

Grantee: Texas - GLO

Grant: B-08-DI-48-0001

January 1, 2022 thru March 31, 2022 Performance

Grant Number: B-08-DI-48-0001	Obligation Date: 03/31/2009	Award Date:
Grantee Name: Texas - GLO	Contract End Date:	Review by HUD: Submitted - Await for Review
Grant Award Amount: \$3,113,472,856.00	Grant Status: Active	QPR Contact: No QPR Contact Found
LOCCS Authorized Amount: \$3,113,472,856.00	Estimated PI/RL Funds: \$8,797,290.86	
Total Budget: \$3,122,270,146.86		

Disasters:

Declaration Number

FEMA-1791-TX

Narratives

Disaster Damage:

According to Governor Perry's Texas Rebounds Report November 2008, the 2008 hurricane season will go down in history as having been particularly unkind to Texas. The State was impacted by Hurricanes Ike, Gustav, and Dolly and a significant tropical storm within a 52 day time frame. Hurricane Ike, the most damaging, was enormous, 900 miles wide, and the size of West Virginia. As it rolled across the Gulf of Mexico, Ike grew from a Category 2 storm to a powerful Category 4 that unleashed a 20-foot storm surge that engulfed Galveston and other coastal areas, proving to be the third-most destructive storm to hit the United States. Hurricane Dolly, although less damaging only in absolute terms, had already struck the south Texas coastline as a Category 2 hurricane. It was the most destructive storm to hit the Rio Grande valley in over four decades.

Preliminary unreimbursed damage estimates for the 2008 hurricane season total more than \$29.4 billion. Of this amount, almost \$22.9 billion in non-housing related damages have been identified as well as \$3.4 billion of housing assistance needs. Homes, businesses, and infrastructure were damaged and destroyed. Physical structures may be replaced and rebuilt, but harder to address are the effects the disasters of 2008 have had on the thousands of Texans whose neighborhoods, communities, places of employment and daily lives have been fundamentally altered. The many facets of what makes a place a community, and not just a geographic location, must be repaired, restored, and rebuilt. This requires not only the strength of these communities as they rebuild individually, but the strength of our State to unify these communities as they rebuild Texas.

The Texas Rebounds Report also estimates over \$1.1 billion in losses to the forestry, agricultural, and fishery industries. Over 473,000 acres of timber were affected, agricultural fields were destroyed by salt contamination, and barns and barbed-wire fences were destroyed, thereby affecting the availability and suitability of grazing lands, with an estimated 15,000 head of livestock killed. The report details damages to area crops and recreational and commercial fisheries. Instances where large-scale damage necessitates a massive or multi-faceted recovery process with a long recovery period, such as the devastation of an entire area, the immediate need of safe and sanitary housing on a significant scale, the decimation of an industry, medical facilities, or the destruction of a major public infrastructure system, are scenarios in which the urgent need of such a situation shall be considered.

Texas is making the most of state and federal funds, and has received notice that the U.S. Department of Housing and Urban Development (HUD) will provide \$1,314,990,193 in disaster recovery supplemental funds from the Community Development Block Grant (CDBG) Program as a primary source of funding that is available for public infrastructure, economic development, and housing. The Action Plan for recovery encourages atriangular approach to disaster recovery - public infrastructure, economic development, and housing- with each piece critical to the recovery effort.

Recovery Needs:

Action Plan Amendment #4 contained a detailed budget accounting for \$37,481,416 in DREF funds to specific categories for administration, planning and program activities, for a total allocation of \$3,113,472,856 when added to previously awarded amounts program-wide. The Amendment also stratified the administration and planning dollars by Round (1 and 2) and between housing and non-housing. This was done in part to ensure the 55% housing and 45% non-housing allocations, as stipulated by the Conciliation Agreement, were maintained across two agencies - Texas Department of Housing and Community Affairs (TDHCA) and Texas Department of Rural Affairs (TDRA).

Now that the housing and non-housing programs are under one agency and in order to create a more efficient internal accounting mechanism, Amendment #5 will allow the Disaster Recovery (DR) Program to:

- Combine the administrative dollars into one allocation, eliminating the distinction between housing and non-housing and between Rounds 1 and 2 (see Tables 1 and 2).
- Combine the planning dollars into one allocation, eliminating the distinction between housing and non-housing and between Rounds 1 and 2.
- Allow for the utilization of administration and planning dollars to supplement existing allocations in accordance with



GLO policies.

- Allow for transfer of program dollars between Rounds 1 and 2, maintaining the distinction between housing and non-housing, for budgeting and planning purposes.
- Also, in order to facilitate the creation of an economic development and other programs which may generate program income locally, the GLO is affirming that program income is governed by the waiver in the Federal Register, Volume 74, No. 29, February 13, 2009 and may be retained by the grantees for economic development and other activities within program guidelines.
- Because the Action Plan appears to restrict eligible grantees to cities and counties, Amendment #5 will allow public universities and other non-profit entities, as identified in the MODs, to be grantees for non-housing and housing activities. Finally, in order to maintain maximum flexibility for the use of funds and to allow for innovation and efficiency in the construction of affordable rental units, Amendment #5 will allow for construction of either single or multi-family rental units as long as the affordable rental requirement for each region is maintained. The Amendment will also allow the GLO to waive the \$10,000,000 cap for multifamily project-based applications as well as the \$20,000,000 cap per Developer/Applicant for applications related to public housing.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	\$0.00	\$3,122,275,746.86
Total Budget	\$0.00	\$3,122,270,146.86
Total Obligated	(\$805,428.44)	\$3,101,579,104.18
Total Funds Drawdown	\$3,384,433.57	\$2,934,882,215.81
Program Funds Drawdown	\$3,339,791.99	\$2,933,218,965.77
Program Income Drawdown	\$44,641.58	\$1,663,250.04
Program Income Received	\$66,962.34	\$1,685,570.80
Total Funds Expended	\$3,384,433.57	\$2,934,882,215.81
HUD Identified Most Impacted and Distressed	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 5,600.00
Match Funds	\$ 0.00	\$ 5,600.00
Non-Match Funds	\$ 0.00	\$ 0.00

Funds Expended

Overall	This Period	To Date
2101 CHURCH STREET, LLC	\$ 0.00	\$ 5,435,424.00
Angelina County	\$ 0.00	\$ 9,993,229.80
H-GAC	\$ 0.00	\$ 20,104,626.60
HNTB CORPORATION	\$ 0.00	\$ 26,391,538.29
HOUSING ASSOCIATES OF PORT ISABEL, LTD. - AKA Beacon	\$ 0.00	\$ 816,898.00
Hardin	\$ 0.00	\$ 269,748.21
Hardin County	\$ 0.00	\$ 14,837,859.43
Harlingen	\$ 0.00	\$ 2,281,582.98
Harris County	\$ 0.00	\$ 158,596,372.80
Harris County Housing Authority	\$ 0.00	\$ 14,694,295.96
Harrison County	\$ 0.00	\$ 392,542.37
Hemphill	\$ 0.00	\$ 919,684.52
Angleton	\$ 0.00	\$ 2,109,595.00
Hempstead	\$ 0.00	\$ 167,944.53
Hidalgo	\$ 0.00	\$ 516,499.58
Hidalgo County	\$ 0.00	\$ 34,005,134.10
Hilshire Village	\$ 0.00	\$ 203,404.84
Hitchcock	\$ 0.00	\$ 11,208,015.68
Houston	\$ 0.00	\$ 257,356,492.73
Houston County	\$ 0.00	\$ 4,179,841.24
Houston Housing Authority	\$ 0.00	\$ 9,588,073.49
Houston-Galveston Area Council of Governments	\$ 0.00	\$ 66,459,715.80
Houston1	\$ 0.00	\$ 21,007,675.51
Aransas Pass	\$ 0.00	\$ 295,081.53
Houston2	\$ 0.00	\$ 0.00



Hudson	\$ 0.00	\$ 220,900.67
Hudson2	\$ 0.00	\$ 177,040.74
Hughes Springs	\$ 0.00	\$ 124,230.04
Humble	\$ 0.00	\$ 623,821.05
Huntington	\$ 0.00	\$ 139,005.59
Huntington2	\$ 0.00	\$ 89,328.74
Huntsville	\$ 0.00	\$ 468,259.78
Indian Lake	\$ 0.00	\$ 51,576.63
Jacinto City	\$ 0.00	\$ 4,281,226.15
Ark-Tex Council of Governments	\$ 0.00	\$ 1,305,988.27
Jacksonville	\$ 0.00	\$ 399,724.38
Jamaica Beach	\$ 0.00	\$ 2,869,610.26
Jasper	\$ 0.00	\$ 3,020,140.70
Jasper County	\$ 0.00	\$ 10,049,112.39
Jefferson County	\$ 0.00	\$ 34,434,416.81
Jefferson1	\$ 0.00	\$ 87,358.82
Jim Hogg County	\$ 0.00	\$ 165,482.50
Jim Wells County	\$ 0.00	\$ 1,300,306.94
Joaquin	\$ 0.00	\$ 255,467.47
Joaquin1	\$ 0.00	\$ 0.00
Bayou Vista	\$ 0.00	\$ 3,008,589.36
Kemah	\$ 0.00	\$ 3,920,828.54
Kenedy County	\$ 0.00	\$ 1,017,094.85
Kennard	\$ 0.00	\$ 162,112.22
Kilgore2	\$ 0.00	\$ 274,773.46
Kirbyville	\$ 0.00	\$ 262,781.38
Kirbyville2	\$ 0.00	\$ 614,536.51
Kleberg County	\$ 0.00	\$ 2,298,123.53
Kountze	\$ 0.00	\$ 932,761.42
LRGVDC	\$ 0.00	\$ 124,958,945.00
La Feria	\$ 0.00	\$ 18,897,203.94
Bayside	\$ 0.00	\$ 167,437.62
La Grulla	\$ 0.00	\$ 102,965.10
La Joya	\$ 0.00	\$ 445,387.51
La Marque	\$ 0.00	\$ 9,748,437.74
La Porte	\$ 0.00	\$ 7,843,592.68
La Villa	\$ 0.00	\$ 254,433.64
Laguna Vista	\$ 0.00	\$ 121,633.82
Lakeport	\$ 0.00	\$ 147,471.51
Lamar University	-\$ 406,351.73	\$ 10,642,775.54
Latexo	\$ 0.00	\$ 131,605.13
League City	\$ 0.00	\$ 11,459,568.25
Baytown	\$ 0.00	\$ 33,601,088.10
Leon County	\$ 0.00	\$ 913,900.93
Leona	\$ 0.00	\$ 131,357.19
Liberty	\$ 0.00	\$ 3,085,393.18
Liberty County	\$ 78.31	\$ 38,439,877.12
Livingston	\$ 0.00	\$ 1,355,184.35
Longview	\$ 0.00	\$ 438,702.04
Los Fresnos	\$ 0.00	\$ 118,671.80
Los Indios	\$ 0.00	\$ 60,249.33
Lovelady	\$ 0.00	\$ 212,343.41
Lufkin	\$ 0.00	\$ 1,995,008.87
Baytown Housing Authority	\$ 0.00	\$ 4,502,051.73
Lumberton	\$ 0.00	\$ 2,070,606.65
Lyford	\$ 0.00	\$ 564,248.07
Madison County	\$ 0.00	\$ 1,450,072.66

Madisonville	\$ 0.00	\$ 439,860.72
Magnolia	\$ 0.00	\$ 730,640.77
Marion County	\$ 0.00	\$ 74,423.70
Marquez	\$ 0.00	\$ 63,883.72
Marshall	\$ 0.00	\$ 345,193.34
Matagorda County	\$ 0.00	\$ 15,760,540.57
McAllen	\$ 0.00	\$ 4,105,271.22
Beaumont	\$ 0.00	\$ 34,307,549.63
Mercedes	\$ 0.00	\$ 545,201.91
Midway	\$ 0.00	\$ 324,902.98
Milam County	\$ 0.00	\$ 523,681.85
Mission	\$ 0.00	\$ 211,386.59
Mission1	\$ 0.00	\$ 1,947,122.28
Mont Belvieu	\$ 0.00	\$ 4,126,882.16
Montgomery	\$ 0.00	\$ 415,697.28
Montgomery County	\$ 0.00	\$ 8,409,041.70
Morgan's Point	\$ 0.00	\$ 627,280.51
Mount Enterprise2	\$ 0.00	\$ 65,247.03
Beckville	\$ 0.00	\$ 301,839.60
NHDC APARTMENTS - COUNTRYSIDE VILLAGE, LP	\$ 0.00	\$ 7,243,895.07
NHDC COLONY LLC	\$ 0.00	\$ 6,264,388.46
NHDC LEXINGTON SQUARE APARTMENTS, LP	\$ 0.00	\$ 1,425,866.57
Nacogdoches	\$ 0.00	\$ 2,607,482.37
Nacogdoches County	\$ 0.00	\$ 8,846,406.45
Nacogdoches2	\$ 0.00	\$ 1,368,121.93
Nassau Bay	\$ 0.00	\$ 926,386.12
Navasota	\$ 0.00	\$ 434,935.26
Nederland	\$ 0.00	\$ 2,740,901.93
New Summerfield	\$ 0.00	\$ 1,161,246.27
Alabama Coushatta Indian Reservation	\$ 0.00	\$ 98,318.60
Bellaire	\$ 0.00	\$ 2,310,229.26
Newton	\$ 0.00	\$ 572,176.54
Newton County	\$ 0.00	\$ 6,718,554.68
Newton County Texas	\$ 0.00	\$ 210,715.13
Newton2	\$ 0.00	\$ 868,790.94
Nome	\$ 0.00	\$ 1,601,620.69
Nueces County	\$ 0.00	\$ 1,570,978.03
ORANGE NAVY II, L.P.	\$ 0.00	\$ 3,449,997.00
ORANGE REDEVELOPMENT CORPORATION - AKA Arthur	\$ 0.00	\$ 10,000,000.00
Oak Ridge North	\$ 0.00	\$ 583,879.78
Office of Rural Community Affairs	\$ 0.00	\$ 0.00
Bevil Oaks	\$ 0.00	\$ 1,356,436.12
Office of Rural Community Affairs	\$ 0.00	\$ 25,673,053.30
Old River Winfree	\$ 0.00	\$ 266,738.60
Old River-Winfree	\$ 0.00	\$ 2,345,085.59
Onalaska	\$ 0.00	\$ 169,437.62
Onalaska2	\$ 0.00	\$ 277,634.30
Orange	\$ 0.00	\$ 17,979,920.15
Orange County	\$ 0.00	\$ 18,321,745.93
Orange Housing Authority	\$ 0.00	\$ 10,015,511.74
Orange2	\$ 0.00	\$ 0.00
Ore City	\$ 0.00	\$ 97,175.19
Brazoria	\$ 0.00	\$ 132,716.59
Palacios	\$ 0.00	\$ 1,539,080.53
Palmhurst	\$ 0.00	\$ 453,993.61
Palmview	\$ 0.00	\$ 467,558.08
Panola County	\$ 0.00	\$ 152,727.62

Panorama Village	\$ 0.00	\$ 201,136.55
Pasadena	\$ 0.00	\$ 35,309,117.32
Penitas	\$ 0.00	\$ 375,482.70
Pharr	\$ 0.00	\$ 2,111,342.54
Pine Forest	\$ 0.00	\$ 520,438.16
Pine Forest2	\$ 0.00	\$ 325,750.83
Brazoria County	\$ 0.00	\$ 17,534,657.90
Pinehurst	\$ 0.00	\$ 587,376.22
Pineland	\$ 0.00	\$ 462,717.91
Pineland3	\$ 0.00	\$ 97,045.56
Piney Point Village	\$ 0.00	\$ 244,778.74
Plum Grove	\$ 0.00	\$ 906,216.95
Point Blank	\$ 0.00	\$ 573,430.74
Point Comfort	\$ 0.00	\$ 197,287.79
Polk County	\$ 0.00	\$ 13,146,264.55
Port Aransas	\$ 0.00	\$ 420,358.69
Port Arthur	\$ 0.00	\$ 35,158,774.65
Brazos Valley Affordable Housing Corporation -BVAHC	\$ 0.00	\$ 946,639.15
Port Arthur2	\$ 0.00	\$ 2,734,604.75
Port Isabel	\$ 0.00	\$ 230,300.79
Port Lavaca	\$ 0.00	\$ 181,506.44
Primera	\$ 0.00	\$ 1,185,710.25
Raymondville	\$ 0.00	\$ 2,095,447.21
Refugio County	\$ 0.00	\$ 105,500.82
Rio Grande City	\$ 0.00	\$ 165,743.66
Rio Hondo	\$ 0.00	\$ 1,087,677.94
Robertson County	\$ 0.00	\$ 914,474.37
Rockport	\$ 0.00	\$ 2,021,098.25
Brazos Valley Council of Governments	\$ 0.00	\$ 1,766,132.53
Roma	\$ 0.00	\$ 2,072,635.50
Rose City	\$ 0.00	\$ 5,721,957.54
Rusk	\$ 0.00	\$ 144,297.70
Rusk County	\$ 0.00	\$ 211,269.32
Sabine County	\$ 0.00	\$ 9,102,783.89
San Augustine	\$ 0.00	\$ 2,481,277.28
San Augustine County	\$ 0.00	\$ 6,137,643.48
San Benito	\$ 0.00	\$ 882,802.34
San Jacinto County	\$ 0.00	\$ 12,979,558.66
San Juan	\$ 0.00	\$ 0.00
Bridge City	\$ 0.00	\$ 17,240,128.01
San Patricio County	\$ 0.00	\$ 1,527,655.09
San Perlita	\$ 0.00	\$ 336,779.98
Santa Fe	\$ 0.00	\$ 5,681,175.25
Santa Rosa	\$ 0.00	\$ 563,825.94
Seabrook	\$ 0.00	\$ 10,118,586.63
Seadrift	\$ 0.00	\$ 203,950.73
Seven Oaks	\$ 0.00	\$ 34,897.79
Shelby County	\$ 0.00	\$ 3,715,483.22
Shenandoah	\$ 0.00	\$ 399,474.43
Shepherd	\$ 0.00	\$ 1,869,209.04
Broaddus	\$ 0.00	\$ 122,362.78
Shoreacres	\$ 0.00	\$ 5,933,592.06
Silsbee	\$ 0.00	\$ 1,275,432.01
Smith County	\$ 0.00	\$ 182,927.34
Sour Lake	\$ 0.00	\$ 1,110,404.86
South Houston	\$ 0.00	\$ 10,806,757.33
South Padre Island	\$ 0.00	\$ 1,156,242.52

Southeast Texas Regional Planning Commission (SETRPC)	\$ 0.00	\$ 277,545,072.84
Southside Place	\$ 0.00	\$ 251,878.07
Splendora	\$ 0.00	\$ 562,782.98
Starr County	\$ 0.00	\$ 2,275,854.13
Broaddus2	\$ 0.00	\$ 87,478.60
Sullivan City	\$ 0.00	\$ 522,726.22
Sweeny	\$ 0.00	\$ 200,314.41
TIDWELL ESTATES, LTD.	\$ 0.00	\$ 277,676.00
TOWERS OF CLEAR LAKE, LTD	\$ 0.00	\$ 4,063,471.00
Tatum	\$ 0.00	\$ 280,423.80
Taylor Landing	\$ 0.00	\$ 922,264.39
Tenaha	\$ 0.00	\$ 252,527.80
Texas City	\$ 0.00	\$ 22,434,863.42
Texas Department of Housing and Community Affairs	\$ 0.00	\$ 9,875,097.32
Texas General Land Office	\$ 67,802.32	\$ 342,722,710.43
Brooks County	\$ 0.00	\$ 985,593.66
Tiki Island	\$ 0.00	\$ 1,362,630.71
Timpson	\$ 0.00	\$ 289,291.23
Trinity	\$ 0.00	\$ 1,650,837.35
Trinity County	\$ 0.00	\$ 5,829,342.43
Troup	\$ 0.00	\$ 250,938.76
Tyler County	\$ 0.00	\$ 13,644,238.63
UNION ACRES TRUST	\$ 0.00	\$ 3,003,389.00
Upshur County	\$ 0.00	\$ 147,066.47
Victoria County	\$ 0.00	\$ 359,845.56
Vidor	\$ 0.00	\$ 7,998,482.88
Alamo	\$ 0.00	\$ 486,315.01
Brooks County1	\$ 0.00	\$ 92,023.87
Walker County	\$ 0.00	\$ 999,156.31
Waller	\$ 0.00	\$ 286,500.67
Waller County	\$ 0.00	\$ 756,696.58
Wallis	\$ 0.00	\$ 767,078.24
Washington County	\$ 0.00	\$ 631,302.79
Waskom	\$ 0.00	\$ 229,486.74
Webster	\$ 0.00	\$ 582,245.33
Wells	\$ 0.00	\$ 189,080.78
Weslaco	\$ 0.00	\$ 594,103.84
West Columbia	\$ 0.00	\$ 263,913.90
Browndell2	\$ 0.00	\$ 55,933.24
West Orange	\$ 0.00	\$ 2,690,510.79
West University Place	\$ 0.00	\$ 248,223.73
White Oak	\$ 0.00	\$ 200,081.06
Wickson Creek Special Utility District	\$ 0.00	\$ 305,164.84
Willacy County	\$ 0.00	\$ 11,799,674.43
Willis	\$ 0.00	\$ 1,026,858.51
Winona	\$ 0.00	\$ 72,158.95
Woodbranch Village	\$ 0.00	\$ 19,233.74
Woodville	\$ 0.00	\$ 1,967,954.86
Brownsville	\$ 0.00	\$ 1,054,846.15
Brownsville1	\$ 0.00	\$ 2,808,024.68
Burleson County	\$ 0.00	\$ 1,256,084.10
CHAMPION HOMES AT BAY WALK	\$ 0.00	\$ 4,999,791.03
CHICORY COURT I, LP - AKA CHampion homes at marina	\$ 0.00	\$ 10,000,000.00
Calhoun County	\$ 0.00	\$ 276,316.95
Cameron County	\$ 0.00	\$ 22,257,663.34
Carthage2	\$ 0.00	\$ 128,294.81
Alto	\$ 0.00	\$ 1,337,693.07

Center	\$ 0.00	\$ 1,201,792.15
Center2	\$ 0.00	\$ 202,594.32
Chambers County	\$ 782.86	\$ 55,581,030.60
Cherokee County	\$ 0.00	\$ 1,155,399.32
Chester	\$ 0.00	\$ 1,325.00
Chester1	\$ 0.00	\$ 159,094.99
China	\$ 0.00	\$ 1,739,392.21
Clarksville City	\$ 0.00	\$ 350,125.67
Clear Lake Shores	\$ 0.00	\$ 2,034,496.79
Cleveland	\$ 0.00	\$ 1,303,652.36
Alton	\$ 0.00	\$ 433,748.16
Cleveland2	\$ 0.00	\$ 1,963,494.50
Clute	\$ 0.00	\$ 1,505,896.76
Coldspring	\$ 0.00	\$ 678,072.05
Colmesneil	\$ 0.00	\$ 1,511.37
Colmesneil1	\$ 0.00	\$ 356,226.65
Combes	\$ 0.00	\$ 1,127,265.05
Conroe	\$ 0.00	\$ 480,759.91
Corrigan	\$ 0.00	\$ 641,517.39
Crockett	\$ 0.00	\$ 2,424,324.34
Cuney	\$ 0.00	\$ 982,765.90
Alvin	\$ 0.00	\$ 2,894,161.02
Daisetta	\$ 0.00	\$ 413,979.16
Dayton	\$ 0.00	\$ 2,209,229.83
Deep East Texas Council of Governments	\$ 0.00	\$ 1,273,345.82
Deep East Texas Council of Governments (DETCOG)	\$ 0.00	\$ 29,198,727.66
Deer Park	\$ 0.00	\$ 1,901,775.97
Devers	\$ 0.00	\$ 115,031.39
Devers2	\$ 0.00	\$ 0.00
Diboll	\$ 0.00	\$ 345,098.56
Diboll2	\$ 0.00	\$ 235,649.96
Dickinson	\$ 0.00	\$ 20,397,396.82
Ames	\$ 0.00	\$ 533,624.16
Donna	\$ 0.00	\$ 560,326.90
ELP SIMON, LP - FOUNTAINS AT WESTCHASE	\$ 0.00	\$ 2,141,105.00
East Texas Council of Governments(ETCOG)	\$ 0.00	\$ 289,589.65
Easton	\$ 0.00	\$ 878,990.07
Edcouch	\$ 0.00	\$ 532,276.03
Edinburg	\$ 0.00	\$ 2,329,040.98
Elkhart	\$ 0.00	\$ 898,117.79
Elsa	\$ 0.00	\$ 565,036.69
Escobares	\$ 0.00	\$ 1,123,327.76
Falfurrias	\$ 0.00	\$ 1,018,632.72
Anahuac	\$ 0.00	\$ 7,292,638.21
Fort Bend County	\$ 0.00	\$ 1,853,678.07
Freeport	\$ 0.00	\$ 2,138,881.57
Friendswood	\$ 0.00	\$ 7,270,592.00
Fulton	\$ 0.00	\$ 186,838.15
Galena Park	\$ 0.00	\$ 1,407,690.77
Galveston	\$ 61,903.46	\$ 232,533,146.41
Galveston County	\$ 182,277.45	\$ 262,740,300.13
Galveston Housing Authority	\$ 3,477,940.90	\$ 56,366,704.60
Garrison	\$ 0.00	\$ 84,583.45
Garrison1	\$ 0.00	\$ 50,505.51
Anderson County	\$ 0.00	\$ 212,017.60
Gilmer	\$ 0.00	\$ 119,594.87
Gladewater	\$ 0.00	\$ 526,750.65

Goodrich	\$ 0.00	\$ 56,619.66
Grapeland	\$ 0.00	\$ 335,299.24
Grapeland1	\$ 0.00	\$ 184,776.00
Gregg County	\$ 0.00	\$ 957,805.13
Grimes County	\$ 0.00	\$ 1,458,791.45
Groves	\$ 0.00	\$ 2,651,272.44
Groveton	\$ 0.00	\$ 373,328.71
Groveton1	\$ 0.00	\$ 227,034.31

Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage	50.00%	83.21%	82.58%
Minimum Non Federal Match	\$.00	\$.00	\$ 5,600.00
Overall Benefit Amount	\$ 1,438,026,404.72	\$ 2,400,075,203.96	\$ 2,183,136,728.59
Limit on Public Services	\$ 467,020,928.40	\$ 18,989,752.75	\$ 17,379,753.75
Limit on Admin/Planning	\$ 155,673,642.80	\$ 246,217,337.43	\$ 220,193,165.36
Limit on Admin	\$.00	\$ 155,683,766.35	\$ 151,396,892.47
Most Impacted and Distressed	\$.00	\$.00	\$.00

Overall Progress Narrative:

The GLO continues to work toward closing out the Hurricane Ike allocation. The quarter has also included corrections and updates to program activities to reflect necessary closeout documentation and status.

INFRASTRUCTURE

11 Vendor invoices were approved for \$116,006.43.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
0001, ADMINISTRATION	\$67,802.32	\$155,683,766.35	\$151,399,234.96
0002, PLANNING	\$0.00	\$59,055,149.55	\$55,793,711.47
0003, NON-HOUSING	(\$161,309.65)	\$1,298,596,324.16	\$1,251,372,694.89
0004, HOUSING	\$3,433,299.32	\$1,608,934,906.80	\$1,474,653,324.45
9999, Restricted Balance	\$0.00	\$0.00	\$0.00

Activities

Project # / 0001 / ADMINISTRATION



Grantee Activity Number: GLO-Admin
Activity Title: GLO

Activity Type:

Administration

Project Number:

0001

Projected Start Date:

09/01/2011

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

ADMINISTRATION

Projected End Date:

12/31/2021

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2022 To Date

\$0.00 \$60,066,161.32

Total Budget

\$0.00 \$60,066,161.32

Total Obligated

\$0.00 \$60,066,161.32

Total Funds Drawdown

\$67,802.32 \$56,477,801.54

Program Funds Drawdown

\$67,802.32 \$56,477,801.54

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$67,802.32 \$56,477,801.54

Texas General Land Office

\$67,802.32 \$56,477,801.54

Most Impacted and Distressed Expended

\$0.00 \$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

During the reporting period the Texas General Land Office continued the administration of the Ike/Dolly grant.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0003 / NON-HOUSING

**Grantee Activity Number: DRS010018-5-
Activity Title: LRGVDC-GLO#10-5043-000-5019**

Activity Type:

Rehabilitation/reconstruction of public facilities

Project Number:

0003

Projected Start Date:

01/01/2010

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Program Income Account:

Getunder1000limit_7.17.2012

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2021

Completed Activity Actual End Date:

07/18/2019

Responsible Organization:

Brownsville

Overall	Jan 1 thru Mar 31, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$3,859,146.79
Total Budget	\$0.00	\$3,859,146.79
Total Obligated	\$0.00	\$3,859,146.79
Total Funds Drawdown	\$0.00	\$3,859,146.79
Program Funds Drawdown	\$0.00	\$3,859,146.79
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$3,859,146.79
Brownsville	\$0.00	\$1,051,122.11
Brownsville1	\$0.00	\$2,808,024.68
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Grantee shall make improvements to Resaca De La Guerra Culvert Crossings by replacing pavement, sidewalks, box culverts, curb and gutter, and other drainage facility components. Construction shall take place along Morningside Road, VICC, and East Eagle Drive.

Grantee shall also make improvements to the Four Corners Detention Pond by excavation approximately 145,000 cubic yards of material and installing approximately 2,00 l.f. of sidewalks, 50 l.f. of 48 inch RCP, constructing 1,050 s.f. of headwall spillway to increase water storage and reduce flooding.

Grantee shall also purchase and install two (2) generators with automatic transfer switches and associated appurtenances to ensure continuous operation of the drainage pump station.

Alternative Proposed Accomplishments: 20,000 square feet of Concrete

Alternative Proposed Accomplishments: 20,000 cubic yards of compacted fill material

DREF: Category C Portion Residential: Brownsville has 2565 residential properties and 92 non-residential property as defined by parcel data provided by appraisal district and application information. The residential factor was divided by the total of residential and non-residential for a ratio of .9654 residential benefit. The term "residential properties," for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes. Portion

Improvement: Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was greater than 80 percent. It was determined that the percent of improvement corresponding to base reconstruction was 20 percent and the risk-reducing expansion was 80 percent. Combined Ratio: .88



Location Description:

Construction shall take place in the area of Resaca De La Guerra Culvert Project - along Morningside Road, VICC, and East Eagle Drive - Brownsville, Texas Four Corners Detention Pond Project - on Owens Road approximately 0.3 miles south of Boca Chica Blvd, Brownsville, Texas
 Garden Park Drainage Pump Station - Brownsville, Texas

Activity Progress Narrative:

A review of Ike closeout documentation resulted in at least one of the following, corrections to the projected measures, corrections of the actual measures, corrections to the completion date, and/or updating the activity status to Completed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF	0	3859147/0
# of Linear feet of Public	-21	0/0
# of public facilities	21	21/21

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	4554	7398	0/0	4554/4554	7398/7398	61.56

LMI%:	60.39
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: DRS010024-1a-Lake Anahuac
Activity Title: HGAC-GLO#10-5045-000-5021

Activity Type:
 Construction/reconstruction of water/sewer lines or systems
Project Number:
 0003
Projected Start Date:
 04/01/2010
Benefit Type:
 Area (Census)
National Objective:
 Urgent Need

Activity Status:
 Under Way
Project Title:
 NON-HOUSING
Projected End Date:
 12/31/2021
Completed Activity Actual End Date:

Responsible Organization:
 Chambers County

Overall	Jan 1 thru Mar 31, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$9,667,909.48
Total Budget	\$150.14	\$9,667,909.48
Total Obligated	\$150.14	\$9,667,909.48
Total Funds Drawdown	(\$14,395.31)	\$9,612,157.65
Program Funds Drawdown	(\$14,395.31)	\$9,612,157.65
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	(\$14,395.31)	\$9,612,157.65
Chambers County	(\$14,395.31)	\$9,612,157.65
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install approximately two hundred thirteen thousand cubic yards (213,000 c.y.) of embankment and fill, twenty thousand square yards (20,000 s.y.) of levee slope armoring, four thousand three hundred fifty tons (4,350 ton) of limestone base, thirty-five acres (35 ac.) of seeding, and perform site work associated with construction. Construction shall take place on the east shore of Lake Anahuac in Chambers County, Texas. Contractor shall install one (1) steel arch superstructure, aluminum structural plate flume. The new flume shall be placed adjacent to the old flume and the canal shall be relocated to the new flume. Construction shall take place at the flume over Double Bayou in Chambers County, Texas. Improvements will address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place on the east shore of Lake Anahuac in Chambers County, Texas, at the flume over Double Bayou.

Activity Progress Narrative:

No change. 150.14 - Payroll Allocations / Refund of expenditure.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: DRS010024-1a-Smith Point
Activity Title: HGAC-GLO#10-5045-000-5021

Activity Type:
 Construction/reconstruction of water/sewer lines or systems
Project Number:
 0003
Projected Start Date:
 04/01/2010
Benefit Type:
 Area (Census)
National Objective:
 Low/Mod

Activity Status:
 Under Way
Project Title:
 NON-HOUSING
Projected End Date:
 12/31/2021
Completed Activity Actual End Date:

Responsible Organization:
 Chambers County

Overall	Jan 1 thru Mar 31, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$1,269,515.50
Total Budget	\$150.14	\$1,269,515.50
Total Obligated	\$150.14	\$1,269,515.50
Total Funds Drawdown	\$150.14	\$1,245,328.11
Program Funds Drawdown	\$150.14	\$1,245,328.11
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$150.14	\$1,245,328.11
Chambers County	\$150.14	\$1,245,328.11
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install one (1) sixty thousand gallon (60,000 gal.) ground storage tank, two (2) high service pumps, yard and header piping, pump and electrical systems, and related appurtenances for the ground storage tank facility. Contractor shall remove and replace approximately six thousand seven hundred twenty-one linear feet (6,721 l.f.) of six-inch (6 in.) diameter water line, purchase and install nine thousand three hundred forty-one linear feet (9,341 l.f.) of six-inch (6 in.) diameter water line, and install approximately fifty-two (52) service connections. Construction shall take place at the following locations in Smith Point, Texas: on Texaco County Road from FM 562 to End of street; on County Dock Road from FM 562 to End of street; On Brandt Road from FM 562 to LL Nelson Road; on LL Nelson Road from from Brandt Road to End of street; On Heartfield from FM 562 to End of street; On FM 562 from Plummer Camp Road from End of Street; and on Whitehead Road from FM 562 to End of street. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the following locations in Smith Point, Texas: on Texaco County Road from FM 562 to End of street; on County Dock Road from FM 562 to End of street; On Brandt Road from FM 562 to LL Nelson Road; on LL Nelson Road from from Brandt Road to End of street; On Heartfield from FM 562 to End of street; On FM 562 from Plummer Camp Road from End of Street; and on Whitehead Road from FM 562 to End of street.

Activity Progress Narrative:

No change. Payroll Allocations.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	20954/17195

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



**Grantee Activity Number: DRS010024-1b-
Activity Title: HGAC-GLO#10-5045-000-5021**

Activity Type:
Construction/reconstruction of water/sewer lines or systems

Project Number:
0003

Projected Start Date:
04/01/2010

Benefit Type:
Area (Census)

National Objective:
Low/Mod

Program Income Account:
Getunder1000limit_7.17.2012

Activity Status:
Under Way

Project Title:
NON-HOUSING

Projected End Date:
12/31/2021

Completed Activity Actual End Date:

Responsible Organization:
Chambers County

Overall	Jan 1 thru Mar 31, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$1,825,286.83
Total Budget	\$150.14	\$1,825,286.83
Total Obligated	\$150.14	\$1,825,286.83
Total Funds Drawdown	\$150.14	\$1,804,286.83
Program Funds Drawdown	\$150.14	\$1,804,286.83
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$150.14	\$1,804,286.83
Chambers County	\$150.14	\$1,804,286.83
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install approximately twenty five thousand two hundred four linear feet (25,204 l.f.) of two-inch (2 in.) to three-inch (3 in.) diameter sanitary sewer line and related appurtenances at the treatment facility, one hundred fifty-five (155) grinder pumps, abandon one hundred fifty-five (155) septic tanks, rebuild one hundred fifty-five (155) electrical systems for grinder pump installation, place nineteen thousand three hundred seventy-five linear feet (19,375 l.f.) of one and one half-inch (1-1/2 in.) service line, one hundred fifty-five (155) service tap connections, and other related appurtenances. Construction shall take place at the following locations in Smith Point, Texas: On FM 562 from County Dock to Brandt Road; on County Dock Road from FM 562 to End of street; on Whitehead Road from FM 562 to End of street; On Brandt Road from FM 562 to LL Nelson Road; on Texaco County Road from FM 562 to End of street; on Hawkins Camp Road from FM 562 to Linda Street; On Heartfield from FM 562 to End of street; on Ouisa Street from Hawkins Camp Road to End of Street; on Sylvia Street from Edwards Avenue to Plummer Camp; on Edwards Avenue from Plummer Camp to Sylvia Street; on Necil Street from Edwards Avenue to End of street; on Plummer Camp Road from Watie Street to End of street; on Bayshore Road from Plummer Camp Road to Floyd Street; on McNair Road from Plummer Camp Road to Floyd Street; on Floyd Street from Watie Street to Bayshore Road; on Floyd Street from Bayshore Road to End of street; on Ridge Road from McNair Road to End of street; on Rosie Street from McNair Road to End of street; on Smith Point Road from WWTP to Heartfield Lane; on Linda Street from Hawkins Camp Road to End of street; and on Dirt Road from Plummer Camp Road to End of street. Contractor shall install a chlorine contact basin, chlorinator system, chlorine storage building, piping modifications, aeration basin modifications, electrical system improvements, structural modifications to the elevated wastewater treatment plant control building, and related appurtenances. Construction shall take place at the Smith Point WWTP located 500 feet North of the intersection of FM 562 and Hawkins Camp Road in Smith Point, Texas. Improvements will address a failure to function caused by Hurricane Ike.
GLO#10-5045-000-5021



Location Description:

Construction shall take place in Smith Point, Texas Community and Smith Point WWTP located 500 feet North of the intersection of FM 562 and Hawkins Camp Road in Smith Point, Texas - Chambers County, Texas

Activity Progress Narrative:

No change. Payroll Allocations.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	85702/28802

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



**Grantee Activity Number: DRS010024-5-
Activity Title: HGAC-GLO#10-5045-000-5021**

Activity Type:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

04/01/2010

Benefit Type:

Area (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2021

Completed Activity Actual End Date:

Responsible Organization:

Chambers County

Overall	Jan 1 thru Mar 31, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$10,618,124.50
Total Budget	\$150.13	\$10,618,124.50
Total Obligated	\$150.13	\$10,618,124.50
Total Funds Drawdown	\$150.13	\$10,477,884.27
Program Funds Drawdown	\$150.13	\$10,455,563.45
Program Income Drawdown	\$0.00	\$22,320.82
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$150.13	\$10,477,884.27
Chambers County	\$150.13	\$10,477,884.27
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Contractor shall perform drainage improvements on approx. (8,460 l.f.) including clearing and grubbing and excavation as needed. Remove and replace two (2) road crossing culverts at the locations of Hayes Road and Campbell Road. Construction shall take place in the Mayhaw Ditch located in the Winnie Stowell area of Chambers Co. Contractor shall perform drainage improvements on approx. (3,850 l.f.) including clearing and grubbing and excavation as needed. Construction shall take place in Cotton Bayou from FM 565 to Cotton Lake SW of Cove, TX. Contractor shall perform drainage improvements on approx. (8,000 l.f.) including clearing and grubbing and excavation as needed. Construction shall take place in Cotton Bayou from IH-10 to FM 565 W of Cove, TX. Contractor shall perform drainage improvements on approx. (3,040 l.f.) including clearing and grubbing and excavation as needed. Construction shall take place in Hackberry Gully from FM 3180 to FM 565 W of Cove, TX. Contractor shall perform drainage improvements on approx. (5,220 l.f.) including clearing and grubbing and excavation as needed. Construction shall take place in Hackberry Gully from FM 565 to Cotton Bayou W of Cove, TX. Contractor shall perform drainage improvements on approx. (8,760 l.f.) including clearing and grubbing and excavation as needed. Construction shall take place in Hackberry Gully from IH-10 to FM 3180 W of Cove, TX. Contractor shall perform drainage improvements on approx. (5,740 l.f.) including clearing and grubbing and excavation as needed. Construction shall take place in Point Barrow Gully from McCollum Park Rd. to Trinity Bay in Beach City, TX. Contractor shall perform drainage improvements on approx. (2,245 l.f.) including clearing and grubbing and excavation as needed. Construction shall take place in Spring Branch Gully from Gou Hole Rd. to Cotton Lake S of Cove, TX. Contractor shall purchase and install approx. (250 l.f.) of thirty-six inch (36 in.) diameter pipe culvert. Construction shall take place in the Bayridge Subdivision in Beach City, TX. Contractor shall perform drainage improvements on approx. (8,140 l.f.) including clearing and grubbing and excavation as needed. In addition, Contractor shall remove and replace two (2) road cross culverts at the following locations: Airport Runway and Skyline Dr. Construction shall take place in Cognata Ditch in Beach City, TX. Contractor shall perform approx. (8 ac.) of vegetation clearing, and (38,491 s.y.) site stabilization. The project shall also remove (240 l.f.) of existing culvert at the crossing at FM 3180 and install



(160 l.f.) of dual (5 ft. x 7 ft.) RCB culverts including related road repairs. Construction shall take place in McAdams Ditch in Chambers Co., southwest of Cove, TX. Contractor shall perform approx. (10 ac.) of vegetation clearing, (1,388 c.y.) of ditch excavation and (59,627 s.y.) of site stabilization. The project will also install one (1) culvert crossing across West Bay Exit Road. Construction shall take place in Saw Pit Gully in Baytown, TX. Contractor shall perform approx. (231 c.y.) of ditch excavation and (653 s.y.) of site stabilization. The project shall also include the removal and installation of one (1) culvert crossing including related road repairs. Construction shall take place in City of Cove Tributary in Cove, TX. Contractor shall perform road and drainage improvements on approx. (34,145 l.f.) of road base repairs and incidental ditch improvements. Construction shall take place in an area known as the Ranches of Turtle Bayou but will impact an area in Chambers Co. N of IH 10. Contractor shall perform approx. (1,700 l.f.) of grade control improvements and slope stabilization and will also include a culvert buffer to reduce storm water velocity that is causing extensive erosion. Construction shall take place in an area in Mont Belvieu along Old River Dr. Improvements will address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place at various locations throughout Chambers County, Texas

Activity Progress Narrative:

No change. Payroll Allocations.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	35985/100896

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: DRS010051-10-Fire Station #4
Activity Title: HGAC-GLO#10-5051-000-5027

Activity Type:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

02/28/2010

Benefit Type:

Area (Census)

National Objective:

Urgent Need

Program Income Account:

Getunder1000limit_7.10.2012

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2021

Completed Activity Actual End Date:

Responsible Organization:

Galveston

Overall	Jan 1 thru Mar 31, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$4,500,002.95
Total Budget	\$456.69	\$4,500,002.95
Total Obligated	\$456.69	\$4,500,002.95
Total Funds Drawdown	\$38,381.74	\$4,263,806.14
Program Funds Drawdown	\$38,381.74	\$4,263,806.14
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$38,381.74	\$4,263,806.14
Galveston	\$38,381.74	\$4,263,806.14
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Contractor shall construct an approximately 2,000 square foot fire station elevated to the 500 year flood elevation in order to address the direct damage and failure to function caused by Hurricane Ike of the previous fire station. The new facility will be located at 8700 Cessna Drive. GLO#10-5051-000-5027.

