

# Grantee: Texas - GLO

## Grant: B-08-DI-48-0001

### January 1, 2021 thru March 31, 2021 Performance

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<b>Grant Number:</b> B-08-DI-48-0001	<b>Obligation Date:</b> 03/31/2009	<b>Award Date:</b>
<b>Grantee Name:</b> Texas - GLO	<b>Contract End Date:</b>	<b>Review by HUD:</b> Original - In Progress
<b>Grant Award Amount:</b> \$3,113,472,856.00	<b>Grant Status:</b> Active	<b>QPR Contact:</b> No QPR Contact Found
<b>LOCCS Authorized Amount:</b> \$3,113,472,856.00	<b>Estimated PI/RL Funds:</b> \$8,797,290.86	
<b>Total Budget:</b> \$3,122,270,146.86		

### Disasters:

#### Declaration Number

FEMA-1791-TX

### Narratives

#### Disaster Damage:

According to Governor Perry's Texas Rebounds Report November 2008, the 2008 hurricane season will go down in history as having been particularly unkind to Texas. The State was impacted by Hurricanes Ike, Gustav, and Dolly and a significant tropical storm within a 52 day time frame. Hurricane Ike, the most damaging, was enormous, 900 miles wide, and the size of West Virginia. As it rolled across the Gulf of Mexico, Ike grew from a Category 2 storm to a powerful Category 4 that unleashed a 20-foot storm surge that engulfed Galveston and other coastal areas, proving to be the third-most destructive storm to hit the United States. Hurricane Dolly, although less damaging only in absolute terms, had already struck the south Texas coastline as a Category 2 hurricane. It was the most destructive storm to hit the Rio Grande valley in over four decades.

Preliminary unreimbursed damage estimates for the 2008 hurricane season total more than \$29.4 billion. Of this amount, almost \$22.9 billion in non-housing related damages have been identified as well as \$3.4 billion of housing assistance needs. Homes, businesses, and infrastructure were damaged and destroyed. Physical structures may be replaced and rebuilt, but harder to address are the effects the disasters of 2008 have had on the thousands of Texans whose neighborhoods, communities, places of employment and daily lives have been fundamentally altered. The many facets of what makes a place a community, and not just a geographic location, must be repaired, restored, and rebuilt. This requires not only the strength of these communities as they rebuild individually, but the strength of our State to unify these communities as they rebuild Texas.

The Texas Rebounds Report also estimates over \$1.1 billion in losses to the forestry, agricultural, and fishery industries. Over 473,000 acres of timber were affected, agricultural fields were destroyed by salt contamination, and barns and barbed-wire fences were destroyed, thereby affecting the availability and suitability of grazing lands, with an estimated 15,000 head of livestock killed. The report details damages to area crops and recreational and commercial fisheries. Instances where large-scale damage necessitates a massive or multi-faceted recovery process with a long recovery period, such as the devastation of an entire area, the immediate need of safe and sanitary housing on a significant scale, the decimation of an industry, medical facilities, or the destruction of a major public infrastructure system, are scenarios in which the urgent need of such a situation shall be considered.

Texas is making the most of state and federal funds, and has received notice that the U.S. Department of Housing and Urban Development (HUD) will provide \$1,314,990,193 in disaster recovery supplemental funds from the Community Development Block Grant (CDBG) Program as a primary source of funding that is available for public infrastructure, economic development, and housing. The Action Plan for recovery encourages atriangular approach to disaster recovery – public infrastructure, economic development, and housing- with each piece critical to the recovery effort.

#### Recovery Needs:

Action Plan Amendment #4 contained a detailed budget accounting for \$37,481,416 in DREF funds to specific categories for administration, planning and program activities, for a total allocation of \$3,113,472,856 when added to previously awarded amounts program-wide. The Amendment also stratified the administration and planning dollars by Round (1 and 2) and between housing and non-housing. This was done in part to ensure the 55% housing and 45% non-housing allocations, as stipulated by the Conciliation Agreement, were maintained across two agencies - Texas Department of Housing and Community Affairs (TDHCA) and Texas Department of Rural Affairs (TDRA).

Now that the housing and non-housing programs are under one agency and in order to create a more efficient internal accounting mechanism, Amendment #5 will allow the Disaster Recovery (DR) Program to:

- Combine the administrative dollars into one allocation, eliminating the distinction between housing and non-housing and between Rounds 1 and 2 (see Tables 1 and 2).
- Combine the planning dollars into one allocation, eliminating the distinction between housing and non-housing and between Rounds 1 and 2.
- Allow for the utilization of administration and planning dollars to supplement existing allocations in accordance with



GLO policies.

- Allow for transfer of program dollars between Rounds 1 and 2, maintaining the distinction between housing and non-housing, for budgeting and planning purposes.
  - Also, in order to facilitate the creation of an economic development and other programs which may generate program income locally, the GLO is affirming that program income is governed by the waiver in the Federal Register, Volume 74, No. 29, February 13, 2009 and may be retained by the grantees for economic development and other activities within program guidelines.
  - Because the Action Plan appears to restrict eligible grantees to cities and counties, Amendment #5 will allow public universities and other non-profit entities, as identified in the MODs, to be grantees for non-housing and housing activities.
- Finally, in order to maintain maximum flexibility for the use of funds and to allow for innovation and efficiency in the construction of affordable rental units, Amendment #5 will allow for construction of either single or multi-family rental units as long as the affordable rental requirement for each region is maintained. The Amendment will also allow the GLO to waive the \$10,000,000 cap for multifamily project-based applications as well as the \$20,000,000 cap per Developer/Applicant for applications related to public housing.

<b>Overall</b>	<b>This Report Period</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$3,122,275,746.86
<b>Total Budget</b>	\$0.00	\$3,122,270,146.86
<b>Total Obligated</b>	\$28,258.74	\$3,088,911,469.77
<b>Total Funds Drawdown</b>	\$3,232,002.19	\$2,919,371,404.20
<b>Program Funds Drawdown</b>	\$3,133,026.96	\$2,917,982,758.97
<b>Program Income Drawdown</b>	\$98,975.23	\$1,388,645.23
<b>Program Income Received</b>	\$76,654.41	\$1,388,645.23
<b>Total Funds Expended</b>	\$3,231,622.94	\$2,919,371,404.20
<b>HUD Identified Most Impacted and Distressed</b>	\$0.00	\$1,843.67
<b>Other Funds</b>	\$ 0.00	\$ 5,600.00
Match Funds	\$ 0.00	\$ 5,600.00
Non-Match Funds	\$ 0.00	\$ 0.00

### Funds Expended

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
2101 CHURCH STREET, LLC	\$ 0.00	\$ 5,435,424.00
Angelina County	\$ 0.00	\$ 9,993,229.80
H-GAC	\$ 0.00	\$ 20,104,626.60
HNTB CORPORATION	\$ 0.00	\$ 26,391,538.29
HOUSING ASSOCIATES OF PORT ISABEL, LTD. - AKA Beacon	\$ 0.00	\$ 816,898.00
Hardin	\$ 0.00	\$ 269,748.21
Hardin County	\$ 39.99	\$ 14,838,987.74
Harlingen	\$ 0.00	\$ 2,281,582.98
Harris County	\$ 2,709.22	\$ 158,593,236.65
Harris County Housing Authority	\$ 0.00	\$ 14,694,295.96
Harrison County	\$ 0.00	\$ 392,542.37
Hemphill	\$ 0.00	\$ 919,684.52
Angleton	\$ 0.00	\$ 2,109,595.00
Hempstead	\$ 0.00	\$ 167,944.53
Hidalgo	\$ 0.00	\$ 516,499.58
Hidalgo County	\$ 0.00	\$ 34,005,134.10
Hilshire Village	\$ 0.00	\$ 203,404.84
Hitchcock	\$ 0.00	\$ 11,208,015.68
Houston	-\$ 78,398.81	\$ 257,166,078.47
Houston County	\$ 0.00	\$ 4,179,841.24
Houston Housing Authority	\$ 1,633.29	\$ 9,588,073.49
Houston-Galveston Area Council of Governments	\$ 0.00	\$ 66,459,715.80
Houston1	\$ 0.00	\$ 21,007,675.51
Aransas Pass	\$ 0.00	\$ 295,081.53
Houston2	\$ 0.00	\$ 0.00



Hudson	\$ 0.00	\$ 220,900.67
Hudson2	\$ 0.00	\$ 177,040.74
Hughes Springs	\$ 0.00	\$ 124,230.04
Humble	\$ 0.00	\$ 623,821.05
Huntington	\$ 0.00	\$ 139,005.59
Huntington2	\$ 0.00	\$ 89,328.74
Huntsville	\$ 0.00	\$ 468,259.78
Indian Lake	\$ 0.00	\$ 51,576.63
Jacinto City	\$ 0.00	\$ 4,281,226.15
Ark-Tex Council of Governments	\$ 0.00	\$ 1,305,988.27
Jacksonville	\$ 0.00	\$ 399,724.38
Jamaica Beach	\$ 0.00	\$ 2,869,610.26
Jasper	\$ 0.00	\$ 3,020,140.70
Jasper County	\$ 0.00	\$ 10,049,112.39
Jefferson County	\$ 0.00	\$ 34,434,416.81
Jefferson1	\$ 0.00	\$ 87,358.82
Jim Hogg County	\$ 0.00	\$ 165,482.50
Jim Wells County	\$ 0.00	\$ 1,300,306.94
Joaquin	\$ 0.00	\$ 255,467.47
Joaquin1	\$ 0.00	\$ 0.00
Bayou Vista	\$ 0.00	\$ 3,008,589.36
Kemah	\$ 0.00	\$ 3,920,828.54
Kenedy County	\$ 0.00	\$ 1,017,094.85
Kennard	\$ 0.00	\$ 162,112.22
Kilgore2	\$ 0.00	\$ 274,773.46
Kirbyville	\$ 0.00	\$ 262,781.38
Kirbyville2	\$ 0.00	\$ 614,536.51
Kleberg County	\$ 0.00	\$ 2,298,123.53
Kountze	\$ 0.00	\$ 932,761.42
LRGVDC	\$ 0.00	\$ 124,958,945.00
La Feria	\$ 467,149.42	\$ 18,824,554.17
Bayside	\$ 0.00	\$ 167,437.62
La Grulla	\$ 0.00	\$ 102,965.10
La Joya	\$ 0.00	\$ 445,387.51
La Marque	\$ 0.00	\$ 9,748,498.60
La Porte	\$ 0.00	\$ 7,843,592.68
La Villa	\$ 0.00	\$ 254,433.64
Laguna Vista	\$ 0.00	\$ 121,633.82
Lakeport	\$ 0.00	\$ 147,471.51
Lamar University	\$ 0.00	\$ 11,049,127.27
Latexo	\$ 0.00	\$ 131,605.13
League City	\$ 0.00	\$ 11,459,568.25
Baytown	\$ 0.00	\$ 33,601,088.10
Leon County	\$ 0.00	\$ 913,900.93
Leona	\$ 0.00	\$ 131,357.19
Liberty	\$ 0.00	\$ 3,085,393.18
Liberty County	\$ 0.00	\$ 38,417,480.37
Livingston	\$ 0.00	\$ 1,355,184.35
Longview	\$ 0.00	\$ 438,702.04
Los Fresnos	\$ 0.00	\$ 118,671.80
Los Indios	\$ 0.00	\$ 60,249.33
Lovelady	\$ 0.00	\$ 212,343.41
Lufkin	\$ 0.00	\$ 1,995,008.87
Baytown Housing Authority	\$ 0.00	\$ 4,502,051.73
Lumberton	\$ 0.00	\$ 2,070,606.65
Lyford	\$ 0.00	\$ 564,248.07
Madison County	\$ 0.00	\$ 1,450,072.66



Madisonville	\$ 0.00	\$ 439,860.72
Magnolia	\$ 0.00	\$ 730,640.77
Marion County	\$ 0.00	\$ 74,423.70
Marquez	\$ 0.00	\$ 63,883.72
Marshall	\$ 0.00	\$ 345,193.34
Matagorda County	\$ 0.00	\$ 15,760,649.12
McAllen	\$ 0.00	\$ 4,105,271.22
Beaumont	\$ 0.00	\$ 34,307,549.63
Mercedes	\$ 0.00	\$ 545,201.91
Midway	\$ 0.00	\$ 324,902.98
Milam County	\$ 0.00	\$ 523,681.85
Mission	\$ 0.00	\$ 211,386.59
Mission1	\$ 0.00	\$ 1,947,122.28
Mont Belvieu	\$ 0.00	\$ 4,126,882.16
Montgomery	\$ 0.00	\$ 415,697.28
Montgomery County	\$ 0.00	\$ 8,409,041.70
Morgan's Point	\$ 0.00	\$ 627,280.51
Mount Enterprise2	\$ 0.00	\$ 65,247.03
Beckville	\$ 0.00	\$ 301,839.60
NHDC APARTMENTS - COUNTRYSIDE VILLAGE, LP	\$ 0.00	\$ 7,243,895.07
NHDC COLONY LLC	\$ 0.00	\$ 6,264,388.46
NHDC LEXINGTON SQUARE APARTMENTS, LP	\$ 0.00	\$ 1,425,866.57
Nacogdoches	\$ 0.00	\$ 2,607,482.37
Nacogdoches County	\$ 0.00	\$ 8,846,406.45
Nacogdoches2	\$ 0.00	\$ 1,368,121.93
Nassau Bay	\$ 0.00	\$ 926,386.12
Navasota	\$ 0.00	\$ 434,935.26
Nederland	\$ 0.00	\$ 2,740,901.93
New Summerfield	\$ 0.00	\$ 1,161,246.27
Alabama Coushatta Indian Reservation	\$ 0.00	\$ 98,318.60
Bellaire	\$ 0.00	\$ 2,310,229.26
Newton	\$ 0.00	\$ 572,176.54
Newton County	\$ 0.00	\$ 6,718,554.68
Newton County Texas	\$ 0.00	\$ 210,715.13
Newton2	\$ 0.00	\$ 868,790.94
Nome	\$ 0.00	\$ 1,601,620.69
Nueces County	\$ 0.00	\$ 1,570,978.03
ORANGE NAVY II, L.P.	\$ 0.00	\$ 3,449,997.00
ORANGE REDEVELOPMENT CORPORATION - AKA Arthur	\$ 0.00	\$ 10,000,000.00
Oak Ridge North	\$ 0.00	\$ 583,879.78
Office of Rural Community Affairs	\$ 0.00	\$ 0.00
Bevil Oaks	\$ 0.00	\$ 1,356,436.12
Office of Rural Community Affairs	\$ 0.00	\$ 25,673,053.30
Old River Winfree	\$ 0.00	\$ 266,738.60
Old River-Winfree	\$ 0.00	\$ 2,345,085.59
Onalaska	\$ 0.00	\$ 169,437.62
Onalaska2	\$ 0.00	\$ 277,634.30
Orange	\$ 0.00	\$ 17,979,920.15
Orange County	\$ 0.00	\$ 18,321,745.93
Orange Housing Authority	\$ 0.00	\$ 10,015,511.74
Orange2	\$ 0.00	\$ 0.00
Ore City	\$ 0.00	\$ 97,175.19
Brazoria	\$ 0.00	\$ 132,716.59
Palacios	\$ 0.00	\$ 1,539,080.53
Palmhurst	\$ 0.00	\$ 453,993.61
Palmview	\$ 0.00	\$ 467,558.08
Panola County	\$ 0.00	\$ 152,727.62



Panorama Village	\$ 0.00	\$ 201,136.55
Pasadena	\$ 0.00	\$ 35,309,117.32
Penitas	\$ 0.00	\$ 375,482.70
Pharr	\$ 0.00	\$ 2,111,342.54
Pine Forest	\$ 0.00	\$ 520,438.16
Pine Forest2	\$ 0.00	\$ 325,750.83
Brazoria County	\$ 0.00	\$ 17,534,657.90
Pinehurst	\$ 0.00	\$ 587,376.22
Pineland	\$ 0.00	\$ 462,717.91
Pineland3	\$ 0.00	\$ 97,045.56
Piney Point Village	\$ 0.00	\$ 244,778.74
Plum Grove	\$ 0.00	\$ 906,216.95
Point Blank	\$ 0.00	\$ 573,430.74
Point Comfort	\$ 0.00	\$ 197,287.79
Polk County	\$ 0.00	\$ 13,146,264.55
Port Aransas	\$ 0.00	\$ 420,358.69
Port Arthur	\$ 1,400.92	\$ 34,865,113.99
Brazos Valley Affordable Housing Corporation -BVAHC	\$ 0.00	\$ 946,639.15
Port Arthur2	\$ 0.00	\$ 2,734,604.75
Port Isabel	\$ 0.00	\$ 230,300.79
Port Lavaca	\$ 0.00	\$ 181,506.44
Primera	\$ 8,875.00	\$ 1,185,710.25
Raymondville	\$ 0.00	\$ 2,095,447.21
Refugio County	\$ 0.00	\$ 105,500.82
Rio Grande City	\$ 0.00	\$ 165,743.66
Rio Hondo	\$ 0.00	\$ 1,087,677.94
Robertson County	\$ 0.00	\$ 914,474.37
Rockport	\$ 0.00	\$ 2,021,098.25
Brazos Valley Council of Governments	\$ 31.00	\$ 1,766,080.41
Roma	\$ 0.00	\$ 2,072,635.50
Rose City	\$ 0.00	\$ 5,721,957.54
Rusk	\$ 0.00	\$ 144,297.70
Rusk County	\$ 0.00	\$ 211,269.32
Sabine County	\$ 0.00	\$ 9,102,783.89
San Augustine	\$ 0.00	\$ 2,481,277.28
San Augustine County	\$ 0.00	\$ 6,137,643.48
San Benito	\$ 0.00	\$ 882,802.34
San Jacinto County	\$ 0.00	\$ 12,978,138.66
San Juan	\$ 0.00	\$ 0.00
Bridge City	\$ 0.00	\$ 17,240,128.01
San Patricio County	\$ 0.00	\$ 1,527,655.09
San Perlita	\$ 0.00	\$ 336,779.98
Santa Fe	\$ 0.00	\$ 5,681,175.25
Santa Rosa	\$ 1,868.77	\$ 563,825.94
Seabrook	\$ 0.00	\$ 10,118,586.63
Seadrift	\$ 0.00	\$ 203,950.73
Seven Oaks	\$ 0.00	\$ 34,897.79
Shelby County	\$ 0.00	\$ 3,715,483.22
Shenandoah	\$ 0.00	\$ 399,474.43
Shepherd	\$ 0.00	\$ 1,869,209.04
Broadus	\$ 0.00	\$ 122,362.78
Shoreacres	\$ 0.00	\$ 5,933,592.06
Silsbee	\$ 0.00	\$ 1,275,432.01
Smith County	\$ 0.00	\$ 182,927.34
Sour Lake	\$ 0.00	\$ 1,110,404.86
South Houston	\$ 0.00	\$ 10,806,757.33
South Padre Island	\$ 0.00	\$ 1,156,242.52



Southeast Texas Regional Planning Commission (SETRPC)	\$ 0.00	\$ 277,545,072.84
Southside Place	\$ 0.00	\$ 251,878.07
Splendora	\$ 0.00	\$ 562,782.98
Starr County	\$ 0.00	\$ 2,275,684.72
Broaddus2	\$ 0.00	\$ 87,478.60
Sullivan City	\$ 0.00	\$ 522,726.22
Sweeny	\$ 0.00	\$ 200,314.41
TIDWELL ESTATES, LTD.	\$ 0.00	\$ 277,676.00
TOWERS OF CLEAR LAKE, LTD	\$ 0.00	\$ 4,063,471.00
Tatum	\$ 0.00	\$ 280,423.80
Taylor Landing	\$ 0.00	\$ 922,264.39
Tenaha	\$ 0.00	\$ 252,527.80
Texas City	\$ 0.00	\$ 22,434,863.42
Texas Department of Housing and Community Affairs	\$ 0.00	\$ 9,875,097.32
Texas General Land Office	\$ 137,240.11	\$ 342,187,129.90
Brooks County	\$ 0.00	\$ 985,593.66
Tiki Island	\$ 0.00	\$ 1,362,630.71
Timpson	\$ 0.00	\$ 289,291.23
Trinity	\$ 0.00	\$ 1,650,837.35
Trinity County	\$ 0.00	\$ 5,829,342.43
Troup	\$ 0.00	\$ 250,938.76
Tyler County	\$ 0.00	\$ 13,644,238.63
UNION ACRES TRUST	\$ 0.00	\$ 3,003,389.00
Upshur County	\$ 0.00	\$ 147,066.47
Victoria County	\$ 0.00	\$ 359,845.56
Vidor	\$ 0.00	\$ 7,998,482.88
Alamo	\$ 0.00	\$ 486,315.01
Brooks County1	\$ 0.00	\$ 92,023.87
Walker County	\$ 0.00	\$ 999,156.31
Waller	\$ 0.00	\$ 286,500.67
Waller County	\$ 0.00	\$ 756,696.58
Wallis	\$ 0.00	\$ 767,078.24
Washington County	\$ 0.00	\$ 631,302.79
Waskom	\$ 0.00	\$ 229,486.74
Webster	\$ 0.00	\$ 582,245.33
Wells	\$ 0.00	\$ 189,080.78
Weslaco	\$ 0.00	\$ 594,103.84
West Columbia	\$ 0.00	\$ 263,913.90
Browndell2	\$ 0.00	\$ 55,933.24
West Orange	\$ 0.00	\$ 2,690,510.79
West University Place	\$ 0.00	\$ 248,223.73
White Oak	\$ 0.00	\$ 200,081.06
Wickson Creek Special Utility District	\$ 0.00	\$ 305,164.84
Willacy County	\$ 15.51	\$ 11,799,674.43
Willis	\$ 0.00	\$ 1,026,858.51
Winona	\$ 0.00	\$ 72,158.95
Woodbranch Village	\$ 0.00	\$ 19,233.74
Woodville	\$ 0.00	\$ 1,967,954.86
Brownsville	\$ 0.00	\$ 1,054,846.15
Brownsville1	\$ 0.00	\$ 2,808,024.68
Burleson County	\$ 0.00	\$ 1,256,084.10
CHAMPION HOMES AT BAY WALK	\$ 0.00	\$ 4,999,791.03
CHICORY COURT I, LP - AKA CHampion homes at marina	\$ 0.00	\$ 10,000,000.00
Calhoun County	\$ 0.00	\$ 276,316.95
Cameron County	\$ 0.00	\$ 22,257,663.34
Carthage2	\$ 0.00	\$ 128,294.81
Alto	\$ 0.00	\$ 1,337,693.07



Center	\$ 0.00	\$ 1,201,792.15
Center2	\$ 0.00	\$ 202,594.32
Chambers County	\$ 111.35	\$ 55,581,297.52
Cherokee County	\$ 0.00	\$ 1,155,399.32
Chester	\$ 0.00	\$ 1,325.00
Chester1	\$ 0.00	\$ 159,094.99
China	\$ 0.00	\$ 1,739,392.21
Clarksville City	\$ 0.00	\$ 350,125.67
Clear Lake Shores	\$ 0.00	\$ 2,034,496.79
Cleveland	\$ 0.00	\$ 1,303,652.36
Alton	\$ 0.00	\$ 433,748.16
Cleveland2	\$ 0.00	\$ 1,963,494.50
Clute	\$ 0.00	\$ 1,505,948.88
Coldspring	\$ 0.00	\$ 678,072.05
Colmesneil	\$ 0.00	\$ 1,511.37
Colmesneil1	\$ 0.00	\$ 356,226.65
Combes	\$ 9,505.00	\$ 1,127,424.49
Conroe	\$ 0.00	\$ 480,759.91
Corrigan	\$ 0.00	\$ 641,517.39
Crockett	\$ 0.00	\$ 2,424,324.34
Cuney	\$ 0.00	\$ 982,765.90
Alvin	\$ 0.00	\$ 2,894,161.02
Daisetta	\$ 0.00	\$ 413,979.16
Dayton	\$ 0.00	\$ 2,209,229.83
Deep East Texas Council of Governments	\$ 91.82	\$ 1,273,289.46
Deep East Texas Council of Governments (DETCOG)	\$ 18.37	\$ 29,198,671.31
Deer Park	\$ 0.00	\$ 1,901,775.97
Devers	\$ 0.00	\$ 115,031.39
Devers2	\$ 0.00	\$ 0.00
Diboll	\$ 0.00	\$ 345,098.56
Diboll2	\$ 0.00	\$ 235,649.96
Dickinson	\$ 0.00	\$ 20,397,302.13
Ames	\$ 0.00	\$ 533,624.16
Donna	\$ 0.00	\$ 560,326.90
ELP SIMON, LP - FOUNTAINS AT WESTCHASE	\$ 0.00	\$ 2,141,105.00
East Texas Council of Governments(ETCOG)	\$ 0.00	\$ 289,589.65
Easton	\$ 0.00	\$ 878,990.07
Edcouch	\$ 0.00	\$ 532,276.03
Edinburg	\$ 0.00	\$ 2,329,040.98
Elkhart	\$ 0.00	\$ 898,117.79
Elsa	\$ 0.00	\$ 565,036.69
Escobares	\$ 0.00	\$ 1,123,327.76
Falfurrias	\$ 0.00	\$ 1,018,632.72
Anahuac	\$ 0.00	\$ 7,292,638.21
Fort Bend County	\$ 0.00	\$ 1,853,678.07
Freeport	\$ 0.00	\$ 2,138,881.57
Friendswood	\$ 0.00	\$ 7,270,592.00
Fulton	\$ 0.00	\$ 186,838.15
Galena Park	\$ 0.00	\$ 1,407,690.77
Galveston	\$ 5,330.09	\$ 230,290,143.45
Galveston County	\$ 1,203,700.74	\$ 259,597,073.05
Galveston Housing Authority	\$ 1,470,301.15	\$ 46,953,682.15
Garrison	\$ 0.00	\$ 84,583.45
Garrison1	\$ 0.00	\$ 50,505.51
Anderson County	\$ 0.00	\$ 212,017.60
Gilmer	\$ 0.00	\$ 119,594.87
Gladewater	\$ 0.00	\$ 526,750.65



Goodrich	\$ 0.00	\$ 56,619.66
Grapeland	\$ 0.00	\$ 335,299.24
Grapeland1	\$ 0.00	\$ 184,776.00
Gregg County	\$ 0.00	\$ 957,805.13
Grimes County	\$ 0.00	\$ 1,458,791.45
Groves	\$ 0.00	\$ 2,651,272.44
Groveton	\$ 0.00	\$ 373,328.71
Groveton1	\$ 0.00	\$ 227,034.31

## Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage	50.00%	83.22%	82.62%
Minimum Non Federal Match	\$ .00	\$ .00	\$5,600.00
Overall Benefit Amount	\$1,561,135,073.43	\$2,401,014,556.14	\$2,172,176,016.15
Limit on Public Services	\$467,020,928.40	\$19,785,958.56	\$18,175,959.56
Limit on Admin/Planning	\$155,673,642.80	\$245,500,428.15	\$219,022,328.07
Limit on Admin	\$ .00	\$155,683,766.35	\$150,862,150.83
Most Impacted and Distressed	\$ .00	\$ .00	\$1,843.67

## Overall Progress Narrative:

### INFRASTRUCTURE

Four subrecipients closed grants this quarter  
 0 New closeouts submissions under review.  
 0 Grantee Draws  
 11 Vendor invoices approved for \$1,218,887.61

## Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
0001, ADMINISTRATION	\$137,166.04	\$155,683,766.35	\$150,864,493.32
0002, PLANNING	\$453.32	\$59,055,149.55	\$55,792,872.58
0003, NON-HOUSING	\$1,622,224.42	\$1,298,596,324.16	\$1,246,040,499.39
0004, HOUSING	\$1,373,183.18	\$1,608,934,906.80	\$1,465,284,893.68
9999, Restricted Balance	\$0.00	\$0.00	\$0.00

## Activities

Project # / 0001 / ADMINISTRATION



**Grantee Activity Number:** GLO-Admin

**Activity Title:** GLO

**Activity Type:**

Administration

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

ADMINISTRATION

**Projected Start Date:**

09/01/2011

**Projected End Date:**

12/31/2021

**Benefit Type:**

N/A

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

Texas General Land Office

**Overall**

**Total Projected Budget from All Sources**

**Jan 1 thru Mar 31, 2021**

\$0.00

**To Date**

\$60,066,161.32

**Total Budget**

\$0.00

\$60,066,161.32

**Total Obligated**

\$0.00

\$60,066,161.32

**Total Funds Drawdown**

\$137,166.04

\$55,943,059.90

**Program Funds Drawdown**

\$137,166.04

\$55,943,059.90

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$136,786.79

\$55,943,059.90

Texas General Land Office

\$136,786.79

\$55,943,059.90

**Most Impacted and Distressed Expended**

\$0.00

\$0.00

**Other Funds**

\$ 0.00

\$ 0.00

Match Funds

\$ 0.00

\$ 0.00

Non-Match Funds

\$ 0.00

\$ 0.00

**Other Funds:**

**Overall**

Match Funds

**This Period**

\$ 0.00

**To Date**

\$ 0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

During the reporting period the Texas General Land Office continued the administration of the Ike/Dolly grant.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

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**Project # / 0002 / PLANNING**

<b>Grantee Activity Number:</b>	<b>GLO-Planning</b>
<b>Activity Title:</b>	<b>GLO Services (Planning)</b>

**Activity Type:**

Planning

**Activity Status:**

Under Way

**Project Number:**

0002

**Project Title:**

PLANNING

**Projected Start Date:**

09/01/2011

**Projected End Date:**

12/31/2021

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

Texas General Land Office

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$26,756,336.52
<b>Total Budget</b>	\$0.00	\$26,756,336.52
<b>Total Obligated</b>	\$0.00	\$24,592,702.28
<b>Total Funds Drawdown</b>	\$453.32	\$23,625,159.55
<b>Program Funds Drawdown</b>	\$453.32	\$23,625,159.55
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$453.32	\$23,625,159.55
Texas General Land Office	\$453.32	\$23,625,159.55
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

Planned Activity Round 1 and Round 2

**Location Description:**

Planned Activity

**Activity Progress Narrative:**

During the reporting, period the GLO continued planning services for the Ike grant.

**Accomplishments Performance Measures**

**This Report Period  
Total**

**Cumulative Actual Total / Expected  
Total**



### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents:

None

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**Project # / 0003 / NON-HOUSING**

<b>Grantee Activity Number:</b>	<b>DRS010002-5-</b>
<b>Activity Title:</b>	<b>SETRPC-GLO#10-5004-000-4978</b>

**Activity Type:**  
Construction/reconstruction of water/sewer lines or systems

**Project Number:**  
0003

**Projected Start Date:**  
09/01/2009

**Benefit Type:**  
Area Benefit (Census)

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
NON-HOUSING

**Projected End Date:**  
12/31/2021

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Hardin County

Overall	Jan 1 thru Mar 31, 2021	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$4,665,078.02
<b>Total Budget</b>	\$0.00	\$4,665,078.02
<b>Total Obligated</b>	\$20.00	\$4,665,078.02
<b>Total Funds Drawdown</b>	\$20.00	\$3,279,787.45
<b>Program Funds Drawdown</b>	\$20.00	\$3,279,787.45
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$20.00	\$3,279,787.45
Hardin County	\$20.00	\$3,279,787.45
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

Contractor shall construct a detention pond with a total capacity of approximately one hundred eighty thousand cubic yards to two hundred twenty thousand cubic yards (180,000 c.y. - 220,000 c.y.), construct two outfall structures, and perform site work associated with construction. The project is approximately 44 acres in size and is located approximately two thousand linear feet (2,000 l.f.) south of Old Beaumont Road on the west side of Attaway Drive. Improvements will address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place approximately two thousand linear feet (2,000 l.f.) south of Old Beaumont Road on the west side of Attaway Drive.

**Activity Progress Narrative:**

During the reporting period, the County of Hardin grant closeout documents under review for its flood/drainage facilities project. Payroll Allocations



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
	0	794	1667	47.63

LMI%:	41.79
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None



<b>Grantee Activity Number:</b>	<b>DRS010002-5a-</b>
<b>Activity Title:</b>	<b>SETRPC-GLO#10-5004-000-4978</b>

**Activity Type:**  
Dike/dam/stream-river bank repairs

**Project Number:**  
0003

**Projected Start Date:**  
09/01/2009

**Benefit Type:**  
Area Benefit (Census)

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
NON-HOUSING

**Projected End Date:**  
12/31/2021

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Hardin County

Overall	Jan 1 thru Mar 31, 2021	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$7,330,535.22
<b>Total Budget</b>	\$0.00	\$7,330,535.22
<b>Total Obligated</b>	\$19.99	\$7,330,535.22
<b>Total Funds Drawdown</b>	\$19.99	\$7,330,534.89
<b>Program Funds Drawdown</b>	\$19.99	\$7,330,534.89
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$19.99	\$7,330,534.89
Hardin County	\$19.99	\$7,330,534.89
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

Contractor shall address hurricane flood debris issues by removing approximately one million six hundred forty-nine thousand two hundred twenty-five linear feet (1,649,225 l.f.) of organic debris from identified problem areas throughout the county including drainage ditches, streams, and bayous and grinding it in place. Contractor shall also remove and dispose of approximately one thousand seven hundred ninety-six linear feet (1,796 l.f.) of non-grindable, non-organic debris. This project will remove debris that prohibits the natural flow of floodwaters and reduce the amount of water that covers roadways, infiltrates septic systems, water wells and damages structures. 1021 parcels included in Phases 1 - 8 of Debris Removal activity. Improvements will address a failure to function caused by Hurricane Ike.

Phase 1: Remove approx. 64,339 linear feet (Lat.30.14928/Lon. -94.32956)

Phase 2: Remove approx. 80,907 linear feet (Lat. 30.337917/ Lon.-94.357109);

Phase 3: Remove approx. 159,016 linear feet (Lat. 30.113889/Lon. -94.445278);

Phase 4: Remove approx. 160,774 linear feet (Lat. 30.337917/Lon. -94.357109);

Phase 5: Remove approx. 213,168 linear feet (Lat. 30.337917/Lon. -94.357109);

Phase 6: Remove approx. 227,264 linear feet (Lat. 30.338491/Lon. -94.359148);

Phase 7: Remove approx. 142,528 linear feet (Lat. 30.337917/Lon. -94.357109);

Phase 8: Remove approx. 130,605 linear feet (Lat. 30.337917/Lon. -94.357109);



**Location Description:**

Construction shall take place all around Hardin County - countywide: Removing approximately one million six hundred forty-nine thousand two hundred twenty-five linear feet (1,649,225 l.f.) of organic debris from identified problem areas throughout the county including drainage ditches, streams, and bayous; and dispose of approximately one thousand seven hundred ninety-six linear feet (1,796 l.f.) of non-grindable, non-organic debris from identified problem areas throughout the county.

**Activity Progress Narrative:**

During the reporting period, the County of Hardin grant closeout documents under review for its flood/drainage-debris removal project. Payroll Allocations

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	1855631/2203

**Beneficiaries Performance Measures**

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
# of Persons	0	18596	48073	38.68

LMI%:	41.79
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**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Activity Supporting Documents:** None



<b>Grantee Activity Number:</b>	<b>DRS010024-1a-Lake Anahuac</b>
<b>Activity Title:</b>	<b>HGAC-GLO#10-5045-000-5021</b>

**Activity Type:**  
Construction/reconstruction of water/sewer lines or systems

**Project Number:**  
0003

**Projected Start Date:**  
04/01/2010

**Benefit Type:**  
Area Benefit (Census)

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
NON-HOUSING

**Projected End Date:**  
12/31/2021

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Chambers County

Overall	Jan 1 thru Mar 31, 2021	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$9,667,976.58
<b>Total Budget</b>	\$0.00	\$9,667,976.58
<b>Total Obligated</b>	\$27.84	\$9,667,976.58
<b>Total Funds Drawdown</b>	\$27.84	\$9,626,770.20
<b>Program Funds Drawdown</b>	\$27.84	\$9,626,770.20
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$27.84	\$9,626,770.20
Chambers County	\$27.84	\$9,626,770.20
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

Contractor shall purchase and install approximately two hundred thirteen thousand cubic yards (213,000 c.y.) of embankment and fill, twenty thousand square yards (20,000 s.y.) of levee slope armoring, four thousand three hundred fifty tons (4,350 ton) of limestone base, thirty-five acres (35 ac.) of seeding, and perform site work associated with construction. Construction shall take place on the east shore of Lake Anahuac in Chambers County, Texas. Contractor shall install one (1) steel arch superstructure, aluminum structural plate flume. The new flume shall be placed adjacent to the old flume and the canal shall be relocated to the new flume. Construction shall take place at the flume over Double Bayou in Chambers County, Texas. Improvements will address direct damage caused by Hurricane Ike.

**Location Description:**

Construction shall take place on the east shore of Lake Anahuac in Chambers County, Texas, at the flume over Double Bayou.

**Activity Progress Narrative:**



During the reporting period, the County of Chambers grant closeout documents under review for its water facilities project.  
Payroll Allocations

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1

### Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
	0	3494	7185	48.63

LMI%:	41.79
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### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None



<b>Grantee Activity Number:</b>	<b>DRS010024-1a-Smith Point</b>
<b>Activity Title:</b>	<b>HGAC-GLO#10-5045-000-5021</b>

**Activity Type:**  
Construction/reconstruction of water/sewer lines or systems

**Project Number:**  
0003

**Projected Start Date:**  
04/01/2010

**Benefit Type:**  
Area Benefit (Census)

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
NON-HOUSING

**Projected End Date:**  
12/31/2021

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Chambers County

Overall	Jan 1 thru Mar 31, 2021	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,269,582.60
<b>Total Budget</b>	\$0.00	\$1,269,582.60
<b>Total Obligated</b>	\$27.84	\$1,269,582.60
<b>Total Funds Drawdown</b>	\$27.84	\$1,245,395.21
<b>Program Funds Drawdown</b>	\$27.84	\$1,245,395.21
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$27.84	\$1,245,395.21
Chambers County	\$27.84	\$1,245,395.21
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

Contractor shall purchase and install one (1) sixty thousand gallon (60,000 gal.) ground storage tank, two (2) high service pumps, yard and header piping, pump and electrical systems, and related appurtenances for the ground storage tank facility. Contractor shall remove and replace approximately six thousand seven hundred twenty-one linear feet (6,721 l.f.) of six-inch (6 in.) diameter water line, purchase and install nine thousand three hundred forty-one linear feet (9,341 l.f.) of six-inch (6 in.) diameter water line, and install approximately fifty-two (52) service connections. Construction shall take place at the following locations in Smith Point, Texas: on Texaco County Road from FM 562 to End of street; on County Dock Road from FM 562 to End of street; On Brandt Road from FM 562 to LL Nelson Road; on LL Nelson Road from from Brandt Road to End of street; On Heartfield from FM 562 to End of street; On FM 562 from Plummer Camp Road from End of Street; and on Whitehead Road from FM 562 to End of street. Improvements will address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at the following locations in Smith Point, Texas: on Texaco County Road from FM 562 to End of street; on County Dock Road from FM 562 to End of street; On Brandt Road from FM 562 to LL Nelson Road; on LL Nelson Road from from Brandt Road to End of street; On Heartfield from FM 562 to End of



street; On FM 562 from Plummer Camp Road from End of Street; and on Whitehead Road from FM 562 to End of street.

**Activity Progress Narrative:**

During the reporting period, the County of Chambers grant closeout documents under review for its water facilities project. Payroll Allocations

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1
# of Linear feet of Public	0	20954/17195

**Beneficiaries Performance Measures**

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
# of Persons	0	711	1173	60.61

LMI%:	41.79
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**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None



<b>Grantee Activity Number:</b>	<b>DRS010024-1b-</b>
<b>Activity Title:</b>	<b>HGAC-GLO#10-5045-000-5021</b>

**Activity Type:**  
Construction/reconstruction of water/sewer lines or systems

**Activity Status:**  
Under Way

**Project Number:**  
0003

**Project Title:**  
NON-HOUSING

**Projected Start Date:**  
04/01/2010

**Projected End Date:**  
12/31/2021

**Benefit Type:**  
Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**  
Low/Mod

**Responsible Organization:**  
Chambers County

**Program Income Account:**  
Getunder1000limit\_7.17.2012

Overall	Jan 1 thru Mar 31, 2021	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,825,353.94
<b>Total Budget</b>	\$0.00	\$1,825,353.94
<b>Total Obligated</b>	\$27.84	\$1,825,353.94
<b>Total Funds Drawdown</b>	\$27.84	\$1,804,353.94
<b>Program Funds Drawdown</b>	\$27.84	\$1,804,353.94
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$27.84	\$1,804,353.94
Chambers County	\$27.84	\$1,804,353.94
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

Contractor shall purchase and install approximately twenty five thousand two hundred four linear feet (25,204 l.f.) of two-inch (2 in.) to three-inch (3 in.) diameter sanitary sewer line and related appurtenances at the treatment facility, one hundred fifty-five (155) grinder pumps, abandon one hundred fifty-five (155) septic tanks, rebuild one hundred fifty-five (155) electrical systems for grinder pump installation, place nineteen thousand three hundred seventy-five linear feet (19,375 l.f.) of one and one half-inch (1-1/2 in.) service line, one hundred fifty-five (155) service tap connections, and other related appurtenances. Construction shall take place at the following locations in Smith Point, Texas: On FM 562 from County Dock to Brandt Road; on County Dock Road from FM 562 to End of street; on Whitehead Road from FM 562 to End of street; On Brandt Road from FM 562 to LL Nelson Road; on Texaco County Road from FM 562 to End of street; on Hawkins Camp Road from FM 562 to Linda Street; On Heartfield from FM 562 to End of street; on Ouisa Street from Hawkins Camp Road to End of Street; on Sylvia Street from Edwards Avenue to Plummer Camp; on Edwards Avenue from Plummer Camp to Sylvia Street; on Necil Street from Edwards Avenue to End of street; on Plummer Camp Road from Watie Street to End of street; on Bayshore Road from Plummer Camp Road to Floyd Street; on McNair Road from Plummer Camp Road to Floyd Street; on Floyd Street from Watie Street to Bayshore Road; on Floyd Street from Bayshore Road to End of street; on Ridge Road from McNair Road to End of street; on Rosie Street from McNair Road to End of street; on Smith Point Road from WWTP to Heartfield Lane; on Linda Street from Hawkins Camp Road to End of street; and on Dirt Road from Plummer Camp Road to End of street.



