

# Grantee: Texas - GLO

## Grant: B-08-DI-48-0001

### January 1, 2023 thru March 31, 2023 Performance

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<b>Grant Number:</b> B-08-DI-48-0001	<b>Obligation Date:</b> 03/31/2009	<b>Award Date:</b>
<b>Grantee Name:</b> Texas - GLO	<b>Contract End Date:</b>	<b>Review by HUD:</b> Submitted - Await for Review
<b>Grant Award Amount:</b> \$3,113,472,856.00	<b>Grant Status:</b> Active	<b>QPR Contact:</b> No QPR Contact Found
<b>LOCCS Authorized Amount:</b> \$3,113,472,856.00	<b>Estimated PI/RL Funds:</b> \$8,797,290.86	
<b>Total Budget:</b> \$3,122,270,146.86		

## Disasters:

### Declaration Number

FEMA-1791-TX

## Narratives

### Disaster Damage:

According to Governor Perry's Texas Rebounds Report November 2008, the 2008 hurricane season will go down in history as having been particularly unkind to Texas. The State was impacted by Hurricanes Ike, Gustav, and Dolly and a significant tropical storm within a 52 day time frame. Hurricane Ike, the most damaging, was enormous, 900 miles wide, and the size of West Virginia. As it rolled across the Gulf of Mexico, Ike grew from a Category 2 storm to a powerful Category 4 that unleashed a 20-foot storm surge that engulfed Galveston and other coastal areas, proving to be the third-most destructive storm to hit the United States. Hurricane Dolly, although less damaging only in absolute terms, had already struck the south Texas coastline as a Category 2 hurricane. It was the most destructive storm to hit the Rio Grande valley in over four decades.

Preliminary unreimbursed damage estimates for the 2008 hurricane season total more than \$29.4 billion. Of this amount, almost \$22.9 billion in non-housing related damages have been identified as well as \$3.4 billion of housing assistance needs. Homes, businesses, and infrastructure were damaged and destroyed. Physical structures may be replaced and rebuilt, but harder to address are the effects the disasters of 2008 have had on the thousands of Texans whose neighborhoods, communities, places of employment and daily lives have been fundamentally altered. The many facets of what makes a place a community, and not just a geographic location, must be repaired, restored, and rebuilt. This requires not only the strength of these communities as they rebuild individually, but the strength of our State to unify these communities as they rebuild Texas.

The Texas Rebounds Report also estimates over \$1.1 billion in losses to the forestry, agricultural, and fishery industries. Over 473,000 acres of timber were affected, agricultural fields were destroyed by salt contamination, and barns and barbed-wire fences were destroyed, thereby affecting the availability and suitability of grazing lands, with an estimated 15,000 head of livestock killed. The report details damages to area crops and recreational and commercial fisheries. Instances where large-scale damage necessitates a massive or multi-faceted recovery process with a long recovery period, such as the devastation of an entire area, the immediate need of safe and sanitary housing on a significant scale, the decimation of an industry, medical facilities, or the destruction of a major public infrastructure system, are scenarios in which the urgent need of such a situation shall be considered.

Texas is making the most of state and federal funds, and has received notice that the U.S. Department of Housing and Urban Development (HUD) will provide \$1,314,990,193 in disaster recovery supplemental funds from the Community Development Block Grant (CDBG) Program as a primary source of funding that is available for public infrastructure, economic development, and housing. The Action Plan for recovery encourages atriangular approach to disaster recovery - public infrastructure, economic development, and housing- with each piece critical to the recovery effort.

### Recovery Needs:

Action Plan Amendment #4 contained a detailed budget accounting for \$37,481,416 in DREF funds to specific categories for administration, planning and program activities, for a total allocation of \$3,113,472,856 when added to previously awarded amounts program-wide. The Amendment also stratified the administration and planning dollars by Round (1 and 2) and between housing and non-housing. This was done in part to ensure the 55% housing and 45% non-housing allocations, as stipulated by the Conciliation Agreement, were maintained across two agencies - Texas Department of Housing and Community Affairs (TDHCA) and Texas Department of Rural Affairs (TDRA).

Now that the housing and non-housing programs are under one agency and in order to create a more efficient internal accounting mechanism, Amendment #5 will allow the Disaster Recovery (DR) Program to:

- Combine the administrative dollars into one allocation, eliminating the distinction between housing and non-housing and between Rounds 1 and 2 (see Tables 1 and 2).
- Combine the planning dollars into one allocation, eliminating the distinction between housing and non-housing and between Rounds 1 and 2.
- Allow for the utilization of administration and planning dollars to supplement existing allocations in accordance with



GLO policies.

- Allow for transfer of program dollars between Rounds 1 and 2, maintaining the distinction between housing and non-housing, for budgeting and planning purposes.
- Also, in order to facilitate the creation of an economic development and other programs which may generate program income locally, the GLO is affirming that program income is governed by the waiver in the Federal Register, Volume 74, No. 29, February 13, 2009 and may be retained by the grantees for economic development and other activities within program guidelines.
- Because the Action Plan appears to restrict eligible grantees to cities and counties, Amendment #5 will allow public universities and other non-profit entities, as identified in the MODs, to be grantees for non-housing and housing activities. Finally, in order to maintain maximum flexibility for the use of funds and to allow for innovation and efficiency in the construction of affordable rental units, Amendment #5 will allow for construction of either single or multi-family rental units as long as the affordable rental requirement for each region is maintained. The Amendment will also allow the GLO to waive the \$10,000,000 cap for multifamily project-based applications as well as the \$20,000,000 cap per Developer/Applicant for applications related to public housing.

<b>Overall</b>	<b>This Report Period</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$3,122,275,746.86
<b>Total Budget</b>	\$0.00	\$3,122,270,146.86
<b>Total Obligated</b>	\$2,797.04	\$3,101,648,788.00
<b>Total Funds Drawdown</b>	\$6,270,057.14	\$2,967,643,642.54
<b>Program Funds Drawdown</b>	\$6,203,094.68	\$2,965,690,221.84
<b>Program Income Drawdown</b>	\$66,962.46	\$1,953,420.70
<b>Program Income Received</b>	\$66,962.46	\$1,953,420.70
<b>Total Funds Expended</b>	\$6,270,057.14	\$2,967,643,642.54
<b>HUD Identified Most Impacted and Distressed</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 5,600.00
Match Funds	\$ 0.00	\$ 5,600.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Funds Expended**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
2101 CHURCH STREET, LLC	\$ 0.00	\$ 5,435,424.00
Angelina County	\$ 0.00	\$ 9,993,229.80
H-GAC	\$ 0.00	\$ 20,104,626.60
HNTB CORPORATION	\$ 0.00	\$ 26,391,538.29
HOUSING ASSOCIATES OF PORT ISABEL, LTD. - AKA Beacon	\$ 0.00	\$ 816,898.00
Hardin	\$ 0.00	\$ 269,748.21
Hardin County	\$ 0.00	\$ 14,837,859.43
Harlingen	\$ 0.00	\$ 2,281,582.98
Harris County	\$ 0.00	\$ 160,359,684.32
Harris County Housing Authority	\$ 0.00	\$ 14,694,295.96
Harrison County	\$ 0.00	\$ 392,542.37
Hemphill	\$ 0.00	\$ 919,684.52
Angleton	\$ 0.00	\$ 2,109,595.00
Hempstead	\$ 0.00	\$ 167,944.53
Hidalgo	\$ 0.00	\$ 516,499.58
Hidalgo County	\$ 0.00	\$ 34,005,134.10
Hilshire Village	\$ 0.00	\$ 203,404.84
Hitchcock	\$ 0.00	\$ 11,208,015.68
Houston	\$ 0.00	\$ 260,175,205.15
Houston County	\$ 0.00	\$ 4,179,841.24
Houston Housing Authority	\$ 0.00	\$ 9,588,073.49
Houston-Galveston Area Council of Governments	\$ 0.00	\$ 66,459,715.80
Houston1	\$ 0.00	\$ 21,007,675.51
Aransas Pass	\$ 0.00	\$ 295,081.53
Houston2	\$ 0.00	\$ 0.00



Hudson	\$ 0.00	\$ 220,900.67
Hudson2	\$ 0.00	\$ 177,040.74
Hughes Springs	\$ 0.00	\$ 124,230.04
Humble	\$ 0.00	\$ 623,821.05
Huntington	\$ 0.00	\$ 139,005.59
Huntington2	\$ 0.00	\$ 89,328.74
Huntsville	\$ 0.00	\$ 468,259.78
Indian Lake	\$ 0.00	\$ 51,576.63
Jacinto City	\$ 0.00	\$ 4,281,226.15
Ark-Tex Council of Governments	\$ 0.00	\$ 1,305,988.27
Jacksonville	\$ 0.00	\$ 399,724.38
Jamaica Beach	\$ 0.00	\$ 2,869,610.26
Jasper	\$ 0.00	\$ 3,020,140.70
Jasper County	\$ 0.00	\$ 10,049,112.39
Jefferson County	\$ 0.00	\$ 34,434,416.81
Jefferson1	\$ 0.00	\$ 87,358.82
Jim Hogg County	\$ 0.00	\$ 165,482.50
Jim Wells County	\$ 0.00	\$ 1,300,306.94
Joaquin	\$ 0.00	\$ 255,467.47
Joaquin1	\$ 0.00	\$ 0.00
Bayou Vista	\$ 0.00	\$ 3,008,589.36
Kemah	\$ 0.00	\$ 3,920,828.54
Kenedy County	\$ 0.00	\$ 1,017,094.85
Kennard	\$ 0.00	\$ 162,112.22
Kilgore2	\$ 0.00	\$ 274,773.46
Kirbyville	\$ 0.00	\$ 262,781.38
Kirbyville2	\$ 0.00	\$ 614,536.51
Kleberg County	\$ 0.00	\$ 2,298,123.53
Kountze	\$ 0.00	\$ 932,761.42
LRGVDC	\$ 0.00	\$ 124,958,945.00
La Feria	\$ 0.00	\$ 18,897,809.86
Bayside	\$ 0.00	\$ 167,437.62
La Grulla	\$ 0.00	\$ 102,965.10
La Joya	\$ 0.00	\$ 445,387.51
La Marque	\$ 0.00	\$ 9,748,437.74
La Porte	\$ 0.00	\$ 7,843,592.68
La Villa	\$ 0.00	\$ 254,433.64
Laguna Vista	\$ 0.00	\$ 121,633.82
Lakeport	\$ 0.00	\$ 147,471.51
Lamar University	\$ 0.00	\$ 10,642,775.54
Latexo	\$ 0.00	\$ 131,605.13
League City	\$ 0.00	\$ 11,459,568.25
Baytown	\$ 0.00	\$ 33,601,088.10
Leon County	\$ 0.00	\$ 913,900.93
Leona	\$ 0.00	\$ 131,357.19
Liberty	\$ 0.00	\$ 3,085,393.18
Liberty County	\$ 0.00	\$ 38,450,155.31
Livingston	\$ 0.00	\$ 1,355,184.35
Longview	\$ 0.00	\$ 438,702.04
Los Fresnos	\$ 0.00	\$ 118,671.80
Los Indios	\$ 0.00	\$ 60,249.33
Lovelady	\$ 0.00	\$ 212,343.41
Lufkin	\$ 0.00	\$ 1,995,008.87
Baytown Housing Authority	\$ 0.00	\$ 4,502,051.73
Lumberton	\$ 0.00	\$ 2,070,606.65
Lyford	\$ 0.00	\$ 564,248.07
Madison County	\$ 0.00	\$ 1,450,072.66