Location Description:

Construction shall take place in the City of Galveston - Texas area

Activity Progress Narrative:

During the reporting period, Galveston has Project Completion Report reconciliation underway. The GLO is working towards approval of the PCR. 131.74 - Payroll Allocations.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: DRS010051-1b-LS #1
Activity Title: HGAC-GLO#10-5051-000-5027

Activity Type:
 Construction/reconstruction of water/sewer lines or systems
Project Number:
 0003
Projected Start Date:
 02/28/2010
Benefit Type:
 Area (Survey)
National Objective:
 Low/Mod
Program Income Account:
 Getunder1000limit_7.10.2012

Activity Status:
 Under Way
Project Title:
 NON-HOUSING
Projected End Date:
 12/31/2021
Completed Activity Actual End Date:

Responsible Organization:
 Galveston

Overall	Jan 1 thru Mar 31, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$2,524,754.99
Total Budget	\$456.70	\$2,524,754.99
Total Obligated	\$456.70	\$2,524,754.99
Total Funds Drawdown	\$131.74	\$2,277,603.73
Program Funds Drawdown	\$131.74	\$2,277,603.73
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$131.74	\$2,277,603.73
Galveston	\$131.74	\$2,277,603.73
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Contractor shall construct a new lift station of 10,500 gpm firm capacity compliant with 500 year flood plain to address a failure to function caused by Hurricane Ike. GLO#10-5051-000-5027

Location Description:

Construction shall take place in the City of Galveston Texas Sewer Lift Station #1

Activity Progress Narrative:

During the reporting period, Galveston has Project Completion Report reconciliation underway. The GLO is working towards approval of the PCR. Payroll Allocations.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: DRS010051-1b-Main WWTP

Activity Title: HGAC-GLO#10-5051-000-5027

Activity Type:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

02/28/2010

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Program Income Account:

Getunder1000limit_7.10.2012

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2021

Completed Activity Actual End Date:

Responsible Organization:

Galveston

Overall	Jan 1 thru Mar 31, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$86,070,854.04
Total Budget	\$456.73	\$86,070,854.04
Total Obligated	\$456.73	\$86,070,854.04
Total Funds Drawdown	\$131.76	\$83,369,461.46
Program Funds Drawdown	\$131.76	\$83,369,461.46
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$131.76	\$83,369,461.46
Galveston	\$131.76	\$83,369,461.46
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Contractor shall rebuild existing aeration basins, air diffusers and blowers, rebuilding the existing clarifiers and return sludge pump station, modifying the existing disinfection system and converting to ultraviolet disinfection, necessary site work, stand-by power, and modifications to the existing solids handling processes to accomodate gravity flow under 100 year flood plain water surface elevation conditions. Improvements are to address a failure to function caused by Hurricane Ike. GLO#10-5051-000-5027

Location Description:

Construction shall take place in the area of City of Galveston - Texas

Activity Progress Narrative:

During the reporting period, Galveston has Project Completion Report reconciliation underway. The GLO is working towards approval of the PCR. Payroll Allocations.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



**Grantee Activity Number: DRS010051-20-
Activity Title: HGAC-GLO#10-5051-000-5027**

Activity Type:

Clearance and Demolition

Project Number:

0003

Projected Start Date:

02/28/2010

Benefit Type:

Area (Survey)

National Objective:

Urgent Need

Program Income Account:

Getunder1000limit_7.10.2012

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2021

Completed Activity Actual End Date:

Responsible Organization:

Galveston

Overall	Jan 1 thru Mar 31, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$51,045.57
Total Budget	\$0.00	\$51,045.57
Total Obligated	\$0.00	\$51,045.57
Total Funds Drawdown	(\$38,250.00)	\$12,795.57
Program Funds Drawdown	(\$38,250.00)	\$12,795.57
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	(\$38,250.00)	\$12,795.57
Galveston	(\$38,250.00)	\$12,795.57
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Contractor shall demolish and clear one (1) fire station building, including costs associated with asbestos abatement, and site preparation work to remove the building to allow for construction of new fire station building at same location. National Objective Reclassified to Urgent Need.

Location Description:

Construction shall take place at 8700 Cessna Drive - Galveston

Activity Progress Narrative:

During the reporting period, Galveston has Project Completion Report reconciliation underway. The GLO is working towards approval of the PCR. Adjusted and old refund for disallowed costs from DRS010051-10-Fire Station #4 to here.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



**Grantee Activity Number: DRS010051-21a-
Activity Title: HGAC-GLO#10-5051-000-5027**

Activity Type:

Rehabilitation/reconstruction of other non-residential

Project Number:

0003

Projected Start Date:

07/31/2010

Benefit Type:

Area (Survey)

National Objective:

Slums and Blight

Program Income Account:

Getunder1000limit_7.10.2012

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2021

Completed Activity Actual End Date:

Responsible Organization:

Galveston

Overall

	Jan 1 thru Mar 31, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$1,181,269.52
Total Budget	\$456.71	\$1,181,269.52
Total Obligated	\$456.71	\$1,181,269.52
Total Funds Drawdown	\$131.76	\$1,180,944.54
Program Funds Drawdown	\$131.76	\$1,180,944.54
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$131.76	\$1,180,944.54
Galveston	\$131.76	\$1,180,944.54
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Contractor shall repair the blighted conditions of unique historical buildings in the downtown Strand/Mechanic Historic District. Improvements are to address slum and blight caused by Hurricane Ike.

Location Description:

City of Galveston - Downtown Strand/Mechanic Historic District

Activity Progress Narrative:

During the reporting period, Galveston has Project Completion Report reconciliation underway. The GLO is working towards approval of the PCR. Payroll Allocations.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	0	1/3



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: DRS010051-31-East End Study
Activity Title: HGAC-GLO#10-5051-000-5027

Activity Type:

Planning

Project Number:

0003

Projected Start Date:

02/28/2010

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Program Income Account:

Getunder1000limit_7.10.2012

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2021

Completed Activity Actual End Date:

Responsible Organization:

Galveston

Overall	Jan 1 thru Mar 31, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$44,654.03
Total Budget	\$456.73	\$44,654.03
Total Obligated	\$456.73	\$44,654.03
Total Funds Drawdown	\$131.76	\$44,029.06
Program Funds Drawdown	\$131.76	\$44,029.06
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$131.76	\$44,029.06
Galveston	\$131.76	\$44,029.06
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Project canceled through a contract amendment/revision and removed from the Performance Statement. DRGR status change to occur upon completion of any pending adjustments.

Contractor shall address tidal flooding behind the seawall during Hurricane Ike by conducting a study to provide protection alternatives for the east end of Galveston to include alignment considerations, gate and pump station locations, storm water system improvements, environmental impacts, construction and right of way costs, and geotechnical considerations.

DREF: Category A - Hazard mitigation plan will reduce risk by guiding subsequent land use decisions to address flooding and reduce existing or future development

Location Description:

Project activity removed by contract amendment - Galveston - Texas

Activity Progress Narrative:

During the reporting period, Galveston has Project Completion Report reconciliation underway. The GLO is working towards approval of the PCR. Payroll Allocations.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: DRS010052-10-Crystal Beach

Activity Title: HGAC-GLO#10-5052-000-5028

Activity Type:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

02/01/2010

Benefit Type:

Area (Census)

National Objective:

Urgent Need

Program Income Account:

Getunder1000limit_7.10.2012

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

06/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Galveston County

Overall	Jan 1 thru Mar 31, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$4,223,856.38
Total Budget	\$409.70	\$4,223,856.38
Total Obligated	\$409.70	\$4,223,856.38
Total Funds Drawdown	\$170.31	\$4,114,416.99
Program Funds Drawdown	\$170.31	\$4,114,416.99
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$170.31	\$4,114,416.99
Galveston County	\$170.31	\$4,114,416.99
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Contractor shall construct a new, fully functioning ADA compliant fire station and emergency medical services (EMS) facility. Construction shall include building foundation, exterior, interior, equipment, electrical, and a diesel generator at each of the two sites. The new stations will include truck bays, meeting, office, storage, and sleeping spaces, new doors, windows, lights, flooring, ceiling, and plumbing fixtures, HVAC, fire protection, communication, and security systems. Contractor shall construct exterior improvements including grading, paving, utilities, surfacing and brick masonry hardening. Contractor shall purchase and install one (1) two hundred to two hundred seventy-five kilowatt (200 kW - 275 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances at the Crystal Beach VFD and one (1) one hundred to one hundred seventy-five kilowatt (100 kW - 175 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances at the Port Bolivar VFD, including a concrete pad for each generator mounting and site work associated. Construction shall take place at the Crystal Beach facility location is 946 Noble Carl Drive, Crystal Beach and the Port Bolivar location is 724 Broadway, Port Bolivar, Texas. Contractor shall address the failure to function of the fire protection system and facility damage caused by Hurricane Ike to both the Crystal Beach and Port Bolivar volunteer fire departments.

Location Description:

Construction shall take place in Galveston County - Crystal Beach Fire and EMS Facility (Bolivar Peninsula VFD) at 946 Noble Carl Drive, Crystal Beach, Texas and at the Port Bolivar Fire and EMS Facility (Bolivar Peninsula VFD) at 724 Broadway, Port Bolivar, Texas.

Activity Progress Narrative:



No change. All project with no change are projects that have finished construction and have submitted all necessary construction docs. These projects are in a holding pattern until all activities are completed for this grant, so that the subrecipient can submit a thorough project completion report. Payroll Allocations.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	3/0
# of public facilities	0	3/2

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: DRS010052-14-Justice Center

Activity Title: HGAC-GLO#10-5052-000-5028

Activity Type:
Acquisition, construction, reconstruction of public facilities

Project Number:
0003

Projected Start Date:
02/01/2010

Benefit Type:
Area (Census)

National Objective:
Low/Mod

Program Income Account:
Getunder1000limit_7.10.2012

Activity Status:
Under Way

Project Title:
NON-HOUSING

Projected End Date:
06/30/2022

Completed Activity Actual End Date:

Responsible Organization:
Galveston County

Overall	Jan 1 thru Mar 31, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$1,865,174.71
Total Budget	\$409.69	\$1,865,174.71
Total Obligated	\$409.69	\$1,865,174.71
Total Funds Drawdown	\$170.29	\$1,864,935.28
Program Funds Drawdown	\$170.29	\$1,864,935.28
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$170.29	\$1,864,935.28
Galveston County	\$170.29	\$1,864,935.28
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed automatic transfer switch, including related electrical controls and components, at the Galveston County Law Enforcement Building Central Plant. The County shall ensure the availability of a two thousand kilowatt (2,000 kW) permanent generator for use in conjunction iwth the transfer switch. Installation of automatic transfer switch will allow removing the jail and law enforcement minimum life safety circuits from the existing generator so it can provide continuous power to chill water for the Law Enforcement Building to keep it sufficiently cool. Contractor shall also purchase and install, at each of two (2) locations: one (1) permanently affixed 700 kW - 1000 kW) diesel-fueled generator with automatic transfer switch, and associated appurtenances, at 601 54th Street, Galveston, Texas 77551; and one (1) permanently affixed 300 kW - 750 kW diesel-fueled generator with automatic transfer switch and associated appertenances, pad for generator mounting, and perform site work associated with construction at 9850 Emmett F. Lowry Expressway, Texas City, Texas. Improvements are to address a failure to function of the Justice Center chiller system, which were caused by Hurricane Ike.

Location Description:

Construction shall take place in Galveston County - Galveston County Jail located at 601 54th Street, Galveston, TX 77551, and the Galveston County Law Enforcement Building 9850 Emmett F. Lowry Expy, Texas City, TX.

Activity Progress Narrative:

No change. All project with no change are projects that have finished construction and have submitted all necessary construction docs. These projects are in a holding pattern until all activities are completed for this grant, so that the subrecipient can submit a thorough project completion report. Payroll Allocations.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/2

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: DRS010052-1a-Bolivar
Activity Title: HGAC-GLO#10-5052-000-5028

Activity Type:
 Construction/reconstruction of water/sewer lines or systems
Project Number:
 0003
Projected Start Date:
 06/27/2017
Benefit Type:
 Area (Census)
National Objective:
 Low/Mod

Activity Status:
 Under Way
Project Title:
 NON-HOUSING
Projected End Date:
 06/30/2022
Completed Activity Actual End Date:

Responsible Organization:
 Galveston County

Overall	Jan 1 thru Mar 31, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$5,428,822.54
Total Budget	\$409.69	\$5,428,822.54
Total Obligated	\$409.69	\$5,428,822.54
Total Funds Drawdown	\$24,473.16	\$513,764.25
Program Funds Drawdown	\$24,473.16	\$513,764.25
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$24,473.16	\$513,764.25
Galveston County	\$24,473.16	\$513,764.25
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Contractor shall construct a one million gallon elevated storage tank located at the Singing Sands pump station. Contractor shall construct a concrete pad for the storage tank and perform site work associated with construction including but not limited to installation of water pipe and permanent fencing. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on 3597 State hwy 87, Crystal Beach, TX 77650 2010 Census Tract: 7239, Blocks #1-4.

Activity Progress Narrative:

During the reporting period, Galveston County had over 50% construction underway for its water facilities project. 170.3 - Payroll Allocations.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: DRS010052-1a-Jail Water
Activity Title: HGAC-GLO#10-5052-000-5028

Activity Type:
 Construction/reconstruction of water/sewer lines or systems
Project Number:
 0003
Projected Start Date:
 06/27/2017
Benefit Type:
 Area (Census)
National Objective:
 Low/Mod

Activity Status:
 Under Way
Project Title:
 NON-HOUSING
Projected End Date:
 06/30/2022
Completed Activity Actual End Date:

Responsible Organization:
 Galveston County

Overall	Jan 1 thru Mar 31, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$629,348.13
Total Budget	\$409.70	\$629,348.13
Total Obligated	\$409.70	\$629,348.13
Total Funds Drawdown	\$170.30	\$104,183.73
Program Funds Drawdown	\$170.30	\$104,183.73
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$170.30	\$104,183.73
Galveston County	\$170.30	\$104,183.73
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Grantee shall construct one thousand two hundred fifty linear feet of 12 inch Ductile Iron Pipe dedicated to the County Jail. Construction activities shall include techniques such as directional boring and open trench installation of pipe. Various appurtenances including but not limited too: fire hydrants, gate valves, tapping sleeves and valves and reducers. Pipe shall ensure that no loss of critical water used for health and sanitation uses along with air conditioning.

Location Description:

Construction shall take place at the Galveston County Jail Water Lines 1000 feet west of 54th street and Post Office, southward 850 feet on Avenue H for approximately 850 l.f. and 800 feet west of intersection of Avenue H and 54th street eastward to 400 feet west of 54th street for approximately 400 l.f.

Activity Progress Narrative:

No change. All project with no change are projects that have finished construction and have submitted all necessary construction docs. These projects are in a holding pattern until all activities are completed for this grant, so that the subrecipient can submit a thorough project completion report. Payroll Allocations.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: DRS010052-1b-Bayview
Activity Title: HGAC-GLO#10-5052-000-5028

Activity Type:
 Construction/reconstruction of water/sewer lines or systems
Project Number:
 0003
Projected Start Date:
 02/01/2010
Benefit Type:
 Area (Census)
National Objective:
 Urgent Need
Program Income Account:
 Getunder1000limit_7.10.2012

Activity Status:
 Under Way
Project Title:
 NON-HOUSING
Projected End Date:
 06/30/2022
Completed Activity Actual End Date:

Responsible Organization:
 Galveston County

Overall	Jan 1 thru Mar 31, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$194,123.85
Total Budget	\$409.69	\$194,123.85
Total Obligated	\$409.69	\$194,123.85
Total Funds Drawdown	\$170.29	\$193,884.44
Program Funds Drawdown	\$170.29	\$193,884.44
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$170.29	\$193,884.44
Galveston County	\$170.29	\$193,884.44
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install, at each of three (3) locations, one (1) twenty to forty kilowatt (20 kW - 40 kW) permanently-affixed, natural gas-fueled generator with automatic transfer switch and associated appurtenances and shall construct pads for generator mounting and perform site work associated with construction. Installation of the backup generators will ensure the continuous operation of the lift stations and uninterrupted sewage treatment. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the following lift station locations in Bayview, Texas: Lift Station 1 at 915 Miles Road, Lift Station 2 at 521 Jasper Street, and Lift Station 3 at 3221 Demrod Street all in Galveston County, Texas.

Activity Progress Narrative:

No change. All project with no change are projects that have finished construction and have submitted all necessary construction docs. These projects are in a holding pattern until all activities are completed for this grant, so that the subrecipient can submit a thorough project completion report. Payroll Allocations.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	2/3

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: DRS010052-1b-Crystal Beach
Activity Title: HGAC-GLO#10-5052-000-5028

Activity Type:
 Construction/reconstruction of water/sewer lines or systems
Project Number:
 0003
Projected Start Date:
 08/01/2010
Benefit Type:
 Area (Census)
National Objective:
 Urgent Need
Program Income Account:
 Getunder1000limit_7.10.2012

Activity Status:
 Under Way
Project Title:
 NON-HOUSING
Projected End Date:
 06/30/2022
Completed Activity Actual End Date:

Responsible Organization:
 Galveston County

Overall	Jan 1 thru Mar 31, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$1,764,578.00
Total Budget	\$409.70	\$1,764,578.00
Total Obligated	\$409.70	\$1,764,578.00
Total Funds Drawdown	\$170.31	\$1,599,248.59
Program Funds Drawdown	\$170.31	\$1,599,248.59
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$170.31	\$1,599,248.59
Galveston	\$0.00	\$0.00
Galveston County	\$170.31	\$1,599,248.59
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Contractor shall construct a Wastewater Treatment Plant (WWTP), lift stations, new sanitary sewer lines, connect homes to the new sewer system, and perform site work associated with construction. Contractor will also abandon in place or remove existing on-site sanitary sewage facilities. Installation of the wastewater facilities will ensure continuous operation of the sewage system and uninterrupted sewage treatment. Construction shall take place at Bolivar Peninsula Waste Water Treatment Plant (WWTP) located at Crystal Beach. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place at the Bolivar Peninsula Wastewater Treatment Plant at Crystal Beach, Texas.

Activity Progress Narrative:

No change. All project with no change are projects that have finished construction and have submitted all necessary construction docs. These projects are in a holding pattern until all activities are completed for this grant, so that the subrecipient can submit a thorough project completion report. Payroll Allocations.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: DRS010052-5-Bolivar Culvert Outfalls

Activity Title: HGAC-GLO#10-5052-000-5028

Activity Type:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

02/01/2010

Benefit Type:

Area (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

06/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Galveston County

Overall	Jan 1 thru Mar 31, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$710,473.21
Total Budget	\$409.69	\$710,473.21
Total Obligated	\$409.69	\$710,473.21
Total Funds Drawdown	\$170.29	\$237,043.40
Program Funds Drawdown	\$170.29	\$220,890.17
Program Income Drawdown	\$0.00	\$16,153.23
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$170.29	\$237,043.40
Galveston County	\$170.29	\$237,043.40
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Contractor shall restore (re-align) culverts ranging in size from twenty four to forty eight inches (24 in. – 48 in.), and outfall ditches at various locations along the Bolivar Peninsula. Work includes re-aligning and restoring damaged culverts; restore outfall ditches via clearing and re-grading; install rip rap for erosion control; install driveway culverts as needed; remove existing structures as needed; re-construct pavement at various locations as needed; provide other associated appurtenances and perform site work associated with construction. Proposed drainage improvements will increase the drainage capacity of the existing drainage system and reduce flooding. Construction shall take place at Bay 2 on the west side of 5th Street, Bay 2 CC across 5th Street, Bay 5-1 West of 6th Street/Quarles Avenue approximately 200 feet outside ROW, Bay 6 East side of 7th Street-Bulkhead penetration, Bay 6 CC cross culvert beneath 7th Street, Bay 7 on West or East side of 9th Street, Bay 8 East side of 10th Street, Bay 9-1 on West side of 12th Street, Bay 9-2 CC across 12th Street, 10-1 on West side of 13th Street, Bay 10-2 on East side of 13th Street, Bay 11 on East side of 14th Street, Bay 11 CC across 14th Street, Bay 14 on West side of 16th Street, Bay 14 CC across 16th Street, Bay 30 across Yacht Basin Road North, Bay 32 on West side of Severs Cove Lane, Bay 33 on West side of Boyt Road, Bay 48-1 on West side of N. Crystal Beach Road, Bay 48-2 on East side of North Crystal Beach Road, Bay 50 on West side of Bay Vue Road and Bay 51 along west side of North Loop along the Bolivar Peninsula in Galveston County, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at various locations along the Bolivar Peninsula in Galveston County, Texas: at Bay 2 on the west side of 5th Street, Bay 2 CC across 5th Street, Bay 5-1 West of 6th Street/Quarles Avenue approximately 200 feet outside ROW, Bay 6 East side of 7th Street-Bulkhead penetration, Bay 6 CC cross culvert beneath 7th Street, Bay 7 on West or East side of 9th Street, Bay 8 East side of 10th Street, Bay 9-1 on West side of 12th Street, Bay 9-2 CC across 12th Street, 10-1 on West side of 13th Street, Bay 10-2 on East side



of 13th Street, Bay 11 on East side of 14th Street, Bay 11 CC across 14th Street, Bay 14 on West side of 16th Street, Bay 14 CC across 16th Street, Bay 30 across Yacht Basin Road North, Bay 32 on West side of Severs Cove Lane, Bay 33 on West side of Boyt Road, Bay 48-1 on West side of N. Crystal Beach Road, Bay 48-2 on East side of North Crystal Beach Road, Bay 50 on West side of Bay Vue Road and Bay 51 along west side of North Loop in Galveston County, Texas.

Activity Progress Narrative:

No change. All project with no change are projects that have finished construction and have submitted all necessary construction docs. These projects are in a holding pattern until all activities are completed for this grant, so that the subrecipient can submit a thorough project completion report. Payroll Allocations.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: DRS010052-5-Willow Bayou
Activity Title: HGAC-GLO#10-5052-000-5028

Activity Type:
 Construction/reconstruction of streets
Project Number:
 0003
Projected Start Date:
 06/27/2017
Benefit Type:
 Area (Census)
National Objective:
 Low/Mod

Activity Status:
 Under Way
Project Title:
 NON-HOUSING
Projected End Date:
 06/30/2022
Completed Activity Actual End Date:

Responsible Organization:
 Galveston County

Overall	Jan 1 thru Mar 31, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$2,094,840.13
Total Budget	\$409.68	\$2,094,840.13
Total Obligated	\$409.68	\$2,094,840.13
Total Funds Drawdown	\$170.29	\$203,904.67
Program Funds Drawdown	\$170.29	\$203,904.67
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$170.29	\$203,904.67
Galveston County	\$170.29	\$203,904.67
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Grantee shall construct drainage improvements where 2,600 feet of ditch will be widened and graded and combined with 2, 72" x 1,300 linear feet of reinforced concrete drainage pipe. Work includes: improving ditches via cleaning and re-grading, install driveway culverts as needed; remove existing structures as needed; re-construct pavement at various locations as needed; provide other associated appurtenances and perform site work associated with construction. Proposed drainage improvements will increase the drainage capacity of the existing drainage system and reduce flooding.

Location Description:

Construction shall take place on Ave L from 33rd street to Willow Bayou approximately 1000 feet south of Power Rd . For approximately 5000 l.f. in Santa Fe, Texas 2010 census tract: 7235, Blocks-All.

Activity Progress Narrative:

During the reporting period, Galveston County had construction substantially complete for its Flood and Drainage improvements project. GLO is waiting on As-builts and COCCs. Payroll Allocations.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: DRS010052-6-High Island
Activity Title: HGAC-GLO#10-5052-000-5028

Activity Type:
 Acquisition, construction, reconstruction of public facilities
Project Number:
 0003
Projected Start Date:
 07/01/2012
Benefit Type:
 Area (Survey)
National Objective:
 Low/Mod
Program Income Account:
 GetUnder1000limit04112013

Activity Status:
 Under Way
Project Title:
 NON-HOUSING
Projected End Date:
 06/30/2022
Completed Activity Actual End Date:

Responsible Organization:
 Galveston County

Overall	Jan 1 thru Mar 31, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$4,841,890.81
Total Budget	\$409.72	\$4,841,890.81
Total Obligated	\$409.72	\$4,841,890.81
Total Funds Drawdown	\$170.31	\$4,552,355.58
Program Funds Drawdown	\$170.31	\$4,552,355.58
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$170.31	\$4,552,355.58
Galveston County	\$170.31	\$4,552,355.58
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Contractor shall construct an approximately nine thousand five hundred square foot (9,500 s.f.) fully functioning ADA compliant emergency shelter/community center. The new facility will include: windows, lights, flooring, ceiling, plumbing, an ADA compliant kitchen, restrooms and showering facilities, HVAC, fire protection, communication, and security systems. Grantee shall construct exterior improvements including: grading, paving, utilities, and surface hardening. Grantee shall purchase and install one (1) one hundred to one hundred fifty kilowatt (100 - 150 kW) permanently-affixed diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at 2116 6th Street, High Island, Texas 77623, a parcel of land that is to be donated by the High Island Independent School District. Acquisition costs will be limited to the expense to transfer ownership of the parcel. Improvements shall address direct damage caused by Hurricane Ike. GLO#10-5052-000-5028.

Location Description:

Construction shall take place at 2116 6th Street, High Island, Texas 77623, a parcel of land that is to be donated by the High Island Independent School District.

Activity Progress Narrative:

No change. All project with no change are projects that have finished construction and have submitted all necessary construction docs. These projects are in a holding pattern until all activities are completed for this grant, so that the subrecipient can submit a thorough project completion report. Payroll Allocations.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: DRS010052-9-Lauderdale
Activity Title: HGAC-GLO#10-5052-000-5028

Activity Type:
 Acquisition, construction, reconstruction of public facilities
Project Number:
 0003
Projected Start Date:
 06/27/2017
Benefit Type:
 Area (Census)
National Objective:
 Low/Mod

Activity Status:
 Under Way
Project Title:
 NON-HOUSING
Projected End Date:
 06/30/2022
Completed Activity Actual End Date:

Responsible Organization:
 Galveston County

Overall	Jan 1 thru Mar 31, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$4,202,011.12
Total Budget	\$409.69	\$4,202,011.12
Total Obligated	\$409.69	\$4,202,011.12
Total Funds Drawdown	\$154,582.64	\$621,370.87
Program Funds Drawdown	\$154,582.64	\$621,370.87
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$154,582.64	\$621,370.87
Galveston County	\$154,582.64	\$621,370.87
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Grantee shall construct a boat ramp and dock facility. Additional site appurtenances include: parking, bathroom, shower, and picnic facilities. Parking lighting and dock lighting will also be included in the project. Project shall demolish existing boat ramp and bulkhead and replace with hardened structures. Real property acquisition will be conducted prior to construction.

Location Description:

Construction shall take place on the North End of Yacht Basin Road. Gilchrist, TX 2010 Census Tract: 7239, Blocks 1-4

Activity Progress Narrative:

During the reporting period, Galveston County had 100% engineering design approved and construction bid underway for its Park and Boat ramp project. 170.3 - Payroll Allocations.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

**Grantee Activity Number: DRS010099-1a-
Activity Title: HGAC-GLO#11-316-000-5075**

Activity Type:
Construction/reconstruction of water/sewer lines or systems
Project Number:
0003
Projected Start Date:
05/01/2010
Benefit Type:
Area (Census)
National Objective:
Urgent Need

Activity Status:
Completed
Project Title:
NON-HOUSING
Projected End Date:
12/31/2021
Completed Activity Actual End Date:
06/26/2019
Responsible Organization:
Liberty County

Overall	Jan 1 thru Mar 31, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$470,067.84
Total Budget	\$0.00	\$470,067.84
Total Obligated	\$0.00	\$470,067.84
Total Funds Drawdown	\$0.00	\$470,067.84
Program Funds Drawdown	\$0.00	\$470,067.84
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$470,067.84
Liberty County	\$0.00	\$470,067.84
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install seven permanently affixed diesel generators at the Raywood Water Supply Corporation, the Hardin Water Supply Corporation, the Hull Fresh Water Supply District, the Tarkington Special Utility District and the South Cleveland Water Supply Corporation. GLO#11-316-000-5075

Location Description:

Construction shall take place in the area of Raywood WSC, Hardin WSC, Hull Fresh WSD, Tarkington SUD, South Cleveland WSC - Liberty County, Texas

Activity Progress Narrative:

A review of Ike closeout documentation resulted in at least one of the following, corrections to the projected measures, corrections of the actual measures, corrections to the completion date, and/or updating the activity status to Completed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	-7	4/4



Beneficiaries Performance Measures

# of Persons	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
	0	0	0	4087/0	2520/6607	14571/14571	45.34

LMI%:	44.6
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: DRS010099-1a-Dayton Lakes Activity Title: HGAC-GLO#11-316-000-5075

Activity Type:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

09/01/2010

Benefit Type:

Area (Census)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2021

Completed Activity Actual End Date:

06/26/2019

Responsible Organization:

Liberty County

Overall	Jan 1 thru Mar 31, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$107,034.82
Total Budget	\$0.00	\$107,034.82
Total Obligated	\$0.00	\$107,034.82
Total Funds Drawdown	\$0.00	\$107,034.82
Program Funds Drawdown	\$0.00	\$107,034.82
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$107,034.82
Liberty County	\$0.00	\$107,034.82
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Contractor shall make repairs to damaged water lines in Dayton Lakes by installing approximately 2,300 linear feet of 4" water line on Lavaca St., Big Bass Dr., and Beaver Dr. This shall address damage caused by Hurricane Ike. GLO#11-316-000-5075

Location Description:

Construction shall take place in the area of Liberty County - Dayton Lakes

Activity Progress Narrative:

A review of Ike closeout documentation resulted in at least one of the following, corrections to the projected measures, corrections of the actual measures, corrections to the completion date, and/or updating the activity status to Completed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	-3120	2440/1980

Beneficiaries Performance Measures

# of Persons	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
	-5504	2836	0	0/0	6948/6948	15578/15578	44.60

LMI%:	66.99
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



**Grantee Activity Number: DRS010099-4-
Activity Title: HGAC-GLO#11-316-000-5075**

Activity Type:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

09/01/2010

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2021

Completed Activity Actual End Date:

06/26/2019

Responsible Organization:

Liberty County

Overall	Jan 1 thru Mar 31, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$842,313.41
Total Budget	\$0.00	\$842,313.41
Total Obligated	\$0.00	\$842,313.41
Total Funds Drawdown	\$0.00	\$842,313.41
Program Funds Drawdown	\$0.00	\$842,313.41
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$842,313.41
Liberty County	\$0.00	\$842,313.41
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Contractor shall refurbish and redirect a county road away from an encroaching river by constructing a new road. Contractor shall conduct three thousand two hundred thirty-nine square yards (3,239 s.y.) of earthwork and sub-grade preparation, and two thousand eight hundred fifty-four square yards (2,854 s.y.) of new paving with ditches. Contractor shall refurbish approximately nine hundred sixty-five square yards (965 s.y.) of the existing roadway approaches and perform site work associated with the construction. Construction shall take place on County Road 2331 from the City of Dayton Lakes entrance to one thousand linear feet (1,000 l.f.) west. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on County Road 2331 from the City of Dayton Lakes entrance to one thousand linear feet (1,000 l.f.) west.

Activity Progress Narrative:

A review of Ike closeout documentation resulted in at least one of the following, corrections to the projected measures, corrections of the actual measures, corrections to the completion date, and/or updating the activity status to Completed.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Linear feet of Public	-1		1400/1000	

Beneficiaries Performance Measures

# of Persons	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
	0	0	0	51/0	18/69	103/103	66.99

LMI%:	66.99
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



**Grantee Activity Number: DRS010099-5-
Activity Title: HGAC-GLO#11-316-000-5075**

Activity Type:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

09/01/2010

Benefit Type:

Area (Census)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2021

Completed Activity Actual End Date:

06/26/2019

Responsible Organization:

Liberty County

Overall	Jan 1 thru Mar 31, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$1,672,522.53
Total Budget	\$0.00	\$1,672,522.53
Total Obligated	\$0.00	\$1,672,522.53
Total Funds Drawdown	\$0.00	\$1,672,522.53
Program Funds Drawdown	\$0.00	\$1,672,522.53
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,672,522.53
Liberty County	\$0.00	\$1,672,522.53
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Contractor shall perform approximately twenty-five thousand cubic yards (25,000 c.y.) of excavation and clear and remove debris on approximately twelve acres (12 ac.) of watershed. Contractor shall place seventy-two thousand six hundred square yards (72,600 s.y.) of seeding and erosion control. Contractor shall also remove and replace eleven (11) crossing culverts which span six hundred twenty linear feet (620 lf.) and perform site work associated with the construction. Construction shall take place along Cherry Creek from north of State Highway 105 to Gaylor Creek, in the Cherry Creek watershed in north Liberty County. Improvements will address a failure to function caused by Hurricane Ike.

DREF: Category C Portion Residential - Liberty County has 843 residential properties and 22 non-residential property as defined by USGS National Land Cover Database 2001 and application information. The residential factor was divided by the total of residential and non-residential for a ratio of .9746 residential benefit. The term "residential properties," for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes. Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was greater than 80 percent. It was determined that the percent of improvement corresponding to base reconstruction was 20 percent and the risk-reducing expansion was 80 percent. Combined Ratio: .89 GLO#11-316-000-5075

Location Description:

Construction shall take place along Cherry Creek from north of State Highway 105 to Gaylor Creek, in the Cherry Creek watershed in north Liberty County.



Activity Progress Narrative:

A review of Ike closeout documentation resulted in at least one of the following, corrections to the projected measures, corrections of the actual measures, corrections to the completion date, and/or updating the activity status to Completed.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
Activity funds eligible for DREF	0		1672524/1809	
# of Linear feet of Public	-620		1064/620	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	-210	1163	0	0/0	1553/1553	3900/3900	39.82

LMI%:	39.82
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



**Grantee Activity Number: DRS010099-6-
Activity Title: HGAC-GLO#11-316-000-5075**

Activity Type:
Acquisition, construction, reconstruction of public facilities
Project Number:
0003
Projected Start Date:
09/01/2010
Benefit Type:
Area (Census)
National Objective:
Urgent Need

Activity Status:
Completed
Project Title:
NON-HOUSING
Projected End Date:
12/31/2021
Completed Activity Actual End Date:
06/26/2019
Responsible Organization:
Liberty County

Overall	Jan 1 thru Mar 31, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$3,107,653.46
Total Budget	\$0.00	\$3,107,653.46
Total Obligated	\$0.00	\$3,107,653.46
Total Funds Drawdown	\$0.00	\$3,107,653.46
Program Funds Drawdown	\$0.00	\$3,107,653.46
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$3,107,653.46
Liberty County	\$0.00	\$3,107,653.46
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Contractor shall construct a shelter/community center at 318 San Jacinto Street in Liberty, Texas. Contractor shall purchase property and construct a shelter per ICC/NSSA standards for the design and construction of storm shelters. Scope of work includes property acquisition, construction of building (estimated range of area from seven thousand to twelve thousand square feet (7,000 s.f. – 12,000 s.f.), plumbing, electrical, HVAC, kitchen facilities, site pavement, and drainage, site utility services (water, sewer, gas), generator and transfer switch, and professional services (architectural, engineering, surveying, appraisals, environmental investigations) in excess of funds available the original contract for professional services for this project. Improvements will address a failure to function caused by Hurricane Ike. GLO#11-316-000-5075

Location Description:

Construction of a shelter/community center at 318 San Jacinto Street in Liberty, Texas.

Activity Progress Narrative:

A review of Ike closeout documentation resulted in at least one of the following, corrections to the projected measures, corrections of the actual measures, corrections to the completion date, and/or updating the activity status to Completed.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of public facilities	-2		1/1	

Beneficiaries Performance Measures

# of Persons	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
	0	0	0	19410/0	12140/31550	65102/65102	48.46

LMI%:	48.46
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



**Grantee Activity Number: DRS010099-7-
Activity Title: HGAC-GLO#11-316-000-5075**

Activity Type:
Acquisition, construction, reconstruction of public facilities
Project Number:
0003
Projected Start Date:
09/01/2010
Benefit Type:
Area (Census)
National Objective:
Low/Mod

Activity Status:
Completed
Project Title:
NON-HOUSING
Projected End Date:
12/31/2021
Completed Activity Actual End Date:
06/26/2019
Responsible Organization:
Liberty County

Overall	Jan 1 thru Mar 31, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$128,427.01
Total Budget	\$0.00	\$128,427.01
Total Obligated	\$0.00	\$128,427.01
Total Funds Drawdown	\$0.00	\$128,427.01
Program Funds Drawdown	\$0.00	\$128,427.01
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$128,427.01
Liberty County	\$0.00	\$128,427.01
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a 100 kW permanently-affixed 100 kW natural gas-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction at the Cleveland Senior Center on 220 Peach Street. This activity shall address failures to function caused by Hurricane Ike.

Location Description:

Construction shall take place in Liberty County - Cleveland Senior Center on 220 Peach Street

Activity Progress Narrative:

A review of Ike closeout documentation resulted in at least one of the following, corrections to the projected measures, corrections of the actual measures, corrections to the completion date, and/or updating the activity status to Completed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	-2	1/1



Beneficiaries Performance Measures

# of Persons	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
	0	0	0	191/0	125/316	618/618	51.13

LMI%:	51.13
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



**Grantee Activity Number: DRS010189-10-
Activity Title: DETCOG-GLO#10-5136-000-5117**

Activity Type:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

11/01/2009

Benefit Type:

Area (Census)

National Objective:

Urgent Need

Program Income Account:

newacct04112013

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2021

Completed Activity Actual End Date:

03/07/2018

Responsible Organization:

Trinity County

Overall	Jan 1 thru Mar 31, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$143,060.75
Total Budget	\$0.00	\$143,060.75
Total Obligated	\$0.00	\$143,060.75
Total Funds Drawdown	\$0.00	\$143,060.75
Program Funds Drawdown	\$0.00	\$143,060.75
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$143,060.75
Trinity County	\$0.00	\$143,060.75
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a 35 kW propane generator at the Apple Springs Volunteer Fire Department on Highway 94 in Apple Springs, Texas (Latitude: 31.2202\Longitude: -94.9863), and a 50 kW propane generator at the Carlisle Volunteer Fire Department on FM 356 in Carlisle, Texas (Latitude: 30.8704\Longitude: -95.2042). Each generator will have an automatic transfer switch. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction for 35 kW propane generator at the Apple Springs Volunteer Fire Department on Highway 94, one mile west of Apple Springs, Texas (Latitude: 31.2202\Longitude: -94.9863), and for 50 kW propane generator at the Carlisle Volunteer Fire Department on FM 356 in Carlisle, Texas (Latitude: 30.8704\Longitude: -95.2042).

Activity Progress Narrative:

A review of Ike closeout documentation resulted in at least one of the following, corrections to the projected measures, corrections of the actual measures, corrections to the completion date, and/or updating the activity status to Completed.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of public facilities	-1		1/2	

Beneficiaries Performance Measures

# of Persons	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
	0	0	0	2492/0	1528/4020	9886/9886	40.66

LMI%:	40.66
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



**Grantee Activity Number: DRS010189-14-
Activity Title: DETCOG-GLO#10-5136-000-5117**

Activity Type:
Acquisition, construction, reconstruction of public facilities
Project Number:
0003
Projected Start Date:
11/01/2009
Benefit Type:
Area (Census)
National Objective:
Urgent Need

Activity Status:
Completed
Project Title:
NON-HOUSING
Projected End Date:
12/31/2021
Completed Activity Actual End Date:
03/07/2018
Responsible Organization:
Trinity County

Overall	Jan 1 thru Mar 31, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$128,843.41
Total Budget	\$0.00	\$128,843.41
Total Obligated	\$0.00	\$128,843.41
Total Funds Drawdown	\$0.00	\$128,843.41
Program Funds Drawdown	\$0.00	\$128,843.41
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$126,668.03
Trinity County	\$0.00	\$126,668.03
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install one (1) sixty to two hundred kilowatt (60 kW - 200 kW) permanently-affixed, natural-gas generator with automatic transfer switch and associated appurtenances at the County Jail on Highway 94 in downtown Groveton, Texas. The installation of the backup generator will ensure the continuous operation of the County Jail. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the County Jail on Highway 94 in downtown Groveton, Texas

Activity Progress Narrative:

A review of Ike closeout documentation resulted in at least one of the following, corrections to the projected measures, corrections of the actual measures, corrections to the completion date, and/or updating the activity status to Completed.

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



Beneficiaries Performance Measures

# of Persons	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
	0	0	0	3778/0	2315/6093	13800/13800	44.15

LMI%:	41.79
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



**Grantee Activity Number: DRS010189-1a-
Activity Title: DETCOG-GLO#10-5136-000-5117**

Activity Type:
Construction/reconstruction of water/sewer lines or systems

Project Number:
0003

Projected Start Date:
11/01/2009

Benefit Type:
Area (Census)

National Objective:
Urgent Need

Program Income Account:
newacct04112013

Activity Status:
Completed

Project Title:
NON-HOUSING

Projected End Date:
12/31/2021

Completed Activity Actual End Date:
03/07/2018

Responsible Organization:
Trinity County

Overall	Jan 1 thru Mar 31, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$571,234.23
Total Budget	\$0.00	\$571,234.23
Total Obligated	\$0.00	\$571,234.23
Total Funds Drawdown	\$0.00	\$571,234.23
Program Funds Drawdown	\$0.00	\$571,234.23
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$571,234.23
Trinity County	\$0.00	\$571,234.23
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a 20 kW propane generator at the Trinity Rural WSC located on Thomas Lane , off Lake L Drive, one mile west of FM 356(Latitude: 30.9243\Longitude: -95.3432), a 50 kW diesel-fueled generator at the Nogalus Centralia Water Well No. 1 located on FM 357 (Latitude: 31.2594\Longitude: -95.0397), a 100 kW propane generator at the Woodlake WSC loacted adjacent to Highway 287 (Latitude: 31.0377\Longitude: -95.0767), a 45 kW propane generator at the Glendale WSC located at 231 Walnut Drive (Latitude: 30.9376\Longitude: -95.2717), a 45 kW propane generator at the Nogalus Centralia Water Well No. 2 located on FM 357 (Latitude: 31.2594\Longitude: -95.0397), a 100 kW propane generator at the Nigton/Wakefield WSC loacted south of Highway 94 (Latitude: 31.2759\Longitude: -94.9192), a 100 kW propane generator at the Centerville WSC located north of Highway 94 (Latitude: 31.1859\Longitude: -95.0394), and a 100 kW propane generator at the Trinity Rural WSC Pinecrest Water Plant located on Airline Drive (Latitude: 30.8992\Longitude: -95.3497). Each generator will have an automatic transfer switch. Installation of improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at Trinity Rural WSC: Lake L Acres located on Thomas Lane, Off Lake L Dr., one mile west of FM 356, at Nogalus Centralia Water Well No.1: Located on FM 357 just west of FM 223 intersection, at Woodlake Josserand WSC: Located adjacent to HWY 287 approximately 3 miles south east of downtown Groveton, at Glendale WSC: Located at 231 Walnut Drive, Trinity, Texas, at Nogalus Centralia Water Well No.2: Located on FM 357, one half mile west of Centralia, at Nigton/Wakefield WSC located south of HWY 94, one and one half mile west of Neches River, Centerville WSC located north of HWY 94 approximately one half mile east of FM 358 intersection, and Trinity Rural WSC located at Pinecrest Water Plant located on Airline Drive, off Pinecrest Dr., south of Trinity, Texas.



