

Grantee: Texas - GLO

Grant: B-08-DI-48-0001

October 1, 2023 thru December 31, 2023

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| Grant Number: B-08-DI-48-0001 | Obligation Date: 03/31/2009 | Award Date: |
| Grantee Name: Texas - GLO | Contract End Date: | Review by HUD: Original - In Progress |
| Grant Award Amount: \$3,113,472,856.00 | Grant Status: Active | QPR Contact: No QPR Contact Found |
| LOCCS Authorized Amount: \$3,113,472,856.00 | Estimated PI/RL Funds: \$8,797,290.86 | |
| Total Budget: \$3,122,270,146.86 | | |

Disasters:

Declaration Number

FEMA-1791-TX

Narratives

Disaster Damage:

According to Governor Perry's Texas Rebounds Report November 2008, the 2008 hurricane season will go down in history as having been particularly unkind to Texas. The State was impacted by Hurricanes Ike, Gustav, and Dolly and a significant tropical storm within a 52 day time frame. Hurricane Ike, the most damaging, was enormous, 900 miles wide, and the size of West Virginia. As it rolled across the Gulf of Mexico, Ike grew from a Category 2 storm to a powerful Category 4 that unleashed a 20-foot storm surge that engulfed Galveston and other coastal areas, proving to be the third-most destructive storm to hit the United States. Hurricane Dolly, although less damaging only in absolute terms, had already struck the south Texas coastline as a Category 2 hurricane. It was the most destructive storm to hit the Rio Grande valley in over four decades.

Preliminary unreimbursed damage estimates for the 2008 hurricane season total more than \$29.4 billion. Of this amount, almost \$22.9 billion in non-housing related damages have been identified as well as \$3.4 billion of housing assistance needs. Homes, businesses, and infrastructure were damaged and destroyed. Physical structures may be replaced and rebuilt, but harder to address are the effects the disasters of 2008 have had on the thousands of Texans whose neighborhoods, communities, places of employment and daily lives have been fundamentally altered. The many facets of what makes a place a community, and not just a geographic location, must be repaired, restored, and rebuilt. This requires not only the strength of these communities as they rebuild individually, but the strength of our State to unify these communities as they rebuild Texas.

The Texas Rebounds Report also estimates over \$1.1 billion in losses to the forestry, agricultural, and fishery industries. Over 473,000 acres of timber were affected, agricultural fields were destroyed by salt contamination, and barns and barbed-wire fences were destroyed, thereby affecting the availability and suitability of grazing lands, with an estimated 15,000 head of livestock killed. The report details damages to area crops and recreational and commercial fisheries. Instances where large-scale damage necessitates a massive or multi-faceted recovery process with a long recovery period, such as the devastation of an entire area, the immediate need of safe and sanitary housing on a significant scale, the decimation of an industry, medical facilities, or the destruction of a major public infrastructure system, are scenarios in which the urgent need of such a situation shall be considered.

Texas is making the most of state and federal funds, and has received notice that the U.S. Department of Housing and Urban Development (HUD) will provide \$1,314,990,193 in disaster recovery supplemental funds from the Community Development Block Grant (CDBG) Program as a primary source of funding that is available for public infrastructure, economic development, and housing. The Action Plan for recovery encourages atriangular approach to disaster recovery - public infrastructure, economic development, and housing- with each piece critical to the recovery effort.

Recovery Needs:

Action Plan Amendment #4 contained a detailed budget accounting for \$37,481,416 in DREF funds to specific categories for administration, planning and program activities, for a total allocation of \$3,113,472,856 when added to previously awarded amounts program-wide. The Amendment also stratified the administration and planning dollars by Round (1 and 2) and between housing and non-housing. This was done in part to ensure the 55% housing and 45% non-housing allocations, as stipulated by the Conciliation Agreement, were maintained across two agencies - Texas Department of Housing and Community Affairs (TDHCA) and Texas Department of Rural Affairs (TDRA).

Now that the housing and non-housing programs are under one agency and in order to create a more efficient internal accounting mechanism, Amendment #5 will allow the Disaster Recovery (DR) Program to:

- Combine the administrative dollars into one allocation, eliminating the distinction between housing and non-housing and between Rounds 1 and 2 (see Tables 1 and 2).
- Combine the planning dollars into one allocation, eliminating the distinction between housing and non-housing and between Rounds 1 and 2.
- Allow for the utilization of administration and planning dollars to supplement existing allocations in accordance with



GLO policies.

- Allow for transfer of program dollars between Rounds 1 and 2, maintaining the distinction between housing and non-housing, for budgeting and planning purposes.
- Also, in order to facilitate the creation of an economic development and other programs which may generate program income locally, the GLO is affirming that program income is governed by the waiver in the Federal Register, Volume 74, No. 29, February 13, 2009 and may be retained by the grantees for economic development and other activities within program guidelines.
- Because the Action Plan appears to restrict eligible grantees to cities and counties, Amendment #5 will allow public universities and other non-profit entities, as identified in the MODs, to be grantees for non-housing and housing activities. Finally, in order to maintain maximum flexibility for the use of funds and to allow for innovation and efficiency in the construction of affordable rental units, Amendment #5 will allow for construction of either single or multi-family rental units as long as the affordable rental requirement for each region is maintained. The Amendment will also allow the GLO to waive the \$10,000,000 cap for multifamily project-based applications as well as the \$20,000,000 cap per Developer/Applicant for applications related to public housing.

