$0.00 | \$1,500,573.53 |
| Total Obligated | \$0.00 | \$1,547,942.45 |
| Total Funds Drawdown | \$0.00 | \$1,547,942.45 |
| Program Funds Drawdown | \$0.00 | \$1,526,747.73 |
| Program Income Drawdown | \$0.00 | \$21,194.72 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$1,547,942.45 |
| Port Arthur | \$0.00 | \$1,547,942.45 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |

Activity Description:

Contractor shall remediate hazardous materials, demolish and clear existing commercial buildings. Contractor shall also remediate hazardous materials and demolish existing water plant. Proposed demolition activities will eliminate hazardous conditions and prevent further deterioration and structural damage to the existing buildings. Proposed demolition activities shall take place at 424 E. Procter Street, 436 E. Procter Street, 428 E. Procter Street, 4445-4449 Procter Street, 6427 Procter Street Ext., 435 Procter Street, 2349 Procter Street, 3121 Procter Street, 443 E. Procter Street, 1401 East 19th Street, 7700 Highway 87, 701-709 E. Procter Street, 540-548 E. Rev. Dr. Ransom Howard Street (7th Street), 1048 E. Procter Street, 1101 E. Procter Street, 949 E. Rev. Dr. Ransom Howard Street (7th Street), 444 E. Procter Street, 445 East Thomas Boulevard, and 733 E. Procter Street in Port Arthur, Texas. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction shall be proposed demolition activities shall take place at 424 E. Procter Street, 436 E. Procter Street, 428 E. Procter Street, 4445-4449 Procter Street, 6427 Procter Street Ext., 435 Procter Street, 2349 Procter Street, 3121 Procter Street, 443 E. Procter Street, 1401 East 19th Street, 7700 Highway 87, 701-709 E. Procter Street, 540-548 E. Rev. Dr. Ransom Howard Street (7th Street), 1048 E. Procter Street, 1101 E. Procter Street, 949 E. Rev. Dr. Ransom Howard Street (7th Street), 444 E. Procter Street, 445 East Thomas Boulevard, and 733 E. Procter Street in Port Arthur, Texas.

Activity Progress Narrative:

Project completed, all funds drawn, and accomplishments reported. During this quarter, the activity status was changed to completed.



Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of public facilities | 18 | | 19/19 | |

Beneficiaries Performance Measures

| # of Persons | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-------|-------|------------------------------------|-------------|-------------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| | 0 | 31685 | 57023 | 0/0 | 31685/31685 | 57023/57023 | 55.57 |

| | |
|-------|-------|
| LMI%: | 41.79 |
|-------|-------|

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



**Grantee Activity Number: DRS220148-4-19th St.
Activity Title: SETRPC-GLO#13-339-000-7653**

Activity Type:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

04/09/2013

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2021

Completed Activity Actual End Date:

07/28/2023

Responsible Organization:

Port Arthur

| Overall | Oct 1 thru Dec 31, 2023 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | \$0.00 | \$738,777.22 |
| Total Budget | \$0.00 | \$738,777.22 |
| Total Obligated | \$0.00 | \$740,913.16 |
| Total Funds Drawdown | \$0.00 | \$740,913.16 |
| Program Funds Drawdown | \$0.00 | \$740,913.16 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$740,913.16 |
| Port Arthur | \$0.00 | \$740,913.16 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |

Activity Description:

Contractor shall reconstruct the existing roadway to its original width, including furnishing and installing lime stabilized sub-grade, HMAC surface, provide other associated appurtenances, and perform site work associated with construction. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place on 19th Street from Stilwell Boulevard to Blue Bonnet Avenue in Port Arthur, Texas.

Activity Progress Narrative:

Project completed, all funds drawn, and accomplishments reported. During this quarter, the activity status was changed to completed.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-----------------------------------|---------------------------|---|
| | Total | Total |
| # of Linear feet of Public | 0 | 5065/5065 |



Beneficiaries Performance Measures

| # of Persons | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|------|-------|------------------------------------|-----------|-----------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| | 0 | 1645 | 2560 | 0/0 | 1645/1645 | 2560/2560 | 64.26 |

| | |
|-------|-------|
| LMI%: | 41.79 |
|-------|-------|

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: DRS220148-4-Blue Bonnet Ave.
Activity Title: SETRPC-GLO#13-339-000-7653

Activity Type:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

04/09/2013

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2021

Completed Activity Actual End Date:

07/28/2023

Responsible Organization:

Port Arthur

| Overall | Oct 1 thru Dec 31, 2023 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | \$0.00 | \$2,249,461.65 |
| Total Budget | \$0.00 | \$2,249,461.65 |
| Total Obligated | \$0.00 | \$2,011,763.66 |
| Total Funds Drawdown | \$0.00 | \$2,011,763.66 |
| Program Funds Drawdown | \$0.00 | \$2,011,763.66 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$2,011,763.66 |
| Port Arthur | \$0.00 | \$2,011,763.66 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |

Activity Description:

Contractor shall reconstruct from Gilham Circle to Gulfway Drive, the existing roadway to its original width, including furnishing and installing lime stabilized sub-grade, Hot Mix Asphaltic Concrete (HMAC), concrete pavement, concrete curb and gutter, new storm sewer pipe, catch basins, junction boxes, provide other associated appurtenances, and perform site work associated with construction. Contractor shall reconstruct from Gulfway Drive to 19th Street, the existing roadway to its original width, including furnishing and Hot Mix Asphaltic Concrete (HMAC), concrete curb and gutter, new storm sewer pipe, catch basins, junction boxes, provide other associated appurtenances, and perform site work associated with construction. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place on Blue Bonnet Avenue from Gilham Circle to 19th Street in Port Arthur, Texas.

Activity Progress Narrative:

Project completed, all funds drawn, and accomplishments reported. During this quarter, the activity status was changed to completed.



Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|----------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of Linear feet of Public | 5440 | | 5440/5440 | |

Beneficiaries Performance Measures

| # of Persons | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|------|-------|------------------------------------|-----------|-----------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| | 0 | 1785 | 2655 | 0/0 | 1785/1785 | 2655/2655 | 67.23 |

| | |
|-------|-------|
| LMI%: | 41.79 |
|-------|-------|

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



**Grantee Activity Number: DRS220148-4-W. 8th St.
Activity Title: SETRPC-GLO#13-339-000-7653**

Activity Type:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

04/09/2013

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2021

Completed Activity Actual End Date:

07/28/2023

Responsible Organization:

Port Arthur

| Overall | Oct 1 thru Dec 31, 2023 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | \$0.00 | \$709,704.65 |
| Total Budget | \$0.00 | \$709,704.65 |
| Total Obligated | \$0.00 | \$588,198.11 |
| Total Funds Drawdown | \$0.00 | \$588,198.11 |
| Program Funds Drawdown | \$0.00 | \$588,198.11 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$588,198.11 |
| Port Arthur | \$0.00 | \$588,198.11 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |

Activity Description:

Contractor shall reconstruct the existing roadway to its original width, including furnishing and installing lime stabilized sub-grade, HMAC surface, provide other associated appurtenances, and perform site work associated with construction. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Construction shall take place on West 8th Street from Foley Avenue to Joe Louis Avenue in Port Arthur, Texas. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place on West 8th Street from Foley Avenue to Joe Louis Avenue in Port Arthur, Texas.

Activity Progress Narrative:

Project completed, all funds drawn, and accomplishments reported. During this quarter, the activity status was changed to completed.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-----------------------------------|---------------------------|---|
| | Total | Total |
| # of Linear feet of Public | 4700 | 4700/4700 |



Beneficiaries Performance Measures

| # of Persons | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|---------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| | 0 | 687 | 941 | 0/0 | 687/687 | 941/941 | 73.01 |

| | |
|-------|-------|
| LMI%: | 41.79 |
|-------|-------|

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



**Grantee Activity Number: DRS220148-4-West Ransom Howard St.
Activity Title: SETRPC-GLO#13-339-000-7653**

| | |
|---|--|
| Activity Type: Construction/reconstruction of streets | Activity Status: Completed |
| Project Number: 0003 | Project Title: NON-HOUSING |
| Projected Start Date: 04/09/2013 | Projected End Date: 12/31/2021 |
| Benefit Type: Area (Census) | Completed Activity Actual End Date: 07/28/2023 |
| National Objective: Low/Mod | Responsible Organization: Port Arthur |

| Overall | Oct 1 thru Dec 31, 2023 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | \$0.00 | \$736,102.96 |
| Total Budget | \$0.00 | \$736,102.96 |
| Total Obligated | \$0.00 | \$821,785.34 |
| Total Funds Drawdown | \$0.00 | \$821,785.34 |
| Program Funds Drawdown | \$0.00 | \$821,785.34 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$821,785.34 |
| Port Arthur | \$0.00 | \$821,785.34 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |

Activity Description:

Contractor shall remove existing asphalt pavement down to the existing concrete roadway and overlay with new hot-mix asphaltic concrete, including furnishing and installing, HMAC, concrete pavement repairs, concrete curb and gutter repairs, provide other associated appurtenances, and perform site work associated with construction. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place on West Rev. Dr. Ransom Howard Street from MLK to Abe Lincoln Avenue in Port Arthur, Texas.