Contractor shall install a chlorine contact basin, chlorinator system, chlorine storage building, piping modifications, aeration basin modifications, electrical system improvements, structural modifications to the elevated wastewater treatment plant control building, and related appurtenances. Construction shall take place at the Smith Point WWTP located 500 feet North of the intersection of FM 562 and Hawkins Camp Road in Smith Point, Texas. Improvements will address a failure to function caused by Hurricane Ike. GLO#10-5045-000-5021

**Location Description:**

Construction shall take place in Smith Point, Texas Community and Smith Point WWTP located 500 feet North of the intersection of FM 562 and Hawkins Camp Road in Smith Point, Texas - Chambers County, Texas

**Activity Progress Narrative:**

During the reporting period, the County of Chambers grant closeout documents under review for its sewer facilities project. Payroll Allocations

**Accomplishments Performance Measures**

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public	0	85702/28802

**Beneficiaries Performance Measures**

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
# of Persons	0	711	1173	60.61

LMI%:		41.79
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**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Activity Supporting Documents:** None



<b>Grantee Activity Number:</b>	<b>DRS010024-5-</b>
<b>Activity Title:</b>	<b>HGAC-GLO#10-5045-000-5021</b>

**Activity Type:**  
Construction/reconstruction of streets

**Activity Status:**  
Under Way

**Project Number:**  
0003

**Project Title:**  
NON-HOUSING

**Projected Start Date:**  
04/01/2010

**Projected End Date:**  
12/31/2021

**Benefit Type:**  
Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**  
Urgent Need

**Responsible Organization:**  
Chambers County

Overall	Jan 1 thru Mar 31, 2021	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$10,618,191.62
<b>Total Budget</b>	\$0.00	\$10,618,191.62
<b>Total Obligated</b>	\$27.83	\$10,618,191.62
<b>Total Funds Drawdown</b>	\$27.83	\$10,477,951.39
<b>Program Funds Drawdown</b>	\$27.83	\$10,455,630.57
<b>Program Income Drawdown</b>	\$0.00	\$22,320.82
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$27.83	\$10,477,951.39
Chambers County	\$27.83	\$10,477,951.39
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

Contractor shall perform drainage improvements on approx. (8,460 l.f.) including clearing and grubbing and excavation as needed. Remove and replace two (2) road crossing culverts at the locations of Hayes Road and Campbell Road. Construction shall take place in the Mayhaw Ditch located in the Winnie Stowell area of Chambers Co. Contractor shall perform drainage improvements on approx. (3,850 l.f.) including clearing and grubbing and excavation as needed. Construction shall take place in Cotton Bayou from FM 565 to Cotton Lake SW of Cove, TX. Contractor shall perform drainage improvements on approx. (8,000 l.f.) including clearing and grubbing and excavation as needed. Construction shall take place in Cotton Bayou from IH-10 to FM 565 W of Cove, TX. Contractor shall perform drainage improvements on approx. (3,040 l.f.) including clearing and grubbing and excavation as needed. Construction shall take place in Hackberry Gully from FM 3180 to FM 565 W of Cove, TX. Contractor shall perform drainage improvements on approx. (5,220 l.f.) including clearing and grubbing and excavation as needed. Construction shall take place in Hackberry Gully from FM 565 to Cotton Bayou W of Cove, TX. Contractor shall perform drainage improvements on approx. (8,760 l.f.) including clearing and grubbing and excavation as needed. Construction shall take place in Hackberry Gully from IH-10 to FM 3180 W of Cove, TX. Contractor shall perform drainage improvements on approx. (5,740 l.f.) including clearing and grubbing and excavation as needed. Construction shall take place in Point Barrow Gully from McCollum Park Rd. to Trinity Bay in Beach City, TX. Contractor shall perform drainage improvements on approx. (2,245 l.f.) including clearing and grubbing and excavation as needed. Construction shall take place in Spring



Branch Gully from Gou Hole Rd. to Cotton Lake S of Cove, TX. Contractor shall purchase and install approx. (250 l.f.) of thirty-six inch (36 in.) diameter pipe culvert. Construction shall take place in the Bayridge Subdivision in Beach City, TX. Contractor shall perform drainage improvements on approx. (8,140 l.f.) including clearing and grubbing and excavation as needed. In addition, Contractor shall remove and replace two (2) road cross culverts at the following locations: Airport Runway and Skyline Dr. Construction shall take place in Cognata Ditch in Beach City, TX. Contractor shall perform approx. (8 ac.) of vegetation clearing, and (38,491 s.y.) site stabilization. The project shall also remove (240 l.f.) of existing culvert at the crossing at FM 3180 and install (160 l.f.) of dual (5 ft. x 7 ft.) RCB culverts including related road repairs. Construction shall take place in McAdams Ditch in Chambers Co., southwest of Cove, TX. Contractor shall perform approx. (10 ac.) of vegetation clearing, (1,388 c.y.) of ditch excavation and (59,627 s.y.) of site stabilization. The project will also install one (1) culvert crossing across West Bay Exit Road. Construction shall take place in Saw Pit Gully in Baytown, TX. Contractor shall perform approx. (231 c.y.) of ditch excavation and (653 s.y.) of site stabilization. The project shall also include the removal and installation of one (1) culvert crossing including related road repairs. Construction shall take place in City of Cove Tributary in Cove, TX. Contractor shall perform road and drainage improvements on approx. (34,145 l.f.) of road base repairs and incidental ditch improvements. Construction shall take place in an area known as the Ranches of Turtle Bayou but will impact an area in Chambers Co. N of IH 10. Contractor shall perform approx. (1,700 l.f.) of grade control improvements and slope stabilization and will also include a culvert buffer to reduce storm water velocity that is causing extensive erosion. Construction shall take place in an area in Mont Belvieu along Old River Dr. Improvements will address direct damage caused by Hurricane Ike.

### Location Description:

Construction shall take place at various locations throughout Chambers County, Texas

### Activity Progress Narrative:

During the reporting period, the County of Chambers grant closeout documents under review for its flood/drainage facilities project. Payroll Allocations

### Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public	0	35985/100896

### Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
# of Persons	0	9022	22548	40.01

LMI%:		40.01
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### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

**Grantee Activity Number:** DRS010051-10-Fire Pump Truck

**Activity Title:** HGAC-GLO#10-5051-000-5027

**Activity Type:**

Acquisition, construction, reconstruction of public facilities

**Activity Status:**

Under Way

**Project Number:**

0003

**Project Title:**

NON-HOUSING

**Projected Start Date:**

02/28/2010

**Projected End Date:**

12/31/2021

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Galveston

**Program Income Account:**

Getunder1000limit\_7.10.2012

**Overall**

	<b>Jan 1 thru Mar 31, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$533,849.71
<b>Total Budget</b>	\$0.00	\$533,849.71
<b>Total Obligated</b>	\$152.68	\$533,849.71
<b>Total Funds Drawdown</b>	\$93.47	\$533,640.50
<b>Program Funds Drawdown</b>	\$93.47	\$533,640.50
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$93.47	\$533,640.50
Galveston	\$93.47	\$533,640.50
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

**Overall**

	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

Contractor shall purchase one fire pumper truck to operate from the Fire Station located at 2115 Terminal Drive. Improvement will address damage caused by Hurricane Ike. GLO#10-5051-000-5027.

**Location Description:**

Construction shall take place around City of Galveston - Texas

**Activity Progress Narrative:**

During the reporting period, the City of Galveston completed construction and submitted the COCC for its Fire Protection Facilities and Equipment Improvements project. Payroll Allocations



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/1

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
	0	32644	54807	59.56

LMI%:	41.79
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

<b>Grantee Activity Number:</b>	<b>DRS010051-10-Fire Station #4</b>
<b>Activity Title:</b>	<b>HGAC-GLO#10-5051-000-5027</b>

**Activity Type:**  
Acquisition, construction, reconstruction of public facilities

**Activity Status:**  
Under Way

**Project Number:**  
0003

**Project Title:**  
NON-HOUSING

**Projected Start Date:**  
02/28/2010

**Projected End Date:**  
12/31/2021

**Benefit Type:**  
Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**  
Urgent Need

**Responsible Organization:**  
Galveston

**Program Income Account:**  
Getunder1000limit\_7.10.2012

Overall	Jan 1 thru Mar 31, 2021	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$4,499,329.11
<b>Total Budget</b>	\$0.00	\$4,499,329.11
<b>Total Obligated</b>	\$152.69	\$4,499,329.11
<b>Total Funds Drawdown</b>	\$93.48	\$2,086,150.94
<b>Program Funds Drawdown</b>	\$93.48	\$2,086,150.94
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$93.48	\$2,086,150.94
Galveston	\$93.48	\$2,086,150.94
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

Contractor shall construct an approximately 2,000 square foot fire station elevated to the 500 year flood elevation in order to address the direct damage and failure to function caused by Hurricane Ike of the previous fire station. The new facility will be located at 8700 Cessna Drive. GLO#10-5051-000-5027.

**Location Description:**

Construction shall take place in the City of Galveston - Texas area

**Activity Progress Narrative:**

During the reporting period, the City of Galveston completed construction and submitted the COCC for its Fire Protection Facilities and Equipment Improvements project. Payroll Allocations



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/1

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
	0	5436	11823	45.98

LMI%:	41.79
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

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<b>Grantee Activity Number:</b>	<b>DRS010051-1a-30th-59th St</b>
<b>Activity Title:</b>	<b>HGAC-GLO#10-5051-000-5027</b>

**Activity Type:**  
Construction/reconstruction of water/sewer lines or systems

**Project Number:**  
0003

**Projected Start Date:**  
02/28/2010

**Benefit Type:**  
Area Benefit (Census)

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
NON-HOUSING

**Projected End Date:**  
12/31/2021

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Galveston

Overall	Jan 1 thru Mar 31, 2021	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,497,903.26
<b>Total Budget</b>	\$0.00	\$1,497,903.26
<b>Total Obligated</b>	\$152.69	\$1,497,903.26
<b>Total Funds Drawdown</b>	\$93.48	\$1,497,594.05
<b>Program Funds Drawdown</b>	\$93.48	\$1,497,594.05
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$93.48	\$1,497,594.05
Galveston	\$93.48	\$1,497,594.05
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

Contractor shall purchase and install approximately twelve thousand nine hundred twenty linear feet (12,920 l.f.) of twenty-four inch (24 in.) diameter water distribution main and related appurtenances. Construction shall take place between 30thStreet and 59thStreet along the route of Church Street to 41stStreet, then along Post Office Street. Additionally, the line will include an extension along 51stStreet between Post Office Street and Port Industrial Road necessary to connect the line to the existing distribution system. Installation of the water distribution main between the 30thStreet Pump Station to the existing 59thStreet Pump Station will ensure the continuous operation of the water plant and uninterrupted water service. Improvements will address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place between 30thStreet and 59thStreet along the route of Church Street to 41st Street, then along Post Office Street, and an extension along 51st Street between Post Office Street and Port Industrial Road necessary to connect the line to the existing distribution system.

**Activity Progress Narrative:**



During the reporting period, the City of Galveston completed construction and submitted the COCC for its Water Improvements project. Payroll Allocations

### Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public	0	10437/12920

### Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
# of Persons	0	32287	53895	59.91

LMI%:	41.79
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### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None



**Grantee Activity Number:** DRS010051-1a-Pelican, Airport

**Activity Title:** HGAC-GLO#10-5051-000-5027

**Activity Type:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0003

**Project Title:**

NON-HOUSING

**Projected Start Date:**

02/28/2010

**Projected End Date:**

12/31/2021

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Galveston

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$6,413,201.26
<b>Total Budget</b>	\$0.00	\$6,413,201.26
<b>Total Obligated</b>	\$152.69	\$6,413,201.26
<b>Total Funds Drawdown</b>	\$93.48	\$6,412,642.05
<b>Program Funds Drawdown</b>	\$93.48	\$6,412,642.05
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$93.48	\$6,412,642.05
Galveston	\$93.48	\$6,412,642.05
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

Grantee shall purchase and install approximately thirteen thousand eight hundred linear feet (13,800 l.f.) of twenty-inch (20 in.) diameter water line and related appurtenances. Construction shall take place along Seawolf Parkway and under Galveston Bay and along Holiday Drive from Bradner Street to the University of Texas Medical Branch Hospital (UTMB). Installation of the water distribution main between Pelican Island and UTMB will ensure the continuous operation and uninterrupted water service and fire protection. Contractor shall purchase and install one (1) one megawatt (1 MW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at the Airport Water Pump Station located near 7618 Mustang Drive. Installation of the backup generator will ensure continuous operation of the water pump station and uninterrupted water service. Improvements will address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place along Seawolf Parkway and under Galveston Bay and along Holiday Drive from Bradner Street to the University of Texas Medical Branch Hospital (UTMB) for the water distribution main. Construction for the generator will take place at the Airport Water Pump Station located near 7618 Mustang



**Activity Progress Narrative:**

During the reporting period, the City of Galveston completed construction and submitted the COCC for its Water Improvements project. Payroll Allocations

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/1
# of Linear feet of Public	0	10184/13800

**Beneficiaries Performance Measures**

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
# of Persons	0	32644	54807	59.56

LMI%:	41.79
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**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None



<b>Grantee Activity Number:</b>	<b>DRS010051-1b-LS #1</b>
<b>Activity Title:</b>	<b>HGAC-GLO#10-5051-000-5027</b>

**Activity Type:**  
Construction/reconstruction of water/sewer lines or systems

**Activity Status:**  
Under Way

**Project Number:**  
0003

**Project Title:**  
NON-HOUSING

**Projected Start Date:**  
02/28/2010

**Projected End Date:**  
12/31/2021

**Benefit Type:**  
Area Benefit (Survey)

**Completed Activity Actual End Date:**

**National Objective:**  
Low/Mod

**Responsible Organization:**  
Galveston

**Program Income Account:**  
Getunder1000limit\_7.10.2012

Overall	Jan 1 thru Mar 31, 2021	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$2,474,081.14
<b>Total Budget</b>	\$0.00	\$2,474,081.14
<b>Total Obligated</b>	\$152.69	\$2,474,081.14
<b>Total Funds Drawdown</b>	\$93.48	\$2,237,900.07
<b>Program Funds Drawdown</b>	\$93.48	\$2,237,900.07
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$93.48	\$2,237,900.07
Galveston	\$93.48	\$2,237,900.07
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

Contractor shall construct a new lift station of 10,500 gpm firm capacity compliant with 500 year flood plain to address a failure to function caused by Hurricane Ike. GLO#10-5051-000-5027

**Location Description:**

Construction shall take place in the City of Galveston Texas Sewer Lift Station #1

**Activity Progress Narrative:**

During the reporting period, the City of Galveston completed construction and submitted the COCC for its Sewer Improvements project. Payroll Allocations



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/1

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Survey			
	Low	Mod	Total	Low/Mod
	0	14782	22307	66.27

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None



<b>Grantee Activity Number:</b>	<b>DRS010051-1b-Main WWTP</b>
<b>Activity Title:</b>	<b>HGAC-GLO#10-5051-000-5027</b>

**Activity Type:**  
Construction/reconstruction of water/sewer lines or systems

**Activity Status:**  
Under Way

**Project Number:**  
0003

**Project Title:**  
NON-HOUSING

**Projected Start Date:**  
02/28/2010

**Projected End Date:**  
12/31/2021

**Benefit Type:**  
Area Benefit (Survey)

**Completed Activity Actual End Date:**

**National Objective:**  
Low/Mod

**Responsible Organization:**  
Galveston

**Program Income Account:**  
Getunder1000limit\_7.10.2012

Overall	Jan 1 thru Mar 31, 2021	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$86,070,180.15
<b>Total Budget</b>	\$0.00	\$86,070,180.15
<b>Total Obligated</b>	\$152.68	\$86,070,180.15
<b>Total Funds Drawdown</b>	\$93.48	\$85,531,422.11
<b>Program Funds Drawdown</b>	\$93.48	\$85,531,422.11
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$93.48	\$85,531,422.11
Galveston	\$93.48	\$85,531,422.11
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

Contractor shall rebuild existing aeration basins, air diffusers and blowers, rebuilding the existing clarifiers and return sludge pump station, modifying the existing disinfection system and converting to ultraviolet disinfection, necessary site work, stand-by power, and modifications to the existing solids handling processes to accomodate gravity flow under 100 year flood plain water surface elevation conditions. Improvements are to address a failure to function caused by Hurricane Ike. GLO#10-5051-000-5027

**Location Description:**

Construction shall take place in the area of City of Galveston - Texas

**Activity Progress Narrative:**

During the reporting period, the City of Galveston completed construction and submitted the COCC for its Sewer Improvements project. Payroll Allocations



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/1

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Survey			
	Low	Mod	Total	Low/Mod
	0	28299	43944	64.40

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None



<b>Grantee Activity Number:</b>	<b>DRS010051-21a-</b>
<b>Activity Title:</b>	<b>HGAC-GLO#10-5051-000-5027</b>

**Activity Type:**  
Rehabilitation/reconstruction of other non-residential

**Activity Status:**  
Under Way

**Project Number:**  
0003

**Project Title:**  
NON-HOUSING

**Projected Start Date:**  
07/31/2010

**Projected End Date:**  
12/31/2021

**Benefit Type:**  
Area Benefit (Survey)

**Completed Activity Actual End Date:**

**National Objective:**  
Slums and Blight

**Responsible Organization:**  
Galveston

**Program Income Account:**  
Getunder1000limit\_7.10.2012

Overall	Jan 1 thru Mar 31, 2021	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,180,595.67
<b>Total Budget</b>	\$0.00	\$1,180,595.67
<b>Total Obligated</b>	\$152.68	\$1,180,595.67
<b>Total Funds Drawdown</b>	\$93.48	\$1,180,203.09
<b>Program Funds Drawdown</b>	\$93.48	\$1,180,203.09
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$93.48	\$1,180,203.09
Galveston	\$93.48	\$1,180,203.09
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

Contractor shall repair the blighted conditions of unique historical buildings in the downtown Strand/Mechanic Historic District. Improvements are to address slum and blight caused by Hurricane Ike.

**Location Description:**

City of Galveston - Downtown Strand/Mechanic Historic District

**Activity Progress Narrative:**

During the reporting period, the City of Galveston completed construction and submitted the COCC for its DR-Historic Preservation project. Payroll Allocations



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	0	1/3

## Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey			
	Low	Mod	Total	Low/Mod
# of Persons	0	32644	54807	59.56

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

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**Grantee Activity Number:** DRS010051-26-  
**Activity Title:** HGAC-GLO#10-5051-000-5027

**Activity Type:**  
 Econ. development or recovery activity that creates/retains  
**Project Number:**  
 0003  
**Projected Start Date:**  
 02/28/2010  
**Benefit Type:**  
 Area Benefit (Census)  
**National Objective:**  
 Low/Mod  
**Program Income Account:**  
 Getunder1000limit\_7.10.2012

**Activity Status:**  
 Under Way  
**Project Title:**  
 NON-HOUSING  
**Projected End Date:**  
 12/31/2021  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 Galveston

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$2,478,749.04
<b>Total Budget</b>	\$0.00	\$2,478,749.04
<b>Total Obligated</b>	\$152.67	\$2,478,749.04
<b>Total Funds Drawdown</b>	\$93.47	\$2,478,439.84
<b>Program Funds Drawdown</b>	\$93.47	\$2,478,439.84
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$93.47	\$2,478,439.84
Galveston	\$93.47	\$2,478,439.84
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

Contractor shall use grant funds to create Economic Development Loan program to assist in recovery from Hurricane Ike.

**Location Description:**

Construction shall take place around the City of Galveston

**Activity Progress Narrative:**

During the reporting period, the City of Galveston completed their loan program and submitted the COCC for its Economic Development Project. Payroll Allocations



## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Businesses	0		97/67	

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/35	0/67	52.24

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
# of Persons	0	32644	54807	59.56

LMI%:	41.79
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None



<b>Grantee Activity Number:</b>	<b>DRS010051-31-City Ordinances</b>
<b>Activity Title:</b>	<b>HGAC-GLO#10-5051-000-5027</b>

**Activity Type:**

Planning

**Activity Status:**

Under Way

**Project Number:**

0003

**Project Title:**

NON-HOUSING

**Projected Start Date:**

02/28/2010

**Projected End Date:**

12/31/2021

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Galveston

**Program Income Account:**

Getunder1000limit\_7.10.2012

Overall	Jan 1 thru Mar 31, 2021	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,782,077.86
<b>Total Budget</b>	\$0.00	\$1,782,077.86
<b>Total Obligated</b>	\$152.67	\$1,782,077.86
<b>Total Funds Drawdown</b>	\$93.47	\$1,781,668.66
<b>Program Funds Drawdown</b>	\$93.47	\$1,781,668.66
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$93.47	\$1,781,668.66
Galveston	\$93.47	\$1,781,668.66
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

Contractor shall develop new city ordinances in order for the city to control and monitor planning and construction which will ensure proper planning and construction practices. The project will include subdivision ordinance, zoning ordinance, wetland and dune setback requirements, coastal conservation, sustainable best practices, green streets initiative, open space conservation, historic structure hazard mitigation, water and wastewater design guidelines, smart street guidelines, standard construction specifications and details, comprehensive plan update, and trust for public land green print integration. Improvements are to address damage caused by Hurricane Ike. DREF: Category D - Development and implementation of new city ordinances to reduce risk, update development standards, and promote disaster resiliency in Galveston. GLO#10-5051-000-5027.

**Location Description:**

Construction shall take place in the City of Galveston - Texas

**Activity Progress Narrative:**



During the reporting period, the City of Galveston completed construction and submitted the COCC for its Planning & Urban Env Design Improvements project. Payroll Allocations

### Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
Activity funds eligible for DREF	0	1781823/1830

### Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
	0	32644	54807	59.56

LMI%:	59.6
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### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None



**Grantee Activity Number:** DRS010051-31-Construction Specs  
**Activity Title:** HGAC-GLO#10-5051-000-5027

**Activity Type:**

Planning

**Activity Status:**

Under Way

**Project Number:**

0003

**Project Title:**

NON-HOUSING

**Projected Start Date:**

02/28/2010

**Projected End Date:**

12/31/2021

**Benefit Type:**

Area Benefit (Survey)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Galveston

**Program Income Account:**

Getunder1000limit\_7.10.2012

Overall	Jan 1 thru Mar 31, 2021	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$287,847.23
<b>Total Budget</b>	\$0.00	\$287,847.23
<b>Total Obligated</b>	\$152.67	\$287,847.23
<b>Total Funds Drawdown</b>	\$93.47	\$287,588.03
<b>Program Funds Drawdown</b>	\$93.47	\$287,588.03
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$93.47	\$287,588.03
Galveston	\$93.47	\$287,588.03
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

Planning studies

**Location Description:**

**Activity Progress Narrative:**

During the reporting period, the City of Galveston completed construction and submitted the COCC for its Planning & Urban Env Design Improvements project. Payroll Allocations



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Survey

	Low	Mod	Total	Low/Mod
# of Persons	0	32644	54807	59.56

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents:

None

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<b>Grantee Activity Number:</b>	<b>DRS010051-31-Downtown Redev</b>
<b>Activity Title:</b>	<b>HGAC-GLO#10-5051-000-5027</b>

**Activity Type:**

Planning

**Activity Status:**

Under Way

**Project Number:**

0003

**Project Title:**

NON-HOUSING

**Projected Start Date:**

02/28/2010

**Projected End Date:**

12/31/2021

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Galveston

**Program Income Account:**

Getunder1000limit\_7.10.2012

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$107,930.17
<b>Total Budget</b>	\$0.00	\$107,930.17
<b>Total Obligated</b>	\$152.66	\$107,930.17
<b>Total Funds Drawdown</b>	\$93.46	\$107,820.97
<b>Program Funds Drawdown</b>	\$93.46	\$107,820.97
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$93.46	\$107,820.97
Galveston	\$93.46	\$107,820.97
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

Contractor shall conduct a sustainable strategy/action plan and a comprehensive retail and marketing plan for the greater downtown Galveston area. The study will analyze and review the Greater Galveston Island Marketplace and associated areas that may contribute to the economic viability of the downtown area and produce a financial investment analysis, a market analysis, and a feasibility analysis. Improvements are to address damage caused by Hurricane Ike. GLO#10-5051-000-5027

**Location Description:**

Construction shall take place in the City of Galveston - Texas area

**Activity Progress Narrative:**

During the reporting period, the City of Galveston completed construction and submitted the COCC for its Planning & Urban Env Design Improvements project. Payroll Allocations



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF	0	0/0
# of Plans or Planning Products	0	1/1

## Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
# of Persons	0	568	993	57.20

LMI%:	41.79
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None



**Grantee Activity Number:** DRS010051-31-East End Study

**Activity Title:** HGAC-GLO#10-5051-000-5027

**Activity Type:**

Planning

**Activity Status:**

Under Way

**Project Number:**

0003

**Project Title:**

NON-HOUSING

**Projected Start Date:**

02/28/2010

**Projected End Date:**

12/31/2021

**Benefit Type:**

Area Benefit (Survey)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Galveston

**Program Income Account:**

Getunder1000limit\_7.10.2012

Overall	Jan 1 thru Mar 31, 2021	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$43,980.17
<b>Total Budget</b>	\$0.00	\$43,980.17
<b>Total Obligated</b>	\$152.66	\$43,980.17
<b>Total Funds Drawdown</b>	\$93.46	\$43,620.97
<b>Program Funds Drawdown</b>	\$93.46	\$43,620.97
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$93.46	\$43,620.97
Galveston	\$93.46	\$43,620.97
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

Project canceled through a contract amendment/revision and removed from the Performance Statement. DRGR status change to occur upon completion of any pending adjustments.

Contractor shall address tidal flooding behind the seawall during Hurricane Ike by conducting a study to provide protection alternatives for the east end of Galveston to include alignment considerations, gate and pump station locations, storm water system improvements, environmental impacts, construction and right of way costs, and geotechnical considerations.

DREF: Category A - Hazard mitigation plan will reduce risk by guiding subsequent land use decisions to address flooding and reduce existing or future development

**Location Description:**

Project activity removed by contract amendment - Galveston - Texas

**Activity Progress Narrative:**

During the reporting period, the City of Galveston completed construction and submitted the COCC for its Planning & Urban Env Design Improvements project. Payroll Allocations

### Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
Activity funds eligible for DREF	0	0/0

### Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Survey			
	Low	Mod	Total	Low/Mod
	0	568	993	57.20

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None



<b>Grantee Activity Number:</b>	<b>DRS010052-10-Crystal Beach</b>
<b>Activity Title:</b>	<b>HGAC-GLO#10-5052-000-5028</b>

**Activity Type:**  
Acquisition, construction, reconstruction of public facilities

**Activity Status:**  
Under Way

**Project Number:**  
0003

**Project Title:**  
NON-HOUSING

**Projected Start Date:**  
02/01/2010

**Projected End Date:**  
06/30/2022

**Benefit Type:**  
Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**  
Urgent Need

**Responsible Organization:**  
Galveston County

**Program Income Account:**  
Getunder1000limit\_7.10.2012

Overall	Jan 1 thru Mar 31, 2021	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$4,222,717.21
<b>Total Budget</b>	\$0.00	\$4,222,717.21
<b>Total Obligated</b>	\$478.85	\$4,222,717.21
<b>Total Funds Drawdown</b>	\$362.78	\$4,113,401.14
<b>Program Funds Drawdown</b>	\$362.78	\$4,113,401.14
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$362.78	\$4,113,401.14
Galveston County	\$362.78	\$4,113,401.14
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

Contractor shall construct a new, fully functioning ADA compliant fire station and emergency medical services (EMS) facility. Construction shall include building foundation, exterior, interior, equipment, electrical, and a diesel generator at each of the two sites. The new stations will include truck bays, meeting, office, storage, and sleeping spaces, new doors, windows, lights, flooring, ceiling, and plumbing fixtures, HVAC, fire protection, communication, and security systems. Contractor shall construct exterior improvements including grading, paving, utilities, surfacing and brick masonry hardening. Contractor shall purchase and install one (1) to hundred to tow hundred seveny-five kilowatt (200 kW - 275 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances at the Crystal Beach VFD and one (1) one hundred to one hundred seveny-five kilowatt (100 kW - 175 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances at the Port Bolivar VFD, including a concrete pad for each generator mounting and site work associated. Construction shall take place at the Crystal Beach facility location is 946 Noble Carl Drive, Crystal Beach and the Port Bolivar location is 724 Broadway, Port Bolivar, Texas. Contractor shall address the failure to function of the fire protection system and facility damage caused by Hurricane Ike to both the Crystal Beach and Port Bolivar volunteer fire departments.

**Location Description:**



Construction shall take place in Galveston County - Crystal Beach Fire and EMS Facility (Bolivar Peninsula VFD) at 946 Noble Carl Drive, Crystal Beach, Texas and at the Port Bolivar Fire and EMS Facility (Bolivar Peninsula VFD) at 724 Broadway, Port Bolivar, Texas.

**Activity Progress Narrative:**

During the reporting period, Galveston County completed construction and submitted the COCC for its Fire Protection and Equipment Improvements project. Payroll Allocations

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	3/0
# of public facilities	0	3/2

**Beneficiaries Performance Measures**

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
# of Persons	0	1929	3853	50.06

LMI%:	50.06
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**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Activity Supporting Documents:** None



**Grantee Activity Number:** DRS010052-14-Justice Center

**Activity Title:** HGAC-GLO#10-5052-000-5028

**Activity Type:**

Acquisition, construction, reconstruction of public facilities

**Activity Status:**

Under Way

**Project Number:**

0003

**Project Title:**

NON-HOUSING

**Projected Start Date:**

02/01/2010

**Projected End Date:**

06/30/2022

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Galveston County

**Program Income Account:**

Getunder1000limit\_7.10.2012

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,864,035.55
<b>Total Budget</b>	\$0.00	\$1,864,035.55
<b>Total Obligated</b>	\$478.85	\$1,864,035.55
<b>Total Funds Drawdown</b>	\$362.78	\$1,863,919.45
<b>Program Funds Drawdown</b>	\$362.78	\$1,863,919.45
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$362.78	\$1,863,919.45
Galveston County	\$362.78	\$1,863,919.45
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

Contractor shall purchase and install a permanently affixed automatic transfer switch, including related electrical controls and components, at the Galveston County Law Enforcement Building Central Plant. The County shall ensure the availability of a two thousand kilowatt (2,000 kW) permanent generator for use in conjunction with the transfer switch. Installation of automatic transfer switch will allow removing the jail and law enforcement minimum life safety circuits from the existing generator so it can provide continuous power to chill water for the Law Enforcement Building to keep it sufficiently cool. Contractor shall also purchase and install, at each of two (2) locations: one (1) permanently affixed 700 kW - 1000 kW) diesel-fueled generator with automatic transfer switch, and associated appurtenances, at 601 54th Street, Galveston, Texas 77551; and one (1) permanently affixed 300 kW - 750 kW diesel-fueled generator with automatic transfer switch and associated appurtenances, pad for generator mounting, and perform site work associated with construction at 9850 Emmett F. Lowry Expressway, Texas City, Texas. Improvements are to address a failure to function of the Justice Center chiller system, which were caused by Hurricane Ike.

**Location Description:**

Construction shall take place in Galveston County - Galveston County Jail located at 601 54th Street, Galveston, TX 77551, and the Galveston County Law Enforcement Building 9850 Emmett F. Lowry Expy, Texas City, TX.



### Activity Progress Narrative:

During the reporting period, Galveston County completed construction and submitted the COCC for its Specially Authorized Public Facilities and Improvements project. Payroll Allocations

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/2

### Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
	0	935	935	100.00

LMI%:	100
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### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None



<b>Grantee Activity Number:</b>	<b>DRS010052-1a-Bolivar</b>
<b>Activity Title:</b>	<b>HGAC-GLO#10-5052-000-5028</b>

**Activity Type:**  
Construction/reconstruction of water/sewer lines or systems

**Project Number:**  
0003

**Projected Start Date:**  
06/27/2017

**Benefit Type:**  
Area Benefit (Census)

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
NON-HOUSING

**Projected End Date:**  
06/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Galveston County

Overall	Jan 1 thru Mar 31, 2021	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$4,109,210.37
<b>Total Budget</b>	\$0.00	\$4,109,210.37
<b>Total Obligated</b>	\$478.85	\$4,109,210.37
<b>Total Funds Drawdown</b>	\$90,498.43	\$427,641.88
<b>Program Funds Drawdown</b>	\$90,498.43	\$427,641.88
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$90,498.43	\$427,641.88
Galveston County	\$90,498.43	\$427,641.88
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

Contractor shall construct a one million gallon elevated storage tank located at the Singing Sands pump station. Contractor shall construct a concrete pad for the storage tank and perform site work associated with construction including but not limited to installation of water pipe and permanent fencing. Improvements will address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place on 3597 State hwy 87, Crystal Beach, TX 77650 2010 Census Tract: 7239, Blocks #1-4.

**Activity Progress Narrative:**

During the reporting period, Galveston County completed engineering design for its Water Facilities Improvements project.362.78 - Payroll Allocations



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
	1550	0	2890	53.63

LMI%:	41.79
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None



<b>Grantee Activity Number:</b>	<b>DRS010052-1a-Jail Water</b>
<b>Activity Title:</b>	<b>HGAC-GLO#10-5052-000-5028</b>

**Activity Type:**  
Construction/reconstruction of water/sewer lines or systems

**Project Number:**  
0003

**Projected Start Date:**  
06/27/2017

**Benefit Type:**  
Area Benefit (Census)

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
NON-HOUSING

**Projected End Date:**  
06/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Galveston County

Overall	Jan 1 thru Mar 31, 2021	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$628,208.95
<b>Total Budget</b>	\$0.00	\$628,208.95
<b>Total Obligated</b>	\$478.84	\$628,208.95
<b>Total Funds Drawdown</b>	\$362.77	\$103,167.88
<b>Program Funds Drawdown</b>	\$362.77	\$103,167.88
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$362.77	\$103,167.88
Galveston County	\$362.77	\$103,167.88
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

Grantee shall construct one thousand two hundred fifty linear feet of 12 inch Ductile Iron Pipe dedicated to the County Jail. Construction activities shall include techniques such as directional boring and open trench installation of pipe. Various appurtenances including but not limited too: fire hydrants, gate valves, tapping sleeves and valves and reducers. Pipe shall ensure that no loss of critical water used for health and sanitation uses along with air conditioning.

**Location Description:**

Construction shall take place at the Galveston County Jail Water Lines 1000 feet west of 54th street and Post Office, southward 850 feet on Avenue H for approximately 850 l.f. and 800 feet west of intersection of Avenue H and 54th street eastward to 400 feet west of 54th street for approximately 400 l.f.

**Activity Progress Narrative:**

During the reporting period, Galveston County completed construction and submitted the COCC for its Water Facilities Improvements project. Payroll Allocations



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/1250

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
	986	0	986	100.00

LMI%:	41.79
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

<b>Grantee Activity Number:</b>	<b>DRS010052-1b-Bayview</b>
<b>Activity Title:</b>	<b>HGAC-GLO#10-5052-000-5028</b>

**Activity Type:**  
Construction/reconstruction of water/sewer lines or systems

**Project Number:**  
0003

**Projected Start Date:**  
02/01/2010

**Benefit Type:**  
Area Benefit (Census)

**National Objective:**  
Urgent Need

**Program Income Account:**  
Getunder1000limit\_7.10.2012

**Activity Status:**  
Under Way

**Project Title:**  
NON-HOUSING

**Projected End Date:**  
06/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Galveston County

Overall	Jan 1 thru Mar 31, 2021	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$192,984.69
<b>Total Budget</b>	\$0.00	\$192,984.69
<b>Total Obligated</b>	\$478.84	\$192,984.69
<b>Total Funds Drawdown</b>	\$362.77	\$192,868.61
<b>Program Funds Drawdown</b>	\$362.77	\$192,868.61
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$362.77	\$192,868.61
Galveston County	\$362.77	\$192,868.61
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

Contractor shall purchase and install, at each of three (3) locations, one (1) twenty to forty kilowatt (20 kW - 40 kW) permanently-affixed, natural gas-fueled generator with automatic transfer switch and associated appurtenances and shall construct pads for generator mounting and perform site work associated with construction. Installation of the backup generators will ensure the continuous operation of the lift stations and uninterrupted sewage treatment. Improvements are to address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at the following lift station locations in Bayview, Texas: Lift Station 1 at 915 Miles Road, Lift Station 2 at 521 Jasper Street, and Lift Station 3 at 3221 Demrod Street all in Galveston County, Texas.

**Activity Progress Narrative:**

During the reporting period, Galveston County completed construction and submitted the COCC for its Sewer Facilities Improvements project. Payroll Allocations



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	2/3

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
	0	729	1458	50.00

LMI%:	50
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None



<b>Grantee Activity Number:</b>	<b>DRS010052-1b-Crystal Beach</b>
<b>Activity Title:</b>	<b>HGAC-GLO#10-5052-000-5028</b>

**Activity Type:**  
Construction/reconstruction of water/sewer lines or systems

**Project Number:**  
0003

**Projected Start Date:**  
08/01/2010

**Benefit Type:**  
Area Benefit (Census)

**National Objective:**  
Urgent Need

**Program Income Account:**  
Getunder1000limit\_7.10.2012

**Activity Status:**  
Under Way

**Project Title:**  
NON-HOUSING

**Projected End Date:**  
06/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Galveston County

Overall	Jan 1 thru Mar 31, 2021	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,763,438.83
<b>Total Budget</b>	\$0.00	\$1,763,438.83
<b>Total Obligated</b>	\$478.84	\$1,763,438.83
<b>Total Funds Drawdown</b>	\$362.77	\$1,598,232.74
<b>Program Funds Drawdown</b>	\$362.77	\$1,598,232.74
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$362.77	\$0.00
Galveston County	\$362.77	\$1,598,232.74
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

Contractor shall construct a Wastewater Treatment Plant (WWTP), lift stations, new sanitary sewer lines, connect homes to the new sewer system, and perform site work associated with construction. Contractor will also abandon in place or remove existing on-site sanitary sewage facilities. Installation of the wastewater facilities will ensure continuous operation of the sewage system and uninterrupted sewage treatment. Construction shall take place at Bolivar Peninsula Waste Water Treatment Plant (WWTP) located at Crystal Beach. Improvements shall address direct damage caused by Hurricane Ike.

**Location Description:**

Construction shall take place at the Bolivar Peninsula Wastewater Treatment Plant at Crystal Beach, Texas.

**Activity Progress Narrative:**

During the reporting period, Galveston County engineering design for its Sewer Facilities Improvement project. Payroll Allocations



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
	0	826	1652	50.00

LMI%:	50.06
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None



**Grantee Activity Number:** DRS010052-31-Drainage Study

**Activity Title:** HGAC-GLO#10-5052-000-5028

**Activity Type:**

Planning

**Activity Status:**

Under Way

**Project Number:**

0003

**Project Title:**

NON-HOUSING

**Projected Start Date:**

02/01/2010

**Projected End Date:**

06/30/2022

**Benefit Type:**

Area Benefit (Survey)

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Galveston County

**Program Income Account:**

Getunder1000limit\_7.10.2012

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$4,251,371.23
<b>Total Budget</b>	\$0.00	\$4,251,371.23
<b>Total Obligated</b>	\$478.84	\$4,251,371.23
<b>Total Funds Drawdown</b>	\$1,091,504.78	\$3,619,559.17
<b>Program Funds Drawdown</b>	\$1,091,504.78	\$3,619,559.17
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,091,504.78	\$3,619,559.17
Galveston County	\$1,091,504.78	\$3,619,559.17
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

Contractor shall perform a county wide drainage study encompassing areas of Galveston, County, Texas. The study will focus on the areas of structural flooding and identify the capacity of existing drainage systems. The study will include recommendations on phasing of improvements and cost estimates. The study will address the failure of the existing draiage slough that parallels SH 87, between the gulf water and highway. Study will be conducted to address a failure to function caused by Hurricane Ike.