Activity Progress Narrative:

A review of Ike closeout documentation resulted in at least one of the following, corrections to the projected measures, corrections of the actual measures, corrections to the completion date, and/or updating the activity status to Completed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	8/8

Beneficiaries Performance Measures

# of Persons	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
	0	0	0	2492/0	1528/4020	9886/9886	40.66

LMI%:	40.66
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



**Grantee Activity Number: DRS010189-6-
Activity Title: DETCOG-GLO#10-5136-000-5117**

Activity Type:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

11/01/2009

Benefit Type:

Area (Census)

National Objective:

Urgent Need

Program Income Account:

newacct04112013

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2021

Completed Activity Actual End Date:

03/07/2018

Responsible Organization:

Trinity County

Overall	Jan 1 thru Mar 31, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$399,766.68
Total Budget	\$0.00	\$399,766.68
Total Obligated	\$0.00	\$399,766.68
Total Funds Drawdown	\$0.00	\$399,766.68
Program Funds Drawdown	\$0.00	\$399,766.68
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$399,766.68
Trinity County	\$0.00	\$399,766.68
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install one (1) seventy-five kilowatt (75 kW) permanently-affixed, natural gas-fueled generator with automatic transfer switch, generator shelter for hardening purposes, and associated appurtenances located at VFW Post 6899 at 400 West Caroline Street, Trinity, Texas. Contractor shall utilize contract funds to provide decent and safe sheltering for evacuees. Additionally, Contractor shall purchase and install one sixty to two hundred kilowatt (60 kW – 200 kW) permanently-affixed, natural gas-fueled generator with automatic transfer switch, and associated appurtenances at the Dorcas Willis Baptist Church at 201 North Robb in Trinity, Texas. Contractor shall utilize contract funds to provide decent and safe sheltering for evacuees. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place in Trinity County at VFW Post 6899 at 400 West Caroline Street and at the Dorcas Willis Baptist Church at 201 North Robb in Trinity, Texas.

Activity Progress Narrative:

A review of Ike closeout documentation resulted in at least one of the following, corrections to the projected measures, corrections of the actual measures, corrections to the completion date, and/or updating the activity status to Completed.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of public facilities	0		2/2	

Beneficiaries Performance Measures

# of Persons	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
	0	0	0	3778/0	2315/6093	13800/13800	44.15

LMI%:	44.15
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



**Grantee Activity Number: DRS010189-7-
Activity Title: DETCOG-GLO#10-5136-000-5117**

Activity Type:
Acquisition, construction, reconstruction of public facilities

Project Number:
0003

Projected Start Date:
11/01/2009

Benefit Type:
Area (Census)

National Objective:
Urgent Need

Program Income Account:
newacct04112013

Activity Status:
Completed

Project Title:
NON-HOUSING

Projected End Date:
12/31/2021

Completed Activity Actual End Date:
03/07/2018

Responsible Organization:
Trinity County

Overall	Jan 1 thru Mar 31, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$710,686.94
Total Budget	\$0.00	\$710,686.94
Total Obligated	\$0.00	\$710,686.94
Total Funds Drawdown	\$0.00	\$710,686.94
Program Funds Drawdown	\$0.00	\$710,686.94
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$710,686.94
Trinity County	\$0.00	\$710,686.94
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a 180 kW dual-fueled generator at the Groveton Nursing Home located at 1020 West First Street in Groveton, Texas (Latitude: 31.0623\Longitude: -95.1374), a 180 kW and a 60 kW natural gas generator at the Avalon Place Nursing Home and Senior Care Center located at 808 South Robb Street in Trinity, Texas (Latitude: 30.9263\Longitude: -95.3755), a 30 kw natural gas generator at Trinity Loaves and Fishes located at 407 North Robb Street in Trinity, Texas (Latitude: 30.9521\Longitude: -95.3753), a 30 kW natural gas generator at the Martin Senior Citizen Center located at 400 Walker Street in Trinity, Texas (Latitude: 30.9423\Longitude: -95.3809), a 40 kW propane generator at the Apple Springs Senior Citizen Center located at 15840 Highway 94 in Apple Springs, Texas (Latitude: 31.2124\Longitude: -95.0026), and a 80 kW natural gas generator at the Groveton Senior Citizen Center located at 143 West Front Street in Groveton, Texas (Latitude: 31.0557\Longitude: -95.1302). Each generator will have an automatic transfer switch. In addition, Contractor shall purchase and install one (1) commercial grade chest freezer at the Apple Springs Senior Citizen Center located at 15840 Hwy. 94 Apple Springs, Texas and install one (1) walk-in freezer a the Groveton Senior Citizen Center located at 143 W. Front Street Groveton, Texas. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place Countywide at the Groveton Nursing Home located at 1020 West First Street in Groveton, Texas (Latitude: 31.0623\Longitude: -95.1374); at the Avalon Place Nursing Home and Senior Care Center located at 808 South Robb Street in Trinity, Texas (Latitude: 30.9263\Longitude: -95.3755); at Trinity Loaves and Fishes located at 407 North Robb Street in Trinity, Texas (Latitude: 30.9521\Longitude: -95.3753); at the Martin Senior Citizen Center located at 400 Walker Street in Trinity, Texas (Latitude: 30.9423\Longitude: -95.3809); at the Apple Springs Senior Citizen Center located at 15840 Highway 94 in Apple Springs, Texas (Latitude: 31.2124\Longitude: -95.0026), and at the Groveton Senior Citizen Center located at 143 West Front



Street in Groveton, Texas (Latitude: 31.0557\Longitude: -95.1302).

Activity Progress Narrative:

A review of Ike closeout documentation resulted in at least one of the following, corrections to the projected measures, corrections of the actual measures, corrections to the completion date, and/or updating the activity status to Completed.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of public facilities	1	8/6

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
# of Persons	Low	Mod	Total	Low	Mod	Total	Low/Mod%
	0	0	0	3778/0	2315/6093	13800/13800	44.15

LMI%:	44.15
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



**Grantee Activity Number: DRS010208-5-
Activity Title: DETCOG-complete**

Activity Type:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

05/01/2010

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Program Income Account:

newacct04112013

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Woodville

Overall	Jan 1 thru Mar 31, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$247,302.27
Total Budget	\$0.00	\$247,302.27
Total Obligated	\$0.00	\$247,302.27
Total Funds Drawdown	\$0.00	\$247,302.27
Program Funds Drawdown	\$0.00	\$247,302.27
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$247,302.27
Woodville	\$0.00	\$247,302.27
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Contractor shall clear drainage ditches, demolish two (2) existing inlets, and remove approximately five hundred eighty linear feet (580 l.f.) of existing culverts. Contractor shall purchase and install approximately five hundred eighty linear feet (580 l.f.) of sixty inch (60 in.) diameter storm sewer pipe, one thousand eight hundred seventy-five cubic yards (1,875 c.y.) of pipe bedding material, sixty square yards (60 s.y.) of sloped concrete, six cubic yards (6 c.y.) of concrete paving for headers and footers, two (2) inlet boxes, six hundred square yards (600 s.y.) of asphalt for pavement replacement, and related appurtenances.

Proposed improvements will increase the capacity of the storm sewer and reduce flooding. Improvements will address the failure to function caused by Hurricane Ike.

DREF: Category C Portion Residential: Woodville has 206 residential properties and 26 non-residential property as defined by USGS National Land Cover Database 2001 and application information. The residential factor was divided by the total of residential and non-residential for a ratio of .8879 residential benefit. The term "residential properties," for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes. Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was greater than 80 percent. It was determined that the percent of improvement corresponding to base reconstruction was 20 percent and the risk-reducing expansion was 80 percent. Combined Ratio: .84

Location Description:

Construction shall take place at the intersection of Shivers Street and MLK Street to a unnamed tributary of Turkey Creek.



Activity Progress Narrative:

A review of Ike closeout documentation resulted in corrections to actual accomplishments.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
Activity funds eligible for DREF	0		247302/24574	
# of Linear feet of Public	-306		274/580	

Beneficiaries Performance Measures

# of Persons	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
	0	0	0	537/0	126/663	963/963	68.85
LMI%:							68.85

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: DRS210001-1b-CT 224 BG 4
Activity Title: SETRPC-GLO#12-175-000-4970

Activity Type:
 Construction/reconstruction of water/sewer lines or systems
Project Number:
 0003
Projected Start Date:
 10/07/2011
Benefit Type:
 Area (Census)
National Objective:
 Low/Mod
Program Income Account:
 Getunder1000limit_7.17.2012

Activity Status:
 Completed
Project Title:
 NON-HOUSING
Projected End Date:
 12/31/2021
Completed Activity Actual End Date:
 03/15/2018
Responsible Organization:
 Bridge City

Overall	Jan 1 thru Mar 31, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$852,014.72
Total Budget	\$0.00	\$852,014.72
Total Obligated	\$0.00	\$852,014.72
Total Funds Drawdown	\$0.00	\$852,014.72
Program Funds Drawdown	\$0.00	\$852,014.72
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$852,014.72
Bridge City	\$0.00	\$852,014.72
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install two (3) permanently-affixed generators, with transfer switch, ranging in size from thirty-five kilowatts to ninety kilowatts (35 kW -90 kW), install concrete pad(s) for generator mounting, associated appurtenances, and perform site work associated with the construction at the Lake Street, the Henry Street, and the Gum Street Lift Station Locations. Contractor shall repair existing lift stations on Gum St. and Strapper, including control panels, pumps, piping, new deck, access lid, service connection, and driveways. Contractor shall also rehabilitate the existing sewer system, including point repairs, pipe bursting ranging in size from six-inches to twelve-inches (6 in. – 12 in.), and rehabilitate existing manholes (total replacement or concrete seal). Construction shall take place at 215 Lake Street, 402 Henry Street, 405 Gum Street, and 299 Strapper Street. Improvements are to address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place at the 215 Lake St. Lift Station; at the 402 Henry lift Station; at the 405 Gum St. Lift Station; at the 299 Strapper Lift Station; and the entire area for Census Tract 224, Block Group 4 in Bridge City, Texas.

Activity Progress Narrative:

A review of Ike closeout documentation resulted in at least one of the following, corrections to the projected measures, corrections of the actual measures, corrections to the completion date, and/or updating the activity status to Completed.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Linear feet of Public	5000		10335/6941	
# of public facilities	2		7/4	

Beneficiaries Performance Measures

# of Persons	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
	0	0	0	295/0	172/467	892/892	52.35

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



**Grantee Activity Number: DRS210001-31-
Activity Title: SETRPC-GLO#12-175-000-4970**

Activity Type:

Planning

Project Number:

0003

Projected Start Date:

10/07/2011

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Program Income Account:

Getunder1000limit_7.17.2012

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2021

Completed Activity Actual End Date:

03/15/2018

Responsible Organization:

Bridge City

Overall	Jan 1 thru Mar 31, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$97,547.83
Total Budget	\$0.00	\$97,547.83
Total Obligated	\$0.00	\$97,547.83
Total Funds Drawdown	\$0.00	\$97,547.83
Program Funds Drawdown	\$0.00	\$97,547.83
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$97,547.83
Bridge City	\$0.00	\$97,547.83
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Grantee shall conduct Fair Housing Planning activities and develop a Fair Housing Plan (If Applicable) and/or perform other activities associated with Affirmatively Further Fair Housing (AFFH) issues. The following is a partial list of possible activities to address AFFH issues: conduct an Analysis of Impediments to Fair Housing study and develop strategies to address impediments; hold meetings or other public forums, including community outreach; review local codes, zoning ordinances, master planning documents, etc. and take steps to enable such policies to Affirmatively Further Fair Housing; Publicize the State's procedures regarding Fair Housing discts; provide training; and perform any other activities as needed to comply with local Fair Housing goals and requirements.

Location Description:

Construction shall take place in the area of Bridge City, TX

Activity Progress Narrative:

A review of Ike closeout documentation resulted in at least one of the following, corrections to the projected measures, corrections of the actual measures, corrections to the completion date, and/or updating the activity status to Completed.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	605/0	454/1059	1745/1745	60.69

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: DRS210001-4-CT 223 BG 3

Activity Title: SETRPC-GLO#12-175-000-4970

Activity Type:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

10/07/2011

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Program Income Account:

Getunder1000limit_7.17.2012

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2021

Completed Activity Actual End Date:

03/15/2018

Responsible Organization:

Bridge City

Overall	Jan 1 thru Mar 31, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$1,167,121.44
Total Budget	\$0.00	\$1,167,121.44
Total Obligated	\$0.00	\$1,167,121.44
Total Funds Drawdown	\$0.00	\$1,167,121.44
Program Funds Drawdown	\$0.00	\$1,167,121.44
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,167,121.44
Bridge City	\$0.00	\$1,167,121.44
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Contractor shall resurface existing roads to match existing widths, approximately fourteen-feet to twenty-two feet (14 ft. - 22 ft.) in width, via application of chip seal or Hot Mix Asphaltic Concrete (HMAC), and repair base, as needed. Work includes installing an additional four inches (4 in.) of base applying two course chip seal, or a two-inch (2 in.) HMAC surface, and performing site work associated with construction. Construction shall take place on Avenue A from West Roundbunch Road to Morris Street, on Avenue B from West Roundbunch Road to Morris Street, on Morris Street from Ferry Drive to North John Street, on Quincy Street from Ferry Drive to North John Street, on Magnolia Street from West Roundbunch Road to End of Street, on Box Street from West Roundbunch Road to End of Street, on Middleton Drive from West Roundbunch Road to End of Street, on Dixie Street from Middleton Drive to End of Street, on Bailey Avenue from Texas Avenue to End of Street, on Caldwell Drive from North John Street to End of Street, on Russell Street from North John Street to End of Street, on Warner Street from North John Street to Ferry Drive, on Warner Extension from Warner Street to End of Street, on Laxon Street from Texas Avenue to North John Street, on Dobbyn Street from North John Street to Ferry Drive, on Herbert Street from North John Street to End of Street, on Hillcrest Street from Texas Avenue to End of Street, on Bell Avenue from Meadowland Street to Bridgeveiw Street, on Paula Avenue from Meadowland Street to Bridgeveiw Street, on Linda Avenue from Meadowland Street to Bridgeveiw Street, on Meadowlawn Street from Martin Street to Ferry Drive, on Bridgeview Street from Martin Street to Ferry Drive, and on Martin Street from Meadowlawn Street to Bridgeview Street in Bridge City, Texas. Improvements are to address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place on Avenue A from West Roundbunch Road to Morris Street, on Avenue B from West Roundbunch Road to Morris Street, on Morris Street from Ferry Drive to North John Street, on Quincy Street from Ferry Drive to North John Street, on Magnolia Street from West Roundbunch Road to End of Street,

on Box Street from West Roundbunch Road to End of Street, on Middleton Drive from West Roundbunch Road to End of Street, on Dixie Street from Middleton Drive to End of Street, on Bailey Avenue from Texas Avenue to End of Street, on Caldwell Drive from North John Street to End of Street, on Russell Street from North John Street to End of Street, on Warner Street from North John Street to Ferry Drive, on Warner Extension from Warner Street to End of Street, on Laxon Street from Texas Avenue to North John Street, on Dobbyn Street from North John Street to Ferry Drive, on Herbert Street from North John Street to End of Street, on Hillcrest Street from Texas Avenue to End of Street, on Bell Avenue from Meadowland Street to Bridgeveiw Street, on Paula Avenue from Meadowland Street to Bridgeveiw Street, on Linda Avenue from Meadowland Street to Bridgeveiw Street, on Meadowlawn Street from Martin Street to Ferry Drive, on Bridgeview Street from Martin Street to Ferry Drive, and on Martin Street from Meadowlawn Street to Bridgeview Street in Bridge City, Texas.

Activity Progress Narrative:

A review of Ike closeout documentation resulted in at least one of the following, corrections to the projected measures, corrections of the actual measures, corrections to the completion date, and/or updating the activity status to Completed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	15180	34350/28543

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	-1	310/0	282/592	853/854	69.40

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: DRS210001-4-Edgerly Dr.
Activity Title: SETRPC-GLO#12-175-000-4970

Activity Type:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

10/07/2011

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Program Income Account:

Getunder1000limit_7.17.2012

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2021

Completed Activity Actual End Date:

03/15/2018

Responsible Organization:

Bridge City

Overall	Jan 1 thru Mar 31, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$89,057.18
Total Budget	\$0.00	\$89,057.18
Total Obligated	\$0.00	\$89,057.18
Total Funds Drawdown	\$0.00	\$89,057.18
Program Funds Drawdown	\$0.00	\$89,057.18
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$89,057.18
Bridge City	\$0.00	\$89,057.18
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Contractor shall resurface existing roads to match existing widths, approximately fourteen-feet to twenty-two feet (14 ft. - 22 ft.) in width, via application of chip seal or Hot Mix Asphalt Concrete (HMAC), and repair base as needed. Work includes installing an additional four-inches (4 in.) of base applying two course chip seal, or a two-inch (2 in.) HMAC surface, and performing site work associated with construction. Construction shall take place on Edgerly Drive from Henry Street to End of street in Bridge City, Texas. The roadway Improvements will restore and ensure the function of these roads for primary access and emergency vehicle use and are to address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place on Edgerly Drive from Henry Street to end of street in Bridge City, TX.

Activity Progress Narrative:

A review of Ike closeout documentation resulted in at least one of the following, corrections to the projected measures, corrections of the actual measures, corrections to the completion date, and/or updating the activity status to Completed.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Linear feet of Public	0		1072/594	

Beneficiaries Performance Measures

# of Persons	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
	0	0	0	8/0	14/22	34/34	64.71

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

**Grantee Activity Number: DRS210001-4-Nitsche St.
Activity Title: SETRPC-GLO#12-175-000-4970**

Activity Type:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

10/07/2011

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Program Income Account:

Getunder1000limit_7.17.2012

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2021

Completed Activity Actual End Date:

03/15/2018

Responsible Organization:

Bridge City

Overall	Jan 1 thru Mar 31, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$111,726.59
Total Budget	\$0.00	\$111,726.59
Total Obligated	\$0.00	\$111,726.59
Total Funds Drawdown	\$0.00	\$111,726.59
Program Funds Drawdown	\$0.00	\$111,726.59
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$111,726.59
Bridge City	\$0.00	\$111,726.59
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Contractor shall reconstruct roads to match existing widths, approximately fourteen feet to twenty-two feet (14 ft. - 22 ft.) in width, via application of chip seal or Hot Mix Asphalt Concrete (HMAC), and repair base as needed. Work includes an additional four-inches (4 in.) of base applying two course chip seal. or a two inch (2 in.) HMAC surface, and performing site work associated with construction. Construction shall take place on Nitsche Street from Rachal Avenue to Gilmer Street in Bridge City, Texas. The roadway improvements will restore and insure the function of these roads for primary access and emergency vehicle use. Improvements are to address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place on Nitsche Street from Rachal Avenue to Gilmer St. - Bridge City, TX.

Activity Progress Narrative:

A review of Ike closeout documentation resulted in at least one of the following, corrections to the projected measures, corrections of the actual measures, corrections to the completion date, and/or updating the activity status to Completed.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
		Total		Total
# of Linear feet of Public		0		987/753

Beneficiaries Performance Measures

# of Persons	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
	0	0	0	0/0	6/6	8/8	75.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: DRS210001-4-Shady/Forrest
Activity Title: SETRPC-GLO#12-175-000-4970

Activity Type:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

10/07/2011

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Program Income Account:

Getunder1000limit_7.17.2012

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2021

Completed Activity Actual End Date:

03/15/2018

Responsible Organization:

Bridge City

Overall	Jan 1 thru Mar 31, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$160,722.56
Total Budget	\$0.00	\$160,722.56
Total Obligated	\$0.00	\$160,722.56
Total Funds Drawdown	\$0.00	\$160,722.56
Program Funds Drawdown	\$0.00	\$160,722.56
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$160,722.56
Bridge City	\$0.00	\$160,722.56
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Contractor shall resurface existing roads to match existing widths, approximately fourteen-feet to twenty-two feet (14 ft. - 22 ft.) in width, via application of chip seal or Hot Mix Asphalt Concrete (HMAC), and repair base as needed. Work includes installing an additional four-inches (4 in.) of base applying two course chip seal, or a two-inch (2 in.) HMAC surface, and performing work associated with construction. The roadway improvements will restore and ensure the function of these roads for primary access and emergency vehicle use. Construction shall take place on Shady Drive from Texas Avenue to Lake Drive and on Forrest Drive from Shady Drive to Lake Drive in Bridge City, Texas. Improvements are to address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place on Shady Drive from Texas Avenue to Lake Drive and on Forrest Drive from Shady Drive to Lake Drive Bridge City, Texas.

Activity Progress Narrative:

A review of Ike closeout documentation resulted in at least one of the following, corrections to the projected measures, corrections of the actual measures, corrections to the completion date, and/or updating the activity status to Completed.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	2306/1626

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
# of Persons	Low	Mod	Total	Low	Mod	Total	Low/Mod%
	0	0	0	9/0	13/22	42/42	52.38

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

**Grantee Activity Number: DRS210024-1a-
Activity Title: HGAC-GLO#12-286-000-5634**

Activity Type:
Construction/reconstruction of water/sewer lines or systems
Project Number:
0003
Projected Start Date:
01/25/2018
Benefit Type:
Area (Survey)
National Objective:
Low/Mod

Activity Status:
Under Way
Project Title:
NON-HOUSING
Projected End Date:
12/31/2021
Completed Activity Actual End Date:

Responsible Organization:
Chambers County

Overall	Jan 1 thru Mar 31, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$2,322,143.73
Total Budget	\$712.17	\$2,322,143.73
Total Obligated	\$712.17	\$2,322,143.73
Total Funds Drawdown	\$7,779.33	\$2,258,799.24
Program Funds Drawdown	\$7,779.33	\$2,191,836.78
Program Income Drawdown	\$0.00	\$66,962.46
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$7,779.33	\$2,258,799.24
Chambers County	\$7,779.33	\$2,258,799.24
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Grantee shall purchase and install seventy-eight thousand two hundred seventy linear feet (78,270 l.f.) of six-inch (6 in.) diameter waterline; two thousand four hundred linear feet (2,400 l.f.) of teninch (10 in.) diameter waterline; ten (10) six-inch (6 in.) gate valves; four (4) ten-inch (10 in.) gate valves; one (1) five thousand gallon (5,000 gal.) pressure tank; one chloramine (disinfectant) booster station; water line connections and all associated appurtenances.

Location Description:

Construction shall take place at the following locations at Existing TBCD Booster Station 112 Whitehead Road On: Eagle Ferry Road From: FM 562 To: Haynes Road, On: Haynes Road From: Eagle Ferry Road To: The East Fork of Double Bayou, On: Existing TBCD Easement From: The East Fork of Double Bayou To: FM 562, On: FM 562 From: Existing TBCD Easement To: Whitehead Road, On: Whitehead Road From: FM 562 To: Existing TBCD Booster Station.

Activity Progress Narrative:

No change. Administrative closeout underway. 279.33 - Payroll Allocations.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

**Grantee Activity Number: DRS210024-5-
Activity Title: HGAC-GLO#12-286-000-5634**

Activity Type:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

01/12/2012

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Program Income Account:

Getunder1000limit_7.17.2012

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2021

Completed Activity Actual End Date:

Responsible Organization:

Chambers County

Overall	Jan 1 thru Mar 31, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$2,216,235.78
Total Budget	\$712.17	\$2,216,235.78
Total Obligated	\$712.17	\$2,216,235.78
Total Funds Drawdown	\$6,948.43	\$2,174,899.69
Program Funds Drawdown	\$6,948.43	\$2,174,899.69
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$6,948.43	\$2,174,899.69
Chambers County	\$6,948.43	\$2,174,899.69
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Contractor shall remove and replace culvert crossing, ditch excavation, concrete lining, utility adjustments, minor costs covered under site work and performing site work associated with construction. Construction shall take place at Mayhaw Bayou starting at the downstream side of the FM 1406 crossing located approximately six hundred feet west of the intersection of FM 1406 and SH 124. The project ends approximately two thousand four hundred (2,400) feet downstream at Chestnut Street. Proposed improvements will increase the capacity of the storm sewer system and reduce flooding. Improvements will address a failure to function caused by Hurricane Ike. (DREF Eligible Category C - Individual Mitigation Measure)

Location Description:

Construction shall take place at Mayhaw Bayou starting at the downstream side of the FM 1406 crossing located approximately six hundred feet west of the intersection of FM 1406 and SH 124.

Activity Progress Narrative:

No change. Administrative closeout underway. 279.33 - Payroll Allocations.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF	0	1964959/1798
# of Linear feet of Public	0	0/2400

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

**Grantee Activity Number: DRS210051-4-
Activity Title: HGAC-GLO#11-337-000-5356**

Activity Type:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

09/01/2011

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Program Income Account:

Getunder1000limit_7.10.2012

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2021

Completed Activity Actual End Date:

12/18/2019

Responsible Organization:

Galveston

Overall	Jan 1 thru Mar 31, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$23,260,023.24
Total Budget	\$0.00	\$23,260,023.24
Total Obligated	\$0.00	\$23,260,023.24
Total Funds Drawdown	\$0.00	\$23,260,023.24
Program Funds Drawdown	\$0.00	\$23,260,023.24
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$23,260,023.24
Galveston	\$0.00	\$23,260,023.24
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Contractor shall reconstruct city streets using a stabilized subgrade, construct a base layer, and an asphalt pavement or concrete surface. Grantee shall purchase and install a new storm sewer system including Reinforced Concrete Pipe (RCP) culverts, ranging in size from twenty-four inches to sixty-six inches (24 in. - 66 in.), reinforced concrete boxes, inlets, manholes, and associated appurtenances. Grantee shall purchase and install a new water distribution system, including new water lines ranging in size from two inches to thirty inches (2 in. - 30 in.), gate valves, fire hydrants, and associated appurtenances. Grantee shall remove and salvage existing fire hydrants, cut and plug abandoned water lines, make wet connections and Tapping Sleeve and Valve (TS&V) connections, provide a well pointing system, conduct a field survey, and perform site work associated with the construction. Grantee shall remove and replace sewer lines ranging in size from six inches to thirty-six inches (6 in. - 36 in.), manholes, rehabilitate sewer lines using cast in place concrete ranging in size from six inches to thirty-six inches (6 in. - 36 in.). In addition, Contractor shall install curb, sidewalks and ramps, reflective pavement markings, and remove and dispose of existing roadway material. In addition, Grantee shall remove and dispose of existing culverts, inlets, and manholes; clean and televise sewer system, conduct a field survey, and perform site work associated with the construction. Contractor shall reconstruct city streets using a stabilized subgrade, construct a base layer, and an asphalt pavement or concrete surface. Contractor shall also install curb, sidewalks and ramps, reflective pavement markings, remove and dispose of existing roadway material, and perform site work associated with construction. Contractor shall purchase and install a new storm sewer system including Reinforced Concrete Pipe (RCP) culverts ranging in size from twenty-four inches to sixty-six inches (24 in. - 66 in.), reinforced concrete boxes, inlets, manholes, and other associated appurtenances. In addition, grantee shall remove and dispose of existing culverts, inlets, manholes, and other miscellaneous items as needed. Grantee shall purchase and install a new water distribution system. Including new water lines ranging in size from two inches to thirty inches (2 in. - 30 in.), gate valves, fire hydrants, and other associated appurtenances. Grantee shall remove and salvage existing fire hydrants, cut and plug abandoned water lines, make wet connections and Tapping Sleeve and Valve (TS & V) connections, and provide



a well pointing system. Grantee shall remove and replace sewer lines using cast in place concrete. In addition, grantee shall clean and televise sewer system, conduct a field survey, and perform site work associated with the construction. Construction shall take place concurrently with other activities on the streets listed in the table below. Proposed roadway rehabilitation will restore and ensure the function of the roads for primary access and emergency vehicle use. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place concurrently with other activities on 43rd Street from Broadway Boulevard to Avenue U, on 53rd Street from Broadway Boulevard to Seawall Boulevard and on Market Street from 33rd to 14th Street in Galveston Texas.

Activity Progress Narrative:

A review of Ike closeout documentation resulted in at least one of the following, corrections to the projected measures, corrections of the actual measures, corrections to the completion date, and/or updating the activity status to Completed.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public	7	16247/21220

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	31169	49474	0/0	31169/31231	49474/49474	63.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



**Grantee Activity Number: DRS210086-3-
Activity Title: DETCOG-GLO#12-204-000-5504**

Activity Type:
Rehabilitation/reconstruction of a public improvement
Project Number:
0003
Projected Start Date:
10/24/2011
Benefit Type:
Area (Census)
National Objective:
Low/Mod

Activity Status:
Completed
Project Title:
NON-HOUSING
Projected End Date:
05/30/2018
Completed Activity Actual End Date:
02/11/2019
Responsible Organization:
Kirbyville

Overall	Jan 1 thru Mar 31, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$389,854.08
Total Budget	\$0.00	\$389,854.08
Total Obligated	\$0.00	\$389,854.08
Total Funds Drawdown	\$0.00	\$389,854.08
Program Funds Drawdown	\$0.00	\$389,854.08
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$389,854.08
Kirbyville	\$0.00	\$73,683.56
Kirbyville2	\$0.00	\$316,170.52
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Contractor shall replace damaged power lines, power poles, transformers, and associated appurtenances, approximately 11450 l.f. of improvement. In addition, Contractor shall provide new service drops and connections, remove the abandoned system, and perform site work associated with the construction. Construction shall take place at the following locations: on W Martin L. King Street from East of Lexie Thomas Street to South Herndon Street; on West Lavelle Street from West of South Vallie Avenue to East of South Barrow Avenue; on south Vallie Avenue from West Main Street to West Lavelle Street, on Lavelle Street from McMillan Street to South Herndon Street, and on South Herndon Street from West Lavelle Street to Martin L. King Street. Improvements will address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place at various locations throughout the city of Kirbyville, Texas.

Activity Progress Narrative:

A review of Ike closeout documentation resulted in at least one of the following, corrections to the projected measures, corrections of the actual measures, corrections to the completion date, and/or updating the activity status to Completed.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Linear feet of Public	11450		11450/11450	
# of public facilities	-9650		0/0	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	-300	0	0	369/0	261/630	930/930	67.74

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



**Grantee Activity Number: DRS210086-31-
Activity Title: DETCOG-GLO#12-204-000-5504**

Activity Type:

Planning

Project Number:

0003

Projected Start Date:

10/24/2011

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2021

Completed Activity Actual End Date:

02/11/2019

Responsible Organization:

Kirbyville

Overall	Jan 1 thru Mar 31, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$29,119.24
Total Budget	\$0.00	\$29,119.24
Total Obligated	\$0.00	\$29,119.24
Total Funds Drawdown	\$0.00	\$29,119.24
Program Funds Drawdown	\$0.00	\$29,119.24
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$29,119.24
Kirbyville	\$0.00	\$29,119.24
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Contractor shall develop a City Analysis of Impediments (AI) and other important fair housing planning, training, surveying, and testing activities. The proposed project will affirmatively further fair housing by improving housing conditions for the area, and to undertake baseline fair housing planning to identify and remove barriers to fair housing in the community. This project is being undertaken to fulfill requirements of a Conciliation Agreement reached between complainants and the State of Texas, on May 25, 2010, to ensure that recipients of disaster relief funds and other Housing and Urban Development (HUD) funds fulfill AFFH duties. This project area is city-wide. Improvements will address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take city-wide for Kirbyville Texas.

Activity Progress Narrative:

A review of Ike closeout documentation resulted in at least one of the following, corrections to the projected measures, corrections of the actual measures, corrections to the completion date, and/or updating the activity status to Completed.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Plans or Planning Products	0		1/1	

Beneficiaries Performance Measures

# of Persons	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
	-300	0	929	369/0	261/630	930/930	67.74

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: DRS210099-1a-Raywood
Activity Title: HGAC-GLO#12-219-000-5519

Activity Type:
 Construction/reconstruction of water/sewer lines or systems
Project Number:
 0003
Projected Start Date:
 10/03/2011
Benefit Type:
 Area (Census)
National Objective:
 Low/Mod

Activity Status:
 Under Way
Project Title:
 NON-HOUSING
Projected End Date:
 12/31/2021
Completed Activity Actual End Date:

Responsible Organization:
 Liberty County

Overall	Jan 1 thru Mar 31, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$502,845.87
Total Budget	(\$90,640.08)	\$502,845.87
Total Obligated	(\$90,640.08)	\$502,845.87
Total Funds Drawdown	\$0.00	\$502,845.87
Program Funds Drawdown	\$0.00	\$502,845.87
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$502,845.87
Liberty County	\$0.00	\$502,845.87
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a new PVC water line, install service connections for households, and provide new fire hydrants. Grantee shall tie into existing water lines (including valves and fittings) and perform site work associated with the construction. Construction shall take place on County Road 166 from a point approximately 2,000 feet West of FM 2830 to the intersection of County Road 166 and County Road 1660, on County Road 1660 from the intersection of County Road 166 and County Road 1660 to County Road 1660 Westerly dead end of road, on existing easement from County Road 1660 Westerly dead end of road to County Road 158 Easterly dead end of road, and on County Road 158 from County Road 158 Easterly dead end of road to 700 feet West of County Road 158 Easterly dead end of road in the unincorporated Raywood area, Northeast of Liberty, Texas. Improvements will address failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at various locations throughout Liberty County, Texas: on County Road 166 from a point approximately 2,000 feet West of FM 2830 to the intersection of County Road 166 and County Road 1660; on County Road 1660 from the intersection of County Road 166 and County Road 1660 to County Road 1660 Westerly dead end of road; on existing easement from County Road 1660 Westerly dead end of road to County Road 158 Easterly dead end of road; and on County Road 158 from County Road 158 Easterly dead end of road to 700 feet West of County Road 158 Easterly dead end of road in the unincorporated Raywood area, Northeast of Liberty, Texas.

Activity Progress Narrative:

Subrecipient completed all required closeout documentation during the quarter. Completion of the activity in DRGR is pending until final payments are processed.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
		Total		Total
# of Linear feet of Public		9250		9250/700

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	174	283	0/0	174/174	283/283	61.48

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: DRS210099-1a-South Cleveland Fire Protection

Activity Title: HGAC-GLO#12-219-000-5519

Activity Type:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

10/03/2011

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2021

Completed Activity Actual End Date:

Responsible Organization:

Liberty County

Overall	Jan 1 thru Mar 31, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$381,265.78
Total Budget	(\$4,227.26)	\$381,265.78
Total Obligated	(\$4,227.26)	\$381,265.78
Total Funds Drawdown	\$0.00	\$381,265.78
Program Funds Drawdown	\$0.00	\$381,265.78
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$381,265.78
Liberty County	\$0.00	\$381,265.78
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a new water system that will include PVC water line, and provide new fire hydrants. In addition, Grantee shall tie into existing water lines (including valves and fittings) and perform site work associated with the construction. Construction shall take place on County Road 3372 from County Road 337 to Trapp property easement (proposed South-North), on Trapp property easement (proposed South-North) from County Road 3372 to Tovar property easement (proposed West-East), on Tovar property easement (proposed West-East) from Trapp property easement (proposed South-North) to County Road 3316B, on county Road 3316B from easement to County Road 3311, on County Road 3311 from County Road 3316B to County Road 3314, and on County Road 3314 from County Road 3311 to existing 6 inch tie in line at County Road 3311A in the unincorporated area located south of Cleveland, Texas. Improvements shall address failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at various locations throughout Liberty County, Texas: on County Road 3372 from County Road 337 to Trapp property easement (proposed South-North), on Trapp property easement (proposed South-North) from County Road 3372 to Tovar property easement (proposed West-East), on Tovar property easement (proposed West-East) from Trapp property easement (proposed South-North) to County Road 3316B, on county Road 3316B from easement to County Road 3311, on County Road 3311 from County Road 3316B to County Road 3314, and on County Road 3314 from County Road 3311 to existing 6 inch tie in line at County Road 3311A in the unincorporated area located south of Cleveland, Texas.

Activity Progress Narrative:



Subrecipient completed all required closeout documentation during the quarter. Completion of the activity in DRGR is pending until final payments are processed.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of public facilities	6		19/13	

Beneficiaries Performance Measures

# of Persons	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	770	1463	0/0	770/770	1463/1463	52.63

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



**Grantee Activity Number: DRS210099-31-
Activity Title: HGAC-GLO#12-219-000-5519**

Activity Type:

Planning

Project Number:

0003

Projected Start Date:

10/03/2011

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2021

Completed Activity Actual End Date:

Responsible Organization:

Liberty County

Overall	Jan 1 thru Mar 31, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$169,766.55
Total Budget	\$0.00	\$169,766.55
Total Obligated	\$0.00	\$169,766.55
Total Funds Drawdown	\$0.00	\$169,766.55
Program Funds Drawdown	\$0.00	\$169,766.55
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$169,766.55
Liberty County	\$0.00	\$169,766.55
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Contractor shall perform a drainage improvement evaluation study for Batiste Creek downstream of FM 770 to immediately downstream of the confluence with West End Slough in Liberty County, Texas. This evaluation Planning Study will include hydrologic and hydraulic study to establish baseline flooding conditions along the subject creek and evaluate potential flood protection alternate solutions. potential flood protection alternatives; detailed hydraulic study limits for Batiste Creek; a review of feasibility of easement acquisitions; and shall include an environmental determination to determine the extent of construction and final construction design.

Location Description:

Planning Study for Batiste Creek downstream of FM 770 to immediately downstream of the confluence with West End Slough in Liberty County, Texas.

Activity Progress Narrative:

Subrecipient completed all required closeout documentation during the quarter. Completion of the activity in DRGR is pending until final payments are processed.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Plans or Planning Products	1		3/1	

Beneficiaries Performance Measures

# of Persons	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
	0	870	1518	0/0	870/870	1518/1518	57.31

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



**Grantee Activity Number: DRS210099-4-
Activity Title: HGAC-GLO#12-219-000-5519**

Activity Type:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

10/03/2011

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2021

Completed Activity Actual End Date:

Responsible Organization:

Liberty County

Overall	Jan 1 thru Mar 31, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$384,956.07
Total Budget	(\$1,500.00)	\$384,956.07
Total Obligated	(\$1,500.00)	\$384,956.07
Total Funds Drawdown	\$0.00	\$384,956.07
Program Funds Drawdown	\$0.00	\$384,956.07
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$384,956.07
Liberty County	\$0.00	\$384,956.07
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Contractor shall rehabilitate existing streets and clean city’s ditch. In addition, Contractor will perform site work associated with the construction. Construction shall take place on the following city streets: on CR 6031 from CR 603 to end of road; on CR 6032 from CR 6031 to end of road; on CR 6033 from CR 6031 to End of road; on CR 6034 from CR 6031 to End of road; on CR 6035 from CR 6031 to End of road; on CR 6036 from CR 6031 to End of road; on CR 6037 from CR 6031 to End of road; on CR 6038 from CR 6031 to End of road. Proposed roadway rehabilitation will restore and ensure the function of the roads for primary access and emergency vehicle use. Improvements will address failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place along various roadways in Liberty County, Texas.

Activity Progress Narrative:

Subrecipient completed all required closeout documentation during the quarter. Completion of the activity in DRGR is pending until final payments are processed.

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



Beneficiaries Performance Measures

# of Persons	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
	0	1275	2424	0/0	1275/1275	2424/2424	52.60

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: DRS210126-4-CR 1121/1122

Activity Title: DETCOG-GLO#12-225-000-5526

Activity Type:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

11/03/2011

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2021

Completed Activity Actual End Date:

07/26/2018

Responsible Organization:

Newton County

Overall	Jan 1 thru Mar 31, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$40,757.12
Total Budget	\$0.00	\$40,757.12
Total Obligated	\$0.00	\$40,757.12
Total Funds Drawdown	\$0.00	\$40,757.12
Program Funds Drawdown	\$0.00	\$40,757.12
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$40,757.12
Newton County	\$0.00	\$34,299.54
Newton County Texas	\$0.00	\$6,457.58
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Contractor shall provide funds for the rental of oil sand mixing equipment and operator, re-grade and compact existing roadway, and construct an oil sand surface. In addition, Contractor shall perform site work associated with the construction. Construction shall take place on CR 1121 from US 190 to CR 1122 and on CR 1122 from US 190 to CR 1121 in Precinct 2 in Newton County, Texas. County workforces will be utilized for repairs and construction. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on CR 1121 from US 190 to CR 1122 and on CR 1122 from US 190 to CR 1121 in Precinct 2 in Newton County, Texas.

Activity Progress Narrative:

A review of Ike closeout documentation resulted in at least one of the following, corrections to the projected measures, corrections of the actual measures, corrections to the completion date, and/or updating the activity status to Completed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	2565/2565

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	13/0	7/20	20/20	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: DRS210126-4-CR 3018-3023

Activity Title: DETCOG-GLO#12-225-000-5526

Activity Type:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

11/03/2011

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2021

Completed Activity Actual End Date:

07/26/2018

Responsible Organization:

Newton County

Overall	Jan 1 thru Mar 31, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$78,269.60
Total Budget	\$0.00	\$78,269.60
Total Obligated	\$0.00	\$78,269.60
Total Funds Drawdown	\$0.00	\$78,269.60
Program Funds Drawdown	\$0.00	\$78,269.60
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$78,269.60
Newton County	\$0.00	\$71,812.02
Newton County Texas	\$0.00	\$6,457.58
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Contractor shall provide funds for the rental of oil sand mixing equipment and operator, re-grade and compact existing roadway, and construct an oil sand surface. In addition, Contractor shall perform site work associated with the construction.

Construction shall take place on CR 3018 from CR 3017 to end, on CR 3019 from 3018 to end, on CR 3020 from CR 3019 to end, on CR 3021 from CR 3018 to end, on CR 3022 from CR 3021 to end, and on CR 3023 from CR 3018 to end in Precinct 2 in Newton County, Texas. County workforces will be utilized for repairs and construction. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place along various roadways in Precinct 2 in Newton County, Texas.

Activity Progress Narrative:

A review of Ike closeout documentation resulted in at least one of the following, corrections to the projected measures, corrections of the actual measures, corrections to the completion date, and/or updating the activity status to Completed.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	-3980	5600/5600

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	11/0	15/26	26/26	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: DRS210126-4-CR 3063/3065

Activity Title: DETCOG-GLO#12-225-000-5526

Activity Type:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

11/03/2011

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2021

Completed Activity Actual End Date:

07/26/2018

Responsible Organization:

Newton County

Overall	Jan 1 thru Mar 31, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$95,168.04
Total Budget	\$0.00	\$95,168.04
Total Obligated	\$0.00	\$95,168.04
Total Funds Drawdown	\$0.00	\$95,168.04
Program Funds Drawdown	\$0.00	\$95,168.04
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$95,168.04
Newton County	\$0.00	\$88,247.04
Newton County Texas	\$0.00	\$6,921.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Contractor shall provide funds for the rental of oil sand mixing equipment and operator, re-grade and compact existing roadway, and construct an oil sand surface. In addition, Contractor shall perform site work associated with the construction. Construction shall take place on CR 3063 from CR 3073 to a point approximately 0.62 miles North and on CR 3065 from CR 3063 to a point approximately 0.68 miles North in Precinct 1 in Newton County, Texas. County workforces will be utilized for repairs and construction. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on CR 3063 from CR 3073 to a point approximately 0.62 miles North and on CR 3065 from CR 3063 to a point approximately 0.68 miles North in Precinct 1 in Newton County, Texas.