Activity Progress Narrative:

Project completed, all funds drawn, and accomplishments reported. During this quarter, the activity status was changed to completed.

Accomplishments Performance Measures

| | |
|---------------------------|---|
| This Report Period | Cumulative Actual Total / Expected |
| Total | Total |



Beneficiaries Performance Measures

| # of Persons | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|---------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| | 0 | 687 | 941 | 0/0 | 687/687 | 941/941 | 73.01 |

| | |
|-------|-------|
| LMI%: | 41.79 |
|-------|-------|

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0004 / HOUSING



Grantee Activity Number: 72121008-Rental-LMI-MF- Activity Title: HGAC

Activity Type:

Affordable Rental Housing

Project Number:

0004

Projected Start Date:

12/09/2016

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

HOUSING

Projected End Date:

12/31/2021

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2023 To Date

\$0.00 \$27,393,542.05

Total Budget

\$0.00 \$27,393,542.05

Total Obligated

\$0.00 \$31,045,125.50

Total Funds Drawdown

\$0.00 \$30,320,044.21

Program Funds Drawdown

\$0.00 \$29,961,368.92

Program Income Drawdown

\$0.00 \$358,675.29

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$0.00 \$30,320,044.21

Texas General Land Office

\$0.00 \$30,320,044.21

Most Impacted and Distressed Expended

\$0.00 \$0.00

Activity Description:

Contractor shall help the GLO fulfill CDBG-DR Program legal responsibilities related to recovery in connection with Hurricane Ike damages in Galveston. Providers will assist the GLO, the GHA, and grant subrecipients in completion of CDBG-DR qualified rental housing projects.

Location Description:

Construction shall take place in the City of Galveston

Activity Progress Narrative:

During the quarter, the number of Renter Households projected amount was updated.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

**Grantee Activity Number: 72121039-Rental-LMI-MF-
Activity Title: GHA-GLO#13-320-000-7621**

Activity Type:
Affordable Rental Housing
Project Number:
0004
Projected Start Date:
04/25/2013
Benefit Type:
Direct (HouseHold)
National Objective:
Low/Mod

Activity Status:
Under Way
Project Title:
HOUSING
Projected End Date:
12/31/2021
Completed Activity Actual End Date:

Responsible Organization:
Galveston Housing Authority

| Overall | Oct 1 thru Dec 31, 2023 | To Date |
|--|--------------------------------|-----------------|
| Total Projected Budget from All Sources | \$0.00 | \$71,431,897.59 |
| Total Budget | \$0.00 | \$71,431,897.59 |
| Total Obligated | \$0.00 | \$72,110,614.56 |
| Total Funds Drawdown | \$0.00 | \$64,382,957.36 |
| Program Funds Drawdown | \$0.00 | \$64,360,636.54 |
| Program Income Drawdown | \$0.00 | \$22,320.82 |
| Program Income Received | \$66,962.46 | \$1,642,342.38 |
| Total Funds Expended | \$0.00 | \$64,382,957.36 |
| Galveston | \$0.00 | \$20,887,533.83 |
| Galveston Housing Authority | \$0.00 | \$43,495,423.53 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |

Activity Description:

The Sub-recipient will provide a rental housing program to include rehabilitation, reconstruction and/or new construction activities for two hundred eighty-two (282) housing units in two developments at a not-to-exceed total amount of forty-five million six hundred fifty-three thousand three hundred thirty-three dollars (\$45,653,333), and each development will meet the LMI National Objective of fifty-one percent (51%) of the units being leased to low and moderate income tenants. Project Delivery and Administration costs shall not exceed five million four hundred ninety-four thousand four hundred dollars (\$5,494,400) or twelve percent (12%) of the total grant award. All of the units in these two housing communities will contain comparable amenities and the unit floor plans and construction materials will be indistinguishable amongst the various income levels. The Cedar Terrace and Magnolia Homes developments must produce tenant integration through a combination of public housing/Section 8 and market rate units. The total units in each development shall be no more than forty-nine percent (49%) market rate and fifty-one percent (51%) public housing/Section 8 units. The units will be interspersed so that no grouping of income types occurs and the public housing/Section 8 units will "float" throughout the developments.