**DREF:**

Category A

Flooding hazard mitigation plan will reduce risk by guiding subsequent land use decisions and improving drainage on a large-scale to address flooding, improve land use and reduce risk in Galveston.

**Location Description:**

Construction shall take place County-wide drainage Study of Galveston County - Texas



### Activity Progress Narrative:

During the reporting period, Galveston County completed construction and submitted the COCC for its Planning Study project.362.78 - Payroll Allocations

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF	0	2055993/1986

### Beneficiaries Performance Measures

#### Beneficiaries - Area Benefit Survey

	Low	Mod	Total	Low/Mod
# of Persons	0	103733	245992	42.17

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

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<b>Grantee Activity Number:</b>	<b>DRS010052-5-Bolivar Culvert Outfalls</b>
<b>Activity Title:</b>	<b>HGAC-GLO#10-5052-000-5028</b>

**Activity Type:**  
Construction/reconstruction of streets

**Activity Status:**  
Under Way

**Project Number:**  
0003

**Project Title:**  
NON-HOUSING

**Projected Start Date:**  
02/01/2010

**Projected End Date:**  
06/30/2022

**Benefit Type:**  
Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**  
Urgent Need

**Responsible Organization:**  
Galveston County

Overall	Jan 1 thru Mar 31, 2021	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,516,246.07
<b>Total Budget</b>	\$0.00	\$1,516,246.07
<b>Total Obligated</b>	\$478.85	\$1,516,246.07
<b>Total Funds Drawdown</b>	\$2,308.23	\$217,573.09
<b>Program Funds Drawdown</b>	\$2,308.23	\$217,573.09
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$2,308.23	\$217,573.09
Galveston County	\$2,308.23	\$217,573.09
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

Contractor shall restore (re-align) culverts ranging in size from twenty four to forty eight inches (24 in. – 48 in.), and outfall ditches at various locations along the Bolivar Peninsula. Work includes re-aligning and restoring damaged culverts; restore outfall ditches via clearing and re-grading; install rip rap for erosion control; install driveway culverts as needed; remove existing structures as needed; re-construct pavement at various locations as needed; provide other associated appurtenances and perform site work associated with construction. Proposed drainage improvements will increase the drainage capacity of the existing drainage system and reduce flooding. Construction shall take place at Bay 2 on the west side of 5th Street, Bay 2 CC across 5th Street, Bay 5-1 West of 6th Street/Quarles Avenue approximately 200 feet outside ROW, Bay 6 East side of 7th Street-Bulkhead penetration, Bay 6 CC cross culvert beneath 7th Street, Bay 7 on West or East side of 9th Street, Bay 8 East side of 10th Street, Bay 9-1 on West side of 12th Street, Bay 9-2 CC across 12th Street, 10-1 on West side of 13th Street, Bay 10-2 on East side of 13th Street, Bay 11 on East side of 14th Street, Bay 11 CC across 14th Street, Bay 14 on West side of 16th Street, Bay 14 CC across 16th Street, Bay 30 across Yacht Basin Road North, Bay 32 on West side of Severs Cove Lane, Bay 33 on West side of Boyt Road, Bay 48-1 on West side of N. Crystal Beach Road, Bay 48-2 on East side of North Crystal Beach Road, Bay 50 on West side of Bay Vue Road and Bay 51 along west side of North Loop along the Bolivar Peninsula in Galveston County, Texas. Improvements shall address a failure to function caused by Hurricane Ike.



**Location Description:**

Construction shall take place at various locations along the Bolivar Peninsula in Galveston County, Texas: at Bay 2 on the west side of 5th Street, Bay 2 CC across 5th Street, Bay 5-1 West of 6th Street/Quarles Avenue approximately 200 feet outside ROW, Bay 6 East side of 7th Street-Bulkhead penetration, Bay 6 CC cross culvert beneath 7th Street, Bay 7 on West or East side of 9th Street, Bay 8 East side of 10th Street, Bay 9-1 on West side of 12th Street, Bay 9-2 CC across 12th Street, 10-1 on West side of 13th Street, Bay 10-2 on East side of 13th Street, Bay 11 on East side of 14th Street, Bay 11 CC across 14th Street, Bay 14 on West side of 16th Street, Bay 14 CC across 16th Street, Bay 30 across Yacht Basin Road North, Bay 32 on West side of Severs Cove Lane, Bay 33 on West side of Boyt Road, Bay 48-1 on West side of N. Crystal Beach Road, Bay 48-2 on East side of North Crystal Beach Road, Bay 50 on West side of Bay Vue Road and Bay 51 along west side of North Loop in Galveston County, Texas.

**Activity Progress Narrative:**

During the reporting period, Galveston County completed construction and submitted the COCC for its Drainage Improvements project.362.78 - Payroll Allocations

**Accomplishments Performance Measures**

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public	0	0/3010

**Beneficiaries Performance Measures**

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
# of Persons	0	1929	3853	50.06

LMI%:	41.79
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**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Activity Supporting Documents:** None

<b>Grantee Activity Number:</b>	<b>DRS010052-5-Gum Bayou</b>
<b>Activity Title:</b>	<b>HGAC-GLO#10-5052-000-5028</b>

**Activity Type:**  
Rehabilitation/reconstruction of public facilities

**Project Number:**  
0003

**Projected Start Date:**  
06/27/2017

**Benefit Type:**  
Area Benefit (Census)

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
NON-HOUSING

**Projected End Date:**  
06/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Galveston County

Overall	Jan 1 thru Mar 31, 2021	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,017,332.13
<b>Total Budget</b>	\$0.00	\$1,017,332.13
<b>Total Obligated</b>	\$256.11	\$1,017,332.13
<b>Total Funds Drawdown</b>	\$256.11	\$155,534.67
<b>Program Funds Drawdown</b>	\$256.11	\$155,534.67
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$256.11	\$155,534.67
Galveston County	\$256.11	\$155,534.67
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

Grantee shall acquire approximately 10.5 acres, clean and grub the area, and excavate in order to lower the overall elevation thus creating a detention basin. The proposed project expects to reduce water surface elevations during 10 and 100 year rainfall events along developed portions of the West Gum Bayou Tributary.

**Location Description:**

Construction shall take place (29°28'50.38"N, 95° 3'11.08"W) Area bounded by Wyoming Avenue to the east, Deats Road to the south, Ohio Avenue to the west and the extension of 23rd Street to the north. 2010 Census Tract: 7211, Blocks – All

**Activity Progress Narrative:**

During the reporting period, Galveston County had engineering design underway for its Drainage Improvements project. Payroll Allocations



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
	3635	0	10885	33.39

LMI%:	41.79
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None



<b>Grantee Activity Number:</b>	<b>DRS010052-5-Willow Bayou</b>
<b>Activity Title:</b>	<b>HGAC-GLO#10-5052-000-5028</b>

**Activity Type:**  
Construction/reconstruction of streets

**Project Number:**  
0003

**Projected Start Date:**  
06/27/2017

**Benefit Type:**  
Area Benefit (Census)

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
NON-HOUSING

**Projected End Date:**  
06/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Galveston County

Overall	Jan 1 thru Mar 31, 2021	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$2,093,701.00
<b>Total Budget</b>	\$0.00	\$2,093,701.00
<b>Total Obligated</b>	\$478.85	\$2,093,701.00
<b>Total Funds Drawdown</b>	\$362.78	\$150,466.33
<b>Program Funds Drawdown</b>	\$362.78	\$150,466.33
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$362.78	\$150,466.33
Galveston County	\$362.78	\$150,466.33
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

Grantee shall construct drainage improvements where 2,600 feet of ditch will be widened and graded and combined with 2, 72" x 1,300 linear feet of reinforced concrete drainage pipe. Work includes: improving ditches via cleaning and re-grading, install driveway culverts as needed; remove existing structures as needed; re-construct pavement at various locations as needed; provide other associated appurtenances and perform site work associated with construction. Proposed drainage improvements will increase the drainage capacity of the existing drainage system and reduce flooding.

**Location Description:**

Construction shall take place on Ave L from 33rd street to Willow Bayou approximately 1000 feet south of Power Rd . For approximately 5000 l.f. in Santa Fe, Texas 2010 census tract: 7235, Blocks-All.

**Activity Progress Narrative:**

During the reporting period, Galveston County completed engineering design for its Drainage Improvements project. Payroll Allocations



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/5000

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
	3241	0	9822	33.00

LMI%:	41.79
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None



<b>Grantee Activity Number:</b>	<b>DRS010052-6-High Island</b>
<b>Activity Title:</b>	<b>HGAC-GLO#10-5052-000-5028</b>

**Activity Type:**  
Acquisition, construction, reconstruction of public facilities

**Activity Status:**  
Under Way

**Project Number:**  
0003

**Project Title:**  
NON-HOUSING

**Projected Start Date:**  
07/01/2012

**Projected End Date:**  
06/30/2022

**Benefit Type:**  
Area Benefit (Survey)

**Completed Activity Actual End Date:**

**National Objective:**  
Low/Mod

**Responsible Organization:**  
Galveston County

**Program Income Account:**  
GetUnder1000limit04112013

Overall	Jan 1 thru Mar 31, 2021	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$4,840,751.65
<b>Total Budget</b>	\$0.00	\$4,840,751.65
<b>Total Obligated</b>	\$478.85	\$4,840,751.65
<b>Total Funds Drawdown</b>	\$362.78	\$4,551,339.76
<b>Program Funds Drawdown</b>	\$362.78	\$4,551,339.76
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$362.78	\$4,551,339.76
Galveston County	\$362.78	\$4,551,339.76
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

Contractor shall construct an approximately nine thousand five hundred square foot (9,500 s.f.) fully functioning ADA compliant emergency shelter/community center. The new facility will include: windows, lights, flooring, ceiling, plumbing, an ADA compliant kitchen, restrooms and showering facilities, HVAC, fire protection, communication, and security systems. Grantee shall construct exterior improvements including: grading, paving, utilities, and surface hardening. Grantee shall purchase and install one (1) one hundred to one hundred fifty kilowatt (100 - 150 kW) permanently-affixed diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at 2116 6th Street, High Island, Texas 77623, a parcel of land that is to be donated by the High Island Independent School District. Acquisition costs will be limited to the expense to transfer ownership of the parcel. Improvements shall address direct damage caused by Hurricane Ike. GLO#10-5052-000-5028.

**Location Description:**

Construction shall take place at 2116 6th Street, High Island, Texas 77623, a parcel of land that is to be donated by the High Island Independent School District.



### Activity Progress Narrative:

During the reporting period, Galveston County completed construction and submitted the COCC for its Neighborhood Facilities/Community Centers project. Payroll Allocations

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1

### Beneficiaries Performance Measures

#### Beneficiaries - Area Benefit Survey

	Low	Mod	Total	Low/Mod
# of Persons	0	490	835	58.68

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

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<b>Grantee Activity Number:</b>	<b>DRS010052-9-Lauderdale</b>
<b>Activity Title:</b>	<b>HGAC-GLO#10-5052-000-5028</b>

**Activity Type:**  
Acquisition, construction, reconstruction of public facilities

**Project Number:**  
0003

**Projected Start Date:**  
06/27/2017

**Benefit Type:**  
Area Benefit (Census)

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
NON-HOUSING

**Projected End Date:**  
06/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Galveston County

Overall	Jan 1 thru Mar 31, 2021	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$4,200,872.00
<b>Total Budget</b>	\$0.00	\$4,200,872.00
<b>Total Obligated</b>	\$478.85	\$4,200,872.00
<b>Total Funds Drawdown</b>	\$362.78	\$428,527.96
<b>Program Funds Drawdown</b>	\$362.78	\$428,527.96
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$362.78	\$428,527.96
Galveston County	\$362.78	\$428,527.96
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

Grantee shall construct a boat ramp and dock facility. Additional site appurtenances include: parking, bathroom, shower, and picnic facilities. Parking lighting and dock lighting will also be included in the project. Project shall demolish existing boat ramp and bulkhead and replace with hardened structures. Real property acquisition will be conducted prior to construction.

**Location Description:**

Construction shall take place on the North End of Yacht Basin Road. Gilchrist, TX 2010 Census Tract: 7239, Blocks 1-4

**Activity Progress Narrative:**

During the reporting period, Galveston County had engineering design underway for its Parks, Playground, and Other Recreational Facilities Improvements project. Payroll Allocations



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
	1550	0	2890	53.63

LMI%:	41.79
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None



<b>Grantee Activity Number:</b>	<b>DRS010224-26-</b>
<b>Activity Title:</b>	<b>DETCOG-GLO#10-5312-000-5320</b>

**Activity Type:**  
Econ. development or recovery activity that creates/retains

**Project Number:**  
0003

**Projected Start Date:**  
08/01/2010

**Benefit Type:**  
Direct Benefit (Persons)

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
NON-HOUSING

**Projected End Date:**  
12/31/2021

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Deep East Texas Council of Governments

Overall	Jan 1 thru Mar 31, 2021	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$812,922.15
<b>Total Budget</b>	\$0.00	\$812,922.15
<b>Total Obligated</b>	\$73.46	\$812,922.15
<b>Total Funds Drawdown</b>	\$73.46	\$790,228.15
<b>Program Funds Drawdown</b>	\$73.46	\$790,228.15
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$73.46	\$790,228.15
Deep East Texas Council of Governments	\$73.46	\$790,228.15
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

Contractor shall develop a deferred forgivable loan program to support business in the the Deep East Texas Council of Government region that leads to job creation or retention primarily for Low/Moderate Income persons. Loans will be forgiven as long as the business is in compliance with the loan program guidelines. Assistance will address economic hardship due to Hurricane Ike.

**Location Description:**

Construction shall take place in Deep East Texas Council of Governments Region - Jasper Texas

**Activity Progress Narrative:**

During the reporting period, DETCOG submitted grant closeout documents for its Economic Development project. Payroll Allocations



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/9	0/0	38/16	0.00
# of Permanent Jobs	0	0	0	0/9	0/0	0/16	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/0	0/9	0/16	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

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<b>Grantee Activity Number:</b>	<b>DRS210031-5-</b>
<b>Activity Title:</b>	<b>LRGVDC-GLO#12-200-000-5500</b>

**Activity Type:**  
Construction/reconstruction of streets

**Activity Status:**  
Under Way

**Project Number:**  
0003

**Project Title:**  
NON-HOUSING

**Projected Start Date:**  
10/08/2011

**Projected End Date:**  
12/31/2021

**Benefit Type:**  
Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**  
Low/Mod

**Responsible Organization:**  
Combes

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,057,718.42
<b>Total Budget</b>	\$0.00	\$1,057,718.42
<b>Total Obligated</b>	\$0.00	\$1,057,718.42
<b>Total Funds Drawdown</b>	\$9,505.00	\$1,016,672.42
<b>Program Funds Drawdown</b>	\$9,505.00	\$1,016,672.42
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$9,505.00	\$1,016,672.42
Combes	\$9,505.00	\$1,016,672.42
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

Contractor shall make drainage improvements, including ditch widening and grading, pavement repair, constructing an outfall structure, remove and replacing culverts at existing crossings, and performing site work associated with construction. The Southwest Drainage Ditch discharges into Cameron county drainage district #5 outfall ditch via outfall pipe. Construction shall take place on the Southwest Drain Ditch (located west of Missouri Pacific RR and Business Hwy.77), from State Highway 107 to Starbuck Subdivision Ditch. Construction shall also take place along the ditch at its crossing with Rio Rancho Road and Elmore Lane. Proposed improvements will significantly increase the capacity of the drainage system and reduce flooding. Improvements will address a failure to function caused by Hurricane Dolly. (DREF: Category C - Individual Mitigation Measure)

**Location Description:**

Construction shall take place on the Southwest Drain Ditch (located west of Missouri PRR and Business HWy.77), from State Highway 107 to Starbuck Subdivision Ditch and along the ditch at its crossing with Rio Rancho Road and Elmore Lane.



### Activity Progress Narrative:

During the reporting period, the City of Combes grant closeout documents under review for its flood/drainage facilities project.0

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	9745/11232
Activity funds eligible for DREF	0	1057398/1009

### Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
# of Persons	0	420	688	61.05

LMI%:	
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### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

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<b>Grantee Activity Number:</b>	<b>DRS210089-5-Southwest Drain</b>
<b>Activity Title:</b>	<b>LRGVDC-GLO#12-211-000-5511</b>

**Activity Type:**  
Construction/reconstruction of streets

**Activity Status:**  
Under Way

**Project Number:**  
0003

**Project Title:**  
NON-HOUSING

**Projected Start Date:**  
10/03/2011

**Projected End Date:**  
12/31/2021

**Benefit Type:**  
Area Benefit (Survey)

**Completed Activity Actual End Date:**

**National Objective:**  
Low/Mod

**Responsible Organization:**  
La Feria

Overall	Jan 1 thru Mar 31, 2021	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,177,098.79
<b>Total Budget</b>	\$0.00	\$1,177,098.79
<b>Total Obligated</b>	\$380.14	\$1,177,098.79
<b>Total Funds Drawdown</b>	\$193.46	\$1,146,016.59
<b>Program Funds Drawdown</b>	\$193.46	\$1,146,016.59
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$193.46	\$1,146,016.59
La Feria	\$193.46	\$1,146,016.59
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

Contractor shall make improvements to existing channels, and perform site work associated with the construction. Work is to include: cleaning and re grading existing ditch, excavation of new ditch, install RCP culvert ranging from eighteen inches to sixty inches (18"-60"), install 60" steel casting and concrete canastas ranging from thirty to seventy inches (30"-70"). Construction shall take place one-eighth mile east of Tamm Lane, from Hossway Road to approximately 2000 feet to the south at November Drive. Proposed improvements will increase the capacity of the drainage system and reduce flooding. Improvements will address a failure to function caused by Hurricane Dolly. (DREF Eligibility: Category C - Individual Mitigation Measure)

Contractor shall make improvements to existing channels, and perform site work associated with the construction. Work is to include: cleaning and re grading existing ditch, excavation of new ditch, install RCP culvert ranging from eighteen inches to sixty inches (18-60, install 60 inch steel casting and concrete canastas ranging from thirty to seventy inches (30-70). Construction shall take place beginning at a point 400 feet North of Hoss Lane between Tame lane and Baker Potts Rd to A point at approximately 500 South of November Rd. Proposed improvements will increase the capacity of the drainage system and reduce flooding. Improvements will address a failure to function caused by Hurricane Dolly. (DREF Eligibility: Category C - Individual Mitigation Measure)



**Location Description:**

Construction shall take place beginning at a point 400 feet North of Hoss Lane between Tame lane and Baker Potts Rd to A point at approximately 500 South of November Rd in La Feria, Texas.

**Activity Progress Narrative:**

During the reporting period, the City of La Feria had grant closeout documents under review for its flood/drainage facilities project. Payroll Allocations

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	11284/11284
Activity funds eligible for DREF	0	1175340/1204

**Beneficiaries Performance Measures**

	Beneficiaries - Area Benefit Survey			
	Low	Mod	Total	Low/Mod
# of Persons	0	249	363	68.60

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Activity Supporting Documents:** None



<b>Grantee Activity Number:</b>	<b>DRS210089-5-Tio Cano</b>
<b>Activity Title:</b>	<b>LRGVDC-GLO#12-211-000-5511</b>

**Activity Type:**  
Construction/reconstruction of streets

**Project Number:**  
0003

**Projected Start Date:**  
10/03/2011

**Benefit Type:**  
Area Benefit (Census)

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
NON-HOUSING

**Projected End Date:**  
12/31/2021

**Completed Activity Actual End Date:**

**Responsible Organization:**  
La Feria

Overall	Jan 1 thru Mar 31, 2021	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$17,524,525.61
<b>Total Budget</b>	\$0.00	\$17,524,525.61
<b>Total Obligated</b>	\$380.14	\$17,524,525.61
<b>Total Funds Drawdown</b>	\$466,955.96	\$17,396,611.01
<b>Program Funds Drawdown</b>	\$466,955.96	\$17,396,611.01
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$466,955.96	\$17,396,611.01
La Feria	\$466,955.96	\$17,396,611.01
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

Contractor shall make improvements to existing channels and storm sewer system(s); perform road reconstruction to widen the existing 18-20 ft. roadway to approximately 36 ft. with curb and gutter. Work includes: 1) Excavate new ditches as needed along existing roadways; 2) Re-grade existing ditches; 3) Install Reinforced Concrete Pipe, High Density Polyethylene, Polyvinyl Chloride, and steel and aluminum culverts and casings 18-60 in.; 4) Install new culverts at roadway crossings with headwalls, wing walls, concrete canastas, riprap, energy dissipaters, and control gates; flood control pumps, foundations and protective shelter; 5) Cut and replace pavement, install guard rails, make utility adjustments as needed, and materials testing. Both channels will receive culvert improvements from the outfall to the upstream tributary improvements. Construction shall take place at the AN-49 watersheds. Additionally, Contractor shall make improvements to existing channels (reshaping and re-grading), storm sewer system(s). Work includes: 1) Excavate new ditches as needed along existing roadways; 2) Re-grade existing ditches; 3) Install Reinforced Concrete Pipe, High Density Polyethylene, Polyvinyl Chloride, and steel and aluminum culverts and casings from 18-60 in.; 4) Install new culverts at roadway crossings with headwalls, wing walls, concrete canastas, riprap, energy dissipaters, and control gates; 5) Remove and replace pavement; 6) Install new guard rails, make utility adjustments as needed, perform materials testing. Both channels will receive culvert improvements from the outfall to the upstream tributary improvements. Construction shall take place at the Tio Cano/Santa Rosa drain crossing from the intersection of La Feria Main and Drain TC-01-5 approximately 3/8 of a mile North



of Coco Road and ¼ of a mile East of Rabb Road following to the La Feria Main Canal North to the South Side of Jesus Avila Drive. These activities significantly improve the infrastructure drainage capacity. Additionally, Contractor shall make improvements to existing channels. Work includes: 1) Excavate a new channel; 2) Re-grade existing ditches; 3) Install Reinforced Concrete Pipe, High Density Polyethylene, Polyvinyl Chloride, and steel and aluminum culverts and casings from 18-60 in.; 4) Install new culverts at the roadway crossings with headwalls, wing walls, concrete canastas, riprap, energy dissipaters, and control gates; 5) Remove and replace pavement, install guard rails, make utility adjustments as needed, perform materials testing. Construction shall take place at the AN-47 Watersheds. Additionally, Contractor shall construct a new channel. Work includes: 1) Excavate a new channel; 2) Grade ditches; 3) Install Reinforced Concrete Pipe, High Density Polyethylene, Polyvinyl Chloride, and steel and aluminum culverts and casings 18-60 in.; 4) Install new culverts at roadway crossings with headwalls, wing walls, concrete canastas, riprap, energy dissipaters, control weir, and control gates; 5) Remove and replace pavement, install guard rails, make utility adjustments as needed, perform materials testing. Construction shall take place at various Environmental Buffers. Contractor shall make improvements to existing channels. Work includes: 1) Excavate new ditches as needed along existing roadways; 2) Re-grade existing ditches; 3) Install Reinforced Concrete Pipe, High Density Polyethylene, Polyvinyl Chloride, and steel and aluminum culverts and casings from 18-72 in.; 4) Install new culverts at roadway crossings with headwalls, wing walls, concrete canastas, riprap, energy dissipaters, and control gates; 5) Remove and replace pavement, install guard rails, make utility adjustments as needed, perform materials testing. Construction shall take place at various Environmental Buffers. Construction shall take place at the Tio Cano Watersheds. Improvements will address a failure to function caused by Hurricane Dolly. (DREF Eligibility: Category C - Individual Mitigation Measure)

**Location Description:**

Construction shall take place at the Tio Cano Watersheds in La Feria, Texas.

**Activity Progress Narrative:**

During the reporting period, the City of La Feria had grant closeout documents under review for its flood/drainage facilities project.193.45 - Payroll Allocations

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/61458
Activity funds eligible for DREF	0	35045534/173

**Beneficiaries Performance Measures**

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
# of Persons	0	4916	9286	52.94

LMI%:	41.79
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**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Activity Supporting Documents:** None



<b>Grantee Activity Number:</b>	<b>DRS210148-1a-Sabine Pass</b>
<b>Activity Title:</b>	<b>SETRPC-GLO#12-449-000-6539</b>

**Activity Type:**  
Construction/reconstruction of water/sewer lines or systems

**Project Number:**  
0003

**Projected Start Date:**  
07/30/2012

**Benefit Type:**  
Area Benefit (Survey)

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
NON-HOUSING

**Projected End Date:**  
12/31/2021

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Port Arthur

Overall	Jan 1 thru Mar 31, 2021	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$5,529,857.50
<b>Total Budget</b>	\$0.00	\$5,529,857.50
<b>Total Obligated</b>	\$23.03	\$5,529,857.50
<b>Total Funds Drawdown</b>	\$17.26	\$4,836,041.97
<b>Program Funds Drawdown</b>	\$17.26	\$4,836,041.97
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$17.26	\$4,836,041.97
Port Arthur	\$17.26	\$4,836,041.97
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

Contractor shall purchase and install a two (2) ground storage tanks, pump station, one (1) one hundred seventy-five to three hundred twenty-five (175 kW - 325 kW) permanently affixed natural gas or diesel-fueled generator with an automatic transfer switch, new water transmission and distribution lines, ranging in size from four-inches to twenty-four inches (4 in. - 24 in.), all associated appurtenances, and perform all site work associated with construction. Construction of the ground storage tank, pump station, one (1) one hundred seventy-five to three hundred twenty-five (175 kW - 325 kW) permanently affixed natural gas or diesel-fueled generator with an automatic transfer switch, all associated appurtenances, and site work associated with construction shall take place at 2200 South Gulfway Drive. Construction of the water transmission line shall take place along SH 87 from the Gulf Ground Storage Tank to Sabine Pass Intra-coastal Canal to Keith Lake. Construction of the distribution lines will take place in Sabine Pass, Texas. Improvements are to address direct damage caused by Hurricane Ike.

**Location Description:**

Construction of the ground storage tank, pump station, generator, and site work associated shall take place at 2200 South Gulfway Drive. Construction of the water transmission line shall take place along SH 87 from the Gulf Ground Storage Tank to Sabine Pass Intra-coastal Canal to Keith Lake. Construction of the distribution lines



will take place in Sabine Pass, Texas.

### Activity Progress Narrative:

During the reporting period, the City of Port Arthur completed construction and submitted the COCC for its Water Facilities Improvement project. Payroll Allocations

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/21
# of Linear feet of Public	0	19095/30280

### Beneficiaries Performance Measures

#### Beneficiaries - Area Benefit Survey

	Low	Mod	Total	Low/Mod
# of Persons	0	152	290	52.41

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

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<b>Grantee Activity Number:</b>	<b>DRS210148-1b-</b>
<b>Activity Title:</b>	<b>SETRPC-GLO#12-449-000-6539</b>

**Activity Type:**  
Construction/reconstruction of water/sewer lines or systems

**Project Number:**  
0003

**Projected Start Date:**  
07/30/2012

**Benefit Type:**  
Area Benefit (Census)

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
NON-HOUSING

**Projected End Date:**  
12/31/2021

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Port Arthur

Overall	Jan 1 thru Mar 31, 2021	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$741,754.20
<b>Total Budget</b>	\$0.00	\$741,754.20
<b>Total Obligated</b>	\$23.04	\$741,754.20
<b>Total Funds Drawdown</b>	\$17.27	\$683,638.43
<b>Program Funds Drawdown</b>	\$17.27	\$683,638.43
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$17.27	\$683,638.43
Port Arthur	\$17.27	\$534,953.34
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

Contractor shall purchase and install a Waste Water Treatment Plant (WWTP) package, centrifuge with drive system, control panel, sludge feed pump, polymer system, screw conveyor, painted steel frame, and grinder. In addition, Contractor shall perform site work associated with construction. Construction shall take place at 6300 Proctor Street in Port Arthur, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at 6300 Proctor Street in Port Arthur, Texas

**Activity Progress Narrative:**

During the reporting period, the City of Port Arthur completed construction and submitted the COCC for its Street Improvements project. Payroll Allocations



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/1

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
	0	31685	57023	55.57

LMI%:	41.79
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None



<b>Grantee Activity Number:</b>	<b>DRS210148-4-10th St.</b>
<b>Activity Title:</b>	<b>SETRPC-GLO#12-449-000-6539</b>

**Activity Type:**  
Construction/reconstruction of streets

**Project Number:**  
0003

**Projected Start Date:**  
07/30/2012

**Benefit Type:**  
Area Benefit (Survey)

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
NON-HOUSING

**Projected End Date:**  
12/31/2021

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Port Arthur

Overall	Jan 1 thru Mar 31, 2021	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$825,591.68
<b>Total Budget</b>	\$0.00	\$825,591.68
<b>Total Obligated</b>	\$23.04	\$912,130.18
<b>Total Funds Drawdown</b>	\$17.27	\$769,746.93
<b>Program Funds Drawdown</b>	\$17.27	\$769,746.93
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$17.27	\$769,746.93
Port Arthur	\$17.27	\$769,746.93
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

Contractor shall reconstruct 10th Street using cement treated base material and a two-inch (2 in.) thick layer of Hot Mix Asphalt Concrete (HMAC) surface course, apply prime coat, backfill edges, adjust manholes and valves as necessary, reshape ditches as necessary, and perform site work associated with the construction. Street improvements will restore and ensure the function of the road and decrease the required maintenance due to a higher quality construction where reconstruction will occur every ten years or more. Construction shall take place on 10th Street from Stadium Drive to Duff Drive in Port Arthur, Texas. Improvements are to address direct damage caused by Hurricane Ike.

**Location Description:**

Construction shall take place on 10th Street from Stadium Drive to Duff Drive in Port Arthur, Texas

**Activity Progress Narrative:**

During the reporting period, the City of Port Arthur completed construction and submitted the COCC for its Street Improvements project. Payroll Allocations



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/2300

## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Survey

	Low	Mod	Total	Low/Mod
# of Persons	0	747	1036	72.10

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents: None

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<b>Grantee Activity Number:</b>	<b>DRS210148-5-14th St.</b>
<b>Activity Title:</b>	<b>SETRPC-GLO#12-449-000-6539</b>

**Activity Type:**  
Construction/reconstruction of streets

**Project Number:**  
0003

**Projected Start Date:**  
07/30/2012

**Benefit Type:**  
Area Benefit (Census)

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
NON-HOUSING

**Projected End Date:**  
12/31/2021

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Port Arthur

Overall	Jan 1 thru Mar 31, 2021	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$2,068,557.77
<b>Total Budget</b>	\$0.00	\$2,068,557.77
<b>Total Obligated</b>	\$23.04	\$2,068,557.77
<b>Total Funds Drawdown</b>	\$17.28	\$2,066,143.09
<b>Program Funds Drawdown</b>	\$17.28	\$2,066,143.09
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$17.28	\$2,123,130.80
Port Arthur	\$17.28	\$2,123,130.80
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

Contractor shall increase the capacity of the existing storm sewer system by purchasing and installing a new drainage system to include Reinforced Concrete Pipe (RCP) culverts, ranging in size from twelve -inches to forty-eight inches (12 in. – 48 in.), inlets, an outfall structure, and all associated appurtenances. In addition, Contractor shall regrade an alley, repair impacted pavement and driveways, and perform site work associated with the construction. Construction shall take place on 14th street from Woodworth Boulevard to 9th Avenue in Port Arthur, Texas. Improvements are to address a failure to function caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

**Location Description:**

Construction shall take place on 14th street from Woodworth Boulevard to 9th Avenue in Port Arthur, Texas

**Activity Progress Narrative:**



During the reporting period, the City of Port Arthur completed construction and submitted the COCC for its Drainage Improvements project. Payroll Allocations

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	4250/4250
Activity funds eligible for DREF	0	2068409/1932

### Beneficiaries Performance Measures

#### Beneficiaries - Area Benefit Census

# of Persons	Low	Mod	Total	Low/Mod
		0	1349	2059

LMI%:	41.79
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### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None



<b>Grantee Activity Number:</b>	<b>DRS210148-5-18th St.</b>
<b>Activity Title:</b>	<b>SETRPC-GLO#12-449-000-6539</b>

**Activity Type:**  
Construction/reconstruction of streets

**Activity Status:**  
Under Way

**Project Number:**  
0003

**Project Title:**  
NON-HOUSING

**Projected Start Date:**  
07/30/2012

**Projected End Date:**  
12/31/2021

**Benefit Type:**  
Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**  
Low/Mod

**Responsible Organization:**  
Port Arthur

Overall	Jan 1 thru Mar 31, 2021	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$2,517,858.86
<b>Total Budget</b>	\$0.00	\$2,517,858.86
<b>Total Obligated</b>	\$23.04	\$2,517,858.86
<b>Total Funds Drawdown</b>	\$17.28	\$2,401,575.27
<b>Program Funds Drawdown</b>	\$17.28	\$2,401,575.27
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$17.28	\$2,401,575.27
Port Arthur	\$17.28	\$2,401,575.27
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

Contractor shall increase the capacity of the existing storm sewer system by purchasing and installing a new drainage system to include Reinforced Concrete Pipe (RCP) culverts, ranging in size from twelve -inches to forty-eight inches (12 in. – 48 in.), inlets, an outfall structure, and all associated appurtenances. In addition, Contractor shall regrade an alley, repair impacted pavement and driveways, and perform site work associated with the construction. Construction shall take place on 18th Street from Fort Worth Avenue to Stillwell Boulevard in Port Arthur, Texas. Improvements are to address a failure to function caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

**Location Description:**

Construction shall take place on 18th Street from Fort Worth Avenue to Stillwell Boulevard in Port Arthur, Texas

**Activity Progress Narrative:**

During the reporting period, the City of Port Arthur completed construction and submitted the COCC for its Drainage Improvements project. Payroll Allocations



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/4150
Activity funds eligible for DREF	0	2517710/2177

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
	0	1410	1889	74.64

LMI%:	41.79
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

<b>Grantee Activity Number:</b>	<b>DRS210148-5-5th St.</b>
<b>Activity Title:</b>	<b>SETRPC-GLO#12-449-000-6539</b>

<b>Activity Type:</b> Construction/reconstruction of streets	<b>Activity Status:</b> Under Way
<b>Project Number:</b> 0003	<b>Project Title:</b> NON-HOUSING
<b>Projected Start Date:</b> 07/30/2012	<b>Projected End Date:</b> 12/31/2021
<b>Benefit Type:</b> Area Benefit (Census)	<b>Completed Activity Actual End Date:</b>
<b>National Objective:</b> Low/Mod	<b>Responsible Organization:</b> Port Arthur

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$2,201,684.45
<b>Total Budget</b>	\$0.00	\$2,201,684.45
<b>Total Obligated</b>	\$23.04	\$2,201,684.45
<b>Total Funds Drawdown</b>	\$17.28	\$2,112,984.21
<b>Program Funds Drawdown</b>	\$17.28	\$2,112,984.21
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$17.28	\$2,112,984.21
Port Arthur	\$17.28	\$2,112,984.21
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

Contractor shall increase the capacity of the existing storm sewer system by purchasing and installing a new drainage system to include Reinforced Concrete Pipe (RCP) culverts, ranging in size from twelve -inches to forty-eight inches (12 in. – 48 in.), inlets, an outfall structure, and all associated appurtenances. In addition, Contractor shall regrade an alley, repair impacted pavement and driveways, and perform site work associated with the construction. Construction shall take place on 5th Street from DeQueen Boulevard to 6th Avenue in Port Arthur, Texas. Improvements are to address a failure to function caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

**Location Description:**

Construction shall take place on 5th Street from DeQueen Boulevard to 6th Avenue in Port Arthur, Texas

**Activity Progress Narrative:**

During the reporting period, the City of Port Arthur completed construction and submitted the COCC for its Drainage Improvements project. Payroll Allocations



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/4335
Activity funds eligible for DREF	0	2201536/1728

## Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
# of Persons	0	2680	4445	60.29

LMI%:	41.79
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

<b>Grantee Activity Number:</b>	<b>DRS210148-5-9th St.</b>
<b>Activity Title:</b>	<b>SETRPC-GLO#12-449-000-6539</b>

<b>Activity Type:</b> Construction/reconstruction of streets	<b>Activity Status:</b> Under Way
<b>Project Number:</b> 0003	<b>Project Title:</b> NON-HOUSING
<b>Projected Start Date:</b> 07/30/2012	<b>Projected End Date:</b> 12/31/2021
<b>Benefit Type:</b> Area Benefit (Census)	<b>Completed Activity Actual End Date:</b>
<b>National Objective:</b> Low/Mod	<b>Responsible Organization:</b> Port Arthur

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$796,534.18
<b>Total Budget</b>	\$0.00	\$796,534.18
<b>Total Obligated</b>	\$23.04	\$796,534.18
<b>Total Funds Drawdown</b>	\$17.28	\$751,138.62
<b>Program Funds Drawdown</b>	\$17.28	\$751,138.62
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$17.28	\$751,138.62
Port Arthur	\$17.28	\$751,138.62
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

Contractor shall increase the capacity of the existing storm sewer system by purchasing and installing a new drainage system to include Reinforced Concrete Pipe (RCP) culverts, ranging in size from twelve -inches to forty-eight inches (12 in. – 48 in.), inlets, an outfall structure, and all associated appurtenances. In addition, Contractor shall regrade an alley, repair impacted pavement and driveways, and perform site work associated with the construction. Construction shall take place on 9th Street from Williams Avenue to Duff Drive in Port Arthur, Texas. Improvements are to address a failure to function caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

**Location Description:**

Construction shall take place on 9th Street from Williams Avenue to Duff Drive in Port Arthur, Texas.

**Activity Progress Narrative:**

During the reporting period, the City of Port Arthur completed construction and submitted the COCC for its Drainage Improvements project. Payroll Allocations



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/1500
Activity funds eligible for DREF	0	796385/86196

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
	0	747	1036	72.10

LMI%:	41.79
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

<b>Grantee Activity Number:</b>	<b>DRS210151-5-</b>
<b>Activity Title:</b>	<b>LRGVDC-GLO#12-226-000-5527</b>

**Activity Type:**  
Construction/reconstruction of streets

**Activity Status:**  
Under Way

**Project Number:**  
0003

**Project Title:**  
NON-HOUSING

**Projected Start Date:**  
10/21/2011

**Projected End Date:**  
12/31/2021

**Benefit Type:**  
Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**  
Low/Mod

**Responsible Organization:**  
Primera

Overall	Jan 1 thru Mar 31, 2021	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,048,407.10
<b>Total Budget</b>	\$0.00	\$1,048,407.10
<b>Total Obligated</b>	\$0.00	\$1,048,407.10
<b>Total Funds Drawdown</b>	\$8,875.00	\$1,027,981.17
<b>Program Funds Drawdown</b>	\$8,875.00	\$1,027,981.17
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$8,875.00	\$1,027,981.17
Primera	\$8,875.00	\$1,027,981.17
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

Contractor shall regrade roadside and outfall ditches, adjust and replace culverts at driveway, street, and railroad crossings, and perform pavement repair and site work associated with the construction. Construction shall take place on Stuart Place Road, from State Highway 107 to Wilson Road. Contractor shall regrade roadside ditches, adjust and replace culverts at driveway, street, and railroad crossings, and perform pavement repair and site work associated with the construction. Construction shall take place on West Primera Road, from Wilson Elementary School to Tamm Lane. Contractor shall regrade roadside ditches, adjust culverts at driveway and street crossings, and perform site work associated with the construction. Construction shall take place on Burns Road, from West Primera Road to the railroad tracks. Proposed improvements will increase the capacity of the roadside ditches and reduce flooding. Contractor shall purchase and install a drainage system to include Reinforced Concrete Pipe (RCP) culverts, ranging in size from eighteen to forty-two inches (18 in.-42 in.), inlets, storm sewer manholes, a concrete outfall structure, and all associated appurtenances. In addition, Contractor shall regrade roadside ditches, repair pavement, and perform site work associated with the construction. Construction shall take place from Rio Rancho Road southward to the Wilson Tract Main Drain and along Rio Rancho Road eastward from the intersection of Stuart Place to approximately one thousand feet (1,000 ft.) east of the intersection of Stuart Place Road and Rio Rancho Road. Contractor shall re-grade and clear existing Borchart Avenue Outfall Drainage Ditch, repair the Borchardt Avenue drainage crossing including concrete pavement, and perform site work associated with the construction. Construction



shall take place on the Borchardt Avenue Outfall Drainage Ditch between Angel Street and San Miguel Street, Burns Road, from West Primera Road to the railroad tracks. Proposed improvements will reduce flooding by increasing the capacity of the drainage system and will address a failure to function cause by Hurricane Dolly. (DREF Eligibility: Category C - Individual Mitigation Measure)

**Location Description:**

Construction shall take place on Stuart Place Road, from State Highway 107 to Wilson Road; on West Primera Road, from Wilson Elementary School to Tamm Lane; on Burns Road, from West Primera Road to the railroad tracks; from Rio Rancho Road southward to the Wilson Tract Main Drain and along Rio Rancho Road eastward from the intersection of Stuart Place to approximately one thousand feet (1,000 ft.) east of the intersection of Stuart Place Road and Rio Rancho Road; and on the Borchardt Avenue Outfall Drainage Ditch between Angel Street and San Miguel Street, Burns Road, from West Primera Road to the railroad tracks.