Activity Progress Narrative:

A review of Ike closeout documentation resulted in at least one of the following, corrections to the projected measures, corrections of the actual measures, corrections to the completion date, and/or updating the activity status to Completed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	6850/6850

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
# of Persons	Low	Mod	Total	Low	Mod	Total	Low/Mod%
	0	0	0	27/0	17/44	57/57	77.19

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: DRS210126-4-CR 3068

Activity Title: DETCOG-GLO#12-225-000-5526

Activity Type:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

11/03/2011

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2021

Completed Activity Actual End Date:

07/26/2018

Responsible Organization:

Newton County

Overall	Jan 1 thru Mar 31, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$105,650.54
Total Budget	\$0.00	\$105,650.54
Total Obligated	\$0.00	\$105,650.54
Total Funds Drawdown	\$0.00	\$105,650.54
Program Funds Drawdown	\$0.00	\$105,650.54
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$105,650.54
Newton County	\$0.00	\$98,729.53
Newton County Texas	\$0.00	\$6,921.01
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Contractor shall provide funds for the rental of oil sand mixing equipment and operator, re-grade and compact existing roadway, and construct an oil sand surface. In addition, Contractor shall perform site work associated with the construction. Construction shall take place on County Road 3068 from SH 87 to a point approximately 1.3 miles south in Precinct 1 in Newton County, Texas. County workforces will be utilized for repairs and construction. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on County Road 3068 from SH 87 to a point approximately 1.3 miles south in Precinct 1 in Newton County, Texas.

Activity Progress Narrative:

A review of Ike closeout documentation resulted in at least one of the following, corrections to the projected measures, corrections of the actual measures, corrections to the completion date, and/or updating the activity status to Completed.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Linear feet of Public	0		6830/6830	

Beneficiaries Performance Measures

# of Persons	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
	0	0	0	31/0	76/107	129/129	82.95

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: DRS210126-4-CR 3089

Activity Title: DETCOG-GLO#12-225-000-5526

Activity Type:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

11/03/2011

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2021

Completed Activity Actual End Date:

07/26/2018

Responsible Organization:

Newton County

Overall	Jan 1 thru Mar 31, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$40,912.00
Total Budget	\$0.00	\$40,912.00
Total Obligated	\$0.00	\$40,912.00
Total Funds Drawdown	\$0.00	\$40,912.00
Program Funds Drawdown	\$0.00	\$40,912.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$40,912.00
Newton County	\$0.00	\$1,784.50
Newton County Texas	\$0.00	\$39,127.50
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Contractor shall provide funds for the rental of oil sand mixing equipment and operator, re-grade and compact existing roadway, and construct an oil sand surface. In addition, Contractor shall perform site work associated with the construction. Construction shall take place on County Road 3089 from FM 1004 to a point approximately 0.5 miles north in Precinct 1 in Newton County, Texas. County workforces will be utilized for repairs and construction. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on County Road 3089 from FM 1004 to a point approximately 0.5 miles north in Precinct 1 in Newton County, Texas.

Activity Progress Narrative:

A review of Ike closeout documentation resulted in at least one of the following, corrections to the projected measures, corrections of the actual measures, corrections to the completion date, and/or updating the activity status to Completed.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Linear feet of Public	0		2740/2740	

Beneficiaries Performance Measures

# of Persons	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
	0	0	0	4/0	11/15	20/20	75.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: DRS210126-4-CR 3102

Activity Title: DETCOG-GLO#12-225-000-5526

Activity Type:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

11/03/2011

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2021

Completed Activity Actual End Date:

07/26/2018

Responsible Organization:

Newton County

Overall	Jan 1 thru Mar 31, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$120,692.06
Total Budget	\$0.00	\$120,692.06
Total Obligated	\$0.00	\$120,692.06
Total Funds Drawdown	\$0.00	\$120,692.06
Program Funds Drawdown	\$0.00	\$120,692.06
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$120,692.06
Newton County	\$0.00	\$33,953.31
Newton County Texas	\$0.00	\$86,738.75
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Contractor shall provide funds for the rental of oil sand mixing equipment and operator, re-grade and compact existing roadway, and construct an oil sand surface. In addition, Contractor shall perform site work associated with the construction. Construction shall take place on County Road 3102 from CR 3094 to a point approximately 1.5 miles east in Precinct 1 in Newton County, Texas. County workforces will be utilized for repairs and construction. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on County Road 3102 from CR 3094 to a point approximately 1.5 miles east in Precinct 1 in Newton County, Texas.

Activity Progress Narrative:

A review of Ike closeout documentation resulted in at least one of the following, corrections to the projected measures, corrections of the actual measures, corrections to the completion date, and/or updating the activity status to Completed.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Linear feet of Public	0		7920/7920	

Beneficiaries Performance Measures

# of Persons	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
	0	0	0	14/0	26/40	48/48	83.33

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: DRS210126-4-CR 4002/4004/4017
Activity Title: DETCOG-GLO#12-225-000-5526

Activity Type: Construction/reconstruction of streets	Activity Status: Completed
Project Number: 0003	Project Title: NON-HOUSING
Projected Start Date: 11/03/2011	Projected End Date: 12/31/2021
Benefit Type: Area (Survey)	Completed Activity Actual End Date: 07/26/2018
National Objective: Low/Mod	Responsible Organization: Newton County

Overall	Jan 1 thru Mar 31, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$230,591.05
Total Budget	\$0.00	\$230,591.05
Total Obligated	\$0.00	\$230,591.05
Total Funds Drawdown	\$0.00	\$230,591.05
Program Funds Drawdown	\$0.00	\$230,591.05
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$230,591.05
Newton County	\$0.00	\$223,242.04
Newton County Texas	\$0.00	\$7,349.01
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Contractor shall provide funds for the rental of oil sand mixing equipment and operator, re-grade and compact existing roadway, and construct an oil sand surface. In addition, Contractor shall perform site work associated with the construction. Construction shall take place on CR 4002 from a point approximately 2,100 feet South of the North intersection with CR 4004 to South intersection with CR 4004, on CR 4004 from North intersection with CR 4002 to a point approximately 0.25 miles South, on CR 4004 from South intersection with CR 4002 to CR 4017, and on CR 4017 from CR 4004 to end in Precinct 1 in Newton County, Texas. County workforces will be utilized for repairs and construction. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place along various roadways in Newton County, Texas.

Activity Progress Narrative:

A review of Ike closeout documentation resulted in at least one of the following, corrections to the projected measures, corrections of the actual measures, corrections to the completion date, and/or updating the activity status to Completed.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Linear feet of Public	0		16280/16280	

Beneficiaries Performance Measures

# of Persons	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
	0	0	0	36/0	92/128	140/140	91.43

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: DRS210126-4-CR 4040

Activity Title: DETCOG-GLO#12-225-000-5526

Activity Type:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

11/03/2011

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2021

Completed Activity Actual End Date:

07/26/2018

Responsible Organization:

Newton County

Overall	Jan 1 thru Mar 31, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$167,581.04
Total Budget	\$0.00	\$167,581.04
Total Obligated	\$0.00	\$167,581.04
Total Funds Drawdown	\$0.00	\$167,581.04
Program Funds Drawdown	\$0.00	\$167,581.04
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$167,581.04
Newton County	\$0.00	\$116,838.34
Newton County Texas	\$0.00	\$50,742.70
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Contractor shall provide funds for the rental of oil sand mixing equipment and operator, re-grade and compact existing roadway, and construct an oil sand surface. In addition, Contractor shall perform site work associated with the construction. Construction shall take place on County Road 4040 from a point approximately 1,000 LF south of FM 363 to a point approximately 2 miles south in Precinct 1 in Newton County, Texas. County workforces will be utilized for repairs and construction. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on County Road 4040 from a point approximately 1,000 LF south of FM 363 to a point approximately 2 miles south in Precinct 1 in Newton County, Texas.

Activity Progress Narrative:

A review of Ike closeout documentation resulted in at least one of the following, corrections to the projected measures, corrections of the actual measures, corrections to the completion date, and/or updating the activity status to Completed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	10100/10100

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	14/0	11/25	30/30	83.33

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: DRS210126-4-CR 4056

Activity Title: DETCOG-GLO#12-225-000-5526

Activity Type:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

11/03/2011

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2021

Completed Activity Actual End Date:

07/26/2018

Responsible Organization:

Newton County

Overall	Jan 1 thru Mar 31, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$274,943.03
Total Budget	\$0.00	\$274,943.03
Total Obligated	\$0.00	\$274,943.03
Total Funds Drawdown	\$0.00	\$274,943.03
Program Funds Drawdown	\$0.00	\$274,943.03
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$274,943.03
Newton County	\$0.00	\$274,943.03
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Contractor shall reclaim, regrade and compact existing roadway, and construct a crushed limestone surface. In addition, Contractor shall perform site work associated with the construction. Construction shall take place on County Road 4055 from FM 2460 to County Road 4056. Contractor shall provide funds for the rental of oil sand mixing equipment and operator, reclaim, regrade and compact existing roadway, and construct an oil sand surface. In addition, Contractor shall perform site work associated with the construction on County Road 4056 from County Road 4055 to State Highway 87. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on County Road 4055 from FM 2460 to County Road 4056 and on County Road 4056 from County Road 4055 to State Highway 87 in Newton County, Texas.

Activity Progress Narrative:

A review of Ike closeout documentation resulted in at least one of the following, corrections to the projected measures, corrections of the actual measures, corrections to the completion date, and/or updating the activity status to Completed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	-18078	11450/11450

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	23/0	55/78	99/99	78.79

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: DRS210126-4-CR 4059

Activity Title: DETCOG-GLO#12-225-000-5526

Activity Type:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

11/03/2011

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2021

Completed Activity Actual End Date:

07/26/2018

Responsible Organization:

Newton County

Overall**Total Projected Budget from All Sources**

Jan 1 thru Mar 31, 2022 To Date

\$0.00

\$48,527.09

Total Budget

\$0.00

\$48,527.09

Total Obligated

\$0.00

\$48,527.09

Total Funds Drawdown

\$0.00

\$48,527.09

Program Funds Drawdown

\$0.00

\$48,527.09

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$11,518.92

Newton County

\$0.00

\$11,518.92

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

Contractor shall provide funds for the rental of oil sand mixing equipment and operator, re-grade and compact existing roadway, and construct an oil sand surface. In addition, Contractor shall perform site work associated with the construction. Construction shall take place on County Road 4059 from FM 2460 to a point approximately 0.57 miles north in Precinct 2 in Newton County, Texas. County workforces will be utilized for repairs and construction. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on County Road 4059 from FM 2460 to a point approximately 0.57 miles north in Precinct 2 in Newton County, Texas.

Activity Progress Narrative:

A review of Ike closeout documentation resulted in at least one of the following, corrections to the projected measures, corrections of the actual measures, corrections to the completion date, and/or updating the activity status to Completed.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Linear feet of Public	0		3000/3000	

Beneficiaries Performance Measures

# of Persons	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
	0	0	0	1/0	15/16	22/22	72.73

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: DRS210126-4-CR 4065

Activity Title: DETCOG-GLO#12-225-000-5526

Activity Type:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

11/03/2011

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2021

Completed Activity Actual End Date:

07/26/2018

Responsible Organization:

Newton County

Overall**Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2022 To Date**

\$0.00 \$50,539.60

Total Budget

\$0.00 \$50,539.60

Total Obligated

\$0.00 \$50,539.60

Total Funds Drawdown

\$0.00 \$50,539.60

Program Funds Drawdown

\$0.00 \$50,539.60

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$0.00 \$12,167.10

Newton County

\$0.00 \$12,167.10

Most Impacted and Distressed Expended

\$0.00 \$0.00

Activity Description:

Contractor shall provide funds for the rental of oil sand mixing equipment and operator, re-grade and compact existing roadway, and construct an oil sand surface. In addition, Contractor shall perform site work associated with the construction.

Construction shall take place on County Road 4065 from FM 1416 to a point approximately 0.63 miles north in Precinct 2 in Newton County, Texas. County workforces will be utilized for repairs and construction. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on County Road 4065 from FM 1416 to a point approximately 0.63 miles north in Precinct 2 in Newton County, Texas.

Activity Progress Narrative:

A review of Ike closeout documentation resulted in at least one of the following, corrections to the projected measures, corrections of the actual measures, corrections to the completion date, and/or updating the activity status to Completed.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Linear feet of Public	0		3300/3300	

Beneficiaries Performance Measures

# of Persons	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
	0	0	0	29/0	30/59	70/70	84.29

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: DRS210126-4-CR 4067

Activity Title: DETCOG-GLO#12-225-000-5526

Activity Type:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

11/03/2011

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2021

Completed Activity Actual End Date:

07/26/2018

Responsible Organization:

Newton County

Overall	Jan 1 thru Mar 31, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$16,989.58
Total Budget	\$0.00	\$16,989.58
Total Obligated	\$0.00	\$16,989.58
Total Funds Drawdown	\$0.00	\$16,989.58
Program Funds Drawdown	\$0.00	\$16,989.58
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$16,989.58
Newton County	\$0.00	\$16,989.58
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Contractor shall provide funds for the rental of oil sand mixing equipment and operator, re-grade and compact existing roadway, and construct an oil sand surface. In addition, Grantee shall perform site work associated with the construction. Construction shall take place on County Road 4067 from FM 2460 to End in Precinct 2 in Newton County, Texas. County workforces will be utilized for repairs and construction. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on County Road 4067 from FM 2460 to End in Precinct 2 in Newton County, Texas.

Activity Progress Narrative:

A review of Ike closeout documentation resulted in at least one of the following, corrections to the projected measures, corrections of the actual measures, corrections to the completion date, and/or updating the activity status to Completed.

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



Beneficiaries Performance Measures

# of Persons	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
	0	0	0	10/0	6/16	16/16	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: DRS210126-4-CR 4089/4094

Activity Title: DETCOG-GLO#12-225-000-5526

Activity Type:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

11/03/2011

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2021

Completed Activity Actual End Date:

07/26/2018

Responsible Organization:

Newton County

Overall	Jan 1 thru Mar 31, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$105,857.28
Total Budget	\$0.00	\$105,857.28
Total Obligated	\$0.00	\$105,857.28
Total Funds Drawdown	\$0.00	\$105,857.28
Program Funds Drawdown	\$0.00	\$105,857.28
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$105,857.28
Newton County	\$0.00	\$105,857.28
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Contractor shall provide funds for the rental of oil sand mixing equipment and operator, regrade and compact existing roadway, and construct an oil sand surface. In addition, Contractor shall perform site work associated with the construction. Construction shall take place on County Road 4089 from FM 1416 to FM 1416; and on County Road 4094 from County Road 4089 to FM 1416. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on County Road 4089 from FM 1416 to FM 1416 and on County Road 4094 from CR 4089 to FM 1416 in Newton County, Texas.

Activity Progress Narrative:

A review of Ike closeout documentation resulted in at least one of the following, corrections to the projected measures, corrections of the actual measures, corrections to the completion date, and/or updating the activity status to Completed.

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



Beneficiaries Performance Measures

# of Persons	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
0	0	0	0	47/0	8/55	64/64	85.94

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: DRS210126-4-CR 4091

Activity Title: DETCOG-GLO#12-225-000-5526

Activity Type:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

11/03/2011

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2021

Completed Activity Actual End Date:

07/26/2018

Responsible Organization:

Newton County

Overall**Total Projected Budget from All Sources**

Jan 1 thru Mar 31, 2022 To Date

\$0.00 \$26,027.12

Total Budget

\$0.00 \$26,027.12

Total Obligated

\$0.00 \$26,027.12

Total Funds Drawdown

\$0.00 \$26,027.12

Program Funds Drawdown

\$0.00 \$26,027.12

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$0.00 \$9,550.33

Newton County

\$0.00 \$9,550.33

Most Impacted and Distressed Expended

\$0.00 \$0.00

Activity Description:

Contractor shall provide funds for the rental of oil sand mixing equipment and operator, re-grade and compact existing roadway, and construct an oil sand surface. In addition, Contractor shall perform site work associated with the construction. Construction shall take place on County Road 4091 from FM 1416 to FM 1416 in Precinct 2 in Newton County, Texas. County workforces will be utilized for repairs and construction. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on County Road 4091 from FM 1416 to FM 1416 in Precinct 2 in Newton County, Texas.

Activity Progress Narrative:

A review of Ike closeout documentation resulted in at least one of the following, corrections to the projected measures, corrections of the actual measures, corrections to the completion date, and/or updating the activity status to Completed.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	1330/1330

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	2/0	4/0	6/6	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: DRS210126-4-CR 4095

Activity Title: DETCOG-GLO#12-225-000-5526

Activity Type:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

11/03/2011

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2021

Completed Activity Actual End Date:

07/26/2018

Responsible Organization:

Newton County

Overall	Jan 1 thru Mar 31, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$46,187.01
Total Budget	\$0.00	\$46,187.01
Total Obligated	\$0.00	\$46,187.01
Total Funds Drawdown	\$0.00	\$46,187.01
Program Funds Drawdown	\$0.00	\$46,187.01
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$46,126.47
Newton County	\$0.00	\$46,126.47
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Contractor shall provide funds for the rental of oil sand mixing equipment and operator, re-grade and compact existing roadway, and construct an oil sand surface. In addition, Contractor shall perform site work associated with the construction. Construction shall take place on County Road 4095 from FM 1416 to a point approximately 0.5 miles east in Precinct 1 in Newton County, Texas. County workforces will be utilized for repairs and construction. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on County Road 4095 from FM 1416 to a point approximately 0.5 miles east in Precinct 1 in Newton County, Texas.

Activity Progress Narrative:

A review of Ike closeout documentation resulted in at least one of the following, corrections to the projected measures, corrections of the actual measures, corrections to the completion date, and/or updating the activity status to Completed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	2670/2670

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	6/0	7/13	18/18	72.22

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: DRS210126-4-CR 4099

Activity Title: DETCOG-GLO#12-225-000-5526

Activity Type:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

11/03/2011

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2021

Completed Activity Actual End Date:

07/26/2018

Responsible Organization:

Newton County

Overall	Jan 1 thru Mar 31, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$18,584.61
Total Budget	\$0.00	\$18,584.61
Total Obligated	\$0.00	\$18,584.61
Total Funds Drawdown	\$0.00	\$18,584.61
Program Funds Drawdown	\$0.00	\$18,584.61
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$8,944.24
Newton County	\$0.00	\$8,944.24
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Contractor shall provide funds for the rental of oil sand mixing equipment and operator, re-grade and compact existing roadway, and construct an oil sand surface. In addition, Contractor shall perform site work associated with the construction. Construction shall take place on County Road 4099 from FM 1416 to End in Precinct 2 in Newton County, Texas. County workforces will be utilized for repairs and construction. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on County Road 4099 from FM 1416 to End in Precinct 2 in Newton County, Texas.

Activity Progress Narrative:

A review of Ike closeout documentation resulted in at least one of the following, corrections to the projected measures, corrections of the actual measures, corrections to the completion date, and/or updating the activity status to Completed.

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**

of Linear feet of Public

0

900/900

Beneficiaries Performance Measures

# of Persons	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
	0	0	0	4/0	6/10	10/10	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: DRS210126-4-CR 4101

Activity Title: DETCOG-GLO#12-225-000-5526

Activity Type:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

11/03/2011

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2021

Completed Activity Actual End Date:

07/26/2018

Responsible Organization:

Newton County

Overall

	Jan 1 thru Mar 31, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$106,312.92
Total Budget	\$0.00	\$106,312.92
Total Obligated	\$0.00	\$106,312.92
Total Funds Drawdown	\$0.00	\$106,312.92
Program Funds Drawdown	\$0.00	\$106,312.92
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$106,312.92
Newton County	\$0.00	\$106,312.92
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Contractor shall provide funds for the rental of oil sand mixing equipment and operator, re-grade and compact existing roadway, and construct an oil sand surface. In addition, Contractor shall perform site work associated with the construction. Construction shall take place on County Road 4000 from State Hwy 87 to County Road 4101; and on County Road 4101 from State Highway 87 to State Highway 87 in Precinct 1 in Newton County, Texas. County workforces will be utilized for repairs and construction. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on County Road 4000 from State Hwy 87 to County Road 4101 and on County Road 4101 from State Hwy 87 to State Hwy 87 in Precinct 1, Newton County, Texas.

Activity Progress Narrative:

A review of Ike closeout documentation resulted in at least one of the following, corrections to the projected measures, corrections of the actual measures, corrections to the completion date, and/or updating the activity status to Completed.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	-10309	5700/5700

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
# of Persons	Low	Mod	Total	Low	Mod	Total	Low/Mod%
	0	0	0	46/0	17/63	72/72	87.50

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: DRS210126-4-CR 4102

Activity Title: DETCOG-GLO#12-225-000-5526

Activity Type:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

11/03/2011

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2021

Completed Activity Actual End Date:

07/26/2018

Responsible Organization:

Newton County

Overall	Jan 1 thru Mar 31, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$495,951.57
Total Budget	\$0.00	\$495,951.57
Total Obligated	\$0.00	\$495,951.57
Total Funds Drawdown	\$0.00	\$495,951.57
Program Funds Drawdown	\$0.00	\$495,951.57
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$495,951.57
Newton County	\$0.00	\$495,951.57
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Contractor shall provide funds for the rental of oil sand mixing equipment and operator, regrade and compact existing roadway, and construct an oil sand surface. In addition, Contractor shall perform site work associated with the construction. Construction shall take place on County Road 4102 from State Hwy 87 to Old Salem. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on County Road 4102 from State Hwy 87 to Old Salem in Newton County, Texas.

Activity Progress Narrative:

A review of Ike closeout documentation resulted in at least one of the following, corrections to the projected measures, corrections of the actual measures, corrections to the completion date, and/or updating the activity status to Completed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	29200/29223



Beneficiaries Performance Measures

# of Persons	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
	0	0	0	19/0	38/57	84/84	67.86

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: DRS210126-4-CR 4107

Activity Title: DETCOG-GLO#12-225-000-5526

Activity Type:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

11/03/2011

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2021

Completed Activity Actual End Date:

07/26/2018

Responsible Organization:

Newton County

Overall**Total Projected Budget from All Sources**

Jan 1 thru Mar 31, 2022 To Date

\$0.00

\$42,898.54

Total Budget

\$0.00

\$42,898.54

Total Obligated

\$0.00

\$42,898.54

Total Funds Drawdown

\$0.00

\$42,898.54

Program Funds Drawdown

\$0.00

\$42,898.54

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$42,837.99

Newton County

\$0.00

\$42,837.99

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

Contractor shall provide funds for the rental of oil sand mixing equipment and operator, re-grade and compact existing roadway, and construct an oil sand surface. In addition, Contractor shall perform site work associated with the construction. Construction shall take place on County Road 4107 from FM 2829 to FM 2829 in Precinct 1 in Newton County, Texas. County workforces will be utilized for repairs and construction. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Improvement shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on County Road 4107 from FM 2829 to FM 2829 in Precinct 1 in Newton County, Texas

Activity Progress Narrative:

A review of Ike closeout documentation resulted in at least one of the following, corrections to the projected measures, corrections of the actual measures, corrections to the completion date, and/or updating the activity status to Completed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	2720/2720

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	8/0	12/20	24/24	83.33

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: DRS210126-4-CR 4115

Activity Title: DETCOG-GLO#12-225-000-5526

Activity Type:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

11/03/2011

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2021

Completed Activity Actual End Date:

07/26/2018

Responsible Organization:

Newton County

Overall	Jan 1 thru Mar 31, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$150,749.27
Total Budget	\$0.00	\$150,749.27
Total Obligated	\$0.00	\$150,749.27
Total Funds Drawdown	\$0.00	\$150,749.27
Program Funds Drawdown	\$0.00	\$150,749.27
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$150,749.27
Newton County	\$0.00	\$150,749.27
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Contractor shall reclaim, re-grade and compact existing roadway, and construct flexible base layer with hot mix asphaltic concrete surface. In addition, Contractor shall perform site work associated with the construction. Construction shall take place on County Road 4115 from FM 253 to a point 0.70 miles south in Precinct 4 in Newton County, Texas. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on County Road 4115 from FM 253 to a point 0.70 miles south in Precinct 4 in Newton County, Texas.

Activity Progress Narrative:

A review of Ike closeout documentation resulted in at least one of the following, corrections to the projected measures, corrections of the actual measures, corrections to the completion date, and/or updating the activity status to Completed.

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



Beneficiaries Performance Measures

# of Persons	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
	0	0	0	2/0	13/15	20/20	75.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: DRS210126-4-CR 4117

Activity Title: DETCOG-GLO#12-225-000-5526

Activity Type:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

11/03/2011

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2021

Completed Activity Actual End Date:

07/26/2018

Responsible Organization:

Newton County

Overall	Jan 1 thru Mar 31, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$1,028,979.40
Total Budget	\$0.00	\$1,028,979.40
Total Obligated	\$0.00	\$1,028,979.40
Total Funds Drawdown	\$0.00	\$1,028,979.40
Program Funds Drawdown	\$0.00	\$1,028,979.40
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,028,979.40
Newton County	\$0.00	\$1,028,979.40
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Contractor shall apply a prime road base and oil sand surface. In addition, Contractor shall perform site work associated with the construction. Construction shall take place on County Road 4117 from County Road 4118 to FM 253. Proposed improvements will increase the structural strength of the roadways. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on County Road 4117 from County Road 4118 to FM 253 in Newton County, Texas.

Activity Progress Narrative:

A review of Ike closeout documentation resulted in at least one of the following, corrections to the projected measures, corrections of the actual measures, corrections to the completion date, and/or updating the activity status to Completed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	18300/18300



Beneficiaries Performance Measures

# of Persons	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
	0	0	0	49/0	74/123	136/136	90.44

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: DRS210126-4-CR 4119/4120

Activity Title: DETCOG-GLO#12-225-000-5526

Activity Type:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

11/03/2011

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2021

Completed Activity Actual End Date:

07/26/2018

Responsible Organization:

Newton County

Overall	Jan 1 thru Mar 31, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$238,623.11
Total Budget	\$0.00	\$238,623.11
Total Obligated	\$0.00	\$238,623.11
Total Funds Drawdown	\$0.00	\$238,623.11
Program Funds Drawdown	\$0.00	\$238,623.11
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$238,623.11
Newton County	\$0.00	\$238,623.11
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Contractor shall reclaim, re-grade and compact existing roadway, and construct flexible base layer with hot mix asphaltic concrete surface. In addition, Contractor shall perform site work associated with the construction. Construction shall take place on CR 4119 from CR 4117 to a point 0.72 miles South and on CR 4120 from CR 4119 to CR 4117 in Precinct 4 in Newton County, Texas. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on CR 4119 from CR 4117 to a point 0.72 miles South and on CR 4120 from CR 4119 to CR 4117 in Precinct 4 in Newton County, Texas.

Activity Progress Narrative:

A review of Ike closeout documentation resulted in at least one of the following, corrections to the projected measures, corrections of the actual measures, corrections to the completion date, and/or updating the activity status to Completed.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Linear feet of Public	0		5560/5560	

Beneficiaries Performance Measures

# of Persons	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
	0	0	0	9/0	5/14	14/14	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: DRS210126-4-CR3057

Activity Title: DETCOG-GLO#12-225-000-5526

Activity Type:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

11/03/2011

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2021

Completed Activity Actual End Date:

07/26/2018

Responsible Organization:

Newton County

Overall	Jan 1 thru Mar 31, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$36,398.03
Total Budget	\$0.00	\$36,398.03
Total Obligated	\$0.00	\$36,398.03
Total Funds Drawdown	\$0.00	\$36,398.03
Program Funds Drawdown	\$0.00	\$36,398.03
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$36,337.48
Newton County	\$0.00	\$36,337.48
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Contractor shall provide funds for the rental of oil sand mixing equipment and operator, re-grade and compact existing roadway, and construct an oil sand surface. In addition, Contractor shall perform site work associated with the construction. Construction shall take place on County Road 3057 from a point approximately one thousand seventy-five linear feet (1,075 l.f.) south of FM 1004 to CR 3086 in Precinct 1 in Newton County, Texas. County workforces will be utilized for repairs and construction. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on County Road 3057 from a point approximately one thousand seventy-five linear feet (1,075 l.f.) south of FM 1004 to CR 3086 in Precinct 1 in Newton County, Texas.

Activity Progress Narrative:

A review of Ike closeout documentation resulted in at least one of the following, corrections to the projected measures, corrections of the actual measures, corrections to the completion date, and/or updating the activity status to Completed.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Linear feet of Public	0		2350/2350	

Beneficiaries Performance Measures

# of Persons	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
	0	0	0	6/0	5/11	14/14	78.57

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: DRS210126-4-CR3059

Activity Title: DETCOG-GLO#12-225-000-5526

Activity Type:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

11/03/2011

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2021

Completed Activity Actual End Date:

07/26/2018

Responsible Organization:

Newton County

Overall	Jan 1 thru Mar 31, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$24,394.51
Total Budget	\$0.00	\$24,394.51
Total Obligated	\$0.00	\$24,394.51
Total Funds Drawdown	\$0.00	\$24,394.51
Program Funds Drawdown	\$0.00	\$24,394.51
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$24,333.96
Newton County	\$0.00	\$24,333.96
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Contractor shall provide funds for the rental of oil sand mixing equipment and operator, re-grade and compact existing roadway, and construct an oil sand surface. In addition, Contractor shall perform site work associated with the construction. Construction shall take place on County Road 3059 from CR 3061 to End in Precinct 1 in Newton County, Texas. County workforces will be utilized for repairs and construction. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on County Road 3059 from CR 3061 to End in Precinct 1 in Newton County, Texas.

Activity Progress Narrative:

A review of Ike closeout documentation resulted in at least one of the following, corrections to the projected measures, corrections of the actual measures, corrections to the completion date, and/or updating the activity status to Completed.

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



Beneficiaries Performance Measures

# of Persons	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
	0	0	0	9/0	5/14	16/16	87.50

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



**Grantee Activity Number: DRS210218-31-
Activity Title: SETRPC-GLO#12-227-000-5528**

Activity Type:

Planning

Project Number:

0003

Projected Start Date:

10/24/2011

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2021

Completed Activity Actual End Date:

06/19/2018

Responsible Organization:

Rose City

Overall	Jan 1 thru Mar 31, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$92,644.79
Total Budget	\$0.00	\$92,644.79
Total Obligated	\$0.00	\$92,644.79
Total Funds Drawdown	\$0.00	\$92,644.79
Program Funds Drawdown	\$0.00	\$92,644.79
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$92,644.79
Rose City	\$0.00	\$92,644.79
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Contractor shall conduct Fair Housing Planning activities and develop a Fair Housing Plan (If Applicable) and/or perform other activities associated with Affirmatively Further Fair Housing (AFFH) issues. The following is a partial list of possible activities to address AFFH issues: conduct an Analysis of Impediments to Fair Housing study and develop strategies to address impediments; hold meetings or other public forums, including community outreach; review local codes, zoning ordinances, master planning documents, etc. and take steps to enable such policies to Affirmatively Further Fair Housing; Publicize the State's procedures regarding Fair Housing discrimination and develop and implement local procedures to assist individuals in filing complaints; provide training; and perform any other activities as needed to comply with local Fair Housing goals and requirements.

Location Description:

Construction shall take placeCity wide

Activity Progress Narrative:

A review of lke closeout documentation resulted in at least one of the following, corrections to the projected measures, corrections of the actual measures, corrections to the completion date, and/or updating the activity status to Completed.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Plans or Planning Products	0		1/1	

Beneficiaries Performance Measures

# of Persons	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
	0	0	0	144/0	174/318	519/519	61.27

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



**Grantee Activity Number: DRS210218-4-
Activity Title: SETRPC-GLO#12-227-000-5528**

Activity Type:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

10/24/2011

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2021

Completed Activity Actual End Date:

06/19/2018

Responsible Organization:

Rose City

Overall

	Jan 1 thru Mar 31, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$1,611,059.46
Total Budget	\$0.00	\$1,611,059.46
Total Obligated	\$0.00	\$1,611,059.46
Total Funds Drawdown	\$0.00	\$1,611,059.46
Program Funds Drawdown	\$0.00	\$1,611,059.46
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,611,059.46
Rose City	\$0.00	\$1,611,059.46
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Contractor shall reclaim, regrade and recompact existing roadways, including stabilizing subgrades with lime, place flexible base, place prime coat, place two-inch (2 in.) Hot Mix Asphalt Surface (HMAC), and regrade and reshape ditches. In addition, Contractor shall construct driveway turn outs, adjust utilities, and perform site work associated with the construction. Construction shall take place on the following roads: on North Peacock Street from West Freeway Boulevard South to Huisache Lane, on South Peacock Street from Old U.S. Highway 90 to West Azalea Street, on South Rose City Drive from West Freeway Boulevard South to North Limit of Railroad Bed, on South Rose City Drive from Old U.S. Highway 90 to Camelia Street, on Cardinal Drive from Birch Street to Camelia Street, on Robin Street from Birch Street to Camelia Street, on Birch Street from Cardinal Street to Robin Street, on Meadowlark Street from Canary Street to North End, on Canary Street from North Limit of Railroad Bed to West Freeway Boulevard South, on Byler Street from Old U.S. Highway 90 to South End, on Swallow Street from Old U.S. Highway 90 to South End, on Westwood Drive from Old U.S. Highway 90 to South End, on Burrus Street from Pence Street to Snyder Street, on Pence Street from Westwood Drive to Burrus Street, on Snyder Street from to Westwood Drive Burrus Street, on East Azalea Street from Robin Street to Cardinal Drive, on Camelia Street from South Rose City Drive to Robin Street, on West Azalea Street from South Peacock Street to South Rose City Drive, on West Birch Street from South Peacock Street to South Rose City Drive, on Birch Street from Old U.S. Highway 90 to Birch Street (East and West), on Huisache Lane from North Peacock Street to North Rose City Drive, and on Primrose Street from North Peacock Street to North Rose City Drive. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place along various roadways in Rose City, Texas.



Activity Progress Narrative:

A review of Ike closeout documentation resulted in at least one of the following, corrections to the projected measures, corrections of the actual measures, corrections to the completion date, and/or updating the activity status to Completed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	-17199	20247/20229

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	101/0	147/248	384/384	64.58

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: DRS210218-4-Bridges
Activity Title: SETRPC-GLO#12-227-000-5528

Activity Type:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

10/24/2011

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2021

Completed Activity Actual End Date:

06/19/2018

Responsible Organization:

Rose City

Overall	Jan 1 thru Mar 31, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$1,459,920.26
Total Budget	\$0.00	\$1,459,920.26
Total Obligated	\$0.00	\$1,459,920.26
Total Funds Drawdown	\$0.00	\$1,459,920.26
Program Funds Drawdown	\$0.00	\$1,459,920.26
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,459,920.26
Rose City	\$0.00	\$1,459,920.26
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Contractor shall replace three bridge structures on Old US 90. Construction shall include concrete single span bridge structures on Old US 90 located 900 feet East of the intersection of Old US 90 and Rose City Drive, on Old US 90 located 450 feet West of the intersection of Old US 90 and Mockingbird Drive, and on Old US 90 located 1,100 feet East of the intersection of Old US 90 and Mockingbird Drive in Rose City, Texas. Improvements shall address a failure to function cause by Hurricane Ike.

Location Description:

Construction shall take place at concrete single span bridge structures on Old US 90 located 900 feet East of the intersection of Old US 90 and Rose City Drive, on Old US 90 located 450 feet West of the intersection of Old US 90 and Mockingbird Drive, and on Old US 90 located 1,100 feet East of the intersection of Old US 90 and Mockingbird Drive in Rose City, Texas.

Activity Progress Narrative:

A review of Ike closeout documentation resulted in at least one of the following, corrections to the projected measures, corrections of the actual measures, corrections to the completion date, and/or updating the activity status to Completed.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Linear feet of Public	0		1480/1680	

Beneficiaries Performance Measures

# of Persons	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
	0	0	0	144/0	174/318	519/519	61.27

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



**Grantee Activity Number: DRS220007-1a-
Activity Title: HGAC-GLO#12-557-000-6851**

Activity Type:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

09/11/2012

Benefit Type:

Area (Census)

National Objective:

Urgent Need

Program Income Account:

Getunder1000limit_7.17.2012

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2021

Completed Activity Actual End Date:

10/22/2018

Responsible Organization:

Anahuac

Overall	Jan 1 thru Mar 31, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$1,180,166.69
Total Budget	\$0.00	\$1,180,166.69
Total Obligated	\$0.00	\$1,180,166.69
Total Funds Drawdown	\$0.00	\$1,180,166.69
Program Funds Drawdown	\$0.00	\$1,180,166.69
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,180,166.69
Anahuac	\$0.00	\$1,180,166.69
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Contractor shall rehabilitate the existing water plant including the existing basin structure and metals; remove sludge and deposits; rehabilitate existing filter media; rehabilitate chemical feed; rehabilitate canal raw water pumps and appurtenances; rehabilitate raw water reservoir pumps and appurtenances; rehabilitate treated water pumps and appurtenances; rehabilitate electrical control systems and existing piping; and rehabilitate other miscellaneous treatment equipment. Proposed water plant improvements will ensure continuous operation of the plant and provide a continuous potable water supply. Construction shall take place at the Water Treatment Plant located at 1324 N. Main Street in Anahuac, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Water Treatment Plant located at 1324 N. Main Street in Anahuac, Texas, 77514.

Activity Progress Narrative:

A review of Ike closeout documentation resulted in at least one of the following, corrections to the projected measures, corrections of the actual measures, corrections to the completion date, and/or updating the activity status to Completed.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Linear feet of Public	4655		4655/4655	
# of public facilities	1		2/1	

Beneficiaries Performance Measures

# of Persons	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
	0	0	0	0/0	951/951	2134/2134	44.56

LMI%:	41.79
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



**Grantee Activity Number: DRS220015-31-
Activity Title: DETCOG-GLO#12-503-000-6716**

Activity Type:

Planning

Project Number:

0003

Projected Start Date:

07/11/2012

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Program Income Account:

Getunder1000limit_7.10.2012

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2021

Completed Activity Actual End Date:

03/21/2019

Responsible Organization:

Broaddus

Overall	Jan 1 thru Mar 31, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$17,030.49
Total Budget	\$0.00	\$17,030.49
Total Obligated	\$0.00	\$17,030.49
Total Funds Drawdown	\$0.00	\$17,030.49
Program Funds Drawdown	\$0.00	\$17,030.49
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$17,030.49
Broaddus	\$0.00	\$15,155.49
Broaddus2	\$0.00	\$1,875.00
Office of Rural Community Affairs	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Contractor shall conduct Fair Housing Planning activities and develop a Fair Housing Plan (if applicable) and/or perform other activities associated with Affirmatively Further Fair Housing (AFFH) issues. The following is a partial list of possible activities to address AFFH issues: conduct an Analysis of Impediments to Fair Housing study and develop strategies to address impediments; hold meetings or other public forums, including community outreach; review local codes, zoning ordinances, master planning documents, etc. and take steps to enable such policies to Affirmatively Further Fair Housing; publicize the State's procedures regarding Fair Housing discrimination and develop and implement local procedures to assist individuals in filing complaints; provide training; and perform any other activities as needed to comply with local Fair Housing goals and requirements.

Location Description:

Broaddus (AFFH Planning)

Activity Progress Narrative:

A review of Ike closeout documentation resulted in at least one of the following, corrections to the projected measures, corrections of the actual measures, corrections to the completion date, and/or updating the activity status to Completed.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Plans or Planning Products	-1		1/1	

Beneficiaries Performance Measures

# of Persons	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
	0	99	172	0/0	99/99	172/172	57.56

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



**Grantee Activity Number: DRS220015-4-
Activity Title: DETCOG-GLO#12-503-000-6716**

Activity Type:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

07/11/2012

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Program Income Account:

Getunder1000limit_7.10.2012

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2021

Completed Activity Actual End Date:

03/21/2019

Responsible Organization:

Broaddus

Overall	Jan 1 thru Mar 31, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$92,489.53
Total Budget	\$0.00	\$92,489.53
Total Obligated	\$0.00	\$92,489.53
Total Funds Drawdown	\$0.00	\$92,489.53
Program Funds Drawdown	\$0.00	\$92,489.53
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$92,489.53
Broaddus	\$0.00	\$78,344.43
Broaddus2	\$0.00	\$14,145.10
Office of Rural Community Affairs	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Contractor shall reconstruct approximately one thousand one hundred linear feet (1,100 lf) of asphalt roadway to its original width, including scarifying/compacting the roadway, installing a new flexible base layer, install a Hot Mix Asphaltic Concrete (HMAC) surface, apply a prime coat, and perform any additional site work associated with construction. Construction shall take place on Wallace Street from FM 83 to end of street in Broaddus, Texas. Improvements shall address a failure to function and direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place on the following on Wallace Street from FM 83 to end of street in Broaddus, Texas.

Activity Progress Narrative:

A review of Ike closeout documentation resulted in at least one of the following, corrections to the projected measures, corrections of the actual measures, corrections to the completion date, and/or updating the activity status to Completed.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Linear feet of Public	-2360		1180/1180	

Beneficiaries Performance Measures

# of Persons	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
	0	0	0	72/0	27/99	172/172	57.56

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



**Grantee Activity Number: DRS220015-5-
Activity Title: DETCOG-GLO#12-503-000-6716**

Activity Type:

Rehabilitation/reconstruction of public facilities

Project Number:

0003

Projected Start Date:

12/01/2015

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2021

Completed Activity Actual End Date:

03/21/2019

Responsible Organization:

Broaddus

Overall	Jan 1 thru Mar 31, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$28,862.86
Total Budget	\$0.00	\$28,862.86
Total Obligated	\$0.00	\$28,862.86
Total Funds Drawdown	\$0.00	\$28,862.86
Program Funds Drawdown	\$0.00	\$28,862.86
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$28,862.86
Broaddus	\$0.00	\$28,862.86
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Grantee shall construct a berm along the south and east eprimeter of the Wastewater Treatment Plant to prevent flood water from entering facility from nearby system.
Contractor shall construct a berm along the south and east perimeter of the Wastewater Treatment Plant to prevent flood water from entering facility from nearby stream. Location of WTP is the south end of Shippey Street, N31.2994 ,W94.2757. Berm length to be approximately 730 LF. Improvements will address a failure to function caused by Hurricane.

Location Description:

Construction shall take place at a location of WTP is the south end of Shippey Street, N31.2994 ,W94.2757 in Broaddus, Texas.

Activity Progress Narrative:

A review of Ike closeout documentation resulted in at least one of the following, corrections to the projected measures, corrections of the actual measures, corrections to the completion date, and/or updating the activity status to Completed.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Linear feet of Public	-36		0/0	
# of public facilities	36		36/36	

Beneficiaries Performance Measures

# of Persons	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
	0	0	0	72/0	27/99	172/172	57.56

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



**Grantee Activity Number: DRS220039-1a-
Activity Title: HGAC-GLO#13-128-000-7190**

Activity Type:
Construction/reconstruction of water/sewer lines or systems
Project Number:
0003
Projected Start Date:
10/22/2012
Benefit Type:
Area (Census)
National Objective:
Urgent Need

Activity Status:
Completed
Project Title:
NON-HOUSING
Projected End Date:
12/31/2021
Completed Activity Actual End Date:
01/28/2021
Responsible Organization:
Dickinson

Overall	Jan 1 thru Mar 31, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$1,188,966.52
Total Budget	(\$29,551.16)	\$1,188,966.52
Total Obligated	(\$29,551.16)	\$1,188,966.52
Total Funds Drawdown	\$0.00	\$1,188,966.52
Program Funds Drawdown	\$0.00	\$1,188,966.52
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,188,966.52
Dickinson	\$0.00	\$1,188,966.52
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install two booster pumps, electrical system, provide associated appurtenances, and perform site work associated with the construction. Proposed improvements will replace existing booster pumps and will ensure that the City is able to provide continuous water service to the community during future storm events. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Lobit Water Plant located at 3402 Lobit Street in Dickinson, Texas.

