

Grantee: State of Texas - ORCA

Grant: B-08-DI-48-0001

October 1, 2009 thru December 31, 2009 Performance Report

Grant Number:

B-08-DI-48-0001

Obligation Date:

03/31/2009

Grantee Name:

State of Texas - ORCA

Award Date:**Grant Amount:**

\$3,057,991,440.00

Contract End Date:**Grant Status:**

Active

Review by HUD:

Reviewed and Approved

Submitted By:

No Submitter Found

Disasters:**Declaration Number**

No Disasters Found

Plan Description:

According to Governor Perrys Texas Rebounds Report November 2008, the 2008 hurricane season will go down in history as having been particularly unkind to Texas. The State was impacted by Hurricanes Ike and Dolly and a significant tropical storm within a 52 day time frame. Hurricane Ike, the most damaging, was enormous, 900 miles wide, and the size of West Virginia. As it rolled across the Gulf of Mexico, Ike grew from a Category 2 storm to a powerful Category 4 that unleashed a 20-foot storm surge that engulfed Galveston and other coastal areas, proving to be the third-most destructive storm to hit the United States. Hurricane Dolly, although less damaging only in absolute terms, had already struck the south Texas coastline as a Category 2 hurricane. It was the most destructive storm to hit the Rio Grande valley in over four decades. ELIGIBLE COUNTIES: Hurricane Dolly (FEMA-1780-DR) and Hurricane Ike (FEMA-1791-DR) Anderson,Hidalgo,Polk,Angelina,Houston,Refugio, Aransas,Jasper, Robertson,Austin,Jefferson,Rusk,Bowie,Jim Hogg, Sabine,Brazoria,Jim Wells,San Augustine,Brazos,Kenedy,San Jacinto,Brooks,Kleberg, San Patricio,Burleson,Leon,Shelby,Calhoun,Liberty,Smith,Cameron,Madison, Starr,Cass,Marion,Trinity,Chambers,Matagorda,Tyler,Cherokee,Milam, Upshur,Fort Bend,Montgomery,Victoria,Galveston, Morris,Walker,Gregg, Nacogdoches,Waller,Grimes,Newton,Washington,Hardin,Nueces,Wharton, Harris,Orange,Willacy,Harrison,Panola

Recovery Needs:

On November 28, 2008, HUD made an initial one-third allocation to Texas for \$1,314,990,193 in disaster recovery supplemental funds from the Community Development Block Grants (CDBG) Program for public infrastructure, economic development, and housing needs as a result of natural disasters that occurred in 2008 in the State of Texas, namely Hurricanes Dolly and Ike. These funds will be allocated among 11 regions in the affected areas of the state based upon FEMA damage assessments as of December 1, 2008 under the following activities:

Housing	\$622,752,828	47.36%
Non-Housing Infrastructure	\$587,328,615	44.66%
Economic Development	\$2,600,000	0.20%
Planning	\$36,559.240	2.78%
State Administration	\$65,749,510	5.00%

Housing Activities will be managed by the Texas Department of Housing and Community Affairs (TDHCA), while Non-Housing Infrastructure, Economic Development and Planning Activities will be managed by the Office of Rural Community Affairs (ORCA).

Project identification and funding amounts for eligible activities will be determined by local leaders through regionally developed Methods of Distribution. Grants will be awarded for two year periods beginning in mid 2009.

Overall**This Report Period****To Date****Total Projected Budget from All Sources**

N/A

\$976,512,529.00

Total CDBG Program Funds Budgeted

N/A

\$976,512,529.00

Program Funds Drawdown	\$4,196,772.72	\$22,921,614.51
Obligated CDBG DR Funds	\$726,176,686.20	\$808,937,802.20
Expended CDBG DR Funds	\$4,196,772.72	\$22,921,614.51
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Minimum Overall Benefit Percentage	\$50.00	\$46.28
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$458,698,716.00	\$0.00
Limit on Admin/Planning	\$152,899,572.00	\$22,792,532.96
Limit on State Admin	\$0.00	\$0.00

Progress Toward Activity Type Targets

Activity Type	Target	Actual
Affordable Rental Housing (KRW and Ike Grants)	\$342,495,041.28	\$139,041,576.00

Progress Toward National Objective Targets

National Objective	Target	Actual
Low/Mod	\$1,528,995,720.00	\$664,712,022.00

Overall Progress Narrative:

Action Plan

During the reporting period TDRA and HUD had several discussions in regards to the state's Action Plan Amendment #1. TDRA and TDHCA held public hearings regarding the Regional Pool (Housing and Non-Housing) competitive process criteria distribution, Healthcare Recovery competitive process, and the Rental Housing program competitive process criteria. Additionally a Method of Distribution (MOD) process meeting and Housing Allocation discussion meeting were held with representatives from Appleseed, Low Income Housing Information Services and the Council of Governments (COG). The four COGs (SETRPC, HGAC, LRGVDC, and DETCOG) each held two public hearings for the regional MODs.

NON-HOUSING: The Texas Department of Rural Affairs (TDRA) accepted 220 applications for funding from communities across the 62 county area impacted by Hurricanes Dolly and Ike.

Service Vendor Training

TDRA held a Service Provider Workshop for its contracted Engineering, Environmental and Grant Administrator firms. The workshop session provided service providers with useful information to assist them in their performance of the contract terms and conditions as well as provided useful forms. The total number of firms represented was: 8 environmental, 14 grant administrator, and 52 engineers. In addition, TDRA conducted Census Survey workshops which were held in Austin, Harlingen, Houston and Nacogdoches.

Awards, Contracts & Service Vendors

During the reporting period 96 non-housing awards were made for a total of \$126,625,739. Executed contracts consisted of: 92 grant contracts to communities in the affected area, 47 engineering firm contracts, and 14 grant administrator firm contracts. HNTB was selected as TDRAs Project Management Company with a contract value of approximately \$70 million.

HOUSING: The Texas Department of Housing and Community Affairs (TDHCA) has awarded \$621,448,377 for

housing activities related to CDBG Disaster Recovery Funding in the hurricane impacted areas with reported housing damage. This funding is comprised of \$562,613,464 awarded to 18 sub-recipients and \$58,834,914 for rental set-aside.