**Activity Progress Narrative:**

During the reporting period, the City of Primera grant closeout documents under review for its flood/drainage facilities project.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	25457/34402
Activity funds eligible for DREF	0	1048407/1028

**Beneficiaries Performance Measures**

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
# of Persons	0	1435	2488	57.68

LMI%:	
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**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Activity Supporting Documents:** None



<b>Grantee Activity Number:</b>	<b>DRS210169-5-Southwest Outfall</b>
<b>Activity Title:</b>	<b>LRGVDC-GLO#12-209-000-5509</b>

**Activity Type:**  
Construction/reconstruction of streets

**Project Number:**  
0003

**Projected Start Date:**  
10/04/2011

**Benefit Type:**  
Area Benefit (Census)

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
NON-HOUSING

**Projected End Date:**  
12/31/2021

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Santa Rosa

Overall	Jan 1 thru Mar 31, 2021	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$527,862.85
<b>Total Budget</b>	\$0.00	\$527,862.85
<b>Total Obligated</b>	\$28.77	\$527,862.85
<b>Total Funds Drawdown</b>	\$1,868.77	\$445,667.15
<b>Program Funds Drawdown</b>	\$1,868.77	\$445,667.15
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,868.77	\$445,667.15
Santa Rosa	\$1,868.77	\$445,667.15
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

Contractor shall purchase and install a new storm sewer drainage system including reinforced concrete pipe (RCP) culverts ranging in size from eighteen to forty-eight inches (18 in. – 48 in.), an outfall drainage ditch, inlets, storm sewer manholes, an outfall structure (Tio Cano Main Drain), replacement of an existing culvert crossing, and associated appurtenances. In addition, Contractor shall regrade existing road ditches as needed, perform pavement and driveway repair, conduct a bore under canal, and perform site work associated with the construction. Construction shall occur at the southwest quadrant of the City of Santa Rosa, beginning on 1st Street south of State Highway 107 continuing along the west side of the City to the proposed outfall drainage ditch main then West which will connect to the proposed Tio Cano Main Drain. Construction shall take place on First Street from Los San Antonio Avenue to Jesus T. Avila Avenue, on Fifth Street from Veterans Alamo Avenue to Santa Lorraine Avenue, on Seventh Street from Alamo Avenue to Santa Lorraine Avenue, and on Jesus T. Avila Avenue from Tio Cano Ditch to Seventh Street in Santa Rosa, Texas. Improvements will address a failure to function caused by Hurricane Dolly.

**Location Description:**

Construction shall occur at the southwest quadrant of the City of Santa Rosa, beginning on 1st Street south of State Highway 107 continuing along the west side of the City to the proposed outfall drainage ditch main then



West which will connect to the proposed Tio Cano Main Drain: on First Street from Los San Antonio Avenue to Jesus T. Avila Avenue, on Fifth Street from Veterans Alamo Avenue to Santa Lorraine Avenue, on Seventh Street from Alamo Avenue to Santa Lorraine Avenue, and on Jesus T. Avila Avenue from Tio Cano Ditch to Seventh Street in Santa Rosa, Texas.

**Activity Progress Narrative:**

During the reporting period, the City of Santa Rosa grant closeout documents under review for its flood/drainage facilities project. \$28.77 - Payroll Allocations

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	1826/5660

**Beneficiaries Performance Measures**

**Beneficiaries - Area Benefit Census**

	Low	Mod	Total	Low/Mod
# of Persons	0	669	1047	63.90

<b>LMI%:</b>	
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**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Activity Supporting Documents:** None



<b>Grantee Activity Number:</b>	<b>DRS210204-4-Colonia Alto Bonito</b>
<b>Activity Title:</b>	<b>LRGVDC-GLO#12-401-000-6446</b>

**Activity Type:**  
Construction/reconstruction of streets

**Activity Status:**  
Under Way

**Project Number:**  
0003

**Project Title:**  
NON-HOUSING

**Projected Start Date:**  
04/23/2012

**Projected End Date:**  
12/31/2021

**Benefit Type:**  
Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**  
Low/Mod

**Responsible Organization:**  
Willacy County

**Program Income Account:**  
GetUnder1000Limit\_7.17.2012

Overall	Jan 1 thru Mar 31, 2021	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$419,203.95
<b>Total Budget</b>	\$0.00	\$419,203.95
<b>Total Obligated</b>	\$1.41	\$419,203.95
<b>Total Funds Drawdown</b>	\$1.41	\$418,591.20
<b>Program Funds Drawdown</b>	\$1.41	\$418,591.20
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1.41	\$418,591.20
Willacy County	\$1.41	\$418,591.20
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

Contractor shall reconstruct and replace the specified residential street to County Standard paved width, including furnishing and installing curb and gutter or drainage swales as required, flexible base, prime coat, and Hot Mix Asphalt Concrete (HMAC) surface. Additionally, approximately one hundred eighty nine linear feet (189 l.f.) of storm pipe shall be installed, along with driveway reconstruction (within the existing public right-of-way), street lighting, and other site work associated with construction. All interior drainage improvements (e.g. inlets, internals) shall be designed for a 5-year storm frequency; trunk lines shall be designed for a 10-year storm frequency; and the major conveyance channel designed for a 25-year storm frequency. Construction shall take place on Delfina Street from Ultimo Street to Parker Road for approximately 1,295 l.f., on Dario Street from Ultimo Street to Parker Road for approximately 1,298 l.f., and on Ultimo Street from Delfino Street to Dario Street for approximately 303 l.f. in the community of Alto Bonito in Willacy County, Texas. Improvements shall address a failure to function caused by Hurricane Dolly.

**Location Description:**

Construction shall take place along various roadways in the community of Alto Bonito in Willacy County, Texas, as follows: on Delfina Street from Ultimo Street to Parker Road, on Dario Street from Ultimo Street to Parker Road, and on Ultimo Street from Delfino Street to Dario Street in the community of Alto Bonito in Willacy



County, Texas.

### Activity Progress Narrative:

During the reporting period, the County of Willacy grant closeout documents under review for its street improvements project. Payroll Allocations

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	2890/2896

### Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
# of Persons	0	142	145	97.93

LMI%:	
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### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

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<b>Grantee Activity Number:</b>	<b>DRS210204-4-Colonia Lasara</b>
<b>Activity Title:</b>	<b>LRGVDC-GLO#12-401-000-6446</b>

**Activity Type:**  
Construction/reconstruction of streets

**Activity Status:**  
Under Way

**Project Number:**  
0003

**Project Title:**  
NON-HOUSING

**Projected Start Date:**  
04/23/2012

**Projected End Date:**  
12/31/2021

**Benefit Type:**  
Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**  
Low/Mod

**Responsible Organization:**  
Willacy County

**Program Income Account:**  
GetUnder1000Limit\_7.17.2012

Overall	Jan 1 thru Mar 31, 2021	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,867,272.17
<b>Total Budget</b>	\$0.00	\$1,867,272.17
<b>Total Obligated</b>	\$1.41	\$1,867,272.17
<b>Total Funds Drawdown</b>	\$1.41	\$1,866,660.40
<b>Program Funds Drawdown</b>	\$1.41	\$1,866,660.40
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1.41	\$1,866,660.40
Willacy County	\$1.41	\$1,866,660.40
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

Contractor shall reconstruct and replace the specified residential street to County Standard paved width, including furnishing and installing curb and gutter or drainage swales as required, flexible base, prime-coat, and Hot Mix Asphalt Concrete (HMAC) surface. Additionally, approximately four thousand five hundred linear feet (4,500 l.f.) of storm pipe shall be installed, along with driveway reconstruction (within the existing public right-of-way), street lighting, Utility Adjustments, and other site work associated with construction. All interior drainage improvements (e.g. inlets, internals) shall be designed for a 5-year storm frequency; trunk lines shall be designed for a 10-year storm frequency; and the major conveyance channel designed for a 25-year storm frequency. Construction shall take place on Oldham Avenue (West) from 6th Street to 225 feet North of 3rd Street, on Pablo Contreras Street from 6th Street North of Railroad ROW to 4th Street 225 feet North of 3rd Street, on 9th Street from 100 feet West of County Road 65 to Oldham Avenue, on 6th Street from Wells Avenue to FM 1015, on 4th Street from Oldham Avenue to FM 1015, on Johnson Street from 9th Street to 3rd Street, on Houston Avenue from 6th Street to Railroad ROW, on 9th Street from FM 1015 to Jones Street, on 8th Street from FM 1015 to Johnson Avenue, on 7th Street from FM 1015 to Johnson Avenue, on 4th Street from FM 1015 to Jones Street, and on Jones Street from 9th Street to 2nd Street in the community of Lasara in Willacy County, Texas. Improvements shall address a failure to function caused by Hurricane Dolly.



**Location Description:**

Construction shall take place along various roadways in the community of Lasara in Willacy County, Texas: on Oldham Avenue (West) from 6th Street to 225 feet North of 3rd Street, on Pablo Contreras Street from 6th Street North of Railroad ROW to 4th Street 225 feet North of 3rd Street, on 9th Street from 100 feet West of County Road 65 to Oldham Avenue, on 6th Street from Wells Avenue to FM 1015, on 4th Street from Oldham Avenue to FM 1015, on Johnson Street from 9th Street to 3rd Street, on Houston Avenue from 6th Street to Railroad ROW, on 9th Street from FM 1015 to Jones Street, on 8th Street from FM 1015 to Johnson Avenue, on 7th Street from FM 1015 to Johnson Avenue, on 4th Street from FM 1015 to Jones Street, and on Jones Street from 9th Street to 2nd Street.

**Activity Progress Narrative:**

During the reporting period, the County of Willacy grant closeout documents under review for its street improvements project. Payroll Allocations

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/17157

**Beneficiaries Performance Measures**

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
# of Persons	0	737	1008	73.12

LMI%:

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None



**Grantee Activity Number:** DRS210204-4-Colonia Romoville

**Activity Title:** LRGVDC-GLO#12-401-000-6446

**Activity Type:**

Construction/reconstruction of streets

**Activity Status:**

Under Way

**Project Number:**

0003

**Project Title:**

NON-HOUSING

**Projected Start Date:**

04/23/2012

**Projected End Date:**

12/31/2021

**Benefit Type:**

Area Benefit (Survey)

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Willacy County

**Program Income Account:**

GetUnder1000Limit\_7.17.2012

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$468,530.74
<b>Total Budget</b>	\$0.00	\$468,530.74
<b>Total Obligated</b>	\$1.41	\$468,530.74
<b>Total Funds Drawdown</b>	\$1.41	\$467,917.98
<b>Program Funds Drawdown</b>	\$1.41	\$467,917.98
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1.41	\$467,917.98
Willacy County	\$1.41	\$467,917.98
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

Contractor shall reconstruct and replace the specified residential street to County Standard paved width, including furnishing and installing curb and gutter or drainage swales as required, flexible base, prime coat, and Hot Mix Asphalt Concrete (HMAC) surface. Additionally, approximately five hundred sixty-six linear feet (566 l.f.) of storm pipe shall be installed, along with driveway reconstruction (within the existing public right-of-way), street lighting, and other site work associated with construction. All interior drainage improvements (e.g. inlets, internals) shall be designed for a 5-year storm frequency; trunk lines shall be designed for a 10-year storm frequency; and the major conveyance channel designed for a 25-year storm frequency. Construction shall take place on Simo Street from Poinciana Road to North 500 l.f., on Poinciana Road from U.S. Expressway 77 to Simo Street (County Road 215) for approximately 995 l.f., and on Romo Lane from U.S. Expressway 77 to Simo Street (County Road 215) for approximately 1,057 l.f. in the community of Romoville in Willacy County, Texas. Improvements shall address a failure to function caused by Hurricane Dolly.

**Location Description:**

Construction shall take place on Simo Street from Poinciana Road to North 500 l.f., on Poinciana Road from U.S. Expressway 77 to Simo Street (County Road 215) for approximately 995 l.f., and on Romo Lane from U.S. Expressway 77 to Simo Street (County Road 215) for approximately 1,057 l.f. in the community of Romoville in



Willacy County, Texas.

### Activity Progress Narrative:

During the reporting period, the County of Willacy grant closeout documents under review for its street improvements project. Payroll Allocations

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	2565/2552

### Beneficiaries Performance Measures

#### Beneficiaries - Area Benefit Survey

	Low	Mod	Total	Low/Mod
# of Persons	0	91	104	87.50

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

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**Grantee Activity Number:** DRS210204-4-Colonia SanFrancisco/Ledmesa

**Activity Title:** LRGVDC-GLO#12-401-000-6446

**Activity Type:**

Construction/reconstruction of streets

**Activity Status:**

Under Way

**Project Number:**

0003

**Project Title:**

NON-HOUSING

**Projected Start Date:**

04/23/2012

**Projected End Date:**

12/31/2021

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Willacy County

**Program Income Account:**

GetUnder1000Limit\_7.17.2012

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$487,439.18
<b>Total Budget</b>	\$0.00	\$487,439.18
<b>Total Obligated</b>	\$1.41	\$487,439.18
<b>Total Funds Drawdown</b>	\$1.41	\$486,826.42
<b>Program Funds Drawdown</b>	\$1.41	\$486,826.42
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1.41	\$486,826.42
Willacy County	\$1.41	\$486,826.42
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

Contractor shall reconstruct and replace 11th Street, San Francisco Avenue, and Ledesma residential streets to County Standard paved width, including furnishing and installing curb and gutter or drainage swales as required, flexible base, prime coat, and Hot Mix Asphalt Concrete (HMAC) surface. Additionally, approximately nine hundred and one linear feet (901 l.f.) of storm pipe shall be installed, along with driveway reconstruction (within the existing public right-of-way), street lighting, and other site work associated with construction. All interior drainage improvements and the major conveyance channel designed for a 25-year storm frequency. Construction shall take place in the City of Raymondville 11th Street from Ledesma Street to San Francisco Avenue for approximately 457 l.f., on San Francisco Avenue from Business 77 to 3,000 l.f. East for approximately 2,950 l.f., and on Ledesma Street from 11th Avenue to 1,000 l.f. west (Cul-de-Sac) for approximately 960 l.f. in Willacy County, Texas. Improvements shall address a failure to function caused by Hurricane Dolly."

**Location Description:**

Construction shall take place in the City of Raymondville 11th Street from Ledesma Street to San Francisco Avenue for approximately 457 l.f., on San Francisco Avenue from Business 77 to 3,000 l.f. East for



approximately 2,950 l.f., and on Ledesma Street from 11th Avenue to 1,000 l.f. west (Cul-de-Sac) for approximately 960 l.f. in Willacy County, Texas.

**Activity Progress Narrative:**

During the reporting period, the County of Willacy grant closeout documents under review for its street improvements project. Payroll Allocations

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	4367/4367

**Beneficiaries Performance Measures**

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
	0	177	206	85.92

LMI%:	
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**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None



<b>Grantee Activity Number:</b>	<b>DRS210204-4-Colonia Sebastian</b>
<b>Activity Title:</b>	<b>LRGVDC-GLO#12-401-000-6446</b>

**Activity Type:**  
Construction/reconstruction of streets

**Activity Status:**  
Under Way

**Project Number:**  
0003

**Project Title:**  
NON-HOUSING

**Projected Start Date:**  
04/23/2012

**Projected End Date:**  
12/31/2021

**Benefit Type:**  
Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**  
Urgent Need

**Responsible Organization:**  
Willacy County

**Program Income Account:**  
GetUnder1000Limit\_7.17.2012

Overall	Jan 1 thru Mar 31, 2021	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$2,540,874.04
<b>Total Budget</b>	\$0.00	\$2,540,874.04
<b>Total Obligated</b>	\$1.41	\$2,540,874.04
<b>Total Funds Drawdown</b>	\$1.41	\$2,446,450.78
<b>Program Funds Drawdown</b>	\$1.41	\$2,446,450.78
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1.41	\$2,446,450.78
Willacy County	\$1.41	\$2,446,450.78
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

Contractor shall reconstruct and replace the specified residential street to County Standard paved width, including furnishing and installing curb and gutter or drainage swales as required, flexible base, prime coat, and Hot Mix Asphalt Concrete (HMAC) surface. Additionally, approximately fourteen thousand linear feet (14,000 l.f.) of storm pipe shall be installed, along with driveway reconstruction (within the existing public right-of-way), street lighting, Utility Adjustments, and other site work associated with construction. All interior drainage improvements (e.g. inlets, internals) shall be designed for a 5-year storm frequency; trunk lines shall be designed for a 10-year storm frequency; and the major conveyance channel designed for a 25-year storm frequency. Improvements shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place on Garcia County Road from 1st Street to 8th Street, on West Street (N. ; S.) from 1st Street to 8th Street, on Martin Cavazos Street (N. ; S.) from 1st Street to 3rd Street, on Alamo Avenue (N. ; S.) from Main Street (FM 506) to 8th Street, on David Ramirez Street (N. ; S.) from County Line Road to County Road 1100 East, on Palmetto Avenue from 2nd Street to 8th Street, on East Avenue from Broadway Street to 6th Street, on 1st Street from Garcia County Road to David Ramirez Street, on 2nd Street from Garcia Street to 100 ft. east of David Ramirez Street , on 3rd Street from Garcia Street to David Ramirez



Street, on 3rd Street from R.R. - R.O.W. to East Avenue on Broadway Street from Florida Avenue (Bus. 77) to East Avenue, on 6th Street from Florida Avenue (Bus. 77) to East Avenue, on 7th Street from Garcia Street to David Ramirez Street, on 7th Street from Florida Avenue (Bus. 77) to Coast Avenue, on 8th Street from Garcia County Road to Northwest Avenue and on 8th Street from Coast Avenue to U.S. Highway 77 (West) in the community of Sebastian in Willacy County, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

**Activity Progress Narrative:**

During the reporting period, the County of Willacy grant closeout documents under review for its street improvements project. Payroll Allocations

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/30165

**Beneficiaries Performance Measures**

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
# of Persons	0	1112	1913	58.13

LMI%:	
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**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Activity Supporting Documents:** None



<b>Grantee Activity Number:</b>	<b>DRS210204-4-Colonia Simo</b>
<b>Activity Title:</b>	<b>LRGVDC-GLO#12-401-000-6446</b>

**Activity Type:**  
Construction/reconstruction of streets

**Activity Status:**  
Under Way

**Project Number:**  
0003

**Project Title:**  
NON-HOUSING

**Projected Start Date:**  
04/23/2012

**Projected End Date:**  
12/31/2021

**Benefit Type:**  
Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**  
Urgent Need

**Responsible Organization:**  
Willacy County

**Program Income Account:**  
GetUnder1000Limit\_7.17.2012

Overall	Jan 1 thru Mar 31, 2021	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$731,195.53
<b>Total Budget</b>	\$0.00	\$731,195.53
<b>Total Obligated</b>	\$1.41	\$731,195.53
<b>Total Funds Drawdown</b>	\$1.41	\$730,582.77
<b>Program Funds Drawdown</b>	\$1.41	\$730,582.77
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1.41	\$730,582.77
Willacy County	\$1.41	\$730,582.77
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

Contractor shall reconstruct and replace the specified residential street to County Standard paved width, including furnishing and installing curb and gutter or drainage swales as required, flexible base, prime coat, and Hot Mix Asphalt Concrete (HMAC) surface. Additionally, approximately three thousand one hundred twenty eight linear feet (3,128 l.f.) of storm pipe shall be installed, along with driveway reconstruction (within the existing public right-of-way), street lighting, and other site work associated with construction. Also included is the rehabilitation of a de-watering pump station. All interior drainage improvements (e.g. inlets, internals) shall be designed for a 5-year storm frequency; trunk lines shall be designed for a 10-year storm frequency; and the major conveyance channel designed for a 25-year storm frequency. Construction shall take place on Big O Street from East 3rd Street to G.A.S. Street for approx. 799 l.f., on G.A.S. Street from East 3rd Street to Broadway Street for approx. 953 l.f., on Melba Street from East 3rd Street to Broadway Street for approx. 951 l.f., on Simo Street (County Road 215) from 175 feet South of 3rd Street to Broadway Street for approx. 1,129 l.f., on 3rd Street from U.S. Expressway 77 to County Road 215 (Simo Street) for approx. 1,008 l.f. in the community of Simo in Willacy County, Texas. Improvements shall address a failure to function caused by Hurricane Dolly.

**Location Description:**



Construction shall take place on Big O Street from East 3rd Street to G.A.S. Street for approx. 799 l.f., on G.A.S. Street from East 3rd Street to Broadway Street for approx. 953 l.f., on Melba Street from East 3rd Street to Broadway Street for approx. 951 l.f., on Simo Street (County Road 215) from 175 feet South of 3rd Street to Broadway Street for approx. 1,129 l.f., on 3rd Street from U.S. Expressway 77 to County Road 215 (Simo Street) for approx. 1,008 l.f. in the community of Simo in Willacy County, Texas."us roadways in the community of Simo in Willacy County, Texas.

**Activity Progress Narrative:**

During the reporting period, the County of Willacy grant closeout documents under review for its street improvements project. Payroll Allocations

**Accomplishments Performance Measures**

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public	0	4745/4840

**Beneficiaries Performance Measures**

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
# of Persons	0	224	272	82.35

LMI%:	
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**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Activity Supporting Documents:** None



<b>Grantee Activity Number:</b>	<b>DRS210204-5-Colonia La Rosita</b>
<b>Activity Title:</b>	<b>LRGVDC-GLO#12-401-000-6446</b>

**Activity Type:**  
Construction/reconstruction of streets

**Activity Status:**  
Under Way

**Project Number:**  
0003

**Project Title:**  
NON-HOUSING

**Projected Start Date:**  
04/23/2012

**Projected End Date:**  
12/31/2021

**Benefit Type:**  
Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**  
Low/Mod

**Responsible Organization:**  
Willacy County

**Program Income Account:**  
GetUnder1000Limit\_7.17.2012

Overall	Jan 1 thru Mar 31, 2021	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$279,670.40
<b>Total Budget</b>	\$0.00	\$279,670.40
<b>Total Obligated</b>	\$1.41	\$279,670.40
<b>Total Funds Drawdown</b>	\$1.41	\$278,665.55
<b>Program Funds Drawdown</b>	\$1.41	\$278,665.55
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1.41	\$278,665.55
Willacy County	\$1.41	\$278,665.55
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

Contractor shall install approximately four thousand eight hundred and seventy-one linear feet (4,871 l.f.) of storm pipe, reshape the roadside linear detention ditches, and perform other site work associated with construction. Improvements shall address a failure to function caused by Hurricane Dolly. (DREF Eligibility: Category C - Individual Mitigation Measure)

**Location Description:**

Construction shall take place on County Road 397 from La Rosita Road to Country Road 2100 and on La Rosita Road from County Road 397 to 1,725 linear feet east in the community of La Rosita in Willacy County, Texas.

**Activity Progress Narrative:**

During the reporting period, the County of Willacy grant closeout documents under review for its flood/drainage facilities project. Payroll Allocations



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	5014/4871
Activity funds eligible for DREF	0	279607/29765

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
	0	13	22	59.09

LMI%:	
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None



<b>Grantee Activity Number:</b>	<b>DRS210204-5-Colonia Lasara</b>
<b>Activity Title:</b>	<b>LRGVDC-GLO#12-401-000-6446</b>

**Activity Type:**  
Construction/reconstruction of streets

**Project Number:**  
0003

**Projected Start Date:**  
04/23/2012

**Benefit Type:**  
Area Benefit (Census)

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
NON-HOUSING

**Projected End Date:**  
12/31/2021

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Willacy County

Overall	Jan 1 thru Mar 31, 2021	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$465,640.49
<b>Total Budget</b>	\$0.00	\$465,640.49
<b>Total Obligated</b>	\$1.41	\$465,640.49
<b>Total Funds Drawdown</b>	\$1.41	\$464,725.65
<b>Program Funds Drawdown</b>	\$1.41	\$464,725.65
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1.41	\$464,725.65
Willacy County	\$1.41	\$464,725.65
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

Contractor shall excavate and install approximately six thousand two hundred and four linear feet (6,204 l.f.) of storm pipe and other site work associated with construction. All interior drainage improvements (e.g. inlets, internals) shall be designed for a 5-year storm frequency, trunk lines shall be designed for a 10-year storm frequency, and the major conveyance channel designed for a 25-year storm frequency. Some installation along 2nd Street and north to the existing drainage channel within a proposed fifteen feet wide by seven hundred thirty-five linear feet long (15 l.f. X 735 l.f.) drainage easement. Improvements shall address a failure to function caused by Hurricane Dolly (DREF Eligibility: Category C - Individual Mitigation Measure).

**Location Description:**

Construction shall take place on Oldham Avenue from 225 feet North of 3rd Street to North Drainage Ditch (2nd Street), on Pablo Contreas Street from 225 feet North of 3rd Street to North Drainage Ditch (2nd Street), on 2nd Street from North to Drainage Ditch, on 9th Street (Drainage Ditch) from Jones Street to FM 1015, on 2nd Street from 83 feet West of Houston Avenue to Jones Street, on Houston Avenue (North Drainage Lateral) from 83 feet West of Houston Avenue to 40 feet North to Delta Lake Drainage Channel, on Jones Street from 2nd Street to 9th Street, and on Johnson Street from 9th Street to 5th Street in the community of Lasara in Willacy County.



### Activity Progress Narrative:

During the reporting period, the County of Willacy grant closeout documents under review for its flood/drainage facilities project. Payroll Allocations

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/6204
Activity funds eligible for DREF	0	465577/12083

### Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
# of Persons	0	737	1008	73.12

LMI%:	
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### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None



**Grantee Activity Number:** DRS210204-5-Colonia San Francisco/Ledesma

**Activity Title:** LRGVDC-GLO#12-401-000-6446

**Activity Type:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

04/23/2012

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2021

**Completed Activity Actual End Date:**

**Responsible Organization:**

Willacy County

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$185,244.95
<b>Total Budget</b>	\$0.00	\$185,244.95
<b>Total Obligated</b>	\$1.41	\$185,244.95
<b>Total Funds Drawdown</b>	\$1.41	\$184,150.11
<b>Program Funds Drawdown</b>	\$1.41	\$184,150.11
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1.41	\$184,150.11
Willacy County	\$1.41	\$184,150.11
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

Contractor shall install approximately nine hundred sixty linear feet (960 l.f.) of storm pipe within a proposed fifteen foot wide by three hundred ninety-two foot long (15 ft. X 392 ft.) drainage easement from Ledesma Street to San Francisco Avenue. All interior drainage improvements (e.g. inlets, internals) shall be designed for a 5-year storm frequency; trunk lines shall be designed for a 10-year storm frequency; and the major conveyance channel designed for a 25-year storm frequency. Improvements shall address a failure to function caused by Hurricane Dolly. (DREF Eligibility: Category C - Individual Mitigation Measure)

**Location Description:**

Construction shall take place on drainage easement from Ledesma Street to San Francisco Avenue

**Activity Progress Narrative:**

During the reporting period, the County of Willacy grant closeout documents under review for its flood/drainage facilities project. Payroll Allocations



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	6479/960
Activity funds eligible for DREF	0	186169/72388

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
	0	177	206	85.92

LMI%:

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

<b>Grantee Activity Number:</b>	<b>DRS210204-5-Colonia Sebastian</b>
<b>Activity Title:</b>	<b>LRGVDC-GLO#12-401-000-6446</b>

**Activity Type:**  
Construction/reconstruction of streets

**Activity Status:**  
Under Way

**Project Number:**  
0003

**Project Title:**  
NON-HOUSING

**Projected Start Date:**  
04/23/2012

**Projected End Date:**  
12/31/2021

**Benefit Type:**  
Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**  
Low/Mod

**Responsible Organization:**  
Willacy County

Overall	Jan 1 thru Mar 31, 2021	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,988,279.56
<b>Total Budget</b>	\$0.00	\$1,988,279.56
<b>Total Obligated</b>	\$1.41	\$1,988,279.56
<b>Total Funds Drawdown</b>	\$1.41	\$1,981,580.54
<b>Program Funds Drawdown</b>	\$1.41	\$1,981,580.54
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1.41	\$1,981,580.54
Willacy County	\$1.41	\$1,981,580.54
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

Contractor shall excavate and install approximately ten thousand and forty two linear feet (10,042 l.f.) of storm pipe shall be installed. All drainage improvements (e.g. inlets, internal(s)) shall be designed for a 5-year storm frequency, trunk lines shall be designed for a 10-year storm frequency, and the major conveyance channel shall be designed for a 25-year storm frequency. Construction shall take place on North West Avenue (Drainage) from David Ramirez Street to County Road 1100 West, on County Line Road (Drainage) from West of Garcia Street to Railroad ROW, and on County Road 1100 (East Paulin Drainage) from Railroad ROW Ditch to Expressway 77 ROW in the community of Sebastian in Willacy County, Texas. Construction shall also take place on 8th Street from Coast Street to East Avenue, on 7th Street from 100 l.f. south of Palmetto Street to Coast Street, on 6th Street from Palmetto Avenue to East Avenue, on East Broadway Street from Palmetto Avenue to East Avenue, and on East 3rd Street from Palmetto Avenue to Coast Avenue. Improvements shall address a failure to function caused by Hurricane Dolly. (DREF Eligibility: Category C - Individual Mitigation Measure).

**Location Description:**

Construction shall take place at various locations in the community of Sebastian in Willacy County



**Activity Progress Narrative:**

During the reporting period, the County of Willacy grant closeout documents under review for its flood/drainage facilities project. Payroll Allocations

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/10042
Activity funds eligible for DREF	0	1991023/1361

**Beneficiaries Performance Measures**

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
# of Persons	0	1112	1913	58.13

<b>LMI%:</b>	
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**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Activity Supporting Documents:** None

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<b>Grantee Activity Number:</b>	<b>DRS210204-5-San Perlita</b>
<b>Activity Title:</b>	<b>LRGVDC-GLO#12-401-000-6446</b>

**Activity Type:**  
Construction/reconstruction of streets

**Activity Status:**  
Under Way

**Project Number:**  
0003

**Project Title:**  
NON-HOUSING

**Projected Start Date:**  
04/23/2012

**Projected End Date:**  
12/31/2021

**Benefit Type:**  
Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**  
Low/Mod

**Responsible Organization:**  
Willacy County

**Program Income Account:**  
GetUnder1000Limit\_7.17.2012

Overall	Jan 1 thru Mar 31, 2021	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$65,396.49
<b>Total Budget</b>	\$0.00	\$65,396.49
<b>Total Obligated</b>	\$1.41	\$65,396.49
<b>Total Funds Drawdown</b>	\$1.41	\$64,301.65
<b>Program Funds Drawdown</b>	\$1.41	\$64,301.65
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1.41	\$64,301.65
Willacy County	\$1.41	\$64,301.65
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

Contractor shall excavate and widen the existing drainage ditch and increase its capacity for linear detention and perform any other site work associated with construction. Construction shall take place starting at the intersection FM 2209 and the North Raymondville Drain channel and head south 1,500 linear feet in the community of San Perlita in Willacy County, Texas. All interior drainage improvements (e.g. inlets, internals) shall be designed for a 5-year storm frequency; trunk lines shall be designed for a 10-year storm frequency; and the major conveyance channel designed for a 25-year storm frequency. Improvements shall address a failure to function caused by Hurricane Dolly. (DREF Eligibility: Category C - Individual Mitigation Measure)

**Location Description:**

Construction shall take place from the intersection FM 2209 and the North Raymondville Drain Channel to south along drain channel to San Perlita in Willacy County, Texas.

**Activity Progress Narrative:**

During the reporting period, the County of Willacy grant closeout documents under review for its flood/drainage facilities project. Payroll Allocations



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	1500/1500
Activity funds eligible for DREF	0	65333/73720

## Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
# of Persons	0	497	749	66.36

LMI%:

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

<b>Grantee Activity Number:</b>	<b>DRS220051-10</b>
<b>Activity Title:</b>	<b>HGAC-GLO#15-081-000-8748</b>

**Activity Type:**  
Acquisition, construction, reconstruction of public facilities

**Project Number:**  
0003

**Projected Start Date:**  
11/22/2015

**Benefit Type:**  
Area Benefit (Census)

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
NON-HOUSING

**Projected End Date:**  
12/31/2021

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Galveston

Overall	Jan 1 thru Mar 31, 2021	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$11,214,532.65
<b>Total Budget</b>	\$0.00	\$11,214,532.65
<b>Total Obligated</b>	\$427.36	\$11,214,532.65
<b>Total Funds Drawdown</b>	\$350.71	\$10,072,312.41
<b>Program Funds Drawdown</b>	\$350.71	\$10,072,312.41
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$350.71	\$10,072,312.41
Galveston	\$350.71	\$10,072,312.41
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

Contractor shall construct a new Fire Station No.1 including site work, on-site and off-site reserved parking, a 200 to 500 kW diesel generator, elevator, materials testing, and will relocate generator transfer switch from Fire Station No.1 Demolition/Clearance and all necessary appurtenances. Construction of the new facility shall take place on the eastern half of the block bounded by Sealy Avenue, 26th Street, Ball Street, and 27th Street. Construction of the reserved off-site parking shall take place on the western half of the block bounded by Sealy Avenue, 25th Street, Ball Street, and 26th Street in Galveston, Texas. Improvements shall address the failure to function due to Hurricane Ike.

**Location Description:**

Construction of the new facility shall take place on the eastern half of the block bounded by Sealy Avenue, 26th Street, Ball Street, and 27th Street with the construction of the reserved off-site parking shall take place on the western half of the block bounded by Sealy Avenue, 25th Street, Ball Street, and 26th Street in Galveston, Texas.

**Activity Progress Narrative:**



During the reporting period, the City of Galveston completed construction and submitted the COCC for its Fire Protection Facilities and Equipment project. Payroll Allocations

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1

### Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
	0	26550	47630	55.74

LMI%:	41.79
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### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None



<b>Grantee Activity Number:</b>	<b>DRS220051-12-</b>
<b>Activity Title:</b>	<b>HGAC-GLO#15-081-000-8748</b>

**Activity Type:**  
Construction/reconstruction of streets

**Activity Status:**  
Under Way

**Project Number:**  
0003

**Project Title:**  
NON-HOUSING

**Projected Start Date:**  
11/22/2015

**Projected End Date:**  
12/31/2021

**Benefit Type:**  
Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**  
Low/Mod

**Responsible Organization:**  
Galveston

Overall	Jan 1 thru Mar 31, 2021	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$810,797.76
<b>Total Budget</b>	\$0.00	\$810,797.76
<b>Total Obligated</b>	\$427.35	\$810,797.76
<b>Total Funds Drawdown</b>	\$350.70	\$797,610.87
<b>Program Funds Drawdown</b>	\$350.70	\$797,610.87
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$350.70	\$797,610.87
Galveston	\$350.70	\$797,610.87
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

Contractor shall construct sidewalks, ramps, curbs, and crosswalks, install street lights, transit shelters, fencing, benches, signage, street trees and landscaping, and related appurtenances in the neighborhood surrounding the Galveston Housing Authority's new Cedars at Carver Park mixed-income multifamily community. Construction activities shall take place on the southwestern quarter of the block bounded by Church Street, 28th Street, Post Office Street, and 27th Street and on both 30th Street and 31st Street from Church Street to Ball Street for approximately 260 linear feet each, on 29th Street from Church Street to Sealy Avenue for approximately 650 linear feet, on 28th Street from Post Office Street to Church Street for approximately 130 linear feet, on Sealy Avenue from 29th Street to 28th Street (street lights and crosswalks only), on Ball Street from 31st Street to 27th Street for approximately 1100 linear feet, on Winnie Street from 29th Street to 27th Street (street lights and crosswalks only), and on Church Street from 31st Street to 27th Street for approximately 1200 linear feet. Improvements shall address the failure to function due to Hurricane Ike.

**Location Description:**

Construction activities shall take place on the southwestern quarter of the block bounded by Church Street, 28th Street, Post Office Street, and 27th Street and on both 30th Street and 31st Street from Church Street to Ball Street for approximately 260 linear feet each, on 29th Street from Church Street to Sealy Avenue for



approximately 650 linear feet, on 28th Street from Post Office Street to Church Street for approximately 130 linear feet, on Sealy Avenue from 29th Street to 28th Street (street lights and crosswalks only), on Ball Street from 31st Street to 27th Street for approximately 1100 linear feet, on Winnie Street from 29th Street to 27th Street (street lights and crosswalks only), and on Church Street from 31st Street to 27th Street for approximately 1200 linear feet, in Galveston, Texas.

**Activity Progress Narrative:**

Payroll Allocations

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/3600

**Beneficiaries Performance Measures**

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
# of Persons	0	1470	2290	64.19

LMI%:	41.79
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**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None



<b>Grantee Activity Number:</b>	<b>DRS220051-14-</b>
<b>Activity Title:</b>	<b>HGAC-GLO#15-081-000-8748</b>

**Activity Type:**  
Acquisition, construction, reconstruction of public facilities

**Project Number:**  
0003

**Projected Start Date:**  
03/12/2015

**Benefit Type:**  
Area Benefit (Census)

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
NON-HOUSING

**Projected End Date:**  
12/31/2021

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Galveston

Overall	Jan 1 thru Mar 31, 2021	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$12,834,611.57
<b>Total Budget</b>	\$0.00	\$12,834,611.57
<b>Total Obligated</b>	\$427.35	\$12,834,611.57
<b>Total Funds Drawdown</b>	\$350.70	\$11,567,412.31
<b>Program Funds Drawdown</b>	\$350.70	\$11,567,412.31
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$350.70	\$11,567,412.31
Galveston	\$350.70	\$11,567,412.31
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

Contractor shall construct upon an existing property a new facility to house the public works department including equipment storage and related city functions to replace existing flood prone facilities that were damaged or failed to function during Hurricane Ike. . Improvements will include demolition and clearance of existing structures and construction of a new facility and warehouse with paved access and parking areas, landscaping, fencing, lighting, a 100-500 kW diesel generator with fuel tank, and other ancillary improvements necessary for the proper functioning of the facility. Construction shall take place in the area bounded by Market St. on the north; the southern boundary of the Post Office St. right-of-way on the south including abandoned right-of-way between 30th and 31st Streets; the midpoint of the closed 31st Street right-of-way between Market Street and Post Office Street on the west; and the alleyway between Market Street and Post Office Street on the east. Improvements will address a failure to function caused by Hurricane.

**Location Description:**

Construction shall take place in the area bounded by Market St. on the north; the southern boundary of the Post Office St. right-of-way on the south including abandoned right-of-way between 30th and 31st Streets; the midpoint of the closed 31st Street right-of-way between Market Street and Post Office Street on the west; and the alleyway between Market Street and Post Office Street on the east.



### Activity Progress Narrative:

During the reporting period, the City of Galveston had construction underway for its Specially Authorized Public Facilities Improvements project. Payroll Allocations

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1

### Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
# of Persons	0	32644	54807	59.56

LMI%:	41.79
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### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

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<b>Grantee Activity Number:</b>	<b>DRS220051-14-Station</b>
<b>Activity Title:</b>	<b>HGAC-GLO#15-081-000-8748</b>

**Activity Type:**  
Acquisition, construction, reconstruction of public facilities

**Project Number:**  
0003

**Projected Start Date:**  
11/22/2015

**Benefit Type:**  
Area Benefit (Census)

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
NON-HOUSING

**Projected End Date:**  
12/31/2021

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Galveston

Overall	Jan 1 thru Mar 31, 2021	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$3,616,323.59
<b>Total Budget</b>	\$0.00	\$3,616,323.59
<b>Total Obligated</b>	\$427.35	\$3,616,323.59
<b>Total Funds Drawdown</b>	\$350.70	\$3,230,623.56
<b>Program Funds Drawdown</b>	\$350.70	\$3,230,623.56
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$350.70	\$3,230,623.56
Galveston	\$350.70	\$3,230,623.56
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

Contractor shall renovate the Galveston Water and Electric Light Station for public use to benefit the neighborhood surrounding the Galveston Housing Authority's new Cedars at Carver Park mixed-income multifamily community. Renovation and demolition activities shall take place in the southernmost quarter of the block bounded by Ball Street, 30th Street, Church Street, and 31st Street in Galveston, Texas. Improvements shall address the failure to function caused by Hurricane Ike.

**Location Description:**

Renovation and demolition activities shall take place in the southernmost quarter of the block bounded by Ball Street, 30th Street, Church Street, and 31st Street in Galveston, Texas.