| Overall | This Report Period | To Date |
|--|---------------------------|--------------------|
| Total Projected Budget from All Sources | \$0.00 | \$3,118,859,297.83 |
| Total Budget | \$0.00 | \$3,118,853,697.83 |
| Total Obligated | \$0.00 | \$3,095,779,350.90 |
| Total Funds Drawdown | \$3,603,817.49 | \$2,996,503,921.36 |
| Program Funds Drawdown | \$3,559,175.85 | \$2,994,416,575.74 |
| Program Income Drawdown | \$44,641.64 | \$2,087,345.62 |
| Program Income Received | \$22,320.82 | \$2,087,345.62 |
| Total Funds Expended | \$0.00 | \$2,992,900,103.87 |
| HUD Identified Most Impacted and Distressed | \$0.00 | \$0.00 |
| Other Funds | \$ 0.00 | \$ 5,600.00 |
| Match Funds | \$ 0.00 | \$ 5,600.00 |
| Non-Match Funds | \$ 0.00 | \$ 0.00 |

Funds Expended

| Overall | This Period | To Date |
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| 2101 CHURCH STREET, LLC | \$ 0.00 | \$ 5,435,424.00 |
| Angelina County | \$ 0.00 | \$ 9,993,229.80 |
| H-GAC | \$ 0.00 | \$ 20,104,626.60 |
| HNTB CORPORATION | \$ 0.00 | \$ 26,391,538.29 |
| HOUSING ASSOCIATES OF PORT ISABEL, LTD. - AKA Beacon | \$ 0.00 | \$ 816,898.00 |
| Hardin | \$ 0.00 | \$ 269,748.21 |
| Hardin County | \$ 0.00 | \$ 14,837,859.43 |
| Harlingen | \$ 0.00 | \$ 2,281,582.98 |
| Harris County | \$ 0.00 | \$ 161,641,649.58 |
| Harris County Housing Authority | \$ 0.00 | \$ 14,694,295.96 |
| Harrison County | \$ 0.00 | \$ 392,542.37 |
| Hemphill | \$ 0.00 | \$ 919,684.52 |
| Angleton | \$ 0.00 | \$ 2,109,595.00 |
| Hempstead | \$ 0.00 | \$ 167,944.53 |
| Hidalgo | \$ 0.00 | \$ 516,499.58 |
| Hidalgo County | \$ 0.00 | \$ 34,005,134.10 |
| Hilshire Village | \$ 0.00 | \$ 203,404.84 |
| Hitchcock | \$ 0.00 | \$ 11,208,015.68 |
| Houston | \$ 0.00 | \$ 260,175,205.15 |
| Houston County | \$ 0.00 | \$ 4,179,841.24 |
| Houston Housing Authority | \$ 0.00 | \$ 1,973,982.49 |
| Houston-Galveston Area Council of Governments | \$ 0.00 | \$ 66,459,715.80 |
| Houston1 | \$ 0.00 | \$ 21,007,675.51 |
| Aransas Pass | \$ 0.00 | \$ 295,081.53 |
| Houston2 | \$ 0.00 | \$ 0.00 |



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| Hudson | \$ 0.00 | \$ 220,900.67 |
| Hudson2 | \$ 0.00 | \$ 177,040.74 |
| Hughes Springs | \$ 0.00 | \$ 124,230.04 |
| Humble | \$ 0.00 | \$ 623,821.05 |
| Huntington | \$ 0.00 | \$ 139,005.59 |
| Huntington2 | \$ 0.00 | \$ 89,328.74 |
| Huntsville | \$ 0.00 | \$ 468,259.78 |
| Indian Lake | \$ 0.00 | \$ 51,576.63 |
| Jacinto City | \$ 0.00 | \$ 4,281,226.15 |
| Ark-Tex Council of Governments | \$ 0.00 | \$ 1,305,988.27 |
| Jacksonville | \$ 0.00 | \$ 399,724.38 |
| Jamaica Beach | \$ 0.00 | \$ 2,869,610.26 |
| Jasper | \$ 0.00 | \$ 3,020,140.70 |
| Jasper County | \$ 0.00 | \$ 10,049,112.39 |
| Jefferson County | \$ 0.00 | \$ 34,434,416.81 |
| Jefferson1 | \$ 0.00 | \$ 87,358.82 |
| Jim Hogg County | \$ 0.00 | \$ 165,482.50 |
| Jim Wells County | \$ 0.00 | \$ 1,300,306.94 |
| Joaquin | \$ 0.00 | \$ 255,467.47 |
| Joaquin1 | \$ 0.00 | \$ 0.00 |
| Bayou Vista | \$ 0.00 | \$ 3,008,589.36 |
| Kemah | \$ 0.00 | \$ 3,920,828.54 |
| Kenedy County | \$ 0.00 | \$ 1,017,094.85 |
| Kennard | \$ 0.00 | \$ 162,112.22 |
| Kilgore2 | \$ 0.00 | \$ 274,773.46 |
| Kirbyville | \$ 0.00 | \$ 262,781.38 |
| Kirbyville2 | \$ 0.00 | \$ 614,536.51 |
| Kleberg County | \$ 0.00 | \$ 2,298,123.53 |
| Kountze | \$ 0.00 | \$ 932,761.42 |
| LRGVDC | \$ 0.00 | \$ 124,958,945.00 |
| La Feria | \$ 0.00 | \$ 18,897,809.86 |
| Bayside | \$ 0.00 | \$ 167,437.62 |
| La Grulla | \$ 0.00 | \$ 102,965.10 |
| La Joya | \$ 0.00 | \$ 445,387.51 |
| La Marque | \$ 0.00 | \$ 9,748,437.74 |
| La Porte | \$ 0.00 | \$ 7,843,592.68 |
| La Villa | \$ 0.00 | \$ 254,433.64 |
| Laguna Vista | \$ 0.00 | \$ 121,633.82 |
| Lakeport | \$ 0.00 | \$ 147,471.51 |
| Lamar University | \$ 0.00 | \$ 10,642,775.54 |
| Latexo | \$ 0.00 | \$ 131,605.13 |
| League City | \$ 0.00 | \$ 11,459,568.25 |
| Baytown | \$ 0.00 | \$ 33,601,088.10 |
| Leon County | \$ 0.00 | \$ 913,900.93 |
| Leona | \$ 0.00 | \$ 131,357.19 |
| Liberty | \$ 0.00 | \$ 3,085,393.18 |
| Liberty County | \$ 0.00 | \$ 38,450,155.31 |
| Livingston | \$ 0.00 | \$ 1,355,184.35 |
| Longview | \$ 0.00 | \$ 438,702.04 |
| Los Fresnos | \$ 0.00 | \$ 118,671.80 |
| Los Indios | \$ 0.00 | \$ 60,249.33 |
| Lovelady | \$ 0.00 | \$ 212,343.41 |
| Lufkin | \$ 0.00 | \$ 1,995,008.87 |
| Baytown Housing Authority | \$ 0.00 | \$ 4,502,051.73 |
| Lumberton | \$ 0.00 | \$ 2,070,606.65 |
| Lyford | \$ 0.00 | \$ 564,248.07 |
| Madison County | \$ 0.00 | \$ 1,450,072.66 |