Housing Activities

Over 80% of housing funds are dedicated to assist low-to-moderate income households. The 18 CDBG Disaster Recovery awardees comprised of 13 sub-recipients in the Ike impacted region and five in the Dolly impacted region. Over 4,700 households are anticipated to be assisted with rehab and reconstruction assistance of owner-occupied housing. It is anticipated a dozen buy-outs will occur along the upper coast. Sub-recipient guidelines are currently being reviewed and approved. Contract System Access Request Forms have been filled out; sub-recipients have access to the contract system used for set ups and payment processing. Outreach and marketing efforts within each sub-recipients community are on-going. There are 17 executed contracts in place. One pending contract has been updated to accurately reflect the needs of the impacted region. The Department's six month benchmarks is approaching, which involves each sub-recipient to identify their pool of applicants and begin eligibility assessment and site specific environmental reviews on a minimum of 10% of applicants

Affordable Rental Set-Aside Activities

Over \$58 million has been awarded to 14 multi-family developments in the hurricane impacted area. 2,181 rental units are anticipated to be rehabilitated or reconstructed by the Ike awardees, with 1,990 or 91.24 % of the total units will be designated for families earning 80% AMFI or below. With the exception of some new Single Family Rental Units being constructed, all funds will be used to rehabilitate existing multi-family properties

Project Summary

Project #, Project Title

Project #, Project Title	This Report Period		To Date	
	Project Funds Budgeted	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
0001, Non-housing	\$1,303,712.00	\$129,081.55	\$588,632,327.00	\$129,081.55
0002, Economic Development	\$0.00	\$0.00	\$2,600,000.00	\$0.00
0003, Planning	\$0.00	\$517,220.63	\$36,559,240.00	\$16,145,687.38
0004, Administration	\$0.00	\$3,550,470.54	\$65,749,510.00	\$6,646,845.58
0005, Housing	(\$1,303,712.00)	\$0.00	\$621,449,116.00	\$0.00
9999, Restricted Balance	\$0.00	\$0.00	\$1,743,001,247.0	\$0.00

Activities

Grantee Activity Number: 70090001 City of Houston

Activity Title: 7009001 City of Houston

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

0004

Project Title:

Administration

Projected Start Date:

12/14/2009

Projected End Date:

12/14/2011

National Objective:

N/A

Responsible Organization:

Texas Department of Housing and Community Affairs

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$1,947,858.00
Total CDBG Program Funds Budgeted	N/A	\$1,947,858.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$1,947,858.00	\$1,947,858.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

local administration

Location Description:

City of Houston, Texas

Activity Progress Narrative:

- No expenditures have been drawn for administrative or program activities.
- Guidelines are currently being reviewed by staff for approval.
- Contract System Access Request Forms for housing activities step-ups has been completed to draw funds and process payments.
 - Outreach and marketing efforts are on-going.
 - The Homeowner Assistance Activities benchmark involves the identification of the pool of applicants expected to be served; begin eligibility assessment; begin site specific environmental reviews on a minimum of 10% of applicants.
 - The Rental Activities benchmark involves the publication of an RFP or NOFA, as applicable.
 - The Downpayment Homeownership Assistance Activities benchmark involves the identification of the pool of applicants; begin eligibility assessment; begin site specific environmental reviews on a minimum of 25% of applicants.
 - Intake and eligibility determination is currently in process.
 - Eligibility determination for applications received is at different stages of eligibility qualification.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 70090001 LMI Rental Houston

Activity Title: 70090001 LMI Rental Houston

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

0005

Projected Start Date:

08/03/2009

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing

Projected End Date:

08/02/2011

Responsible Organization:

Texas Department of Housing and Community Affairs

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$63,784,489.00
Total CDBG Program Funds Budgeted	N/A	\$63,784,489.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$63,784,489.00	\$63,784,489.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

The Renter Occupied Rehabilitation project will begin to address the substantial rehabilitation and reconstruction needs of multi-family housing units located within the jurisdictional limits of the City. Complexes in areas that suffered damage as a direct result of Hurricane Ike will be eligible to receive assistance from these funds.

Location Description:

City of Houston

Activity Progress Narrative:

No expenditures have been drawn for administrative or program activities. Guidelines are currently being reviewed by staff for approval.

Contract System Access Request Forms for housing activities step-ups has been completed to draw funds and process payments. Outreach and marketing efforts are on-going. The Homeowner Assistance Activities benchmark involves the identification of the pool of applicants expected to be served; begin eligibility assessment; begin site specific environmental reviews on a minimum of 10% of applicants. The Rental Activities benchmark involves the publication of an RFP or NOFA, as applicable. The Down payment Homeownership Assistance Activities benchmark involves the identification of the pool of applicants; begin eligibility assessment; begin site specific environmental reviews on a minimum of 25% of applicants. Intake and eligibility determination is currently in process. Eligibility determination for applications received is at different stages of eligibility qualification

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/518

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 70090001 LMI DPA Houston

Activity Title: 70090001 LMI DPA Houston

Activity Category:

Homeownership Assistance to low- and moderate-income

Activity Status:

Under Way

Project Number:

0005

Project Title:

Housing

Projected Start Date:

08/03/2009

Projected End Date:

08/02/2011

National Objective:

Low/Mod

Responsible Organization:

Texas Department of Housing and Community Affairs

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$11,592,879.00
Total CDBG Program Funds Budgeted	N/A	\$11,592,879.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$11,592,879.00	\$11,592,879.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

The City's Downpayment Assistance programs will expend funds to provide opportunities for homeownership by expanding existing downpayment programs. Services will be targeted to persons buying homes in areas targeted for revitalization and surrounding communities that have been affected by Hurricane Ike.

Location Description:

Houston, Texas

Activity Progress Narrative:

No expenditures have been drawn for administrative or program activities. Guidelines are currently being reviewed by staff for approval. Contract System Access Request Forms for housing activities step-ups has been completed to draw funds and process payments. Outreach and marketing efforts are on-going. The Homeowner Assistance Activities benchmark involves the identification of the pool of applicants expected to be served; begin eligibility assessment; begin site specific environmental reviews on a minimum of 10% of applicants. The Rental Activities benchmark involves the publication of an RFP or NOFA, as applicable. The Down payment Homeownership Assistance Activities benchmark involves the identification of the pool of applicants; begin eligibility assessment; begin site specific environmental reviews on a minimum of 25% of applicants. Intake and eligibility determination is currently in process. Eligibility determination for applications received is at different stages of eligibility qualification

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/220

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 70090001 LMI Rehab Houston

Activity Title: 70090001 LMI Houston

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

0005

Project Title:

Housing

Projected Start Date:

08/02/2009

Projected End Date:

08/02/2011

National Objective:

Low/Mod

Responsible Organization:

Texas Department of Housing and Community Affairs

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources

N/A

\$9,931,339.00

Total CDBG Program Funds Budgeted

N/A

\$9,931,339.00

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

\$9,931,339.00

\$9,931,339.00

Expended CDBG DR Funds

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

The City determined that facilitating rehabilitation efforts for owner-occupied housing, providing incentives toward the purchase of new and existing single family homes in the areas designated as having the greatest need of restoration, and the restoration of affordable rental housing stock will be instrumental to hurricane recovery efforts.

Owner-Occupied

Under the City's owner-occupied program, the City will accept applications from citizens who own and occupy their homes, meet the low to moderate income criteria, and are located within the city limits of Houston. Services will be targeted to persons in areas targeted for revitalization and surrounding communities that have been affected by Hurricane Ike.