Activity Progress Narrative:

A review of Ike closeout documentation resulted in at least one of the following, corrections to the projected measures, corrections of the actual measures, corrections to the completion date, and/or updating the activity status to Completed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	1	1/1



Beneficiaries Performance Measures

# of Persons	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
	0	7739	0	0/0	7739/7739	16878/16878	45.85

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



**Grantee Activity Number: DRS220039-1b-
Activity Title: HGAC-GLO#13-128-000-7190**

Activity Type:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

10/22/2012

Benefit Type:

Area (Census)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2021

Completed Activity Actual End Date:

01/28/2021

Responsible Organization:

Dickinson

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2022 To Date

\$0.00 \$4,167,597.01

Total Budget

(\$1,034.14) \$4,167,597.01

Total Obligated

(\$1,034.14) \$4,167,597.01

Total Funds Drawdown

\$0.00 \$4,167,597.01

Program Funds Drawdown

\$0.00 \$4,167,597.01

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$0.00 \$4,167,597.01

Dickinson

\$0.00 \$4,167,597.01

Most Impacted and Distressed Expended

\$0.00 \$0.00

Activity Description:

Contractor shall purchase and install a sanitary sewer force main, a sanitary sewer gravity line, provide other appurtenances, and perform site work associated with construction. Proposed improvements will ensure proper operation of the wastewater system by reducing I/I, and uninterrupted sewage treatment. Construction shall take on Hughes Lane (Gravity Sewer) from Highway 45 to Lift Station, on Hughes Lane (Force Main) from Lift Station to Highway 45, on Sunset Drive (Force Main) from Highway 45 to Timber Drive and on 27th Street from Timbers Drive to Nichols Avenue in Dickinson, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on Hughes Lane (Gravity Sewer) from Highway 45 to Lift Station, on Hughes Lane (Force Main) from Lift Station to Highway 45, on Sunset Drive (Force Main) from Highway 45 to Timber Drive, on 27th Street from Timbers Drive to Nichols Avenue, and on Nichols Avenue (Force Main) from 27th Street to 1,150 feet south of 27th Street (Manhole) throughout Dickinson, Texas.

Activity Progress Narrative:

A review of Ike closeout documentation resulted in at least one of the following, corrections to the projected measures, corrections of the actual measures, corrections to the completion date, and/or updating the activity status to Completed.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Linear feet of Public	0		15161/15161	

Beneficiaries Performance Measures

# of Persons	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
	0	0	0	0/0	473/473	1486/1486	31.83

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



**Grantee Activity Number: DRS220039-5-
Activity Title: HGAC-GLO#13-128-000-7190**

Activity Type:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

10/22/2012

Benefit Type:

Area (Census)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2021

Completed Activity Actual End Date:

01/28/2021

Responsible Organization:

Dickinson

Overall	Jan 1 thru Mar 31, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$8,366,813.82
Total Budget	(\$4,136.08)	\$8,366,813.82
Total Obligated	(\$4,136.08)	\$8,366,813.82
Total Funds Drawdown	\$0.00	\$8,366,813.82
Program Funds Drawdown	\$0.00	\$8,366,813.82
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$8,366,813.82
Dickinson	\$0.00	\$8,366,813.82
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Contractor shall reconstruct existing streets and make drainage system improvements. Work includes reconstructing existing roadways with stabilized subgrade, installing reinforced concrete pavement; remove existing asphalt, concrete, and other structures; construct new driveways; install curb; replace and relocate utilities as needed; provide other associated appurtenances; and perform site work associated with construction. Drainage improvements include installing new storm pipe/culverts, manholes, inlets, re-grade roadside ditches, remove existing drainage structures as needed, install revetment blocking for erosion control, and provide other related items. Proposed improvements will increase the capacity of the drainage system. Construction shall take place on Manor Lane from FM 517 to end of road, on Palm Drive from Hughes Road to Oleander Drive, on Oleander Drive from Highway 3 to Palm Drive, on 26th Street from Texas Avenue to California Avenue, on 29th Street from Kansas Avenue to California Avenue, on Ecret Street from City Limits to end of road, on Avenue G from 26th Street to 20th Street, on Central Street from Highway 3 to end of street, on Pine Grove from Oak Street to Yupon Street, at Briar Glen Subdivision Drainage from Thistle Drive to Outfall at Gum Bayou, on Pine Manor from FM 517 to end of street, on Live Oak Drive from Old Bayou Drive to Camp Allen Road, on Meadowlark Street from Old Bayou Drive to Camp Allen Road, on Old Castle Lane from Old Bayou Drive to Camp Allen Road, on Green Willow Lane from Old Bayou Drive to Camp Allen Road, and on Blue Water Lane from Old Bayou Drive to Camp Allen Road in Dickinson, Texas. Improvements shall address a failure to function caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

Location Description:

Construction shall take place on Manor Lane from FM 517 to end of road, on Avenue G from 26th Street to 20th Street, on Central Street from Highway 3 to End of Street, on Pine Grove from Oak Street to Yupon Street, on Pine Manor from Fm 517 to end of street, on Drainage Easement 391 feet east of FM 517 from Pine Manor Lane to outfall, on Oleander Drive from Highway 3 to Palm Drive, on Ecret Street from city limits to end of road, on



26th Street from Texas Avenue to California Avenue, on 29th Street from Kansas Avenue to California Avenue, at Briar Glen Subdivision Drainage from Thistle Drive to Outfall at Gum Bayou, on Live Oak Drive from Old Bayou Drive to 400 feet east of Old Bayou Drive, on Meadowlark Street from Old Bayou Drive to 400 feet east of Old Bayou Drive, on Old Castle Lane from Old Bayou Drive to 450 feet east of Old Bayou Drive, on Green Willow Lane from Old Bayou Drive to 350 feet east of Old Bayou Drive, on Old Bayou Drive from Live Oak Drive to Meadowlark Drive, and on Meadow Lane from 70 feet south of Meadow Court to 80 feet north of Meadow Court in Dickinson, Texas.

Activity Progress Narrative:

A review of Ike closeout documentation resulted in at least one of the following, corrections to the projected measures, corrections of the actual measures, corrections to the completion date, and/or updating the activity status to Completed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF	0	8370903/7671
# of Linear feet of Public	0	18376/18347

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	7739	16878	0/0	7739/7739	16878/16878	45.85

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: DRS220041-1b-
Activity Title: ETCOG-GLO#13-118-000-7160-incomplete

Activity Type:
 Construction/reconstruction of water/sewer lines or systems

Project Number:
 0003

Projected Start Date:
 10/25/2012

Benefit Type:
 Area (Survey)

National Objective:
 Low/Mod

Program Income Account:
 Getunder1000limit_7.10.2012

Activity Status:
 Completed

Project Title:
 NON-HOUSING

Projected End Date:
 12/31/2021

Completed Activity Actual End Date:
 12/21/2018

Responsible Organization:
 Easton

Overall	Jan 1 thru Mar 31, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$117,526.23
Total Budget	\$0.00	\$117,526.23
Total Obligated	\$0.00	\$117,526.23
Total Funds Drawdown	\$0.00	\$117,526.23
Program Funds Drawdown	\$0.00	\$117,526.23
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$117,526.23
Easton	\$0.00	\$117,526.23
Office of Rural Community Affairs	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Contractor shall construct a Wastewater Treatment Plant (WWTP), a new lift station both with backup generators and connect 40-homes to the new sewer system. Contractor shall purchase and install one (1) fifteen to twenty-five kilowatt (15 - 25 kW) permanently-affixed generator with transfer switch, pad, and associated appurtenances and perform site work associated with construction. Installation of the backup generator will ensure continuous operation of the lift station and uninterrupted sewage treatment. Construction shall take place on Church Street from South Main Street to Kennedy Avenue on Church Street from end of street to Godfrey Lane, on Allen Street from Timberlake Drive to Church Street, on Short Street from Kennedy Avenue to Allen Street, on North Main Street from Kennedy Avenue to West Drive, on Francis Drive from Kennedy Avenue to West Drive, on Timberlake Drive from Godfrey Lane to West Drive, on Godfrey Lane from Starling Street to Church Street, on Kennedy Avenue from Starling Street to Timber Lake Drive on South Main Street from Church Street to 2,050 feet South, on CR 2211 from South Main Street to end of street, on Old Tatum Road from Church Street to 625 feet East, on Old Tatum Road to Lift Station from 625 feet East of Church Street to Lift Station, at Lift Station located 1,500 feet East/Northeast of the intersection of Godfrey Lane and Church Street, at WWTP located 1,500 feet East/Northeast of the intersection of Godfrey Lane and Church Street, on Force Main between Lift Station and WWTP, from Lift Station to WWTP, and on Watkins Circle from South Main Street to end of street in Easton, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on Church Street from South Main Street to Kennedy Avenue on Church Street from end of street to Godfrey Lane, on Allen Street from Timberlake Drive to Church Street, on Short Street



from Kennedy Avenue to Allen Street, on North Main Street from Kennedy Avenue to West Drive, on Francis Drive from Kennedy Avenue to West Drive, on Timberlake Drive from Godfrey Lane to West Drive, on Godfrey Lane from Starling Street to Church Street, on Kennedy Avenue from Starling Street to Timber Lake Drive on South Main Street from Church Street to 2,050 feet South, on CR 2211 from South Main Street to end of street, on Old Tatum Road from Church Street to 625 feet East, on Old Tatum Road to Lift Station from 625 feet East of Church Street to Lift Station, at Lift Station located 1,500 feet East/Northeast of the intersection of Godfrey Lane and Church Street, at WWTP located 1,500 feet East/Northeast of the intersection of Godfrey Lane and Church Street, on Force Main between Lift Station and WWTP, from Lift Station to WWTP, and on Watkins Circle from South Main Street to end of street in Easton, Texas.

Activity Progress Narrative:

A review of Ike closeout documentation resulted in at least one of the following, corrections to the projected measures, corrections of the actual measures, corrections to the completion date, and/or updating the activity status to Completed.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: DRS220041-4-Church Street Activity Title: ETCOG-GLO#13-118-000-7160

Activity Type:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

09/23/2015

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2021

Completed Activity Actual End Date:

12/21/2018

Responsible Organization:

Easton

Overall	Jan 1 thru Mar 31, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$222,428.54
Total Budget	\$0.00	\$222,428.54
Total Obligated	\$0.00	\$222,428.54
Total Funds Drawdown	\$0.00	\$222,428.54
Program Funds Drawdown	\$0.00	\$222,428.54
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$222,428.54
Easton	\$0.00	\$222,428.54
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Grantee shall perform full reconstruction of existing roadway and finish roadway with asphalt pavement. Grantee shall also re-grade side slopes and ditches, replace culverts, and perform site work associated with construction. Proposed improvement will restore the capacity of the street side ditches, and will restore and ensure the function of the roadway for primary access and emergency vehicle use.

Location Description:

Grantee shall perform full reconstruction of existing roadway and finish roadway with asphalt pavement on Church Street from Kennedy Avenue to Main Street.

Activity Progress Narrative:

A review of Ike closeout documentation resulted in at least one of the following, corrections to the projected measures, corrections of the actual measures, corrections to the completion date, and/or updating the activity status to Completed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	1580/1580



Beneficiaries Performance Measures

# of Persons	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
	0	0	0	13/0	2/15	17/17	88.24

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: DRS220041-4-Francis Street Activity Title: ETCOG-GLO#13-118-000-7160

Activity Type:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

09/23/2015

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2021

Completed Activity Actual End Date:

12/21/2018

Responsible Organization:

Easton

Overall	Jan 1 thru Mar 31, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$135,243.23
Total Budget	\$0.00	\$135,243.23
Total Obligated	\$0.00	\$135,243.23
Total Funds Drawdown	\$0.00	\$135,243.23
Program Funds Drawdown	\$0.00	\$135,243.23
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$135,243.23
Easton	\$0.00	\$135,243.23
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Grantee shall perform full reconstruction of existing roadway and finish roadway with asphalt pavement. Grantee shall also re-grade side slopes and ditches, replace culverts, and perform site work associated with construction. Proposed improvement will restore the capacity of the street side ditches, and will restore and ensure the function of the roadway for primary access and emergency vehicle use.

Location Description:

Grantee shall perform full reconstruction of existing roadway and finish roadway with asphalt pavement on Francis Street from Kennedy Avenue to West Street.

Activity Progress Narrative:

A review of Ike closeout documentation resulted in at least one of the following, corrections to the projected measures, corrections of the actual measures, corrections to the completion date, and/or updating the activity status to Completed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	1055/1055



Beneficiaries Performance Measures

# of Persons	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
	0	0	0	6/0	0/6	6/6	100.00

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: DRS220041-4-Godfrey Lane Activity Title: ETCOG-GLO#13-118-000-7160

Activity Type:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

09/23/2015

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2021

Completed Activity Actual End Date:

12/21/2018

Responsible Organization:

Easton

Overall

	Jan 1 thru Mar 31, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$197,309.50
Total Budget	\$0.00	\$197,309.50
Total Obligated	\$0.00	\$197,309.50
Total Funds Drawdown	\$0.00	\$197,309.50
Program Funds Drawdown	\$0.00	\$197,309.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$197,309.50
Easton	\$0.00	\$197,309.50
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Grantee shall perform full reconstruction of existing roadway and finish roadway with asphalt pavement. Grantee shall also re-grade side slopes and ditches, replace culverts, and perform site work associated with construction. Proposed improvement will restore the capacity of the street side ditches, and will restore and ensure the function of the roadway for primary access and emergency vehicle use.

Location Description:

Grantee shall perform full reconstruction of existing roadway and finish roadway with asphalt pavement on Godfrey Lane from Kennedy Avenue to Church Street

Activity Progress Narrative:

A review of Ike closeout documentation resulted in at least one of the following, corrections to the projected measures, corrections of the actual measures, corrections to the completion date, and/or updating the activity status to Completed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	1550/1550



Beneficiaries Performance Measures

# of Persons	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
	0	0	0	2/0	2/4	4/4	100.00

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: DRS220041-4-Main Street Activity Title: ETCOG-GLO#13-118-000-7160

Activity Type:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

09/23/2015

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2021

Completed Activity Actual End Date:

12/21/2018

Responsible Organization:

Easton

Overall	Jan 1 thru Mar 31, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$56,440.68
Total Budget	\$0.00	\$56,440.68
Total Obligated	\$0.00	\$56,440.68
Total Funds Drawdown	\$0.00	\$56,440.68
Program Funds Drawdown	\$0.00	\$56,440.68
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$56,440.68
Easton	\$0.00	\$56,440.68
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Grantee shall perform full reconstruction of existing roadway and finish roadway with asphalt pavement. Grantee shall also re-grade side slopes and ditches, replace culverts, and perform site work associated with construction. Proposed improvement will restore the capacity of the street side ditches, and will restore and ensure the function of the roadway for primary access and emergency vehicle use.

Location Description:

Grantee shall perform full reconstruction of existing roadway and finish roadway with asphalt pavement on Main Street to approximately 500 LF south of Watkins Circle.

Activity Progress Narrative:

A review of Ike closeout documentation resulted in at least one of the following, corrections to the projected measures, corrections of the actual measures, corrections to the completion date, and/or updating the activity status to Completed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	40/500

Beneficiaries Performance Measures

# of Persons	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
	0	0	0	19/0	7/26	30/30	86.67

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: DRS220051-10
Activity Title: HGAC-GLO#15-081-000-8748

Activity Type:
 Acquisition, construction, reconstruction of public facilities
Project Number:
 0003
Projected Start Date:
 11/22/2015
Benefit Type:
 Area (Census)
National Objective:
 Low/Mod

Activity Status:
 Under Way
Project Title:
 NON-HOUSING
Projected End Date:
 10/31/2023
Completed Activity Actual End Date:

Responsible Organization:
 Galveston

Overall	Jan 1 thru Mar 31, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$11,215,533.46
Total Budget	\$378.48	\$11,215,533.46
Total Obligated	\$378.48	\$11,215,533.46
Total Funds Drawdown	\$222.92	\$10,537,100.16
Program Funds Drawdown	\$222.92	\$10,485,997.22
Program Income Drawdown	\$0.00	\$51,102.94
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$222.92	\$10,537,100.16
Galveston	\$222.92	\$10,537,100.16
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Contractor shall construct a new Fire Station No.1 including site work, on-site and off-site reserved parking, a 200 to 500 kW diesel generator, elevator, materials testing, and will relocate generator transfer switch from Fire Station No.1 Demolition/Clearance and all necessary appurtenances. Construction of the new facility shall take place on the eastern half of the block bounded by Sealy Avenue, 26th Street, Ball Street, and 27th Street. Construction of the reserved off-site parking shall take place on the western half of the block bounded by Sealy Avenue, 25th Street, Ball Street, and 26th Street in Galveston, Texas. Improvements shall address the failure to function due to Hurricane Ike.

Location Description:

Construction of the new facility shall take place on the eastern half of the block bounded by Sealy Avenue, 26th Street, Ball Street, and 27th Street with the construction of the reserved off-site parking shall take place on the western half of the block bounded by Sealy Avenue, 25th Street, Ball Street, and 26th Street in Galveston, Texas.

Activity Progress Narrative:

No change. All project with no change are projects that have finished construction and have submitted all necessary construction docs. These projects are in a holding pattern until all activities are completed for this grant, so that the subrecipient can submit a thorough project completion report. Payroll Allocations.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



**Grantee Activity Number: DRS220051-12-
Activity Title: HGAC-GLO#15-081-000-8748**

Activity Type:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

11/22/2015

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

10/31/2023

Completed Activity Actual End Date:

Responsible Organization:

Galveston

Overall	Jan 1 thru Mar 31, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$811,798.61
Total Budget	\$378.51	\$811,798.61
Total Obligated	\$378.51	\$811,798.61
Total Funds Drawdown	\$222.94	\$798,532.80
Program Funds Drawdown	\$222.94	\$798,532.80
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$222.94	\$798,532.80
Galveston	\$222.94	\$798,532.80
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Contractor shall construct sidewalks, ramps, curbs, and crosswalks, install street lights, transit shelters, fencing, benches, signage, street trees and landscaping, and related appurtenances in the neighborhood surrounding the Galveston Housing Authority's new Cedars at Carver Park mixed-income multifamily community. Construction activities shall take place on the southwestern quarter of the block bounded by Church Street, 28th Street, Post Office Street, and 27th Street and on both 30th Street and 31st Street from Church Street to Ball Street for approximately 260 linear feet each, on 29th Street from Church Street to Sealy Avenue for approximately 650 linear feet, on 28th Street from Post Office Street to Church Street for approximately 130 linear feet, on Sealy Avenue from 29th Street to 28th Street (street lights and crosswalks only), on Ball Street from 31st Street to 27th Street for approximately 1100 linear feet, on Winnie Street from 29th Street to 27th Street (street lights and crosswalks only), and on Church Street from 31st Street to 27th Street for approximately 1200 linear feet, Improvements shall address the failure to function due to Hurricane Ike.

Location Description:

Construction activities shall take place on the southwestern quarter of the block bounded by Church Street, 28th Street, Post Office Street, and 27th Street and on both 30th Street and 31st Street from Church Street to Ball Street for approximately 260 linear feet each, on 29th Street from Church Street to Sealy Avenue for approximately 650 linear feet, on 28th Street from Post Office Street to Church Street for approximately 130 linear feet, on Sealy Avenue from 29th Street to 28th Street (street lights and crosswalks only), on Ball Street from 31st Street to 27th Street for approximately 1100 linear feet, on Winnie Street from 29th Street to 27th Street (street lights and crosswalks only), and on Church Street from 31st Street to 27th Street for approximately 1200 linear feet, in Galveston, Texas.



Activity Progress Narrative:

No change. All project with no change are projects that have finished construction and have submitted all necessary construction docs. These projects are in a holding pattern until all activities are completed for this grant, so that the subrecipient can submit a thorough project completion report. Payroll Allocations.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

**Grantee Activity Number: DRS220051-14-
Activity Title: HGAC-GLO#15-081-000-8748**

Activity Type:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

03/12/2015

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

10/31/2023

Completed Activity Actual End Date:

Responsible Organization:

Galveston

Overall	Jan 1 thru Mar 31, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$12,835,612.41
Total Budget	\$378.50	\$12,835,612.41
Total Obligated	\$378.50	\$12,835,612.41
Total Funds Drawdown	\$222.93	\$11,759,503.08
Program Funds Drawdown	\$222.93	\$11,759,503.08
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$222.93	\$11,759,503.08
Galveston	\$222.93	\$11,759,503.08
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Contractor shall construct upon an existing property a new facility to house the public works department including equipment storage and related city functions to replace existing flood prone facilities that were damaged or failed to function during Hurricane Ike. . Improvements will include demolition and clearance of existing structures and construction of a new facility and warehouse with paved access and parking areas, landscaping, fencing, lighting, a 100-500 kW diesel generator with fuel tank, and other ancillary improvements necessary for the proper functioning of the facility. Construction shall take place in the area bounded by Market St. on the north; the southern boundary of the Post Office St. right-of-way on the south including abandoned right-of-way between 30th and 31st Streets; the midpoint of the closed 31st Street right-of-way between Market Street and Post Office Street on the west; and the alleyway between Market Street and Post Office Street on the east. Improvements will address a failure to function caused by Hurricane.

Location Description:

Construction shall take place in the area bounded by Market St. on the north; the southern boundary of the Post Office St. right-of-way on the south including abandoned right-of-way between 30th and 31st Streets; the midpoint of the closed 31st Street right-of-way between Market Street and Post Office Street on the west; and the alleyway between Market Street and Post Office Street on the east.

Activity Progress Narrative:

No change. All project with no change are projects that have finished construction and have submitted all necessary construction docs. These projects are in a holding pattern until all activities are completed for this grant, so that the subrecipient can submit a thorough project completion report. Payroll Allocations.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: DRS220051-14-Station
Activity Title: HGAC-GLO#15-081-000-8748

Activity Type:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

11/22/2015

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

10/31/2023

Completed Activity Actual End Date:

Responsible Organization:

Galveston

Overall	Jan 1 thru Mar 31, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$3,617,324.44
Total Budget	\$378.51	\$3,617,324.44
Total Obligated	\$378.51	\$3,617,324.44
Total Funds Drawdown	\$222.94	\$3,303,693.24
Program Funds Drawdown	\$222.94	\$3,303,693.24
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$222.94	\$3,303,693.24
Galveston	\$222.94	\$3,303,693.24
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Contractor shall renovate the Galveston Water and Electric Light Station for public use to benefit the neighborhood surrounding the Galveston Housing Authority's new Cedars at Carver Park mixed-income multifamily community. Renovation and demolition activities shall take place in the southernmost quarter of the block bounded by Ball Street, 30th Street, Church Street, and 31st Street in Galveston, Texas. Improvements shall address the failure to function caused by Hurricane Ike.

Location Description:

Renovation and demolition activities shall take place in the southernmost quarter of the block bounded by Ball Street, 30th Street, Church Street, and 31st Street in Galveston, Texas.

Activity Progress Narrative:

No change. All project with no change are projects that have finished construction and have submitted all necessary construction docs. These projects are in a holding pattern until all activities are completed for this grant, so that the subrecipient can submit a thorough project completion report. Payroll Allocations.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: DRS220051-1a-
Activity Title: HGAC-GLO#15-081-000-8748

Activity Type:
 Construction/reconstruction of water/sewer lines or systems
Project Number:
 0003
Projected Start Date:
 10/05/2014
Benefit Type:
 Area (Survey)
National Objective:
 Low/Mod

Activity Status:
 Under Way
Project Title:
 NON-HOUSING
Projected End Date:
 10/31/2023
Completed Activity Actual End Date:

Responsible Organization:
 Galveston

Overall	Jan 1 thru Mar 31, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$12,186,774.56
Total Budget	\$378.49	\$12,186,774.56
Total Obligated	\$378.49	\$12,186,774.56
Total Funds Drawdown	\$222.93	\$12,183,471.03
Program Funds Drawdown	\$222.93	\$12,183,471.03
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$222.93	\$12,183,471.03
Galveston	\$222.93	\$12,183,471.03
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a new pump station including a new pump building, pump, piping modifications, pumping equipment, control center, a generator ranging in size from one thousand three hundred to one thousand seven hundred kilowatts (1,300 kW - 1,700 kW), an automatic transfer switch, and provide other associated appurtenances. Contractor will also ensure the performance of electrical and site work associated with construction. Proposed improvements will ensure the City is able to continue to pump and distribute water during future storm events. Construction shall take place at the 59th Street Pump Station located at 59th Street, just south of Harborside Drive. Improvements shall address a failure to function caused by Hurricane Ike.

Contractor shall demolish, remove and dispose of previous pump station. Contractor shall purchase and install a new pump station including a new pump building, pump, piping modifications, pumping equipment, control center, a generator (1.5 megawatt), an automatic transfer switch, water line, and provide other associated appurtenances. Contractor will also ensure the performance of electrical and site work associated with construction. Proposed improvements will ensure the City is able to continue to pump and distribute water during future storm events. Construction shall take place at the 59th Street Pump Station located at 59th Street, just south of Harborside Drive. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the 59th Street Pump Station located at 59th Street, just south of Harborside Drive, Galveston, TX.

Activity Progress Narrative:



No change. All project with no change are projects that have finished construction and have submitted all necessary construction docs. These projects are in a holding pattern until all activities are completed for this grant, so that the subrecipient can submit a thorough project completion report. Payroll Allocations.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: DRS220051-1a-30th-59th Street
Activity Title: HGAC-GLO#15-081-000-8748

Activity Type:
 Construction/reconstruction of water/sewer lines or systems
Project Number:
 0003
Projected Start Date:
 11/22/2015
Benefit Type:
 Area (Census)
National Objective:
 Low/Mod

Activity Status:
 Under Way
Project Title:
 NON-HOUSING
Projected End Date:
 10/31/2023
Completed Activity Actual End Date:

Responsible Organization:
 Galveston

Overall	Jan 1 thru Mar 31, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$17,228,871.70
Total Budget	\$378.51	\$17,228,871.70
Total Obligated	\$378.51	\$17,228,871.70
Total Funds Drawdown	\$222.94	\$16,529,458.99
Program Funds Drawdown	\$222.94	\$16,503,907.52
Program Income Drawdown	\$0.00	\$25,551.47
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$222.94	\$16,529,458.99
Galveston	\$222.94	\$16,529,458.99
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Contractor shall repair and harden two concrete ground storage tanks and two steel ground storage tanks by abrasive sand blasting, cleaning, and coating the exteriors. Contractor shall also repair and harden two concrete ground storage tanks and two steel ground storage tanks by cleaning, and coating the exteriors and interiors and conversion of the tanks from flow-by to flow-through circulation. Contractor shall construct one new ground storage tank and two flow control stations with related piping, valves, site work, electrical, instrumentation, controls, and appurtenances. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place for the 30th Street Ground Storage Tank located on the block bounded by Ball Street, 30th Street, Church Street, and 31st Street, for the 59th Street Ground Storage Tank located at the existing tank site west of the intersection of 59th Street and the Post Office Street-right-of-way, and for the 59th Street New Ground Storage Tank at the existing tank site west of the intersection of 59th Street and the Post Office Street right-of-way in Galveston, Texas.

Activity Progress Narrative:

No change. All project with no change are projects that have finished construction and have submitted all necessary construction docs. These projects are in a holding pattern until all activities are completed for this grant, so that the subrecipient can submit a thorough project completion report. Payroll Allocations.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

**Grantee Activity Number: DRS220051-1b-
Activity Title: HGAC-GLO#15-081-000-8748**

Activity Type:
Construction/reconstruction of water/sewer lines or systems
Project Number:
0003
Projected Start Date:
10/05/2015
Benefit Type:
Area (Survey)
National Objective:
Low/Mod

Activity Status:
Under Way
Project Title:
NON-HOUSING
Projected End Date:
10/31/2023
Completed Activity Actual End Date:

Responsible Organization:
Galveston

Overall	Jan 1 thru Mar 31, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$6,144,273.18
Total Budget	\$378.50	\$6,144,273.18
Total Obligated	\$378.50	\$6,144,273.18
Total Funds Drawdown	\$222.93	\$5,481,542.50
Program Funds Drawdown	\$222.93	\$5,481,542.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$222.93	\$5,481,542.50
Galveston	\$222.93	\$5,481,542.50
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Subrecipient shall construct repairs and improvements to the Airport Wastewater Treatment Plant including an influent lift station, aeration basins and blowers, secondary clarifiers, activated sludge pump station, thickener, digester, dewatering, disinfection, main control building, electrical, instrumentation, controls, effluent flow meter, gate motor, and miscellaneous pumps, motors, drives, and appurtenances. Subrecipient shall also construct a new chemical storage/disinfection building and demolish the existing sulfur dioxide storage building. These activities shall benefit twelve thousand nine hundred seventy-four (12,974) persons, of which six thousand seven hundred thirty-six (6,736), or fifty-two percent (52%), are of low to moderate income. Improvements include one (1) public facility.

Location Description:

Construction shall take place at the existing Airport Wastewater Treatment Plant site of approximately 4.25 acres at the northeastern corner of Sky Master Road and Mustang Drive.

Activity Progress Narrative:

No change. All project with no change are projects that have finished construction and have submitted all necessary construction docs. These projects are in a holding pattern until all activities are completed for this grant, so that the subrecipient can submit a thorough project completion report. Payroll Allocations.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



**Grantee Activity Number: DRS220051-20-
Activity Title: HGAC-GLO#15-081-000-8748**

Activity Type:
Clearance and Demolition
Project Number:
0003
Projected Start Date:
03/12/2015
Benefit Type:
Area (Census)
National Objective:
Low/Mod

Activity Status:
Under Way
Project Title:
NON-HOUSING
Projected End Date:
10/31/2023
Completed Activity Actual End Date:

Responsible Organization:
Galveston

Overall	Jan 1 thru Mar 31, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$6,498,894.75
Total Budget	\$378.49	\$6,498,894.75
Total Obligated	\$378.49	\$6,498,894.75
Total Funds Drawdown	\$58,792.43	\$6,456,063.88
Program Funds Drawdown	\$58,792.43	\$6,456,063.88
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$58,792.43	\$6,456,063.88
Galveston	\$58,792.43	\$6,456,063.88
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Contractor shall demolish and clear the abandoned municipal incinerator facility and dispose of waste material generated through the project. The scope of clean-up activities cannot be precisely defined at this time. Contractor shall implement clean-up activities as described by the Response Action Plan which is currently in progress. Demolition shall take place at the Abandoned municipal incinerator facility located at 700 Lennox Avenue, Galveston, TX. 77551. Improvements will address the failure to function due to hurricane Ike.

Location Description:

Demolition shall take place at the Abandoned municipal incinerator facility located at 700 Lennox Avenue Galveston, TX 77551.

Activity Progress Narrative:

During the reporting period, Galveston had engineering design underway for phase 2 of its demolition/clearance activities. The subrecipient is working on the re-zoning of the land surrounding the the old Incinerator site. The legal process takes time. 222.93 - Payroll Allocations.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: DRS220051-20-30th Street
Activity Title: HGAC-GLO#15-081-000-8748

Activity Type:
 Clearance and Demolition
Project Number:
 0003
Projected Start Date:
 11/22/2015
Benefit Type:
 Area (Census)
National Objective:
 Low/Mod

Activity Status:
 Under Way
Project Title:
 NON-HOUSING
Projected End Date:
 10/31/2023
Completed Activity Actual End Date:

Responsible Organization:
 Galveston

Overall	Jan 1 thru Mar 31, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$754,272.76
Total Budget	\$378.50	\$754,272.76
Total Obligated	\$378.50	\$754,272.76
Total Funds Drawdown	\$222.93	\$751,536.29
Program Funds Drawdown	\$222.93	\$751,536.29
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$222.93	\$751,536.29
Galveston	\$222.93	\$751,536.29
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Contractor shall demolish and clear two unused ground storage tanks located across 30th Street from the Galveston Housing Authority's new Cedars at Carver Park mixed-income multifamily community. Construction shall take place between 30th Street to the east, 31st Street to the west, the existing 30th Street Pump Station (aka Galveston Water and Electric Light Station) to the south and the four in-service ground storage tanks to the north. Improvements will address the failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place between 30th Street to the east, 31st Street to the west, the existing 30th Street Pump Station (aka Galveston Water and Electric Light Station) to the south and the four in-service ground storage tanks to the north.

Activity Progress Narrative:

No change. All project with no change are projects that have finished construction and have submitted all necessary construction docs. These projects are in a holding pattern until all activities are completed for this grant, so that the subrecipient can submit a thorough project completion report. Payroll Allocations.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: DRS220051-20-Station
Activity Title: HGAC-GLO#15-081-000-8748

Activity Type:
 Clearance and Demolition

Project Number:
 0003

Projected Start Date:
 12/22/2015

Benefit Type:
 Area (Census)

National Objective:
 Low/Mod

Activity Status:
 Under Way

Project Title:
 NON-HOUSING

Projected End Date:
 10/31/2023

Completed Activity Actual End Date:

Responsible Organization:
 Galveston

Overall	Jan 1 thru Mar 31, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$350,551.43
Total Budget	\$378.51	\$350,551.43
Total Obligated	\$378.51	\$350,551.43
Total Funds Drawdown	\$222.94	\$160,219.56
Program Funds Drawdown	\$222.94	\$137,898.74
Program Income Drawdown	\$0.00	\$22,320.82
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$222.94	\$160,219.56
Galveston	\$222.94	\$160,219.56
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Contractor shall demolish and clear the existing Fire Station No. 1 and associated site improvements, relocate the existing generator transfer switch, repair City Hall wall opening caused by demolition activity, replace sidewalk, curb and gutter along Sealy Avenue affected by demolition of existing driveway, conduct required asbestos abatement and air quality testing and monitoring, and related appurtenances. Demolition shall take place at the existing Fire Station No.1 located on the western two-thirds of the block bounded by Sealy Avenue, 25th Street, Ball Street, and 26th Street in Galveston, Texas. Improvements shall address the failure to function caused by Hurricane Ike.

Location Description:

Demolition shall take place at the existing Fire Station No.1 located on the western two-thirds of the block bounded by Sealy Avenue, 25th Street, Ball Street, and 26th Street in Galveston, Texas.

Activity Progress Narrative:

No change. All project with no change are projects that have finished construction and have submitted all necessary construction docs. These projects are in a holding pattern until all activities are completed for this grant, so that the subrecipient can submit a thorough project completion report. Payroll Allocations.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

**Grantee Activity Number: DRS220051-31-
Activity Title: HGAC-GLO#15-081-000-8748**

Activity Type:

Planning

Project Number:

0003

Projected Start Date:

03/12/2015

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

10/31/2023

Completed Activity Actual End Date:

Responsible Organization:

Galveston

Overall	Jan 1 thru Mar 31, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$633,760.32
Total Budget	\$378.49	\$633,760.32
Total Obligated	\$378.49	\$633,760.32
Total Funds Drawdown	\$222.93	\$633,237.92
Program Funds Drawdown	\$222.93	\$633,237.92
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$222.93	\$633,237.92
Galveston	\$222.93	\$633,237.92
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Contractor shall finalize an Affected Property Assessment Report (APAR) to delineate vertical and horizontal extent of contamination, create a Response Action Plan (RAP) to meet TCEQ Voluntary Cleanup Program requirements for both on-site and off-site affected properties, and secure a site-specific Municipal Setting Designation (MSD) from the Texas Commission on Environmental Quality, subject to the scope and assumptions provided in the proposals from URS/AECOM submitted with the application, which will address failure of the affected system by proposing actions for the remediation of contamination at the site and the affected properties.

Location Description:

Planning study shall take place in Galveston, Texas.

Activity Progress Narrative:

No change. All project with no change are projects that have finished construction and have submitted all necessary construction docs. These projects are in a holding pattern until all activities are completed for this grant, so that the subrecipient can submit a thorough project completion report. Payroll Allocations.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

**Grantee Activity Number: DRS220051-4-
Activity Title: HGAC-GLO#15-081-000-8748**

Activity Type:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

03/12/2015

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

10/31/2023

Completed Activity Actual End Date:

Responsible Organization:

Galveston

Overall	Jan 1 thru Mar 31, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$16,069,427.48
Total Budget	\$378.51	\$16,069,427.48
Total Obligated	\$378.51	\$16,069,427.48
Total Funds Drawdown	\$222.94	\$15,539,510.88
Program Funds Drawdown	\$222.94	\$15,512,961.41
Program Income Drawdown	\$0.00	\$26,549.47
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$222.94	\$15,539,510.88
Galveston	\$222.94	\$15,539,510.88
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Contractor shall reconstruct the existing roadway to its original width, including furnishing and installing sub-grade, concrete surface, curb and gutter, sidewalks, driveways, fire hydrants, remove and replace the existing water, sewer, and storm infrastructure, provide other associated appurtenances, and perform site work associated with construction. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Construction shall take place along 69th Street from Steward Road to Seawall Boulevard for approximately 1925 linear feet, along Saladia Street from Heards Lane to Stewart Road for approximately 1395 linear feet, along 65th Street from Heards Lane to Golf Crest Drive for approximately 2525 linear feet, along Avenue S from 61st Street to 53rd Street for approximately 3060 linear feet, along 51st Street from Post Office Street to Broadway Avenue for approximately 1650 linear feet, and along Sealy Street from 33rd Street to 25th Street for approximately 3000 linear feet, on 27th Street from Sealy Street to Sealy/Ball alley for 200 linear feet, and on Sealy/Ball Alley from 27th Street to 180 feet east of Sealy/Ball alley for 200 linear feet in Galveston, Texas. Improvements shall address the failure to function due to hurricane Ike.

Location Description:

Construction shall take place along 69th Street from Steward Road to Seawall Boulevard for approximately 1925 linear feet, along Saladia Street from Heards Lane to Stewart Road for approximately 1395 linear feet, along 65th Street from Heards Lane to Golf Crest Drive for approximately 2525 linear feet, along Avenue S from 61st Street to 53rd Street for approximately 3060 linear feet, along 51st Street from Post Office Street to Broadway Avenue for approximately 1650 linear feet, and along Sealy Street from 33rd Street to 25th Street for approximately 3000 linear feet, on 27th Street from Sealy Street to Sealy/Ball alley for 200 linear feet, and on Sealy/Ball Alley from 27th Street to 180 feet east of Sealy/Ball alley for 200 linear feet in Galveston, Texas.



Activity Progress Narrative:

No change. All project with no change are projects that have finished construction and have submitted all necessary construction docs. These projects are in a holding pattern until all activities are completed for this grant, so that the subrecipient can submit a thorough project completion report. Payroll Allocations.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



**Grantee Activity Number: DRS220052-14-
Activity Title: HGAC-GLO#13-465-000-7974**

Activity Type:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

08/19/2013

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Program Income Account:

GetUnder1000limit04112013

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2021

Completed Activity Actual End Date:

Responsible Organization:

Galveston County

Overall	Jan 1 thru Mar 31, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$1,433,773.90
Total Budget	\$91.39	\$1,433,773.90
Total Obligated	\$91.39	\$1,433,773.90
Total Funds Drawdown	\$45.82	\$1,219,331.29
Program Funds Drawdown	\$45.82	\$1,219,331.29
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$45.82	\$1,219,331.29
Galveston County	\$45.82	\$1,219,331.29
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Subrecipient shall purchase and install a new motor control center (MCC). Work includes construction of a second floor mezzanine, build-out of the MCC room, HVAC, automatic emergency power transfer switch, conduits for the MCC and emergency power, associated appurtenances, and work associated with construction. Proposed improvements will ensure continuous operation of the water and sewer system and prevent flooding of the building and equipment during future storm events. The new MCC will be located within the newly constructed elevated water storage tower. These activities shall benefit four thousand one hundred thirty-one (4,131) persons, of which two thousand one hundred seventy-six (2,176), or fifty-two percent (52%), are of low to moderate income. Improvements include one (1) public facility.

Location Description:

Construction shall take place at the following location in San Leon, Texas: San Leon MUD Motor Control Center - 450 24th Street, San Leon, Tx 77539.

Activity Progress Narrative:

During the reporting period, Galveston County had closeout underway. The project completion report has been reviewed and reconciliation is underway. Payroll Allocations.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: DRS220052-1a-Bayview
Activity Title: HGAC-GLO#13-465-000-7974

Activity Type:
 Construction/reconstruction of water/sewer lines or systems
Project Number:
 0003
Projected Start Date:
 08/19/2013
Benefit Type:
 Area (Census)
National Objective:
 Low/Mod
Program Income Account:
 GetUnder1000limit04112013

Activity Status:
 Under Way
Project Title:
 NON-HOUSING
Projected End Date:
 12/31/2021
Completed Activity Actual End Date:

Responsible Organization:
 Galveston County

Overall	Jan 1 thru Mar 31, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$495,794.13
Total Budget	\$91.40	\$495,794.13
Total Obligated	\$91.40	\$495,794.13
Total Funds Drawdown	\$45.83	\$444,252.60
Program Funds Drawdown	\$45.83	\$444,252.60
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$45.83	\$444,252.60
Galveston County	\$45.83	\$444,252.60
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Subrecipient shall purchase and install one (1) permanently-affixed enclosed generator ranging in size from one hundred fifty to four hundred kilowatt (150 kW - 400 kW) with separate fuel tank, transfer switch, foundation, associated appurtenances, and perform site work associated with construction. Installation of the backup generator will ensure continuous operation of the water plant and uninterrupted water service to residents. These activities shall benefit one thousand three hundred nineteen (1,319) persons, of which six hundred ninety-three (693), or fifty-two percent (52%), are of low to moderate income. Improvements include one (1) public facility.

Location Description:

Construction shall take place at the following location in Bacliff, Texas: Bayview MUD Water Plant (150 kW - 400 kW) - 3206 Highway 146 (South of Miles Road).

Activity Progress Narrative:

During the reporting period, Galveston County had closeout underway. The project completion report has been reviewed and reconciliation is underway. Payroll Allocations.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: DRS220052-1a-Bolivar
Activity Title: HGAC-GLO#13-465-000-7974

Activity Type:
 Construction/reconstruction of water/sewer lines or systems
Project Number:
 0003
Projected Start Date:
 08/19/2013
Benefit Type:
 Area (Census)
National Objective:
 Low/Mod
Program Income Account:
 GetUnder1000limit04112013

Activity Status:
 Under Way
Project Title:
 NON-HOUSING
Projected End Date:
 12/31/2021
Completed Activity Actual End Date:

Responsible Organization:
 Galveston County

Overall	Jan 1 thru Mar 31, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$1,606,164.17
Total Budget	\$91.40	\$1,606,164.17
Total Obligated	\$91.40	\$1,606,164.17
Total Funds Drawdown	\$45.83	\$1,595,501.02
Program Funds Drawdown	\$45.83	\$1,595,501.02
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$45.83	\$1,595,501.02
Galveston County	\$45.83	\$1,595,501.02
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Subrecipient shall purchase and install three (3) permanently-affixed enclosed generators, transfer switch, elevated platform, associated appurtenances, and perform site work associated with construction. Installation of the backup generators will ensure continuous operation of the water plants and uninterrupted water service to residents. These activities shall benefit three thousand eight hundred fifty-three (3,853) persons, of which one thousand nine hundred twenty-nine (1,929), or fifty percent (50%), are of low to moderate income. Improvements include three (3) public facilities.