Madisonville	\$ 0.00	\$ 439,860.72
Magnolia	\$ 0.00	\$ 730,640.77
Marion County	\$ 0.00	\$ 74,423.70
Marquez	\$ 0.00	\$ 63,883.72
Marshall	\$ 0.00	\$ 345,193.34
Matagorda County	\$ 0.00	\$ 15,760,540.57
McAllen	\$ 0.00	\$ 4,105,271.22
Beaumont	\$ 0.00	\$ 34,307,549.63
Mercedes	\$ 0.00	\$ 545,201.91
Midway	\$ 0.00	\$ 324,902.98
Milam County	\$ 0.00	\$ 523,681.85
Mission	\$ 0.00	\$ 211,386.59
Mission1	\$ 0.00	\$ 1,947,122.28
Mont Belvieu	\$ 0.00	\$ 4,126,882.16
Montgomery	\$ 0.00	\$ 415,697.28
Montgomery County	\$ 0.00	\$ 8,409,041.70
Morgan's Point	\$ 0.00	\$ 627,280.51
Mount Enterprise2	\$ 0.00	\$ 65,247.03
Beckville	\$ 0.00	\$ 301,839.60
NHDC APARTMENTS - COUNTRYSIDE VILLAGE, LP	\$ 0.00	\$ 7,243,895.07
NHDC COLONY LLC	\$ 0.00	\$ 6,264,388.46
NHDC LEXINGTON SQUARE APARTMENTS, LP	\$ 0.00	\$ 1,425,866.57
Nacogdoches	\$ 0.00	\$ 2,607,482.37
Nacogdoches County	\$ 0.00	\$ 8,846,406.45
Nacogdoches2	\$ 0.00	\$ 1,368,121.93
Nassau Bay	\$ 0.00	\$ 926,386.12
Navasota	\$ 0.00	\$ 434,935.26
Nederland	\$ 0.00	\$ 2,740,901.93
New Summerfield	\$ 0.00	\$ 1,161,246.27
Alabama Coushatta Indian Reservation	\$ 0.00	\$ 98,318.60
Bellaire	\$ 0.00	\$ 2,310,229.26
Newton	\$ 0.00	\$ 572,176.54
Newton County	\$ 0.00	\$ 6,718,554.68
Newton County Texas	\$ 0.00	\$ 210,715.13
Newton2	\$ 0.00	\$ 868,790.94
Nome	\$ 0.00	\$ 1,601,620.69
Nueces County	\$ 0.00	\$ 1,570,978.03
ORANGE NAVY II, L.P.	\$ 0.00	\$ 3,449,997.00
ORANGE REDEVELOPMENT CORPORATION - AKA Arthur	\$ 0.00	\$ 10,000,000.00
Oak Ridge North	\$ 0.00	\$ 583,879.78
Office of Rural Community Affairs	\$ 0.00	\$ 0.00
Bevil Oaks	\$ 0.00	\$ 1,356,436.12
Office of Rural Community Affairs	\$ 0.00	\$ 25,673,053.30
Old River Winfree	\$ 0.00	\$ 266,738.60
Old River-Winfree	\$ 0.00	\$ 2,345,085.59
Onalaska	\$ 0.00	\$ 169,437.62
Onalaska2	\$ 0.00	\$ 277,634.30
Orange	\$ 0.00	\$ 17,979,920.15
Orange County	\$ 0.00	\$ 18,321,745.93
Orange Housing Authority	\$ 0.00	\$ 10,015,511.74
Orange2	\$ 0.00	\$ 0.00
Ore City	\$ 0.00	\$ 97,175.19
Brazoria	\$ 0.00	\$ 132,716.59
Palacios	\$ 0.00	\$ 1,539,080.53
Palmhurst	\$ 0.00	\$ 453,993.61
Palmview	\$ 0.00	\$ 467,558.08
Panola County	\$ 0.00	\$ 152,727.62

Panorama Village	\$ 0.00	\$ 201,136.55
Pasadena	\$ 0.00	\$ 35,309,117.32
Penitas	\$ 0.00	\$ 375,482.70
Pharr	\$ 0.00	\$ 2,111,342.54
Pine Forest	\$ 0.00	\$ 520,438.16
Pine Forest2	\$ 0.00	\$ 325,750.83
Brazoria County	\$ 0.00	\$ 17,534,657.90
Pinehurst	\$ 0.00	\$ 587,376.22
Pineland	\$ 0.00	\$ 462,717.91
Pineland3	\$ 0.00	\$ 97,045.56
Piney Point Village	\$ 0.00	\$ 244,778.74
Plum Grove	\$ 0.00	\$ 906,216.95
Point Blank	\$ 0.00	\$ 573,430.74
Point Comfort	\$ 0.00	\$ 197,287.79
Polk County	\$ 0.00	\$ 13,146,264.55
Port Aransas	\$ 0.00	\$ 420,358.69
Port Arthur	\$ 0.00	\$ 35,158,774.65
Brazos Valley Affordable Housing Corporation -BVAHC	\$ 0.00	\$ 946,639.15
Port Arthur2	\$ 0.00	\$ 2,734,604.75
Port Isabel	\$ 0.00	\$ 230,300.79
Port Lavaca	\$ 0.00	\$ 181,506.44
Primera	\$ 0.00	\$ 1,185,710.25
Raymondville	\$ 0.00	\$ 2,095,447.21
Refugio County	\$ 0.00	\$ 105,500.82
Rio Grande City	\$ 0.00	\$ 165,743.66
Rio Hondo	\$ 0.00	\$ 1,087,677.94
Robertson County	\$ 0.00	\$ 914,474.37
Rockport	\$ 0.00	\$ 2,021,098.25
Brazos Valley Council of Governments	\$ 0.00	\$ 1,766,132.53
Roma	\$ 0.00	\$ 2,072,635.50
Rose City	\$ 0.00	\$ 5,721,957.54
Rusk	\$ 0.00	\$ 144,297.70
Rusk County	\$ 0.00	\$ 211,269.32
Sabine County	\$ 0.00	\$ 9,102,783.89
San Augustine	\$ 0.00	\$ 2,481,277.28
San Augustine County	\$ 0.00	\$ 6,137,643.48
San Benito	\$ 0.00	\$ 882,802.34
San Jacinto County	\$ 0.00	\$ 12,979,558.66
San Juan	\$ 0.00	\$ 0.00
Bridge City	\$ 0.00	\$ 17,240,128.01
San Patricio County	\$ 0.00	\$ 1,527,655.09
San Perlita	\$ 0.00	\$ 336,779.98
Santa Fe	\$ 0.00	\$ 5,681,175.25
Santa Rosa	\$ 0.00	\$ 563,825.94
Seabrook	\$ 0.00	\$ 10,118,586.63
Seadrift	\$ 0.00	\$ 203,950.73
Seven Oaks	\$ 0.00	\$ 34,897.79
Shelby County	\$ 0.00	\$ 3,715,483.22
Shenandoah	\$ 0.00	\$ 399,474.43
Shepherd	\$ 0.00	\$ 1,869,209.04
Broaddus	\$ 0.00	\$ 122,362.78
Shoreacres	\$ 0.00	\$ 5,933,592.06
Silsbee	\$ 0.00	\$ 1,275,432.01
Smith County	\$ 0.00	\$ 182,927.34
Sour Lake	\$ 0.00	\$ 1,110,404.86
South Houston	\$ 0.00	\$ 10,806,757.33
South Padre Island	\$ 0.00	\$ 1,156,242.52

Southeast Texas Regional Planning Commission (SETRPC)	\$ 0.00	\$ 277,527,479.68
Southside Place	\$ 0.00	\$ 251,878.07
Splendora	\$ 0.00	\$ 562,782.98
Starr County	\$ 0.00	\$ 2,275,854.13
Broaddus2	\$ 0.00	\$ 87,478.60
Sullivan City	\$ 0.00	\$ 522,726.22
Sweeny	\$ 0.00	\$ 200,314.41
TIDWELL ESTATES, LTD.	\$ 0.00	\$ 277,676.00
TOWERS OF CLEAR LAKE, LTD	\$ 0.00	\$ 4,063,471.00
Tatum	\$ 0.00	\$ 280,423.80
Taylor Landing	\$ 0.00	\$ 922,264.39
Tenaha	\$ 0.00	\$ 252,527.80
Texas City	\$ 0.00	\$ 22,434,863.42
Texas Department of Housing and Community Affairs	\$ 0.00	\$ 9,875,097.32
Texas General Land Office	\$ 119,401.50	\$ 343,451,452.78
Brooks County	\$ 0.00	\$ 985,593.66
Tiki Island	\$ 0.00	\$ 1,362,630.71
Timpson	\$ 0.00	\$ 289,291.23
Trinity	\$ 0.00	\$ 1,650,837.35
Trinity County	\$ 0.00	\$ 5,829,342.43
Troup	\$ 0.00	\$ 250,938.76
Tyler County	\$ 0.00	\$ 13,644,238.63
UNION ACRES TRUST	\$ 0.00	\$ 3,003,389.00
Upshur County	\$ 0.00	\$ 147,066.47
Victoria County	\$ 0.00	\$ 359,845.56
Vidor	\$ 0.00	\$ 7,998,482.88
Alamo	\$ 0.00	\$ 486,315.01
Brooks County1	\$ 0.00	\$ 92,023.87
Walker County	\$ 0.00	\$ 999,156.31
Waller	\$ 0.00	\$ 286,500.67
Waller County	\$ 0.00	\$ 756,696.58
Wallis	\$ 0.00	\$ 767,078.24
Washington County	\$ 0.00	\$ 631,302.79
Waskom	\$ 0.00	\$ 229,486.74
Webster	\$ 0.00	\$ 582,245.33
Wells	\$ 0.00	\$ 189,080.78
Weslaco	\$ 0.00	\$ 594,103.84
West Columbia	\$ 0.00	\$ 263,913.90
Browndell2	\$ 0.00	\$ 55,933.24
West Orange	\$ 0.00	\$ 2,690,510.79
West University Place	\$ 0.00	\$ 248,223.73
White Oak	\$ 0.00	\$ 200,081.06
Wickson Creek Special Utility District	\$ 0.00	\$ 305,164.84
Willacy County	\$ 0.00	\$ 11,799,674.43
Willis	\$ 0.00	\$ 1,026,858.51
Winona	\$ 0.00	\$ 72,158.95
Woodbranch Village	\$ 0.00	\$ 19,233.74
Woodville	\$ 0.00	\$ 1,967,954.86
Brownsville	\$ 0.00	\$ 1,054,846.15
Brownsville1	\$ 0.00	\$ 2,808,024.68
Burleson County	\$ 0.00	\$ 1,256,084.10
CHAMPION HOMES AT BAY WALK	\$ 0.00	\$ 4,999,791.03
CHICORY COURT I, LP - AKA CHampion homes at marina	\$ 0.00	\$ 10,000,000.00
Calhoun County	\$ 0.00	\$ 276,316.95
Cameron County	\$ 0.00	\$ 22,257,663.34
Carthage2	\$ 0.00	\$ 128,294.81
Alto	\$ 0.00	\$ 1,337,693.07

Center	\$ 0.00	\$ 1,201,792.15
Center2	\$ 0.00	\$ 202,594.32
Chambers County	\$ 0.00	\$ 55,581,896.28
Cherokee County	\$ 0.00	\$ 1,155,399.32
Chester	\$ 0.00	\$ 1,325.00
Chester1	\$ 0.00	\$ 159,094.99
China	\$ 0.00	\$ 1,739,392.21
Clarksville City	\$ 0.00	\$ 350,125.67
Clear Lake Shores	\$ 0.00	\$ 2,034,496.79
Cleveland	\$ 0.00	\$ 1,303,652.36
Alton	\$ 0.00	\$ 433,748.16
Cleveland2	\$ 0.00	\$ 1,963,494.50
Clute	\$ 0.00	\$ 1,505,896.76
Coldspring	\$ 0.00	\$ 678,072.05
Colmesneil	\$ 0.00	\$ 1,511.37
Colmesneil1	\$ 0.00	\$ 356,226.65
Combes	\$ 0.00	\$ 1,127,265.05
Conroe	\$ 0.00	\$ 480,759.91
Corrigan	\$ 0.00	\$ 641,517.39
Crockett	\$ 0.00	\$ 2,424,324.34
Cuney	\$ 0.00	\$ 982,765.90
Alvin	\$ 0.00	\$ 2,894,161.02
Daisetta	\$ 0.00	\$ 413,979.16
Dayton	\$ 0.00	\$ 2,209,229.83
Deep East Texas Council of Governments	\$ 116.10	\$ 1,273,461.92
Deep East Texas Council of Governments (DETCOG)	\$ 116.10	\$ 29,257,660.02
Deer Park	\$ 0.00	\$ 1,901,775.97
Devers	\$ 0.00	\$ 115,031.39
Devers2	\$ 0.00	\$ 0.00
Diboll	\$ 0.00	\$ 345,098.56
Diboll2	\$ 0.00	\$ 235,649.96
Dickinson	\$ 0.00	\$ 20,397,396.82
Ames	\$ 0.00	\$ 533,624.16
Donna	\$ 0.00	\$ 560,326.90
ELP SIMON, LP - FOUNTAINS AT WESTCHASE	\$ 0.00	\$ 2,141,105.00
East Texas Council of Governments(ETCOG)	\$ 0.00	\$ 289,589.65
Easton	\$ 0.00	\$ 878,990.07
Edcouch	\$ 0.00	\$ 532,276.03
Edinburg	\$ 0.00	\$ 2,329,040.98
Elkhart	\$ 0.00	\$ 898,117.79
Elsa	\$ 0.00	\$ 565,036.69
Escobares	\$ 0.00	\$ 1,123,327.76
Falfurrias	\$ 0.00	\$ 1,018,632.72
Anahuac	\$ 0.00	\$ 7,292,638.21
Fort Bend County	\$ 0.00	\$ 1,853,678.07
Freeport	\$ 0.00	\$ 2,138,881.57
Friendswood	\$ 0.00	\$ 7,270,592.00
Fulton	\$ 0.00	\$ 186,838.15
Galena Park	\$ 0.00	\$ 1,407,690.77
Galveston	\$ 461.47	\$ 233,186,891.36
Galveston County	\$ 823.26	\$ 263,094,577.80
Galveston Housing Authority	\$ 6,149,138.71	\$ 82,756,137.33
Garrison	\$ 0.00	\$ 84,583.45
Garrison1	\$ 0.00	\$ 50,505.51
Anderson County	\$ 0.00	\$ 212,017.60
Gilmer	\$ 0.00	\$ 119,594.87
Gladewater	\$ 0.00	\$ 526,750.65