Location Description:

Houston, Texas

Activity Progress Narrative:

No expenditures have been drawn for administrative or program activities. Guidelines are currently being reviewed by staff for approval. Contract System Access Request Forms for housing activities step-ups has been completed to draw funds and process payments. Outreach and marketing efforts are on-going. The Homeowner Assistance Activities benchmark involves the identification of the pool of applicants expected to be served; begin eligibility assessment; begin site specific environmental reviews on a minimum of 10% of applicants. The Rental Activities benchmark involves the publication of an RFP or NOFA, as applicable. The Down payment Homeownership Assistance Activities benchmark involves the identification of the pool of

applicants; begin eligibility assessment; begin site specific environmental reviews on a minimum of 25% of applicants. Intake and eligibility determination is currently in process. Eligibility determination for applications received is at different stages of eligibility qualification.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/242

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 70090002 ETCOG

Activity Title: 70090002 ETCOG

Activity Category:

Administration

Project Number:

0004

Projected Start Date:

12/14/2009

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

12/14/2011

Responsible Organization:

Texas Department of Housing and Community Affairs

Overall

	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	\$4,950.00
Total CDBG Program Funds Budgeted	N/A	\$4,950.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$4,950.00	\$4,950.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

general administration

Location Description:

East Texas Council of Governments

Activity Progress Narrative:

No expenditures have been drawn for administrative or program activities. Guidelines are currently being reviewed by staff for approval. Contract System Access Request Forms for housing activities step-ups has been completed to draw funds and process payments. Outreach and marketing efforts are on-going. The Homeowner Assistance Activities benchmark involves the identification of the pool of applicants expected to be served; begin eligibility assessment; begin site specific environmental reviews on a minimum of 10% of applicants. Intake and eligibility determination is currently in process. Eligibility determination for applications received is at different stages of eligibility qualification

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 70090002 LMI Rehab ETCOG

Activity Title: 70090002 LMI Rehab ETCOG

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

0005

Project Title:

Housing

Projected Start Date:

09/11/2009

Projected End Date:

09/10/2011

National Objective:

Low/Mod

Responsible Organization:

Texas Department of Housing and Community Affairs

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$410,167.00
Total CDBG Program Funds Budgeted	N/A	\$410,167.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$410,167.00	\$410,167.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

ETCOG proposes to address the effects of Hurricane Ike by offering rehabilitation assistance. Of the nine affected counties in ETCOG, five counties were found to have significant housing damage in addition to infrastructure damage. Cherokee, Gregg, Harrison, Rusk and Smith counties all received housing damage from Hurricane Ike.

Owner-Occupied

To meet the needs of the affected citizens, ETCOG is proposing to provide owner-occupied home repair assistance in an amount not to exceed \$5,000 per home. Applicants will be ranked according to household income, family size, age of applicant, and disability status of household. These criteria are commonly used in determining eligibility for various housing programs and will be used to identify clients in greatest need with limited resources. Demographic information will be collected on each household including age of all household members, ethnicity and race.

Location Description:

East Texas Council of Governments

Activity Progress Narrative:

No expenditures have been drawn for administrative or program activities. Guidelines are currently being reviewed by staff for approval. Contract System Access Request Forms for housing activities step-ups has been completed to draw funds and process payments. Outreach and marketing efforts are on-going. The Homeowner Assistance Activities benchmark involves the identification of the pool of applicants expected to be served; begin eligibility assessment; begin site specific environmental reviews on a minimum of 10% of applicants. Intake and eligibility determination is currently in process. Eligibility determination for applications received is at different stages of eligibility qualification.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/65

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 70090003 Harris County

Activity Title: 70090003 Harris County

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

0004

Project Title:

Administration

Projected Start Date:

12/14/2009

Projected End Date:

12/14/2011

National Objective:

N/A

Responsible Organization:

Texas Department of Housing and Community Affairs

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources

N/A

\$803,026.00

Total CDBG Program Funds Budgeted

N/A

\$803,026.00

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

\$803,026.00

\$803,026.00

Expended CDBG DR Funds

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

local administration

Location Description:

Harris county, Texas

Activity Progress Narrative:

No expenditures have been drawn for administrative or program activities.

Guidelines are currently being reviewed by staff for approval. Contract System Access Request Forms for housing activities step-ups has been completed to draw funds and process payments. Outreach and marketing efforts are on-going. The Homeowner Assistance Activities benchmark involves the identification of the pool of applicants expected to be served; begin eligibility assessment; begin site specific environmental reviews on a minimum of 10% of applicants. The Rental Activities benchmark involves the publication of an RFP or NOFA, as applicable. The Down payment homeownership Assistance Activities benchmark involves the identification of the pool of applicants; begin eligibility assessment; begin site specific environmental reviews on a minimum of 25% of applicants. Intake and eligibility determination is currently in process. Eligibility determination for applications received is at different stages of eligibility qualification. Subrecipient has contracted a Grant Administrator to administer CDBG Disaster Recovery program activities.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 70090003 LMI Rental Harris County

Activity Title: 70090003 LMI Rental Harris County

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

0005

Projected Start Date:

09/01/2009

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing

Projected End Date:

08/31/2011

Responsible Organization:

Texas Department of Housing and Community Affairs

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$3,263,073.00
Total CDBG Program Funds Budgeted	N/A	\$3,263,073.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$3,263,073.00	\$3,263,073.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rental

The Rental Housing Recovery Program will be administered by County Staff. Through a Request for Proposal process, the County will seek rental housing owners with units affected by Hurricane Ike in need of emergency repair, rehabilitation, reconstruction, new construction, and/or hazard mitigation assistance. The County will target and place a high priority on developments that predominately serve low to moderate income persons, seniors, and the disabled. The program goal is to assist 80 rental housing units at a maximum assistance level of \$40,000 per rehabilitated unit.

The County is proposing to procure a subcontractor to assist in developing mechanisms necessary for implementation of the proposed programs. The subcontractor will set up Housing Assistance Centers within the County, particularly in the eastern part of Harris County (County Precinct Two), the area of the storm surge. The County and Program subcontractor will also operate a website for online applications for housing services.

Location Description:

Harris County, Texas

Activity Progress Narrative:

No expenditures have been drawn for administrative or program activities.

Guidelines are currently being reviewed by staff for approval. Contract System Access Request Forms for housing activities step-ups has been completed to draw funds and process payments. Outreach and marketing efforts are on-going. The Homeowner Assistance Activities benchmark involves the identification of the pool of applicants expected to be served; begin eligibility assessment; begin site specific environmental reviews on a minimum of 10% of applicants. The Rental Activities benchmark involves the publication of an RFP or NOFA, as applicable. The Down payment homeownership Assistance Activities benchmark involves the identification of the pool of applicants; begin eligibility assessment; begin site specific environmental reviews on a minimum of 25% of applicants. Intake and eligibility determination is currently in process. Eligibility

determination for applications received is at different stages of eligibility qualification. Subrecipient has contracted a Grant Administrator to administer CDBG Disaster Recovery program activities.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/80

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 70090003 LMI ACQ Harris County

Activity Title: 70090003 LMI ACQ Harris County

Activity Category:

Acquisition - buyout of residential properties

Activity Status:

Under Way

Project Number:

0005

Project Title:

Housing

Projected Start Date:

09/01/2009

Projected End Date:

08/31/2011

National Objective:

Low/Mod

Responsible Organization:

Texas Department of Housing and Community Affairs

Overall	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	\$1,913,410.00
Total CDBG Program Funds Budgeted	N/A	\$1,913,410.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$1,913,410.00	\$1,913,410.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Harris County proposes to assist homeowners with recovery following Hurricane Ike by operating a countywide housing program (in all areas of Harris County with the exception of the City of Houston) for single and multi-family housing units, owner and renter occupied housing affected by Hurricane Ike through rehabilitation, reconstruction, construction, down payment assistance/homeownership assistance, hazard mitigation, and incentive programs. The County will also operate a Rental Housing Recovery Program.