**Activity Progress Narrative:**

During the reporting period, the City of Galveston completed construction and submitted the COCC for its Specially Authorized Public Facilities Improvements project. Payroll Allocations



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
	0	1470	2290	64.19

LMI%:	41.79
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None



<b>Grantee Activity Number:</b>	<b>DRS220051-1a-</b>
<b>Activity Title:</b>	<b>HGAC-GLO#15-081-000-8748</b>

**Activity Type:**  
Construction/reconstruction of water/sewer lines or systems

**Project Number:**  
0003

**Projected Start Date:**  
10/05/2014

**Benefit Type:**  
Area Benefit (Survey)

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
NON-HOUSING

**Projected End Date:**  
12/31/2021

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Galveston

Overall	Jan 1 thru Mar 31, 2021	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$12,185,773.73
<b>Total Budget</b>	\$0.00	\$12,185,773.73
<b>Total Obligated</b>	\$427.36	\$12,185,773.73
<b>Total Funds Drawdown</b>	\$350.71	\$12,182,549.11
<b>Program Funds Drawdown</b>	\$350.71	\$12,182,549.11
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$350.71	\$12,182,549.11
Galveston	\$350.71	\$12,182,549.11
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

Contractor shall purchase and install a new pump station including a new pump building, pump, piping modifications, pumping equipment, control center, a generator ranging in size from one thousand three hundred to one thousand seven hundred kilowatts (1,300 kW - 1,700 kW), an automatic transfer switch, and provide other associated appurtenances. Contractor will also ensure the performance of electrical and site work associated with construction. Proposed improvements will ensure the City is able to continue to pump and distribute water during future storm events. Construction shall take place at the 59th Street Pump Station located at 59th Street, just south of Harborside Drive. Improvements shall address a failure to function caused by Hurricane Ike.

Contractor shall demolish, remove and dispose of previous pump station. Contractor shall purchase and install a new pump station including a new pump building, pump, piping modifications, pumping equipment, control center, a generator (1.5 megawatt), an automatic transfer switch, water line, and provide other associated appurtenances. Contractor will also ensure the performance of electrical and site work associated with construction. Proposed improvements will ensure the City is able to continue to pump and distribute water during future storm events. Construction shall take place at the 59th Street Pump Station located at 59th Street, just south of Harborside Drive. Improvements shall address a failure to function caused by Hurricane Ike.



### Location Description:

Construction shall take place at the 59th Street Pump Station located at 59th Street, just south of Harborside Drive, Galveston, TX.

### Activity Progress Narrative:

During the reporting period, the City of Galveston completed construction and submitted the COCC for its Water Facilities Improvements project. Payroll Allocations

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1

### Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey			
	Low	Mod	Total	Low/Mod
# of Persons	0	32644	54807	59.56

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

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**Grantee Activity Number:** DRS220051-1a-30th-59th Street

**Activity Title:** HGAC-GLO#15-081-000-8748

**Activity Type:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0003

**Project Title:**

NON-HOUSING

**Projected Start Date:**

11/22/2015

**Projected End Date:**

12/31/2021

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Galveston

**Overall**

	<b>Jan 1 thru Mar 31, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$17,227,870.85
<b>Total Budget</b>	\$0.00	\$17,227,870.85
<b>Total Obligated</b>	\$427.36	\$17,227,870.85
<b>Total Funds Drawdown</b>	\$350.71	\$15,553,343.45
<b>Program Funds Drawdown</b>	\$350.71	\$15,553,343.45
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$350.71	\$15,553,343.45
Galveston	\$350.71	\$15,553,343.45
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

Contractor shall repair and harden two concrete ground storage tanks and two steel ground storage tanks by abrasive sand blasting, cleaning, and coating the exteriors. Contractor shall also repair and harden two concrete ground storage tanks and two steel ground storage tanks by cleaning, and coating the exteriors and interiors and conversion of the tanks from flow-by to flow-through circulation. Contractor shall construct one new ground storage tank and two flow control stations with related piping, valves, site work, electrical, instrumentation, controls, and appurtenances. Improvements will address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place for the 30th Street Ground Storage Tank located on the block bounded by Ball Street, 30th Street, Church Street, and 31st Street, for the 59th Street Ground Storage Tank located at the existing tank site west of the intersection of 59th Street and the Post Office Street-right-of-way, and for the 59th Street New Ground Storage Tank at the existing tank site west of the intersection of 59th Street and the Post Office Street right-of-way in Galveston, Texas.



### Activity Progress Narrative:

During the reporting period, the City of Galveston completed construction and submitted the COCC for its Water Facilities Improvements project. Payroll Allocations

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/3

### Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
# of Persons	0	26550	47630	55.74

LMI%:	41.79
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### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

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<b>Grantee Activity Number:</b>	<b>DRS220051-1b-</b>
<b>Activity Title:</b>	<b>HGAC-GLO#15-081-000-8748</b>

**Activity Type:**  
Construction/reconstruction of water/sewer lines or systems

**Project Number:**  
0003

**Projected Start Date:**  
10/05/2015

**Benefit Type:**  
Area Benefit (Survey)

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
NON-HOUSING

**Projected End Date:**  
12/31/2021

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Galveston

Overall	Jan 1 thru Mar 31, 2021	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$6,143,272.35
<b>Total Budget</b>	\$0.00	\$6,143,272.35
<b>Total Obligated</b>	\$427.36	\$6,143,272.35
<b>Total Funds Drawdown</b>	\$350.71	\$5,480,620.59
<b>Program Funds Drawdown</b>	\$350.71	\$5,480,620.59
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$350.71	\$5,480,620.59
Galveston	\$350.71	\$5,480,620.59
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

Subrecipient shall construct repairs and improvements to the Airport Wastewater Treatment Plant including an influent lift station, aeration basins and blowers, secondary clarifiers, activated sludge pump station, thickener, digester, dewatering, disinfection, main control building, electrical, instrumentation, controls, effluent flow meter, gate motor, and miscellaneous pumps, motors, drives, and appurtenances. Subrecipient shall also construct a new chemical storage/disinfection building and demolish the existing sulfur dioxide storage building. These activities shall benefit twelve thousand nine hundred seventy-four (12,974) persons, of which six thousand seven hundred thirty-six (6,736), or fifty-two percent (52%), are of low to moderate income. Improvements include one (1) public facility.

**Location Description:**

Construction shall take place at the existing Airport Wastewater Treatment Plant site of approximately 4.25 acres at the northeastern corner of Sky Master Road and Mustang Drive.

**Activity Progress Narrative:**



During the reporting period, the City of Galveston completed construction and submitted the COCC for its Sewer Facilities Improvements project. Payroll Allocations

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1

### Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey			
	Low	Mod	Total	Low/Mod
# of Persons	0	6736	12974	51.92

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None



<b>Grantee Activity Number:</b>	<b>DRS220051-20-</b>
<b>Activity Title:</b>	<b>HGAC-GLO#15-081-000-8748</b>

**Activity Type:**  
Clearance and Demolition

**Activity Status:**  
Under Way

**Project Number:**  
0003

**Project Title:**  
NON-HOUSING

**Projected Start Date:**  
03/12/2015

**Projected End Date:**  
12/31/2021

**Benefit Type:**  
Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**  
Low/Mod

**Responsible Organization:**  
Galveston

Overall	Jan 1 thru Mar 31, 2021	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$6,557,114.26
<b>Total Budget</b>	\$0.00	\$6,557,114.26
<b>Total Obligated</b>	\$427.35	\$6,557,114.26
<b>Total Funds Drawdown</b>	\$350.70	\$6,076,018.63
<b>Program Funds Drawdown</b>	\$350.70	\$6,076,018.63
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$350.70	\$6,076,018.63
Galveston	\$350.70	\$6,076,018.63
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

Contractor shall demolish and clear the abandoned municipal incinerator facility and dispose of waste material generated through the project. The scope of clean-up activities cannot be precisely defined at this time. Contractor shall implement clean-up activities as described by the Response Action Plan which is currently in progress. Demolition shall take place at the Abandoned municipal incinerator facility located at 700 Lennox Avenue, Galveston, TX. 77551. Improvements will address the failure to function due to hurricane Ike.

**Location Description:**

Demolition shall take place at the Abandoned municipal incinerator facility located at 700 Lennox Avenue Galveston, TX 77551.

**Activity Progress Narrative:**

During the reporting period, the City of Galveston completed construction and submitted the COCC for its Clearance and Demolition project. Payroll Allocations



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
	0	32644	54807	59.56

LMI%:	41.79
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None



**Grantee Activity Number:** DRS220051-20-30th Street  
**Activity Title:** HGAC-GLO#15-081-000-8748

**Activity Type:**  
Clearance and Demolition

**Activity Status:**  
Under Way

**Project Number:**  
0003

**Project Title:**  
NON-HOUSING

**Projected Start Date:**  
11/22/2015

**Projected End Date:**  
12/31/2021

**Benefit Type:**  
Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**  
Low/Mod

**Responsible Organization:**  
Galveston

Overall	Jan 1 thru Mar 31, 2021	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$694,107.67
<b>Total Budget</b>	\$0.00	\$694,107.67
<b>Total Obligated</b>	\$427.34	\$694,107.67
<b>Total Funds Drawdown</b>	\$350.69	\$650,671.65
<b>Program Funds Drawdown</b>	\$350.69	\$650,671.65
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$350.69	\$650,671.65
Galveston	\$350.69	\$650,671.65
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

Contractor shall demolish and clear two unused ground storage tanks located across 30th Street from the Galveston Housing Authority's new Cedars at Carver Park mixed-income multifamily community. Construction shall take place between 30th Street to the east, 31st Street to the west, the existing 30th Street Pump Station (aka Galveston Water and Electric Light Station) to the south and the four in-service ground storage tanks to the north. Improvements will address the failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place between 30th Street to the east, 31st Street to the west, the existing 30th Street Pump Station (aka Galveston Water and Electric Light Station) to the south and the four in-service ground storage tanks to the north.

**Activity Progress Narrative:**

During the reporting period, the City of Galveston completed construction and submitted the COCC for its Clearance and Demolition project. Payroll Allocations



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
	0	1470	2290	64.19

LMI%:	41.79
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None



**Grantee Activity Number:** DRS220051-20-Station  
**Activity Title:** HGAC-GLO#15-081-000-8748

**Activity Type:**  
Clearance and Demolition

**Activity Status:**  
Under Way

**Project Number:**  
0003

**Project Title:**  
NON-HOUSING

**Projected Start Date:**  
12/22/2015

**Projected End Date:**  
12/31/2021

**Benefit Type:**  
Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**  
Low/Mod

**Responsible Organization:**  
Galveston

Overall	Jan 1 thru Mar 31, 2021	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$349,550.61
<b>Total Budget</b>	\$0.00	\$349,550.61
<b>Total Obligated</b>	\$427.34	\$349,550.61
<b>Total Funds Drawdown</b>	\$350.69	\$130,781.96
<b>Program Funds Drawdown</b>	\$350.69	\$108,461.14
<b>Program Income Drawdown</b>	\$0.00	\$22,320.82
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$350.69	\$130,781.96
Galveston	\$350.69	\$130,781.96
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

Contractor shall demolish and clear the existing Fire Station No. 1 and associated site improvements, relocate the existing generator transfer switch, repair City Hall wall opening caused by demolition activity, replace sidewalk, curb and gutter along Sealy Avenue affected by demolition of existing driveway, conduct required asbestos abatement and air quality testing and monitoring, and related appurtenances. Demolition shall take place at the existing Fire Station No.1 located on the western two-thirds of the block bounded by Sealy Avenue, 25th Street, Ball Street, and 26th Street in Galveston, Texas. Improvements shall address the failure to function caused by Hurricane Ike.

**Location Description:**

Demolition shall take place at the existing Fire Station No.1 located on the western two-thirds of the block bounded by Sealy Avenue, 25th Street, Ball Street, and 26th Street in Galveston, Texas.

**Activity Progress Narrative:**

During the reporting period, the City of Galveston completed construction and submitted the COCC for its Clearance and Demolition project. Payroll Allocations



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
	0	26550	47630	55.74

LMI%:	41.79
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

<b>Grantee Activity Number:</b>	<b>DRS220051-31-</b>
<b>Activity Title:</b>	<b>HGAC-GLO#15-081-000-8748</b>

**Activity Type:**

Planning

**Activity Status:**

Under Way

**Project Number:**

0003

**Project Title:**

NON-HOUSING

**Projected Start Date:**

03/12/2015

**Projected End Date:**

12/31/2021

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Galveston

Overall	Jan 1 thru Mar 31, 2021	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$632,759.51
<b>Total Budget</b>	\$0.00	\$632,759.51
<b>Total Obligated</b>	\$427.34	\$632,759.51
<b>Total Funds Drawdown</b>	\$350.69	\$632,316.02
<b>Program Funds Drawdown</b>	\$350.69	\$632,316.02
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$350.69	\$632,316.02
Galveston	\$350.69	\$632,316.02
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

Contractor shall finalize an Affected Property Assessment Report (APAR) to delineate vertical and horizontal extent of contamination, create a Response Action Plan (RAP) to meet TCEQ Voluntary Cleanup Program requirements for both on-site and off-site affected properties, and secure a site-specific Municipal Setting Designation (MSD) from the Texas Commission on Environmental Quality, subject to the scope and assumptions provided in the proposals from URS/AECOM submitted with the application, which will address failure of the affected system by proposing actions for the remediation of contamination at the site and the affected properties.

**Location Description:**

Planning study shall take place in Galveston, Texas.

**Activity Progress Narrative:**

During the reporting period, the City of Galveston completed construction and submitted the COCC for its Planning Study project. Payroll Allocations



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/1

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
	0	32644	54807	59.56

LMI%:	41.79
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None



<b>Grantee Activity Number:</b>	<b>DRS220051-4-</b>
<b>Activity Title:</b>	<b>HGAC-GLO#15-081-000-8748</b>

**Activity Type:**  
Construction/reconstruction of streets

**Activity Status:**  
Under Way

**Project Number:**  
0003

**Project Title:**  
NON-HOUSING

**Projected Start Date:**  
03/12/2015

**Projected End Date:**  
12/31/2021

**Benefit Type:**  
Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**  
Low/Mod

**Responsible Organization:**  
Galveston

Overall	Jan 1 thru Mar 31, 2021	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$16,068,426.65
<b>Total Budget</b>	\$0.00	\$16,068,426.65
<b>Total Obligated</b>	\$427.35	\$16,068,426.65
<b>Total Funds Drawdown</b>	\$350.70	\$15,538,588.97
<b>Program Funds Drawdown</b>	\$350.70	\$15,512,039.50
<b>Program Income Drawdown</b>	\$0.00	\$26,549.47
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$350.70	\$15,538,588.97
Galveston	\$350.70	\$15,538,588.97
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

Contractor shall reconstruct the existing roadway to its original width, including furnishing and installing sub-grade, concrete surface, curb and gutter, sidewalks, driveways, fire hydrants, remove and replace the existing water, sewer, and storm infrastructure, provide other associated appurtenances, and perform site work associated with construction. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Construction shall take place along 69th Street from Steward Road to Seawall Boulevard for approximately 1925 linear feet, along Saladia Street from Heards Lane to Stewart Road for approximately 1395 linear feet, along 65th Street from Heards Lane to Golf Crest Drive for approximately 2525 linear feet, along Avenue S from 61st Street to 53rd Street for approximately 3060 linear feet, along 51st Street from Post Office Street to Broadway Avenue for approximately 1650 linear feet, and along Sealy Street from 33rd Street to 25th Street for approximately 3000 linear feet, on 27th Street from Sealy Street to Sealy/Ball alley for 200 linear feet, and on Sealy/Ball Alley from 27th Street to 180 feet east of Sealy/Ball alley for 200 linear feet in Galveston, Texas. Improvements shall address the failure to function due to hurricane Ike.

**Location Description:**



Construction shall take place along 69th Street from Steward Road to Seawall Boulevard for approximately 1925 linear feet, along Saladia Street from Heards Lane to Stewart Road for approximately 1395 linear feet, along 65th Street from Heards Lane to Golf Crest Drive for approximately 2525 linear feet, along Avenue S from 61st Street to 53rd Street for approximately 3060 linear feet, along 51st Street from Post Office Street to Broadway Avenue for approximately 1650 linear feet, and along Sealy Street from 33rd Street to 25th Street for approximately 3000 linear feet, on 27th Street from Sealy Street to Sealy/Ball alley for 200 linear feet, and on Sealy/Ball Alley from 27th Street to 180 feet east of Sealy/Ball alley for 200 linear feet in Galveston, Texas.

**Activity Progress Narrative:**

During the reporting period, the City of Galveston completed construction and submitted the COCC for its Street Improvements project. Payroll Allocations

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/13955

**Beneficiaries Performance Measures**

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
# of Persons	0	32644	54807	59.56

LMI%:	41.79
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**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None



<b>Grantee Activity Number:</b>	<b>DRS220052-14-</b>
<b>Activity Title:</b>	<b>HGAC-GLO#13-465-000-7974</b>

**Activity Type:**  
Acquisition, construction, reconstruction of public facilities

**Activity Status:**  
Under Way

**Project Number:**  
0003

**Project Title:**  
NON-HOUSING

**Projected Start Date:**  
08/19/2013

**Projected End Date:**  
12/31/2021

**Benefit Type:**  
Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**  
Low/Mod

**Responsible Organization:**  
Galveston County

**Program Income Account:**  
GetUnder1000limit04112013

Overall	Jan 1 thru Mar 31, 2021	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,433,338.49
<b>Total Budget</b>	\$0.00	\$1,433,338.49
<b>Total Obligated</b>	\$78.31	\$1,433,338.49
<b>Total Funds Drawdown</b>	\$70.19	\$1,166,131.51
<b>Program Funds Drawdown</b>	\$70.19	\$1,166,131.51
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$70.19	\$1,166,131.51
Galveston County	\$70.19	\$1,166,131.51
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

Subrecipient shall purchase and install a new motor control center (MCC). Work includes construction of a second floor mezzanine, build-out of the MCC room, HVAC, automatic emergency power transfer switch, conduits for the MCC and emergency power, associated appurtenances, and work associated with construction. Proposed improvements will ensure continuous operation of the water and sewer system and prevent flooding of the building and equipment during future storm events. The new MCC will be located within the newly constructed elevated water storage tower. These activities shall benefit four thousand one hundred thirty-one (4,131) persons, of which two thousand one hundred seventy-six (2,176), or fifty-two percent (52%), are of low to moderate income. Improvements include one (1) public facility.

**Location Description:**

Construction shall take place at the following location in San Leon, Texas: San Leon MUD Motor Control Center - 450 24th Street, San Leon, Tx 77539.

**Activity Progress Narrative:**



During the reporting period, Galveston County completed construction and submitted the COCC for its Specially Authorized Public Facilities and Improvements project. Payroll Allocations

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1

### Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
	0	2176	4131	52.67

LMI%:	41.79
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### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None



**Grantee Activity Number:** DRS220052-1a-Bayview  
**Activity Title:** HGAC-GLO#13-465-000-7974

**Activity Type:**  
 Construction/reconstruction of water/sewer lines or systems

**Activity Status:**  
 Under Way

**Project Number:**  
 0003

**Project Title:**  
 NON-HOUSING

**Projected Start Date:**  
 08/19/2013

**Projected End Date:**  
 12/31/2021

**Benefit Type:**  
 Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**  
 Low/Mod

**Responsible Organization:**  
 Galveston County

**Program Income Account:**  
 GetUnder1000limit04112013

Overall	Jan 1 thru Mar 31, 2021	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$495,358.69
<b>Total Budget</b>	\$0.00	\$495,358.69
<b>Total Obligated</b>	\$78.31	\$495,358.69
<b>Total Funds Drawdown</b>	\$70.19	\$442,254.61
<b>Program Funds Drawdown</b>	\$70.19	\$442,254.61
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$70.19	\$442,254.61
Galveston County	\$70.19	\$442,254.61
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

Subrecipient shall purchase and install one (1) permanently-affixed enclosed generator ranging in size from one hundred fifty to four hundred kilowatt (150 kW - 400 kW) with separate fuel tank, transfer switch, foundation, associated appurtenances, and perform site work associated with construction. Installation of the backup generator will ensure continuous operation of the water plant and uninterrupted water service to residents. These activities shall benefit one thousand three hundred nineteen (1,319) persons, of which six hundred ninety-three (693), or fifty-two percent (52%), are of low to moderate income. Improvements include one (1) public facility.

**Location Description:**

Construction shall take place at the following location in Bacliff, Texas: Bayview MUD Water Plant (150 kW - 400 kW ) - 3206 Highway 146 (South of Miles Road).

**Activity Progress Narrative:**

During the reporting period, Galveston County completed construction and submitted the COCC for its Water Facilities Improvement project. Payroll Allocations



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
	0	693	1319	52.54

LMI%:	41.79
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None



**Grantee Activity Number:** DRS220052-1a-Bolivar  
**Activity Title:** HGAC-GLO#13-465-000-7974

**Activity Type:**  
 Construction/reconstruction of water/sewer lines or systems

**Activity Status:**  
 Under Way

**Project Number:**  
 0003

**Project Title:**  
 NON-HOUSING

**Projected Start Date:**  
 08/19/2013

**Projected End Date:**  
 12/31/2021

**Benefit Type:**  
 Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**  
 Low/Mod

**Responsible Organization:**  
 Galveston County

**Program Income Account:**  
 GetUnder1000limit04112013

Overall	Jan 1 thru Mar 31, 2021	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,605,728.72
<b>Total Budget</b>	\$0.00	\$1,605,728.72
<b>Total Obligated</b>	\$78.32	\$1,605,728.72
<b>Total Funds Drawdown</b>	\$70.20	\$1,590,903.02
<b>Program Funds Drawdown</b>	\$70.20	\$1,590,903.02
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$70.20	\$1,590,903.02
Galveston County	\$70.20	\$1,590,903.02
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

Subrecipient shall purchase and install three (3) permanently-affixed enclosed generators, transfer switch, elevated platform, associated appurtenances, and perform site work associated with construction. Installation of the backup generators will ensure continuous operation of the water plants and uninterrupted water service to residents. These activities shall benefit three thousand eight hundred fifty-three (3,853) persons, of which one thousand nine hundred twenty-nine (1,929), or fifty percent (50%), are of low to moderate income. Improvements include three (3) public facilities.

**Location Description:**

Construction shall take place at the following locations on the Bolivar Peninsula: Main Production Plant (200 kW - 400 kW ) - 4339 Hwy. 87 (Between 4th Street and Boyt Road). North Plant (200 kW - 400 kW) - 1957 Guidry Road High Island, Texas. Singing Sand Plant (400 kW - 600 kW) - 3597 Highway 87 (Between Tuna Drive and Hamilton Drive).

**Activity Progress Narrative:**



During the reporting period, Galveston County completed construction and submitted the COCC for its Water Facilities Improvement project. Payroll Allocations

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	3/3

### Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
	0	1929	3853	50.06

LMI%:	41.79
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### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None



**Grantee Activity Number:** DRS220052-1a-Freddiesville  
**Activity Title:** HGAC-GLO#13-465-000-7974

**Activity Type:**  
 Construction/reconstruction of water/sewer lines or systems

**Activity Status:**  
 Under Way

**Project Number:**  
 0003

**Project Title:**  
 NON-HOUSING

**Projected Start Date:**  
 08/19/2013

**Projected End Date:**  
 12/31/2021

**Benefit Type:**  
 Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**  
 Low/Mod

**Responsible Organization:**  
 Galveston County

**Program Income Account:**  
 GetUnder1000limit04112013

Overall	Jan 1 thru Mar 31, 2021	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$3,250,889.62
<b>Total Budget</b>	\$0.00	\$3,250,889.62
<b>Total Obligated</b>	\$78.32	\$3,250,889.62
<b>Total Funds Drawdown</b>	\$70.20	\$3,100,155.93
<b>Program Funds Drawdown</b>	\$70.20	\$3,100,155.93
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$70.20	\$3,100,155.93
Galveston County	\$70.20	\$3,100,155.93
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

Subrecipient shall replace old and undersized existing un-looped water line system with a new adequately-sized looped PVC water line system. Subrecipient shall replace existing water lines, install new fire hydrants and flushing valves, install isolating valves, reconnect service lines, provide other associated appurtenances, and perform site work associated with construction. Proposed improvements will restore the water distribution system and ensure a continuous potable water supply, water for fire protection, and allow for future flushing of the system. These activities shall benefit six hundred two (602) persons, of which three hundred forty-seven (347), or fifty-seven percent (57%), are of low to moderate income. Improvements include 30,140 linear feet.

**Location Description:**

Construction shall take place at the following locations in Hitchcock, Texas: Schlitz Road - From: W. Holiday Street To: End. Crane Street - From: Highland Bayou Drive To: End. Heron Street - From: End To: End. Pelican - From: End To: End. Bayou Lane/Drive - From: Crane Street To: End. E. Midaugh Street - From: Bayou Lane/Drive To: End. Highland Bayou Drive - From: Swan Street To: Highway 6. Western Drive - From: N. Railroad Avenue To: Crane Street. Helen Drive/Street - From: Highway 6 To: End. Thompson Avenue - From: Helen Street To: End. Highway 6, South Side - From: 200 LF west of Western Drive To: Railroad Tracks. Highway 6, North Side - From: 500 LF west of Western Drive To: 1,500 LF east of Helen Drive/Street. West Holiday Drive - From: Swan



Street To: Crane Street. Warrens Way From: Swan Street To: Swan Street. Mallard Street - From: West Holiday Drive To: Bayou Lane/Drive. Swan Street From: Bayou Drive To: End. N. Railroad Avenue From: Western Drive To: Railroad Tracks.

**Activity Progress Narrative:**

During the reporting period, Galveston County completed construction and submitted the COCC for its Water Facilities Improvement project. Payroll Allocations

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/0
# of Linear feet of Public	0	0/30140
# of Linear miles of Public	0	0/0
Activity funds eligible for DREF	0	0/0

**Beneficiaries Performance Measures**

**Beneficiaries - Area Benefit Census**

# of Persons	Low	Mod	Total	Low/Mod
		0	347	602

LMI%:	41.79
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**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None



**Grantee Activity Number:** DRS220052-1a-I-45/HWY6  
**Activity Title:** HGAC-GLO#13-465-000-7974

**Activity Type:**  
 Construction/reconstruction of water/sewer lines or systems  
**Project Number:**  
 0003  
**Projected Start Date:**  
 08/19/2013  
**Benefit Type:**  
 Area Benefit (Census)  
**National Objective:**  
 Low/Mod

**Activity Status:**  
 Under Way  
**Project Title:**  
 NON-HOUSING  
**Projected End Date:**  
 12/31/2021  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 Galveston County

Overall	Jan 1 thru Mar 31, 2021	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$4,044,517.68
<b>Total Budget</b>	\$0.00	\$4,044,517.68
<b>Total Obligated</b>	\$78.32	\$4,044,517.68
<b>Total Funds Drawdown</b>	\$70.20	\$2,864,894.34
<b>Program Funds Drawdown</b>	\$70.20	\$2,842,573.52
<b>Program Income Drawdown</b>	\$0.00	\$22,320.82
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$70.20	\$2,864,894.34
Galveston County	\$70.20	\$2,864,894.34
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

Subrecipient shall purchase and install a new adequately sized looped water line system. Work includes installing new water line, air release valves, blow off valves, gate valves, reconnect service lines, provide other associated appurtenances, and perform site work associated with construction. Proposed improvements will restore the water distribution system and ensure a continuous potable water supply, water for fire protection, and allow for future flushing of the system. Subrecipient shall acquire easements as needed to accommodate the I-45/Hwy 6 Water Facilities. These activities shall benefit sixteen thousand two hundred ninety-eight (16,298) persons, of which seven thousand two hundred seventy-eight (7,278), or forty-four percent (44%), are of low to moderate income. Improvements include 8,400 linear feet.

**Location Description:**

Construction shall take place at the following locations in the Highway 6 corridor: 1-45 / Highway 6 - From: Avenue L To: Surge Facility.

**Activity Progress Narrative:**



During the reporting period, Galveston County completed construction and submitted the COCC for its Water Facilities Improvement project. Payroll Allocations

### Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public	0	0/8400

### Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
	0	7278	16298	44.66

LMI%:	41.79
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### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None



**Grantee Activity Number:** DRS220052-1a-Moore's  
**Activity Title:** HGAC-GLO#13-465-000-7974

**Activity Type:**  
 Construction/reconstruction of water/sewer lines or systems

**Activity Status:**  
 Under Way

**Project Number:**  
 0003

**Project Title:**  
 NON-HOUSING

**Projected Start Date:**  
 08/19/2013

**Projected End Date:**  
 12/31/2021

**Benefit Type:**  
 Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**  
 Low/Mod

**Responsible Organization:**  
 Galveston County

**Program Income Account:**  
 GetUnder1000limit04112013

Overall	Jan 1 thru Mar 31, 2021	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,885,927.81
<b>Total Budget</b>	\$0.00	\$1,885,927.81
<b>Total Obligated</b>	\$78.32	\$1,885,927.81
<b>Total Funds Drawdown</b>	\$70.20	\$1,783,567.77
<b>Program Funds Drawdown</b>	\$70.20	\$1,783,567.77
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$70.20	\$1,783,567.77
Galveston County	\$70.20	\$1,783,567.77
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

Subrecipient shall replace old and undersized existing un-looped water line system with a new adequately sized looped PVC water line system. Work includes replacing existing water lines, installing new fire hydrants and flushing valves, installing isolating valves, reconnecting service lines, provide other associated appurtenances, and perform site work associated with construction. Proposed improvements will restore the water distribution system and ensure a continuous potable water supply, water for fire protection, and allow for future flushing of the system. These activities shall benefit seven hundred eighty-one (781) persons, of which five hundred forty (540), or sixty-nine percent (69%), are of low to moderate income. Improvements include 14,380 linear feet.

**Location Description:**

Construction shall take place at the following locations in the Moore's Addition Community (north of the City of Dickinson, Texas): On: Hill Avenue - From: 20th Street To: 200 LF north of 19th Street. Avenue B - From: Salvato Street To: 200 LF north of Rose Street. 23rd/J O Williams Street - From: Highway 3 To: Avenue C/MLK. 26th Street - From: Avenue D To: Avenue C/MLK. 27th Street - From: Avenue C/MLK To: Avenue B. 28th Street - From: Avenue D To: Avenue C/MLK. Avenue C/MLK - From: Salvato Street To: 24th Street. 19th Street - From: Avenue B To: Hill Avenue. Avenue C/MLK - From: 20th Street To: 19th Street. 29th Street - From: Highway 3 To: Avenue D. Rose Street - From: Highway 3 To: Avenue B. Daisy Street - From: Highway 3 To: Avenue C/MLK.



Avenue D - From: Salvato Street To: End. Avenue B - From: Deats Road To: 23rd/J O Williams Street. Highway 3 - From: Daisy Street To: Deats Road.

**Activity Progress Narrative:**

During the reporting period, Galveston County completed construction and submitted the COCC for its Water Facilities Improvement project. Payroll Allocations

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/14380

**Beneficiaries Performance Measures**

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
	0	540	781	69.14

LMI%:	41.79
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**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None



**Grantee Activity Number:** DRS220052-1b-Bayview  
**Activity Title:** HGAC-GLO#13-465-000-7974

**Activity Type:**  
 Construction/reconstruction of water/sewer lines or systems

**Activity Status:**  
 Under Way

**Project Number:**  
 0003

**Project Title:**  
 NON-HOUSING

**Projected Start Date:**  
 08/19/2013

**Projected End Date:**  
 12/31/2021

**Benefit Type:**  
 Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**  
 Low/Mod

**Responsible Organization:**  
 Galveston County

**Program Income Account:**  
 GetUnder1000limit04112013

Overall	Jan 1 thru Mar 31, 2021	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$412,477.19
<b>Total Budget</b>	\$0.00	\$412,477.19
<b>Total Obligated</b>	\$78.31	\$412,477.19
<b>Total Funds Drawdown</b>	\$70.19	\$389,581.90
<b>Program Funds Drawdown</b>	\$70.19	\$389,581.90
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$70.19	\$389,581.90
Galveston County	\$70.19	\$389,581.90
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

Subrecipient shall purchase and install one (1) permanently-affixed enclosed generator ranging in size from one hundred to three hundred kilowatt (100 kW - 300 kW) with separate fuel tank, transfer switch, foundation, associated appurtenances, and perform site work associated with construction. Installation of the backup generator will ensure continuous operation of the sewer plant and uninterrupted sewage treatment. These activities shall benefit one thousand three hundred nineteen (1,319) persons, of which six hundred ninety-three (693), or fifty-two percent (52%), are of low to moderate income. Improvements include one (1) public facility.

**Location Description:**

Construction shall take place at the following location in Bacliff, Texas: Bayview MUD Plant (100 kW - 300 kW ) - 3208 Highway 146 (South of Miles Road).

**Activity Progress Narrative:**

During the reporting period, Galveston County completed construction and submitted the COCC for its Sewer Facilities Improvements project. Payroll Allocations



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/1

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
	0	693	1319	52.54

LMI%:	41.79
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

**Grantee Activity Number:** DRS220052-1b-Moore's  
**Activity Title:** HGAC-GLO#13-465-000-7974

**Activity Type:**  
 Construction/reconstruction of water/sewer lines or systems

**Activity Status:**  
 Under Way

**Project Number:**  
 0003

**Project Title:**  
 NON-HOUSING

**Projected Start Date:**  
 08/19/2013

**Projected End Date:**  
 12/31/2021

**Benefit Type:**  
 Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**  
 Low/Mod

**Responsible Organization:**  
 Galveston County

**Program Income Account:**  
 GetUnder1000limit04112013

Overall	Jan 1 thru Mar 31, 2021	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,076,259.56
<b>Total Budget</b>	\$0.00	\$1,076,259.56
<b>Total Obligated</b>	\$78.32	\$1,076,259.56
<b>Total Funds Drawdown</b>	\$70.20	\$901,381.38
<b>Program Funds Drawdown</b>	\$70.20	\$901,381.38
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$70.20	\$901,381.38
Galveston County	\$70.20	\$901,381.38
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

Subrecipient shall replace old sewer line pipe, rehabilitate existing manholes, reconnect service lines, provide other associated appurtenances, and perform site work associated with construction. Proposed improvements will reduce I/I of contaminants into the sewer system, reduce sewage back-up, and ensure continuous operation of the sewer distribution system. These activities shall benefit seven hundred eighty-one (781) persons, of which five hundred forty (540), or sixty-nine percent (69%), are of low to moderate income. Improvements include 12,215 linear feet.

**Location Description:**

Construction shall take place at the following locations in the Moore's Addition Community (north of the City of Dickinson), Texas: Avenue D - From: 21st Street To: 30th Street. Hill Avenue - From: Deats Road To: 250 LF North of 23rd/J O Williams Street. Avenue C / MLK - From: 21st Street To: 30th Street. Avenue B - From: 100 North of 23rd Street To: 30th Street.

**Activity Progress Narrative:**



During the reporting period, Galveston County completed construction and submitted the COCC for its Sewer Facilities Improvements project. Payroll Allocations

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/12215

### Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
# of Persons	0	540	781	69.14

LMI%:	41.79
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### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None



**Grantee Activity Number:** DRS220052-4-Freddiesville  
**Activity Title:** HGAC-GLO#13-465-000-7974

**Activity Type:**  
 Construction/reconstruction of streets

**Activity Status:**  
 Under Way

**Project Number:**  
 0003

**Project Title:**  
 NON-HOUSING

**Projected Start Date:**  
 08/19/2013

**Projected End Date:**  
 12/31/2021

**Benefit Type:**  
 Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**  
 Low/Mod

**Responsible Organization:**  
 Galveston County

**Program Income Account:**  
 GetUnder1000limit04112013

Overall	Jan 1 thru Mar 31, 2021	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$3,864,104.29
<b>Total Budget</b>	\$0.00	\$3,864,104.29
<b>Total Obligated</b>	\$78.33	\$3,864,104.29
<b>Total Funds Drawdown</b>	\$70.21	\$3,827,031.44
<b>Program Funds Drawdown</b>	\$70.21	\$3,827,031.44
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$70.21	\$3,827,031.44
Galveston County	\$70.21	\$3,827,031.44
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

Subrecipient shall reconstruct/regrade existing roadways to their original width. Grantee shall remove existing asphalt surface and base material, install stabilized base (shell and limestone), install a Hot Mix Asphalt Concrete (HMAC) surface layer, provide other associated appurtenances, and perform site work associated with construction. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. These activities shall benefit six hundred two (602) persons, of which three hundred forty-seven (347), or fifty-seven percent (57%), are of low to moderate income. Improvements include 23,500 linear feet.

**Location Description:**

Construction shall take place at the following locations in Freddiesville (Hitchcock), Texas: Bayou Drive - From: Crane Street To: End. Highland Bayou Drive - From: Swan Street To: Highway 6. Western Drive - From: Crane Street To: N. Railroad Avenue. N. Railroad Avenue - From: Western Drive To: Railroad Tracks. Helen Street - From: Highway 6 To: End. Warrens Way - From: Swan Street To: Swan Street. Mallard Street - From: Bayou Drive To: West Holiday Street. Swan Street - From: Bayou Drive To: End. Thompson Avenue - From: Helen Street To: End. Pelican - From: End To: End. Heron Street - From: End To: End. Crane Street - From: Highland Bayou Drive To: End. Schiltz Road - From: West Holiday Street To: End. West Holiday Street - From: Swan Street To:



Crane Street.

### Activity Progress Narrative:

During the reporting period, Galveston County completed construction and submitted the COCC for its Street Improvements project. Payroll Allocations

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/23500
# of Linear miles of Public	0	0/0
Activity funds eligible for DREF	0	0/0

### Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
# of Persons	0	347	602	57.64

LMI%:	41.79
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### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None



**Grantee Activity Number:** DRS220052-4-Lawrence Rd.  
**Activity Title:** HGAC-GLO#13-465-000-7974

**Activity Type:**  
 Construction/reconstruction of streets

**Activity Status:**  
 Under Way

**Project Number:**  
 0003

**Project Title:**  
 NON-HOUSING

**Projected Start Date:**  
 08/19/2013

**Projected End Date:**  
 12/31/2021

**Benefit Type:**  
 Area Benefit (Survey)

**Completed Activity Actual End Date:**

**National Objective:**  
 Low/Mod

**Responsible Organization:**  
 Galveston County

**Program Income Account:**  
 GetUnder1000limit04112013

Overall	Jan 1 thru Mar 31, 2021	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$420,806.15
<b>Total Budget</b>	\$0.00	\$420,806.15
<b>Total Obligated</b>	\$78.32	\$420,806.15
<b>Total Funds Drawdown</b>	\$70.20	\$413,895.41
<b>Program Funds Drawdown</b>	\$70.20	\$413,895.41
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$70.20	\$413,895.41
Galveston County	\$70.20	\$413,895.41
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

Subrecipient shall reconstruct/regrade existing roadways to their original width. Grantee shall remove existing asphalt surface and base material, install stabilized base, install a HMAC surface layer, provide other associated appurtenances, and perform site work associated with construction. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. These activities shall benefit sixty-four (64) persons, of which forty-five (45), or seventy percent (70%), are of low to moderate income. Improvements include 1,800 linear feet.

**Location Description:**

Construction shall take place at the following locations in Kemah, Texas: Doris Street - From: FM. 2094 To: Esther Street. Esther Street - From: Lawrence Road To: Vivian Street. Vivian Street - From: FM. 2094 To: Esther Street.

**Activity Progress Narrative:**

During the reporting period, Galveston County completed construction and submitted the COCC for its Street Improvements project. Payroll Allocations



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	1874/1800

## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Survey

	Low	Mod	Total	Low/Mod
# of Persons	0	45	64	70.31

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents: None

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<b>Grantee Activity Number:</b>	<b>DRS220052-5-Cowart Creek Tributary</b>
<b>Activity Title:</b>	<b>HGAC-GLO#13-465-000-7974</b>

**Activity Type:**  
Construction/reconstruction of streets

**Activity Status:**  
Under Way

**Project Number:**  
0003

**Project Title:**  
NON-HOUSING

**Projected Start Date:**  
08/19/2013

**Projected End Date:**  
12/31/2021

**Benefit Type:**  
Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**  
Urgent Need

**Responsible Organization:**  
Galveston County

Overall	Jan 1 thru Mar 31, 2021	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$4,379,269.78
<b>Total Budget</b>	\$0.00	\$4,379,269.78
<b>Total Obligated</b>	\$78.33	\$4,379,269.78
<b>Total Funds Drawdown</b>	\$70.21	\$2,771,694.49
<b>Program Funds Drawdown</b>	\$70.21	\$2,771,694.49
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$70.21	\$2,771,694.49
Galveston County	\$70.21	\$2,771,694.49
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

Subrecipient shall enclose Tributary Two by purchasing and installing new storm drain culverts of various sizes drain inlets, junction boxes, manholes, and concrete rip-rap. Work also includes adjusting utilities, cut and repair roadways and driveways, and performing site work associated with construction. Improvements will significantly increase capacity of the existing system. Subrecipient shall acquire easements as needed to accommodate the Cowards Creek Tributary Two Drainage Improvements. These activities shall benefit three thousand two hundred fifty-three (3,253) persons, of which nine hundred fifty-one (951), or twenty-nine percent (29%), are of low to moderate income. Improvements include 2,875 linear feet.

**Location Description:**

Construction shall take place at the following locations: Cowards Creek Tributary Two - From: FM 2351 To: Cowards Creek.