Goodrich	\$ 0.00	\$ 56,619.66
Grapeland	\$ 0.00	\$ 335,299.24
Grapeland1	\$ 0.00	\$ 184,776.00
Gregg County	\$ 0.00	\$ 957,805.13
Grimes County	\$ 0.00	\$ 1,458,791.45
Groves	\$ 0.00	\$ 2,651,272.44
Groveton	\$ 0.00	\$ 373,328.71
Groveton1	\$ 0.00	\$ 227,034.31

## Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
<b>Overall Benefit Percentage</b>	50.00%	83.21%	77.03%
<b>Minimum Non Federal Match</b>	\$ .00	\$ .00	\$5,600.00
<b>Overall Benefit Amount</b>	\$1,437,887,955.92	\$2,399,797,331.58	\$2,215,110,661.78
<b>Limit on Public Services</b>	\$467,020,928.40	\$18,989,752.75	\$17,397,346.91
<b>Limit on Admin/Planning</b>	\$155,673,642.80	\$246,494,235.02	\$220,905,263.48
<b>Limit on Admin</b>	\$ .00	\$155,683,766.35	\$152,105,649.04
<b>Most Impacted and Distressed</b>	\$ .00	\$ .00	\$ .00

## Overall Progress Narrative:

### Overall Narrative

The GLO is making a concerted effort to review and clean up all data entered into DRGR for the grant. This involves the creation and execution of closeout documentation to verify accomplishments and beneficiaries. In the several upcoming quarters, there will be additional contracts and activities with data entered and activity status changed to Completed. Work continues on the few ongoing projects, primarily in housing.

### Infrastructure

During this quarter Hurricane Ike continued it's closeout process. No vendor invoices were paid.

### Affordable Rental Program

The final rental developments under this grant are in Galveston Texas. The Oleanders is under construction, currently 50% built-out by the end of Q1 2023 and completion is scheduled for late November 2023. 178 units of 348 total will be reserved for LMI tenants, meeting the 51% National Objective requirement. The Scattered Sites Project has completed both the rehabilitation scope of work on the 24 existing units, and the two new construction properties and will complete construction in Q2 2023.

## Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
0001, ADMINISTRATION	\$117,206.94	\$155,683,766.35	\$152,107,991.53
0002, PLANNING	\$2,194.56	\$59,055,149.55	\$55,796,104.09
0003, NON-HOUSING	\$1,516.93	\$1,298,596,324.16	\$1,252,384,591.68
0004, HOUSING	\$6,082,176.25	\$1,608,934,906.80	\$1,505,401,534.54
9999, Restricted Balance	\$0.00	\$0.00	\$0.00

## Activities

**Project # / 0001 / ADMINISTRATION**



**Grantee Activity Number: GLO-Admin**  
**Activity Title: GLO**

**Activity Type:**

Administration

**Project Number:**

0001

**Projected Start Date:**

09/01/2011

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

ADMINISTRATION

**Projected End Date:**

12/31/2021

**Completed Activity Actual End Date:**

**Responsible Organization:**

Texas General Land Office

**Overall**

**Total Projected Budget from All Sources**

**Jan 1 thru Mar 31, 2023 To Date**

\$0.00 \$60,066,161.32

**Total Budget**

\$0.00 \$60,066,161.32

**Total Obligated**

\$0.00 \$60,066,161.32

**Total Funds Drawdown**

\$117,206.94 \$57,186,558.11

**Program Funds Drawdown**

\$117,206.94 \$57,186,558.11

**Program Income Drawdown**

\$0.00 \$0.00

**Program Income Received**

\$0.00 \$0.00

**Total Funds Expended**

\$117,206.94 \$57,186,558.11

Texas General Land Office

\$117,206.94 \$57,186,558.11

**Most Impacted and Distressed Expended**

\$0.00 \$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

During the reporting period the Texas General Land Office continued the administration of the Ike/Dolly grant.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None

**Project # / 0002 / PLANNING**



## Grantee Activity Number: GLO-Planning Activity Title: GLO Services (Planning)

**Activity Type:**

Planning

**Project Number:**

0002

**Projected Start Date:**

09/01/2011

**Benefit Type:**

Area ( Census )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

PLANNING

**Projected End Date:**

12/31/2021

**Completed Activity Actual End Date:**

**Responsible Organization:**

Texas General Land Office

**Overall**

**Total Projected Budget from All Sources**

**Jan 1 thru Mar 31, 2023 To Date**

\$0.00 \$26,756,336.52

**Total Budget**

\$0.00 \$26,756,336.52

**Total Obligated**

\$0.00 \$26,756,336.52

**Total Funds Drawdown**

\$2,194.56 \$23,628,391.06

**Program Funds Drawdown**

\$2,194.56 \$23,628,391.06

**Program Income Drawdown**

\$0.00 \$0.00

**Program Income Received**

\$0.00 \$0.00

**Total Funds Expended**

\$2,194.56 \$23,628,391.06

Texas General Land Office

\$2,194.56 \$23,628,391.06

**Most Impacted and Distressed Expended**

\$0.00 \$0.00

**Activity Description:**

Planned Activity Round 1 and Round 2

**Location Description:**

Planned Activity

**Activity Progress Narrative:**

During the reporting period the GLO continued planning services for the Ike grant, which involved the indirect costs associated with the Earned Federal Funds.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None

**Project # / 0003 / NON-HOUSING**

**Grantee Activity Number: DRS010051-10-Fire Station #4**  
**Activity Title: HGAC-GLO#10-5051-000-5027**

**Activity Type:**  
Acquisition, construction, reconstruction of public facilities

**Project Number:**  
0003

**Projected Start Date:**  
02/28/2010

**Benefit Type:**  
Area ( Census )

**National Objective:**  
Urgent Need

**Program Income Account:**  
Getunder1000limit\_7.10.2012

**Activity Status:**  
Under Way

**Project Title:**  
NON-HOUSING

**Projected End Date:**  
12/31/2021

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Galveston

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2023</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$4,500,002.95
<b>Total Budget</b>	\$36.62	\$4,500,002.95
<b>Total Obligated</b>	\$36.62	\$4,500,039.57
<b>Total Funds Drawdown</b>	\$0.00	\$4,264,131.09
<b>Program Funds Drawdown</b>	\$0.00	\$4,264,131.09
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$4,264,131.09
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall construct an approximately 2,000 square foot fire station elevated to the 500 year flood elevation in order to address the direct damage and failure to function caused by Hurricane Ike of the previous fire station. The new facility will be located at 8700 Cessna Drive. GLO#10-5051-000-5027.

**Location Description:**

Construction shall take place in the City of Galveston - Texas area

**Activity Progress Narrative:**

Increase to budget obligation for staff payroll costs.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of public facilities</b>	0	1/1



### **Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

### **Activity Locations**

**No Activity Locations found.**

### **Other Funding Sources**

No Other Funding Sources Found

### **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None



**Grantee Activity Number: DRS010051-1b-LS #1**  
**Activity Title: HGAC-GLO#10-5051-000-5027**

**Activity Type:**  
 Construction/reconstruction of water/sewer lines or systems  
**Project Number:**  
 0003  
**Projected Start Date:**  
 02/28/2010  
**Benefit Type:**  
 Area ( Survey )  
**National Objective:**  
 Low/Mod  
**Program Income Account:**  
 Getunder1000limit\_7.10.2012

**Activity Status:**  
 Under Way  
**Project Title:**  
 NON-HOUSING  
**Projected End Date:**  
 12/31/2021  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 Galveston

Overall	Jan 1 thru Mar 31, 2023	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$2,524,754.99
<b>Total Budget</b>	\$36.62	\$2,524,754.99
<b>Total Obligated</b>	\$36.62	\$2,524,791.61
<b>Total Funds Drawdown</b>	\$0.00	\$2,277,928.69
<b>Program Funds Drawdown</b>	\$0.00	\$2,277,928.69
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$2,277,928.69
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall construct a new lift station of 10,500 gpm firm capacity compliant with 500 year flood plain to address a failure to function caused by Hurricane Ike. GLO#10-5051-000-5027

**Location Description:**

Construction shall take place in the City of Galveston Texas Sewer Lift Station #1

**Activity Progress Narrative:**

Increase to budget obligation for staff payroll costs.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of public facilities</b>	0	1/1



## **Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

## **Activity Locations**

**No Activity Locations found.**

## **Other Funding Sources**

No Other Funding Sources Found

## **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None

**Grantee Activity Number: DRS010051-1b-Main WWTP**  
**Activity Title: HGAC-GLO#10-5051-000-5027**

**Activity Type:**  
 Construction/reconstruction of water/sewer lines or systems  
**Project Number:**  
 0003  
**Projected Start Date:**  
 02/28/2010  
**Benefit Type:**  
 Area ( Survey )  
**National Objective:**  
 Low/Mod  
**Program Income Account:**  
 Getunder1000limit\_7.10.2012

**Activity Status:**  
 Under Way  
**Project Title:**  
 NON-HOUSING  
**Projected End Date:**  
 12/31/2021  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 Galveston

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2023</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$86,070,854.04
<b>Total Budget</b>	\$36.62	\$86,070,854.04
<b>Total Obligated</b>	\$36.62	\$86,070,890.66
<b>Total Funds Drawdown</b>	\$0.00	\$83,369,786.43
<b>Program Funds Drawdown</b>	\$0.00	\$83,369,786.43
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$83,369,786.43
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall rebuild existing aeration basins, air diffusers and blowers, rebuilding the existing clarifiers and return sludge pump station, modifying the existing disinfection system and converting to ultraviolet disinfection, necessary site work, stand-by power, and modifications to the existing solids handling processes to accomodate gravity flow under 100 year flood plain water surface elevation conditions. Improvements are to address a failure to function caused by Hurricane Ike. GLO#10-5051-000-5027

**Location Description:**

Construction shall take place in the area of City of Galveston - Texas

**Activity Progress Narrative:**

Increase to budget obligation for staff payroll costs.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of public facilities</b>	0	1/1



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

**Activity Supporting Documents:** None



**Grantee Activity Number: DRS010051-20-  
Activity Title: HGAC-GLO#10-5051-000-5027**

**Activity Type:**

Clearance and Demolition

**Project Number:**

0003

**Projected Start Date:**

02/28/2010

**Benefit Type:**

Area ( Survey )

**National Objective:**

Urgent Need

**Program Income Account:**

Getunder1000limit\_7.10.2012

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2021

**Completed Activity Actual End Date:**

**Responsible Organization:**

Galveston

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2023</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$51,045.57
<b>Total Budget</b>	\$36.63	\$51,045.57
<b>Total Obligated</b>	\$36.63	\$51,082.20
<b>Total Funds Drawdown</b>	\$0.00	\$12,795.57
<b>Program Funds Drawdown</b>	\$0.00	\$12,795.57
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$12,795.57
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall demolish and clear one (1) fire station building, including costs associated with asbestos abatement, and site preparation work to remove the building to allow for construction of new fire station building at same location. National Objective Reclassified to Urgent Need.