Location Description:

Construction shall take place at the following locations on the Bolivar Peninsula: Main Production Plant (200 kW - 400 kW) - 4339 Hwy. 87 (Between 4th Street and Boyt Road). North Plant (200 kW - 400 kW) - 1957 Guidry Road High Island, Texas. Singing Sand Plant (400 kW - 600 kW) - 3597 Highway 87 (Between Tuna Drive and Hamilton Drive).

Activity Progress Narrative:

During the reporting period, Galveston County had closeout underway. The project completion report has been reviewed and reconciliation is underway. Payroll Allocations.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	3/3

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: DRS220052-1a-Freddiesville
Activity Title: HGAC-GLO#13-465-000-7974

Activity Type:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

08/19/2013

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Program Income Account:

GetUnder1000limit04112013

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2021

Completed Activity Actual End Date:

Responsible Organization:

Galveston County

Overall	Jan 1 thru Mar 31, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$3,251,325.06
Total Budget	\$91.39	\$3,251,325.06
Total Obligated	\$91.39	\$3,251,325.06
Total Funds Drawdown	\$45.83	\$3,109,553.93
Program Funds Drawdown	\$45.83	\$3,109,553.93
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$45.83	\$3,109,553.93
Galveston County	\$45.83	\$3,109,553.93
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Subrecipient shall replace old and undersized existing un-looped water line system with a new adequately-sized looped PVC water line system. Subrecipient shall replace existing water lines, install new fire hydrants and flushing valves, install isolating valves, reconnect service lines, provide other associated appurtenances, and perform site work associated with construction. Proposed improvements will restore the water distribution system and ensure a continuous potable water supply, water for fire protection, and allow for future flushing of the system. These activities shall benefit six hundred two (602) persons, of which three hundred forty-seven (347), or fifty-seven percent (57%), are of low to moderate income. Improvements include 30,140 linear feet.

Location Description:

Construction shall take place at the following locations in Hitchcock, Texas: Schlitz Road - From: W. Holiday Street To: End. Crane Street - From: Highland Bayou Drive To: End. Heron Street - From: End To: End. Pelican - From: End To: End. Bayou Lane/Drive - From: Crane Street To: End. E. Midaugh Street - From: Bayou Lane/Drive To: End. Highland Bayou Drive - From: Swan Street To: Highway 6. Western Drive - From: N. Railroad Avenue To: Crane Street. Helen Drive/Street - From: Highway 6 To: End. Thompson Avenue - From: Helen Street To: End. Highway 6, South Side - From: 200 LF west of Western Drive To: Railroad Tracks. Highway 6, North Side - From: 500 LF west of Western Drive To: 1,500 LF east of Helen Drive/Street. West Holiday Drive - From: Swan Street To: Crane Street. Warrens Way From: Swan Street To: Swan Street. Mallard Street - From: West Holiday Drive To: Bayou Lane/Drive. Swan Street From: Bayou Drive To: End. N. Railroad Avenue From: Western Drive To: Railroad Tracks.

Activity Progress Narrative:



During the reporting period, Galveston County had closeout underway. The project completion report has been reviewed and reconciliation is underway. Payroll Allocations.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: DRS220052-1a-I-45/HWY6
Activity Title: HGAC-GLO#13-465-000-7974

Activity Type:
 Construction/reconstruction of water/sewer lines or systems
Project Number:
 0003
Projected Start Date:
 08/19/2013
Benefit Type:
 Area (Census)
National Objective:
 Low/Mod

Activity Status:
 Under Way
Project Title:
 NON-HOUSING
Projected End Date:
 12/31/2021
Completed Activity Actual End Date:

Responsible Organization:
 Galveston County

Overall	Jan 1 thru Mar 31, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$4,044,953.10
Total Budget	\$91.39	\$4,044,953.10
Total Obligated	\$91.39	\$4,044,953.10
Total Funds Drawdown	\$45.82	\$2,877,092.31
Program Funds Drawdown	\$45.82	\$2,842,971.49
Program Income Drawdown	\$0.00	\$34,120.82
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$45.82	\$2,877,092.31
Galveston County	\$45.82	\$2,877,092.31
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Subrecipient shall purchase and install a new adequately sized looped water line system. Work includes installing new water line, air release valves, blow off valves, gate valves, reconnect service lines, provide other associated appurtenances, and perform site work associated with construction. Proposed improvements will restore the water distribution system and ensure a continuous potable water supply, water for fire protection, and allow for future flushing of the system. Subrecipient shall acquire easements as needed to accommodate the I-45/Hwy 6 Water Facilities. These activities shall benefit sixteen thousand two hundred ninety-eight (16,298) persons, of which seven thousand two hundred seventy-eight (7,278), or forty-four percent (44%), are of low to moderate income. Improvements include 8,400 linear feet.

Location Description:

Construction shall take place at the following locations in the Highway 6 corridor: 1-45 / Highway 6 - From: Avenue L To: Surge Facility.

Activity Progress Narrative:

During the reporting period, Galveston County had closeout underway. The project completion report has been reviewed and reconciliation is underway. Payroll Allocations.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: DRS220052-1a-Moore's Activity Title: HGAC-GLO#13-465-000-7974

Activity Type:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

08/19/2013

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Program Income Account:

GetUnder1000limit04112013

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2021

Completed Activity Actual End Date:

Responsible Organization:

Galveston County

Overall	Jan 1 thru Mar 31, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$1,886,363.25
Total Budget	\$91.40	\$1,886,363.25
Total Obligated	\$91.40	\$1,886,363.25
Total Funds Drawdown	\$45.83	\$1,791,965.76
Program Funds Drawdown	\$45.83	\$1,791,965.76
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$45.83	\$1,791,965.76
Galveston County	\$45.83	\$1,791,965.76
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Subrecipient shall replace old and undersized existing un-looped water line system with a new adequately sized looped PVC water line system. Work includes replacing existing water lines, installing new fire hydrants and flushing valves, installing isolating valves, reconnecting service lines, provide other associated appurtenances, and perform site work associated with construction. Proposed improvements will restore the water distribution system and ensure a continuous potable water supply, water for fire protection, and allow for future flushing of the system. These activities shall benefit seven hundred eighty-one (781) persons, of which five hundred forty (540), or sixty-nine percent (69%), are of low to moderate income. Improvements include 14,380 linear feet.

Location Description:

Construction shall take place at the following locations in the Moore's Addition Community (north of the City of Dickinson, Texas): On: Hill Avenue - From: 20th Street To: 200 LF north of 19th Street. Avenue B - From: Salvato Street To: 200 LF north of Rose Street. 23rd/J O Williams Street - From: Highway 3 To: Avenue C/MLK. 26th Street - From: Avenue D To: Avenue C/MLK. 27th Street - From: Avenue C/MLK To: Avenue B. 28th Street - From: Avenue D To: Avenue C/MLK. Avenue C/MLK - From: Salvato Street To: 24th Street. 19th Street - From: Avenue B To: Hill Avenue. Avenue C/MLK - From: 20th Street To: 19th Street. 29th Street - From: Highway 3 To: Avenue D. Rose Street - From: Highway 3 To: Avenue B. Daisy Street - From: Highway 3 To: Avenue C/MLK. Avenue D - From: Salvato Street To: End. Avenue B - From: Deats Road To: 23rd/J O Williams Street. Highway 3 - From: Daisy Street To: Deats Road.

Activity Progress Narrative:

During the reporting period, Galveston County had closeout underway. The project completion report has been reviewed and reconciliation is underway. Payroll Allocations.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: DRS220052-1b-Bayview
Activity Title: HGAC-GLO#13-465-000-7974

Activity Type:
 Construction/reconstruction of water/sewer lines or systems
Project Number:
 0003
Projected Start Date:
 08/19/2013
Benefit Type:
 Area (Census)
National Objective:
 Low/Mod
Program Income Account:
 GetUnder1000limit04112013

Activity Status:
 Under Way
Project Title:
 NON-HOUSING
Projected End Date:
 12/31/2021
Completed Activity Actual End Date:

Responsible Organization:
 Galveston County

Overall	Jan 1 thru Mar 31, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$412,912.62
Total Budget	\$91.39	\$412,912.62
Total Obligated	\$91.39	\$412,912.62
Total Funds Drawdown	\$45.82	\$391,479.88
Program Funds Drawdown	\$45.82	\$391,479.88
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$45.82	\$391,479.88
Galveston County	\$45.82	\$391,479.88
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Subrecipient shall purchase and install one (1) permanently-affixed enclosed generator ranging in size from one hundred to three hundred kilowatt (100 kW - 300 kW) with separate fuel tank, transfer switch, foundation, associated appurtenances, and perform site work associated with construction. Installation of the backup generator will ensure continuous operation of the sewer plant and uninterrupted sewage treatment. These activities shall benefit one thousand three hundred nineteen (1,319) persons, of which six hundred ninety-three (693), or fifty-two percent (52%), are of low to moderate income. Improvements include one (1) public facility.

Location Description:

Construction shall take place at the following location in Bacliff, Texas: Bayview MUD Plant (100 kW - 300 kW) - 3208 Highway 146 (South of Miles Road).

Activity Progress Narrative:

During the reporting period, Galveston County had closeout underway. The project completion report has been reviewed and reconciliation is underway. Payroll Allocations.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: DRS220052-1b-Moore's Activity Title: HGAC-GLO#13-465-000-7974

Activity Type:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

08/19/2013

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Program Income Account:

GetUnder1000limit04112013

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2021

Completed Activity Actual End Date:

Responsible Organization:

Galveston County

Overall	Jan 1 thru Mar 31, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$1,076,695.00
Total Budget	\$91.40	\$1,076,695.00
Total Obligated	\$91.40	\$1,076,695.00
Total Funds Drawdown	\$45.83	\$904,579.37
Program Funds Drawdown	\$45.83	\$904,579.37
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$45.83	\$904,579.37
Galveston County	\$45.83	\$904,579.37
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Subrecipient shall replace old sewer line pipe, rehabilitate existing manholes, reconnect service lines, provide other associated appurtenances, and perform site work associated with construction. Proposed improvements will reduce I/I of contaminants into the sewer system, reduce sewage back-up, and ensure continuous operation of the sewer distribution system. These activities shall benefit seven hundred eighty-one (781) persons, of which five hundred forty (540), or sixty-nine percent (69%), are of low to moderate income. Improvements include 12,215 linear feet.

Location Description:

Construction shall take place at the following locations in the Moore's Addition Community (north of the City of Dickinson), Texas: Avenue D - From: 21st Street To: 30th Street. Hill Avenue - From: Deats Road To: 250 LF North of 23rd/J O Williams Street. Avenue C / MLK - From: 21st Street To: 30th Street. Avenue B - From: 100 North of 23rd Street To: 30th Street.

Activity Progress Narrative:

During the reporting period, Galveston County had closeout underway. The project completion report has been reviewed and reconciliation is underway. Payroll Allocations.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: DRS220052-4-Freddiesville
Activity Title: HGAC-GLO#13-465-000-7974

Activity Type:
Construction/reconstruction of streets

Project Number:
0003

Projected Start Date:
08/19/2013

Benefit Type:
Area (Census)

National Objective:
Low/Mod

Program Income Account:
GetUnder1000limit04112013

Activity Status:
Under Way

Project Title:
NON-HOUSING

Projected End Date:
12/31/2021

Completed Activity Actual End Date:

Responsible Organization:
Galveston County

Overall	Jan 1 thru Mar 31, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$3,864,539.70
Total Budget	\$91.39	\$3,864,539.70
Total Obligated	\$91.39	\$3,864,539.70
Total Funds Drawdown	\$45.83	\$3,838,029.41
Program Funds Drawdown	\$45.83	\$3,838,029.41
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$45.83	\$3,838,029.41
Galveston County	\$45.83	\$3,838,029.41
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Subrecipient shall reconstruct/regrade existing roadways to their original width. Grantee shall remove existing asphalt surface and base material, install stabilized base (shell and limestone), install a Hot Mix Asphalt Concrete (HMAC) surface layer, provide other associated appurtenances, and perform site work associated with construction. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. These activities shall benefit six hundred two (602) persons, of which three hundred forty-seven (347), or fifty-seven percent (57%), are of low to moderate income. Improvements include 23,500 linear feet.

Location Description:

Construction shall take place at the following locations in Freddiesville (Hitchcock), Texas: Bayou Drive - From: Crane Street To: End. Highland Bayou Drive - From: Swan Street To: Highway 6. Western Drive - From: Crane Street To: N. Railroad Avenue. N. Railroad Avenue - From: Western Drive To: Railroad Tracks. Helen Street - From: Highway 6 To: End. Warrens Way - From: Swan Street To: Swan Street. Mallard Street - From: Bayou Drive To: West Holiday Street. Swan Street - From: Bayou Drive To: End. Thompson Avenue - From: Helen Street To: End. Pelican - From: End To: End. Heron Street - From: End To: End. Crane Street - From: Highland Bayou Drive To: End. Schiltz Road - From: West Holiday Street To: End. West Holiday Street - From: Swan Street To: Crane Street.

Activity Progress Narrative:

During the reporting period, Galveston County had closeout underway. The project completion report has been reviewed and reconciliation is underway. Payroll Allocations.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: DRS220052-4-Lawrence Rd.
Activity Title: HGAC-GLO#13-465-000-7974

Activity Type:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

08/19/2013

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Program Income Account:

GetUnder1000limit04112013

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2021

Completed Activity Actual End Date:

Responsible Organization:

Galveston County

Overall	Jan 1 thru Mar 31, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$421,241.54
Total Budget	\$91.39	\$421,241.54
Total Obligated	\$91.39	\$421,241.54
Total Funds Drawdown	\$45.82	\$415,493.35
Program Funds Drawdown	\$45.82	\$415,493.35
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$45.82	\$415,493.35
Galveston County	\$45.82	\$415,493.35
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Subrecipient shall reconstruct/regrade existing roadways to their original width. Grantee shall remove existing asphalt surface and base material, install stabilized base, install a HMAC surface layer, provide other associated appurtenances, and perform site work associated with construction. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. These activities shall benefit sixty-four (64) persons, of which forty-five (45), or seventy percent (70%), are of low to moderate income. Improvements include 1,800 linear feet.

Location Description:

Construction shall take place at the following locations in Kemah, Texas: Doris Street - From: FM. 2094 To: Esther Street. Esther Street - From: Lawrence Road To: Vivian Street. Vivian Street - From: FM. 2094 To: Esther Street.

Activity Progress Narrative:

During the reporting period, Galveston County had closeout underway. The project completion report has been reviewed and reconciliation is underway. Payroll Allocations.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	1874/1800

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: DRS220052-5-Cowart Creek Tributary
Activity Title: HGAC-GLO#13-465-000-7974

Activity Type:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

08/19/2013

Benefit Type:

Area (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2021

Completed Activity Actual End Date:

Responsible Organization:

Galveston County

Overall	Jan 1 thru Mar 31, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$4,379,705.19
Total Budget	\$91.39	\$4,379,705.19
Total Obligated	\$91.39	\$4,379,705.19
Total Funds Drawdown	\$45.82	\$2,784,242.45
Program Funds Drawdown	\$45.82	\$2,772,092.45
Program Income Drawdown	\$0.00	\$12,150.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$45.82	\$2,784,242.45
Galveston County	\$45.82	\$2,784,242.45
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Subrecipient shall enclose Tributary Two by purchasing and installing new storm drain culverts of various sizes drain inlets, junction boxes, manholes, and concrete rip-rap. Work also includes adjusting utilities, cut and repair roadways and driveways, and performing site work associated with construction. Improvements will significantly increase capacity of the existing system. Subrecipient shall acquire easements as needed to accommodate the Cowards Creek Tributary Two Drainage Improvements. These activities shall benefit three thousand two hundred fifty-three (3,253) persons, of which nine hundred fifty-one (951), or twenty-nine percent (29%), are of low to moderate income. Improvements include 2,875 linear feet.

Location Description:

Construction shall take place at the following locations: Cowards Creek Tributary Two - From: FM 2351 To: Cowards Creek.

Activity Progress Narrative:

During the reporting period, Galveston County had closeout underway. The project completion report has been reviewed and reconciliation is underway. Payroll Allocations.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF	0	4378854/4032

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: DRS220052-5-Gum Bayou Channel

Activity Title: HGAC-GLO#13-465-000-7974

Activity Type:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

08/19/2013

Benefit Type:

Area (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2021

Completed Activity Actual End Date:

Responsible Organization:

Galveston County

Overall	Jan 1 thru Mar 31, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$3,493,348.65
Total Budget	\$91.40	\$3,493,348.65
Total Obligated	\$91.40	\$3,493,348.65
Total Funds Drawdown	\$45.83	\$1,874,795.64
Program Funds Drawdown	\$45.83	\$1,813,342.70
Program Income Drawdown	\$0.00	\$61,452.94
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$45.83	\$1,874,795.64
Galveston County	\$45.83	\$1,874,795.64
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Subrecipient shall restore and increase the capacity of the Gum Bayou Channel. Work includes clearing, desnagging and re-grading of the channel banks to a stable slope, providing erosion protection, removing two (2) existing wooden bridges, constructing two (2) low-water crossings, providing maintenance berms, planting vegetation, and performing site work associated with construction. Subrecipient shall acquire easements as needed to accommodate the Gum Bayou Channel Improvements. These activities shall benefit nine thousand eight hundred twenty-three (9,823) persons, of which four thousand seven hundred eighty-four (4,784), or forty-eight percent (48%), are of low to moderate income. Improvements include 2,900 linear feet.

Location Description:

Construction shall take place at the following locations: Gum Bayou M15 - From: 600 LF South of FM 646 To: Southeast of Mackey Road. Gum Bayou N10 - From: Riley Wood Bridge #2 To: Road Crossing. Gum Bayou M3 - From: Road Crossing To: Meander.

Activity Progress Narrative:

During the reporting period, Galveston County had closeout underway. The project completion report has been reviewed and reconciliation is underway. Payroll Allocations.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: DRS220052-5-Gum Bayou Tributary

Activity Title: HGAC-GLO#13-465-000-7974

Activity Type:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

08/19/2013

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2021

Completed Activity Actual End Date:

Responsible Organization:

Galveston County

Overall	Jan 1 thru Mar 31, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$3,453,151.08
Total Budget	\$91.39	\$3,453,151.08
Total Obligated	\$91.39	\$3,453,151.08
Total Funds Drawdown	\$45.82	\$2,509,820.74
Program Funds Drawdown	\$45.82	\$2,497,220.74
Program Income Drawdown	\$0.00	\$12,600.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$45.82	\$2,509,820.74
Galveston County	\$45.82	\$2,509,820.74
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Subrecipient shall restore and increase the capacity of the Gum Bayou Tributary Channel. Work includes clearing and re-grading of the channel, repairing channel slopes, building maintenance berms, planting vegetation, and performing site work associated with construction. Subrecipient shall acquire easements as needed to accommodate the Gum Bayou Tributary Channel improvements. These activities shall benefit four hundred forty-four (444) persons, of which two hundred ninety-six (296), or sixty-six percent (66%), are of low to moderate income. Improvements include 4,000 linear feet.

Location Description:

Construction shall take place at the following location: Gum Bayou Channel Tributary N9 - From: South of Landfill To: Deats Road.

Activity Progress Narrative:

During the reporting period, Galveston County had closeout underway. The project completion report has been reviewed and reconciliation is underway. Payroll Allocations.

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: DRS220052-5-Highland Bayou
Activity Title: HGAC-GLO#13-465-000-7974

Activity Type:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

12/03/2015

Benefit Type:

Area (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2021

Completed Activity Actual End Date:

Responsible Organization:

Galveston County

Overall	Jan 1 thru Mar 31, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$1,895,618.90
Total Budget	\$91.40	\$1,895,618.90
Total Obligated	\$91.40	\$1,895,618.90
Total Funds Drawdown	\$45.83	\$1,769,579.71
Program Funds Drawdown	\$45.83	\$1,767,029.71
Program Income Drawdown	\$0.00	\$2,550.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$45.83	\$1,769,579.71
Galveston County	\$45.83	\$1,769,579.71
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Subrecipient shall provide drainage of the properties north of FM 1764 and bounded by Avenue Q and Avenue S. Work includes clearing and installing underground storm water boxes, pipes, and junction boxes; connecting to an existing storm water crossing under FM 1764 (installed in anticipation of these proposed drainage improvements); removing temporary brick walls in an existing headwall at FM 1764; relocating an existing water line; removing and replacing fence, and performing site work associated with construction. Proposed improvements will provide drainage to areas that lack a well-defined outfall drainage system. These activities shall benefit one thousand three hundred (1,300) persons, of which two hundred seventy-five (275), or twenty one percent (21%), are of low to moderate income. These beneficiary data used the required 2010 ACS Low and Moderate Income Summary Data (LMISD). Improvements include 4,172 linear feet.

Location Description:

Construction shall take place at the following location: Highland Bayou - From FM 1764 to Ave Q and Ave S.

Activity Progress Narrative:

During the reporting period, Galveston County had closeout underway. The project completion report has been reviewed and reconciliation is underway. Payroll Allocations.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

**Grantee Activity Number: DRS220064-1a-
Activity Title: HGAC-GLO#12-468-000-6624**

Activity Type:
Construction/reconstruction of water/sewer lines or systems

Project Number:
0003

Projected Start Date:
06/15/2012

Benefit Type:
Area (Survey)

National Objective:
Urgent Need

Program Income Account:
Getunder1000limit_7.10.2012

Activity Status:
Under Way

Project Title:
NON-HOUSING

Projected End Date:
12/31/2021

Completed Activity Actual End Date:

Responsible Organization:
Harris County

Overall	Jan 1 thru Mar 31, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$1,781,058.73
Total Budget	\$3.20	\$1,781,058.73
Total Obligated	\$3.20	\$1,781,058.73
Total Funds Drawdown	\$0.00	\$1,772,314.48
Program Funds Drawdown	\$0.00	\$1,772,314.48
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,772,314.48
Harris County	\$0.00	\$1,772,314.48
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install one (1) five hundred to seven hundred fifty kilowatt (500 - 750 kW) permanently-affixed generator with transfer switches, foundation, driveway, awning, and associated appurtenances. Contractor shall also purchase and install one (1) seven hundred to one thousand kilowatt (700 - 1,000 kW) permanently-affixed generator with transfer switches, foundation, driveway, awning, and associated appurtenances, as well as sand blasting and re-coating an existing five hundred thousand gallon (500,000 gal) storage tank, and performing any other site work associated with construction. Installation of the backup generators and rehabilitation of the storage tank will ensure continuous operation of the water plant facilities and uninterrupted water service. Construction shall take place at the following water facility locations in Deer Park, Texas: At the Pasadena Boulevard Storage Tank located at 2200 E. Pasadena Blvd., at the P Street Water Plant located at 427 P Street, and at the Coy Street Water Plant located at 2702 Coy Street. Improvements shall address a failure to function and direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place at the following water facility locations in Deer Park, Texas: At the Pasadena Boulevard Storage Tank located at 2200 E. Pasadena Blvd., at the P Street Water Plant located at 427 P Street, and at the Coy Street Water Plant located at 2702 Coy Street.

Activity Progress Narrative:

Increased activity budget due to GLO-CDR payroll costs, voucher payment completed after end of report period.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/3

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: DRS220064-1a-McNair
Activity Title: HGAC-GLO#12-468-000-6624

Activity Type:
Construction/reconstruction of water/sewer lines or systems

Project Number:
0003

Projected Start Date:
06/15/2012

Benefit Type:
Area (Census)

National Objective:
Low/Mod

Program Income Account:
Getunder1000limit_7.10.2012

Activity Status:
Under Way

Project Title:
NON-HOUSING

Projected End Date:
12/31/2021

Completed Activity Actual End Date:

Responsible Organization:
Harris County

Overall	Jan 1 thru Mar 31, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$178,384.57
Total Budget	\$3.20	\$178,384.57
Total Obligated	\$3.20	\$178,384.57
Total Funds Drawdown	\$0.00	\$178,380.62
Program Funds Drawdown	\$0.00	\$178,380.62
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$178,380.62
Harris County	\$0.00	\$178,380.62
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install one (1) one hundred to two hundred kilowatt (100 - 200 kW) permanently-affixed generator with transfer switch, enclosure, foundation, associated appurtenances, and perform other site work associated with construction. Installation of the backup generator will ensure continuous operation of the water facility and uninterrupted water service. Construction shall take place at the McNair 1-A Broad Street Water Facility located at 2310 Broad Street in Baytown, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the McNair 1-A Broad Street Water Facility located at 2310 Broad Street in Baytown, Texas.

Activity Progress Narrative:

Increased activity budget due to GLO-CDR payroll costs, voucher payment completed after end of report period.

Accomplishments Performance Measures

This Report Period
Total

Cumulative Actual Total / Expected
Total



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: DRS220064-4-Channelview
Activity Title: HGAC-GLO#12-468-000-6624

Activity Type:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

06/15/2012

Benefit Type:

Area (Census)

National Objective:

Urgent Need

Program Income Account:

Getunder1000limit_7.10.2012

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2021

Completed Activity Actual End Date:

Responsible Organization:

Harris County

Overall	Jan 1 thru Mar 31, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$4,925,865.80
Total Budget	\$3.20	\$4,925,865.80
Total Obligated	\$3.20	\$4,925,865.80
Total Funds Drawdown	\$0.00	\$4,578,935.98
Program Funds Drawdown	\$0.00	\$4,578,935.98
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$4,578,935.98
Harris County	\$0.00	\$4,578,935.98
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Contractor shall perform full depth street reconstruction, along with signing and striping, relocation and adjustment of utilities, signals and appurtenances as needed, and any other site work associated with construction. Proposed improvements will harden, restore, and ensure the function of the road for primary access and emergency vehicle use and reduce flooding. Construction shall take place on Oak Lane from Park Street to Red Bud Street, on Avenue D from Avenue C to Cedar Lane, on Avenue C from HCFCD Facility N104-00-00 to IH-10 (North feeder), on Red Bud Street from Woodland Drive to Woodland Drive on Bear Bayou Drive from Sheldon Road to Park Street, on Woodland Street from Avenue D to dead end, on Avenue C from Dell Dale Street to HCFCD Facility N104-00-00, on Ridlon Street from Becker Street to Woodland Drive and on Wood Street from Sheldon Road to 7,250 feet East of Sheldon Road in Channelview, Texas. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place along the following roadways in Channelview, Texas: Oak Lane from Park Street to Red Bud Street, on Avenue D from Avenue C to Cedar Lane, on Avenue C from HCFCD Facility N104-00-00 to IH-10 (North feeder), on Red Bud Street from Woodland Drive to Woodland Drive on Bear Bayou Drive from Sheldon Road to Park Street, on Woodland Street from Avenue D to dead end, on Avenue C from Dell Dale Street to HCFCD Facility N104-00-00, on Ridlon Street from Becker Street to Woodland Drive and on Wood Street from Sheldon Road to 7,250 feet East of Sheldon Road in Channelview, Texas.

Activity Progress Narrative:

Increased activity budget due to GLO-CDR payroll costs, voucher payment completed after end of report period.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	43549/43549

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: DRS220064-4-Cloverleaf Phase II
Activity Title: HGAC-GLO#12-468-000-6624

Activity Type:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

06/15/2012

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2021

Completed Activity Actual End Date:

Responsible Organization:

Harris County

Overall	Jan 1 thru Mar 31, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$3,796,151.89
Total Budget	\$3.20	\$3,796,151.89
Total Obligated	\$3.20	\$3,796,151.89
Total Funds Drawdown	\$0.00	\$3,796,146.91
Program Funds Drawdown	\$0.00	\$3,796,146.91
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$3,796,146.91
Harris County	\$0.00	\$3,796,146.91
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Contractor shall perform full depth street reconstruction, along with signing and striping, relocation and adjustment of utilities, signals and appurtenances as needed, as well as any other site work associated with construction. Proposed improvements will harden, restore, and ensure the function of the road for primary access and emergency vehicle use. Construction shall take place along the following locations in Cloverleaf, Texas: Frankie Blvd, Beacon St., Cloverleaf, Nancy Rose, Manor, Nimitz, Muscatine, McNair, Garber. Improvements shall address a failure to function caused by Hurricane.

Location Description:

Construction shall take place along the following locations in Cloverleaf, Texas: Frankie Blvd from IH-10 to 200ft N of Alderson; Beacon St. from Hershe St to Chorpus Christi and from Force to Alderson; Cloverleaf from IH-10 to 200ft N of Alderson; Nancy Rose from IH-10 to N Alderson; Manor from IH-10 to Channel to 110-00-00; Nimitz from Evanston to 649' East of Manor; Muscatine from Ironwood to 649' East of Manor; McNair from 30' W of Ironwood to 649' East of Manor; Garber from Ironwood to 649' East of Manor.

Activity Progress Narrative:

Increased activity budget due to GLO-CDR payroll costs, voucher payment completed after end of report period.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	53692/53692

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: DRS220064-4-Cloverleaf Phase III
Activity Title: HGAC-GLO#12-468-000-6624

Activity Type:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

04/25/2018

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2021

Completed Activity Actual End Date:

Responsible Organization:

Harris County

Overall	Jan 1 thru Mar 31, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$2,682,881.70
Total Budget	\$3.20	\$2,682,881.70
Total Obligated	\$3.20	\$2,682,881.70
Total Funds Drawdown	\$0.00	\$2,198,964.70
Program Funds Drawdown	\$0.00	\$2,198,964.70
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,198,964.70
Harris County	\$0.00	\$2,198,964.70
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Grantee shall perform full depth street reconstruction, along with signing and striping, relocation and adjustment of utilities, signals and appurtenances as needed, as well as any other site work associated with construction. Proposed improvements will harden, restore, and ensure the function of the road for primary access and emergency vehicle use. These activities shall benefit thirteen thousand nine hundred twenty (13,920) persons, of which nine thousand eight hundred twenty five (9,825), or seventy percent (70%), are of low to moderate income.

Location Description:

Construction shall take place along the following locations in Cloverleaf, Texas: On: Renault From: Ironwood To: 649' E of Manor - Linear Feet 6653. On: Dancum From: Ironwood To: 649' E of Manor - Linear Feet 6653. On: Bonham From: Ironwood To: Frankie - Linear Feet 1953. On: Bonham From: Beacon To: 649' E of Manor - Linear Feet 4065. On: Bandera From: Ironwood To: 649' E of Manor - Linear Feet 6494. On: Greenville From: Ironwood To: 649' E of Manor - Linear Feet 6653

Activity Progress Narrative:

Increased activity budget due to GLO-CDR payroll costs, voucher payment completed after end of report period.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: DRS220064-4-Cloverleaf Phase IV

Activity Title: Street Improvements

Activity Type:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

06/06/2012

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2021

Completed Activity Actual End Date:

Responsible Organization:

Harris County

Overall	Jan 1 thru Mar 31, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$2,001,282.52
Total Budget	\$3.19	\$2,001,282.52
Total Obligated	\$3.19	\$2,001,282.52
Total Funds Drawdown	\$0.00	\$1,728,300.77
Program Funds Drawdown	\$0.00	\$1,728,300.77
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,728,300.77
Harris County	\$0.00	\$1,728,300.77
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Grantee shall perform full-depth street reconstruction, along with signing and striping, relocation and adjustment of utilities, signals and appurtenances as needed, as well as any other site work associated with construction. Proposed improvements will harden, restore, and ensure the function of the road for primary access and emergency vehicle use.

Location Description:

Construction shall take place along the following locations in the Cloverleaf neighborhood of Houston, Texas: On Brownwood From: 625' West of Nadolney To: 649' East of Manor Ave. On Hershe Street From: 625' West of Nadolney To: 649' East of Manor Ave. On Waxahachie From: 625' West of Nadolney To: 649' East of Manor Ave.

Activity Progress Narrative:

Increased activity budget due to GLO-CDR payroll costs, voucher payment completed after end of report period.

Accomplishments Performance Measures

This Report Period
Total

Cumulative Actual Total / Expected
Total



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: DRS220064-4-Oakwilde
Activity Title: HGAC-GLO#12-468-000-6624

Activity Type:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

06/15/2012

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Program Income Account:

Getunder1000limit_7.10.2012

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2021

Completed Activity Actual End Date:

Responsible Organization:

Harris County

Overall	Jan 1 thru Mar 31, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$3,492,547.41
Total Budget	\$3.20	\$3,492,547.41
Total Obligated	\$3.20	\$3,492,547.41
Total Funds Drawdown	\$0.00	\$3,322,715.22
Program Funds Drawdown	\$0.00	\$3,322,715.22
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$3,322,715.22
Harris County	\$0.00	\$3,322,715.22
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Contractor shall perform full depth street reconstruction, along with signing and striping, relocation and adjustment of utilities, signals and other appurtenances as needed, and any other site work associated with construction. Proposed improvements will harden, restore, and ensure the function of the road for primary access and emergency vehicle use and reduce flooding. Construction shall take place on Innsbury Drive from Shady Lane to dead end, on Kowis Street from Somerset Lane to Shady Lane, on Lone Oak Road from Aldine Westfield Road to Somerset Lane, on Maymount Lane from Bea Crest Street to Wardmont Street, on Shady Lane from Kowis Street to Little York Road, on Mohawk Street from Royal Pine Drive to Foy Lane, on Hartwick Road from Ruby Rose Street to Fishel Street, on Hartley Road from Castledale Drive to Mooney Lane, on Cromwell Street from Aldine Westfield Road to Seven Mile Lane, on Brea Crest Street from Royal Pine Drive to Foy Lane, on Brea Crest Street from Marymount Lane to Somerset Lane, on Mooney Road from Marymount Lane to Somerset Lane, on Seven Mile Lane from Brea Crest Street to Wardmont Street, on Brea Crest Street from Innsbury Drive to Shady Lane, on Bertrand Street from Aldine Westfield Street to Rechelle Street, on Sunny Drive from Marymount Lane to Innsbury Drive, on Hurlington Street from Royal Pine Drive to Foy Lane, on Hopper Street from Seven Mile Lane to Foy Lane, on Somerset Lane from Seven Mile Lane to Wardmont Street, on Somerset Lane from Lone Oak Road to Little York Road, on Mooney Road from Innsbury Drive to Shady Lane, on Trenton Road from Somerset Lane to Shady Lane, on Wardmont Street from Marymount Lane to Shady Lane, and on Warwick Road from Seven Mile Lane to Shady Lane in Oakwilde, Texas. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place along the following roadways in Oakwilde, Texas: on Innsbury Drive from Shady Lane to dead end, on Kowis Street from Somerset Lane to Shady Lane, on Lone Oak Road from Aldine Westfield Road to Somerset Lane, on Maymount Lane from Bea Crest Street to Wardmont Street, on Shady Lane from



Kowis Street to Little York Road, on Mohawk Street from Royal Pine Drive to Foy Lane, on Hartwick Road from Ruby Rose Street to Fishel Street, on Hartley Road from Castledale Drive to Mooney Lane, on Cromwell Street from Aldine Westfield Road to Seven Mile Lane, on Brea Crest Street from Royal Pine Drive to Foy Lane, on Brea Crest Street from Marymount Lane to Somerset Lane, on Mooney Road from Marymount Lane to Somerset Lane, on Seven Mile Lane from Brea Crest Street to Wardmont Street, on Brea Crest Street from Innsbury Drive to Shady Lane, on Bertrand Street from Aldine Westfield Street to Rechelle Street, on Sunny Drive from Marymount Lane to Innsbury Drive, on Hurlington Street from Royal Pine Drive to Foy Lane, on Hopper Street from Seven Mile Lane to Foy Lane, on Somerset Lane from Seven Mile Lane to Wardmont Street, on Somerset Lane from Lone Oak Road to Little York Road, on Mooney Road from Innsbury Drive to Shady Lane, on Trenton Road from Somerset Lane to Shady Lane, on Wardmont Street from Marymount Lane to Shady Lane, and on Warwick Road from Seven Mile Lane to Shady Lane.

Activity Progress Narrative:

Increased activity budget due to GLO-CDR payroll costs, voucher payment completed after end of report period.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	31815/31815

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: DRS220064-4-Shoreacres
Activity Title: HGAC-GLO#12-468-000-6624

Activity Type:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

06/15/2012

Benefit Type:

Area (Census)

National Objective:

Urgent Need

Program Income Account:

Getunder1000limit_7.10.2012

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2021

Completed Activity Actual End Date:

Responsible Organization:

Harris County

Overall	Jan 1 thru Mar 31, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$2,428,527.37
Total Budget	\$3.20	\$2,428,527.37
Total Obligated	\$3.20	\$2,428,527.37
Total Funds Drawdown	\$0.00	\$2,428,404.47
Program Funds Drawdown	\$0.00	\$2,428,404.47
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,428,404.47
Harris County	\$0.00	\$2,428,404.47
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Contractor shall perform full depth street reconstruction, along with signing and striping, and Contractor shall perform full depth street reconstruction, along with signing and striping, and miscellaneous drainage improvements, relocation and adjustment of utilities, signals and appurtenances as needed, as well as any other site work associated with construction. Proposed improvements will harden, restore, and ensure the function of the road for primary access and emergency vehicle service, and to reduce flooding. Construction shall take place on South Country Club Drive from Bayou Drive to Centre Avenue; on Park Lane from Shadylawn Avenue to Baywood Avenue; on Park Circle from Shoreacres Boulevard to Shadylawn Avenue, on South Country Club Drive from Centre Avenue to Shoreacres Boulevard, on Forest Avenue from Byway Avenue to Westview Street, on Forest Avenue from 261 feet west of Byway Avenue to Byway Avenue, on Forest Avenue from North Country Club Drive (also called West Bayou Drive) to Centre Avenue, on Meadowlawn Avenue from Westview Street to Byway Avenue, on Meadowlawn Avenue from Byway Avenue to Broadway Street, on East Country Club Drive from Fairfield Avenue to Forest Avenue, on Centre Avenue from Shoreacres Boulevard to South Country Club Drive, and on Byway Avenue from Shoreacres Boulevard to 1,074 feet north of Shoreacres Boulevard in Shoreacres, Texas. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place along the following roadways in Shoreacres, Texas: on South Country Club Drive from Bayou Drive to Centre Avenue; on Park Lane from Shadylawn Avenue to Baywood Avenue; on Park Circle from Shoreacres Boulevard to Shadylawn Avenue, on South Country Club Drive from Centre Avenue to Shoreacres Boulevard, on Forest Avenue from Byway Avenue to Westview Street, on Forest Avenue from 261 feet west of Byway Avenue to Byway Avenue, on Forest Avenue from North Country Club Drive (also called West Bayou Drive) to Centre Avenue, on Meadowlawn Avenue from Westview Street to Byway Avenue, on Meadowlawn Avenue from Byway Avenue to Broadway Street, on East Country Club Drive from Fairfield Avenue



to Forest Avenue, on Centre Avenue from Shoreacres Boulevard to South Country Club Drive, and on Byway Avenue from Shoreacres Boulevard to 1,074 feet north of Shoreacres Boulevard.

Activity Progress Narrative:

Increased activity budget due to GLO-CDR payroll costs, voucher payment completed after end of report period.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	11970/11870

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: DRS220064-4-Washburn Tunnel
Activity Title: HGAC-GLO#12-468-000-6624

Activity Type:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

06/15/2012

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Program Income Account:

Getunder1000limit_7.10.2012

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2021

Completed Activity Actual End Date:

Responsible Organization:

Harris County

Overall	Jan 1 thru Mar 31, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$5,707,255.98
Total Budget	\$3.20	\$5,707,255.98
Total Obligated	\$3.20	\$5,707,255.98
Total Funds Drawdown	\$0.00	\$5,705,238.25
Program Funds Drawdown	\$0.00	\$5,705,238.25
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$5,705,238.25
Harris County	\$0.00	\$5,705,238.25
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Contractor shall perform approximately nine thousand four hundred linear feet (9,400 L.F.) of street reconstruction, and perform concrete repairs/patches along the walls of the existing Washburn Tunnel. Construction shall take place along the following roadways in Pasadena, Texas: On North Roundabout at the intersection of Clinton Drive and Federal Road; on South Roundabout at Confluence of Red Bluff Road, North Shaver Street, and Richey Street; on North Shaver Road from South Roundabout to West Pitts Avenue; on North Shaver Access Road from South Roundabout to Ship Channel; on Red Bluff from Witler to South Roundabout; and at the Washburn Tunnel Facility from South tunnel entrance to North tunnel entrance. Additionally, Contractor shall purchase and install two (2) one hundred to one hundred fifty kilowatt (100 - 150 kW) generators with transfer switch, fuel tank, foundation and enclosure, and perform any other site work associated with construction. Construction shall take place at the North Richey Street Pump House and the Red Bluff Drive Pump House in Pasadena, Texas. Proposed improvements will harden, restore, and ensure the function of the road and tunnel for primary access and emergency vehicle use. Improvements shall address a failure to function and direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place along the following roadways in Pasadena, Texas: On North Roundabout at the intersection of Clinton Drive and Federal Road for approx. 2,009 l.f.; on South Roundabout at Confluence of Red Bluff Road, North Shaver Street, and Richey Street for approx. 2,233 l.f.; on North Shaver Road from South Roundabout to West Pitts Avenue for approx. 950 l.f.; on North Shaver Access Road from South Roundabout to Ship Channel for approx.2,000 l.f. ; on Red Bluff from Witler to South Roundabout for approx. 2,200 l.f.; and at the Washburn Tunnel Facility for concrete walls and lighting system repair from South tunnel entrance to North tunnel entrance (1 Public Facility). Additionally, Construction shall take place for generators at the North Richey Street Pump House and the Red Bluff Drive Pump House (2 Public Facilities) in Pasadena, Texas.



Activity Progress Narrative:

Increased activity budget due to GLO-CDR payroll costs, voucher payment completed after end of report period.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	9392/9392

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: DRS220064-5-Farrington
Activity Title: HGAC-GLO#12-468-000-6624

Activity Type:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

06/15/2012

Benefit Type:

Area (Census)

National Objective:

Urgent Need

Program Income Account:

Getunder1000limit_7.10.2012

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2021

Completed Activity Actual End Date:

Responsible Organization:

Harris County

Overall	Jan 1 thru Mar 31, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$3,483,261.20
Total Budget	\$3.20	\$3,483,261.20
Total Obligated	\$3.20	\$3,483,261.20
Total Funds Drawdown	\$0.00	\$3,482,474.66
Program Funds Drawdown	\$0.00	\$3,482,474.66
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$3,482,474.66
Harris County	\$0.00	\$3,482,474.66
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install storm sewer pipe, inlets, and manholes associated with Harris County Flood Control District facilities B106-00-00 and B106-02-00. Contractor shall also perform full depth pavement reconstruction, signing and striping, and perform site work associated with construction along approximately four thousand seven hundred fifty linear feet (4,750 LF) of the existing roadway (Farrington Street). Proposed improvements will harden the road, ensure proper conveyance of storm water and reduce flooding. Construction shall take place on Farrington Street from Spencer Highway to Fairmont Parkway in La Porte, Texas. Improvements shall address a failure to function caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

Location Description:

Construction shall take place on Farrington Street from Spencer Highway to Fairmont Parkway in La Porte, Texas.