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| Madisonville | \$ 0.00 | \$ 439,860.72 |
| Magnolia | \$ 0.00 | \$ 730,640.77 |
| Marion County | \$ 0.00 | \$ 74,423.70 |
| Marquez | \$ 0.00 | \$ 63,883.72 |
| Marshall | \$ 0.00 | \$ 345,193.34 |
| Matagorda County | \$ 0.00 | \$ 15,760,540.57 |
| McAllen | \$ 0.00 | \$ 4,105,271.22 |
| Beaumont | \$ 0.00 | \$ 34,307,549.63 |
| Mercedes | \$ 0.00 | \$ 545,201.91 |
| Midway | \$ 0.00 | \$ 324,902.98 |
| Milam County | \$ 0.00 | \$ 523,681.85 |
| Mission, city of | \$ 0.00 | \$ 211,386.59 |
| Mission1 | \$ 0.00 | \$ 1,947,122.28 |
| Mont Belvieu | \$ 0.00 | \$ 4,126,882.16 |
| Montgomery | \$ 0.00 | \$ 415,697.28 |
| Montgomery County | \$ 0.00 | \$ 8,409,041.70 |
| Morgan's Point | \$ 0.00 | \$ 627,280.51 |
| Mount Enterprise2 | \$ 0.00 | \$ 65,247.03 |
| Beckville | \$ 0.00 | \$ 301,839.60 |
| NHDC APARTMENTS - COUNTRYSIDE VILLAGE, LP | \$ 0.00 | \$ 7,243,895.07 |
| NHDC COLONY LLC | \$ 0.00 | \$ 6,264,388.46 |
| NHDC LEXINGTON SQUARE APARTMENTS, LP | \$ 0.00 | \$ 1,425,866.57 |
| Nacogdoches | \$ 0.00 | \$ 2,607,482.37 |
| Nacogdoches County | \$ 0.00 | \$ 8,846,406.45 |
| Nacogdoches2 | \$ 0.00 | \$ 1,368,121.93 |
| Nassau Bay | \$ 0.00 | \$ 926,386.12 |
| Navasota | \$ 0.00 | \$ 434,935.26 |
| Nederland | \$ 0.00 | \$ 2,740,901.93 |
| New Summerfield | \$ 0.00 | \$ 1,161,246.27 |
| Alabama Coushatta Indian Reservation | \$ 0.00 | \$ 98,318.60 |
| Bellaire | \$ 0.00 | \$ 2,310,229.26 |
| Newton | \$ 0.00 | \$ 572,176.54 |
| Newton County | \$ 0.00 | \$ 6,718,554.68 |
| Newton County Texas | \$ 0.00 | \$ 210,715.13 |
| Newton2 | \$ 0.00 | \$ 868,790.94 |
| Nome | \$ 0.00 | \$ 1,601,620.69 |
| Nueces County | \$ 0.00 | \$ 1,570,978.03 |
| ORANGE NAVY II, L.P. | \$ 0.00 | \$ 3,449,997.00 |
| ORANGE REDEVELOPMENT CORPORATION - AKA Arthur | \$ 0.00 | \$ 10,000,000.00 |
| Oak Ridge North | \$ 0.00 | \$ 583,879.78 |
| Office of Rural Community Affairs | \$ 0.00 | \$ 0.00 |
| Bevil Oaks | \$ 0.00 | \$ 1,356,436.12 |
| Office of Rural Community Affairs | \$ 0.00 | \$ 25,673,053.30 |
| Old River Winfree | \$ 0.00 | \$ 266,738.60 |
| Old River-Winfree | \$ 0.00 | \$ 2,345,085.59 |
| Onalaska | \$ 0.00 | \$ 169,437.62 |
| Onalaska2 | \$ 0.00 | \$ 277,634.30 |
| Orange | \$ 0.00 | \$ 17,979,920.15 |
| Orange County | \$ 0.00 | \$ 18,321,745.93 |
| Orange Housing Authority | \$ 0.00 | \$ 10,015,511.74 |
| Orange2 | \$ 0.00 | \$ 0.00 |
| Ore City | \$ 0.00 | \$ 97,175.19 |
| Brazoria | \$ 0.00 | \$ 132,716.59 |
| Palacios | \$ 0.00 | \$ 1,539,080.53 |
| Palmhurst | \$ 0.00 | \$ 453,993.61 |
| Palmview | \$ 0.00 | \$ 467,558.08 |
| Panola County | \$ 0.00 | \$ 152,727.62 |