**Location Description:**

Construction shall take place at 8700 Cessna Drive - Galveston

**Activity Progress Narrative:**

Increase to budget obligation for staff payroll costs.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	1/1



### **Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

### **Activity Locations**

**No Activity Locations found.**

### **Other Funding Sources**

No Other Funding Sources Found

### **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None



**Grantee Activity Number: DRS010051-21a-**  
**Activity Title: HGAC-GLO#10-5051-000-5027**

**Activity Type:**  
 Rehabilitation/reconstruction of other non-residential

**Project Number:**  
 0003

**Projected Start Date:**  
 07/31/2010

**Benefit Type:**  
 Area ( Survey )

**National Objective:**  
 Slums and Blight

**Program Income Account:**  
 Getunder1000limit\_7.10.2012

**Activity Status:**  
 Under Way

**Project Title:**  
 NON-HOUSING

**Projected End Date:**  
 12/31/2021

**Completed Activity Actual End Date:**

**Responsible Organization:**  
 Galveston

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2023</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,181,269.52
<b>Total Budget</b>	\$36.63	\$1,181,269.52
<b>Total Obligated</b>	\$36.63	\$1,181,306.15
<b>Total Funds Drawdown</b>	\$0.00	\$1,181,269.49
<b>Program Funds Drawdown</b>	\$0.00	\$1,181,269.49
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$1,181,269.49
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall repair the blighted conditions of unique historical buildings in the downtown Strand/Mechanic Historic District. Improvements are to address slum and blight caused by Hurricane Ike.

**Location Description:**

City of Galveston - Downtown Strand/Mechanic Historic District

**Activity Progress Narrative:**

Increase to budget obligation for staff payroll costs.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Businesses</b>	0	1/3



## **Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

## **Activity Locations**

**No Activity Locations found.**

## **Other Funding Sources**

No Other Funding Sources Found

## **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None

**Grantee Activity Number: DRS010051-31-East End Study**  
**Activity Title: HGAC-GLO#10-5051-000-5027**

**Activity Type:**

Planning

**Project Number:**

0003

**Projected Start Date:**

02/28/2010

**Benefit Type:**

Area ( Survey )

**National Objective:**

Low/Mod

**Program Income Account:**

Getunder1000limit\_7.10.2012

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2021

**Completed Activity Actual End Date:**

**Responsible Organization:**

Galveston

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2023</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$44,654.03
<b>Total Budget</b>	\$36.63	\$44,654.03
<b>Total Obligated</b>	\$36.63	\$44,690.66
<b>Total Funds Drawdown</b>	\$0.00	\$44,354.03
<b>Program Funds Drawdown</b>	\$0.00	\$44,354.03
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$44,354.03
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00

**Activity Description:**

Project canceled through a contract amendment/revision and removed from the Performance Statement. DRGR status change to occur upon completion of any pending adjustments.

Contractor shall address tidal flooding behind the seawall during Hurricane Ike by conducting a study to provide protection alternatives for the east end of Galveston to include alignment considerations, gate and pump station locations, storm water system improvements, environmental impacts, construction and right of way costs, and geotechnical considerations.

DREF: Category A - Hazard mitigation plan will reduce risk by guiding subsequent land use decisions to address flooding and reduce existing or future development

**Location Description:**

Project activity removed by contract amendment - Galveston - Texas

**Activity Progress Narrative:**

Increase to budget obligation for staff payroll costs.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF	0	0/0

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None

# Grantee Activity Number: DRS010052-10-Crystal Beach

## Activity Title: HGAC-GLO#10-5052-000-5028

### Activity Type:

Acquisition, construction, reconstruction of public facilities

### Project Number:

0003

### Projected Start Date:

02/01/2010

### Benefit Type:

Area ( Census )

### National Objective:

Urgent Need

### Program Income Account:

Getunder1000limit\_7.10.2012

### Activity Status:

Under Way

### Project Title:

NON-HOUSING

### Projected End Date:

06/30/2023

### Completed Activity Actual End Date:

### Responsible Organization:

Galveston County

Overall	Jan 1 thru Mar 31, 2023	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$4,224,124.98
<b>Total Budget</b>	\$73.58	\$4,224,124.98
<b>Total Obligated</b>	\$73.58	\$4,224,667.67
<b>Total Funds Drawdown</b>	\$80.98	\$4,115,467.67
<b>Program Funds Drawdown</b>	\$80.98	\$4,115,467.67
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$80.98	\$4,115,467.67
Galveston County	\$80.98	\$4,115,467.67
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00

### Activity Description:

Contractor shall construct a new, fully functioning ADA compliant fire station and emergency medical services (EMS) facility. Construction shall include building foundation, exterior, interior, equipment, electrical, and a diesel generator at each of the two sites. The new stations will include truck bays, meeting, office, storage, and sleeping spaces, new doors, windows, lights, flooring, ceiling, and plumbing fixtures, HVAC, fire protection, communication, and security systems. Contractor shall construct exterior improvements including grading, paving, utilities, surfacing and brick masonry hardening. Contractor shall purchase and install one (1) two hundred to two hundred seventy-five kilowatt (200 kW - 275 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances at the Crystal Beach VFD and one (1) one hundred to one hundred seventy-five kilowatt (100 kW - 175 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances at the Port Bolivar VFD, including a concrete pad for each generator mounting and site work associated. Construction shall take place at the Crystal Beach facility location is 946 Noble Carl Drive, Crystal Beach and the Port Bolivar location is 724 Broadway, Port Bolivar, Texas. Contractor shall address the failure to function of the fire protection system and facility damage caused by Hurricane Ike to both the Crystal Beach and Port Bolivar volunteer fire departments.

### Location Description:

Construction shall take place in Galveston County - Crystal Beach Fire and EMS Facility (Bolivar Peninsula VFD) at 946 Noble Carl Drive, Crystal Beach, Texas and at the Port Bolivar Fire and EMS Facility (Bolivar Peninsula VFD) at 724 Broadway, Port Bolivar, Texas.

### Activity Progress Narrative:



During the reporting period, Galveston County completed construction for its public facilities project. Payroll allocation costs in support of activity delivery.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	3/0
# of public facilities	0	3/2

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None



**Grantee Activity Number: DRS010052-14-Justice Center**  
**Activity Title: HGAC-GLO#10-5052-000-5028**

**Activity Type:**  
 Acquisition, construction, reconstruction of public facilities  
**Project Number:**  
 0003  
**Projected Start Date:**  
 02/01/2010  
**Benefit Type:**  
 Area ( Census )  
**National Objective:**  
 Low/Mod  
**Program Income Account:**  
 Getunder1000limit\_7.10.2012

**Activity Status:**  
 Under Way  
**Project Title:**  
 NON-HOUSING  
**Projected End Date:**  
 06/30/2023  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 Galveston County

Overall	Jan 1 thru Mar 31, 2023	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,865,443.31
<b>Total Budget</b>	\$73.58	\$1,865,443.31
<b>Total Obligated</b>	\$73.58	\$1,865,986.01
<b>Total Funds Drawdown</b>	\$80.98	\$1,865,985.98
<b>Program Funds Drawdown</b>	\$80.98	\$1,865,985.98
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$80.98	\$1,865,985.98
Galveston County	\$80.98	\$1,865,985.98
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install a permanently affixed automatic transfer switch, including related electrical controls and components, at the Galveston County Law Enforcement Building Central Plant. The County shall ensure the availability of a two thousand kilowatt (2,000 kW) permanent generator for use in conjunction with the transfer switch. Installation of automatic transfer switch will allow removing the jail and law enforcement minimum life safety circuits from the existing generator so it can provide continuous power to chill water for the Law Enforcement Building to keep it sufficiently cool. Contractor shall also purchase and install, at each of two (2) locations: one (1) permanently affixed 700 kW - 1000 kW diesel-fueled generator with automatic transfer switch, and associated appurtenances, at 601 54th Street, Galveston, Texas 77551; and one (1) permanently affixed 300 kW - 750 kW diesel-fueled generator with automatic transfer switch and associated appurtenances, pad for generator mounting, and perform site work associated with construction at 9850 Emmett F. Lowry Expressway, Texas City, Texas. Improvements are to address a failure to function of the Justice Center chiller system, which were caused by Hurricane Ike.

**Location Description:**

Construction shall take place in Galveston County - Galveston County Jail located at 601 54th Street, Galveston, TX 77551, and the Galveston County Law Enforcement Building 9850 Emmett F. Lowry Expy, Texas City, TX.

**Activity Progress Narrative:**

During the reporting period, Galveston County completed construction for its public facilities project. Payroll allocation costs in support of activity delivery.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/2

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None



## Grantee Activity Number: DRS010052-1a-Bolivar

### Activity Title: HGAC-GLO#10-5052-000-5028

**Activity Type:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

06/27/2017

**Benefit Type:**

Area ( Census )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

06/30/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**

Galveston County

Overall	Jan 1 thru Mar 31, 2023	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$5,429,091.16
<b>Total Budget</b>	\$73.58	\$5,429,091.16
<b>Total Obligated</b>	\$73.58	\$5,429,633.85
<b>Total Funds Drawdown</b>	\$80.98	\$569,515.85
<b>Program Funds Drawdown</b>	\$80.98	\$547,195.03
<b>Program Income Drawdown</b>	\$0.00	\$22,320.82
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$80.98	\$569,515.85
Galveston County	\$80.98	\$569,515.85
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall construct a one million gallon elevated storage tank located at the Singing Sands pump station. Contractor shall construct a concrete pad for the storage tank and perform site work associated with construction including but not limited to installation of water pipe and permanent fencing. Improvements will address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place on 3597 State hwy 87, Crystal Beach, TX 77650 2010 Census Tract: 7239, Blocks #1-4.

**Activity Progress Narrative:**

During the reporting period, Galveston County completed construction for its water facilities project. Payroll allocation costs in support of activity delivery.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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**Activity Supporting Documents:** None

**Grantee Activity Number: DRS010052-1a-Jail Water**  
**Activity Title: HGAC-GLO#10-5052-000-5028**

**Activity Type:**  
 Construction/reconstruction of water/sewer lines or systems  
**Project Number:**  
 0003  
**Projected Start Date:**  
 06/27/2017  
**Benefit Type:**  
 Area ( Census )  
**National Objective:**  
 Low/Mod

**Activity Status:**  
 Under Way  
**Project Title:**  
 NON-HOUSING  
**Projected End Date:**  
 06/30/2023  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 Galveston County

Overall	Jan 1 thru Mar 31, 2023	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$629,616.72
<b>Total Budget</b>	\$73.58	\$629,616.72
<b>Total Obligated</b>	\$73.58	\$630,159.42
<b>Total Funds Drawdown</b>	\$80.99	\$105,234.42
<b>Program Funds Drawdown</b>	\$80.99	\$105,234.42
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$80.99	\$105,234.42
Galveston County	\$80.99	\$105,234.42
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00

**Activity Description:**

Grantee shall construct one thousand two hundred fifty linear feet of 12 inch Ductile Iron Pipe dedicated to the County Jail. Construction activities shall include techniques such as directional boring and open trench installation of pipe. Various appurtenances including but not limited too: fire hydrants, gate valves, tapping sleeves and valves and reducers. Pipe shall ensure that no loss of critical water used for health and sanitation uses along with air conditioning.

**Location Description:**

Construction shall take place at the Galveston County Jail Water Lines 1000 feet west of 54th street and Post Office, southward 850 feet on Avenue H for approximately 850 l.f. and 800 feet west of intersection of Avenue H and 54th street eastward to 400 feet west of 54th street for approximately 400 l.f.

**Activity Progress Narrative:**

During the reporting period, Galveston County completed construction for its water facilities project. Payroll allocation costs in support of activity delivery.