Location Description:

Harris County, Texas

Activity Progress Narrative:

No expenditures have been drawn for administrative or program activities. Guidelines are currently being reviewed by staff for approval. Contract System Access Request Forms for housing activities step-ups has been completed to draw funds and process payments. Outreach and marketing efforts are on-going. The Homeowner Assistance Activities benchmark involves the identification of the pool of applicants expected to be served; begin eligibility assessment; begin site specific environmental reviews on a minimum of 10% of applicants. The Rental Activities benchmark involves the publication of an RFP or NOFA, as applicable. The Down payment homeownership Assistance Activities benchmark involves the identification of the pool of applicants; begin eligibility assessment; begin site specific environmental reviews on a minimum of 25% of applicants. Intake and eligibility determination is currently in process. Eligibility determination for applications received is at different stages of eligibility qualification. Subrecipient has contracted a Grant Administrator to administer CDBG Disaster Recovery program activities.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/1

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 70090003 LMI DPA Harris County

Activity Title: 70090003 LMI DPA Harris County

Activity Category:

Homeownership Assistance to low- and moderate-income

Activity Status:

Under Way

Project Number:

0005

Project Title:

Housing

Projected Start Date:

09/01/2009

Projected End Date:

08/31/2011

National Objective:

Low/Mod

Responsible Organization:

Texas Department of Housing and Community Affairs

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources

N/A

\$695,785.00

Total CDBG Program Funds Budgeted

N/A

\$695,785.00

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

\$695,785.00

\$695,785.00

Expended CDBG DR Funds

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

The Homeowner Assistance Program will target low to moderate income, elderly, and disabled homeowners in Harris County outside the City of Houston whose homes were affected by Hurricane Ike. The program goal is to serve homeowners with rehabilitation, reconstruction, or new construction activities; down payment assistance; buyout assistance; hazard mitigation; and incentive programs. Although TDHCA requested a waiver from HUD that would allow for the funding of an incentive program, the waiver has not yet been approved. In the event that the waiver is not approved, Harris County will reprogram these funds into the owner-occupied, downpayment assistance, and buyout activities.

Location Description:

Harris County

Activity Progress Narrative:

No expenditures have been drawn for administrative or program activities.

Guidelines are currently being reviewed by staff for approval. Contract System Access Request Forms for housing activities step-ups has been completed to draw funds and process payments. Outreach and marketing efforts are on-going. The Homeowner Assistance Activities benchmark involves the identification of the pool of applicants expected to be served; begin eligibility assessment; begin site specific environmental reviews on a minimum of 10% of applicants. The Rental Activities benchmark involves the publication of an RFP or NOFA, as applicable. The Down payment homeownership Assistance Activities benchmark involves the identification of the pool of applicants; begin eligibility assessment; begin site specific environmental reviews on a minimum of 25% of applicants. Intake and eligibility determination is currently in process. Eligibility

determination for applications received is at different stages of eligibility qualification. Subrecipient has contracted a Grant Administrator to administer CDBG Disaster Recovery program activities.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/20

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 70090003 LMI Rehab Harris County

Activity Title: 70090003 LMI Rehab Harris County

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

0005

Project Title:

Housing

Projected Start Date:

09/01/2009

Projected End Date:

08/31/2011

National Objective:

Low/Mod

Responsible Organization:

Texas Department of Housing and Community Affairs

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$24,816,343.00
Total CDBG Program Funds Budgeted	N/A	\$24,816,343.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$24,816,343.00	\$24,816,343.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Harris County proposes to assist homeowners with recovery following Hurricane Ike by operating a countywide housing program (in all areas of Harris County with the exception of the City of Houston) for single and multi-family housing units, owner and renter occupied housing affected by Hurricane Ike through rehabilitation, reconstruction, construction, down payment assistance/homeownership assistance, hazard mitigation, and incentive programs. The County will also operate a Rental Housing Recovery Program.

Location Description:

Harris County, Texas

Activity Progress Narrative:

No expenditures have been drawn for administrative or program activities. Guidelines are currently being reviewed by staff for approval. Contract System Access Request Forms for housing activities step-ups has been completed to draw funds and process payments. Outreach and marketing efforts are on-going. The Homeowner Assistance Activities benchmark involves the identification of the pool of applicants expected to be served; begin eligibility assessment; begin site specific environmental reviews on a minimum of 10% of applicants. The Rental Activities benchmark involves the publication of an RFP or NOFA, as applicable. The Down payment homeownership Assistance Activities benchmark involves the identification of the pool of applicants; begin eligibility assessment; begin site specific environmental reviews on a minimum of 25% of applicants. Intake and eligibility determination is currently in process. Eligibility determination for applications received is at different stages of eligibility qualification. Subrecipient has contracted a Grant Administrator to administer CDBG Disaster Recovery program activities.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/183

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 70090003 SB Rehab Harris County

Activity Title: 70090003 SB REhab Harris County

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

0005

Project Title:

Housing

Projected Start Date:

09/01/2009

Projected End Date:

08/31/2011

National Objective:

Slums and Blight

Responsible Organization:

Texas Department of Housing and Community Affairs

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$6,713,502.00
Total CDBG Program Funds Budgeted	N/A	\$6,713,502.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$6,713,502.00	\$6,713,502.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Harris County proposes to assist homeowners with recovery following Hurricane Ike by operating a countywide housing program (in all areas of Harris County with the exception of the City of Houston) for single and multi-family housing units, owner and renter occupied housing affected by Hurricane Ike through rehabilitation, reconstruction, construction, down payment assistance/homeownership assistance, hazard mitigation, and incentive programs. The County will also operate a Rental Housing Recovery Program.

Location Description:

Harris County, Texsa

Activity Progress Narrative:

No expenditures have been drawn for administrative or program activities. Guidelines are currently being reviewed by staff for approval. Contract System Access Request Forms for housing activities step-ups has been completed to draw funds and process payments. Outreach and marketing efforts are on-going. The Homeowner Assistance Activities benchmark involves the identification of the pool of applicants expected to be served; begin eligibility assessment; begin site specific environmental reviews on a minimum of 10% of applicants. The Rental Activities benchmark involves the publication of an RFP or NOFA, as applicable. The Down payment homeownership Assistance Activities benchmark involves the identification of the pool of applicants; begin eligibility assessment; begin site specific environmental reviews on a minimum of 25% of applicants. Intake and eligibility determination is currently in process. Eligibility determination for applications received is at different stages of eligibility qualification. Subrecipient has contracted a Grant

Administrator to administer CDBG Disaster Recovery program activities.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/126

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 70090003 UN ACQ Harris County

Activity Title: 70090003 UN ACQ Harris County

Activity Category:

Acquisition - buyout of residential properties

Activity Status:

Under Way

Project Number:

0005

Project Title:

Housing

Projected Start Date:

09/01/2009

Projected End Date:

08/31/2011

National Objective:

Urgent Need

Responsible Organization:

Texas Department of Housing and Community Affairs

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$1,565,517.00
Total CDBG Program Funds Budgeted	N/A	\$1,565,517.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$1,565,517.00	\$1,565,517.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Harris County proposes to assist homeowners with recovery following Hurricane Ike by operating a countywide housing program (in all areas of Harris County with the exception of the City of Houston) for single and multi-family housing units, owner and renter occupied housing affected by Hurricane Ike through rehabilitation, reconstruction, construction, down payment assistance/homeownership assistance, hazard mitigation, and incentive programs. The County will also operate a Rental Housing Recovery Program.