Activity Progress Narrative:

Increased activity budget due to GLO-CDR payroll costs, voucher payment completed after end of report period.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF	0	3482724/3519
# of Linear feet of Public	0	4750/4750

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: DRS220064-5-Freeport Activity Title: HGAC-GLO#12-468-000-6624

Activity Type:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

06/15/2012

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Program Income Account:

Getunder1000limit_7.10.2012

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2021

Completed Activity Actual End Date:

Responsible Organization:

Harris County

Overall	Jan 1 thru Mar 31, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$14,150,058.61
Total Budget	\$3.19	\$14,150,058.61
Total Obligated	\$3.19	\$14,150,058.61
Total Funds Drawdown	\$0.00	\$14,150,054.52
Program Funds Drawdown	\$0.00	\$14,150,054.52
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$14,150,054.52
Harris County	\$0.00	\$14,150,054.52
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Contractor shall perform miscellaneous drainage improvements and street reconstruction along Freeport Street, relocation and adjustments of utilities, signals and appurtenances as needed, along with associated striping/signage and traffic signal modifications. Contractor shall re-grade ditches and make channel improvements within the Harris County Flood Control District (HCFCD), along with associated culvert replacement, pavement repair, and any other site work associated with construction. Proposed improvements will ensure proper conveyance of storm water, increase the capacity of the drainage ditches, and reduce flooding. Construction shall take place on Freeport Street from IH-10 to Hollypark Street; on Freeport Street from Woodforest Boulevard to Uvalde Street; on Bandera Street from Freeport Street to Ironwood Boulevard; on Bandera Street from Hollywood Street to Freeport Street; on Foxford Way from Freeport Street to N110-02-00; on Corpus Christi Street from Freeport Street to P103-00-00; on Garber Lane from Hollywood Street to P102-00-00; on Frankie Street from Hershe Street to Nimitz Street; on Beacon Street from Hershe Street to Muscatine Street; on Hollywood Street from Hershe Street to Greenville Street; on Hollywood Street from McNair Street to Muscatine Street; on Brownwood Street from Frankie Street to Four Hundred Linear Feet (400 l.f.) East of Hollywood Street; on Greenville Street from Frankie Street to Hollywood Street; on Duncum Street from Beacon Street to Hollywood Street; on Renault Street from Frankie Street to Four Hundred Linear Feet (400 l.f.) East of Hollywood Street; on McNair Street from Beacon Street to Hollywood Street; on Ironwood Street from Bandera Street to Two Hundred Ninety Linear Feet (290 l.f.) North of Waxahachie Street; on HCFCD Channel P103-00-00 from Force Street to Hillsboro Street; on Hollywood Street from Greenville Street to McNair Street; Culvert on HCFCD Stream P102-00-00 at Bonham Street Crossing; Culvert on HCFCD Stream P102-00-00 at Bandera Street Crossing; Culvert on HCFCD Stream P102-00-00 at Greenville Street Crossing; Culvert on HCFCD Stream P102-00-00 at Brownwood Street Crossing; Culvert on HCFCD Stream P102-00-00 at Hershe Street Crossing; Culvert on HCFCD Stream P102-00-00 at Frankie Street Crossing; Culvert on HCFCD Stream P103-00-00 at Force Street Crossing; Culvert on HCFCD Stream P103-00-00 at Corpus Christi Street Crossing; Culvert on HCFCD Stream N110-00-00 at Freeport Street Crossing; Culvert on HCFCD Stream N110-02-00 from Woodforest Blvd to Holly



Park Drive; Culvert on HCFCD Stream N110-00-00 at Nadolney Street Crossing; Culvert on HCFCD Stream N111-00-00 at Sevenhampton Street Crossing; an Culvert on HCFCD Stream N111-00-00 at St. Finans Way Crossing in Cloverleaf, Texas. Improvements shall address a failure to function caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

Location Description:

Construction shall take place along the following roadways in Cloverleaf, Texas: on Freeport Street from IH-10 to Hollypark Street; on Freeport Street from Woodforest Boulevard to Uvalde Street; on Bandera Street from Freeport Street to Ironwood Boulevard; on Bandera Street from Hollywood Street to Freeport Street; on Foxford Way from Freeport Street to N110-02-00; on Corpus Christi Street from Freeport Street to P103-00-00; on Garber Lane from Hollywood Street to P102-00-00; on Frankie Street from Hershe Street to Nimitz Street; on Beacon Street from Hershe Street to Muscatine Street; on Hollywood Street from Hershe Street to Greenville Street; on Hollywood Street from McNair Street to Muscatine Street; on Brownwood Street from Frankie Street to Four Hundred Linear Feet (400 l.f.) East of Hollywood Street; on Greenville Street from Frankie Street to Hollywood Street; on Duncum Street from Beacon Street to Hollywood Street; on Renault Street from Frankie Street to Four Hundred Linear Feet (400 l.f.) East of Hollywood Street; on McNair Street from Beacon Street to Hollywood Street; on Ironwood Street from Bandera Street to Two Hundred Ninety Linear Feet (290 l.f.) North of Waxahachie Street; on HCFCD Channel P103-00-00 from Force Street to Hillsboro Street; on Hollywood Street from Greenville Street to McNair Street; Culvert on HCFCD Stream P102-00-00 at Bonham Street Crossing; Culvert on HCFCD Stream P102-00-00 at Bandera Street Crossing; Culvert on HCFCD Stream P102-00-00 at Greenville Street Crossing; Culvert on HCFCD Stream P102-00-00 at Brownwood Street Crossing; Culvert on HCFCD Stream P102-00-00 at Hershe Street Crossing; Culvert on HCFCD Stream P102-00-00 at Frankie Street Crossing; Culvert on HCFCD Stream P103-00-00 at Force Street Crossing; Culvert on HCFCD Stream P103-00-00 at Corpus Christi Street Crossing; Culvert on HCFCD Stream N110-00-00 at Freeport Street Crossing; Culvert on HCFCD Stream N110-02-00 from Woodforest Blvd to Holly Park Drive; Culvert on HCFCD Stream N110-00-00 at Nadolney Street Crossing; Culvert on HCFCD Stream N111-00-00 at Sevenhampton Street Crossing; an Culvert on HCFCD Stream N111-00-00 at St. Finans Way Crossing.

Activity Progress Narrative:

Increased activity budget due to GLO-CDR payroll costs, voucher payment completed after end of report period.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF	0	14149521/167
# of Linear feet of Public	0	56645/56645

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: DRS220064-6-Precinct 2
Activity Title: HGAC-GLO#12-468-000-6624

Activity Type:
 Acquisition, construction, reconstruction of public facilities
Project Number:
 0003
Projected Start Date:
 06/15/2012
Benefit Type:
 Area (Survey)
National Objective:
 Low/Mod
Program Income Account:
 Getunder1000limit_7.10.2012

Activity Status:
 Under Way
Project Title:
 NON-HOUSING
Projected End Date:
 12/31/2021
Completed Activity Actual End Date:

Responsible Organization:
 Harris County

Overall	Jan 1 thru Mar 31, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$472,975.54
Total Budget	\$3.20	\$472,975.54
Total Obligated	\$3.20	\$472,975.54
Total Funds Drawdown	\$0.00	\$470,242.78
Program Funds Drawdown	\$0.00	\$470,242.78
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$470,242.78
Harris County	\$0.00	\$470,242.78
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install two (2) one hundred twenty-five to two hundred kilowatt (125 - 200 kW) permanently-affixed generators with transfer switches, foundation, enclosure, associated appurtenances, and any other site work associated with construction. Installation of the backup generators will provide a continuous power source to the community centers that will be used as shelters during future storm events. Construction shall take place at the JD Walker Center located at 7613 Wade Road, in Baytown, Texas and at the Grayson Center located at 13828 Corpus Chrisit Street in Houston, Texas. Improvements shall address a failure to function caused by Hurricane.

Location Description:

Construction shall take place at the JD Walker Center located at 7613 Wade Road, in Baytown, Texas and at the Grayson Center located at 13828 Corpus Chrisit Street in Houston, Texas.

Activity Progress Narrative:

Increased activity budget due to GLO-CDR payroll costs, voucher payment completed after end of report period.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: DRS220087-5-Country Meadows Paisano
Activity Title: CBCOG-GLO#13-217-000-7377

Activity Type:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

12/11/2012

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2021

Completed Activity Actual End Date:

03/29/2019

Responsible Organization:

Kleberg County

Overall	Jan 1 thru Mar 31, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$322,391.44
Total Budget	\$0.00	\$322,391.44
Total Obligated	\$0.00	\$322,391.44
Total Funds Drawdown	\$0.00	\$322,391.44
Program Funds Drawdown	\$0.00	\$322,391.44
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$322,391.44
Kleberg County	\$0.00	\$322,391.44
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Contractor shall clear and grub, re-grade, and reshape existing roadside ditches, including adding and replacing culverts ranging in size from eighteen to sixty inches (18 in. - 60 in.), headwalls, making driveway and pavement repairs, and performing site work associated with construction. Improvements will ensure proper conveyance of storm water away from residencies and reduce flooding. Proposed improvements will significantly increase the capacity of the existing ditch system and ensure the function of the road for primary access and emergency vehicle use. Construction shall take place on CR 2206 from CR 1065 to Western dead end, on CR 2208 from CR 1065 to Western dead end, and on CR 1060 from FM 772 to Jaboncillos Creek in Kleberg County, Texas. Improvements shall address a failure to function caused by Hurricane Dolly. (DREF Eligibility: Category C - Individual Mitigation Measure)

Location Description:

Construction shall take place on CR 2206 from CR 1065 to Western dead end, on CR 2208 from CR 1065 to Western dead end, and on CR 1060 from FM 772 to Jaboncillos Creek in Kleberg County, Texas.

Activity Progress Narrative:

A review of Ike closeout documentation resulted in at least one of the following, corrections to the projected measures, corrections of the actual measures, corrections to the completion date, and/or updating the activity status to Completed.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
Activity funds eligible for DREF	0		322391/26827	
# of Linear feet of Public	0		7500/7500	

Beneficiaries Performance Measures

# of Persons	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	62/0	43/105	135/135	77.78

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: DRS220087-5-East Siesta Estates
Activity Title: CBCOG-GLO#13-217-000-7377

Activity Type: Construction/reconstruction of streets	Activity Status: Completed
Project Number: 0003	Project Title: NON-HOUSING
Projected Start Date: 12/11/2012	Projected End Date: 12/31/2021
Benefit Type: Area (Survey)	Completed Activity Actual End Date: 03/29/2019
National Objective: Low/Mod	Responsible Organization: Kleberg County

Overall	Jan 1 thru Mar 31, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$57,986.92
Total Budget	\$0.00	\$57,986.92
Total Obligated	\$0.00	\$57,986.92
Total Funds Drawdown	\$0.00	\$57,986.92
Program Funds Drawdown	\$0.00	\$57,986.92
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$57,986.92
Kleberg County	\$0.00	\$57,986.92
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Contractor shall install box culverts ranging in size from eighteen to sixty inches (18 in - 60 in), re-grading roadside ditches, headwall, concrete rip rap, pavement repair, applying fill material and performing site work associated with construction. Proposed improvements will increase conveyance capacity of existing culverts at Jaboncillos's Creek Crossing. Improvements shall take place on County Road (CR) 1020 from CR 2170 approximately 860 linear feet north. Improvements shall address a failure to function caused by Hurricane Dolly. (DREF Eligibility: Category C - Individual Mitigation Measure).

Location Description:

Construction shall take place on County Road (CR) 1020 from CR 2170 approximately 860 l.f. north.

Activity Progress Narrative:

A review of Ike closeout documentation resulted in at least one of the following, corrections to the projected measures, corrections of the actual measures, corrections to the completion date, and/or updating the activity status to Completed.

Accomplishments Performance Measures

This Report Period
Total

Cumulative Actual Total / Expected
Total



Activity funds eligible for DREF	0	57995/49319
# of Linear feet of Public	-1700	200/300

Beneficiaries Performance Measures

# of Persons	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
	0	14	0	19/0	34/53	58/58	91.38

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: DRS220087-5-FM 722 Ranchettes
Activity Title: CBCOG-GLO#13-217-000-7377

Activity Type:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

12/11/2012

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2021

Completed Activity Actual End Date:

03/29/2019

Responsible Organization:

Kleberg County

Overall	Jan 1 thru Mar 31, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$167,251.43
Total Budget	\$0.00	\$167,251.43
Total Obligated	\$0.00	\$167,251.43
Total Funds Drawdown	\$0.00	\$167,251.43
Program Funds Drawdown	\$0.00	\$167,251.43
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$167,251.43
Kleberg County	\$0.00	\$167,251.43
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Contractor shall install driveway culverts ranging in size from twelve to twenty-four inches (12 in - 24 in), re-grading roadside ditches, ditch swale, driveway repair, safety end treatments, installation of hydromulch, and performing site work associated with construction. Proposed improvements will increase the capacity of the drainage system and reduce flooding. Construction shall take place on FM 722 (north-south) from FM 772 (east-west) to Ebanito Creek crossing and on FM 772 (east-west) from 1340 l.f. east of CR 1012 for approximately 1500 l.f. in Kleberg County, Texas. Improvements shall address a failure to function caused by Hurricane Dolly. (DREF Eligibility: Category C - Individual Mitigation Measure)

Location Description:

Construction shall take place on FM 772 (north-south) from FM 772 (east-west) to Ebanito Creek crossing for approximately 3000 l.f. of improvements and on FM 772 (east-west) from 1340 l.f. east of CR 1012 for approximately 1500 l.f. of improvement in Kleberg County, Texas.

Activity Progress Narrative:

A review of Ike closeout documentation resulted in at least one of the following, corrections to the projected measures, corrections of the actual measures, corrections to the completion date, and/or updating the activity status to Completed.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
Activity funds eligible for DREF	0		167251/15668	
# of Linear feet of Public	-6828		2572/4500	

Beneficiaries Performance Measures

# of Persons	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	19	0	19/0	39/58	62/62	93.55

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: DRS220087-5-Ricardo East Chavez
Activity Title: CBCOG-GLO#13-217-000-7377

Activity Type:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

12/11/2012

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2021

Completed Activity Actual End Date:

03/29/2019

Responsible Organization:

Kleberg County

Overall	Jan 1 thru Mar 31, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$223,659.88
Total Budget	\$0.00	\$223,659.88
Total Obligated	\$0.00	\$223,659.88
Total Funds Drawdown	\$0.00	\$223,659.88
Program Funds Drawdown	\$0.00	\$223,659.88
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$223,659.88
Kleberg County	\$0.00	\$223,659.88
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Contractor shall clear and grub, re-grade, and reshape existing roadside ditches, including adding and replacing culverts ranging in size from twelve to twenty-four inches (12 in. - 24 in.), and perform site work associated with construction. In addition, the Contractor shall elevate and crown the roadway by installing stabilized subgrade, crushed flexible base, prime coat, and Hot Mix Asphalt Concrete (HMAC) surface. Finally, Contractor shall perform driveway and pavement repair as needed. Improvements will ensure proper conveyance of storm water away from residences and reduce flooding. Proposed improvements will significantly increase the capacity of the existing ditch system and ensure the function of the road for primary access and emergency vehicle use. Construction shall take place on East Chavez from US 77 Eastern dead end and on Garza from East Chavez to 400 feet South just South of Kingsville, Texas in Kleberg County. Improvements shall address a failure to function caused by Hurricane Dolly. (DREF Eligibility: Category C - Individual Mitigation Measure)

Location Description:

Construction shall take place on East Chavez from US 77 Eastern dead end for 1500 l.f. and on Garza from East Chavez to 400 feet South just South of Kingsville, Texas in Kleberg County.

Activity Progress Narrative:

A review of Ike closeout documentation resulted in at least one of the following, corrections to the projected measures, corrections of the actual measures, corrections to the completion date, and/or updating the activity status to Completed.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
Activity funds eligible for DREF	0		223660/24256	
# of Linear feet of Public	0		1900/1900	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	19/0	20/39	50/50	78.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: DRS220087-5-Riviera West Side
Activity Title: CBCOG-GLO#13-217-000-7377

Activity Type:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

12/11/2012

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2021

Completed Activity Actual End Date:

03/29/2019

Responsible Organization:

Kleberg County

Overall	Jan 1 thru Mar 31, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$262,299.94
Total Budget	\$0.00	\$262,299.94
Total Obligated	\$0.00	\$262,299.94
Total Funds Drawdown	\$0.00	\$262,299.94
Program Funds Drawdown	\$0.00	\$262,299.94
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$262,299.94
Kleberg County	\$0.00	\$262,299.94
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Contractor shall clear and grub, re-grade and re-shape existing roadside ditches, including adding and replacing culverts ranging in size from twelve to twenty-four inches (12 in - 24 in), headwalls, safety end treatments, driveway and pavement repairs. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Improvements will ensure proper conveyance of storm water away from residencies and reduce flooding. Construction shall take place on 3rd Street from Maple Street to Olive Street, on 2nd Street from Maple Street to Olive Street, on Olive Street from 1st Street to 3rd Street, on Poplar Avenue from 1st Street to 3rd Street, and on Maple Street from 1st Street to 3rd Street. Improvements shall address a failure to function caused by Hurricane Dolly. (DREF Eligibility: Category C - Individual Mitigation Measure)

Location Description:

Construction shall take place on 3rd Street from Maple Street to Olive Street, on 2nd Street from Maple Street to Olive Street, on Olive Street from 1st Street to 3rd Street, on Poplar Avenue from 1st Street to 3rd Street, and on Maple Street from 1st Street to 3rd Street in Kleberg County, Texas.

Activity Progress Narrative:

A review of Ike closeout documentation resulted in at least one of the following, corrections to the projected measures, corrections of the actual measures, corrections to the completion date, and/or updating the activity status to Completed.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
Activity funds eligible for DREF	0		267301/28904	
# of Linear feet of Public	4073		4073/4150	

Beneficiaries Performance Measures

# of Persons	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	143/0	63/206	229/229	89.96

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

**Grantee Activity Number: DRS220096-1a-
Activity Title: HGAC-GLO#13-179-000-7292**

Activity Type:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

12/04/2012

Benefit Type:

Area (Census)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2021

Completed Activity Actual End Date:

10/19/2018

Responsible Organization:

League City

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2022 To Date

\$0.00 \$1,920,894.28

Total Budget

\$0.00 \$1,920,894.28

Total Obligated

\$0.00 \$1,920,894.28

Total Funds Drawdown

\$0.00 \$1,920,894.28

Program Funds Drawdown

\$0.00 \$1,920,894.28

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$0.00 \$1,920,894.28

League City

\$0.00 \$1,920,894.28

Most Impacted and Distressed Expended

\$0.00 \$0.00

Activity Description:

Contractor shall design a three hundred fifty kilowatt (350 kW) generator for the Countryside Water Plant. At the Dickinson Water Plant, grantee shall purchase and install one (1) approximately one thousand to one thousand five hundred gallon-per-minute (1,000 gpm - 1,500 gpm) water well, new electrical control system, new well header piping, new disinfection equipment, and perform site work associated with construction. Proposed improvements will provide backup power supplies, additional water supply capacity, and will ensure that the water system is able to provide continuous service to the community during future storm events. The Engineering Design for the Countryside Water Plant site (originally part of this project) will be accomplished with Round 2.2 funds while the construction scope will be moved to utilize funding from the Round 1.0. Construction shall take place at the Dickinson Water Plant located at 2050 Dickinson Avenue in League City, Texas and shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Dickinson Water Plant at 2050 Dickinson Avenue League City, Texas.

Activity Progress Narrative:

A review of Ike closeout documentation resulted in at least one of the following, corrections to the projected measures, corrections of the actual measures, corrections to the completion date, and/or updating the activity status to Completed.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of public facilities	0		1/1	

Beneficiaries Performance Measures

# of Persons	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
	0	0	0	4116/0	5205/9321	44896/44896	20.76

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



**Grantee Activity Number: DRS220096-4-
Activity Title: HGAC-GLO#13-179-000-7292**

Activity Type:

Rehabilitation/reconstruction of public facilities

Project Number:

0003

Projected Start Date:

12/04/2012

Benefit Type:

Area (Census)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2021

Completed Activity Actual End Date:

10/19/2018

Responsible Organization:

League City

Overall	Jan 1 thru Mar 31, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$570,073.78
Total Budget	\$0.00	\$570,073.78
Total Obligated	\$0.00	\$570,073.78
Total Funds Drawdown	\$0.00	\$570,073.78
Program Funds Drawdown	\$0.00	\$570,073.78
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$570,073.78
League City	\$0.00	\$570,073.78
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install new traffic LED signal lenses in existing traffic signal heads, LED luminaries, traffic signal controllers, re-chargeable backup batteries and surge protection, remote monitoring cameras, wireless communication devices, provide other associated appurtenances, and perform site work associated with construction. Proposed improvements will ensure that the traffic signal system remains fully operational during future storm events and will allow city staff to remotely monitor the signalized intersections. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction for installation of 56 traffic signals with or without backup batteries shall take place at various locations throughout League City, Texas: traffic signal with backup battery at FM 518 At Country Lane, at FM 518 at West Bay Area Boulevard, at FM 518 at Palomino Street, at FM 518 at Calder Drive, at FM 518 at Interurban Street, at FM 518 at State Highway 3, at FM 518 at Park Avenue, at FM 518 at Iowa Avenue, at FM 2094 at Lighthouse Boulevard, at Fm 2094 at South Shore Boulevard, at FM 2094 at Enterprise Avenue, at FM 2094 at South Compass Rose Boulevard, at FM 2094 at Admiralty Way, at FM 270 at Webster Street, at State Highway 96 at Mar Bella Parkway, at State Highway 96 at Lawrence Road, at State Highway 96 at Columbia Memorial Parkway, at State Highway South Shore Boulevard, at State Highway 96 at Tuscan Lakes Boulevard, at State Highway 96 at Louisiana Avenue, at State Highway 96 at Fm 270, at State Highway 96 at State Highway 3, at State Highway 96 at Walker Street, at Lawrence Road at Village Way, at FM 646 at South Shore Boulevard/Caroline Street, at FM 646 at Tuscan Lakes Boulevard, at FM 646 at FM 270, at FM 646 at State Highway 3, at FM 646 at Walker Street, at FM 517 at Cemetery Road; traffic signals at FM 518 at Magnolia Estates Drive/Claremont Drive, FM 518 at Landing Boulevard, FM 518 at Williams Port/Newport Boulevard, at FM 518 at Hobbs Road/Lafayette Lane, at FM 518 at IH-45, at FM 518 at Wesley Drive, at FM 518 at Texas Avenue, at FM 518 at FM 270/FM 2094, at FM 518 at CCISD Entrance, at FM 818 at Louisiana Avenue, at FM 518 at



Pinehurst Drive, at FM 518 at Meadow Bend Drive, at FM 518 at Meadow Parkway, at FM 518 at South Shore Boulevard, at FM 518 at Laguna Pointe, at FM 518 at Columbia Memorial Parkway, at FM 2094 at CCISD Stadium, at FM 2094 at Davis Road, at SH 96 at IH-45, at FM 646 at IH-45 Northbound Frontage Road, at FM 646 at IH-45 Southbound Frontage Road, at FM 646 at Brookport Drive, at FM 646 at Cross Colony Drive, at FM 646 Bay Colony Elementary Drive, at FM 646 at Bay Creek Drive, and at SH 3 at Walker Street.

Activity Progress Narrative:

A review of Ike closeout documentation resulted in at least one of the following, corrections to the projected measures, corrections of the actual measures, corrections to the completion date, and/or updating the activity status to Completed.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of public facilities	0	59/56

Beneficiaries Performance Measures

# of Persons	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
	0	0	0	4116/0	5205/9321	44896/44896	20.76

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



**Grantee Activity Number: DRS220096-5-
Activity Title: HGAC-GLO#13-179-000-7292**

Activity Type:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

12/04/2012

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2021

Completed Activity Actual End Date:

10/19/2018

Responsible Organization:

League City

Overall	Jan 1 thru Mar 31, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$5,870,587.58
Total Budget	\$0.00	\$5,870,587.58
Total Obligated	\$0.00	\$5,870,587.58
Total Funds Drawdown	\$0.00	\$5,870,587.58
Program Funds Drawdown	\$0.00	\$5,870,587.58
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$5,870,587.58
League City	\$0.00	\$5,870,587.58
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Contractor shall construct an outfall channel with an in-line detention pond facility to drain the target area via re-grading of roadside ditches; install new storm sewer system including storm culverts with inlets and junction boxes; construct outfall structures; repair and replace pavement as needed; make utility adjustments as needed; provide other associated appurtenances and perform site work associated with construction. Proposed improvements will increase the capacity of the drainage system and reduce flooding. Construction shall take place at the Shellside Area Outfall Channel with In-Line Detention Pond located in area bound by Ohio Avenue, FM 646, Wyoming Avenue, and City of Dickinson City Limits and the Shellside Area Storm Sewer located on Olive Street & area bound by Dickinson Avenue, FM 646, FM 270, and League City Parkway in League City, Texas. Improvements shall address a failure to function caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

Location Description:

Construction shall take place at 1) Construction of Shellside Area Outfall Channel (1 Public Facility) with In-Line Detention Pond shall take place at the area bound by Ohio Avenue, FM 646, Wyoming Avenue, and City of Dickinson City Limits in League City, Texas; 2) Construction of the Shellside Area Storm Sewer shall take place at Olive Street and area bound by Dickinson Avenue, FM 646, FM 270, and League City Parkway (21,000 linear feet) in League City, Texas. 2000 Census - County Code 249 - and DR Survey completed on 09/03/2010 - Census Tract 9505, Block Group 3 Census Tract 9505, Block Group 4

Activity Progress Narrative:

A review of Ike closeout documentation resulted in at least one of the following, corrections to the projected measures, corrections of the actual measures, corrections to the completion date, and/or updating the activity



status to Completed.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
Activity funds eligible for DREF	0		5870588/4797	
# of Linear feet of Public	0		21000/21000	
# of public facilities	0			1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	132/0	23/155	304/304	50.99

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



**Grantee Activity Number: DRS220099-4-
Activity Title: HGAC-GLO#13-314-000-7601**

Activity Type:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

03/20/2013

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2021

Completed Activity Actual End Date:

Responsible Organization:

Liberty County

Overall	Jan 1 thru Mar 31, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$79,759.40
Total Budget	\$19.57	\$79,759.40
Total Obligated	\$19.57	\$79,759.40
Total Funds Drawdown	\$19.57	\$58,557.90
Program Funds Drawdown	\$19.57	\$58,557.90
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$19.57	\$58,557.90
Liberty County	\$19.57	\$58,557.90
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Contractor shall replace the Winter Valley Estates Bridge, install drill shafts, embankment, abutments, railing, erosion protection, and perform site work associated with construction. Proposed improvement will restore and ensure function of the bridge for primary access and emergency vehicle use. Construction shall take place at the Winter Valley Bridge located on CR 6494- Long John Creek in Liberty County, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Winter Valley Bridge located on CR 6494-Long John Creek in Liberty County, Texas.

Activity Progress Narrative:

No change. Payroll Allocations.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: DRS220099-4-Precinct 4
Activity Title: HGAC-GLO#13-314-000-7601

Activity Type:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

03/20/2013

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2021

Completed Activity Actual End Date:

Responsible Organization:

Liberty County

Overall	Jan 1 thru Mar 31, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$2,145,454.75
Total Budget	\$19.58	\$2,145,454.75
Total Obligated	\$19.58	\$2,145,454.75
Total Funds Drawdown	\$19.58	\$1,952,702.47
Program Funds Drawdown	\$19.58	\$1,908,060.83
Program Income Drawdown	\$0.00	\$44,641.64
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$19.58	\$1,952,702.47
Liberty County	\$19.58	\$1,952,702.47
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Contractor shall reconstruct the existing roadway to its original width by replacing base and surface materials on the roads surface. Proposed improvements will harden, restore, and ensure the function of the road for primary access and emergency vehicle use. As a result of Hurricane Ike the County of Liberty sustained flooding that resulted in drainage infrastructure failure.

Location Description:

Construction shall take place on the following roads of Liberty County: County Road 486 from FM 1413 to 3.3 miles south on CR486, on County Road 603 from Union Pacific Railroad to 1.6 miles north on CR 602

Activity Progress Narrative:

No change. Payroll Allocations.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: DRS220099-5-Precinct 1

Activity Title: HGAC-GLO#13-314-000-7601

Activity Type:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

03/20/2013

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2021

Completed Activity Actual End Date:

Responsible Organization:

Liberty County

Overall	Jan 1 thru Mar 31, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$2,544,570.62
Total Budget	\$19.58	\$2,544,570.62
Total Obligated	\$19.58	\$2,544,570.62
Total Funds Drawdown	\$19.58	\$2,063,900.40
Program Funds Drawdown	\$19.58	\$2,063,900.40
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$19.58	\$2,063,900.40
Liberty County	\$19.58	\$2,063,900.40
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Contractor shall clear and grub, re-grade, and reshape existing residential roadside ditches and perform site work associated with construction. Improvements will ensure proper conveyance of storm water away from residencies, reduce flooding significantly. Improvements shall address a failure to function caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

Location Description:

Construction shall take place at easement 385 ft W of CR 4700 from CR 470A to 2,300 ft S of CR 470A, easement between CR 4704 and CR 4700 from 400 ft W of CR 4700 to CR 4701, easement at 865 feet east of CR 4700, 300 ft North of CR 4702 to 350 ft South of CR 4704, easement starting at CR 4701 between CR 4700 and CR 4704, east to a point 325 ft, easement 220 ft west of CR 453 from a point 1,300 ft north of CR 454, to CR 454, easement between CR 4535 and Yaupon Street from a point 220 ft west of CR 453 to a point 650 ft east of CR 4536, easement on CR 4536 from a point 40 ft south of the intersection of Yaupon and CR 4536 to a point 700 ft east of CR 4536, easement, on CR 4533 from 80 ft S of the intersection of CR 4532 and CR 4533 to 500 ft E of CR 4533, easement between CR 453 and CR 4533 from 80 ft N of CR 4532 to 260 ft S of CR 4531, easement between CR 4531 and CR 451 from CR 453 to 1,200 ft east of CR 453, easement on CR 443 from 710 ft west of the intersection of CR 443 and Westlake Road to 150 ft south and 50 feet north of CR 443, easement at E. Woodhollow Road from 125 ft north of the intersection of Woodhollow Road and CR 427 to 200 feet east of Woodhollow Road, easement on CR 4011 approximately 260 feet east of the intersection of CR 4002 and approximately 50 feet north and 100 feet south of CR4011, easement on CR 4001 (S. Labbit St) approximately 410 feet east of the intersection of CR 4002 and approximately 50 feet north and 50 feet south of CR 4001, easement on CR401 (County Line Road) approximately 265 feet east of the intersection of CR 4002 and approximately 50 feet north and 50 feet south of CR 401, easement on CR 4015 approximately 450 feet south of CR 401 and approximately 50 feet east and 50 feet west of CR 4015, easement between CR 4015 and CR



4017 from 300 ft south of the intersection of CR 4017 and CR 4005 extending west 750 feet and then south about 750 ft, easement between CR 4015 and CR 4017 from a point about 860 feet south of the intersection of CR 4017 and CR 4005 to a point about 800 ft west of CR 4017, easement between CR 4015 and 4017 from 300 feet east of the intersection of CR 401 and CR 4015 extending north 900 feet to the intersection of Ditch D12 and D13, easement between CR 1336 and CR 1333 from 200 ft south of intersection of CR 133 and CR 1333 to CR 1333, easement on CR 1333 just north of the intersection with CR 1335 D (Ave. D) and approximately 50 feet east and 100 feet west of CR 1333, easement on CR 129 approximately 180 feet east of the intersection with CR 1302, and approximately 150 feet north and 50 feet south of CR 129, at easement at 1,280 feet east of the intersection of FM 770 and CR 1900, starting from a point about 200 ft. north of CR 1900 to 8,300 feet south of CR 1900

Activity Progress Narrative:

No change. Payroll Allocations.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF	0	2543892/1819

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: DRS220099-5a-Reese Bayou
Activity Title: HGAC-GLO#13-314-000-7601

Activity Type:
 Dike/dam/stream-river bank repairs
Project Number:
 0003
Projected Start Date:
 03/28/2016
Benefit Type:
 Area (Census)
National Objective:
 Low/Mod

Activity Status:
 Under Way
Project Title:
 NON-HOUSING
Projected End Date:
 12/31/2021
Completed Activity Actual End Date:

Responsible Organization:
 Liberty County

Overall	Jan 1 thru Mar 31, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$589,638.02
Total Budget	\$19.58	\$589,638.02
Total Obligated	\$19.58	\$589,638.02
Total Funds Drawdown	\$19.58	\$390,413.79
Program Funds Drawdown	\$19.58	\$388,760.85
Program Income Drawdown	\$0.00	\$1,652.94
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$19.58	\$390,413.79
Liberty County	\$19.58	\$390,413.79
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Contractor shall address hurricane flood debris issues by removing approximately five thousand linear feet (5,000 l.f.) of organic debris at Reese Bayou and grinding it in place. Contractor shall also remove and dispose of approximately five thousand linear feet (5,000 l.f.) of any non-grindable, non-organic debris in Reese Bayou. Work shall occur between FM 787 (downstream end) and Ross Avenue (upstream end). This project will remove debris that prohibits the natural flow of floodwaters and reduce the amount of water that covers roadways, infiltrates septic systems, water wells and damages structures.

Location Description:

Construction shall take place between FM 787 (downstream end) and Ross Avenue (upstream end).

Activity Progress Narrative:

No change. Payroll Allocations.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

**Grantee Activity Number: DRS220123-14-
Activity Title: DETCOG-GLO#12-488-000-6660**

Activity Type:
Acquisition, construction, reconstruction of public facilities
Project Number:
0003
Projected Start Date:
03/09/2015
Benefit Type:
Area (Census)
National Objective:
Low/Mod

Activity Status:
Completed
Project Title:
NON-HOUSING
Projected End Date:
12/31/2021
Completed Activity Actual End Date:
08/13/2018
Responsible Organization:
Nacogdoches

Overall	Jan 1 thru Mar 31, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$156,317.25
Total Budget	(\$80,587.89)	\$156,317.25
Total Obligated	(\$80,587.89)	\$156,317.25
Total Funds Drawdown	\$0.00	\$156,317.25
Program Funds Drawdown	\$0.00	\$156,317.25
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$156,317.25
Nacogdoches	\$0.00	\$156,317.25
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install one (1) permanently-affixed one hundred to four hundred kilowatt (100 kW-400 kW) generator; all equipped with transfer switches and associated appurtenances. Contractor shall also install generator foundations, site fencing, access drives, and any additional site work associated with construction. Installation of the backup generators will ensure continuous operation of the public works building. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Public Works Building, 3812 NW Stallings Drive in Nacogdoches, Texas.

Activity Progress Narrative:

A review of Ike closeout documentation resulted in at least one of the following, corrections to the projected measures, corrections of the actual measures, corrections to the completion date, and/or updating the activity status to Completed.

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



Beneficiaries Performance Measures

# of Persons	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
	0	0	0	9771/0	3629/13400	26197/26197	51.15

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



**Grantee Activity Number: DRS220123-1a-
Activity Title: DETCOG-GLO#12-488-000-6660**

Activity Type:
Construction/reconstruction of water/sewer lines or systems
Project Number:
0003
Projected Start Date:
06/29/2012
Benefit Type:
Area (Census)
National Objective:
Low/Mod

Activity Status:
Completed
Project Title:
NON-HOUSING
Projected End Date:
12/31/2021
Completed Activity Actual End Date:
08/13/2018
Responsible Organization:
Nacogdoches

Overall	Jan 1 thru Mar 31, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$1,721,353.11
Total Budget	(\$85,064.00)	\$1,721,353.11
Total Obligated	(\$85,064.00)	\$1,721,353.11
Total Funds Drawdown	\$0.00	\$1,721,353.11
Program Funds Drawdown	\$0.00	\$1,721,353.11
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,721,353.11
Nacogdoches	\$0.00	\$1,721,353.11
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install three (3) permanently-affixed three hundred to six hundred kilowatt (300 kW-600 kW) generators, three (3) permanently-affixed two hundred to three hundred kilowatt (200 kW-300 kW) generators, one (1) permanently-affixed nine hundred to one thousand two hundred kilowatt (900 kW-1,200 kW) generator, and one (1) permanently-affixed twenty kilowatt to fifty kilowatt (20 kW-50 kW) generator, all equipped with transfer switches and associated appurtenances. Contractor shall also install generator foundations, access drive(s), and perform any additional site work associated with construction. Installation of the backup generators will ensure continuous operation of the water wells/pump stations and uninterrupted water service. Construction shall take place at Water Well No. 9 at 4513 US Highway 59 South, Water Well No. 11 at 5576 US Highway 59 South, Water Well No. 7 at 5001 Old Lufkin Road, Water Well No. 8 at 2240 US Highway 59 South, Martinsville Elevated Tank at 2603 Park Street, Post Oak Pump Station at 427 Shepherd Road, Southwest Pump Station at 3300 FM 225, and Water Well No. 10 at the intersection of Rayburn Drive and FM 1275 in Nacogdoches, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Contractor shall purchase and install three (3) permanently-affixed three hundred to six hundred kilowatt (300 kW-600 kW) generators, three (3) permanently-affixed two hundred to three hundred kilowatt (200 kW-300 kW) generators, one (1) permanently-affixed nine hundred to one thousand two hundred kilowatt (900 kW-1,200 kW) generator, and six (6) permanently-affixed ten kilowatt to sixty kilowatt (10 kW-60 kW) generator, all equipped with transfer switches and associated appurtenances. Contractor shall also install generator foundations, access drive(s), and perform any additional site work associated with construction. Installation of the backup generators will ensure continuous operation of the water wells/pump stations and uninterrupted water service. Construction shall take place at Water Well No. 9 at 4513 US Highway 59 South, Water Well No. 11 at 5576 US Highway 59 South, Water Well No. 7 at 5001 Old Lufkin Road, Water Well No. 8 at 2240 US Highway 59 South, Martinsville Elevated Tank at 2603 Park Street, Post Oak Pump Station at 427 Shepherd Road, Southwest Pump Station at 3300 FM 225, and Water Well No. 10 at the intersection of Rayburn Drive and FM 1275, Elevated Tank-Zula at 120 Zula Street, Elevated Tank-Austin at 225 Parrot Drive, Elevated Tank-SFA



at 1928 N University Drive, Elevated Tank-Beulah at 1051 County Road 220, Elevated Tank-Moore at 231 Millard Crossing in Nacogdoches, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at Water Well No. 9 at 4513 US Highway 59 South, Water Well No. 11 at 5576 US Highway 59 South, Water Well No. 7 at 5001 Old Lufkin Road, Water Well No. 8 at 2240 US Highway 59 South, Martinsville Elevated Tank at 2603 Park Street, Post Oak Pump Station at 427 Shepherd Road, Southwest Pump Station at 3300 FM 225, and Water Well No. 10 at the intersection of Rayburn Drive and FM 1275, Elevated Tank-Zula at 120 Zula Street, Elevated Tank-Austin at 225 Parrot Drive, Elevated Tank-SFA at 1928 N University Drive, Elevated Tank-Beulah at 1051 County Road 220, Elevated Tank-Moore at 231 Millard Crossing in Nacogdoches, Texas.

Activity Progress Narrative:

A review of Ike closeout documentation resulted in at least one of the following, corrections to the projected measures, corrections of the actual measures, corrections to the completion date, and/or updating the activity status to Completed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	13/13

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	9771/0	3629/13400	26197/26197	51.15

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



**Grantee Activity Number: DRS220123-1b-
Activity Title: DETCOG-GLO#12-488-000-6660**

Activity Type:
Construction/reconstruction of water/sewer lines or systems
Project Number:
0003
Projected Start Date:
06/29/2012
Benefit Type:
Area (Census)
National Objective:
Low/Mod

Activity Status:
Completed
Project Title:
NON-HOUSING
Projected End Date:
12/31/2021
Completed Activity Actual End Date:
08/13/2018
Responsible Organization:
Nacogdoches

Overall	Jan 1 thru Mar 31, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$386,671.33
Total Budget	\$0.00	\$386,671.33
Total Obligated	\$0.00	\$386,671.33
Total Funds Drawdown	\$0.00	\$386,671.33
Program Funds Drawdown	\$0.00	\$386,671.33
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$386,671.33
Nacogdoches	\$0.00	\$386,671.33
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install one (1) permanently-affixed one hundred to two hundred kilowatt (100 kW - 200 kW) generator, one (1) permanently-affixed fifty to one hundred fifty kilowatt (50 kW - 150 kW) generator, and one (1) permanently-affixed three hundred to five hundred kilowatt (300 kW - 500 kW) generator, all equipped with transfer switches and associated appurtenances. Contractor shall also install generator foundations, site fencing, access drives, and any additional site work associated with construction. Installation of the backup generators will ensure continuous operation of the lift station and uninterrupted sewage treatment. Construction shall take place at the Woden Road Lift Station at 3654 Woden Road, Kingwood Lift Station at 620 Summers Road and the Wastewater Treatment Plant at 2996 FM 1275 in Nacogdoches, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the following locations in Nacogdoches, Texas: Woden Road Lift Station located at 3654 Woden Road (100-200 kW), Kingwood Lift Station located at 620 Summers Road (50-150kW), and Wastewater Treatment Plant located at 2996 FM 1275 (300-500kW).

Activity Progress Narrative:

A review of Ike closeout documentation resulted in at least one of the following, corrections to the projected measures, corrections of the actual measures, corrections to the completion date, and/or updating the activity status to Completed.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of public facilities	-11		3/3	

Beneficiaries Performance Measures

# of Persons	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
	0	0	0	9771/0	3629/13400	26197/26197	51.15

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



**Grantee Activity Number: DRS220185-5-
Activity Title: HGAC-GLO#13-175-000-7287**

Activity Type:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

10/29/2012

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2021

Completed Activity Actual End Date:

Responsible Organization:

Texas City

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2022	To Date
\$0.00	\$13,004,067.37
(\$35,384.56)	\$13,004,067.37
(\$35,384.56)	\$13,004,067.37
\$0.00	\$13,004,067.37
\$0.00	\$13,004,067.37
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$13,004,067.37
\$0.00	\$13,004,067.37
\$0.00	\$0.00

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

Texas City

Most Impacted and Distressed Expended

Activity Description:

Contractor shall purchase and install a new storm drain system with culverts ranging in size from eighteen to forty-eight inches (18 in. – 48 in.), Reinforced Concrete Arch Pipe (RCAP), box culverts ranging in bottom width from three to ten feet (3 ft. – 10 ft.) with associated inlets, manholes, and pavement repair and reconstruction. Additionally, Contractor shall adjust and relocate existing water and sanitary sewer utilities as needed, re-grade and replace concrete ditch bottom, and shall construct a drainage outfall structure at the outfall at Bay Street. Contractor shall also rehabilitate and clean and remove debris from the existing storm sewer as necessary, remove the existing corrugated metal arch pipe including associated laterals as needed, as well as performing any additional site work and repair associated with construction. Proposed improvements will ensure proper conveyance of storm water and reduce flooding. Construction shall take place at various locations in Texas City, Texas. Contractor shall purchase and install a new storm drain system with culverts ranging in size from thirty to forty-eight inches (30 in. – 48 in.) Reinforced Concrete Pipe (RCP) and High Density Polyethylene (HDPE) Pipe, manholes slope paving and connection to outfall. Additionally, grantee shall adjust and relocate existing water and sanitary sewer utilities as needed, re-grade and replace concrete ditch bottom. Contractor shall also remove the existing corrugated metal arch pipe including associated laterals as needed, as well as performing any additional site work and repair associated with construction. Proposed improvements will ensure proper conveyance of storm water and reduce flooding. Improvements shall address a failure to function caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

Location Description:

Construction shall take place in Texas City, Texas, on Bay Street North at outfall on west side between 14th Avenue North and 16th Avenue North for approximately 350 l.f., on 6th Street North from Alley south of 14th Avenue North to Alley north of 16th Avenue North for approximately 1100 l.f., on 16th Avenue North from 6th Street North to Bay Street for approximately 2,900 l.f., on 15th Avenue North from 10th Street North to 6th



Street North for approximately 1,900 l.f., on City Drainage Easement from 70 Feet South of 10th Street/15th Avenue North Intersection to 70 Feet South of 6th Street/15th Avenue North Intersection for approximately 1,900 l.f., on 14th Avenue North from 6th Street North to Bay Street 2,900 l.f., on City Property Bounded by School Property, 16th Avenue North, 14th Avenue North, and Bay Street for approximately 2,000 l.f., on School Property Bounded by 6th Street North, 16th Avenue North, 14th Avenue North, and City Property for approximately 2,750 l.f.