## **Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

## **Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

## **Activity Locations**

**No Activity Locations found.**

## **Other Funding Sources**

No Other Funding Sources Found

## **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:**

None

**Grantee Activity Number: DRS010052-1b-Bayview**  
**Activity Title: HGAC-GLO#10-5052-000-5028**

**Activity Type:**  
 Construction/reconstruction of water/sewer lines or systems  
**Project Number:**  
 0003  
**Projected Start Date:**  
 02/01/2010  
**Benefit Type:**  
 Area ( Census )  
**National Objective:**  
 Urgent Need  
**Program Income Account:**  
 Getunder1000limit\_7.10.2012

**Activity Status:**  
 Under Way  
**Project Title:**  
 NON-HOUSING  
**Projected End Date:**  
 06/30/2023  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 Galveston County

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2023</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$194,392.47
<b>Total Budget</b>	\$73.58	\$194,392.47
<b>Total Obligated</b>	\$73.58	\$194,935.16
<b>Total Funds Drawdown</b>	\$80.99	\$194,935.15
<b>Program Funds Drawdown</b>	\$80.99	\$194,935.15
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$80.99	\$194,935.15
Galveston County	\$80.99	\$194,935.15
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install, at each of three (3) locations, one (1) twenty to forty kilowatt (20 kW - 40 kW) permanently-affixed, natural gas-fueled generator with automatic transfer switch and associated appurtenances and shall construct pads for generator mounting and perform site work associated with construction. Installation of the backup generators will ensure the continuous operation of the lift stations and uninterrupted sewage treatment. Improvements are to address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at the following lift station locations in Bayview, Texas: Lift Station 1 at 915 Miles Road, Lift Station 2 at 521 Jasper Street, and Lift Station 3 at 3221 Demrod Street all in Galveston County, Texas.

**Activity Progress Narrative:**

During the reporting period, Galveston County completed construction for its sewer facilities project. Payroll allocation costs in support of activity delivery.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	2/3

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None



## Grantee Activity Number: DRS010052-1b-Crystal Beach

### Activity Title: HGAC-GLO#10-5052-000-5028

**Activity Type:**  
Construction/reconstruction of water/sewer lines or systems

**Project Number:**  
0003

**Projected Start Date:**  
08/01/2010

**Benefit Type:**  
Area ( Census )

**National Objective:**  
Urgent Need

**Program Income Account:**  
Getunder1000limit\_7.10.2012

**Activity Status:**  
Under Way

**Project Title:**  
NON-HOUSING

**Projected End Date:**  
06/30/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Galveston County

Overall	Jan 1 thru Mar 31, 2023	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,764,846.61
<b>Total Budget</b>	\$73.58	\$1,764,846.61
<b>Total Obligated</b>	\$73.58	\$1,764,920.19
<b>Total Funds Drawdown</b>	\$73.58	\$1,599,830.17
<b>Program Funds Drawdown</b>	\$73.58	\$1,599,830.17
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$73.58	\$1,599,830.17
Galveston County	\$73.58	\$1,599,830.17
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00

#### Activity Description:

Contractor shall construct a Wastewater Treatment Plant (WWTP), lift stations, new sanitary sewer lines, connect homes to the new sewer system, and perform site work associated with construction. Contractor will also abandon in place or remove existing on-site sanitary sewage facilities. Installation of the wastewater facilities will ensure continuous operation of the sewage system and uninterrupted sewage treatment. Construction shall take place at Bolivar Peninsula Waste Water Treatment Plant (WWTP) located at Crystal Beach. Improvements shall address direct damage caused by Hurricane Ike.

#### Location Description:

Construction shall take place at the Bolivar Peninsula Wastewater Treatment Plant at Crystal Beach, Texas.

#### Activity Progress Narrative:

During the reporting period, Galveston County completed construction for its sewer facilities project. Payroll allocation costs in support of activity delivery.

## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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**Activity Supporting Documents:**

None



# Grantee Activity Number: DRS010052-5-Bolivar Culvert Outfalls

## Activity Title: HGAC-GLO#10-5052-000-5028

**Activity Type:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

02/01/2010

**Benefit Type:**

Area ( Census )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

06/30/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**

Galveston County

Overall	Jan 1 thru Mar 31, 2023	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$710,741.81
<b>Total Budget</b>	\$73.58	\$710,741.81
<b>Total Obligated</b>	\$73.58	\$711,284.52
<b>Total Funds Drawdown</b>	\$80.98	\$238,094.11
<b>Program Funds Drawdown</b>	\$80.98	\$221,940.88
<b>Program Income Drawdown</b>	\$0.00	\$16,153.23
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$80.98	\$238,094.11
Galveston County	\$80.98	\$238,094.11
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall restore (re-align) culverts ranging in size from twenty four to forty eight inches (24 in. – 48 in.), and outfall ditches at various locations along the Bolivar Peninsula. Work includes re-aligning and restoring damaged culverts; restore outfall ditches via clearing and re-grading; install rip rap for erosion control; install driveway culverts as needed; remove existing structures as needed; re-construct pavement at various locations as needed; provide other associated appurtenances and perform site work associated with construction. Proposed drainage improvements will increase the drainage capacity of the existing drainage system and reduce flooding. Construction shall take place at Bay 2 on the west side of 5th Street, Bay 2 CC across 5th Street, Bay 5-1 West of 6th Street/Quarles Avenue approximately 200 feet outside ROW, Bay 6 East side of 7th Street-Bulkhead penetration, Bay 6 CC cross culvert beneath 7th Street, Bay 7 on West or East side of 9th Street, Bay 8 East side of 10th Street, Bay 9-1 on West side of 12th Street, Bay 9-2 CC across 12th Street, 10-1 on West side of 13th Street, Bay 10-2 on East side of 13th Street, Bay 11 on East side of 14th Street, Bay 11 CC across 14th Street, Bay 14 on West side of 16th Street, Bay 14 CC across 16th Street, Bay 30 across Yacht Basin Road North, Bay 32 on West side of Severs Cove Lane, Bay 33 on West side of Boyt Road, Bay 48-1 on West side of N. Crystal Beach Road, Bay 48-2 on East side of North Crystal Beach Road, Bay 50 on West side of Bay Vue Road and Bay 51 along west side of North Loop along the Bolivar Peninsula in Galveston County, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at various locations along the Bolivar Peninsula in Galveston County, Texas: at Bay 2 on the west side of 5th Street, Bay 2 CC across 5th Street, Bay 5-1 West of 6th Street/Quarles Avenue approximately 200 feet outside ROW, Bay 6 East side of 7th Street-Bulkhead penetration, Bay 6 CC cross culvert beneath 7th Street, Bay 7 on West or East side of 9th Street, Bay 8 East side of 10th Street, Bay 9-1 on



West side of 12th Street, Bay 9-2 CC across 12th Street, 10-1 on West side of 13th Street, Bay 10-2 on East side of 13th Street, Bay 11 on East side of 14th Street, Bay 11 CC across 14th Street, Bay 14 on West side of 16th Street, Bay 14 CC across 16th Street, Bay 30 across Yacht Basin Road North, Bay 32 on West side of Severs Cove Lane, Bay 33 on West side of Boyt Road, Bay 48-1 on West side of N. Crystal Beach Road, Bay 48-2 on East side of North Crystal Beach Road, Bay 50 on West side of Bay Vue Road and Bay 51 along west side of North Loop in Galveston County, Texas.

### **Activity Progress Narrative:**

During the reporting period, Galveston County completed construction for its street improvements project. Payroll allocation costs in support of activity delivery.

### **Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

### **Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

### **Activity Locations**

**No Activity Locations found.**

### **Other Funding Sources**

No Other Funding Sources Found

### **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None

## Grantee Activity Number: DRS010052-5-Gum Bayou Activity Title: HGAC-GLO#10-5052-000-5028

### Activity Type:

Rehabilitation/reconstruction of public facilities

### Project Number:

0003

### Projected Start Date:

06/27/2017

### Benefit Type:

Area ( Census )

### National Objective:

Low/Mod

### Activity Status:

Under Way

### Project Title:

NON-HOUSING

### Projected End Date:

06/30/2023

### Completed Activity Actual End Date:

### Responsible Organization:

Galveston County

### Overall

	Jan 1 thru Mar 31, 2023	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$505,843.39
<b>Total Budget</b>	\$0.00	\$505,843.39
<b>Total Obligated</b>	\$0.00	\$505,843.39
<b>Total Funds Drawdown</b>	(\$66.62)	\$155,606.93
<b>Program Funds Drawdown</b>	(\$66.62)	\$155,606.93
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	(\$66.62)	\$155,606.93
Galveston County	(\$66.62)	\$155,606.93
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00

### Activity Description:

Grantee shall acquire approximately 10.5 acres, clean and grub the area, and excavate in order to lower the overall elevation thus creating a detention basin. The proposed project expects to reduce water surface elevations during 10 and 100 year rainfall events along developed portions of the West Gum Bayou Tributary.

### Location Description:

Construction shall take place (29°28'50.38"N, 95° 3'11.08"W) Area bounded by Wyoming Avenue to the east, Deats Road to the south, Ohio Avenue to the west and the extension of 23rd Street to the north. 2010 Census Tract: 7211, Blocks – All

### Activity Progress Narrative:

During the reporting period, Galveston County completed construction for its public facilities project. Payroll allocation costs in support of activity delivery - correction from previous quarters.

### Accomplishments Performance Measures

### No Accomplishments Performance Measures



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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**Activity Supporting Documents:** None

**Grantee Activity Number: DRS010052-5-Willow Bayou**  
**Activity Title: HGAC-GLO#10-5052-000-5028**

**Activity Type:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

06/27/2017

**Benefit Type:**

Area ( Census )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

06/30/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**

Galveston County

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2023</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$2,095,108.73
<b>Total Budget</b>	\$73.58	\$2,095,108.73
<b>Total Obligated</b>	\$73.58	\$2,095,651.44
<b>Total Funds Drawdown</b>	\$80.98	\$221,264.60
<b>Program Funds Drawdown</b>	\$80.98	\$221,264.60
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$80.98	\$221,264.60
Galveston County	\$80.98	\$221,264.60
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00

**Activity Description:**

Grantee shall construct drainage improvements where 2,600 feet of ditch will be widened and graded and combined with 2, 72" x 1,300 linear feet of reinforced concrete drainage pipe. Work includes: improving ditches via cleaning and re-grading, install driveway culverts as needed; remove existing structures as needed; re-construct pavement at various locations as needed; provide other associated appurtenances and perform site work associated with construction. Proposed drainage improvements will increase the drainage capacity of the existing drainage system and reduce flooding.

**Location Description:**

Construction shall take place on Ave L from 33rd street to Willow Bayou approximately 1000 feet south of Power Rd . For approximately 5000 l.f. in Santa Fe, Texas 2010 census tract: 7235, Blocks-All.

**Activity Progress Narrative:**

During the reporting period, Galveston County completed construction for its street improvements project. Payroll allocation costs in support of activity delivery.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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**Activity Supporting Documents:**

None

**Grantee Activity Number: DRS010052-6-High Island**  
**Activity Title: HGAC-GLO#10-5052-000-5028**

**Activity Type:**  
 Acquisition, construction, reconstruction of public facilities  
**Project Number:**  
 0003  
**Projected Start Date:**  
 07/01/2012  
**Benefit Type:**  
 Area ( Survey )  
**National Objective:**  
 Low/Mod  
**Program Income Account:**  
 GetUnder1000limit04112013

**Activity Status:**  
 Under Way  
**Project Title:**  
 NON-HOUSING  
**Projected End Date:**  
 06/30/2023  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 Galveston County

Overall	Jan 1 thru Mar 31, 2023	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$4,842,159.42
<b>Total Budget</b>	\$73.59	\$4,842,159.42
<b>Total Obligated</b>	\$73.59	\$4,842,702.13
<b>Total Funds Drawdown</b>	\$80.99	\$4,553,406.31
<b>Program Funds Drawdown</b>	\$80.99	\$4,553,406.31
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$80.99	\$4,553,406.31
Galveston County	\$80.99	\$4,553,406.31
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall construct an approximately nine thousand five hundred square foot (9,500 s.f.) fully functioning ADA compliant emergency shelter/community center. The new facility will include: windows, lights, flooring, ceiling, plumbing, an ADA compliant kitchen, restrooms and showering facilities, HVAC, fire protection, communication, and security systems. Grantee shall construct exterior improvements including: grading, paving, utilities, and surface hardening. Grantee shall purchase and install one (1) one hundred to one hundred fifty kilowatt (100 - 150 kW) permanently-affixed diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at 2116 6th Street, High Island, Texas 77623, a parcel of land that is to be donated by the High Island Independent School District. Acquisition costs will be limited to the expense to transfer ownership of the parcel. Improvements shall address direct damage caused by Hurricane Ike. GLO#10-5052-000-5028.