Location Description:

Harris County, Texas

Activity Progress Narrative:

No expenditures have been drawn for administrative or program activities. Guidelines are currently being reviewed by staff for approval. Contract System Access Request Forms for housing activities step-ups has been completed to draw funds and process payments. Outreach and marketing efforts are on-going. The Homeowner Assistance Activities benchmark involves the identification of the pool of applicants expected to be served; begin eligibility assessment; begin site specific environmental reviews on a minimum of 10% of applicants. The Rental Activities benchmark involves the publication of an RFP or NOFA, as applicable. The Down payment homeownership Assistance Activities benchmark involves the identification of the pool of applicants; begin eligibility assessment; begin site specific environmental reviews on a minimum of 25% of applicants. Intake and eligibility determination is currently in process. Eligibility determination for applications received is at different stages of eligibility qualification. Subrecipient has contracted a Grant Administrator to administer CDBG Disaster Recovery program activities.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/9

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 70090003 UN Rehab Harris County

Activity Title: 70090003 UN Rehab Harris County

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

0005

Project Title:

Housing

Projected Start Date:

09/01/2009

Projected End Date:

08/31/2011

National Objective:

Urgent Need

Responsible Organization:

Texas Department of Housing and Community Affairs

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$16,506,573.00
Total CDBG Program Funds Budgeted	N/A	\$16,506,573.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$16,506,573.00	\$16,506,573.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Harris County proposes to assist homeowners with recovery following Hurricane Ike by operating a countywide housing program (in all areas of Harris County with the exception of the City of Houston) for single and multi-family housing units, owner and renter occupied housing affected by Hurricane Ike through rehabilitation, reconstruction, construction, down payment assistance/homeownership assistance, hazard mitigation, and incentive programs. The County will also operate a Rental Housing Recovery Program.

Location Description:

Harris County, Texas

Activity Progress Narrative:

No expenditures have been drawn for administrative or program activities. Guidelines are currently being reviewed by staff for approval. Contract System Access Request Forms for housing activities step-ups has been completed to draw funds and process payments. Outreach and marketing efforts are on-going. The Homeowner Assistance Activities benchmark involves the identification of the pool of applicants expected to be served; begin eligibility assessment; begin site specific environmental reviews on a minimum of 10% of applicants. The Rental Activities benchmark involves the publication of an RFP or NOFA, as applicable. The Down payment homeownership Assistance Activities benchmark involves the identification of the pool of applicants; begin eligibility assessment; begin site specific environmental reviews on a minimum of 25% of applicants. Intake and eligibility determination is currently in process. Eligibility determination for applications received is at different stages of eligibility qualification. Subrecipient has contracted a Grant

Administrator to administer CDBG Disaster Recovery program activities.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/126

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 70090004 LMI Rehab SETRPC

Activity Title: 70090004 LMI Rehab SETRPC

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

0005

Project Title:

Housing

Projected Start Date:

09/11/2009

Projected End Date:

09/10/2011

National Objective:

Low/Mod

Responsible Organization:

Texas Department of Housing and Community Affairs

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$39,819,777.00
Total CDBG Program Funds Budgeted	N/A	\$39,819,777.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$39,819,777.00	\$39,819,777.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

SETRPC proposes to meet the need of the affected population by funding housing activities including rehabilitation, demolition, reconstruction, single and multi-family rental rehabilitation and reconstruction, and elevation throughout Hardin, Jefferson, and Orange Counties in partnerships with the cities of Beaumont and Port Arthur. The housing activities are split into different categories and percentages in order to accurately represent Federal Emergency Management Agency damage assessment reports. For the most part, individual households with occupants at or below low to moderate income criteria will be in the greatest need of assistance. SETRPC will target households in homes that pose a health risk, are uninsured/underinsured, elderly, disabled, and that have special needs.

Location Description:

SETRPC

Activity Progress Narrative:

No expenditures have been drawn for administrative or program activities. Guidelines are currently being reviewed by staff for approval. Contract System Access Request Forms for housing activities step-ups has been completed to draw funds and process payments. Outreach and marketing efforts are on-going. The Homeowner Assistance Activities benchmark involves the identification of the pool of applicants expected to be served; begin eligibility assessment; begin site specific environmental reviews on a minimum of 10% of applicants. The Rental Activities benchmark involves the publication of an RFP or NOFA, as applicable. The Down payment homeownership Assistance Activities benchmark involves the identification of the pool of applicants; begin eligibility assessment; begin site specific environmental reviews on a minimum of 25% of applicants. Intake and eligibility determination is currently in process. Eligibility determination for applications received is at different stages of eligibility qualification. Subrecipient has contracted a Grant Administrator to administer CDBG Disaster Recovery program activities.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/556

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 70090004 LMI Rental SETRPC

Activity Title: 70090004 LMI Rental SETRPC

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

0005

Projected Start Date:

09/11/2009

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing

Projected End Date:

09/10/2011

Responsible Organization:

Texas Department of Housing and Community Affairs

Overall	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	\$26,705,556.00
Total CDBG Program Funds Budgeted	N/A	\$26,705,556.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$26,705,556.00	\$26,705,556.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

The Renter Occupied Rehabilitation project will begin to address the substantial rehabilitation and reconstruction needs of single family and multi-family rental housing units. Under the single family rental component, SETRPC will require that the housing has a rental history of at least two years. In all instances, the provision of assistance must assure that the units meet minimum habitability and construction standards.

SETRPC is proposing to procure a subcontractor to assist in developing mechanisms necessary for implementation of the proposed programs.

Location Description:

SETRPC

Activity Progress Narrative:

No expenditures have been drawn for administrative or program activities. Guidelines are currently being reviewed by staff for approval. Contract System Access Request Forms for housing activities step-ups has been completed to draw funds and process payments. Outreach and marketing efforts are on-going. The Homeowner Assistance Activities benchmark involves the identification of the pool of applicants expected to be served; begin eligibility assessment; begin site specific environmental reviews on a minimum of 10% of applicants. The Rental Activities benchmark involves the publication of an RFP or NOFA, as applicable. The Down payment homeownership Assistance Activities benchmark involves the identification of the pool of applicants; begin eligibility assessment; begin site specific environmental reviews on a minimum of 25% of applicants. Intake and eligibility determination is currently in process. Eligibility determination for applications received is at different stages of eligibility qualification. Subrecipient has contracted a Grant Administrator to administer CDBG Disaster Recovery program activities.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/254

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 70090004 SB Clearance SETRPC

Activity Title: 70090004 SB Clearance SETRPC

Activity Category:

Clearance and Demolition

Project Number:

0005

Projected Start Date:

09/11/2009

National Objective:

Slums and Blight

Activity Status:

Under Way

Project Title:

Housing

Projected End Date:

09/10/2011

Responsible Organization:

Texas Department of Housing and Community Affairs

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$7,916,667.00
Total CDBG Program Funds Budgeted	N/A	\$7,916,667.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$7,916,667.00	\$7,916,667.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

SETRPC proposes to meet the need of the affected population by funding housing activities including rehabilitation, demolition, reconstruction, single and multi-family rental rehabilitation and reconstruction, and elevation throughout Hardin, Jefferson, and Orange Counties in partnerships with the cities of Beaumont and Port Arthur. The housing activities are split into different categories and percentages in order to accurately represent Federal Emergency Management Agency damage assessment reports. For the most part, individual households with occupants at or below low to moderate income criteria will be in the greatest need of assistance. SETRPC will target households in homes that pose a health risk, are uninsured/underinsured, elderly, disabled, and that have special needs.