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| Panorama Village | \$ 0.00 | \$ 201,136.55 |
| Pasadena | \$ 0.00 | \$ 35,309,117.32 |
| Penitas | \$ 0.00 | \$ 375,482.70 |
| Pharr | \$ 0.00 | \$ 2,111,342.54 |
| Pine Forest | \$ 0.00 | \$ 520,438.16 |
| Pine Forest2 | \$ 0.00 | \$ 325,750.83 |
| Brazoria County | \$ 0.00 | \$ 17,534,657.90 |
| Pinehurst | \$ 0.00 | \$ 587,376.22 |
| Pineland | \$ 0.00 | \$ 462,717.91 |
| Pineland3 | \$ 0.00 | \$ 97,045.56 |
| Piney Point Village | \$ 0.00 | \$ 244,778.74 |
| Plum Grove | \$ 0.00 | \$ 906,216.95 |
| Point Blank | \$ 0.00 | \$ 573,430.74 |
| Point Comfort | \$ 0.00 | \$ 197,287.79 |
| Polk County | \$ 0.00 | \$ 13,146,264.55 |
| Port Aransas | \$ 0.00 | \$ 420,358.69 |
| Port Arthur | \$ 0.00 | \$ 35,923,945.04 |
| Brazos Valley Affordable Housing Corporation -BVAHC | \$ 0.00 | \$ 946,639.15 |
| Port Arthur2 | \$ 0.00 | \$ 2,734,604.75 |
| Port Isabel | \$ 0.00 | \$ 230,300.79 |
| Port Lavaca | \$ 0.00 | \$ 181,506.44 |
| Primera | \$ 0.00 | \$ 1,185,710.25 |
| Raymondville | \$ 0.00 | \$ 2,095,447.21 |
| Refugio County | \$ 0.00 | \$ 105,500.82 |
| Rio Grande City | \$ 0.00 | \$ 165,743.66 |
| Rio Hondo | \$ 0.00 | \$ 1,087,677.94 |
| Robertson County | \$ 0.00 | \$ 914,474.37 |
| Rockport | \$ 0.00 | \$ 2,021,098.25 |
| Brazos Valley Council of Governments | \$ 0.00 | \$ 1,766,132.53 |
| Roma | \$ 0.00 | \$ 2,072,635.50 |
| Rose City | \$ 0.00 | \$ 5,721,957.54 |
| Rusk | \$ 0.00 | \$ 144,297.70 |
| Rusk County | \$ 0.00 | \$ 211,269.32 |
| Sabine County | \$ 0.00 | \$ 9,102,783.89 |
| San Augustine | \$ 0.00 | \$ 2,481,277.28 |
| San Augustine County | \$ 0.00 | \$ 6,137,643.48 |
| San Benito | \$ 0.00 | \$ 882,802.34 |
| San Jacinto County | \$ 0.00 | \$ 12,979,558.66 |
| San Juan | \$ 0.00 | \$ 0.00 |
| Bridge City | \$ 0.00 | \$ 17,240,128.01 |
| San Patricio County | \$ 0.00 | \$ 1,527,655.09 |
| San Perlita | \$ 0.00 | \$ 336,779.98 |
| Santa Fe | \$ 0.00 | \$ 5,681,175.25 |
| Santa Rosa | \$ 0.00 | \$ 563,825.94 |
| Seabrook | \$ 0.00 | \$ 10,118,586.63 |
| Seadrift | \$ 0.00 | \$ 203,950.73 |
| Seven Oaks | \$ 0.00 | \$ 34,897.79 |
| Shelby County | \$ 0.00 | \$ 3,715,483.22 |
| Shenandoah | \$ 0.00 | \$ 399,474.43 |
| Shepherd | \$ 0.00 | \$ 1,869,209.04 |
| Broadus | \$ 0.00 | \$ 122,362.78 |
| Shoreacres | \$ 0.00 | \$ 5,933,592.06 |
| Silsbee | \$ 0.00 | \$ 1,275,432.01 |
| Smith County | \$ 0.00 | \$ 182,927.34 |
| Sour Lake | \$ 0.00 | \$ 1,110,404.86 |
| South Houston | \$ 0.00 | \$ 10,806,757.33 |
| South Padre Island | \$ 0.00 | \$ 1,156,242.52 |