**Location Description:**

Construction shall take place at 2116 6th Street, High Island, Texas 77623, a parcel of land that is to be donated by the High Island Independent School District.

**Activity Progress Narrative:**

During the reporting period, Galveston County completed construction for its public facilities project. Payroll allocation costs in support of activity delivery.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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**Activity Supporting Documents:** None

**Grantee Activity Number: DRS010052-9-Lauderdale**  
**Activity Title: HGAC-GLO#10-5052-000-5028**

**Activity Type:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

0003

**Projected Start Date:**

06/27/2017

**Benefit Type:**

Area ( Census )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

06/30/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**

Galveston County

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2023</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$4,202,279.73
<b>Total Budget</b>	\$73.60	\$4,202,279.73
<b>Total Obligated</b>	\$73.60	\$4,202,822.46
<b>Total Funds Drawdown</b>	\$81.00	\$657,705.01
<b>Program Funds Drawdown</b>	\$81.00	\$635,384.19
<b>Program Income Drawdown</b>	\$0.00	\$22,320.82
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$81.00	\$657,705.01
Galveston County	\$81.00	\$657,705.01
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00

**Activity Description:**

Grantee shall construct a boat ramp and dock facility. Additional site appurtenances include: parking, bathroom, shower, and picnic facilities. Parking lighting and dock lighting will also be included in the project. Project shall demolish existing boat ramp and bulkhead and replace with hardened structures. Real property acquisition will be conducted prior to construction.

**Location Description:**

Construction shall take place on the North End of Yacht Basin Road. Gilchrist, TX 2010 Census Tract: 7239, Blocks 1-4

**Activity Progress Narrative:**

During the reporting period, Galveston County completed construction for its public facilities project. Payroll allocation costs in support of activity delivery.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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**Activity Supporting Documents:** None

**Grantee Activity Number: DRS220051-10**  
**Activity Title: HGAC-GLO#15-081-000-8748**

**Activity Type:**  
 Acquisition, construction, reconstruction of public facilities  
**Project Number:**  
 0003  
**Projected Start Date:**  
 11/22/2015  
**Benefit Type:**  
 Area ( Census )  
**National Objective:**  
 Low/Mod

**Activity Status:**  
 Under Way  
**Project Title:**  
 NON-HOUSING  
**Projected End Date:**  
 10/31/2023  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 Galveston

Overall	Jan 1 thru Mar 31, 2023	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$11,215,695.42
<b>Total Budget</b>	\$44.55	\$11,215,695.42
<b>Total Obligated</b>	\$44.55	\$11,215,891.85
<b>Total Funds Drawdown</b>	\$38.45	\$10,615,861.81
<b>Program Funds Drawdown</b>	\$38.45	\$10,542,438.05
<b>Program Income Drawdown</b>	\$0.00	\$73,423.76
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$38.45	\$10,615,861.81
Galveston	\$38.45	\$10,615,861.81
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall construct a new Fire Station No.1 including site work, on-site and off-site reserved parking, a 200 to 500 kW diesel generator, elevator, materials testing, and will relocate generator transfer switch from Fire Station No.1 Demolition/Clearance and all necessary appurtenances. Construction of the new facility shall take place on the eastern half of the block bounded by Sealy Avenue, 26th Street, Ball Street, and 27th Street. Construction of the reserved off-site parking shall take place on the western half of the block bounded by Sealy Avenue, 25th Street, Ball Street, and 26th Street in Galveston, Texas. Improvements shall address the failure to function due to Hurricane Ike.

**Location Description:**

Construction of the new facility shall take place on the eastern half of the block bounded by Sealy Avenue, 26th Street, Ball Street, and 27th Street with the construction of the reserved off-site parking shall take place on the western half of the block bounded by Sealy Avenue, 25th Street, Ball Street, and 26th Street in Galveston, Texas.

**Activity Progress Narrative:**

During the reporting period, the City of Galveston completed construction of its public facilities project. Payroll allocation costs in support of activity delivery.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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**Activity Supporting Documents:**

None

**Grantee Activity Number: DRS220051-12-  
Activity Title: HGAC-GLO#15-081-000-8748**

**Activity Type:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

11/22/2015

**Benefit Type:**

Area ( Census )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

10/31/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**

Galveston

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2023</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$811,960.55
<b>Total Budget</b>	\$44.55	\$811,960.55
<b>Total Obligated</b>	\$44.55	\$812,156.98
<b>Total Funds Drawdown</b>	\$38.45	\$803,604.04
<b>Program Funds Drawdown</b>	\$38.45	\$803,604.04
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$38.45	\$803,604.04
Galveston	\$38.45	\$803,604.04
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall construct sidewalks, ramps, curbs, and crosswalks, install street lights, transit shelters, fencing, benches, signage, street trees and landscaping, and related appurtenances in the neighborhood surrounding the Galveston Housing Authority's new Cedars at Carver Park mixed-income multifamily community. Construction activities shall take place on the southwestern quarter of the block bounded by Church Street, 28th Street, Post Office Street, and 27th Street and on both 30th Street and 31st Street from Church Street to Ball Street for approximately 260 linear feet each, on 29th Street from Church Street to Sealy Avenue for approximately 650 linear feet, on 28th Street from Post Office Street to Church Street for approximately 130 linear feet, on Sealy Avenue from 29th Street to 28th Street (street lights and crosswalks only), on Ball Street from 31st Street to 27th Street for approximately 1100 linear feet, on Winnie Street from 29th Street to 27th Street (street lights and crosswalks only), and on Church Street from 31st Street to 27th Street for approximately 1200 linear feet, Improvements shall address the failure to function due to Hurricane Ike.

**Location Description:**

Construction activities shall take place on the southwestern quarter of the block bounded by Church Street, 28th Street, Post Office Street, and 27th Street and on both 30th Street and 31st Street from Church Street to Ball Street for approximately 260 linear feet each, on 29th Street from Church Street to Sealy Avenue for approximately 650 linear feet, on 28th Street from Post Office Street to Church Street for approximately 130 linear feet, on Sealy Avenue from 29th Street to 28th Street (street lights and crosswalks only), on Ball Street from 31st Street to 27th Street for approximately 1100 linear feet, on Winnie Street from 29th Street to 27th Street (street lights and crosswalks only), and on Church Street from 31st Street to 27th Street for approximately 1200 linear feet, in Galveston, Texas.



**Activity Progress Narrative:**

During the reporting period, the City of Galveston completed construction of its public facilities project. Payroll allocation costs in support of activity delivery.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None



**Grantee Activity Number: DRS220051-14-  
Activity Title: HGAC-GLO#15-081-000-8748**

**Activity Type:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

0003

**Projected Start Date:**

03/12/2015

**Benefit Type:**

Area ( Census )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

10/31/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**

Galveston

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2023</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$12,835,774.37
<b>Total Budget</b>	\$44.55	\$12,835,774.37
<b>Total Obligated</b>	\$44.55	\$12,835,970.80
<b>Total Funds Drawdown</b>	\$38.45	\$11,833,370.94
<b>Program Funds Drawdown</b>	\$38.45	\$11,833,370.94
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$38.45	\$11,833,370.94
Galveston	\$38.45	\$11,833,370.94
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall construct upon an existing property a new facility to house the public works department including equipment storage and related city functions to replace existing flood prone facilities that were damaged or failed to function during Hurricane Ike. . Improvements will include demolition and clearance of existing structures and construction of a new facility and warehouse with paved access and parking areas, landscaping, fencing, lighting, a 100-500 kW diesel generator with fuel tank, and other ancillary improvements necessary for the proper functioning of the facility. Construction shall take place in the area bounded by Market St. on the north; the southern boundary of the Post Office St. right-of-way on the south including abandoned right-of-way between 30th and 31st Streets; the midpoint of the closed 31st Street right-of-way between Market Street and Post Office Street on the west; and the alleyway between Market Street and Post Office Street on the east. Improvements will address a failure to function caused by Hurricane.

**Location Description:**

Construction shall take place in the area bounded by Market St. on the north; the southern boundary of the Post Office St. right-of-way on the south including abandoned right-of-way between 30th and 31st Streets; the midpoint of the closed 31st Street right-of-way between Market Street and Post Office Street on the west; and the alleyway between Market Street and Post Office Street on the east.

**Activity Progress Narrative:**

During the reporting period, the City of Galveston completed construction of its public facilities project. Payroll allocation costs in support of activity delivery.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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**Activity Supporting Documents:** None

**Grantee Activity Number: DRS220051-14-Station**  
**Activity Title: HGAC-GLO#15-081-000-8748**

**Activity Type:**  
 Acquisition, construction, reconstruction of public facilities  
**Project Number:**  
 0003  
**Projected Start Date:**  
 11/22/2015  
**Benefit Type:**  
 Area ( Census )  
**National Objective:**  
 Low/Mod

**Activity Status:**  
 Under Way  
**Project Title:**  
 NON-HOUSING  
**Projected End Date:**  
 10/31/2023  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 Galveston

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2023</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$3,617,486.39
<b>Total Budget</b>	\$44.55	\$3,617,486.39
<b>Total Obligated</b>	\$44.55	\$3,617,682.81
<b>Total Funds Drawdown</b>	\$38.45	\$3,326,152.68
<b>Program Funds Drawdown</b>	\$38.45	\$3,326,152.68
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$38.45	\$3,326,152.68
Galveston	\$38.45	\$3,326,152.68
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall renovate the Galveston Water and Electric Light Station for public use to benefit the neighborhood surrounding the Galveston Housing Authority's new Cedars at Carver Park mixed-income multifamily community. Renovation and demolition activities shall take place in the southernmost quarter of the block bounded by Ball Street, 30th Street, Church Street, and 31st Street in Galveston, Texas. Improvements shall address the failure to function caused by Hurricane Ike.

**Location Description:**

Renovation and demolition activities shall take place in the southernmost quarter of the block bounded by Ball Street, 30th Street, Church Street, and 31st Street in Galveston, Texas.

**Activity Progress Narrative:**

During the reporting period, the City of Galveston completed construction of its public facilities project. Payroll allocation costs in support of activity delivery.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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**Activity Supporting Documents:** None

**Grantee Activity Number: DRS220051-1a-  
Activity Title: HGAC-GLO#15-081-000-8748**

**Activity Type:**  
Construction/reconstruction of water/sewer lines or systems  
**Project Number:**  
0003  
**Projected Start Date:**  
10/05/2014  
**Benefit Type:**  
Area ( Survey )  
**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way  
**Project Title:**  
NON-HOUSING  
**Projected End Date:**  
10/31/2023  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
Galveston

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2023</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$12,186,936.52
<b>Total Budget</b>	\$44.56	\$12,186,936.52
<b>Total Obligated</b>	\$44.56	\$12,187,132.97
<b>Total Funds Drawdown</b>	\$38.46	\$12,090,931.50
<b>Program Funds Drawdown</b>	\$38.46	\$12,090,931.50
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$38.46	\$12,090,931.50
Galveston	\$38.46	\$12,090,931.50
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install a new pump station including a new pump building, pump, piping modifications, pumping equipment, control center, a generator ranging in size from one thousand three hundred to one thousand seven hundred kilowatts (1,300 kW - 1,700 kW), an automatic transfer switch, and provide other associated appurtenances. Contractor will also ensure the performance of electrical and site work associated with construction. Proposed improvements will ensure the City is able to continue to pump and distribute water during future storm events. Construction shall take place at the 59th Street Pump Station located at 59th Street, just south of Harborside Drive. Improvements shall address a failure to function caused by Hurricane Ike.

Contractor shall demolish, remove and dispose of previous pump station. Contractor shall purchase and install a new pump station including a new pump building, pump, piping modifications, pumping equipment, control center, a generator (1.5 megawatt), an automatic transfer switch, water line, and provide other associated appurtenances. Contractor will also ensure the performance of electrical and site work associated with construction. Proposed improvements will ensure the City is able to continue to pump and distribute water during future storm events. Construction shall take place at the 59th Street Pump Station located at 59th Street, just south of Harborside Drive. Improvements shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at the 59th Street Pump Station located at 59th Street, just south of Harborside Drive, Galveston, TX.