**Activity Progress Narrative:**

During the reporting period, Galveston County completed construction and submitted the COCC for its Drainage Improvements project. Payroll Allocations



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/2875
Activity funds eligible for DREF	0	4378854/4032

## Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
# of Persons	0	951	3253	29.23

LMI%:	41.79
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None



<b>Grantee Activity Number:</b>	<b>DRS220052-5-Gum Bayou Channel</b>
<b>Activity Title:</b>	<b>HGAC-GLO#13-465-000-7974</b>

**Activity Type:**  
Construction/reconstruction of streets

**Project Number:**  
0003

**Projected Start Date:**  
08/19/2013

**Benefit Type:**  
Area Benefit (Census)

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
NON-HOUSING

**Projected End Date:**  
12/31/2021

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Galveston County

Overall	Jan 1 thru Mar 31, 2021	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$3,492,913.23
<b>Total Budget</b>	\$0.00	\$3,492,913.23
<b>Total Obligated</b>	\$78.33	\$3,492,913.23
<b>Total Funds Drawdown</b>	\$70.21	\$1,711,791.41
<b>Program Funds Drawdown</b>	\$70.21	\$1,711,791.41
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$70.21	\$1,711,791.41
Galveston County	\$70.21	\$1,711,791.41
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

Subrecipient shall restore and increase the capacity of the Gum Bayou Channel. Work includes clearing, desnagging and re-grading of the channel banks to a stable slope, providing erosion protection, removing two (2) existing wooden bridges, constructing two (2) low-water crossings, providing maintenance berms, planting vegetation, and performing site work associated with construction. Subrecipient shall acquire easements as needed to accommodate the Gum Bayou Channel Improvements. These activities shall benefit nine thousand eight hundred twenty-three (9,823) persons, of which four thousand seven hundred eighty-four (4,784), or forty-eight percent (48%), are of low to moderate income. Improvements include 2,900 linear feet.

**Location Description:**

Construction shall take place at the following locations: Gum Bayou M15 - From: 600 LF South of FM 646 To: Southeast of Mackey Road. Gum Bayou N10 - From: Riley Wood Bridge #2 To: Road Crossing. Gum Bayou M3 - From: Road Crossing To: Meander.

**Activity Progress Narrative:**



During the reporting period, Galveston County completed construction and submitted the COCC for its Drainage Improvements project. Payroll Allocations

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/2900

### Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
	0	4784	9823	48.70

LMI%:	41.79
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### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None



<b>Grantee Activity Number:</b>	<b>DRS220052-5-Gum Bayou Tributary</b>
<b>Activity Title:</b>	<b>HGAC-GLO#13-465-000-7974</b>

**Activity Type:**  
Construction/reconstruction of streets

**Project Number:**  
0003

**Projected Start Date:**  
08/19/2013

**Benefit Type:**  
Area Benefit (Census)

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
NON-HOUSING

**Projected End Date:**  
12/31/2021

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Galveston County

Overall	Jan 1 thru Mar 31, 2021	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$3,452,715.67
<b>Total Budget</b>	\$0.00	\$3,452,715.67
<b>Total Obligated</b>	\$78.33	\$3,452,715.67
<b>Total Funds Drawdown</b>	\$14,234.72	\$650,834.62
<b>Program Funds Drawdown</b>	\$14,234.72	\$650,834.62
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$14,234.72	\$650,834.62
Galveston County	\$14,234.72	\$650,834.62
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

Subrecipient shall restore and increase the capacity of the Gum Bayou Tributary Channel. Work includes clearing and re-grading of the channel, repairing channel slopes, building maintenance berms, planting vegetation, and performing site work associated with construction. Subrecipient shall acquire easements as needed to accommodate the Gum Bayou Tributary Channel improvements. These activities shall benefit four hundred forty-four (444) persons, of which two hundred ninety-six (296), or sixty-six percent (66%), are of low to moderate income. Improvements include 4,000 linear feet.

**Location Description:**

Construction shall take place at the following location: Gum Bayou Channel Tributary N9 - From: South of Landfill To: Deats Road.

**Activity Progress Narrative:**

During the reporting period, Galveston County had construction underway for its Drainage Improvements project. \$70.21 - Payroll Allocations



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/4000
Activity funds eligible for DREF	0	3452299/4475

## Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
# of Persons	0	296	444	66.67

LMI%:	41.79
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None



<b>Grantee Activity Number:</b>	<b>DRS220052-5-Highland Bayou</b>
<b>Activity Title:</b>	<b>HGAC-GLO#13-465-000-7974</b>

**Activity Type:**  
Construction/reconstruction of streets

**Activity Status:**  
Under Way

**Project Number:**  
0003

**Project Title:**  
NON-HOUSING

**Projected Start Date:**  
12/03/2015

**Projected End Date:**  
12/31/2021

**Benefit Type:**  
Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**  
Urgent Need

**Responsible Organization:**  
Galveston County

Overall	Jan 1 thru Mar 31, 2021	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,895,183.48
<b>Total Budget</b>	\$0.00	\$1,895,183.48
<b>Total Obligated</b>	\$78.33	\$1,895,183.48
<b>Total Funds Drawdown</b>	\$70.21	\$1,766,631.74
<b>Program Funds Drawdown</b>	\$70.21	\$1,766,631.74
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$70.21	\$1,766,631.74
Galveston County	\$70.21	\$1,766,631.74
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

Subrecipient shall provide drainage of the properties north of FM 1764 and bounded by Avenue Q and Avenue S. Work includes clearing and installing underground storm water boxes, pipes, and junction boxes; connecting to an existing storm water crossing under FM 1764 (installed in anticipation of these proposed drainage improvements); removing temporary brick walls in an existing headwall at FM 1764; relocating an existing water line; removing and replacing fence, and performing site work associated with construction. Proposed improvements will provide drainage to areas that lack a well-defined outfall drainage system. These activities shall benefit one thousand three hundred (1,300) persons, of which two hundred seventy-five (275), or twenty one percent (21%), are of low to moderate income. These beneficiary data used the required 2010 ACS Low and Moderate Income Summary Data (LMISD). Improvements include 4,172 linear feet.

**Location Description:**

Construction shall take place at the following location: Highland Bayou - From FM 1764 to Ave Q and Ave S.

**Activity Progress Narrative:**



During the reporting period, Galveston County completed construction and submitted the COCC for its Drainage Improvements project. Payroll Allocations

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/4172

### Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
# of Persons	0	275	1300	21.15

LMI%:	41.79
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### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None



<b>Grantee Activity Number:</b>	<b>DRS220064-1a-</b>
<b>Activity Title:</b>	<b>HGAC-GLO#12-468-000-6624</b>

**Activity Type:**  
Construction/reconstruction of water/sewer lines or systems

**Project Number:**  
0003

**Projected Start Date:**  
06/15/2012

**Benefit Type:**  
Area Benefit (Survey)

**National Objective:**  
Urgent Need

**Program Income Account:**  
Getunder1000limit\_7.10.2012

**Activity Status:**  
Under Way

**Project Title:**  
NON-HOUSING

**Projected End Date:**  
12/31/2021

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Harris County

Overall	Jan 1 thru Mar 31, 2021	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,780,844.45
<b>Total Budget</b>	\$0.00	\$1,780,844.45
<b>Total Obligated</b>	\$101.75	\$1,780,844.45
<b>Total Funds Drawdown</b>	\$51.48	\$1,772,053.13
<b>Program Funds Drawdown</b>	\$51.48	\$1,772,053.13
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$51.48	\$1,772,053.13
Harris County	\$51.48	\$1,772,053.13
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

Contractor shall purchase and install one (1) five hundred to seven hundred fifty kilowatt (500 - 750 kW) permanently-affixed generator with transfer switches, foundation, driveway, awning, and associated appurtenances. Contractor shall also purchase and install one (1) seven hundred to one thousand kilowatt (700 - 1,000 kW) permanently-affixed generator with transfer switches, foundation, driveway, awning, and associated appurtenances, as well as sand blasting and re-coating an existing five hundred thousand gallon (500,000 gal) storage tank, and performing any other site work associated with construction. Installation of the backup generators and rehabilitation of the storage tank will ensure continuous operation of the water plant facilities and uninterrupted water service. Construction shall take place at the following water facility locations in Deer Park, Texas: At the Pasadena Boulevard Storage Tank located at 2200 E. Pasadena Blvd., at the P Street Water Plant located at 427 P Street, and at the Coy Street Water Plant located at 2702 Coy Street. Improvements shall address a failure to function and direct damage caused by Hurricane Ike.

**Location Description:**

Construction shall take place at the following water facility locations in Deer Park, Texas: At the Pasadena Boulevard Storage Tank located at 2200 E. Pasadena Blvd., at the P Street Water Plant located at 427 P Street, and at the Coy Street Water Plant located at 2702 Coy Street.



### Activity Progress Narrative:

During the reporting period, Harris County had grant closeout documents under review for its water facilities project. Payroll Allocations

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/3

### Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey			
	Low	Mod	Total	Low/Mod
# of Persons	0	6889	28115	24.50

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

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**Grantee Activity Number:** DRS220064-1a-McNair  
**Activity Title:** HGAC-GLO#12-468-000-6624

**Activity Type:**  
 Construction/reconstruction of water/sewer lines or systems

**Activity Status:**  
 Under Way

**Project Number:**  
 0003

**Project Title:**  
 NON-HOUSING

**Projected Start Date:**  
 06/15/2012

**Projected End Date:**  
 12/31/2021

**Benefit Type:**  
 Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**  
 Low/Mod

**Responsible Organization:**  
 Harris County

**Program Income Account:**  
 Getunder1000limit\_7.10.2012

Overall	Jan 1 thru Mar 31, 2021	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$178,170.29
<b>Total Budget</b>	\$0.00	\$178,170.29
<b>Total Obligated</b>	\$101.75	\$178,170.29
<b>Total Funds Drawdown</b>	\$51.48	\$178,119.27
<b>Program Funds Drawdown</b>	\$51.48	\$178,119.27
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$51.48	\$178,119.27
Harris County	\$51.48	\$178,119.27
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

Contractor shall purchase and install one (1) one hundred to two hundred kilowatt (100 - 200 kW) permanently-affixed generator with transfer switch, enclosure, foundation, associated appurtenances, and perform other site work associated with construction. Installation of the backup generator will ensure continuous operation of the water facility and uninterrupted water service. Construction shall take place at the McNair 1-A Broad Street Water Facility located at 2310 Broad Street in Baytown, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at the McNair 1-A Broad Street Water Facility located at 2310 Broad Street in Baytown, Texas.

**Activity Progress Narrative:**

During the reporting period, Harris County had grant closeout documents under review for its water facilities project. Payroll Allocations



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/1

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
	0	2018	3409	59.20

LMI%:	41.79
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None



**Grantee Activity Number:** DRS220064-4-Channelview  
**Activity Title:** HGAC-GLO#12-468-000-6624

**Activity Type:**  
Construction/reconstruction of streets

**Activity Status:**  
Under Way

**Project Number:**  
0003

**Project Title:**  
NON-HOUSING

**Projected Start Date:**  
06/15/2012

**Projected End Date:**  
12/31/2021

**Benefit Type:**  
Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**  
Urgent Need

**Responsible Organization:**  
Harris County

**Program Income Account:**  
Getunder1000limit\_7.10.2012

Overall	Jan 1 thru Mar 31, 2021	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$4,925,651.52
<b>Total Budget</b>	\$0.00	\$4,925,651.52
<b>Total Obligated</b>	\$101.72	\$4,925,651.52
<b>Total Funds Drawdown</b>	\$51.46	\$4,578,674.64
<b>Program Funds Drawdown</b>	\$51.46	\$4,578,674.64
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$51.46	\$4,578,674.64
Harris County	\$51.46	\$4,578,674.64
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

Contractor shall perform full depth street reconstruction, along with signing and striping, relocation and adjustment of utilities, signals and appurtenances as needed, and any other site work associated with construction. Proposed improvements will harden, restore, and ensure the function of the road for primary access and emergency vehicle use and reduce flooding. Construction shall take place on Oak Lane from Park Street to Red Bud Street, on Avenue D from Avenue C to Cedar Lane, on Avenue C from HCFCD Facility N104-00-00 to IH-10 (North feeder), on Red Bud Street from Woodland Drive to Woodland Drive on Bear Bayou Drive from Sheldon Road to Park Street, on Woodland Street from Avenue D to dead end, on Avenue C from Dell Dale Street to HCFCD Facility N104-00-00, on Ridlon Street from Becker Street to Woodland Drive and on Wood Street from Sheldon Road to 7,250 feet East of Sheldon Road in Channelview, Texas. Improvements shall address direct damage caused by Hurricane Ike.

**Location Description:**

Construction shall take place along the following roadways in Channelview, Texas: Oak Lane from Park Street to Red Bud Street, on Avenue D from Avenue C to Cedar Lane, on Avenue C from HCFCD Facility N104-00-00 to IH-10 (North feeder), on Red Bud Street from Woodland Drive to Woodland Drive on Bear Bayou Drive from Sheldon Road to Park Street, on Woodland Street from Avenue D to dead end, on Avenue C from Dell Dale



Street to HCFCD Facility N104-00-00, on Ridlon Street from Becker Street to Woodland Drive and on Wood Street from Sheldon Road to 7,250 feet East of Sheldon Road in Channelview, Texas.

### Activity Progress Narrative:

During the reporting period, Harris County had grant closeout documents under review for its street improvements project. Payroll Allocations

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	43549/43549

### Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
	0	5164	11854	43.56

LMI%:	41.79
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### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None



<b>Grantee Activity Number:</b>	<b>DRS220064-4-Cloverleaf Phase II</b>
<b>Activity Title:</b>	<b>HGAC-GLO#12-468-000-6624</b>

**Activity Type:**  
Construction/reconstruction of streets

**Project Number:**  
0003

**Projected Start Date:**  
06/15/2012

**Benefit Type:**  
Area Benefit (Survey)

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
NON-HOUSING

**Projected End Date:**  
12/31/2021

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Harris County

Overall	Jan 1 thru Mar 31, 2021	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$3,795,937.62
<b>Total Budget</b>	\$0.00	\$3,795,937.62
<b>Total Obligated</b>	\$101.72	\$3,795,937.62
<b>Total Funds Drawdown</b>	\$51.46	\$3,795,885.58
<b>Program Funds Drawdown</b>	\$51.46	\$3,795,885.58
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$51.46	\$3,795,885.58
Harris County	\$51.46	\$3,795,885.58
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

Contractor shall perform full depth street reconstruction, along with signing and striping, relocation and adjustment of utilities, signals and appurtenances as needed, as well as any other site work associated with construction. Proposed improvements will harden, restore, and ensure the function of the road for primary access and emergency vehicle use. Construction shall take place along the following locations in Cloverleaf, Texas: Frankie Blvd, Beacon St., Cloverleaf, Nancy Rose, Manor, Nimitz, Muscatine, McNair, Garber. Improvements shall address a failure to function caused by Hurricane.

**Location Description:**

Construction shall take place along the following locations in Cloverleaf, Texas: Frankie Blvd from IH-10 to 200ft N of Alderson; Beacon St. from Hershe St to Chorus Christi and from Force to Alderson; Cloverleaf from IH-10 to 200ft N of Alderson; Nancy Rose from IH-10 to N Alderson; Manor from IH-10 to Channel to 110-00-00; Nimitz from Evanston to 649' East of Manor; Muscatine from Ironwood to 649' East of Manor; McNair from 30' W of Ironwood to 649' East of Manor; Garber from Ironwood to 649' East of Manor.

**Activity Progress Narrative:**



During the reporting period, Harris County had grant closeout documents under review for its street improvements project.  
Payroll Allocations

### Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public	0	53692/53692

### Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey			
	Low	Mod	Total	Low/Mod
# of Persons	0	9825	13920	70.58

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None



<b>Grantee Activity Number:</b>	<b>DRS220064-4-Cloverleaf Phase III</b>
<b>Activity Title:</b>	<b>HGAC-GLO#12-468-000-6624</b>

**Activity Type:**  
Construction/reconstruction of streets

**Activity Status:**  
Under Way

**Project Number:**  
0003

**Project Title:**  
NON-HOUSING

**Projected Start Date:**  
04/25/2018

**Projected End Date:**  
12/31/2021

**Benefit Type:**  
Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**  
Low/Mod

**Responsible Organization:**  
Harris County

Overall	Jan 1 thru Mar 31, 2021	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$2,682,667.43
<b>Total Budget</b>	\$0.00	\$2,682,667.43
<b>Total Obligated</b>	\$101.72	\$2,682,667.43
<b>Total Funds Drawdown</b>	\$51.46	\$2,198,703.37
<b>Program Funds Drawdown</b>	\$51.46	\$2,198,703.37
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$51.46	\$2,198,703.37
Harris County	\$51.46	\$2,198,703.37
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

Grantee shall perform full depth street reconstruction, along with signing and striping, relocation and adjustment of utilities, signals and appurtenances as needed, as well as any other site work associated with construction. Proposed improvements will harden, restore, and ensure the function of the road for primary access and emergency vehicle use. These activities shall benefit thirteen thousand nine hundred twenty (13,920) persons, of which nine thousand eight hundred twenty five (9,825), or seventy percent (70%), are of low to moderate income.

**Location Description:**

Construction shall take place along the following locations in Cloverleaf, Texas: On: Renault From: Ironwood To: 649' E of Manor - Linear Feet 6653. On: Dancum From: Ironwood To: 649' E of Manor - Linear Feet 6653. On: Bonham From: Ironwood To: Frankie - Linear Feet 1953. On: Bonham From: Beacon To: 649' E of Manor - Linear Feet 4065. On: Bandera From: Ironwood To: 649' E of Manor - Linear Feet 6494. On: Greenville From: Ironwood To: 649' E of Manor - Linear Feet 6653

**Activity Progress Narrative:**



During the reporting period, Harris County had grant closeout documents under review for its street improvements project.  
Payroll Allocations

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/32471

### Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
	0	9825	13920	70.58

LMI%:	41.79
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### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None



<b>Grantee Activity Number:</b>	<b>DRS220064-4-Cloverleaf Phase IV</b>
<b>Activity Title:</b>	<b>Street Improvements</b>

**Activity Type:**  
Construction/reconstruction of streets

**Project Number:**  
0003

**Projected Start Date:**  
06/06/2012

**Benefit Type:**  
Area Benefit (Census)

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
NON-HOUSING

**Projected End Date:**  
12/31/2021

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Harris County

Overall	Jan 1 thru Mar 31, 2021	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$2,001,068.26
<b>Total Budget</b>	\$0.00	\$2,001,068.26
<b>Total Obligated</b>	\$101.72	\$2,001,068.26
<b>Total Funds Drawdown</b>	\$51.46	\$1,728,039.44
<b>Program Funds Drawdown</b>	\$51.46	\$1,728,039.44
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$51.46	\$1,728,039.44
Harris County	\$51.46	\$1,728,039.44
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

Grantee shall perform full-depth street reconstruction, along with signing and striping, relocation and adjustment of utilities, signals and appurtenances as needed, as well as any other site work associated with construction. Proposed improvements will harden, restore, and ensure the function of the road for primary access and emergency vehicle use.

**Location Description:**

Construction shall take place along the following locations in the Cloverleaf neighborhood of Houston, Texas: On Brownwood From: 625' West of Nadolney To: 649' East of Manor Ave. On Hershe Street From: 625' West of Nadolney To: 649' East of Manor Ave. On Waxahachie From: 625' West of Nadolney To: 649' East of Manor Ave.

**Activity Progress Narrative:**

During the reporting period, Harris County had grant closeout documents under review for its street improvements project. Payroll Allocations



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	20100/20100

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
	0	9825	13920	70.58

LMI%:	41.79
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None



<b>Grantee Activity Number:</b>	<b>DRS220064-4-Oakwilde</b>
<b>Activity Title:</b>	<b>HGAC-GLO#12-468-000-6624</b>

**Activity Type:**  
Construction/reconstruction of streets

**Activity Status:**  
Under Way

**Project Number:**  
0003

**Project Title:**  
NON-HOUSING

**Projected Start Date:**  
06/15/2012

**Projected End Date:**  
12/31/2021

**Benefit Type:**  
Area Benefit (Survey)

**Completed Activity Actual End Date:**

**National Objective:**  
Low/Mod

**Responsible Organization:**  
Harris County

**Program Income Account:**  
Getunder1000limit\_7.10.2012

Overall	Jan 1 thru Mar 31, 2021	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$3,492,333.12
<b>Total Budget</b>	\$0.00	\$3,492,333.12
<b>Total Obligated</b>	\$101.73	\$3,492,333.12
<b>Total Funds Drawdown</b>	\$51.47	\$3,322,453.87
<b>Program Funds Drawdown</b>	\$51.47	\$3,322,453.87
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$51.47	\$3,322,453.87
Harris County	\$51.47	\$3,322,453.87
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

Contractor shall perform full depth street reconstruction, along with signing and striping, relocation and adjustment of utilities, signals and other appurtenances as needed, and any other site work associated with construction. Proposed improvements will harden, restore, and ensure the function of the road for primary access and emergency vehicle use and reduce flooding. Construction shall take place on Innsbury Drive from Shady Lane to dead end, on Kowis Street from Somerset Lane to Shady Lane, on Lone Oak Road from Aldine Westfield Road to Somerset Lane, on Maymount Lane from Bea Crest Street to Wardmont Street, on Shady Lane from Kowis Street to Little York Road, on Mohawk Street from Royal Pine Drive to Foy Lane, on Hartwick Road from Ruby Rose Street to Fishel Street, on Hartley Road from Castledale Drive to Mooney Lane, on Cromwell Street from Aldine Westfield Road to Seven Mile Lane, on Brea Crest Street from Royal Pine Drive to Foy Lane, on Brea Crest Street from Marymount Lane to Somerset Lane, on Mooney Road from Marymount Lane to Somerset Lane, on Seven Mile Lane from Brea Crest Street to Wardmont Street, on Brea Crest Street from Innsbury Drive to Shady Lane, on Bertrand Street from Aldine Westfield Street to Rechelle Street, on Sunny Drive from Marymount Lane to Innsbury Drive, on Hurlington Street from Royal Pine Drive to Foy Lane, on Hopper Street from Seven Mile Lane to Foy Lane, on Somerset Lane from Seven Mile Lane to Wardmont Street, on Somerset Lane from Lone Oak Road to Little York Road, on Mooney Road from Innsbury Drive to Shady Lane, on Trenton Road from Somerset Lane to Shady Lane, on Wardmont Street from Marymount Lane to Shady Lane, and on Warwick Road from Seven Mile Lane to Shady Lane in Oakwilde, Texas. Improvements shall address



direct damage caused by Hurricane Ike.

**Location Description:**

Construction shall take place along the following roadways in Oakwilde, Texas: on Innsbury Drive from Shady Lane to dead end, on Kowis Street from Somerset Lane to Shady Lane, on Lone Oak Road from Aldine Westfield Road to Somerset Lane, on Maymount Lane from Bea Crest Street to Wardmont Street, on Shady Lane from Kowis Street to Little York Road, on Mohawk Street from Royal Pine Drive to Foy Lane, on Hartwick Road from Ruby Rose Street to Fishel Street, on Hartley Road from Castledale Drive to Mooney Lane, on Cromwell Street from Aldine Westfield Road to Seven Mile Lane, on Brea Crest Street from Royal Pine Drive to Foy Lane, on Brea Crest Street from Marymount Lane to Somerset Lane, on Mooney Road from Marymount Lane to Somerset Lane, on Seven Mile Lane from Brea Crest Street to Wardmont Street, on Brea Crest Street from Innsbury Drive to Shady Lane, on Bertrand Street from Aldine Westfield Street to Rechelle Street, on Sunny Drive from Marymount Lane to Innsbury Drive, on Hurlington Street from Royal Pine Drive to Foy Lane, on Hopper Street from Seven Mile Lane to Foy Lane, on Somerset Lane from Seven Mile Lane to Wardmont Street, on Somerset Lane from Lone Oak Road to Little York Road, on Mooney Road from Innsbury Drive to Shady Lane, on Trenton Road from Somerset Lane to Shady Lane, on Wardmont Street from Marymount Lane to Shady Lane, and on Warwick Road from Seven Mile Lane to Shady Lane.

**Activity Progress Narrative:**

During the reporting period, Harris County had grant closeout documents under review for its street improvements project. Payroll Allocations

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	31815/31815

**Beneficiaries Performance Measures**

	Beneficiaries - Area Benefit Survey			
	Low	Mod	Total	Low/Mod
# of Persons	0	8797	12319	71.41

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Activity Supporting Documents:** None



**Grantee Activity Number:** DRS220064-4-Shoreacres  
**Activity Title:** HGAC-GLO#12-468-000-6624

**Activity Type:**  
Construction/reconstruction of streets

**Activity Status:**  
Under Way

**Project Number:**  
0003

**Project Title:**  
NON-HOUSING

**Projected Start Date:**  
06/15/2012

**Projected End Date:**  
12/31/2021

**Benefit Type:**  
Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**  
Urgent Need

**Responsible Organization:**  
Harris County

**Program Income Account:**  
Getunder1000limit\_7.10.2012

Overall	Jan 1 thru Mar 31, 2021	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$2,428,313.08
<b>Total Budget</b>	\$0.00	\$2,428,313.08
<b>Total Obligated</b>	\$101.73	\$2,428,313.08
<b>Total Funds Drawdown</b>	\$51.47	\$2,428,143.12
<b>Program Funds Drawdown</b>	\$51.47	\$2,428,143.12
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$51.47	\$2,428,143.12
Harris County	\$51.47	\$2,428,143.12
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

Contractor shall perform full depth street reconstruction, along with signing and striping, and Contractor shall perform full depth street reconstruction, along with signing and striping, and miscellaneous drainage improvements, relocation and adjustment of utilities, signals and appurtenances as needed, as well as any other site work associated with construction. Proposed improvements will harden, restore, and ensure the function of the road for primary access and emergency vehicle service, and to reduce flooding. Construction shall take place on South Country Club Drive from Bayou Drive to Centre Avenue; on Park Lane from Shadylawn Avenue to Baywood Avenue; on Park Circle from Shoreacres Boulevard to Shadylawn Avenue, on South Country Club Drive from Centre Avenue to Shoreacres Boulevard, on Forest Avenue from Byway Avenue to Westview Street, on Forest Avenue from 261 feet west of Byway Avenue to Byway Avenue, on Forest Avenue from North Country Club Drive (also called West Bayou Drive) to Centre Avenue, on Meadowlawn Avenue from Westview Street to Byway Avenue, on Meadowlawn Avenue from Byway Avenue to Broadway Street, on East Country Club Drive from Fairfield Avenue to Forest Avenue, on Centre Avenue from Shoreacres Boulevard to South Country Club Drive, and on Byway Avenue from Shoreacres Boulevard to 1,074 feet north of Shoreacres Boulevard in Shoreacres, Texas. Improvements shall address direct damage caused by Hurricane Ike.

**Location Description:**



Construction shall take place along the following roadways in Shoreacres, Texas: on South Country Club Drive from Bayou Drive to Centre Avenue; on Park Lane from Shadylawn Avenue to Baywood Avenue; on Park Circle from Shoreacres Boulevard to Shadylawn Avenue, on South Country Club Drive from Centre Avenue to Shoreacres Boulevard, on Forest Avenue from Byway Avenue to Westview Street, on Forest Avenue from 261 feet west of Byway Avenue to Byway Avenue, on Forest Avenue from North Country Club Drive (also called West Bayou Drive) to Centre Avenue, on Meadowlawn Avenue from Westview Street to Byway Avenue, on Meadowlawn Avenue from Byway Avenue to Broadway Street, on East Country Club Drive from Fairfield Avenue to Forest Avenue, on Centre Avenue from Shoreacres Boulevard to South Country Club Drive, and on Byway Avenue from Shoreacres Boulevard to 1,074 feet north of Shoreacres Boulevard.

**Activity Progress Narrative:**

During the reporting period, Harris County had grant closeout documents under review for its street improvements project. Payroll Allocations

**Accomplishments Performance Measures**

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public	0	11970/11870

**Beneficiaries Performance Measures**

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
# of Persons	0	210	1109	18.94

LMI%:	41.79
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**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Activity Supporting Documents:** None



**Grantee Activity Number:** DRS220064-4-Washburn Tunnel

**Activity Title:** HGAC-GLO#12-468-000-6624

**Activity Type:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

06/15/2012

**Benefit Type:**

Area Benefit (Survey)

**National Objective:**

Low/Mod

**Program Income Account:**

Getunder1000limit\_7.10.2012

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2021

**Completed Activity Actual End Date:**

**Responsible Organization:**

Harris County

**Overall**

**Total Projected Budget from All Sources**

**Jan 1 thru Mar 31, 2021**

\$0.00

**To Date**

\$5,707,041.69

**Total Budget**

\$0.00

\$5,707,041.69

**Total Obligated**

\$101.73

\$5,707,041.69

**Total Funds Drawdown**

\$51.47

\$5,704,976.90

**Program Funds Drawdown**

\$51.47

\$5,704,976.90

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$51.47

\$5,704,976.90

Harris County

\$51.47

\$5,704,976.90

**Most Impacted and Distressed Expended**

\$0.00

\$0.00

**Other Funds**

\$ 0.00

\$ 0.00

Match Funds

\$ 0.00

\$ 0.00

Non-Match Funds

\$ 0.00

\$ 0.00

**Other Funds:**

**Overall**

Match Funds

**This Period**

\$ 0.00

**To Date**

\$ 0.00

**Activity Description:**

Contractor shall perform approximately nine thousand four hundred linear feet (9,400 L.F.) of street reconstruction, and perform concrete repairs/patches along the walls of the existing Washburn Tunnel. Construction shall take place along the following roadways in Pasadena, Texas: On North Roundabout at the intersection of Clinton Drive and Federal Road; on South Roundabout at Confluence of Red Bluff Road, North Shaver Street, and Richey Street; on North Shaver Road from South Roundabout to West Pitts Avenue; on North Shaver Access Road from South Roundabout to Ship Channel; on Red Bluff from Witley to South Roundabout; and at the Washburn Tunnel Facility from South tunnel entrance to North tunnel entrance.

Additionally, Contractor shall purchase and install two (2) one hundred to one hundred fifty kilowatt (100 - 150 kW) generators with transfer switch, fuel tank, foundation and enclosure, and perform any other site work associated with construction.

Construction shall take place at the North Richey Street Pump House and the Red Bluff Drive Pump House in Pasadena, Texas. Proposed improvements will harden, restore, and ensure the function of the road and tunnel for primary access and emergency vehicle use. Improvements shall address a failure to function and direct damage caused by Hurricane Ike.

**Location Description:**



Construction shall take place along the following roadways in Pasadena, Texas: On North Roundabout at the intersection of Clinton Drive and Federal Road for approx. 2,009 l.f.; on South Roundabout at Confluence of Red Bluff Road, North Shaver Street, and Richey Street for approx. 2,233 l.f.; on North Shaver Road from South Roundabout to West Pitts Avenue for approx. 950 l.f; on North Shaver Access Road from South Roundabout to Ship Channel for approx.2,000 l.f. ; on Red Bluff from Witley to South Roundabout for approx. 2,200 l.f.; and at the Washburn Tunnel Facility for concrete walls and lighting system repair from South tunnel entrance to North tunnel entrance (1 Public Facility). Additionally, Construction shall take place for generators at the North Richey Street Pump House and the Red Bluff Drive Pump House (2 Public Facilities) in Pasadena, Texas.

**Activity Progress Narrative:**

During the reporting period, Harris County had grant closeout documents under review for its street improvements project. Payroll Allocations

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	9392/9392

**Beneficiaries Performance Measures**

	Beneficiaries - Area Benefit Survey			
	Low	Mod	Total	Low/Mod
# of Persons	0	51890	76102	68.18

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Activity Supporting Documents:** None



**Grantee Activity Number:** DRS220064-5-Farrington  
**Activity Title:** HGAC-GLO#12-468-000-6624

**Activity Type:**  
 Construction/reconstruction of streets

**Activity Status:**  
 Under Way

**Project Number:**  
 0003

**Project Title:**  
 NON-HOUSING

**Projected Start Date:**  
 06/15/2012

**Projected End Date:**  
 12/31/2021

**Benefit Type:**  
 Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**  
 Urgent Need

**Responsible Organization:**  
 Harris County

**Program Income Account:**  
 Getunder1000limit\_7.10.2012

Overall	Jan 1 thru Mar 31, 2021	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$3,483,046.91
<b>Total Budget</b>	\$0.00	\$3,483,046.91
<b>Total Obligated</b>	\$101.73	\$3,483,046.91
<b>Total Funds Drawdown</b>	\$51.47	\$3,482,213.31
<b>Program Funds Drawdown</b>	\$51.47	\$3,482,213.31
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$51.47	\$3,482,213.31
Harris County	\$51.47	\$3,482,213.31
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

Contractor shall purchase and install storm sewer pipe, inlets, and manholes associated with Harris County Flood Control District facilities B106-00-00 and B106-02-00. Contractor shall also perform full depth pavement reconstruction, signing and striping, and perform site work associated with construction along approximately four thousand seven hundred fifty linear feet (4,750 LF) of the existing roadway (Farrington Street). Proposed improvements will harden the road, ensure proper conveyance of storm water and reduce flooding. Construction shall take place on Farrington Street from Spencer Highway to Fairmont Parkway in La Porte, Texas. Improvements shall address a failure to function caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

**Location Description:**

Construction shall take place on Farrington Street from Spencer Highway to Fairmont Parkway in La Porte, Texas.

**Activity Progress Narrative:**



During the reporting period, Harris County had grant closeout documents under review for its flood and drainage facilities project. Payroll Allocations

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	4750/4750
Activity funds eligible for DREF	0	3482724/3519

### Beneficiaries Performance Measures

#### Beneficiaries - Area Benefit Census

	Low	Mod	Total	Low/Mod
# of Persons	0	2190	12652	17.31

LMI%:	41.79
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### Activity Locations

**No Activity Locations found.**

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Activity Supporting Documents:** None



**Grantee Activity Number:** DRS220064-5-Freeport  
**Activity Title:** HGAC-GLO#12-468-000-6624

**Activity Type:**  
 Construction/reconstruction of streets

**Activity Status:**  
 Under Way

**Project Number:**  
 0003

**Project Title:**  
 NON-HOUSING

**Projected Start Date:**  
 06/15/2012

**Projected End Date:**  
 12/31/2021

**Benefit Type:**  
 Area Benefit (Survey)

**Completed Activity Actual End Date:**

**National Objective:**  
 Low/Mod

**Responsible Organization:**  
 Harris County

**Program Income Account:**  
 Getunder1000limit\_7.10.2012

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$14,149,844.33
<b>Total Budget</b>	\$0.00	\$14,149,844.33
<b>Total Obligated</b>	\$101.73	\$14,149,844.33
<b>Total Funds Drawdown</b>	\$51.47	\$14,149,793.17
<b>Program Funds Drawdown</b>	\$51.47	\$14,149,793.17
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$51.47	\$14,149,793.17
Harris County	\$51.47	\$14,149,793.17
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

Contractor shall perform miscellaneous drainage improvements and street reconstruction along Freeport Street, relocation and adjustments of utilities, signals and appurtenances as needed, along with associated striping/signage and traffic signal modifications. Contractor shall re-grade ditches and make channel improvements within the Harris County Flood Control District (HCFCD), along with associated culvert replacement, pavement repair, and any other site work associated with construction. Proposed improvements will ensure proper conveyance of storm water, increase the capacity of the drainage ditches, and reduce flooding. Construction shall take place on Freeport Street from IH-10 to Hollypark Street; on Freeport Street from Woodforest Boulevard to Uvalde Street; on Bandera Street from Freeport Street to Ironwood Boulevard; on Bandera Street from Hollywood Street to Freeport Street; on Foxford Way from Freeport Street to N110-02-00; on Corpus Christi Street from Freeport Street to P103-00-00; on Garber Lane from Hollywood Street to P102-00-00; on Frankie Street from Hershe Street to Nimitz Street; on Beacon Street from Hershe Street to Muscatine Street; on Hollywood Street from Hershe Street to Greenville Street; on Hollywood Street from McNair Street to Muscatine Street; on Brownwood Street from Frankie Street to Four Hundred Linear Feet (400 l.f.) East of Hollywood Street; on Greenville Street from Frankie Street to Hollywood Street; on Duncum Street from Beacon Street to Hollywood Street; on Renault Street from Frankie Street to Four Hundred Linear Feet (400 l.f.) East of Hollywood Street; on McNair Street from Beacon Street to Hollywood Street; on Ironwood Street from Bandera Street to Two Hundred Ninety Linear Feet (290 l.f.) North of Waxahachie Street; on HCFCD Channel P103-00-



Ofrom Force Street to Hillsboro Street; on Hollywood Street from Greenville Street to McNair Street; Culvert on HCFCD Stream P102-00-00 at Bonham Street Crossing; Culvert on HCFCD Stream P102-00-00 at Bandera Street Crossing; Culvert on HCFCD Stream P102-00-00 at Greenville Street Crossing; Culvert on HCFCD Stream P102-00-00 at Brownwood Street Crossing; Culvert on HCFCD Stream P102-00-00 at Hershe Street Crossing; Culvert on HCFCD Stream P102-00-00 at Frankie Street Crossing; Culvert on HCFCD Stream P103-00-00 at Force Street Crossing; Culvert on HCFCD Stream P103-00-00 at Corpus Christi Street Crossing; Culvert on HCFCD Stream N110-00-00 at Freeport Street Crossing; Culvert on HCFCD Stream N110-02-00 from Woodforest Blvd to Holly Park Drive; Culvert on HCFCD Stream N110-00-00 at Nadolney Street Crossing; Culvert on HCFCD Stream N111-00-00 at Sevenhampton Street Crossing; an Culvert on HCFCD Stream N111-00-00 at St. Finans Way Crossing in Cloverleaf, Texas. Improvements shall address a failure to function caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

### Location Description:

Construction shall take place along the following roadways in Cloverleaf, Texas: on Freeport Street from IH-10 to Hollypark Street; on Freeport Street from Woodforest Boulevard to Uvalde Street; on Bandera Street from Freeport Street to Ironwood Boulevard; on Bandera Street from Hollywood Street to Freeport Street; on Foxford Way from Freeport Street to N110-02-00; on Corpus Christi Street from Freeport Street to P103-00-00; on Garber Lane from Hollywood Street to P102-00-00; on Frankie Street from Hershe Street to Nimitz Street; on Beacon Street from Hershe Street to Muscatine Street; on Hollywood Street from Hershe Street to Greenville Street; on Hollywood Street from McNair Street to Muscatine Street; on Brownwood Street from Frankie Street to Four Hundred Linear Feet (400 l.f.) East of Hollywood Street; on Greenville Street from Frankie Street to Hollywood Street; on Duncum Street from Beacon Street to Hollywood Street; on Renault Street from Frankie Street to Four Hundred Linear Feet (400 l.f.) East of Hollywood Street; on McNair Street from Beacon Street to Hollywood Street; on Ironwood Street from Bandera Street to Two Hundred Ninety Linear Feet (290 l.f.) North of Waxahachie Street; on HCFCD Channel P103-00-00 from Force Street to Hillsboro Street; on Hollywood Street from Greenville Street to McNair Street; Culvert on HCFCD Stream P102-00-00 at Bonham Street Crossing; Culvert on HCFCD Stream P102-00-00 at Bandera Street Crossing; Culvert on HCFCD Stream P102-00-00 at Greenville Street Crossing; Culvert on HCFCD Stream P102-00-00 at Brownwood Street Crossing; Culvert on HCFCD Stream P102-00-00 at Hershe Street Crossing; Culvert on HCFCD Stream P102-00-00 at Frankie Street Crossing; Culvert on HCFCD Stream P103-00-00 at Force Street Crossing; Culvert on HCFCD Stream P103-00-00 at Corpus Christi Street Crossing; Culvert on HCFCD Stream N110-00-00 at Freeport Street Crossing; Culvert on HCFCD Stream N110-02-00 from Woodforest Blvd to Holly Park Drive; Culvert on HCFCD Stream N110-00-00 at Nadolney Street Crossing; Culvert on HCFCD Stream N111-00-00 at Sevenhampton Street Crossing; an Culvert on HCFCD Stream N111-00-00 at St. Finans Way Crossing.

### Activity Progress Narrative:

During the reporting period, Harris County had grant closeout documents under review for its flood and drainage facilities project. Payroll Allocations

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	56645/56645
Activity funds eligible for DREF	0	14149521/167

### Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey			
	Low	Mod	Total	Low/Mod
# of Persons	0	13001	23504	55.31

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None



**Grantee Activity Number:** DRS220064-6-Precinct 2  
**Activity Title:** HGAC-GLO#12-468-000-6624

**Activity Type:**  
 Acquisition, construction, reconstruction of public facilities

**Activity Status:**  
 Under Way

**Project Number:**  
 0003

**Project Title:**  
 NON-HOUSING

**Projected Start Date:**  
 06/15/2012

**Projected End Date:**  
 12/31/2021

**Benefit Type:**  
 Area Benefit (Survey)

**Completed Activity Actual End Date:**

**National Objective:**  
 Low/Mod

**Responsible Organization:**  
 Harris County

**Program Income Account:**  
 Getunder1000limit\_7.10.2012

Overall	Jan 1 thru Mar 31, 2021	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$472,761.23
<b>Total Budget</b>	\$0.00	\$472,761.23
<b>Total Obligated</b>	\$101.74	\$472,761.23
<b>Total Funds Drawdown</b>	\$51.48	\$469,981.41
<b>Program Funds Drawdown</b>	\$51.48	\$469,981.41
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$51.48	\$469,981.41
Harris County	\$51.48	\$469,981.41
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

Contractor shall purchase and install two (2) one hundred twenty-five to two hundred kilowatt (125 - 200 kW) permanently-affixed generators with transfer switches, foundation, enclosure, associated appurtenances, and any other site work associated with construction. Installation of the backup generators will provide a continuous power source to the community centers that will be used as shelters during future storm events. Construction shall take place at the JD Walker Center located at 7613 Wade Road, in Baytown, Texas and at the Grayson Center located at 13828 Corpus Chrisit Street in Houston, Texas. Improvements shall address a failure to function caused by Hurricane.