Location Description:

SETCOG

Activity Progress Narrative:

No expenditures have been drawn for administrative or program activities. Guidelines are currently being reviewed by staff for approval. Contract System Access Request Forms for housing activities step-ups has been completed to draw funds and process payments. Outreach and marketing efforts are on-going. The Homeowner Assistance Activities benchmark involves the identification of the pool of applicants expected to be served; begin eligibility assessment; begin site specific environmental reviews on a minimum of 10% of applicants. The Rental Activities benchmark involves the publication of an RFP or NOFA, as applicable. The Down payment homeownership Assistance Activities benchmark involves the identification of the pool of applicants; begin eligibility assessment; begin site specific environmental reviews on a minimum of 25% of applicants. Intake and eligibility determination is currently in process. Eligibility determination for applications received is at different stages of eligibility qualification. Subrecipient has contracted a Grant Administrator to administer CDBG Disaster Recovery program activities.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/500

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 70090004 SETRPC

Activity Title: 7009004 SETRPC

Activity Category:

Administration

Project Number:

0004

Projected Start Date:

12/14/2009

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

12/14/2009

Responsible Organization:

Texas Department of Housing and Community Affairs

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$4,750,000.00
Total CDBG Program Funds Budgeted	N/A	\$4,750,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$4,750,000.00	\$4,750,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

general administration

Location Description:

South East Texas Regional Planning Commission

Activity Progress Narrative:

No expenditures have been drawn for administrative or program activities. Guidelines are currently being reviewed by staff for approval. Contract System Access Request Forms for housing activities step-ups has been completed to draw funds and process payments. Outreach and marketing efforts are on-going. The Homeowner Assistance Activities benchmark involves the identification of the pool of applicants expected to be served; begin eligibility assessment; begin site specific environmental reviews on a minimum of 10% of applicants. The Rental Activities benchmark involves the publication of an RFP or NOFA, as applicable. The Downpayment Homeownership Assistance Activities benchmark involves the identification of the pool of applicants; begin eligibility assessment; begin site specific environmental reviews on a minimum of 25% of applicants. Intake and eligibility determination is currently in process.

Eligibility determination for applications received is at different stages of eligibility qualification.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 70090004 UN Rehab SETRPC

Activity Title: 70090004 UN Rehab SETRPC

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0005

Projected Start Date:

09/11/2009

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Housing

Projected End Date:

09/10/2011

Responsible Organization:

Texas Department of Housing and Community Affairs

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$15,808,000.00
Total CDBG Program Funds Budgeted	N/A	\$15,808,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$15,808,000.00	\$15,808,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

SETRPC proposes to meet the need of the affected population by funding housing activities including rehabilitation, demolition, reconstruction, single and multi-family rental rehabilitation and reconstruction, and elevation throughout Hardin, Jefferson, and Orange Counties in partnerships with the cities of Beaumont and Port Arthur. The housing activities are split into different categories and percentages in order to accurately represent Federal Emergency Management Agency damage assessment reports. For the most part, individual households with occupants at or below low to moderate income criteria will be in the greatest need of assistance. SETRPC will target households in homes that pose a health risk, are uninsured/underinsured, elderly, disabled, and that have special needs.

Location Description:

SETRPC

Activity Progress Narrative:

No expenditures have been drawn for administrative or program activities. Guidelines are currently being reviewed by staff for approval. Contract System Access Request Forms for housing activities step-ups has been completed to draw funds and process payments. Outreach and marketing efforts are on-going. The Homeowner Assistance Activities benchmark involves the identification of the pool of applicants expected to be served; begin eligibility assessment; begin site specific environmental reviews on a minimum of 10% of applicants. The Rental Activities benchmark involves the publication of an RFP or NOFA, as applicable. The Downpayment Homeownership Assistance Activities benchmark involves the identification of the pool of applicants; begin eligibility assessment; begin site specific environmental reviews on a minimum of 25% of applicants. Intake and eligibility determination is currently in process.

Eligibility determination for applications received is at different stages of eligibility qualification.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/220

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 70090005 LMI Rehab Montgomery County

Activity Title: 70090005 LMI Rehab Montgomery County

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

0005

Project Title:

Housing

Projected Start Date:

09/11/2009

Projected End Date:

09/10/2011

National Objective:

Low/Mod

Responsible Organization:

Texas Department of Housing and Community Affairs

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$6,212,530.00
Total CDBG Program Funds Budgeted	N/A	\$6,212,530.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$6,212,530.00	\$6,212,530.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

The remediation and mitigation assistance proposed by Montgomery County will consist of removing severely damaged housing units and replacing them with modular units on slab. Mitigation will consist of removing severely damaged housing units and replacing them with modular units on slab. Remediation will be conducted for housing in which emergency repair can be done to return the housing unit to whole, livable status. Badly damaged housing which has been abandoned will be demolished.

Location Description:

Montgomery County

Activity Progress Narrative:

No expenditures have been drawn for administrative or program activities. Guidelines are currently being reviewed by staff for approval. Contract System Access Request Forms for housing activities step-ups has been completed to draw funds and process payments. Outreach and marketing efforts are on-going. The Homeowner Assistance Activities benchmark involves the identification of the pool of applicants expected to be served; begin eligibility assessment; begin site specific environmental reviews on a minimum of 10% of applicants. The Rental Activities benchmark involves the publication of an RFP or NOFA, as applicable. The Downpayment Homeownership Assistance Activities benchmark involves the identification of the pool of applicants; begin eligibility assessment; begin site specific environmental reviews on a minimum of 25% of applicants. Intake and eligibility determination is currently in process.

Eligibility determination for applications received is at different stages of eligibility qualification.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/56

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 70090005 Montgomery County

Activity Title: 70090005 Montgomery County

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

0004

Project Title:

Administration

Projected Start Date:

12/14/2009

Projected End Date:

12/14/2011

National Objective:

N/A

Responsible Organization:

Texas Department of Housing and Community Affairs

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources

N/A

\$590,923.00

Total CDBG Program Funds Budgeted

N/A

\$590,923.00

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

\$590,923.00

\$590,923.00

Expended CDBG DR Funds

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

general administration

Location Description:

Montgomery County

Activity Progress Narrative:

No expenditures have been drawn for administrative or program activities. Guidelines are currently being reviewed by staff for approval. Contract System Access Request Forms for housing activities step-ups has been completed to draw funds and process payments. Outreach and marketing efforts are on-going. The Homeowner Assistance Activities benchmark involves the identification of the pool of applicants expected to be served; begin eligibility assessment; begin site specific environmental reviews on a minimum of 10% of applicants. Intake and eligibility determination is currently in process. Eligibility determination for applications received is at different stages of eligibility qualification

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 70090005 SB Clearance Montgomery County

Activity Title: 70090005 SB Clearance Montgomery County

Activity Category:

Clearance and Demolition

Activity Status:

Under Way

Project Number:

0005

Project Title:

Housing

Projected Start Date:

09/11/2009

Projected End Date:

09/10/2011

National Objective:

Slums and Blight

Responsible Organization:

Texas Department of Housing and Community Affairs

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$105,784.00
Total CDBG Program Funds Budgeted	N/A	\$105,784.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$105,784.00	\$105,784.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

The remediation and mitigation assistance proposed by Montgomery County will consist of removing severely damaged housing units and replacing them with modular units on slab. Mitigation will consist of removing severely damaged housing units and replacing them with modular units on slab.