**Activity Progress Narrative:**



During the reporting period, the City of Galveston completed construction of its water facilities project. Payroll allocation costs in support of activity delivery.

### **Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

### **Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

### **Activity Locations**

**No Activity Locations found.**

### **Other Funding Sources**

No Other Funding Sources Found

### **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:**

None



## Grantee Activity Number: DRS220051-1a-30th-59th Street Activity Title: HGAC-GLO#15-081-000-8748

### Activity Type:

Construction/reconstruction of water/sewer lines or systems

### Project Number:

0003

### Projected Start Date:

11/22/2015

### Benefit Type:

Area ( Census )

### National Objective:

Low/Mod

### Activity Status:

Under Way

### Project Title:

NON-HOUSING

### Projected End Date:

10/31/2023

### Completed Activity Actual End Date:

### Responsible Organization:

Galveston

### Overall

	Jan 1 thru Mar 31, 2023	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$17,229,033.64
<b>Total Budget</b>	\$44.56	\$17,229,033.64
<b>Total Obligated</b>	\$44.56	\$17,229,230.08
<b>Total Funds Drawdown</b>	\$38.46	\$16,641,533.24
<b>Program Funds Drawdown</b>	\$38.46	\$16,615,981.77
<b>Program Income Drawdown</b>	\$0.00	\$25,551.47
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$38.46	\$16,641,533.24
Galveston	\$38.46	\$16,641,533.24
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00

### Activity Description:

Contractor shall repair and harden two concrete ground storage tanks and two steel ground storage tanks by abrasive sand blasting, cleaning, and coating the exteriors. Contractor shall also repair and harden two concrete ground storage tanks and two steel ground storage tanks by cleaning, and coating the exteriors and interiors and conversion of the tanks from flow-by to flow-through circulation. Contractor shall construct one new ground storage tank and two flow control stations with related piping, valves, site work, electrical, instrumentation, controls, and appurtenances. Improvements will address a failure to function caused by Hurricane Ike.

### Location Description:

Construction shall take place for the 30th Street Ground Storage Tank located on the block bounded by Ball Street, 30th Street, Church Street, and 31st Street, for the 59th Street Ground Storage Tank located at the existing tank site west of the intersection of 59th Street and the Post Office Street-right-of-way, and for the 59th Street New Ground Storage Tank at the existing tank site west of the intersection of 59th Street and the Post Office Street right-of-way in Galveston, Texas.

### Activity Progress Narrative:

During the reporting period, the City of Galveston completed construction of its water facilities project. Payroll allocation costs in support of activity delivery.

## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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**Activity Supporting Documents:**

None

**Grantee Activity Number: DRS220051-1b-  
Activity Title: HGAC-GLO#15-081-000-8748**

**Activity Type:**  
Construction/reconstruction of water/sewer lines or systems  
**Project Number:**  
0003  
**Projected Start Date:**  
10/05/2015  
**Benefit Type:**  
Area ( Survey )  
**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way  
**Project Title:**  
NON-HOUSING  
**Projected End Date:**  
10/31/2023  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
Galveston

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2023</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$6,144,435.14
<b>Total Budget</b>	\$44.56	\$6,144,435.14
<b>Total Obligated</b>	\$44.56	\$6,144,631.57
<b>Total Funds Drawdown</b>	\$38.46	\$5,529,633.76
<b>Program Funds Drawdown</b>	\$38.46	\$5,529,633.76
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$38.46	\$5,529,633.76
Galveston	\$38.46	\$5,529,633.76
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00

**Activity Description:**

Subrecipient shall construct repairs and improvements to the Airport Wastewater Treatment Plant including an influent lift station, aeration basins and blowers, secondary clarifiers, activated sludge pump station, thickener, digester, dewatering, disinfection, main control building, electrical, instrumentation, controls, effluent flow meter, gate motor, and miscellaneous pumps, motors, drives, and appurtenances. Subrecipient shall also construct a new chemical storage/disinfection building and demolish the existing sulfur dioxide storage building. These activities shall benefit twelve thousand nine hundred seventy-four (12,974) persons, of which six thousand seven hundred thirty-six (6,736), or fifty-two percent (52%), are of low to moderate income. Improvements include one (1) public facility.

**Location Description:**

Construction shall take place at the existing Airport Wastewater Treatment Plant site of approximately 4.25 acres at the northeastern corner of Sky Master Road and Mustang Drive.

**Activity Progress Narrative:**

During the reporting period, the City of Galveston completed construction of its water facilities project. Payroll allocation costs in support of activity delivery.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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**Activity Supporting Documents:** None

**Grantee Activity Number: DRS220051-20-  
Activity Title: HGAC-GLO#15-081-000-8748**

**Activity Type:**

Clearance and Demolition

**Project Number:**

0003

**Projected Start Date:**

03/12/2015

**Benefit Type:**

Area ( Census )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

10/31/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**

Galveston

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2023</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$6,499,056.71
<b>Total Budget</b>	\$44.55	\$6,499,056.71
<b>Total Obligated</b>	\$44.55	\$6,499,253.13
<b>Total Funds Drawdown</b>	\$38.45	\$6,456,571.72
<b>Program Funds Drawdown</b>	\$38.45	\$6,456,571.72
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$38.45	\$6,456,571.72
Galveston	\$38.45	\$6,456,571.72
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall demolish and clear the abandoned municipal incinerator facility and dispose of waste material generated through the project. The scope of clean-up activities cannot be precisely defined at this time. Contractor shall implement clean-up activities as described by the Response Action Plan which is currently in progress. Demolition shall take place at the Abandoned municipal incinerator facility located at 700 Lennox Avenue, Galveston, TX. 77551. Improvements will address the failure to function due to hurricane Ike.

**Location Description:**

Demolition shall take place at the Abandoned municipal incinerator facility located at 700 Lennox Avenue Galveston, TX 77551.

**Activity Progress Narrative:**

During the reporting period, the City of Galveston completed its clearance and demolition project. Payroll allocation costs in support of activity delivery.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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**Activity Supporting Documents:** None

**Grantee Activity Number: DRS220051-20-30th Street**  
**Activity Title: HGAC-GLO#15-081-000-8748**

**Activity Type:**  
 Clearance and Demolition  
**Project Number:**  
 0003  
**Projected Start Date:**  
 11/22/2015  
**Benefit Type:**  
 Area ( Census )  
**National Objective:**  
 Low/Mod

**Activity Status:**  
 Under Way  
**Project Title:**  
 NON-HOUSING  
**Projected End Date:**  
 10/31/2023  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 Galveston

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2023</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$754,434.70
<b>Total Budget</b>	\$44.56	\$754,434.70
<b>Total Obligated</b>	\$44.56	\$754,631.14
<b>Total Funds Drawdown</b>	\$38.46	\$753,764.74
<b>Program Funds Drawdown</b>	\$38.46	\$753,764.74
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$38.46	\$753,764.74
Galveston	\$38.46	\$753,764.74
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall demolish and clear two unused ground storage tanks located across 30th Street from the Galveston Housing Authority's new Cedars at Carver Park mixed-income multifamily community. Construction shall take place between 30th Street to the east, 31st Street to the west, the existing 30th Street Pump Station (aka Galveston Water and Electric Light Station) to the south and the four in-service ground storage tanks to the north. Improvements will address the failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place between 30th Street to the east, 31st Street to the west, the existing 30th Street Pump Station (aka Galveston Water and Electric Light Station) to the south and the four in-service ground storage tanks to the north.

**Activity Progress Narrative:**

During the reporting period, the City of Galveston completed its clearance and demolition project. Payroll allocation costs in support of activity delivery.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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**Activity Supporting Documents:**

None

**Grantee Activity Number: DRS220051-20-Station**  
**Activity Title: HGAC-GLO#15-081-000-8748**

**Activity Type:**  
 Clearance and Demolition

**Project Number:**  
 0003

**Projected Start Date:**  
 12/22/2015

**Benefit Type:**  
 Area ( Census )

**National Objective:**  
 Low/Mod

**Activity Status:**  
 Under Way

**Project Title:**  
 NON-HOUSING

**Projected End Date:**  
 10/31/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**  
 Galveston

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2023</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$350,713.39
<b>Total Budget</b>	\$44.57	\$350,713.39
<b>Total Obligated</b>	\$44.57	\$350,909.84
<b>Total Funds Drawdown</b>	\$38.46	\$226,383.13
<b>Program Funds Drawdown</b>	\$38.46	\$204,062.31
<b>Program Income Drawdown</b>	\$0.00	\$22,320.82
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$38.46	\$226,383.13
Galveston	\$38.46	\$226,383.13
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall demolish and clear the existing Fire Station No. 1 and associated site improvements, relocate the existing generator transfer switch, repair City Hall wall opening caused by demolition activity, replace sidewalk, curb and gutter along Sealy Avenue affected by demolition of existing driveway, conduct required asbestos abatement and air quality testing and monitoring, and related appurtenances. Demolition shall take place at the existing Fire Station No.1 located on the western two-thirds of the block bounded by Sealy Avenue, 25th Street, Ball Street, and 26th Street in Galveston, Texas. Improvements shall address the failure to function caused by Hurricane Ike.

**Location Description:**

Demolition shall take place at the existing Fire Station No.1 located on the western two-thirds of the block bounded by Sealy Avenue, 25th Street, Ball Street, and 26th Street in Galveston, Texas.

**Activity Progress Narrative:**

During the reporting period, the City of Galveston completed its clearance and demolition project. Payroll allocation costs in support of activity delivery.



## **Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

## **Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

## **Activity Locations**

**No Activity Locations found.**

## **Other Funding Sources**

No Other Funding Sources Found

## **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None



**Grantee Activity Number: DRS220051-31-  
Activity Title: HGAC-GLO#15-081-000-8748**

**Activity Type:**

Planning

**Project Number:**

0003

**Projected Start Date:**

03/12/2015

**Benefit Type:**

Area ( Census )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

10/31/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**

Galveston

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2023</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$633,922.29
<b>Total Budget</b>	\$44.57	\$633,922.29
<b>Total Obligated</b>	\$44.57	\$634,118.73
<b>Total Funds Drawdown</b>	\$38.46	\$633,745.78
<b>Program Funds Drawdown</b>	\$38.46	\$633,745.78
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$38.46	\$633,745.78
Galveston	\$38.46	\$633,745.78
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall finalize an Affected Property Assessment Report (APAR) to delineate vertical and horizontal extent of contamination, create a Response Action Plan (RAP) to meet TCEQ Voluntary Cleanup Program requirements for both on-site and off-site affected properties, and secure a site-specific Municipal Setting Designation (MSD) from the Texas Commission on Environmental Quality, subject to the scope and assumptions provided in the proposals from URS/AECOM submitted with the application, which will address failure of the affected system by proposing actions for the remediation of contamination at the site and the affected properties.

**Location Description:**

Planning study shall take place in Galveston, Texas.

**Activity Progress Narrative:**

During the reporting period, the City of Galveston completed its clearance and demolition project. Payroll allocation costs in support of activity delivery.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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**Activity Supporting Documents:**

None

**Grantee Activity Number: DRS220051-4-  
Activity Title: HGAC-GLO#15-081-000-8748**

**Activity Type:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

03/12/2015

**Benefit Type:**

Area ( Census )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

10/31/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**

Galveston

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2023</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$16,069,589.43
<b>Total Budget</b>	\$44.57	\$16,069,589.43
<b>Total Obligated</b>	\$44.57	\$16,069,785.88
<b>Total Funds Drawdown</b>	\$38.46	\$15,874,437.14
<b>Program Funds Drawdown</b>	\$38.46	\$15,847,887.67
<b>Program Income Drawdown</b>	\$0.00	\$26,549.47
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$38.46	\$15,874,437.14
Galveston	\$38.46	\$15,874,437.14
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall reconstruct the existing roadway to its original width, including furnishing and installing sub-grade, concrete surface, curb and gutter, sidewalks, driveways, fire hydrants, remove and replace the existing water, sewer, and storm infrastructure, provide other associated appurtenances, and perform site work associated with construction. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Construction shall take place along 69th Street from Steward Road to Seawall Boulevard for approximately 1925 linear feet, along Saladia Street from Heards Lane to Stewart Road for approximately 1395 linear feet, along 65th Street from Heards Lane to Golf Crest Drive for approximately 2525 linear feet, along Avenue S from 61st Street to 53rd Street for approximately 3060 linear feet, along 51st Street from Post Office Street to Broadway Avenue for approximately 1650 linear feet, and along Sealy Street from 33rd Street to 25th Street for approximately 3000 linear feet, on 27th Street from Sealy Street to Sealy/Ball alley for 200 linear feet, and on Sealy/Ball Alley from 27th Street to 180 feet east of Sealy/Ball alley for 200 linear feet in Galveston, Texas. Improvements shall address the failure to function due to hurricane Ike.