Location Description:

Construction shall take place at two developments located at the Cedar Terrace (Cedars at Carver Park) site, which consists of 5.85 acres and will include one hundred twenty-two (122) units, and the second development is the Magnolia Homes (Villas on the Strand) site which also consists of 5.85 acres and will include one hundred sixty (160) units in the City of Galveston.



Activity Progress Narrative:

During the quarter, this activity received additional funds from Program Income.

Accomplishments Performance Measures

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|-----------------|-----------------------------|---|
| # of Properties | 0 | 2/2 |

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|------------------------|-----------------------------|---|
| # of Housing Units | 0 | 282/282 |
| # of Multifamily Units | 0 | 282/282 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------|--------------------|-----|-------|------------------------------------|---------|---------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 0/0 | 169/169 | 282/282 | 59.93 |
| # Renter | 0 | 0 | 0 | 0/0 | 169/169 | 282/282 | 59.93 |

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 72121041-Rental-LMI-MF- Activity Title: GHA Contract 21-054-000-C624

Activity Type:
Affordable Rental Housing

Project Number:
0004

Projected Start Date:
09/02/2020

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
HOUSING

Projected End Date:
05/31/2025

Completed Activity Actual End Date:

Responsible Organization:
Galveston Housing Authority

| Overall | Oct 1 thru Dec 31, 2023 | To Date |
|--|-------------------------|-----------------|
| Total Projected Budget from All Sources | \$0.00 | \$3,524,111.92 |
| Total Budget | \$0.00 | \$3,524,111.92 |
| Total Obligated | \$0.00 | \$88,973,111.92 |
| Total Funds Drawdown | \$6,544,438.28 | \$68,191,652.29 |
| Program Funds Drawdown | \$6,499,796.64 | \$67,690,902.36 |
| Program Income Drawdown | \$44,641.64 | \$500,749.93 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$6,544,438.28 | \$68,191,652.29 |
| Galveston Housing Authority | \$6,544,438.28 | \$68,191,652.29 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |

Activity Description:

Galveston Housing Authority (GHA) shall newly construct three hundred and forty eight (348) housing units as a mixed income development. Of the total 348 constructed housing units, one hundred and seventy-four (174) units shall be reserved for rental to Low- and Moderate-Income tenants.

Location Description:

Construction shall take place in Galveston, TX.

Activity Progress Narrative:

Completion moved to March 2024 for this large project as it is a multi-agency effort.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 72121042-Rental-LMI-MF- Activity Title: GHA-GLO#22-017-000-D022

Activity Type:
Affordable Rental Housing

Project Number:
0004

Projected Start Date:
11/03/2021

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
HOUSING

Projected End Date:
09/30/2024

Completed Activity Actual End Date:

Responsible Organization:
Galveston Housing Authority

| Overall | Oct 1 thru Dec 31, 2023 | To Date |
|--|-------------------------|----------------|
| Total Projected Budget from All Sources | \$0.00 | \$3,459.01 |
| Total Budget | \$0.00 | \$3,459.01 |
| Total Obligated | \$0.00 | \$1,034,536.01 |
| Total Funds Drawdown | \$103,107.70 | \$1,034,536.01 |
| Program Funds Drawdown | \$103,107.70 | \$1,034,536.01 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$103,107.70 | \$1,034,536.01 |
| Galveston Housing Authority | \$103,107.70 | \$1,034,536.01 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |

Activity Description:

Galveston Housing Authority (GHA) shall perform acquisition, minor rehab, major rehab, and new construction on 26 rental units within the City of Galveston. This activity will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of Galveston, TX.

Activity Progress Narrative:

Project complete in Q4 2023 and balance of allocation paid. Program will work to close contract in this fiscal year.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--------------------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Section 3 Labor Hours | 0 | 28/1 |
| # of Targeted Section 3 Labor | 0 | 28/1 |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Monitoring, Audit, and Technical Assistance

| Event Type | This Report Period | To Date |
|--|--------------------|---------|
| Monitoring, Audits, and Technical Assistance | 0 | 164 |
| Monitoring Visits | 0 | 14 |
| Audit Visits | 0 | 0 |
| Technical Assistance Visits | 0 | 149 |
| Monitoring/Technical Assistance Visits | 0 | 1 |
| Report/Letter Issued | 0 | 15 |