Location Description:

Montgomery County

Activity Progress Narrative:

No expenditures have been drawn for administrative or program activities. Guidelines are currently being reviewed by staff for approval. Contract System Access Request Forms for housing activities step-ups has been completed to draw funds and process payments. Outreach and marketing efforts are on-going. The Homeowner Assistance Activities benchmark involves the identification of the pool of applicants expected to be served; begin eligibility assessment; begin site specific environmental reviews on a minimum of 10% of applicants. Intake and eligibility determination is currently in process. Eligibility determination for applications received is at different stages of eligibility qualification

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/20

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 70090006 Liberty County

Activity Title: 70090006 Liberty County

Activity Category:

Administration

Project Number:

0004

Projected Start Date:

12/14/2009

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

12/14/2011

Responsible Organization:

Texas Department of Housing and Community Affairs

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$414,500.00
Total CDBG Program Funds Budgeted	N/A	\$414,500.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$414,500.00	\$414,500.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

general administration

Location Description:

Liberty County

Activity Progress Narrative:

No expenditures have been drawn for administrative or program activities. Guidelines are currently being reviewed by staff for approval. Contract System Access Request Forms for housing activities step-ups has been completed to draw funds and process payments. Outreach and marketing efforts are on-going. The Homeowner Assistance Activities benchmark involves the identification of the pool of applicants expected to be served; begin eligibility assessment; begin site specific environmental reviews on a minimum of 10% of applicants. Intake and eligibility determination is currently in process. Eligibility determination for applications received is at different stages of eligibility qualification. Subrecipient is in the process of hiring a Grant Administrator to administer CDBG program activities.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 70090006 LMI Rehab Liberty County

Activity Title: 70090006 LMI Rehab Liberty County

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

0005

Project Title:

Housing

Projected Start Date:

10/01/2009

Projected End Date:

09/30/2011

National Objective:

Low/Mod

Responsible Organization:

Texas Department of Housing and Community Affairs

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources

N/A

\$8,464,423.00

Total CDBG Program Funds Budgeted

N/A

\$8,464,423.00

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

\$8,464,423.00

\$8,464,423.00

Expended CDBG DR Funds

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Liberty County is proposing to provide assistance to extremely low, very low and low-income owner occupied households for the rehabilitation, replacement, or reconstruction of homes that were damaged as a result of Hurricane Ike. Assistance will be in the form of a grant. The focus of the work to be performed is to provide safe, decent and sanitary housing by bringing existing housing units into compliance with applicable construction standards and codes. A priority system was established to rate the applicants. A priority is given for applicants who are currently displaced from their primary residence. Then applicants are rated according to the household characteristics including elderly, disabled, single head of household, then by size of household. Households are given points based on the number of household members; the more household members the greater the number of points. The applicants receiving the greatest number of points will be given priority.

Location Description:

Liberty county

Activity Progress Narrative:

No expenditures have been drawn for administrative or program activities. Guidelines are currently being reviewed by staff for approval. Contract System Access Request Forms for housing activities step-ups has been completed to draw funds and process payments. Outreach and marketing efforts are on-going. The Homeowner Assistance Activities benchmark involves the identification of the pool of applicants expected to be served; begin eligibility assessment; begin site specific environmental reviews on a minimum of 10% of applicants. Intake and eligibility determination is currently in process. Eligibility determination for applications received is at different stages of eligibility qualification. Subrecipient is in the process of hiring a Grant

Administrator to administer CDBG program activities.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/76

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 70090007 BVAHC

Activity Title: 70090007 BVAHC

Activity Category:

Administration

Project Number:

0004

Projected Start Date:

12/14/2009

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

12/14/2011

Responsible Organization:

Texas Department of Housing and Community Affairs

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$42,792.00
Total CDBG Program Funds Budgeted	N/A	\$42,792.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$42,792.00	\$42,792.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

general administration

Location Description:

BVAHC

Activity Progress Narrative:

Original housing assistance needs identified by BVAHC have changed; BVAHC's contract is currently being revised to address program needs. As a result, program activities will be updated to correspond with changes in activities (needs).

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 70090007 LMI Rehab BVAHC

Activity Title: 70090007 LMI Rehab BVAHC

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

0005

Project Title:

Housing

Projected Start Date:

10/01/2009

Projected End Date:

09/30/2011

National Objective:

Low/Mod

Responsible Organization:

Texas Department of Housing and Community Affairs

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$453,069.00
Total CDBG Program Funds Budgeted	N/A	\$453,069.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$453,069.00	\$453,069.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Brazos Valley Affordable Housing Corporation is proposing to provide assistance to extremely low, very low and low-income owner occupied households for the rehabilitation or reconstruction of homes that were damaged as a result of Hurricane Ike. The assistance will be in the form of a grant. The focus of the reconstruction, replacement and rehabilitation work to be performed is to provide safe, decent and sanitary housing. Every effort will be made to ensure that the after rehabilitation repairs and reconstruction will contribute to the long-term structurally sound housing stock in the area.

Location Description:

Brazos Valley Affordable Housing Corporation (BVAHC)

Activity Progress Narrative:

Original housing assistance needs identified by BVAHC have changed; BVAHC's contract is currently being revised to address program needs. As a result, program activities will be updated to correspond with changes in activities (needs).

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/6

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 70090007 LMI Rental BVAHC

Activity Title: 70090007 LMI Rental BVAHC

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

0005

Projected Start Date:

10/01/2009

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing

Projected End Date:

09/30/2011

Responsible Organization:

Texas Department of Housing and Community Affairs

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$453,069.00
Total CDBG Program Funds Budgeted	N/A	\$453,069.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$453,069.00	\$453,069.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Brazos Valley Affordable Housing Corporation is proposing to provide assistance to extremely low, very low and low-income owner occupied households for the rehabilitation or reconstruction of homes that were damaged as a result of Hurricane Ike. The assistance will be in the form of a grant. The focus of the reconstruction, replacement and rehabilitation work to be performed is to provide safe, decent and sanitary housing. Every effort will be made to ensure that the after rehabilitation repairs and reconstruction will contribute to the long-term structurally sound housing stock in the area.

Location Description:

Brazos Valley Affordable Housing Corporation (BVAHC)

Activity Progress Narrative:

Original housing assistance needs identified by BVAHC have changed; BVAHC's contract is currently being revised to address program needs. As a result, program activities will be updated to correspond with changes in activities (needs).