**Location Description:**

Construction shall take place along 69th Street from Steward Road to Seawall Boulevard for approximately 1925 linear feet, along Saladia Street from Heards Lane to Stewart Road for approximately 1395 linear feet, along 65th Street from Heards Lane to Golf Crest Drive for approximately 2525 linear feet, along Avenue S from 61st Street to 53rd Street for approximately 3060 linear feet, along 51st Street from Post Office Street to Broadway Avenue for approximately 1650 linear feet, and along Sealy Street from 33rd Street to 25th Street for approximately 3000 linear feet, on 27th Street from Sealy Street to Sealy/Ball alley for 200 linear feet, and on Sealy/Ball Alley from 27th Street to 180 feet east of Sealy/Ball alley for 200 linear feet in Galveston, Texas.



**Activity Progress Narrative:**

During the reporting period, the City of Galveston completed construction of its public facilities project. Payroll allocation costs in support of activity delivery.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None



**Grantee Activity Number: DRS220224-26-  
Activity Title: DETCOG-GLO#13-199-000-7349**

**Activity Type:**

Econ. development or recovery activity that creates/retains

**Project Number:**

0003

**Projected Start Date:**

11/20/2012

**Benefit Type:**

Area ( Census )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2021

**Completed Activity Actual End Date:**

**Responsible Organization:**

Deep East Texas Council of Governments (DETCOG)

**Overall**

**Total Projected Budget from All Sources**

**Jan 1 thru Mar 31, 2023 To Date**

\$0.00 \$3,595,838.04

**Total Budget**

\$116.10 \$3,595,838.04

**Total Obligated**

\$116.10 \$3,595,954.14

**Total Funds Drawdown**

\$116.10 \$3,531,715.29

**Program Funds Drawdown**

\$116.10 \$3,531,715.29

**Program Income Drawdown**

\$0.00 \$0.00

**Program Income Received**

\$0.00 \$0.00

**Total Funds Expended**

\$116.10 \$3,531,715.29

Deep East Texas Council of Governments (DETCOG)

\$116.10 \$3,531,715.29

**Most Impacted and Distressed Expended**

\$0.00 \$0.00

**Activity Description:**

Contractor shall develop a deferred forgivable loan program to support business in the the Deep East Texas Council of Government region that leads to job creation or retention primarily for Low/Moderate Income persons. Loans will be forgiven as long as the business is in compliance with the loan program guidelines with a term not to exceed two (2) years; documented by a promissory note; and shall identify specific requirements for job creation/retention and conditions for forgiveness. Assistance will address economic hardship due to Hurricane Ike.

**Location Description:**

Construction shall take place all around DETCOG region

**Activity Progress Narrative:**

Payroll allocation costs in support of activity delivery.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent	0	0	0	0/49	0/0	293/95	0.00
# of Permanent	0	0	0	0/49	0/0	293/95	0.00

# of Persons	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0/0	0/49	293/95	0.00

LMI%:	
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## Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None



**Grantee Activity Number: DRS220224-31-**  
**Activity Title: Planning Study (Market Analysis & Cost Study)**

**Activity Type:**

Planning

**Project Number:**

0003

**Projected Start Date:**

09/24/2018

**Benefit Type:**

Area ( Census )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2021

**Completed Activity Actual End Date:**

**Responsible Organization:**

Deep East Texas Council of Governments

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2023</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$514,440.67
<b>Total Budget</b>	\$116.10	\$514,440.67
<b>Total Obligated</b>	\$116.10	\$514,556.77
<b>Total Funds Drawdown</b>	\$116.10	\$483,233.77
<b>Program Funds Drawdown</b>	\$116.10	\$483,233.77
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$116.10	\$483,233.77
Deep East Texas Council of Governments	\$116.10	\$483,233.77
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00

**Activity Description:**

Grantee will conduct a broadband feasibility/Cost study, market analysis and develop a comprehensive economic development and community telecommunications strategy to provide a high-speed internet and data service.

**Location Description:**

DETCOG region that include Angelina, Houston, Jasper, Nacogdoches, Newton, Polk, Sabine, Shelby, San Augustine, San Jacinto, Trinity and Tyler Counties.

**Activity Progress Narrative:**

Payroll allocation costs in support of activity delivery.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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**Activity Supporting Documents:** None

**Grantee Activity Number: DRS230052-9-  
Activity Title: HGAC-GLO#16-209-000-9676**

**Activity Type:**  
Acquisition, construction, reconstruction of public facilities  
**Project Number:**  
0003  
**Projected Start Date:**  
02/08/2016  
**Benefit Type:**  
Area ( Census )  
**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way  
**Project Title:**  
NON-HOUSING  
**Projected End Date:**  
12/31/2023  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
Galveston County

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2023</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,351,200.43
<b>Total Budget</b>	\$87.43	\$1,351,200.43
<b>Total Obligated</b>	\$87.43	\$1,351,454.38
<b>Total Funds Drawdown</b>	\$87.43	\$104,596.47
<b>Program Funds Drawdown</b>	\$87.43	\$104,596.47
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$87.43	\$104,596.47
Galveston County	\$87.43	\$104,596.47
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall construct a park north of State Highway 87 (bay side) at the area around Rollover Pass. The site will include a shade pavilion, which will be available for private rentals. The site will also include a bird observation tower, picnic tables, trash receptacles, bike racks, educational signage, and gravel parking lot. The remainder of the site will be re-vegetated habitat with ADA compliant decomposed granite walking paths. Along the walking paths exercise equipment will be placed directly into the ground with instructional signage. Three designated viewing areas will serve as trailheads from the parking lot to the walking paths. A pedestrian crossing signal will allow safe crossing of Highway 87 to the gulf-side amenities. Due to environmental sensitivities, a decorative border will be placed along the bay side of the property to limit access to the bay. Improvements shall address the failure to function due to Hurricane Ike.

**Location Description:**

Construction of a park north of State Highway 87 (bay side) at the area around Rollover Pass shall take place in Galveston County, Texas.

**Activity Progress Narrative:**

During the reporting period, Galveston County had construction underway for its public facilities project. Payroll allocation costs in support of activity delivery.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None

**Project # / 0004 / HOUSING**

**Grantee Activity Number: 72121039-Rental-LMI-MF-  
Activity Title: GHA-GLO#13-320-000-7621**

**Activity Type:**  
Affordable Rental Housing  
**Project Number:**  
0004  
**Projected Start Date:**  
04/25/2013  
**Benefit Type:**  
Direct ( HouseHold )  
**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way  
**Project Title:**  
HOUSING  
**Projected End Date:**  
12/31/2021  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
Galveston Housing Authority

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2023</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$72,110,614.56
<b>Total Budget</b>	\$0.00	\$72,110,614.56
<b>Total Obligated</b>	\$0.00	\$72,110,614.56
<b>Total Funds Drawdown</b>	\$0.00	\$64,382,957.36
<b>Program Funds Drawdown</b>	\$0.00	\$64,360,636.54
<b>Program Income Drawdown</b>	\$0.00	\$22,320.82
<b>Program Income Received</b>	\$66,962.46	\$1,441,455.06
<b>Total Funds Expended</b>	\$0.00	\$64,382,957.36
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00

**Activity Description:**

The Sub-recipient will provide a rental housing program to include rehabilitation, reconstruction and/or new construction activities for two hundred eighty-two (282) housing units in two developments at a not-to-exceed total amount of forty-five million six hundred fifty-three thousand three hundred thirty-three dollars (\$45,653,333), and each development will meet the LMI National Objective of fifty-one percent (51%) of the units being leased to low and moderate income tenants. Project Delivery and Administration costs shall not exceed five million four hundred ninety-four thousand four hundred dollars (\$5,494,400) or twelve percent (12%) of the total grant award. All of the units in these two housing communities will contain comparable amenities and the unit floor plans and construction materials will be indistinguishable amongst the various income levels. The Cedar Terrace and Magnolia Homes developments must produce tenant integration through a combination of public housing/Section 8 and market rate units. The total units in each development shall be no more than forty-nine percent (49%) market rate and fifty-one percent (51%) public housing/Section 8 units. The units will be interspersed so that no grouping of income types occurs and the public housing/Section 8 units will "float" throughout the developments.

**Location Description:**

Construction shall take place at two developments located at the Cedar Terrace (Cedars at Carver Park) site, which consists of 5.85 acres and will include one hundred twenty-two (122) units, and the second development is the Magnolia Homes (Villas on the Strand) site which also consists of 5.85 acres and will include one hundred sixty (160) units in the City of Galveston.

**Activity Progress Narrative:**

Program income received in the amount of \$66,962.46 for the reporting period.



## Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	2/2

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	282/282
# of Multifamily Units	0	282/282

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	169/169	282/282	59.93
# Renter	0	0	0	0/0	169/169	282/282	59.93

## Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None

**Grantee Activity Number: 72121041-Rental-LMI-MF-  
Activity Title: GHA Contract 21-054-000-C624**

**Activity Type:**  
Affordable Rental Housing  
**Project Number:**  
0004  
**Projected Start Date:**  
09/02/2020  
**Benefit Type:**  
Direct ( HouseHold )  
**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way  
**Project Title:**  
HOUSING  
**Projected End Date:**  
11/30/2023  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
Galveston Housing Authority

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2023</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$88,970,124.44
<b>Total Budget</b>	\$581.02	\$88,970,124.44
<b>Total Obligated</b>	\$581.02	\$88,973,111.92
<b>Total Funds Drawdown</b>	\$6,148,732.60	\$37,917,004.62
<b>Program Funds Drawdown</b>	\$6,081,770.14	\$37,550,179.61
<b>Program Income Drawdown</b>	\$66,962.46	\$366,825.01
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$6,148,732.60	\$37,917,004.62
Galveston Housing Authority	\$6,148,732.60	\$37,917,004.62
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00

**Activity Description:**

Galveston Housing Authority (GHA) shall newly construct three hundred and forty eight (348) housing units as a mixed income development. Of the total 348 constructed housing units, one hundred and seventy-four (174) units shall be reserved for rental to Low- and Moderate-Income tenants.

**Location Description:**

Construction shall take place in Galveston, TX.

**Activity Progress Narrative:**

Construction draws continue to be paid for this project under construction. 581.02 - Payroll allocation costs in support of activity delivery.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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**Activity Supporting Documents:** None

**Grantee Activity Number: 72121042-Rental-LMI-MF-  
Activity Title: GHA-GLO#22-017-000-D022**

**Activity Type:**  
Affordable Rental Housing  
**Project Number:**  
0004  
**Projected Start Date:**  
11/03/2021  
**Benefit Type:**  
Direct ( HouseHold )  
**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way  
**Project Title:**  
HOUSING  
**Projected End Date:**  
09/30/2024  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
Galveston Housing Authority

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2023</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,032,382.77
<b>Total Budget</b>	\$406.11	\$1,032,382.77
<b>Total Obligated</b>	\$406.11	\$1,034,536.01
<b>Total Funds Drawdown</b>	\$406.11	\$865,857.89
<b>Program Funds Drawdown</b>	\$406.11	\$865,857.89
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$406.11	\$865,857.89
Galveston Housing Authority	\$406.11	\$865,857.89
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00

**Activity Description:**

Galveston Housing Authority (GHA) shall perform acquisition, minor rehab, major rehab, and new construction on 26 rental units within the City of Galveston. This activity will meet the low to moderate income national objective.

**Location Description:**

Construction shall take place in the City of Galveston, TX.

**Activity Progress Narrative:**

Payroll allocation costs in support of activity delivery.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Section 3 Labor Hours</b>	0	167/1
<b># of Targeted Section 3 Labor</b>	0	167/1



### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

### Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	164
Monitoring Visits	0	14
Audit Visits	0	0
Technical Assistance Visits	0	149
Monitoring/Technical Assistance Visits	0	1
Report/Letter Issued	0	15