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| Southeast Texas Regional Planning Commission (SETRPC) | \$ 0.00 | \$ 277,527,479.68 |
| Southside Place | \$ 0.00 | \$ 251,878.07 |
| Splendora | \$ 0.00 | \$ 562,782.98 |
| Starr County | \$ 0.00 | \$ 2,275,854.13 |
| Broadus2 | \$ 0.00 | \$ 87,478.60 |
| Sullivan City | \$ 0.00 | \$ 522,726.22 |
| Sweeny | \$ 0.00 | \$ 200,314.41 |
| TIDWELL ESTATES, LTD. | \$ 0.00 | \$ 277,676.00 |
| TOWERS OF CLEAR LAKE, LTD | \$ 0.00 | \$ 4,063,471.00 |
| Tatum | \$ 0.00 | \$ 280,423.80 |
| Taylor Landing | \$ 0.00 | \$ 922,264.39 |
| Tenaha | \$ 0.00 | \$ 252,527.80 |
| Texas City | \$ 0.00 | \$ 22,434,863.42 |
| Texas Department of Housing and Community Affairs | \$ 0.00 | \$ 9,875,097.32 |
| Texas General Land Office | \$ 0.00 | \$ 343,613,214.22 |
| Brooks County | \$ 0.00 | \$ 985,593.66 |
| Tiki Island | \$ 0.00 | \$ 1,362,630.71 |
| Timpson | \$ 0.00 | \$ 289,291.23 |
| Trinity | \$ 0.00 | \$ 1,650,837.35 |
| Trinity County | \$ 0.00 | \$ 5,829,342.43 |
| Troup | \$ 0.00 | \$ 250,938.76 |
| Tyler County | \$ 0.00 | \$ 13,644,238.63 |
| UNION ACRES TRUST | \$ 0.00 | \$ 3,003,389.00 |
| Upshur County | \$ 0.00 | \$ 147,066.47 |
| Victoria County | \$ 0.00 | \$ 359,845.56 |
| Vidor | \$ 0.00 | \$ 7,998,482.88 |
| Alamo | \$ 0.00 | \$ 486,315.01 |
| Brooks County1 | \$ 0.00 | \$ 92,023.87 |
| Walker County | \$ 0.00 | \$ 999,156.31 |
| Waller | \$ 0.00 | \$ 286,500.67 |
| Waller County | \$ 0.00 | \$ 756,696.58 |
| Wallis | \$ 0.00 | \$ 767,078.24 |
| Washington County | \$ 0.00 | \$ 631,302.79 |
| Waskom | \$ 0.00 | \$ 229,486.74 |
| Webster | \$ 0.00 | \$ 582,245.33 |
| Wells | \$ 0.00 | \$ 189,080.78 |
| Weslaco | \$ 0.00 | \$ 594,103.84 |
| West Columbia | \$ 0.00 | \$ 263,913.90 |
| Browndell2 | \$ 0.00 | \$ 55,933.24 |
| West Orange | \$ 0.00 | \$ 2,690,510.79 |
| West University Place | \$ 0.00 | \$ 248,223.73 |
| White Oak | \$ 0.00 | \$ 200,081.06 |
| Wickson Creek Special Utility District | \$ 0.00 | \$ 305,164.84 |
| Willacy County | \$ 0.00 | \$ 11,799,674.43 |
| Willis | \$ 0.00 | \$ 1,026,858.51 |
| Winona | \$ 0.00 | \$ 72,158.95 |
| Woodbranch Village | \$ 0.00 | \$ 19,233.74 |
| Woodville | \$ 0.00 | \$ 1,967,954.86 |
| Brownsville | \$ 0.00 | \$ 1,054,846.15 |
| Brownsville1 | \$ 0.00 | \$ 2,808,024.68 |
| Burleson County | \$ 0.00 | \$ 1,256,084.10 |
| CHAMPION HOMES AT BAY WALK | \$ 0.00 | \$ 4,999,791.03 |
| CHICORY COURT I, LP - AKA CHampion homes at marina | \$ 0.00 | \$ 10,000,000.00 |
| Calhoun County | \$ 0.00 | \$ 276,316.95 |
| Cameron County | \$ 0.00 | \$ 22,257,663.34 |
| Carthage2 | \$ 0.00 | \$ 128,294.81 |
| Alto | \$ 0.00 | \$ 1,337,693.07 |