**Location Description:**

Construction shall take place at the JD Walker Center located at 7613 Wade Road, in Baytown, Texas and at the Grayson Center located at 13828 Corpus Chrisit Street in Houston, Texas.

**Activity Progress Narrative:**

During the reporting period, Harris County had grant closeout documents under review for its Neighborhood Facilities/Community Centers project. Payroll Allocations



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/2

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Survey			
	Low	Mod	Total	Low/Mod
	0	8964	13122	68.31

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None



**Grantee Activity Number:** DRS220070-5-Gano Street  
**Activity Title:** HGAC-GLO#14-236-000-8329

**Activity Type:**  
 Construction/reconstruction of streets

**Activity Status:**  
 Under Way

**Project Number:**  
 0003

**Project Title:**  
 NON-HOUSING

**Projected Start Date:**  
 05/05/2014

**Projected End Date:**  
 12/31/2021

**Benefit Type:**  
 Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**  
 Low/Mod

**Responsible Organization:**  
 Houston

Overall	Jan 1 thru Mar 31, 2021	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,725,112.08
<b>Total Budget</b>	\$0.00	\$1,725,112.08
<b>Total Obligated</b>	\$34.65	\$1,725,112.08
<b>Total Funds Drawdown</b>	\$34.65	\$1,710,870.48
<b>Program Funds Drawdown</b>	\$34.65	\$1,710,870.48
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$34.65	\$1,710,870.48
Houston	\$34.65	\$1,869,434.60
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

Contractor shall reconstruct its open ditch storm drainage system by excavating and regrading roadside ditches and replacing driveway and sidewalk culverts ranging in size from eighteen to twenty-four inches (18 in. – 24 in.), with associated driveway replacement, sediment removal, sidewalk crossings and appurtenances. Proposed improvements will enable proper conveyance of storm water and reduce flooding. Improvements shall address the failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall include the following locations in Houston, Texas: Gano from Noble to Burnett; Common from Pinckney to Brooks; Terry from Brooks to Hogan/Lorraine; Everett from Brooks to Hogan; Chestnut from Brooks to Hogan; Gentry from Brooks to Pinckney; and Harrington from Gentry to Gano.

**Activity Progress Narrative:**

During the reporting period, the City of Houston had grant closeout documents under review for its Drainage Improvements project. Payroll Allocations



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/8100

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
	0	1998	2453	81.45

LMI%:	41.79
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None



<b>Grantee Activity Number:</b>	<b>DRS220070-5-Greater Fifth Ward</b>
<b>Activity Title:</b>	<b>HGAC-GLO#14-236-000-8329</b>

**Activity Type:**  
Construction/reconstruction of streets

**Activity Status:**  
Under Way

**Project Number:**  
0003

**Project Title:**  
NON-HOUSING

**Projected Start Date:**  
05/05/2014

**Projected End Date:**  
12/31/2021

**Benefit Type:**  
Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**  
Low/Mod

**Responsible Organization:**  
Houston

Overall	Jan 1 thru Mar 31, 2021	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,227,861.10
<b>Total Budget</b>	\$0.00	\$1,227,861.10
<b>Total Obligated</b>	\$34.66	\$1,227,861.10
<b>Total Funds Drawdown</b>	\$34.66	\$1,199,675.82
<b>Program Funds Drawdown</b>	\$34.66	\$1,199,675.82
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$34.66	\$1,199,675.82
Houston	\$34.66	\$1,199,675.82
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

Contractor shall construct a new storm drainage system with culverts ranging from twenty-four to sixty inches (24 in. to 60 in.), inlets, manholes, detention pond(s), concrete streets and curbs, and related interconnections, railroad crossing, driveway aprons, and removal or relocation of existing infrastructure. Proposed improvements will enable proper conveyance of storm water, reduce flooding and provide improved access for residents. Improvements shall address the failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall include the following locations in Houston, Texas: Bringhurst from Baron to Baer; Baer (new street) from Bringhurst to Frank Teich (new), Cline (new street) from Bringhurst to 50 feet east of railroad crossing; Hare from Press to Capron; Press from Hare to 150 ft South; Frank Teich (new street) from Hare to Cline (new); Bayou North from Cline to 200 ft south; Capron from Hare to Nance; Nance from Bringhurst to Capron.

**Activity Progress Narrative:**



During the reporting period, the City of Houston had grant closeout documents under review for its Drainage Improvements project. Payroll Allocations

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/6700

### Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
	0	1019	1258	81.00

LMI%:	41.79
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### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None



**Grantee Activity Number:** DRS220070-5-Near Northside

**Activity Title:** HGAC-GLO#14-236-000-8329

**Activity Type:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

05/22/2012

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2021

**Completed Activity Actual End Date:**

**Responsible Organization:**

Houston

**Overall**

	<b>Jan 1 thru Mar 31, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$11,490,444.18
<b>Total Budget</b>	\$0.00	\$11,490,444.18
<b>Total Obligated</b>	\$34.67	\$11,490,444.18
<b>Total Funds Drawdown</b>	(\$76,704.47)	\$11,252,672.86
<b>Program Funds Drawdown</b>	(\$76,704.47)	\$11,252,672.86
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	(\$76,704.47)	\$11,252,672.86
Houston	(\$76,704.47)	\$11,094,108.74
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

Contractor shall install new storm sewer facilities, curb and gutter, sidewalks, traffic signals, signs and striping, retaining walls, headwalls, drilled shafts, and railings, and perform utility relocations and site work associated with construction. Contractor shall also re-construct and improve existing roadways including lime stabilized sub-grade, concrete pavement, and Hot Mix Asphalt Concrete (HMAC) base, and surface courses. The proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Construction shall take place on Burnett Street from North Main Street to Hardy Street for approximately 2700 linear feet, on North Main Street from Brooks Street to Southern end of Hernandez Tunnel for approximately 800 linear feet, and on Trentham Place from North Main Street to Keene Street for approximately 300 linear feet in Houston, Texas. Improvements shall address a failure to function caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

**Location Description:**

Construction shall take place on Burnett Street from North Main Street to Hardy Street, on North Main Street from Brooks Street to Southern end of Hernandez Tunnel, and on Trentham Place from North Main Street to Keene Street in Houston, Texas



### Activity Progress Narrative:

During the reporting period, the City of Houston had grant closeout documents under review for its Drainage Improvements project. \$34.67 - Payroll Allocations / Expenditure Refund for disallowed costs \$76,739.14

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/3800
Activity funds eligible for DREF	0	11489668/119

### Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
# of Persons	0	2852	3535	80.68
LMI%:				41.79

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None



**Grantee Activity Number:** DRS220070-5-Nichols Street

**Activity Title:** HGAC-GLO#14-236-000-8329

**Activity Type:**

Construction/reconstruction of streets

**Activity Status:**

Under Way

**Project Number:**

0003

**Project Title:**

NON-HOUSING

**Projected Start Date:**

05/05/2014

**Projected End Date:**

12/31/2021

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Houston

**Overall**

**Total Projected Budget from All Sources**

**Jan 1 thru Mar 31, 2021**

\$0.00

**To Date**

\$1,608,369.78

**Total Budget**

\$0.00

\$1,608,369.78

**Total Obligated**

\$34.66

\$1,608,369.78

**Total Funds Drawdown**

\$34.66

\$1,559,503.18

**Program Funds Drawdown**

\$34.66

\$1,559,503.18

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$34.66

\$1,559,503.18

Houston

\$34.66

\$1,559,503.18

**Most Impacted and Distressed Expended**

\$0.00

\$0.00

**Other Funds**

\$ 0.00

\$ 0.00

Match Funds

\$ 0.00

\$ 0.00

Non-Match Funds

\$ 0.00

\$ 0.00

**Other Funds:**

**Overall**

Match Funds

**This Period**

\$ 0.00

**To Date**

\$ 0.00

**Activity Description:**

Contractor shall reconstruct its open ditch storm drainage system by excavating and regrading roadside ditches and replacing driveway and sidewalk culverts ranging in size from eighteen to twenty-four inches (18 in. – 24 in.), with associated driveway replacement, sediment removal, sidewalk crossings and appurtenances. Proposed improvements will enable proper conveyance of storm water and reduce flooding. Improvements shall address the failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall include the following locations in Houston, Texas: Nichols from 200 feet east of Harlem to Western End; on Oats from St.Elmo to Waco; on Solo from Oats to Nichols; on Noble/Mulvey from Solo to Erastus.

**Activity Progress Narrative:**

During the reporting period, the City of Houston had grant closeout documents under review for its Drainage Improvements project. Payroll Allocations



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/6900

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
	0	835	1076	77.60

LMI%:	41.79
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None



**Grantee Activity Number:** DRS220070-5-Old Spanish Trail/South Union

**Activity Title:** HGAC-GLO#14-236-000-8329

**Activity Type:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

05/05/2014

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2021

**Completed Activity Actual End Date:**

**Responsible Organization:**

Houston

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$5,441,075.44
<b>Total Budget</b>	\$0.00	\$5,441,075.44
<b>Total Obligated</b>	\$34.66	\$5,441,075.44
<b>Total Funds Drawdown</b>	\$34.66	\$5,394,524.53
<b>Program Funds Drawdown</b>	\$34.66	\$5,394,524.53
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$34.66	\$5,394,524.53
Houston	\$34.66	\$5,394,524.53
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

Contractor shall reconstruct its open ditch storm drainage system by excavating and regrading roadside ditches and replacing driveway and sidewalk culverts ranging in size from eighteen to twenty-four inches (18 in. – 24 in.), with associated driveway replacement, sediment removal, sidewalk crossings and appurtenances. Proposed improvements will enable proper conveyance of storm water and reduce flooding. Improvements shall address the failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall include the following locations in Houston, Texas: Calhoun from Branch to Balkin; Paris from Branch to Balkin; Ward from Weston to London; London from Hull to Idaho; Madrid from Idaho to Balkin; Dumble from Idaho to Balkin; Wayland from Perry to Kingsbury, Liverpool from Branch to Yellowstone, Grance from Griggs to South End; New York from Branch to Yellowstone; Calhoun from Dewberry to Perry.

**Activity Progress Narrative:**



During the reporting period, the City of Houston had grant closeout documents under review for its Drainage Improvements project. Payroll Allocations

### Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public	0	0/22550

### Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
	0	2360	3127	75.47

LMI%:	41.79
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### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None



<b>Grantee Activity Number:</b>	<b>DRS220070-5-West Coke Street</b>
<b>Activity Title:</b>	<b>HGAC-GLO#14-236-000-8329</b>

**Activity Type:**  
Construction/reconstruction of streets

**Activity Status:**  
Under Way

**Project Number:**  
0003

**Project Title:**  
NON-HOUSING

**Projected Start Date:**  
05/05/2014

**Projected End Date:**  
12/31/2021

**Benefit Type:**  
Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**  
Low/Mod

**Responsible Organization:**  
Houston

Overall	Jan 1 thru Mar 31, 2021	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,429,423.43
<b>Total Budget</b>	\$0.00	\$1,429,423.43
<b>Total Obligated</b>	\$34.65	\$1,429,423.43
<b>Total Funds Drawdown</b>	\$34.65	\$1,328,453.86
<b>Program Funds Drawdown</b>	\$34.65	\$1,328,453.86
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$34.65	\$1,328,453.86
Houston	\$34.65	\$1,328,453.86
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

Contractor shall reconstruct its open ditch drainage system by excavating and regrading roadside ditches and replacing driveway and sidewalk culverts ranging in size from eighteen to twenty-four inches (18 in. - 24 in.), with associated driveway replacement, sediment removal, sidewalk crossings and appurtenances. Proposed improvements will enable proper conveyance of storm water and reduce flooding. The project area shall be in Houston, Texas, on West Coke from Waco to eastern end for approximately 570 linear feet, on Nimrod from Cline to Coke for approximately 550 linear feet, on Edmund from Nimrod to Egan for approximately 250 linear feet, and on Egan fro Cline to northern end for approximately 450 linear feet. Improvements shall address the failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall include the following locations in Houston, Texas: West Coke from Waco to Eastern End; Nimrod from Cline to Coke; Edmund from Nimrod to Egan; Egan from Cline to Northern End.

**Activity Progress Narrative:**



During the reporting period, the City of Houston had grant closeout documents under review for its Drainage Improvements project. Payroll Allocations

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/1820

### Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
# of Persons	0	1300	1403	92.66

LMI%:	41.79
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### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None



<b>Grantee Activity Number:</b>	<b>DRS220148-4-19th St.</b>
<b>Activity Title:</b>	<b>SETRPC-GLO#13-339-000-7653</b>

**Activity Type:**

Construction/reconstruction of streets

**Activity Status:**

Under Way

**Project Number:**

0003

**Project Title:**

NON-HOUSING

**Projected Start Date:**

04/09/2013

**Projected End Date:**

12/31/2021

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Port Arthur

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$740,697.92
<b>Total Budget</b>	\$0.00	\$740,697.92
<b>Total Obligated</b>	\$0.00	\$740,697.92
<b>Total Funds Drawdown</b>	\$370.00	\$739,957.91
<b>Program Funds Drawdown</b>	\$370.00	\$739,957.91
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$370.00	\$739,957.91
Port Arthur	\$370.00	\$739,957.91
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

Contractor shall reconstruct the existing roadway to its original width, including furnishing and installing lime stabilized sub-grade, HMAC surface, provide other associated appurtenances, and perform site work associated with construction. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Improvements shall address direct damage caused by Hurricane Ike.

**Location Description:**

Construction shall take place on 19th Street from Stilwell Boulevard to Blue Bonnet Avenue in Port Arthur, Texas.

**Activity Progress Narrative:**

During the reporting period, the City of Port Arthur grant closeout documents under review for its street improvements project.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	5065/5065

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
	0	1645	2560	64.26

LMI%:	41.79
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None



<b>Grantee Activity Number:</b>	<b>DRS220148-4-W. 8th St.</b>
<b>Activity Title:</b>	<b>SETRPC-GLO#13-339-000-7653</b>

**Activity Type:**  
Construction/reconstruction of streets

**Project Number:**  
0003

**Projected Start Date:**  
04/09/2013

**Benefit Type:**  
Area Benefit (Census)

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
NON-HOUSING

**Projected End Date:**  
12/31/2021

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Port Arthur

Overall	Jan 1 thru Mar 31, 2021	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$588,236.75
<b>Total Budget</b>	\$0.00	\$588,236.75
<b>Total Obligated</b>	\$0.00	\$588,236.75
<b>Total Funds Drawdown</b>	\$330.00	\$587,576.75
<b>Program Funds Drawdown</b>	\$330.00	\$587,576.75
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$330.00	\$587,576.75
Port Arthur	\$330.00	\$587,576.75
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

Contractor shall reconstruct the existing roadway to its original width, including furnishing and installing lime stabilized sub-grade, HMAC surface, provide other associated appurtenances, and perform site work associated with construction. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Construction shall take place on West 8th Street from Foley Avenue to Joe Louis Avenue in Port Arthur, Texas. Improvements shall address direct damage caused by Hurricane Ike.

**Location Description:**

Construction shall take place on West 8th Street from Foley Avenue to Joe Louis Avenue in Port Arthur, Texas.

**Activity Progress Narrative:**

During the reporting period, the City of Port Arthur grant closeout documents under review for its street improvements project.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/4700

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
	0	687	941	73.01

LMI%:	41.79
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None



<b>Grantee Activity Number:</b>	<b>DRS220148-4-West Ransom Howard St.</b>
<b>Activity Title:</b>	<b>SETRPC-GLO#13-339-000-7653</b>

**Activity Type:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

04/09/2013

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2021

**Completed Activity Actual End Date:**

**Responsible Organization:**

Port Arthur

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$821,823.98
<b>Total Budget</b>	\$0.00	\$821,823.98
<b>Total Obligated</b>	\$0.00	\$821,823.98
<b>Total Funds Drawdown</b>	\$580.00	\$820,663.98
<b>Program Funds Drawdown</b>	\$580.00	\$820,663.98
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$580.00	\$820,663.98
Port Arthur	\$580.00	\$820,663.98
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

Contractor shall remove existing asphalt pavement down to the existing concrete roadway and overlay with new hot-mix asphaltic concrete, including furnishing and installing, HMAC, concrete pavement repairs, concrete curb and gutter repairs, provide other associated appurtenances, and perform site work associated with construction. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Improvements shall address direct damage caused by Hurricane Ike.

**Location Description:**

Construction shall take place on West Rev. Dr. Ransom Howard Street from MLK to Abe Lincoln Avenue in Port Arthur, Texas.

**Activity Progress Narrative:**

During the reporting period, the City of Port Arthur grant closeout documents under review for its street improvements project.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/2950

## Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
# of Persons	0	687	941	73.01

LMI%:	41.79
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

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<b>Grantee Activity Number:</b>	<b>DRS220224-26-</b>
<b>Activity Title:</b>	<b>DETCOG-GLO#13-199-000-7349</b>

**Activity Type:**

Econ. development or recovery activity that creates/retains

**Project Number:**

0003

**Projected Start Date:**

11/20/2012

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2021

**Completed Activity Actual End Date:**

**Responsible Organization:**

Deep East Texas Council of Governments (DETCOG)

Overall	Jan 1 thru Mar 31, 2021	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$3,595,781.69
<b>Total Budget</b>	\$0.00	\$3,595,781.69
<b>Total Obligated</b>	\$18.37	\$3,595,781.69
<b>Total Funds Drawdown</b>	\$18.37	\$3,472,726.58
<b>Program Funds Drawdown</b>	\$18.37	\$3,472,726.58
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$18.37	\$3,472,726.58
Deep East Texas Council of Governments (DETCOG)	\$18.37	\$3,472,726.58
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

Contractor shall develop a deferred forgivable loan program to support business in the the Deep East Texas Council of Government region that leads to job creation or retention primarily for Low/Moderate Income persons. Loans will be forgiven as long as the business is in compliance with the loan program guidelines with a term not to exceed two (2) years; documented by a promissory note; and shall identify specific requirements for job creation/retention and conditions for forgiveness. Assistance will address economic hardship due to Hurricane Ike.

**Location Description:**

Construction shall take place all around DETCOG region

**Activity Progress Narrative:**

During the reporting period, the Deep East Council of Governments completed activities and submitted the COCC for its Economic Development Revitalization project. Payroll Allocations



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/49	0/0	293/95	51.58
# of Permanent Jobs	0	0	0	0/49	0/0	293/95	51.58

### Beneficiaries - Area Benefit Census

	Low	Mod	Total	Low/Mod
# of Persons	0	49	95	51.58

LMI%:

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents:

None

<b>Grantee Activity Number:</b>	<b>DRS220224-31-</b>
<b>Activity Title:</b>	<b>Planning Study (Market Analysis &amp; Cost Study)</b>

**Activity Type:**

Planning

**Project Number:**

0003

**Projected Start Date:**

09/24/2018

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2021

**Completed Activity Actual End Date:**

**Responsible Organization:**

Deep East Texas Council of Governments

Overall	Jan 1 thru Mar 31, 2021	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$514,384.31
<b>Total Budget</b>	\$0.00	\$514,384.31
<b>Total Obligated</b>	\$18.36	\$514,384.31
<b>Total Funds Drawdown</b>	\$18.36	\$483,061.31
<b>Program Funds Drawdown</b>	\$18.36	\$483,061.31
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$18.36	\$483,061.31
Deep East Texas Council of Governments	\$18.36	\$483,061.31
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

Grantee will conduct a broadband feasibility/Cost study, market analysis and develop a comprehensive economic development and community telecommunications strategy to provide a high-speed internet and data service.

**Location Description:**

DETCOG region that include Angelina, Houston, Jasper, Nacogdoches, Newton, Polk, Sabine, Shelby, San Augustine, San Jacinto, Trinity and Tyler Counties.

**Activity Progress Narrative:**

During the reporting period, the Deep East Council of Governments completed activities and submitted the COCC for its Broadband Study project. Payroll Allocations



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/1

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
	0	167111	383784	43.54

LMI%:

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None



<b>Grantee Activity Number:</b>	<b>DRS230052-9-</b>
<b>Activity Title:</b>	<b>HGAC-GLO#16-209-000-9676</b>

**Activity Type:**  
Acquisition, construction, reconstruction of public facilities

**Project Number:**  
0003

**Projected Start Date:**  
02/08/2016

**Benefit Type:**  
Area Benefit (Census)

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
NON-HOUSING

**Projected End Date:**  
12/31/2021

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Galveston County

Overall	Jan 1 thru Mar 31, 2021	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,341,313.83
<b>Total Budget</b>	\$0.00	\$1,341,313.83
<b>Total Obligated</b>	\$1,765.69	\$1,341,313.83
<b>Total Funds Drawdown</b>	\$1,083.65	\$86,079.58
<b>Program Funds Drawdown</b>	\$1,083.65	\$86,079.58
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,083.65	\$86,079.58
Galveston County	\$1,083.65	\$86,079.58
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

Contractor shall construct a park north of State Highway 87 (bay side) at the area around Rollover Pass. The site will include a shade pavilion, which will be available for private rentals. The site will also include a bird observation tower, picnic tables, trash receptacles, bike racks, educational signage, and gravel parking lot. The remainder of the site will be re-vegetated habitat with ADA compliant decomposed granite walking paths. Along the walking paths exercise equipment will be placed directly into the ground with instructional signage. Three designated viewing areas will serve as trailheads from the parking lot to the walking paths. A pedestrian crossing signal will allow safe crossing of Highway 87 to the gulf-side amenities. Due to environmental sensitivities, a decorative border will be placed along the bay side of the property to limit access to the bay. Improvements shall address the failure to function due to Hurricane Ike.

**Location Description:**

Construction of a park north of State Highway 87 (bay side) at the area around Rollover Pass shall take place in Galveston County, Texas.

**Activity Progress Narrative:**



### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1

### Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
# of Persons	0	101075	281780	35.87

LMI%:	
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### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

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**Grantee Activity Number:** DRS234011-14-  
**Activity Title:** BVCOG-GLO#17-231-000-A165

**Activity Type:**  
 Acquisition, construction, reconstruction of public facilities  
**Project Number:**  
 0003  
**Projected Start Date:**  
 10/08/2016  
**Benefit Type:**  
 Area Benefit (Census)  
**National Objective:**  
 Urgent Need

**Activity Status:**  
 Under Way  
**Project Title:**  
 NON-HOUSING  
**Projected End Date:**  
 12/31/2021  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 Brazos Valley Council of Governments

Overall	Jan 1 thru Mar 31, 2021	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,290,977.34
<b>Total Budget</b>	\$0.00	\$1,290,977.34
<b>Total Obligated</b>	\$31.00	\$1,290,977.34
<b>Total Funds Drawdown</b>	\$31.00	\$1,283,408.20
<b>Program Funds Drawdown</b>	\$31.00	\$1,283,408.20
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$31.00	\$1,283,408.20
Brazos Valley Council of Governments	\$31.00	\$1,283,408.20
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

Contractor shall place 800/VHF cross band or back-to-back repeater systems capable of receiving and transmitting on any combination of frequency bands at ten sites across Burleson, Grimes, Leon, and Robertson Counties as listed with new one hundred ninety (190) foot guyed towers with seven to ten kilowatts (7 kW - 10 kW) permanently affixed generators that failed to function as a result of Hurricane Ike at the tower locations as follows: Grimes County Tower located in lola, at the intersection of Hwy 39 and Hwy 118; Leon County Tower in Normangee City Park, 410 feet SW of CR 3 and in Oakwood, Hwy 542 near Hwy 831; and Robertson County Tower in Franklin, 704 Cedar Street. Installation of the repeater systems shall take place at the following locations: Burleson County Existing tower 10 miles NNE of Caldwell, East side of CR 360, 4380' north of CR 908 and the Existing tower in Caldwell near intersection of CR 409 and TX 36; Grimes County on the new tower in lola at the intersection of Hwy 39 and Hwy 118, Existing tower at CR 306 near Navasota, 800' east of Yarboro Cemetary, and Existing tower in Anderson at 415 Hill Street; Leon County on the new tower in Normangee City Park, 410' SW of CR 3 and On the new tower in Oakwood at the intersection of Hwy 542 and Hwy 831; Robertson County at Existing tower in Thornton at 19574 Sterling Robertson Dam Road, On the new tower in Franklin at 704 Cedar Street, and the Existing tower in Hearne at 9061 FM 391.

**Location Description:**



Construction shall take place at the following tower locations: Grimes County Tower located in Iola, at the intersection of Hwy 39 and Hwy 118; Leon County Tower in Normangee City Park, 410 feet SW of CR 3 and in Oakwood, Hwy 542 near Hwy 831; and Robertson County Tower in Franklin, 704 Cedar Street. Installation of the repeater systems shall take place at the following locations: Burleson County Existing tower 10 miles NNE of Caldwell, East side of CR 360, 4380' north of CR 908 and the Existing tower in Caldwell near intersection of CR 409 and TX 36; Grimes County on the new tower in Iola at the intersection of Hwy 39 and Hwy 118, Existing tower at CR 306 near Navasota, 800' east of Yarboro Cemetary, and Existing tower in Anderson at 415 Hill Street; Leon County on the new tower in Normangee City Park, 410' SW of CR 3 and On the new tower in Oakwood at the intersection of Hwy 542 and Hwy 831; Robertson County at Existing tower in Thornton at 19574 Sterling Robertson Dam Road, On the new tower in Franklin at 704 Cedar Street, and the Existing tower in Hearne at 9061 FM 391, Hearne, Texas 77845 (GPS Location - Latitude: 30.8843630; GPS Location - Longitude: -96.5402660).

**Activity Progress Narrative:**

During the reporting period, the Brazos Valley County of Governments had grant closeout documents under review for its specially authorized public facilities project. Payroll Allocations

**Accomplishments Performance Measures**

	This Report Period Total	Cumulative Actual Total / Expected Total
# of public facilities	0	14/14

**Beneficiaries Performance Measures**

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
# of Persons	0	29635	72245	41.02

LMI%:		41.79
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**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

**Project # / 0004 / HOUSING**

<b>Grantee Activity Number:</b>	<b>72090003-UN-Buyout-</b>
<b>Activity Title:</b>	<b>HGAC-GLO#10-5271-000-5277</b>

**Activity Type:**  
Acquisition - buyout of residential properties

**Project Number:**  
0004

**Projected Start Date:**  
05/13/2015

**Benefit Type:**  
Direct Benefit (Households)

**National Objective:**  
Urgent Need

**Activity Status:**  
Completed

**Project Title:**  
HOUSING

**Projected End Date:**  
08/15/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Harris County

Overall	Jan 1 thru Mar 31, 2021	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$93,947.79
<b>Total Budget</b>	\$0.00	\$93,947.79
<b>Total Obligated</b>	\$0.00	\$93,947.79
<b>Total Funds Drawdown</b>	\$0.00	\$93,947.79
<b>Program Funds Drawdown</b>	\$0.00	\$93,947.79
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$93,947.79
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

Grantee shall provide home rehabilitation, repair and new construction assistance to homeowners of low to moderate income within the county whose primary residence was impacted by Hurricane Ike. The contractor shall offer buy-out assistance to a minimum of two (2) households of which at least two (2) are of low to moderate income. Buy-out assistance will only be offered to homeowners located in a floodplain that agree to relocate outside of the floodplain. The properties acquired with funds provided under the grant will be used for green space or as a recreational area.

**Location Description:**

Construction shall take place Countywide – Harris County, Texas

**Activity Progress Narrative:**



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected				
	Low	Mod	Total	Low	Mod	Total	Low/Mod	
# of Households	0	-1	0	0/0	0/0	1/0	0.00	
# Owner Households	0	-1	0	0/0	0/0	1/0	0.00	

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

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**Grantee Activity Number:** 72090003-UN-Rehab-  
**Activity Title:** HGAC-GLO#10-5271-000-5277

**Activity Type:**  
 Rehabilitation/reconstruction of residential structures

**Activity Status:**  
 Completed

**Project Number:**  
 0004

**Project Title:**  
 HOUSING

**Projected Start Date:**  
 09/01/2009

**Projected End Date:**  
 08/15/2018

**Benefit Type:**  
 Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**  
 Urgent Need

**Responsible Organization:**  
 Harris County

**Program Income Account:**  
 GetUnder1000Limit\_7.17.2012

Overall	Jan 1 thru Mar 31, 2021	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$12,160,459.43
<b>Total Budget</b>	\$0.00	\$12,160,459.43
<b>Total Obligated</b>	\$0.00	\$12,160,459.43
<b>Total Funds Drawdown</b>	\$0.00	\$12,160,459.43
<b>Program Funds Drawdown</b>	\$0.00	\$12,160,459.43
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$12,160,459.43
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

Grantee shall provide home rehabilitation, repair and new construction assistance to homeowners of low to moderate income within the county whose primary residence was impacted by Hurricane Ike.  
 Rehab/Repairs: Rehabilitation and repair assistance will not exceed \$95,000 per unit, with up to an additional \$40,000 for elevation assistance if required. Rehabilitation includes repairs or renovations of a limited specified area or portion of a housing structure. All rehabilitated property will comply with local building codes and standards, local health and safety codes, and Housing Quality Standards (HQS).  
 Reconstruction/New Construction: Reconstruction and new construction assistance will not exceed \$135,000 per unit, with up to an additional \$40,000 for elevation assistance if required. All reconstructed and newly constructed housing units comply with the universal design features in new construction, established by §2306.514, Texas Government Code, energy standards as verified by a RESCHECK certification, and the International Residential Codes, as required by Subchapter G, Chapter 214, Local Government Code. All replacement housing including manufactured housing units or modular homes must comply with Housing and Urban Development (HUD) construction standards, and state, local or regional building codes as applicable. The proposed number of households to receive benefit is 245 under the urgent need national objective.

**Location Description:**

Construction shall take place Countywide – Harris County, Texas



## Activity Progress Narrative:

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	199/245
# of Singlefamily Units	0	199/245

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	-4	0	0/0	0/0	199/245	0.00
# Owner Households	0	-4	0	0/0	0/0	199/245	0.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

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<b>Grantee Activity Number:</b>	<b>72090004-LMI-Rehab-</b>
<b>Activity Title:</b>	<b>SETRPC-GLO#10-5272-000-5278</b>

**Activity Type:**  
Rehabilitation/reconstruction of residential structures

**Project Number:**  
0004

**Projected Start Date:**  
09/11/2009

**Benefit Type:**  
Direct Benefit (Households)

**National Objective:**  
Low/Mod

**Activity Status:**  
Completed

**Project Title:**  
HOUSING

**Projected End Date:**  
03/31/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Southeast Texas Regional Planning Commission

Overall	Jan 1 thru Mar 31, 2021	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$70,617,186.57
<b>Total Budget</b>	\$0.00	\$70,617,186.57
<b>Total Obligated</b>	\$0.00	\$70,617,186.57
<b>Total Funds Drawdown</b>	\$0.00	\$70,617,186.57
<b>Program Funds Drawdown</b>	\$0.00	\$70,617,186.57
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$70,617,186.57
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

The South East Texas Regional Planning Commission will provide home rehabilitation, repair and new construction assistance to homeowners of low to moderate income within the region whose primary residence was impacted by Hurricane Ike.

Rehab/Repairs: Rehabilitation and repair assistance will not exceed \$85,000 per unit, with up to an additional \$50,000 for elevation assistance if required. Rehabilitation includes repairs or renovations of a limited specified area or portion of a housing structure. All rehabilitated property will comply with local building codes and standards, local health and safety codes, and Housing Quality Standards (HQS).

Reconstruction/New Construction: Reconstruction and new construction assistance will not exceed \$125,000 per unit, with up to an additional \$50,000 for elevation assistance if required. All reconstructed and newly constructed housing units comply with the universal design features in new construction, established by §2306.514, Texas Government Code, energy standards as verified by a RESCHECK certification, and the International Residential Codes, as required by Subchapter G, Chapter 214, Local Government Code. All replacement housing including manufactured housing units or modular homes must comply with Housing and Urban Development (HUD) construction standards, and state, local or regional building codes as applicable.

The proposed number of households to receive benefit is 461, of which 100% are of low to moderate income.



### Location Description:

South East Texas Regional Planning Commission Counties Served – Texas  
Hardin, Orange, Jefferson

### Activity Progress Narrative:

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	-569	565/565
# of Singlefamily Units	-569	565/565

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	-2	-2	-4	399/0	166/565	565/565	100.00
# Owner Households	-2	-2	-4	399/0	166/565	565/565	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

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**Grantee Activity Number:** 72090004-UN-Rehab-  
**Activity Title:** SETRPC-GLO#10-5272-000-5278

**Activity Type:**  
 Rehabilitation/reconstruction of residential structures

**Activity Status:**  
 Completed

**Project Number:**  
 0004

**Project Title:**  
 HOUSING

**Projected Start Date:**  
 09/11/2009

**Projected End Date:**  
 12/31/2018

**Benefit Type:**  
 Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**  
 Urgent Need

**Responsible Organization:**  
 Southeast Texas Regional Planning Commission

**Program Income Account:**  
 GetUnder1000Limit\_7.17.2012

Overall	Jan 1 thru Mar 31, 2021	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$20,433,172.95
<b>Total Budget</b>	\$0.00	\$20,433,172.95
<b>Total Obligated</b>	\$0.00	\$20,433,172.95
<b>Total Funds Drawdown</b>	\$0.00	\$20,433,172.95
<b>Program Funds Drawdown</b>	\$0.00	\$20,433,172.95
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$20,433,172.95
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

Subrecipient South East Texas Regional Planning Commission will provide home rehabilitation, repair and new construction assistance to homeowners of low to moderate income within the region whose primary residence was impacted by Hurricane Ike.

Rehab/Repairs: Rehabilitation and repair assistance will not exceed \$85,000 per unit, with up to an additional \$50,000 for elevation assistance if required. Rehabilitation includes repairs or renovations of a limited specified area or portion of a housing structure. All rehabilitated property will comply with local building codes and standards, local health and safety codes, and Housing Quality Standards (HQS).

Reconstruction/New Construction: Reconstruction and new construction assistance will not exceed \$150,000 per unit, with up to an additional \$50,000 for elevation assistance if required. All reconstructed and newly constructed housing units comply with the universal design features in new construction, established by §2306.514, Texas Government Code, energy standards as verified by a RESCHECK certification, and the International Residential Codes, as required by Subchapter G, Chapter 214, Local Government Code. All replacement housing including manufactured housing units or modular homes must comply with Housing and Urban Development (HUD) construction standards, and state, local or regional building codes as applicable.

The proposed number of households to receive benefit is 208 under the urgent need national objective.



### Location Description:

Construction shall take place South East Texas Regional Planning Commission Counties Served – Texas Hardin, Orange, Jefferson

### Activity Progress Narrative:

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	-1	186/208
# of Singlefamily Units	-1	186/208

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	186/208	0.00
# Owner Households	0	0	0	0/0	0/0	186/208	0.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

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**Grantee Activity Number:** 72090005-LMI-Rehab-Completed

**Activity Title:** HGAC-GLO#10-5273-000-5279

**Activity Type:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Completed

**Project Number:**

0004

**Project Title:**

HOUSING

**Projected Start Date:**

09/11/2009

**Projected End Date:**

12/31/2013

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Montgomery County

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$6,234,441.14
<b>Total Budget</b>	\$0.00	\$6,234,441.14
<b>Total Obligated</b>	\$0.00	\$6,234,441.14
<b>Total Funds Drawdown</b>	\$0.00	\$6,234,441.14
<b>Program Funds Drawdown</b>	\$0.00	\$6,234,441.14
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$6,234,441.14
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

Montgomery County will provide home rehabilitation, repair and new construction assistance to homeowners of low to moderate income within the county whose primary residence was impacted by Hurricane Ike.

Rehab/Repairs: Rehabilitation and repair assistance will not exceed \$60,000 per unit, with up to an additional \$30,000 for elevation assistance if required. Rehabilitation includes repairs or renovations of a limited specified area or portion of a housing structure. All rehabilitated property will comply with local building codes and standards, local health and safety codes, and Housing Quality Standards (HQS).

Reconstruction/New Construction: Reconstruction and new construction assistance will not exceed \$130,000 per unit, with up to an additional \$30,000 for elevation assistance if required. All reconstructed and newly constructed housing units comply with the universal design features in new construction, established by §2306.514, Texas Government Code, energy standards as verified by a RESCHECK certification, and the International Residential Codes, as required by Subchapter G, Chapter 214, Local Government Code. All replacement housing including manufactured housing units or modular homes must comply with Housing and Urban Development (HUD) construction standards, and state, local or regional building codes as applicable.

The proposed number of households to receive benefit is 56, of which 100% are of low to moderate income.



### Location Description:

Countywide – Montgomery County, Texas

### Activity Progress Narrative:

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	-1	58/56
# of Singlefamily Units	-1	58/56

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/56	0
# Owner Households	0	0	0	0/0	0/0	0/56	0

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

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<b>Grantee Activity Number:</b>	<b>72090005-SB-Clearance- Completed</b>
<b>Activity Title:</b>	<b>HGAC-GLO#10-5273-000-5279</b>

**Activity Type:**  
Clearance and Demolition

**Activity Status:**  
Completed

**Project Number:**  
0004

**Project Title:**  
HOUSING

**Projected Start Date:**  
09/11/2009

**Projected End Date:**  
05/31/2013

**Benefit Type:**  
Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**  
Slums and Blight

**Responsible Organization:**  
Montgomery County

Overall	Jan 1 thru Mar 31, 2021	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$72,027.64
<b>Total Budget</b>	\$0.00	\$72,027.64
<b>Total Obligated</b>	\$0.00	\$72,027.64
<b>Total Funds Drawdown</b>	\$0.00	\$72,027.64
<b>Program Funds Drawdown</b>	\$0.00	\$72,027.64
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$72,027.64
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

Montgomery County will provide demolition assistance not to exceed \$5,000 per lot. The proposed number of lots to be cleared is 20 under the slum and blight national objective. Demolition activities must address threats to public health and safety that may be caused by the presence of disaster-damaged structures that are unsuitable for rehabilitation.

**Location Description:**

Countywide – Montgomery County, Texas

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	1		1/20	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	-2		1/20	
# of Singlefamily Units	-2		1/20	

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/20	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None



**Grantee Activity Number:** 72090006-LMI-Rehab-Completed

**Activity Title:** HGAC-GLO#10-5274-000-5280

**Activity Type:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

0004

**Projected Start Date:**

10/01/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

HOUSING

**Projected End Date:**

06/30/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Liberty County

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$6,560,734.17
<b>Total Budget</b>	\$0.00	\$6,560,734.17
<b>Total Obligated</b>	\$0.00	\$6,560,734.17
<b>Total Funds Drawdown</b>	\$0.00	\$6,560,734.17
<b>Program Funds Drawdown</b>	\$0.00	\$6,560,734.17
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$6,560,734.17
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

Liberty County will provide home rehabilitation, repair and new construction assistance to homeowners of low to moderate income within the county whose primary residence was impacted by Hurricane Ike.

Rehab/Repairs: Rehabilitation and repair assistance will not exceed \$50,000 per unit. Rehabilitation includes repairs or renovations of a limited specified area or portion of a housing structure. All rehabilitated property will comply with local building codes and standards, local health and safety codes, and Housing Quality Standards (HQS).

Reconstruction/New Construction: Reconstruction and new construction assistance will not exceed \$105,000 per unit. All reconstructed and newly constructed housing units comply with the universal design features in new construction, established by §2306.514, Texas Government Code, energy standards as verified by a RESCHECK certification, and the International Residential Codes, as required by Subchapter G, Chapter 214, Local Government Code. All replacement housing including manufactured housing units or modular homes must comply with Housing and Urban Development (HUD) construction standards, and state, local or regional building codes as applicable.

The proposed number of households to receive benefit is 75, of which 100% are of low to moderate income.



### Location Description:

Countywide – Liberty County, Texas

### Activity Progress Narrative:

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	5	71/75
# of Singlefamily Units	5	71/75

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/75	0
# Owner Households	0	0	0	0/0	0/0	0/75	0

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

### Activity Supporting Documents:

None

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**Grantee Activity Number:** 72090007-LMI-Rehab-Completed

**Activity Title:** BVCOG-GLO#10-5275-000-5281

**Activity Type:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

0004

**Projected Start Date:**

10/01/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Program Income Account:**

Getunder1000limit\_7.17.2012

**Activity Status:**

Completed

**Project Title:**

HOUSING

**Projected End Date:**

12/31/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Brazos Valley Affordable Housing Corporation -

Overall	Jan 1 thru Mar 31, 2021	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$427,156.15
<b>Total Budget</b>	\$0.00	\$427,156.15
<b>Total Obligated</b>	\$0.00	\$427,156.15
<b>Total Funds Drawdown</b>	\$0.00	\$427,156.15
<b>Program Funds Drawdown</b>	\$0.00	\$427,156.15
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$427,156.15
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

The Brazos Valley Affordable Housing Corporation will provide home rehabilitation, repair and new construction assistance to homeowners of low to moderate income within the region whose primary residence was impacted by Hurricane Ike.