Activity Progress Narrative:

A review of Ike closeout documentation resulted in at least one of the following, corrections to the projected measures, corrections of the actual measures, corrections to the completion date, and/or updating the activity status to Completed.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
Activity funds eligible for DREF	0		13039452/128	
# of Linear feet of Public	-14128		15800/15800	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	921/0	676/1597	2213/2213	72.16

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



**Grantee Activity Number: DRS220214-1b-
Activity Title: SETRPC-GLO#13-139-000-7217**

Activity Type:
Construction/reconstruction of water/sewer lines or systems
Project Number:
0003
Projected Start Date:
04/20/2017
Benefit Type:
Area (Census)
National Objective:
Urgent Need

Activity Status:
Completed
Project Title:
NON-HOUSING
Projected End Date:
12/31/2021
Completed Activity Actual End Date:
06/17/2021
Responsible Organization:
Orange County

Overall	Jan 1 thru Mar 31, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$100,285.35
Total Budget	\$0.00	\$100,285.35
Total Obligated	\$0.00	\$100,285.35
Total Funds Drawdown	\$0.00	\$100,285.35
Program Funds Drawdown	\$0.00	\$100,285.35
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$100,285.35
Orange County	\$0.00	\$100,285.35
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install one one hundred thirty kilowatt (130 kW) permanently affixed diesel-fueled emergency backup generator with automatic transfer switch and associated appurtenances. Grantee shall construct a concrete pad for generator mounting and perform site work associated with construction. Installation of the backup generator will ensure continuous operation of the lift station and uninterrupted sewage treatment. This lift station directly supports the Orange County Emergency Shelter facility located at 11475 FM 1442 in Orange, Texas.

Location Description:

Construction shall take place at the Mauriceville Municipal Utility District lift station located South of FM 1136. approximately 1.69 miles southeast of the intersection of Hwy 12 and FM 1136.

Activity Progress Narrative:

A review of Ike closeout documentation resulted in at least one of the following, corrections to the projected measures, corrections of the actual measures, corrections to the completion date, and/or updating the activity status to Completed.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of public facilities	0		1/1	

Beneficiaries Performance Measures

# of Persons	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
	0	0	0	0/0	27335/27335	81435/81435	33.57

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: DRS220214-4-Allie Payne/Pine Bluff
Activity Title: SETRPC-GLO#13-139-000-7217

Activity Type:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

11/07/2012

Benefit Type:

Area (Survey)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2021

Completed Activity Actual End Date:

06/17/2021

Responsible Organization:

Orange County

Overall	Jan 1 thru Mar 31, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$852,213.67
Total Budget	\$0.00	\$852,213.67
Total Obligated	\$0.00	\$852,213.67
Total Funds Drawdown	\$0.00	\$852,213.67
Program Funds Drawdown	\$0.00	\$852,213.67
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$852,213.67
Orange County	\$0.00	\$852,213.67
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Contractor shall remove existing non-conforming tank car structures and replace with conforming pre-cast concrete box culverts. Contractor shall Remove Two (2) eight foot (8 ft.) diameter tank cars and Replace with box culverts or single span bridge structure twenty to twenty six feet (20-26') wide on Allie Payne Street. Contractor shall Remove One (1) six foot (6 ft.) diameter tank car and Replace with box culverts or single span bridge structure twenty to twenty six feet (20-26') wide on Pine Bluff. All structures will include pilings, abutments, road approaches, traffic guardrails, erosion control, safety features and site work associated with construction. These improvements will restore and ensure the function of each bridge/crossing for primary access and emergency vehicle use. Construction shall take place on Allie Payne Street and Pine Bluff in Orange County, Texas. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place on Allie Payne Street and Pine Bluff in Orange County, Texas.

Activity Progress Narrative:

A review of Ike closeout documentation resulted in at least one of the following, corrections to the projected measures, corrections of the actual measures, corrections to the completion date, and/or updating the activity status to Completed.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	-14731	671/500

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	-1617	0	0/0	461/461	2131/2131	21.63

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: DRS220214-4-Bessie Heights-Bridge
Activity Title: SETRPC-GLO#13-139-000-7217

Activity Type:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

11/07/2012

Benefit Type:

Area (Survey)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2021

Completed Activity Actual End Date:

06/17/2021

Responsible Organization:

Orange County

Overall	Jan 1 thru Mar 31, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$2,233,187.15
Total Budget	\$0.00	\$2,233,187.15
Total Obligated	\$0.00	\$2,233,187.15
Total Funds Drawdown	\$0.00	\$2,233,187.15
Program Funds Drawdown	\$0.00	\$2,233,187.15
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,233,187.15
Orange County	\$0.00	\$2,233,187.15
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Contractor shall remove existing non-conforming structures (tank car and concrete) and replace with conforming precast concrete box culverts. Construction shall take place on 9443 Bessie Heights - remove one 15.9 ft. x 21.4 ft. x 8 ft. box culvert and replace with box culverts 20 - 20 ft. wide, on 9258 Bessie Heights - remove two 8 ft. diameter tank cars and replace with box culverts 20 - 26 ft. wide, on 8338 Bessie Heights - remove one 12.3 ft. x 21.5 ft. x 8 ft. concrete structure and replace with box culverts 20 - 26 ft. wide, on Bessie Heights 1.6 miles from the intersection of Bessie Heights and FM 1442, 1.9 mil Bessie Heights - remove one 4 ft. x 21.5 ft. x 3.5 ft. concrete structure and replace with box culverts 20 - 26 ft. wide, on 1.9 mile Bessie Heights - remove 4 ft. x 21 ft. x 4.5 ft. concrete structure and replace with box culverts 20 - 26 ft. wide, on 7051 Bessie Heights - remove two 9 ft. diameter tank cars and replace with box culverts 20 - 26 ft. wide, Evergreen Street - remove two 7 ft. diameter tank cars and replace with box culverts or single span bridge structure 20 - 26 ft. wide, on Greenbriar Street - remove two 8 ft. diameter tank cars and replace with box culverts 20 - 26 ft. wide, on Yaupon Street - remove two 8 ft. diameter tank cars and replace with box culverts 20 - 26 ft. wide, and on Thomas Road approximately 1,000 feet East of FM 1442 at drainage ditch - remove 60 ft. x 20 ft. wooden bridge structure and replace with a 75 ft. x 26 ft. reinforced concrete beam structure - in Orange County, Texas. All structures will include pilings, abutments, road approaches, traffic guardrails, erosion control, safety features and site work associated with construction. These improvements will restore and ensure the function of each bridge/crossing for primary access and emergency vehicle use. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place at various locations throughout Orange County, Texas: 443 Bessie Heights, 9258 Bessie Heights, 8338 Bessie Heights, on Bessie Heights 1.6 miles from the intersection of Bessie Heights and FM 1442, 1.9 mil Bessie Heights, 7051 Bessie Heights, Evergreen Street, Greenbriar Street, Yaupon Street, and



on Thomas Road approximately 1,000 feet East of FM 1442 at drainage ditch in Orange County, Texas.

Activity Progress Narrative:

A review of Ike closeout documentation resulted in at least one of the following, corrections to the projected measures, corrections of the actual measures, corrections to the completion date, and/or updating the activity status to Completed.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public	0	1073/2200

Beneficiaries Performance Measures

# of Persons	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0/0	738/738	2840/2840	25.99

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: DRS220214-4-Lane of the Oaks-Bridge Activity Title: SETRPC-GLO#13-139-000-7217

Activity Type: Construction/reconstruction of streets	Activity Status: Completed
Project Number: 0003	Project Title: NON-HOUSING
Projected Start Date: 11/07/2012	Projected End Date: 12/31/2021
Benefit Type: Area (Survey)	Completed Activity Actual End Date: 06/17/2021
National Objective: Low/Mod	Responsible Organization: Orange County

Overall	Jan 1 thru Mar 31, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$381,583.38
Total Budget	\$0.00	\$381,583.38
Total Obligated	\$0.00	\$381,583.38
Total Funds Drawdown	\$0.00	\$381,583.38
Program Funds Drawdown	\$0.00	\$381,583.38
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$381,583.38
Orange County	\$0.00	\$381,583.38
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Contractor shall remove existing nineteen foot by sixteen foot (19 ft. x 16 ft.) wooden bridge structure and replace with box culverts twenty to twenty six feet (20-26) wide including pilings, abutments, road approaches, traffic guardrails, erosion control, safety features and site work associated with construction. These improvements will restore and ensure the function of the bridge/crossing for primary access and emergency vehicle use. Construction will take place on Lane of the Oaks at Coon's Bayou just east of Hwy 62 in Orange County, Texas. Improvement shall address direct damage caused by Hurricane Ike.

Location Description:

Construction will take place on Lane of the Oaks at Coon's Bayou just east of Hwy 62 in Orange County, Texas

Activity Progress Narrative:

A review of Ike closeout documentation resulted in at least one of the following, corrections to the projected measures, corrections of the actual measures, corrections to the completion date, and/or updating the activity status to Completed.

Accomplishments Performance Measures

This Report Period
Total

Cumulative Actual Total / Expected
Total



of Linear feet of Public

0

150/300

Beneficiaries Performance Measures

# of Persons	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
	0	0	0	0/0	253/253	478/478	52.93

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: DRS220214-4-Near Bridge City
Activity Title: SETRPC-GLO#13-139-000-7217

Activity Type:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

11/07/2012

Benefit Type:

Area (Census)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2021

Completed Activity Actual End Date:

06/17/2021

Responsible Organization:

Orange County

Overall	Jan 1 thru Mar 31, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$1,124,443.53
Total Budget	\$0.00	\$1,124,443.53
Total Obligated	\$0.00	\$1,124,443.53
Total Funds Drawdown	\$0.00	\$1,124,443.53
Program Funds Drawdown	\$0.00	\$1,124,443.53
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,124,443.53
Orange County	\$0.00	\$1,124,443.53
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Contractor shall reconstruct existing County roadways to their original width; work includes installation of new road base material as required, asphalt prime coat as required, Hot Mix Asphaltic Concrete (HMAC) surface or two-course asphalt surface treatment, associated appurtenances, and any other site work associated with construction. Proposed improvements will harden, restore, and ensure the function of the roadways for primary access and emergency vehicle use. Construction shall take place on Victory Circle from Hwy 87 to Hwy 87, on Gaylynn Drive from Hwy 87 to Patillo Road, on Briggs Drive from Hwy 87 to Patillo Road, on Kingfisher Street from Audobon Street to end of road, on Bob White Street from Country Lane to end of road, on Red Wing Street from Country Lane to end of road, on Meadowlark Street from Audobon Street to end of road, on Country Lane from Round Bunch Road to Fishhook Lane, on Audobon Street from Country Lane to end of road, on Fishhook Lane from County Lane to McKnight Road, on McKnight Road from north end of road to south end of road, on Idylwood Street from Round Bunch Road to end of road, on Flicker Street from Audobon Street to end of road, on Douglas Street from Honeysuckle Street to end of road, on Cottage Lane from Idylwood Street to end of road, on Kay Street from Round Bunch Road to end of road, on Inez Road from South Patillo Road to end of road, on Carpenter Road from South Patillo Road to end of road, on Carpenter Circle from Carpenter Road to Carpenter Road, on West Veazy Street from Highland Drive to South Patillo Street, on Myrtle Street from South Patillo Road to end of road, on Honeysuckle Drive from Idylwood Street to end of road, on Fairview Drive from Patillo Road to West Veazy Street, on South Patillo Road from Patillo Street to West Veazy Street, on Ancar Street from South Patillo Road to end of road, on Briggs Road from South Patillo Road to end of road, on Dearing Road from South Patillo Road to end of road, on Tootie Road from South Patillo Road to end of road, on Patillo Circle from Patillo Road to Patillo Road, on Berwick Street from Highway 87 to end of road, on Timberlake Drive from Patillo Road to Berwick Street, on Patillo Road from Highway 87 to end of road, on Victory Lane from Patillo Road to end of road, and on Highlander Drive from Patillo Road to Patillo Circle in Orange County, Texas. Improvements shall address direct damage caused by Hurricane Ike.



Location Description:

Construction shall take place on Victory Circle from Hwy 87 to Hwy 87, on Gaylynn Drive from Hwy 87 to Patillo Road, on Briggs Drive from Hwy 87 to Patillo Road, on Kingfisher Street from Audobon Street to end of road, on Bob White Street from Country Lane to end of road, on Red Wing Street from Country Lane to end of road, on Meadowlark Street from Audobon Street to end of road, on Country Lane from Round Bunch Road to Fishhook Lane, on Audobon Street from Country Lane to end of road, on Fishhook Lane from County Lane to McKnight Road, on McKnight Road from north end of road to south end of road, on Idylwood Street from Round Bunch Road to end of road, on Flicker Street from Audobon Street to end of road, on Douglas Street from Honeysuckle Street to end of road, on Cottage Lane from Idylwood Street to end of road, on Kay Street from Round Bunch Road to end of road, on Inez Road from South Patillo Road to end of road, on Carpenter Road from South Patillo Road to end of road, on Carpenter Circle from Carpenter Road to Carpenter Road, on West Veazy Street from Highland Drive to South Patillo Street, on Myrtle Street from South Patillo Road to end of road, on Honeysuckle Drive from Idylwood Street to end of road, on Fairview Drive from Patillo Road to West Veazy Street, on South Patillo Road from Patillo Street to West Veazy Street, on Ancar Street from South Patillo Road to end of road, on Briggs Road from South Patillo Road to end of road, on Dearing Road from South Patillo Road to end of road, on Tootie Road from South Patillo Road to end of road, on Patillo Circle from Patillo Road to Patillo Road, on Berwick Street from Highway 87 to end of road, on Timberlake Drive from Patillo Road to Berwick Street, on Patillo Road from Highway 87 to end of road, on Victory Lane from Patillo Road to end of road, and on Highlander Drive from Patillo Road to Patillo Circle in Orange County, Texas.

Activity Progress Narrative:

A review of Ike closeout documentation resulted in at least one of the following, corrections to the projected measures, corrections of the actual measures, corrections to the completion date, and/or updating the activity status to Completed.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public	0	46961/47899

Beneficiaries Performance Measures

# of Persons	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0/0	5692/5692	15830/15830	35.96

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: DRS220214-4-Near Vidor
Activity Title: SETRPC-GLO#13-139-000-7217

Activity Type: Construction/reconstruction of streets	Activity Status: Completed
Project Number: 0003	Project Title: NON-HOUSING
Projected Start Date: 11/07/2012	Projected End Date: 12/31/2021
Benefit Type: Area (Census)	Completed Activity Actual End Date: 06/17/2021
National Objective: Urgent Need	Responsible Organization: Orange County

Overall	Jan 1 thru Mar 31, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$178,379.15
Total Budget	\$0.00	\$178,379.15
Total Obligated	\$0.00	\$178,379.15
Total Funds Drawdown	\$0.00	\$178,379.15
Program Funds Drawdown	\$0.00	\$178,379.15
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$178,379.15
Orange County	\$0.00	\$178,379.15
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Contractor shall reconstruct an existing County road to its original width; work includes installation of new limestone road base material as required, asphalt prime coat as required, hot mix asphaltic concrete (HMAC) surface or two-course asphalt surface treatment, associated appurtenances, and any other site work associated with construction. County forces shall install the base and surface material. Proposed improvements will harden, restore, and ensure the function of the roadways for primary access and emergency vehicle use. Construction shall take place on Greathouse Street from FM 105 to end of Greathouse Street Loop in Precinct 3 in Orange County, Texas. Improvements shall address direct damage caused by Hurricane Ike. GLO#13-139-000-7217

Location Description:

Construction shall take place on Greathouse Street from FM 105 to end of Greathouse Street Loop in Precinct 3 in Orange County, Texas.

Activity Progress Narrative:

A review of Ike closeout documentation resulted in at least one of the following, corrections to the projected measures, corrections of the actual measures, corrections to the completion date, and/or updating the activity status to Completed.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Linear feet of Public	0		6940/6952	

Beneficiaries Performance Measures

# of Persons	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
	0	0	0	0/0	5523/5523	11004/11004	50.19

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: DRS220214-4-Precinct 1
Activity Title: SETRPC-GLO#13-139-000-7217

Activity Type:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

11/07/2012

Benefit Type:

Area (Survey)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2021

Completed Activity Actual End Date:

06/17/2021

Responsible Organization:

Orange County

Overall	Jan 1 thru Mar 31, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$371,954.35
Total Budget	\$0.00	\$371,954.35
Total Obligated	\$0.00	\$371,954.35
Total Funds Drawdown	\$0.00	\$371,954.35
Program Funds Drawdown	\$0.00	\$371,954.35
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$371,954.35
Orange County	\$0.00	\$371,954.35
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Contractor shall reconstruct an existing County road to its original width; work includes installation of new limestone road base material as required, asphalt prime coat as required, hot mix asphaltic concrete (HMAC) surface or two-course asphalt surface treatment, associated appurtenances, and any other site work associated with construction. County forces shall install the base and surface material. Proposed improvements will harden, restore, and ensure the function of the roadways for primary access and emergency vehicle use. Construction shall take place on W. Allie Payne Road from Orange city Limits to end of road and South Tom Teal Road from SH 87 to Hudnall Road in Orange County, Texas. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place on W. Allie Payne Road from Orange city Limits to end of road and South Tom Teal Road from SH 87 to Hudnall Road in Orange County, Texas.

Activity Progress Narrative:

A review of Ike closeout documentation resulted in at least one of the following, corrections to the projected measures, corrections of the actual measures, corrections to the completion date, and/or updating the activity status to Completed.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	15402/15164

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0/0	2078/2078	7270/7270	28.58

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: DRS220214-4-Precinct 2

Activity Title: SETRPC-GLO#13-139-000-7217

Activity Type:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

11/07/2012

Benefit Type:

Area (Survey)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2021

Completed Activity Actual End Date:

06/17/2021

Responsible Organization:

Orange County

Overall	Jan 1 thru Mar 31, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$334,607.91
Total Budget	\$0.00	\$334,607.91
Total Obligated	\$0.00	\$334,607.91
Total Funds Drawdown	\$0.00	\$334,607.91
Program Funds Drawdown	\$0.00	\$334,607.91
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$334,607.91
Orange County	\$0.00	\$334,607.91
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Contractor shall reconstruct an existing County road to its original width; work includes installation of new limestone road base material as required, asphalt prime coat as required, hot mix asphaltic concrete (HMAC) surface or two-course asphalt surface treatment, associated appurtenances, and any other site work associated with construction. County forces shall install the base and surface material. Proposed improvements will harden, restore, and ensure the function of the roadways for primary access and emergency vehicle use. Construction shall take place on Hamon from Tulane Road to end of road, on J. B Arrington Road from Tulane to end of road, on Mandi Lane from J.B. Arrington Road to end of road, on South Burton from Tulane to end of road, on Stanton from Tulane to end of road, on Albert Drive from Tulane to Stanton Drive, and on Whitman Road from South Burton Road to end of road in Orange County, Texas. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place along various roadways throughout Orange County, Texas: on Hamon from Tulane Road to end of road, on J. B Arrington Road from Tulane to end of road, on Mandi Lane from J.B. Arrington Road to end of road, on South Burton from Tulane to end of road, on Stanton from Tulane to end of road, on Albert Drive from Tulane to Stanton Drive, and on Whitman Road from South Burton Road to end of road.

Activity Progress Narrative:

A review of Ike closeout documentation resulted in at least one of the following, corrections to the projected measures, corrections of the actual measures, corrections to the completion date, and/or updating the activity status to Completed.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	12363/12518

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0/0	399/399	1377/1377	28.98

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: DRS220214-4-Precinct 4
Activity Title: SETRPC-GLO#13-139-000-7217

Activity Type:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

11/07/2012

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2021

Completed Activity Actual End Date:

06/17/2021

Responsible Organization:

Orange County

Overall	Jan 1 thru Mar 31, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$313,333.50
Total Budget	\$0.00	\$313,333.50
Total Obligated	\$0.00	\$313,333.50
Total Funds Drawdown	\$0.00	\$313,333.50
Program Funds Drawdown	\$0.00	\$313,333.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$313,333.50
Orange County	\$0.00	\$313,333.50
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Contractor shall reconstruct an existing County road to its original width; work includes installation of new limestone road base material as required, asphalt prime coat as required, hot mix asphaltic concrete (HMAC) surface or two-course asphalt surface treatment, associated appurtenances, and any other site work associated with construction. County forces shall install the base and surface material. Proposed improvements will harden, restore, and ensure the function of the roadways for primary access and emergency vehicle use. Construction shall take place on Four Oaks Ranch Road from 11,297 feet West of FM 1131 to end of road in Orange County, Texas. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place on Four Oaks Ranch Road from 11,297 feet West of FM 1131 to end of road in Orange County, Texas.

Activity Progress Narrative:

A review of Ike closeout documentation resulted in at least one of the following, corrections to the projected measures, corrections of the actual measures, corrections to the completion date, and/or updating the activity status to Completed.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Linear feet of Public	0		12336/12253	

Beneficiaries Performance Measures

# of Persons	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
	0	0	0	0/0	596/596	1084/1084	54.98

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



**Grantee Activity Number: DRS220219-14-
Activity Title: SETRPC-GLO#12-544-000-6819**

Activity Type:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

04/19/2018

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2021

Completed Activity Actual End Date:

01/27/2021

Responsible Organization:

Jefferson County

Overall	Jan 1 thru Mar 31, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$252,107.85
Total Budget	\$0.00	\$252,107.85
Total Obligated	\$0.00	\$252,107.85
Total Funds Drawdown	\$0.00	\$252,107.85
Program Funds Drawdown	\$0.00	\$252,107.85
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$252,107.85
Jefferson County	\$0.00	\$252,107.85
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Grantee shall purchase and install one (1) two hundred fifty kilowatt (250kW) permanently affixed diesel-fueled emergency backup generator with automatic transfer switch and associated appurtenances including fuel tank and ten foot (10') platform. Grantee shall construct a concrete pad for generator mounting and perform site work associated with construction. These activities shall benefit the eight thousand two hundred eighty-six (8,286) patients served by the Jefferson County Public Health Department in the Port Arthur Clinic, of which eight thousand two hundred eighty-six (8,286), or one hundred percent (100%), are of low to moderate income. In addition, six thousand forty-five (6,045), or seventy-three percent (73%) of individuals, are eligible to receive indigent health care. Jefferson County Public Health Department Clinic Unit #2.

Location Description:

Construction shall take place at the Jefferson County Public Health Department Clinic Unit #2 located at 860 4th Street in Port Arthur, Texas.

Activity Progress Narrative:

A review of Ike closeout documentation resulted in at least one of the following, corrections to the projected measures, corrections of the actual measures, corrections to the completion date, and/or updating the activity status to Completed.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of public facilities	0		1/1	

Beneficiaries Performance Measures

# of Persons	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
	0	0	0	0/0	8286/8286	8286/8286	100.00

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



**Grantee Activity Number: DRS220219-5-
Activity Title: SETRPC-GLO#12-544-000-6819**

Activity Type:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

07/26/2012

Benefit Type:

Area (Census)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2021

Completed Activity Actual End Date:

01/27/2021

Responsible Organization:

Jefferson County

Overall	Jan 1 thru Mar 31, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$4,855,088.64
Total Budget	\$0.00	\$4,855,088.64
Total Obligated	\$0.00	\$4,855,088.64
Total Funds Drawdown	\$0.00	\$4,855,088.64
Program Funds Drawdown	\$0.00	\$4,855,088.64
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$4,855,088.64
Jefferson County	\$0.00	\$4,855,088.64
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Contractor shall construct a clay berm at a length of approximately twenty-four thousand sixty linear feet (24,060 l.f.), install select sand fill, and dune vegetation over an approximate project length of seventy-six thousand seven hundred seventy linear feet (76,770 l.f.) (inclusive of the length above) and install drainage structures. Proposed improvements will protect the healthy marshland areas from salt water inundation, slow the rate of shoreline retreat and marshland destruction and protect residents from dangerous storm surges in the future. Construction shall take place on Jefferson County Coastline from Western boundary of McFaddin NWR to Perkins Levee. Improvements shall address a failure to function and direct damage caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

Location Description:

Construction shall take place on Jefferson County Coastline from western boundary of McFaddin NWR to Perkins Levee in Jefferson County, Texas.

Activity Progress Narrative:

A review of Ike closeout documentation resulted in at least one of the following, corrections to the projected measures, corrections of the actual measures, corrections to the completion date, and/or updating the activity status to Completed.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
Activity funds eligible for DREF	0		4855089/4806	
# of Linear feet of Public	0		76770/76770	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	102478	236912	0/0	102478/10247	236912/23691	43.26

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: DRS220225-5-Perez Road
Activity Title: HGAC-GLO#12-554-000-6838

Activity Type:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

08/02/2012

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2021

Completed Activity Actual End Date:

07/11/2018

Responsible Organization:

South Houston

Overall	Jan 1 thru Mar 31, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$919,622.98
Total Budget	\$0.00	\$919,622.98
Total Obligated	\$0.00	\$919,622.98
Total Funds Drawdown	\$0.00	\$919,622.98
Program Funds Drawdown	\$0.00	\$919,622.98
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$919,622.98
South Houston	\$0.00	\$919,622.98
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Contractor shall replace existing storm pipe with new storm drains ranging from twenty-four to thirty-six inch (24 – 36 in.), and perform any additional site work associated with construction. Proposed improvements will ensure proper conveyance of storm water away from residencies and reduce flooding. Construction shall take place on Perez Road from Kolb Road to Avenue A, on Longley Street from Eastern boundary to Perez Road, on Ammons Street from Eastern boundary to Perez Road, and on Bonnie Street from Eastern boundary to Perez Road in South Houston, Texas. Improvements shall address a failure to function caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure) GLO#12-554-000-6838

Location Description:

Construction shall take place on Perez Road from Kolb Road to Avenue A, on Longley Street from Eastern boundary to Perez Road, on Ammons Street from Eastern boundary to Perez Road and on Bonnie Street from Eastern boundary to Perez Road in South Houston, Texas.

Activity Progress Narrative:

A review of Ike closeout documentation resulted in at least one of the following, corrections to the projected measures, corrections of the actual measures, corrections to the completion date, and/or updating the activity status to Completed.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
Activity funds eligible for DREF	0		919623/42242	
# of Linear feet of Public	0		3325/3352	

Beneficiaries Performance Measures

# of Persons	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0/0	1375/1375	1670/1670	82.34

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



**Grantee Activity Number: DRS220226-5-
Activity Title: HGAC-GLO#12-564-000-6858**

Activity Type:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

07/27/2012

Benefit Type:

Area (Census)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2021

Completed Activity Actual End Date:

04/18/2018

Responsible Organization:

Seabrook

Overall	Jan 1 thru Mar 31, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$1,184,654.99
Total Budget	\$0.00	\$1,184,654.99
Total Obligated	\$0.00	\$1,184,654.99
Total Funds Drawdown	\$0.00	\$1,184,654.99
Program Funds Drawdown	\$0.00	\$1,184,654.99
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,184,654.99
Seabrook	\$0.00	\$1,184,654.99
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Contractor shall perform ditch clearing, channel excavation and widening, slope stabilization, and install drainage structures along Pine Gully. Construction shall take place on Pine Gully from approximately 1,600 linear feet West of the Todville Road Bridge/Pine Gully intersection to the Seabrook Fire Training Facility at Red Bluff Road in Seabrook, Texas. Contractor shall replace the Baywood Bridge with a larger and higher structure, install headwall structures, and raise and repair pavement to eliminate the trapping of residents by high flows in the tributary and high tidal flooding from Pine Gully. Construction shall take place on Pine Gully at Baywood Drive Bridge 540 linear feet East of Todville Road in Seabrook, Texas. Contractor shall address channel constrictions at the bay outfall by securing a property in the floodway of the channel that previously supported a private residence. The Surface of the property will be graded lower to improve the conveyance capacity. In addition, maintenance access will be provided by a wooden bridge crossing the gully at the northwest end of the property. Proposed improvements will protect the watershed from replacement of obstructions to flow and reduce flooding. Construction shall take place on Hester's Gully from 250 linear feet downstream from Todville Road to Galveston Bay in Seabrook, Texas. Improvements shall address a failure to function caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

Location Description:

Construction shall take place on Pine Gully from approximately 1,600 linear feet West of the Todville Road Bridge/Pine Gully intersection to the Seabrook Fire Training Facility at Red Bluff Road in Seabrook, Texas, and on Hester's Gully from 250 linear feet downstream from Todville Road to Galveston Bay in Seabrook, Texas.

Activity Progress Narrative:



A review of Ike closeout documentation resulted in at least one of the following, corrections to the projected measures, corrections of the actual measures, corrections to the completion date, and/or updating the activity status to Completed.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
Activity funds eligible for DREF	0		1184655/1357	
# of Linear feet of Public	280		3280/3280	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0/0	1396/1396	4810/4810	29.02

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: DRS220268-14-Job Training Center

Activity Title: SETRPC-GLO#13-383-000-7772

Activity Type:

Econ. development or recovery activity that creates/retains

Project Number:

0003

Projected Start Date:

07/17/2013

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2021

Completed Activity Actual End Date:

06/17/2021

Responsible Organization:

Lamar University

Overall	Jan 1 thru Mar 31, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$487,293.18
Total Budget	\$0.00	\$487,293.18
Total Obligated	\$0.00	\$487,293.18
Total Funds Drawdown	\$0.00	\$487,293.18
Program Funds Drawdown	\$0.00	\$487,293.18
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$487,293.18
Lamar University	\$0.00	\$487,293.18
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Contractor shall, as part of the CIC, shall construct a Commercialization Center. The Commercialization Center shall provide job training, to develop technology businesses, and entrepreneurial endeavors. Construction shall take place on the Lamar University Campus at the CIC Center located on Rolfe Christopher Drive between Jim Gilligan Way and Oregon Avenue in Beaumont, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on the Lamar University Campus at the CIC Center located on Rolfe Christopher Drive between Jim Gilligan Way and Oregon Avenue in Beaumont, TX.

Activity Progress Narrative:

A review of Ike closeout documentation resulted in at least one of the following, corrections to the projected measures, corrections of the actual measures, corrections to the completion date, and/or updating the activity status to Completed.

Accomplishments Performance Measures

This Report Period
Total

Cumulative Actual Total / Expected
Total



# of Businesses	1	1/1
# of public facilities	-1	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent	0	7	9	0/0	7/5	9/9	77.78

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	-5373	-2218	0	0/0	7/5	9/9	77.78

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: DRS220268-14-Training Center
Activity Title: SETRPC-GLO#13-383-000-7772

Activity Type:
 Acquisition, construction, reconstruction of public facilities
Project Number:
 0003
Projected Start Date:
 07/17/2013
Benefit Type:
 Area (Census)
National Objective:
 Low/Mod

Activity Status:
 Completed
Project Title:
 NON-HOUSING
Projected End Date:
 12/31/2021
Completed Activity Actual End Date:
 06/17/2021
Responsible Organization:
 Lamar University

Overall	Jan 1 thru Mar 31, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$9,245,918.21
Total Budget	\$0.00	\$9,245,918.21
Total Obligated	\$0.00	\$9,245,918.21
Total Funds Drawdown	\$0.00	\$9,245,918.21
Program Funds Drawdown	\$0.00	\$9,245,918.21
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$9,245,918.21
Lamar University	\$0.00	\$9,245,918.21
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Contractor shall construct a Regional CIC to be located on campus. The new facility will house a Technology Business Incubator with space and infrastructure to help develop and grow new technology-based businesses. The center will include training facilities, a Small Business Development Center, the Institute for Entrepreneurial Studies (IES), and several anchor tenants. Proposed building will include training/classrooms, HVAC system, electrical and plumbing system, restroom facilities, telecommunication infrastructure, and other associated appurtenances. Proposed CIC will focus on job training, developing technology businesses and supporting entrepreneurial endeavors. Construction shall take place on the Lamar University Campus at the CIC Center located on Rolfe Christopher Drive between Jim Gilligan Way and Oregon Avenue in Beaumont, Texas. Improvements shall address a failure to function and direct damage caused by Hurricane Ike.

Location Description:

Construction of a Regional CIC shall be located on the Lamar University Campus at the CIC Center located on Rolfe Christopher Drive between Jim Gilligan Way and Oregon Avenue in Beaumont, Texas.

Activity Progress Narrative:

A review of Ike closeout documentation resulted in at least one of the following, corrections to the projected measures, corrections of the actual measures, corrections to the completion date, and/or updating the activity status to Completed.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of public facilities	0		1/1	

Beneficiaries Performance Measures

# of Persons	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
	-6	7597	0	0/0	7598/7498	11947/11947	63.60

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



**Grantee Activity Number: DRS220268-15-
Activity Title: SETRPC-GLO#13-383-000-7772**

Activity Type:

Public services

Project Number:

0003

Projected Start Date:

07/17/2013

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2021

Completed Activity Actual End Date:

06/17/2021

Responsible Organization:

Lamar University

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2022 To Date

\$0.00 \$909,564.15

Total Budget

(\$406,351.73) \$909,564.15

Total Obligated

(\$406,351.73) \$909,564.15

Total Funds Drawdown

(\$406,351.73) \$909,564.15

Program Funds Drawdown

(\$406,351.73) \$909,564.15

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

(\$406,351.73) \$909,564.15

Lamar University

(\$406,351.73) \$909,564.15

Most Impacted and Distressed Expended

\$0.00 \$0.00

Activity Description:

Contractor shall provide outreach and training programs. The program will utilize current needs assessments, develop gap analysis, and then curriculum to fill the skill/employment gaps. Programs will also include job training and other related curriculums to promote business development opportunities. Contractor shall also conduct outreach activities to inform the public of the available programs. Proposed improvement will bridge gaps in current skillsets, increase job training and business development opportunities. Public Services shall take place on the Lamar University Campus at the CIC Center located on Rolfe Christopher Drive between Jim Gilligan Way and Oregon Avenue in Beaumont, Texas. Improvements shall address a failure to function and direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place for Public Facility for the public services shall take place at the CIC Center located on Rolfe Christopher Drive between Jim Gilligan Way and Oregon Avenue in Beaumont, Texas.

Activity Progress Narrative:

During the reporting period, Lamar University self-reported a billing error that caused an overbilling of \$406,351.73 which was reimbursed back to the program. Refund for disallowed costs.



Accomplishments Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Total			Total			
# of public facilities	-1			0/1			

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Cases closed	361	27	401	361/0	27/0	401/0	96.76

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	41	361/0	27/185	401/401	96.76

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



**Grantee Activity Number: DRS230004-4-
Activity Title: ETCOG-GLO#15-272-000-9097**

Activity Type:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

05/18/2015

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2021

Completed Activity Actual End Date:

12/18/2019

Responsible Organization:

Alto

Overall	Jan 1 thru Mar 31, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$664,924.25
Total Budget	(\$88,109.75)	\$664,924.25
Total Obligated	(\$88,109.75)	\$664,924.25
Total Funds Drawdown	\$0.00	\$664,924.25
Program Funds Drawdown	\$0.00	\$664,924.25
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$664,924.25
Alto	\$0.00	\$664,924.25
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Contractor shall relocate existing gas lines, perform rectifier work, owned by the City of Alto, and perform site work associated with construction in support of the larger TxDOT project. The proposed improvement will increase the capacity of the roadway and restore the function of the roadway as a primary evacuation route and increased emergency services. Proposed street improvements will take place at the following location in Wells, Texas: on US HWY 69 from county line of Angelina County to 2.9 miles north in Cherokee County; on West Frank Edge from US HWY 69 to End of Road; and 3 (three) Rectifiers at Rectifier on southeast corner of E. Second Street and Bonita Street; at Rectifier on Homer Avenue between W. Fourth Street and First Street; and Rectifier on Forest Road approximately 1,585 feet west of city limits.

Location Description:

Construction shall take place at proposed street improvements will take place at the following location in Wells, Texas: on US HWY 69 from county line of Angelina County to 2.9 miles north in Cherokee County; on West Frank Edge from US HWY 69 to End of Road; and 3 (three) Rectifiers at Rectifier on southeast corner of E. Second Street and Bonita Street; at Rectifier on Homer Avenue between W. Fourth Street and First Street; and Rectifier on Forest Road approximately 1,585 feet west of city limits.

Activity Progress Narrative:

A review of Ike closeout documentation resulted in at least one of the following, corrections to the projected measures, corrections of the actual measures, corrections to the completion date, and/or updating the activity status to Completed.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Linear feet of Public	0		18828/18828	

Beneficiaries Performance Measures

# of Persons	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
	0	0	0	370/0	460/830	1605/1605	51.71

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



**Grantee Activity Number: DRS230052-9-
Activity Title: HGAC-GLO#16-209-000-9676**

Activity Type:
Acquisition, construction, reconstruction of public facilities
Project Number:
0003
Projected Start Date:
02/08/2016
Benefit Type:
Area (Census)
National Objective:
Low/Mod

Activity Status:
Under Way
Project Title:
NON-HOUSING
Projected End Date:
12/31/2023
Completed Activity Actual End Date:

Responsible Organization:
Galveston County

Overall	Jan 1 thru Mar 31, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$1,349,803.43
Total Budget	\$2,689.82	\$1,349,803.43
Total Obligated	\$2,689.82	\$1,349,803.43
Total Funds Drawdown	\$1,217.70	\$93,779.10
Program Funds Drawdown	\$1,217.70	\$93,779.10
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,217.70	\$93,779.10
Galveston County	\$1,217.70	\$93,779.10
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Contractor shall construct a park north of State Highway 87 (bay side) at the area around Rollover Pass. The site will include a shade pavilion, which will be available for private rentals. The site will also include a bird observation tower, picnic tables, trash receptacles, bike racks, educational signage, and gravel parking lot. The remainder of the site will be re-vegetated habitat with ADA compliant decomposed granite walking paths. Along the walking paths exercise equipment will be placed directly into the ground with instructional signage. Three designated viewing areas will serve as trailheads from the parking lot to the walking paths. A pedestrian crossing signal will allow safe crossing of Highway 87 to the gulf-side amenities. Due to environmental sensitivities, a decorative border will be placed along the bay side of the property to limit access to the bay. Improvements shall address the failure to function due to Hurricane Ike.

Location Description:

Construction of a park north of State Highway 87 (bay side) at the area around Rollover Pass shall take place in Galveston County, Texas.

Activity Progress Narrative:

During the reporting period, Galveston County achieved environmental clearance and engineering design underway for its parks project. Payroll Allocations.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0004 / HOUSING

**Grantee Activity Number: 72121039-Rental-LMI-MF-
Activity Title: GHA-GLO#13-320-000-7621**

Activity Type:
Affordable Rental Housing
Project Number:
0004
Projected Start Date:
04/25/2013
Benefit Type:
Direct (HouseHold)
National Objective:
Low/Mod

Activity Status:
Under Way
Project Title:
HOUSING
Projected End Date:
12/31/2021
Completed Activity Actual End Date:

Responsible Organization:
Galveston Housing Authority

Overall	Jan 1 thru Mar 31, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$72,808,059.23
Total Budget	\$4,124.78	\$72,808,059.23
Total Obligated	\$4,124.78	\$72,808,059.23
Total Funds Drawdown	\$2,031.13	\$64,380,489.06
Program Funds Drawdown	\$2,031.13	\$64,358,168.24
Program Income Drawdown	\$0.00	\$22,320.82
Program Income Received	\$66,962.34	\$1,173,605.16
Total Funds Expended	\$2,031.13	\$64,380,489.06
Galveston	\$0.00	\$20,887,533.83
Galveston Housing Authority	\$2,031.13	\$43,492,955.23
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The Sub-recipient will provide a rental housing program to include rehabilitation, reconstruction and/or new construction activities for two hundred eighty-two (282) housing units in two developments at a not-to-exceed total amount of forty-five million six hundred fifty-three thousand three hundred thirty-three dollars (\$45,653,333), and each development will meet the LMI National Objective of fifty-one percent (51%) of the units being leased to low and moderate income tenants. Project Delivery and Administration costs shall not exceed five million four hundred ninety-four thousand four hundred dollars (\$5,494,400) or twelve percent (12%) of the total grant award. All of the units in these two housing communities will contain comparable amenities and the unit floor plans and construction materials will be indistinguishable amongst the various income levels. The Cedar Terrace and Magnolia Homes developments must produce tenant integration through a combination of public housing/Section 8 and market rate units. The total units in each development shall be no more than forty-nine percent (49%) market rate and fifty-one percent (51%) public housing/Section 8 units. The units will be interspersed so that no grouping of income types occurs and the public housing/Section 8 units will "float" throughout the developments.

Location Description:

Construction shall take place at two developments located at the Cedar Terrace (Cedars at Carver Park) site, which consists of 5.85 acres and will include one hundred twenty-two (122) units, and the second development is the Magnolia Homes (Villas on the Strand) site which also consists of 5.85 acres and will include one hundred sixty (160) units in the City of Galveston.



Activity Progress Narrative:

Construction continues on development, construction completion is expected to be in 2023. Payroll Allocations.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	2/2

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	282/282
# of Multifamily Units	0	282/282

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	169/169	282/282	59.93
# Renter	0	0	0	0/0	169/169	282/282	59.93

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



**Grantee Activity Number: 72121041-Rental-LMI-MF-
Activity Title: GHA Contract 21-054-000-C624**

Activity Type:
Affordable Rental Housing
Project Number:
0004
Projected Start Date:
09/02/2020
Benefit Type:
Direct (HouseHold)
National Objective:
Low/Mod

Activity Status:
Under Way
Project Title:
HOUSING
Projected End Date:
11/30/2023
Completed Activity Actual End Date:

Responsible Organization:
Galveston Housing Authority

Overall	Jan 1 thru Mar 31, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$88,968,923.00
Total Budget	\$0.00	\$88,968,923.00
Total Obligated	\$0.00	\$88,968,923.00
Total Funds Drawdown	\$3,475,909.77	\$12,395,898.08
Program Funds Drawdown	\$3,431,268.19	\$12,252,281.27
Program Income Drawdown	\$44,641.58	\$143,616.81
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$3,475,909.77	\$12,395,898.08
Galveston Housing Authority	\$3,475,909.77	\$12,395,898.08
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Galveston Housing Authority (GHA) shall newly construct three hundred and forty eight (348) housing units as a mixed income development. Of the total 348 constructed housing units, one hundred and seventy-four (174) units shall be reserved for rental to Low- and Moderate-Income tenants.

Location Description:

Construction shall take place in Galveston, TX.

Activity Progress Narrative:

Construction continues on development, construction completion is expected to be in 2023.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	164
Monitoring Visits	0	14
Audit Visits	0	0
Technical Assistance Visits	0	149
Monitoring/Technical Assistance Visits	0	1
Report/Letter Issued	0	15