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| Center | \$ 0.00 | \$ 1,201,792.15 |
| Center2 | \$ 0.00 | \$ 202,594.32 |
| Chambers County | \$ 0.00 | \$ 55,581,896.28 |
| Cherokee County | \$ 0.00 | \$ 1,155,399.32 |
| Chester | \$ 0.00 | \$ 1,325.00 |
| Chester1 | \$ 0.00 | \$ 159,094.99 |
| China | \$ 0.00 | \$ 1,739,392.21 |
| Clarksville City | \$ 0.00 | \$ 350,125.67 |
| Clear Lake Shores | \$ 0.00 | \$ 2,034,496.79 |
| Cleveland | \$ 0.00 | \$ 1,303,652.36 |
| Alton | \$ 0.00 | \$ 433,748.16 |
| Cleveland2 | \$ 0.00 | \$ 1,963,494.50 |
| Clute | \$ 0.00 | \$ 1,505,896.76 |
| Coldspring | \$ 0.00 | \$ 678,072.05 |
| Colmesneil | \$ 0.00 | \$ 1,511.37 |
| Colmesneil1 | \$ 0.00 | \$ 356,226.65 |
| Combes | \$ 0.00 | \$ 1,127,265.05 |
| Conroe | \$ 0.00 | \$ 480,759.91 |
| Corrigan | \$ 0.00 | \$ 641,517.39 |
| Crockett | \$ 0.00 | \$ 2,424,324.34 |
| Cuney | \$ 0.00 | \$ 982,765.90 |
| Alvin | \$ 0.00 | \$ 2,894,161.02 |
| Daisetta | \$ 0.00 | \$ 413,979.16 |
| Dayton | \$ 0.00 | \$ 2,209,229.83 |
| Deep East Texas Council of Governments | \$ 0.00 | \$ 1,273,461.92 |
| Deep East Texas Council of Governments (DETCOG) | \$ 0.00 | \$ 29,257,660.02 |
| Deer Park | \$ 0.00 | \$ 1,901,775.97 |
| Devers | \$ 0.00 | \$ 115,031.39 |
| Devers2 | \$ 0.00 | \$ 0.00 |
| Diboll | \$ 0.00 | \$ 345,098.56 |
| Diboll2 | \$ 0.00 | \$ 235,649.96 |
| Dickinson | \$ 0.00 | \$ 20,397,396.82 |
| Ames | \$ 0.00 | \$ 533,624.16 |
| Donna | \$ 0.00 | \$ 560,326.90 |
| ELP SIMON, LP - FOUNTAINS AT WESTCHASE | \$ 0.00 | \$ 2,141,105.00 |
| East Texas Council of Governments(ETCOG) | \$ 0.00 | \$ 289,589.65 |
| Easton | \$ 0.00 | \$ 878,990.07 |
| Edcouch | \$ 0.00 | \$ 532,276.03 |
| Edinburg | \$ 0.00 | \$ 2,329,040.98 |
| Elkhart | \$ 0.00 | \$ 898,117.79 |
| Elsa | \$ 0.00 | \$ 565,036.69 |
| Escobares | \$ 0.00 | \$ 1,123,327.76 |
| Falfurrias | \$ 0.00 | \$ 1,018,632.72 |
| Anahuac | \$ 0.00 | \$ 7,292,638.21 |
| Fort Bend County | \$ 0.00 | \$ 1,853,678.07 |
| Freeport | \$ 0.00 | \$ 2,138,881.57 |
| Friendswood | \$ 0.00 | \$ 7,270,592.00 |
| Fulton | \$ 0.00 | \$ 186,838.15 |
| Galena Park | \$ 0.00 | \$ 1,407,690.77 |
| Galveston | \$ 0.00 | \$ 233,190,012.90 |
| Galveston County | \$ 0.00 | \$ 269,957,331.69 |
| Galveston Housing Authority | \$ 0.00 | \$ 106,551,917.14 |
| Garrison | \$ 0.00 | \$ 84,583.45 |
| Garrison1 | \$ 0.00 | \$ 50,505.51 |
| Anderson County | \$ 0.00 | \$ 212,017.60 |
| Gilmer | \$ 0.00 | \$ 119,594.87 |
| Gladewater | \$ 0.00 | \$ 526,750.65 |

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| Goodrich | \$ 0.00 | \$ 56,619.66 |
| Grapeland | \$ 0.00 | \$ 335,299.24 |
| Grapeland1 | \$ 0.00 | \$ 184,776.00 |
| Gregg County | \$ 0.00 | \$ 957,805.13 |
| Grimes County | \$ 0.00 | \$ 1,458,791.45 |
| Groves | \$ 0.00 | \$ 2,651,272.44 |
| Groveton | \$ 0.00 | \$ 373,328.71 |
| Groveton1 | \$ 0.00 | \$ 227,034.31 |

Progress Toward Required Numeric Targets

| Requirement | Target | Projected | Actual |
|------------------------------|--------------------|--------------------|--------------------|
| Overall Benefit Percentage | 50.00% | 83.61% | 78.26% |
| Minimum Non Federal Match | \$.00 | \$.00 | \$5,600.00 |
| Overall Benefit Amount | \$1,436,667,925.14 | \$2,399,449,703.17 | \$2,248,553,903.66 |
| Limit on Public Services | \$467,020,928.40 | \$18,989,752.75 | \$17,397,346.91 |
| Limit on Admin/Planning | \$155,673,642.80 | \$248,934,296.58 | \$221,109,043.16 |
| Limit on Admin | \$.00 | \$155,683,766.35 | \$152,309,148.20 |
| Most Impacted and Distressed | \$.00 | \$.00 | \$.00 |

Overall Progress Narrative:

No Narrative Found

Project Summary

| Project #, Project Title | This Report | To Date | |
|--------------------------|------------------------|------------------------|------------------------|
| | Program Funds Drawdown | Project Funds Budgeted | Program Funds Drawdown |
| 0001, ADMINISTRATION | \$41,737.72 | \$155,683,766.35 | \$152,311,490.69 |
| 0002, PLANNING | \$0.00 | \$59,055,149.55 | \$55,796,104.09 |
| 0003, NON-HOUSING | \$121,224.43 | \$1,298,596,324.16 | \$1,260,136,861.93 |
| 0004, HOUSING | \$3,396,213.70 | \$1,608,934,906.80 | \$1,526,172,119.03 |
| 9999, Restricted Balance | \$0.00 | \$0.00 | \$0.00 |

Activities

Project # / 0001 / ADMINISTRATION



Grantee Activity Number: GLO-Admin
Activity Title: GLO

Activity Type:

Administration

Project Number:

0001

Projected Start Date:

09/01/2011

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

ADMINISTRATION

Projected End Date:

12/31/2021

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2023 To Date

\$0.00 \$60,066,161.32

Total Budget

\$0.00 \$60,066,161.32

Total Obligated

\$0.00 \$60,066,161.32

Total Funds Drawdown

\$41,737.72 \$57,390,057.27

Program Funds Drawdown

\$41,737.72 \$57,390,057.27

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$0.00 \$57,348,319.55

Texas General Land Office

\$0.00 \$57,348,319.55

Most Impacted and Distressed Expended

\$0.00 \$0.00

Other Funds

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

Other Funds:

Overall

This Period

To Date

Match Funds

\$ 0.00

\$ 0.00

Activity Description:

Location Description:

Activity Progress Narrative:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0003 / NON-HOUSING