Rehab/Repairs: Rehabilitation and repair assistance will not exceed \$40,000 per unit. Rehabilitation includes repairs or renovations of a limited specified area or portion of a housing structure. All rehabilitated property will comply with local building codes and standards, local health and safety codes, and Housing Quality Standards (HQS).

Reconstruction/New Construction: Reconstruction and new construction assistance will not exceed \$130,000 per unit. All reconstructed and newly constructed housing units comply with the universal design features in new construction, established by §2306.514, Texas Government Code, energy standards as verified by a RESCHECK certification, and the International Residential Codes, as required by Subchapter G, Chapter 214, Local Government Code. All replacement housing including manufactured housing units or modular homes must comply with Housing and Urban Development (HUD) construction standards, and state, local or regional building codes as applicable.

The proposed number of households to receive benefit is 4, of which 100% are of low to moderate income.

**Location Description:**



**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	-1	4/4
# of Singlefamily Units	-1	4/4

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/4	0
# Owner Households	0	0	0	0/0	0/0	0/4	0

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None



<b>Grantee Activity Number:</b>	<b>72090008-LMI-Rehab-</b>
<b>Activity Title:</b>	<b>HGAC-GLO#10-5277-000-5283</b>

**Activity Type:**  
Rehabilitation/reconstruction of residential structures

**Activity Status:**  
Under Way

**Project Number:**  
0004

**Project Title:**  
HOUSING

**Projected Start Date:**  
09/11/2009

**Projected End Date:**  
12/31/2021

**Benefit Type:**  
Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**  
Low/Mod

**Responsible Organization:**  
Texas General Land Office

**Program Income Account:**  
Getunder1000limit\_7.10.2012

Overall	Jan 1 thru Mar 31, 2021	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$96,881,815.20
<b>Total Budget</b>	\$0.00	\$96,881,815.20
<b>Total Obligated</b>	\$0.00	\$96,881,815.20
<b>Total Funds Drawdown</b>	\$0.00	\$96,881,815.20
<b>Program Funds Drawdown</b>	\$0.00	\$96,881,815.20
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$96,881,815.20
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

Subrecipient - City of Galveston will provide home rehabilitation, repair and new construction assistance to homeowners of low to moderate income within the city whose primary residence was impacted by Hurricane Ike. The proposed number of households to receive benefit is 750, of which 100% are of low to moderate income. Rehab/Repairs: Rehabilitation and repair assistance will not exceed \$100,000 per unit, with up to an additional \$35,000 for elevation assistance if required. Rehabilitation includes repairs or renovations of a limited specified area or portion of a housing structure. All rehabilitated property will comply with local building codes and standards, local health and safety codes, and Housing Quality Standards (HQS). Reconstruction/New Construction: Reconstruction and new construction assistance will not exceed \$160,000 per unit, with up to an additional \$35,000 for elevation assistance if required. All reconstructed and newly constructed housing units comply with the universal design features in new construction, established by §2306.514, Texas Government Code, energy standards as verified by a RESCHECK certification, and the International Residential Codes, as required by Subchapter G, Chapter 214, Local Government Code. All replacement housing including manufactured housing units or modular homes must comply with Housing and Urban Development (HUD) construction standards, and state, local or regional building codes as applicable. Improvements are to address damages as a result of Hurricanes Dolly and Ike.



## Location Description:

Construction shall take place Citywide – City of Galveston, Texas

## Activity Progress Narrative:

## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	0		0/0	
#Energy Star Replacement	0		0/0	
#Additional Attic/Roof	0		0/0	
#High efficiency heating plants	0		0/0	
#Efficient AC added/replaced	0		0/0	
#Replaced thermostats	0		0/0	
#Replaced hot water heaters	0		0/0	
#Light Fixtures (indoors)	0		0/0	
#Light fixtures (outdoors)	0		0/0	
#Refrigerators replaced	0		0/0	
#Clothes washers replaced	0		0/0	
#Dishwashers replaced	0		0/0	
#Units with solar panels	0		0/0	
#Low flow toilets	0		0/0	
#Low flow showerheads	0		0/0	
#Units with bus/rail access	0		0/0	
#Units exceeding Energy Star	0		0/0	
#Sites re-used	0		0/0	
#Units deconstructed	0		0/0	
#Units with other green	0		0/0	
Activity funds eligible for DREF	0		0/0	
# ELI Households (0-30% AMI)	0		0/0	
# of Substantially Rehabilitated	0		0/0	
# of Elevated Structures	0		0/0	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	-10		653/750	
# of Multifamily Units	0		0/0	
# of Singlefamily Units	0		0/750	

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	423/750	240/0	663/750	100.00
# Owner Households	0	0	0	423/750	240/0	663/750	100.00
# Renter Households	0	0	0	0/0	0/0	0/0	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Activity Supporting Documents:** None

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**Grantee Activity Number:** 72090008-UN-Rehab-  
**Activity Title:** HGAC-GLO#10-5277-000-5283

**Activity Type:**  
 Rehabilitation/reconstruction of residential structures

**Activity Status:**  
 Under Way

**Project Number:**  
 0004

**Project Title:**  
 HOUSING

**Projected Start Date:**  
 09/11/2009

**Projected End Date:**  
 12/31/2021

**Benefit Type:**  
 Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**  
 Urgent Need

**Responsible Organization:**  
 Texas General Land Office

**Program Income Account:**  
 Getunder1000limit\_7.10.2012

Overall	Jan 1 thru Mar 31, 2021	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$15,666,803.04
<b>Total Budget</b>	\$0.00	\$15,666,803.04
<b>Total Obligated</b>	\$0.00	\$15,666,803.04
<b>Total Funds Drawdown</b>	\$0.00	\$15,666,803.04
<b>Program Funds Drawdown</b>	\$0.00	\$15,666,803.04
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$15,666,803.04
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

Subrecipient - City of Galveston will provide home rehabilitation, repair and new construction assistance to homeowners under the urgent need national objective within the city whose primary residence was impacted by Hurricane Ike. The proposed number of households to receive benefit is 271 under the urgent need national objective. Rehab/Repairs: Rehabilitation and repair assistance will not exceed \$100,000 per unit, and up to an additional \$35,000 for elevation assistance if required. Rehabilitation includes repairs or renovations of a limited specified area or portion of a housing structure. All rehabilitated property will comply with local building codes and standards, local health and safety codes, and Housing Quality Standards (HQS). Reconstruction/New Construction: Reconstruction and new construction assistance will not exceed \$160,000 per unit, and up to an additional \$35,000 for elevation assistance if required. All reconstructed and newly constructed housing units comply with the universal design features in new construction, established by §2306.514, Texas Government Code, energy standards as verified by a RESCHECK certification, and the International Residential Codes, as required by Subchapter G, Chapter 214, Local Government Code. All replacement housing including manufactured housing units or modular homes must comply with Housing and Urban Development (HUD) construction standards, and state, local or regional building codes as applicable.

**Location Description:**

Construction shall take place Citywide – City of Galveston, Texas



## Activity Progress Narrative:

### Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
Activity funds eligible for DREF	0	0/0

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	-9	126/271
# of Singlefamily Units	-9	126/271

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	-124	-11	0	0/0	0/0	135/271	0.00
# Owner Households	0	0	0	124/0	11/0	135/271	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

**Grantee Activity Number:** 72090010-LMI-Rehab-  
**Activity Title:** HGAC-GLO#10-5279-000-5285

**Activity Type:**  
 Rehabilitation/reconstruction of residential structures

**Activity Status:**  
 Completed

**Project Number:**  
 0004

**Project Title:**  
 HOUSING

**Projected Start Date:**  
 10/01/2009

**Projected End Date:**  
 01/31/2013

**Benefit Type:**  
 Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**  
 Low/Mod

**Responsible Organization:**  
 Chambers County

**Program Income Account:**  
 Getunder1000limit\_7.17.2012

Overall	Jan 1 thru Mar 31, 2021	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$10,134,901.74
<b>Total Budget</b>	\$0.00	\$10,134,901.74
<b>Total Obligated</b>	\$0.00	\$10,134,901.74
<b>Total Funds Drawdown</b>	\$0.00	\$10,134,901.74
<b>Program Funds Drawdown</b>	\$0.00	\$10,134,901.74
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$10,134,901.74
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

Chambers County will provide home rehabilitation, repair and new construction assistance to homeowners of low to moderate income within the county whose primary residence was impacted by Hurricane Ike.  
 Rehab/Repairs: Rehabilitation and repair assistance will not exceed \$50,000 per unit. Rehabilitation includes repairs or renovations of a limited specified area or portion of a housing structure. All rehabilitated property will comply with local building codes and standards, local health and safety codes, and Housing Quality Standards (HQS).  
 Reconstruction/New Construction: Reconstruction and new construction assistance will not exceed \$135,000 per unit. All reconstructed and newly constructed housing units comply with the universal design features in new construction, established by §2306.514, Texas Government Code, energy standards as verified by a RESCHECK certification, and the International Residential Codes, as required by Subchapter G, Chapter 214, Local Government Code. All replacement housing including manufactured housing units or modular homes must comply with Housing and Urban Development (HUD) construction standards, and state, local or regional building codes as applicable.  
 The proposed number of households to receive benefit is 180, of which 100% are of low to moderate income.

**Location Description:**

Countywide – Chambers County, Texas



## Activity Progress Narrative:

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	38	109/109
# of Singlefamily Units	38	109/109

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	71/0	71/109	100.00
# Owner Households	0	0	0	0/0	71/0	71/109	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

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**Grantee Activity Number:** 72090011-LMI-Rehab-Completed

**Activity Title:** LRGVDC-GLO#10-5280-000-5286

**Activity Type:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Completed

**Project Number:**

0004

**Project Title:**

HOUSING

**Projected Start Date:**

09/11/2009

**Projected End Date:**

12/31/2013

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Cameron County

**Program Income Account:**

GetUnder1000Limit\_7.17.2012

Overall	Jan 1 thru Mar 31, 2021	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$3,047,142.26
<b>Total Budget</b>	\$0.00	\$3,047,142.26
<b>Total Obligated</b>	\$0.00	\$3,047,142.26
<b>Total Funds Drawdown</b>	\$0.00	\$3,047,142.26
<b>Program Funds Drawdown</b>	\$0.00	\$3,047,142.26
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$3,047,142.26
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

Cameron County will provide home rehabilitation, repair and new construction assistance to homeowners of low to moderate income within the county whose primary residence was impacted by Hurricane Dolly.  
Rehab/Repairs: Rehabilitation and repair assistance will not exceed \$25,000 per unit. Rehabilitation includes repairs or renovations of a limited specified area or portion of a housing structure. All rehabilitated property will comply with local building codes and standards, local health and safety codes, and Housing Quality Standards (HQS).  
Reconstruction/New Construction: Reconstruction and new construction assistance will not exceed \$65,000 per unit. All reconstructed and newly constructed housing units comply with the universal design features in new construction, established by §2306.514, Texas Government Code, energy standards as verified by a RESCHECK certification, and the International Residential Codes, as required by Subchapter G, Chapter 214, Local Government Code. All replacement housing including manufactured housing units or modular homes must comply with Housing and Urban Development (HUD) construction standards, and state, local or regional building codes as applicable.  
The proposed number of households to receive benefit is 50, of which 100% are of low to moderate income.

**Location Description:**

Countywide – Cameron County, Texas



## Activity Progress Narrative:

### Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
		Total		Total
# of Properties		0		0/0
#Energy Star Replacement		0		0/0
#Additional Attic/Roof		0		0/0
#High efficiency heating plants		0		0/0
#Efficient AC added/replaced		0		0/0
#Replaced thermostats		0		0/0
#Replaced hot water heaters		0		0/0
#Light Fixtures (indoors)		0		0/0
#Light fixtures (outdoors)		0		0/0
#Refrigerators replaced		0		0/0
#Clothes washers replaced		0		0/0
#Dishwashers replaced		0		0/0
#Units with solar panels		0		0/0
#Low flow toilets		0		0/0
#Low flow showerheads		0		0/0
#Units with bus/rail access		0		0/0
#Units exceeding Energy Star		0		0/0
#Sites re-used		0		0/0
#Units deconstructed		0		0/0
#Units with other green		0		0/0
Activity funds eligible for DREF		0		0/0
# ELI Households (0-30% AMI)		0		0/0
# of Substantially Rehabilitated		0		0/0
# of Elevated Structures		0		0/0

	This Report Period		Cumulative Actual Total / Expected	
		Total		Total
# of Housing Units		-24		59/50
# of Multifamily Units		0		0/0
# of Singlefamily Units		0		0/50

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/50	0
# Owner Households	0	0	0	0/0	0/0	0/50	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Activity Supporting Documents:** None

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**Grantee Activity Number:** 72120001-LMI-Rehab-

**Activity Title:** HGAC

**Activity Type:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

0004

**Projected Start Date:**

01/02/2013

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

HOUSING

**Projected End Date:**

12/31/2021

**Completed Activity Actual End Date:**

**Responsible Organization:**

Houston

**Overall**

	<b>Jan 1 thru Mar 31, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$60,133,877.31
<b>Total Budget</b>	\$0.00	\$60,133,877.31
<b>Total Obligated</b>	\$0.00	\$60,133,877.31
<b>Total Funds Drawdown</b>	\$0.00	\$60,133,877.31
<b>Program Funds Drawdown</b>	\$0.00	\$60,098,411.09
<b>Program Income Drawdown</b>	\$0.00	\$35,466.22
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$60,133,877.31
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

Subrecipient - City of Houston will provide homeowner repair, reconstruction/rehabilitation assistance activities for two hundred seventy-five (275) households with all of the households served low to moderate income families, as defined by HUD. All replacement housing including manufactured housing units or modular homes must comply with HUD construction standards and state and local or regional building codes, as applicable.

**Location Description:**

Construction shall take place in the City of Houston

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0
#Energy Star Replacement	0	0/0
#Additional Attic/Roof	0	0/0
#High efficiency heating plants	0	0/0
#Efficient AC added/replaced	0	0/0
#Replaced thermostats	0	0/0
#Replaced hot water heaters	0	0/0
#Light Fixtures (indoors)	0	0/0
#Light fixtures (outdoors)	0	0/0
#Refrigerators replaced	0	0/0
#Clothes washers replaced	0	0/0
#Dishwashers replaced	0	0/0
#Units with solar panels	0	0/0
#Low flow toilets	0	0/0
#Low flow showerheads	0	0/0
#Units with bus/rail access	0	0/0
#Units exceeding Energy Star	0	0/0
#Sites re-used	0	0/0
#Units deconstructed	0	0/0
#Units with other green	0	0/0
Activity funds eligible for DREF	0	0/0
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	41	321/275
# of Singlefamily Units	41	321/275

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	236/231	44/44	280/275	100.00
# Owner Households	0	0	0	236/231	44/44	280/275	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None



**Grantee Activity Number:** 72120004-LMI-Rehab-

**Activity Title:** SETRPC

**Activity Type:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

0004

**Projected Start Date:**

12/01/2012

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

HOUSING

**Projected End Date:**

12/31/2021

**Completed Activity Actual End Date:**

**Responsible Organization:**

Southeast Texas Regional Planning Commission

**Overall**

**Total Projected Budget from All Sources**

**Jan 1 thru Mar 31, 2021**

\$0.00

**To Date**

\$136,815,423.11

**Total Budget**

\$0.00

\$136,815,423.11

**Total Obligated**

\$0.00

\$136,815,423.11

**Total Funds Drawdown**

\$0.00

\$135,507,347.21

**Program Funds Drawdown**

\$0.00

\$135,396,291.25

**Program Income Drawdown**

\$0.00

\$111,055.96

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$135,507,347.21

**Most Impacted and Distressed Expended**

\$0.00

\$0.00

**Other Funds**

\$ 0.00

\$ 0.00

Match Funds

\$ 0.00

\$ 0.00

Non-Match Funds

\$ 0.00

\$ 0.00

**Other Funds:**

**Overall**

Match Funds

**This Period**

\$ 0.00

**To Date**

\$ 0.00

**Activity Description:**

The Subrecipient will provide homeowner reconstruction/rehabilitation assistance activities for seven hundred eighty three (783) households, including Homeowner Opportunity Program (HOP) assistance as applicable, with all of the households served through this program must be Low and Moderate Income families in SETRPC area. The Subrecipient must ensure that, upon completion, the rehabilitated portion of each property complies with local building codes, and that the entire structure complies with local health and safety codes and standards, and all applicable federal, state, and local housing quality standards (HQS).

**Location Description:**

Construction shall take place in the area of South East Texas Regional Planning Commission

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0
#Energy Star Replacement	0	0/0
#Additional Attic/Roof	0	0/0
#High efficiency heating plants	0	0/0
#Efficient AC added/replaced	0	0/0
#Replaced thermostats	0	0/0
#Replaced hot water heaters	0	0/0
#Light Fixtures (indoors)	0	0/0
#Light fixtures (outdoors)	0	0/0
#Refrigerators replaced	0	0/0
#Clothes washers replaced	0	0/0
#Dishwashers replaced	0	0/0
#Units with solar panels	0	0/0
#Low flow toilets	0	0/0
#Low flow showerheads	0	0/0
#Units with bus/rail access	0	0/0
#Units exceeding Energy Star	0	0/0
#Sites re-used	0	0/0
#Units deconstructed	0	0/0
#Units with other green	0	0/0
Activity funds eligible for DREF	0	0/0
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	-845	907/783
# of Singlefamily Units	-845	907/783

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	724/687	121/96	845/783	100.00
# Owner Households	0	0	0	724/687	121/96	845/783	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

**Grantee Activity Number:** 72120016-LMI-Rehab-  
**Activity Title:** HGAC-12-506-000-6719

**Activity Type:**  
 Rehabilitation/reconstruction of residential structures  
**Project Number:**  
 0004  
**Projected Start Date:**  
 07/24/2012  
**Benefit Type:**  
 Direct Benefit (Households)  
**National Objective:**  
 Low/Mod

**Activity Status:**  
 Completed  
**Project Title:**  
 HOUSING  
**Projected End Date:**  
 12/31/2021  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 Houston-Galveston Area Council of Governments

Overall	Jan 1 thru Mar 31, 2021	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$31,959,705.00
<b>Total Budget</b>	\$0.00	\$31,959,705.00
<b>Total Obligated</b>	\$0.00	\$31,959,705.00
<b>Total Funds Drawdown</b>	\$0.00	\$31,959,705.00
<b>Program Funds Drawdown</b>	\$0.00	\$31,959,705.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$31,959,705.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

Contractor shall provide homeowner repair, rehabilitation, and reconstruction assistance activities for two hundred one (201) households of which 100% are of Low to Moderate Income. Subrecipient will ensure that all rehabilitated portions of the units meet all applicable local codes, rehabilitation standards, ordinances, including zoning ordinances and building codes, and the entire rehabilitated project complies with local health and safety codes, standards, and Housing Quality Standards (HQS) at project completion.

**Location Description:**

Construction shall take place in the area of Houston-Galveston Area Council of Government (HGAC) area

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	-217	219/201
# of Singlefamily Units	-217	219/201

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	161/0	56/201	217/201	100.00
# Owner Households	0	0	0	161/0	56/201	217/201	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None



**Grantee Activity Number:** 72120034-LMI-Rehab-

**Activity Title:** LRGVDC

**Activity Type:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

0004

**Projected Start Date:**

10/12/2012

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

LRGVDC

**Overall**

	<b>Jan 1 thru Mar 31, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$100,703,818.55
<b>Total Budget</b>	\$0.00	\$100,703,818.55
<b>Total Obligated</b>	\$0.00	\$100,703,818.55
<b>Total Funds Drawdown</b>	\$0.00	\$100,703,818.55
<b>Program Funds Drawdown</b>	\$0.00	\$100,502,846.70
<b>Program Income Drawdown</b>	\$0.00	\$200,971.85
<b>Program Income Received</b>	\$0.00	\$202,466.95
<b>Total Funds Expended</b>	\$0.00	\$100,703,818.55
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

**Overall**

	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

The Subrecipient will provide homeowner Reconstruction/rehabilitation assistance activities for seven hundred seventy-five (775) households in the Lower Rio Grande Valley Area. Subrecipient must ensure that, upon completion, the rehabilitated portion of each property complies with local building codes, and that the entire structure complies with local health and safety codes and standards, and all applicable federal, state, and local housing quality standards (HQS). All of the households served through this program must be low and moderate income families.

**Location Description:**

Construction shall take place in the area of Lower Rio Grande Valley Area

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	676	757/0
#Energy Star Replacement	0	0/0
#Additional Attic/Roof	0	0/0
#High efficiency heating plants	0	0/0
#Efficient AC added/replaced	0	0/0
#Replaced thermostats	0	0/0
#Replaced hot water heaters	0	0/0
#Light Fixtures (indoors)	0	0/0
#Light fixtures (outdoors)	0	0/0
#Refrigerators replaced	0	0/0
#Clothes washers replaced	0	0/0
#Dishwashers replaced	0	0/0
#Units with solar panels	0	0/0
#Low flow toilets	0	0/0
#Low flow showerheads	0	0/0
#Units with bus/rail access	0	0/0
#Units exceeding Energy Star	0	0/0
#Sites re-used	0	0/0
#Units deconstructed	0	0/0
#Units with other green	0	0/0
Activity funds eligible for DREF	0	0/0
# ELI Households (0-30% AMI)	0	0/0
# of Substantially Rehabilitated	0	0/0
# of Elevated Structures	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/775
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/775

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	155	-155	0	651/0	106/775	757/775	100.00
# Owner Households	155	-155	0	651/0	106/775	757/775	100.00
# Renter Households	0	0	0	0/0	0/0	0/0	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

No Other Funding Sources Found

Total Other Funding Sources

Amount

Activity Supporting Documents:

None





**Grantee Activity Number:** 72120034-RHRP-

**Activity Title:** LRGVDC

**Activity Type:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Completed

**Project Number:**

0004

**Project Title:**

HOUSING

**Projected Start Date:**

10/12/2012

**Projected End Date:**

12/31/2017

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

LRGVDC

**Overall**

**Total Projected Budget from All Sources**

**Jan 1 thru Mar 31, 2021**

\$0.00

**To Date**

\$1,599,307.22

**Total Budget**

\$0.00

\$1,599,307.22

**Total Obligated**

\$0.00

\$1,599,307.22

**Total Funds Drawdown**

\$0.00

\$1,599,307.22

**Program Funds Drawdown**

\$0.00

\$1,599,307.22

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$1,599,307.22

**Most Impacted and Distressed Expended**

\$0.00

\$0.00

**Other Funds**

\$ 0.00

\$ 0.00

Match Funds

\$ 0.00

\$ 0.00

Non-Match Funds

\$ 0.00

\$ 0.00

**Other Funds:**

**Overall**

Match Funds

**This Period**

\$ 0.00

**To Date**

\$ 0.00

**Activity Description:**

Subrecipient will participate in the Rapid Housing Recovery Pilot program for the Lower Rio Grande Valley Area and construct up to twenty (20) new units for rapid, efficient, large-scale production of temporary and permanent housing. Subrecipient shall conduct inspections on all housing units.

**Location Description:**

Lower Rio Grande Valley Area - Cameron County, Hidalgo County, and Willacy County

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**This Report Period**

**Total**

**Cumulative Actual Total / Expected**

**Total**



# of Properties	0	0/0
#Energy Star Replacement	0	0/0
#Additional Attic/Roof	0	0/0
#High efficiency heating plants	0	0/0
#Efficient AC added/replaced	0	0/0
#Replaced thermostats	0	0/0
#Replaced hot water heaters	0	0/0
#Light Fixtures (indoors)	0	0/0
#Light fixtures (outdoors)	0	0/0
#Refrigerators replaced	0	0/0
#Clothes washers replaced	0	0/0
#Dishwashers replaced	0	0/0
#Units with solar panels	0	0/0
#Low flow toilets	0	0/0
#Low flow showerheads	0	0/0
#Units with bus/rail access	0	0/0
#Units exceeding Energy Star	0	0/0
#Sites re-used	0	0/0
#Units deconstructed	0	0/0
#Units with other green	0	0/0
Activity funds eligible for DREF	0	0/0
# ELI Households (0-30% AMI)	0	0/0
# of Substantially Rehabilitated	0	0/0
# of Elevated Structures	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/20
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/20

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	4	-4	0	12/8	8/12	20/20	100.00
# Owner Households	4	-4	0	12/8	8/12	20/20	100.00
# Renter Households	0	0	0	0/0	0/0	0/0	0

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None



<b>Grantee Activity Number:</b>	<b>72121001-LMI-Subsidized Housing-</b>
<b>Activity Title:</b>	<b>HGAC-GLO#13-181-000-7294</b>

**Activity Type:**  
Affordable Rental Housing

**Project Number:**  
0004

**Projected Start Date:**  
01/02/2013

**Benefit Type:**  
Direct Benefit (Households)

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
HOUSING

**Projected End Date:**  
12/31/2021

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Houston

Overall	Jan 1 thru Mar 31, 2021	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$33,597,815.99
<b>Total Budget</b>	\$0.00	\$33,597,815.99
<b>Total Obligated</b>	\$1,023.08	\$33,597,815.99
<b>Total Funds Drawdown</b>	\$1,023.08	\$29,379,380.44
<b>Program Funds Drawdown</b>	\$1,023.08	\$29,379,380.44
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,023.08	\$29,379,380.44
Houston	\$1,023.08	\$29,379,380.44
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

The Subrecipient will offer housing assistance to two hundred thirty (230) eligible low-income families (households) within specific site locations of Houston. Eligibility for housing assistance is re-examined annually.

**Location Description:**

Construction shall take place in the City of Houston area

**Activity Progress Narrative:**

ARP team are currently working on closeout reporting process to officially closeout projects that have reached substantial completion. Payroll Allocations



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0
Activity funds eligible for DREF	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/230
# of Multifamily Units	0	0/230
# of Singlefamily Units	0	0/0

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/230	0/230	0
# Renter Households	0	0	0	0/0	0/230	0/230	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None



**Grantee Activity Number:** 72121001-Rental-LMI-MF-  
**Activity Title:** HGAC-GLO#13-181-000-7294

**Activity Type:**  
Affordable Rental Housing  
**Project Number:**  
0004  
**Projected Start Date:**  
01/02/2013  
**Benefit Type:**  
Direct Benefit (Households)  
**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way  
**Project Title:**  
HOUSING  
**Projected End Date:**  
12/31/2021  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
Houston

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$60,858,567.61
<b>Total Budget</b>	\$0.00	\$60,858,567.61
<b>Total Obligated</b>	\$1,023.10	\$60,858,567.61
<b>Total Funds Drawdown</b>	(\$2,890.70)	\$55,002,717.49
<b>Program Funds Drawdown</b>	(\$2,890.70)	\$55,002,717.49
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	(\$2,890.70)	\$55,002,717.49
Houston	(\$2,890.70)	\$55,002,717.49
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

Subrecipient - City of Houston will construct two hundred ninety-four (294) multi-family rental housing units within specific site locations for LMI residents for the rehabilitation, reconstruction, and new construction of damaged rental housing units.

**Location Description:**



Construction shall take place in the City of Houston area

### Activity Progress Narrative:

ARP team are currently working on closeout reporting process to officially closeout projects that have reached substantial completion. \$1,023.1 - Payroll Allocations / Expenditure Refund for disallowed costs \$3,913.80

### Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	0		0/5	
Activity funds eligible for DREF	0		0/0	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		284/294	
# of Multifamily Units	0		284/294	

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/294	284/294	0.00
# Renter Households	0	0	0	0/0	0/294	284/294	0.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None



<b>Grantee Activity Number:</b>	<b>72121003-Rental-LMI-Demo-MF</b>
<b>Activity Title:</b>	<b>HGAC-GLO#12-494-000-6692</b>

**Activity Type:**  
Affordable Rental Housing

**Activity Status:**  
Under Way

**Project Number:**  
0004

**Project Title:**  
HOUSING

**Projected Start Date:**  
07/02/2012

**Projected End Date:**  
12/31/2021

**Benefit Type:**  
Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**  
Low/Mod

**Responsible Organization:**  
Harris County

Overall	Jan 1 thru Mar 31, 2021	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$4,911,586.81
<b>Total Budget</b>	\$0.00	\$4,911,586.81
<b>Total Obligated</b>	\$697.20	\$4,911,586.81
<b>Total Funds Drawdown</b>	\$697.20	\$342,732.55
<b>Program Funds Drawdown</b>	\$697.20	\$342,732.55
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$697.20	\$342,732.55
Harris County	\$697.20	\$342,732.55
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

Contractor will set aside funds for Buyout and Demolition activities consisting of a total of two hundred seventy (270) housing units primarily multi-family units that were damaged by the storm. One (1) bought out and demolished multi-family complex will be under the Low to Moderate Income National Objective, and one (1) bought out and demolished multi-family complex will be under the Slum and Blight National Objective. This program will allow residents to move to an area outside of the hundred-year flood zone and minimize slum and blight conditions.

**Location Description:**

Construction shall take place in the area of Northline Demo - Harris County

**Activity Progress Narrative:**

ARP team are currently working on closeout reporting process to officially closeout projects that have reached substantial completion. Payroll Allocations



## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	0		1/1	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		698/200	
# of Multifamily Units	0		698/200	

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	698/200	698/200	100.00
# Renter Households	0	0	0	0/0	698/200	698/200	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None



**Grantee Activity Number:** 72121003-Rental-LMI-MF-  
**Activity Title:** HGAC-GLO#12-494-000-6692

**Activity Type:**  
Affordable Rental Housing  
**Project Number:**  
0004  
**Projected Start Date:**  
07/02/2012  
**Benefit Type:**  
Direct Benefit (Households)  
**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way  
**Project Title:**  
HOUSING  
**Projected End Date:**  
12/31/2021  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
Harris County

Overall	Jan 1 thru Mar 31, 2021	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$37,237,986.96
<b>Total Budget</b>	\$0.00	\$37,237,986.96
<b>Total Obligated</b>	\$697.20	\$37,237,986.96
<b>Total Funds Drawdown</b>	\$697.20	\$33,094,866.20
<b>Program Funds Drawdown</b>	\$697.20	\$33,094,866.20
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$697.20	\$33,094,866.20
Harris County	\$697.20	\$33,094,866.20
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

Contractor shall construct three hundred thirty-five (335) multi-family rental housing units, of which fifty one percent (51%) will be of low to moderate income, for eligible applicants within specific site locations. Funds may be used for the rehabilitation, reconstruction, and new construction of damaged units or to replace bought out rental housing units or to serve populations who were displaced during the storm, such as the homeless. Projects may involve the acquisition of property. Subrecipient will ensure that all rehabilitated portions of the units meet all applicable local codes, rehabilitation standards, ordinances, including zoning ordinances and building codes, and the entire rehabilitated project complies with local health and safety codes, standards, and Housing Quality Standards (HQS) at project completion.

**Location Description:**

Construction shall take place in the area of Harris County, Texas

**Activity Progress Narrative:**

ARP team are currently working on closeout reporting process to officially closeout projects that have reached



substantial completion. Payroll Allocations

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	150/335
# of Multifamily Units	0	150/335
# of Singlefamily Units	0	0/0

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/335	150/335	0.00
# Renter Households	0	0	0	0/0	0/335	150/335	0.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

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**Grantee Activity Number:** 72121003-Rental-SB-Demo-MF-

**Activity Title:** HGAC-GLO#12-494-000-6692

**Activity Type:**

Affordable Rental Housing

**Project Number:**

0004

**Projected Start Date:**

07/24/2012

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Slums and Blight

**Activity Status:**

Under Way

**Project Title:**

HOUSING

**Projected End Date:**

12/31/2021

**Completed Activity Actual End Date:**

**Responsible Organization:**

Harris County

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,206,943.81
<b>Total Budget</b>	\$0.00	\$1,206,943.81
<b>Total Obligated</b>	\$697.19	\$1,206,943.81
<b>Total Funds Drawdown</b>	\$697.19	\$964,016.77
<b>Program Funds Drawdown</b>	\$697.19	\$964,016.77
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$697.19	\$964,016.77
Harris County	\$697.19	\$964,016.77
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

Contractor will set aside funds for Buyout and Demolition activities consisting of one (1) multi-family complex that was damaged by the storm, which will allow residents to move to an area outside of the hundred-year flood zone and minimize slum and blight conditions. One (1) bought out and demolished multi-family complex will be under the Elimination of Slum and Blight National Objective.

**Location Description:**

Construction shall take place in the area of Brandywood - Harris County, Texas

**Activity Progress Narrative:**

ARP team are currently working on closeout reporting process to officially closeout projects that have reached substantial completion. Payroll Allocations



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1
Activity funds eligible for DREF	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/70
# of Multifamily Units	0	0/70
# of Singlefamily Units	0	0/0

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	0/0	0/70	0/70	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None



**Grantee Activity Number:** 72121038-Rental-LMI-MF-  
**Activity Title:** HGAC-GLO#12-472-000-6636

**Activity Type:**  
Affordable Rental Housing  
**Project Number:**  
0004  
**Projected Start Date:**  
09/25/2012  
**Benefit Type:**  
Direct Benefit (Households)  
**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way  
**Project Title:**  
HOUSING  
**Projected End Date:**  
12/31/2021  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
Houston Housing Authority

Overall	Jan 1 thru Mar 31, 2021	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$15,106,124.30
<b>Total Budget</b>	\$0.00	\$15,106,124.30
<b>Total Obligated</b>	\$816.66	\$15,106,124.30
<b>Total Funds Drawdown</b>	\$816.66	\$9,564,721.92
<b>Program Funds Drawdown</b>	\$816.66	\$9,564,721.92
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$816.66	\$9,564,721.92
Houston Housing Authority	\$816.66	\$9,564,721.92
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

Contractor will construct multi family rental units for two hundred eleven (211) households of which one hundred percent (100%) are for Low to Moderate Income. Funds may be used for the rehabilitation, reconstruction, and new construction of damaged rental housing units. Subrecipient will ensure that all rehabilitated portions of the units meet all applicable local codes, rehabilitation standards, ordinances, including zoning ordinances and building codes, and the entire rehabilitated project complies with local health and safety codes, standards, and Housing Quality Standards (HQS) at project completion.

**Location Description:**

Construction shall take place in the area of Kelly II and the N. Main at the Crosstimbers project in Houston, Texas.

**Activity Progress Narrative:**

ARP team are currently working on closeout reporting process to officially closeout projects that have reached substantial completion. Payroll Allocations



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/2

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/211
# of Multifamily Units	0	0/211

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/110	0/211	0
# Renter Households	0	0	0	0/0	0/110	0/211	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

<b>Grantee Activity Number:</b>	<b>72121038-Rental-LMI-MF-Demo</b>
<b>Activity Title:</b>	<b>HGAC-GLO#12-472-000-6636</b>

**Activity Type:**  
Affordable Rental Housing

**Activity Status:**  
Under Way

**Project Number:**  
0004

**Project Title:**  
HOUSING

**Projected Start Date:**  
09/25/2012

**Projected End Date:**  
12/31/2021

**Benefit Type:**  
Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**  
Low/Mod

**Responsible Organization:**  
Houston Housing Authority

Overall	Jan 1 thru Mar 31, 2021	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,623,351.57
<b>Total Budget</b>	\$0.00	\$1,623,351.57
<b>Total Obligated</b>	\$816.63	\$1,623,351.57
<b>Total Funds Drawdown</b>	\$816.63	\$23,351.57
<b>Program Funds Drawdown</b>	\$816.63	\$23,351.57
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$816.63	\$23,351.57
Houston Housing Authority	\$816.63	\$23,351.57
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

Demolition and new construction of damaged rental housing units.

**Location Description:**

Demolition of Wilmington Place

**Activity Progress Narrative:**

ARP team are currently working on closeout reporting process to officially closeout projects that have reached substantial completion. Payroll Allocations

**Accomplishments Performance Measures**

This Report Period	Cumulative Actual Total / Expected
Total	Total



# of Properties	0	0/1
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	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/148
# of Multifamily Units	0	0/148

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/148	0/148	0
# Renter Households	0	0	0	0/0	0/148	0/148	0

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None



**Grantee Activity Number:** 72121039-Rental-LMI-MF-  
**Activity Title:** GHA-GLO#13-320-000-7621

**Activity Type:**  
Affordable Rental Housing  
**Project Number:**  
0004  
**Projected Start Date:**  
04/25/2013  
**Benefit Type:**  
Direct Benefit (Households)  
**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way  
**Project Title:**  
HOUSING  
**Projected End Date:**  
12/31/2021  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
Galveston Housing Authority

Overall	Jan 1 thru Mar 31, 2021	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$72,795,006.70
<b>Total Budget</b>	\$0.00	\$72,795,006.70
<b>Total Obligated</b>	\$4,454.65	\$65,097,071.48
<b>Total Funds Drawdown</b>	\$3,829.45	\$64,368,904.98
<b>Program Funds Drawdown</b>	\$3,829.45	\$64,346,584.16
<b>Program Income Drawdown</b>	\$0.00	\$22,320.82
<b>Program Income Received</b>	\$76,654.41	\$876,679.59
<b>Total Funds Expended</b>	\$3,829.45	\$64,368,904.98
Galveston Housing Authority	\$3,829.45	\$43,481,371.15
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

The Sub-recipient will provide a rental housing program to include rehabilitation, reconstruction and/or new construction activities for two hundred eighty-two (282) housing units in two developments at a not-to-exceed total amount of forty-five million six hundred fifty-three thousand three hundred thirty-three dollars (\$45,653,333), and each development will meet the LMI National Objective of fifty-one percent (51%) of the units being leased to low and moderate income tenants. Project Delivery and Administration costs shall not exceed five million four hundred ninety-four thousand four hundred dollars (\$5,494,400) or twelve percent (12%) of the total grant award. All of the units in these two housing communities will contain comparable amenities and the unit floor plans and construction materials will be indistinguishable amongst the various income levels. The Cedar Terrace and Magnolia Homes developments must produce tenant integration through a combination of public housing/Section 8 and market rate units. The total units in each development shall be no more than forty-nine percent (49%) market rate and fifty-one percent (51%) public housing/Section 8 units. The units will be interspersed so that no grouping of income types occurs and the public housing/Section 8 units will "float" throughout the developments.

**Location Description:**



Construction shall take place at two developments located at the Cedar Terrace (Cedars at Carver Park) site, which consists of 5.85 acres and will include one hundred twenty-two (122) units, and the second development is the Magnolia Homes (Villas on the Strand) site which also consists of 5.85 acres and will include one hundred sixty (160) units in the City of Galveston.

**Activity Progress Narrative:**

ARP team are currently working on closeout reporting process to officially closeout projects that have reached substantial completion. Payroll Allocations

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	2/2

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	282/282
# of Multifamily Units	0	282/282

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	169/169	282/282	59.93
# Renter Households	0	0	0	0/0	169/169	282/282	59.93

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Activity Supporting Documents:** None



<b>Grantee Activity Number:</b>	<b>72121041-Rental-LMI-MF-</b>
<b>Activity Title:</b>	<b>GHA Contract 21-054-000-C624</b>

**Activity Type:**  
Affordable Rental Housing

**Activity Status:**  
Under Way

**Project Number:**  
0004

**Project Title:**  
HOUSING

**Projected Start Date:**  
09/02/2020

**Projected End Date:**  
11/30/2023

**Benefit Type:**  
Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**  
Low/Mod

**Responsible Organization:**  
Galveston Housing Authority

Overall	Jan 1 thru Mar 31, 2021	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$85,449,000.00
<b>Total Budget</b>	\$0.00	\$85,449,000.00
<b>Total Obligated</b>	\$0.00	\$85,449,000.00
<b>Total Funds Drawdown</b>	\$1,466,471.70	\$2,994,459.71
<b>Program Funds Drawdown</b>	\$1,367,496.47	\$2,895,484.48
<b>Program Income Drawdown</b>	\$98,975.23	\$98,975.23
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,466,471.70	\$2,994,459.71
Galveston Housing Authority	\$1,466,471.70	\$2,994,459.71
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

Galveston Housing Authority (GHA) shall newly construct three hundred and forty eight (348) housing units as a mixed income development. Of the total 348 constructed housing units, one hundred and seventy-four (174) units shall be reserved for rental to Low- and Moderate-Income tenants.

**Location Description:**

Construction shall take place in Galveston, TX.

**Activity Progress Narrative:**

The Oleander project is in the planning stage with design, engineering and architecture work being carried out before construction begins later in 2021.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1
Activity funds eligible for DREF	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/348
# of Multifamily Units	0	0/348
# of Singlefamily Units	0	0/0

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	0/0	0/174	0/348	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

## Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	164
Monitoring Visits	0	14
Audit Visits	0	0
Technical Assistance Visits	0	149
Monitoring/Technical Assistance Visits	0	1
Report/Letter Issued	0	15