Grantee Activity Number: DRS220051-1a-30th-59th Street
Activity Title: HGAC-GLO#15-081-000-8748

Activity Type:
 Construction/reconstruction of water/sewer lines or systems
Project Number:
 0003
Projected Start Date:
 11/22/2015
Benefit Type:
 Area Benefit (Census)
National Objective:
 Low/Mod

Activity Status:
 Under Way
Project Title:
 NON-HOUSING
Projected End Date:
 10/31/2023
Completed Activity Actual End Date:

Responsible Organization:
 Galveston

| Overall | Oct 1 thru Dec 31, 2023 | To Date |
|--|--------------------------------|-----------------|
| Total Projected Budget from All Sources | \$0.00 | \$17,229,463.73 |
| Total Budget | \$0.00 | \$17,229,463.73 |
| Total Obligated | \$0.00 | \$17,229,463.73 |
| Total Funds Drawdown | \$121,224.43 | \$16,762,997.42 |
| Program Funds Drawdown | \$121,224.43 | \$16,737,445.95 |
| Program Income Drawdown | \$0.00 | \$25,551.47 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$16,641,772.99 |
| Galveston | \$0.00 | \$16,641,772.99 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Other Funds | \$ 0.00 | \$ 0.00 |
| Match Funds | \$ 0.00 | \$ 0.00 |
| Non-Match Funds | \$ 0.00 | \$ 0.00 |

Other Funds:

| Overall | This Period | To Date |
|----------------|--------------------|----------------|
| Match Funds | \$ 0.00 | \$ 0.00 |

Activity Description:

Contractor shall repair and harden two concrete ground storage tanks and two steel ground storage tanks by abrasive sand blasting, cleaning, and coating the exteriors. Contractor shall also repair and harden two concrete ground storage tanks and two steel ground storage tanks by cleaning, and coating the exteriors and interiors and conversion of the tanks from flow-by to flow-through circulation. Contractor shall construct one new ground storage tank and two flow control stations with related piping, valves, site work, electrical, instrumentation, controls, and appurtenances. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place for the 30th Street Ground Storage Tank located on the block bounded by Ball Street, 30th Street, Church Street, and 31st Street, for the 59th Street Ground Storage Tank located at the existing tank site west of the intersection of 59th Street and the Post Office Street-right-of-way, and for the 59th Street New Ground Storage Tank at the existing tank site west of the intersection of 59th Street and the Post Office Street right-of-way in Galveston, Texas.



Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of public facilities | 0 | 0/3 |

Beneficiaries Performance Measures

| # of Persons | Beneficiaries - Area Benefit Census | | | |
|--------------|-------------------------------------|-------|-------|----------|
| | Low | Mod | Total | Low/Mod% |
| | 0 | 26550 | 47630 | 55.74 |

| | |
|-------|-------|
| LMI%: | 41.79 |
|-------|-------|

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0004 / HOUSING



**Grantee Activity Number: 72121039-Rental-LMI-MF-
Activity Title: GHA-GLO#13-320-000-7621**

Activity Type:
Affordable Rental Housing
Project Number:
0004
Projected Start Date:
04/25/2013
Benefit Type:
Direct Benefit (Households)
National Objective:
Low/Mod

Activity Status:
Under Way
Project Title:
HOUSING
Projected End Date:
12/31/2021
Completed Activity Actual End Date:

Responsible Organization:
Galveston Housing Authority

| Overall | Oct 1 thru Dec 31, 2023 | To Date |
|--|--------------------------------|-----------------|
| Total Projected Budget from All Sources | \$0.00 | \$72,110,614.56 |
| Total Budget | \$0.00 | \$72,110,614.56 |
| Total Obligated | \$0.00 | \$72,110,614.56 |
| Total Funds Drawdown | \$0.00 | \$64,382,957.36 |
| Program Funds Drawdown | \$0.00 | \$64,360,636.54 |
| Program Income Drawdown | \$0.00 | \$22,320.82 |
| Program Income Received | \$22,320.82 | \$1,575,379.98 |
| Total Funds Expended | \$0.00 | \$64,382,957.36 |
| Galveston | \$0.00 | \$20,887,533.83 |
| Galveston Housing Authority | \$0.00 | \$43,495,423.53 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Other Funds | \$ 0.00 | \$ 0.00 |
| Match Funds | \$ 0.00 | \$ 0.00 |
| Non-Match Funds | \$ 0.00 | \$ 0.00 |

Other Funds:

| Overall | This Period | To Date |
|----------------|--------------------|----------------|
| Match Funds | \$ 0.00 | \$ 0.00 |

Activity Description:

The Sub-recipient will provide a rental housing program to include rehabilitation, reconstruction and/or new construction activities for two hundred eighty-two (282) housing units in two developments at a not-to-exceed total amount of forty-five million six hundred fifty-three thousand three hundred thirty-three dollars (\$45,653,333), and each development will meet the LMI National Objective of fifty-one percent (51%) of the units being leased to low and moderate income tenants. Project Delivery and Administration costs shall not exceed five million four hundred ninety-four thousand four hundred dollars (\$5,494,400) or twelve percent (12%) of the total grant award. All of the units in these two housing communities will contain comparable amenities and the unit floor plans and construction materials will be indistinguishable amongst the various income levels. The Cedar Terrace and Magnolia Homes developments must produce tenant integration through a combination of public housing/Section 8 and market rate units. The total units in each development shall be no more than forty-nine percent (49%) market rate and fifty-one percent (51%) public housing/Section 8 units. The units will be interspersed so that no grouping of income types occurs and the public housing/Section 8 units will "float" throughout the developments.



Location Description:

Construction shall take place at two developments located at the Cedar Terrace (Cedars at Carver Park) site, which consists of 5.85 acres and will include one hundred twenty-two (122) units, and the second development is the Magnolia Homes (Villas on the Strand) site which also consists of 5.85 acres and will include one hundred sixty (160) units in the City of Galveston.

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | 0 | 2/2 |

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of Housing Units | 0 | 282/282 |
| # of Multifamily Units | 0 | 282/282 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|------------------------|---------------------------|------------|--------------|---|------------|--------------|-----------------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 0/0 | 169/169 | 282/282 | 59.93 |
| # Renter | 0 | 0 | 0 | 0/0 | 169/169 | 282/282 | 59.93 |

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



**Grantee Activity Number: 72121041-Rental-LMI-MF-
Activity Title: GHA Contract 21-054-000-C624**

Activity Type:
Affordable Rental Housing

Project Number:
0004

Projected Start Date:
09/02/2020

Benefit Type:
Direct Benefit (Households)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
HOUSING

Projected End Date:
05/31/2025

Completed Activity Actual End Date:

Responsible Organization:
Galveston Housing Authority

| Overall | Oct 1 thru Dec 31, 2023 | To Date |
|--|--------------------------------|-----------------|
| Total Projected Budget from All Sources | \$0.00 | \$88,973,111.92 |
| Total Budget | \$0.00 | \$88,973,111.92 |
| Total Obligated | \$0.00 | \$88,973,111.92 |
| Total Funds Drawdown | \$3,337,747.64 | \$64,984,961.65 |
| Program Funds Drawdown | \$3,293,106.00 | \$64,484,211.72 |
| Program Income Drawdown | \$44,641.64 | \$500,749.93 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$61,647,214.01 |
| Galveston Housing Authority | \$0.00 | \$61,647,214.01 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Other Funds | \$ 0.00 | \$ 0.00 |
| Match Funds | \$ 0.00 | \$ 0.00 |
| Non-Match Funds | \$ 0.00 | \$ 0.00 |

Other Funds:

| Overall | This Period | To Date |
|----------------|--------------------|----------------|
| Match Funds | \$ 0.00 | \$ 0.00 |

Activity Description:

Galveston Housing Authority (GHA) shall newly construct three hundred and forty eight (348) housing units as a mixed income development. Of the total 348 constructed housing units, one hundred and seventy-four (174) units shall be reserved for rental to Low- and Moderate-Income tenants.

Location Description:

Construction shall take place in Galveston, TX.

Activity Progress Narrative:



Accomplishments Performance Measures

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|-----------------|-----------------------------|---|
| # of Properties | 0 | 0/1 |

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|-------------------------|-----------------------------|---|
| # of Housing Units | 0 | 0/348 |
| # of Multifamily Units | 0 | 0/348 |
| # of Singlefamily Units | 0 | 0/0 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------|--------------------|-----|-------|------------------------------------|-------|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |
| # Renter | 0 | 0 | 0 | 0/0 | 0/174 | 0/348 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

**Grantee Activity Number: 72121042-Rental-LMI-MF-
Activity Title: GHA-GLO#22-017-000-D022**

Activity Type:
Affordable Rental Housing
Project Number:
0004
Projected Start Date:
11/03/2021
Benefit Type:
Direct Benefit (Households)
National Objective:
Low/Mod

Activity Status:
Under Way
Project Title:
HOUSING
Projected End Date:
09/30/2024
Completed Activity Actual End Date:

Responsible Organization:
Galveston Housing Authority

| Overall | Oct 1 thru Dec 31, 2023 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | \$0.00 | \$1,034,536.01 |
| Total Budget | \$0.00 | \$1,034,536.01 |
| Total Obligated | \$0.00 | \$1,034,536.01 |
| Total Funds Drawdown | \$103,107.70 | \$1,034,536.01 |
| Program Funds Drawdown | \$103,107.70 | \$1,034,536.01 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$931,428.31 |
| Galveston Housing Authority | \$0.00 | \$931,428.31 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Other Funds | \$ 0.00 | \$ 0.00 |
| Match Funds | \$ 0.00 | \$ 0.00 |
| Non-Match Funds | \$ 0.00 | \$ 0.00 |

Other Funds:

| Overall | This Period | To Date |
|----------------|--------------------|----------------|
| Match Funds | \$ 0.00 | \$ 0.00 |

Activity Description:

Galveston Housing Authority (GHA) shall perform acquisition, minor rehab, major rehab, and new construction on 26 rental units within the City of Galveston. This activity will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of Galveston, TX.

Activity Progress Narrative:



Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|-------------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of Section 3 Labor Hours | 0 | | 28/1 | |
| # of Targeted Section 3 Labor | 0 | | 28/1 | |
| # of Total Labor Hours | 0 | | 2036/1 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------|--------------------|-----|-------|------------------------------------|-------|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 0/0 | 0/174 | 0/348 | 0 |
| # Renter | 0 | 0 | 0 | 0/0 | 0/174 | 0/348 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Monitoring, Audit, and Technical Assistance

| Event Type | This Report Period | To Date |
|--|--------------------|---------|
| Monitoring, Audits, and Technical Assistance | 0 | 164 |
| Monitoring Visits | 0 | 14 |
| Audit Visits | 0 | 0 |
| Technical Assistance Visits | 0 | 149 |
| Monitoring/Technical Assistance Visits | 0 | 1 |
| Report/Letter Issued | 0 | 15 |