Performance Measures

	This Report Period		Total	Cumulative Actual Total / Expected		
	Low	Mod		Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/45

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 70090008 LMI DPA Galveston

Activity Title: 70090008 LMI DPA Galveston

Activity Category:

Homeownership Assistance to low- and moderate-income

Activity Status:

Under Way

Project Number:

0005

Project Title:

Housing

Projected Start Date:

09/11/2009

Projected End Date:

09/10/2011

National Objective:

Low/Mod

Responsible Organization:

Texas Department of Housing and Community Affairs

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$696,288.00
Total CDBG Program Funds Budgeted	N/A	\$696,288.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$696,288.00	\$696,288.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

The homebuyer assistance program will complement the acquisition and rehabilitation or new construction project in providing downpayment and closing costs for low to moderate income residents to purchase housing units. Downpayment/closing cost assistance will be up to \$5,000 per household.

Location Description:

Galveston

Activity Progress Narrative:

Original housing assistance needs identified by BVAHC have changed; BVAHC's contract is currently being revised to address program needs. As a result, program activities will be updated to correspond with changes in activities (needs).

Performance Measures

	This Report Period		Total	Cumulative Actual Total / Expected		
	Low	Mod		Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/125

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 70090008 City of Galveston

Activity Title: 70090008 City of Galveston

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

0004

Project Title:

Administration

Projected Start Date:

12/14/2009

Projected End Date:

12/14/2011

National Objective:

N/A

Responsible Organization:

Texas Department of Housing and Community Affairs

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$3,208,645.00
Total CDBG Program Funds Budgeted	N/A	\$3,208,645.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$3,208,645.00	\$3,208,645.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

generla administration

Location Description:

City of Galveston, Texas

Activity Progress Narrative:

No expenditures have been drawn for administrative or program activities. Guidelines are currently being reviewed by staff for approval. Contract System Access Request Forms for housing activities step-ups has been completed to draw funds and process payments. Outreach and marketing efforts are on-going. The Homeowner Assistance Activities benchmark involves the identification of the pool of applicants expected to be served; begin eligibility assessment; begin site specific environmental reviews on a minimum of 10% of applicants. The Rental Activities benchmark involves the publication of an RFP or NOFA, as applicable. The Downpayment Homeownership Assistance Activities benchmark involves the identification of the pool of applicants; begin eligibility assessment; begin site specific environmental reviews on a minimum of 25% of applicants. Intake and eligibility determination is currently in process.

Eligibility determination for applications received is at different stages of eligibility qualification. Subrecipient has contracted a Grant Administrator to administer CDBG Disaster Recovery program activities.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 70090008 LMI Rehab Galveston

Activity Title: 70090008 LMI Rehab Galveston

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

0005

Project Title:

Housing

Projected Start Date:

09/11/2009

Projected End Date:

09/10/2011

National Objective:

Low/Mod

Responsible Organization:

Texas Department of Housing and Community Affairs

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$101,482,922.00
Total CDBG Program Funds Budgeted	N/A	\$101,482,922.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$101,482,922.00	\$101,482,922.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

The City's owner-occupied program will assist uninsured or underinsured storm damaged homeowners with minor, moderate, and major housing rehabilitation and elevation as needed. The City will also provide demolition and reconstruction assistance for storm damaged single family owner-occupied housing units that would not be feasible for rehabilitation.

Location Description:

Galveston

Activity Progress Narrative:

No expenditures have been drawn for administrative or program activities. Guidelines are currently being reviewed by staff for approval. Contract System Access Request Forms for housing activities step-ups has been completed to draw funds and process payments. Outreach and marketing efforts are on-going. The Homeowner Assistance Activities benchmark involves the identification of the pool of applicants expected to be served; begin eligibility assessment; begin site specific environmental reviews on a minimum of 10% of applicants. The Rental Activities benchmark involves the publication of an RFP or NOFA, as applicable. The Downpayment Homeownership Assistance Activities benchmark involves the identification of the pool of applicants; begin eligibility assessment; begin site specific environmental reviews on a minimum of 25% of applicants. Intake and eligibility determination is currently in process.

Eligibility determination for applications received is at different stages of eligibility qualification. Subrecipient has contracted a Grant Administrator to administer CDBG Disaster Recovery program activities.

Performance Measures

This Report Period		Cumulative Actual Total / Expected			
Low	Mod	Total	Low	Mod	Total

# of housing units	0	0	0	0/0	0/0	0/910
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 70090008 LMI Rental Galveston

Activity Title: 70090008 LMI Rental Galveston

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Activity Status:

Under Way

Project Number:

0005

Project Title:

Housing

Projected Start Date:

09/11/2009

Projected End Date:

09/10/2011

National Objective:

Low/Mod

Responsible Organization:

Texas Department of Housing and Community Affairs

Overall	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	\$35,700,476.00
Total CDBG Program Funds Budgeted	N/A	\$35,700,476.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$35,700,476.00	\$35,700,476.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

There are two components in the City's proposed rental program. Funds are designed to provide rehabilitation assistance to storm damaged single-unit and 2-4 unit rental properties. Owners must agree to maintain a certain number of units at affordable rents. The program includes a requirement that the landlord live on the Island, be an individual owner, and the rental property must be on site of landlord's primary residence. Landlords that qualify as LMI are not required to provide match; other landlords will provide a 50% match per unit.

In the second component of the program, the Galveston Housing Authority (GHA) is proposing to rebuild four developments after demolishing the existing structures. Oleander Homes and Palm Terrace developments are already demolished. Demolition contracts for Cedar Terrace and Magnolia Homes developments will be awarded shortly. Rebuilding the 569 units lost in Hurricane Ike will allow GHA to offer housing to its displaced families in Galveston, where there is a limited supply of affordable housing units.

Location Description:

Galveston

Activity Progress Narrative:

No expenditures have been drawn for administrative or program activities. Guidelines are currently being reviewed by staff for approval. Contract System Access Request Forms for housing activities step-ups has been completed to draw funds and process payments. Outreach and marketing efforts are on-going. The Homeowner Assistance Activities benchmark involves the identification of the pool of applicants expected to be served; begin eligibility assessment; begin site specific environmental reviews on a minimum of 10% of applicants. The Rental Activities benchmark involves the publication of an RFP or NOFA, as applicable. The Downpayment Homeownership Assistance Activities benchmark involves the identification of the pool of applicants; begin eligibility assessment; begin site specific environmental reviews on a minimum of 25% of applicants. Intake and eligibility determination is currently in process.

Eligibility determination for applications received is at different stages of eligibility qualification. Subrecipient has contracted a Grant Administrator to administer CDBG Disaster Recovery program activities.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/280

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 70090008 Planning Galveston

Activity Title: 70090008 Planning Galveston

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

0003

Project Title:

Planning

Projected Start Date:

09/11/2009

Projected End Date:

09/10/2011

National Objective:

N/A

Responsible Organization:

Texas Department of Housing and Community Affairs

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$1,435,151.00
Total CDBG Program Funds Budgeted	N/A	\$1,435,151.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$1,435,151.00	\$1,435,151.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

The City proposed two planning activities designed to assist in the assessment of the City's existing housing stock, develop a housing strategy to meet the community's short and long term housing needs, create a neighborhood master plan, and develop infill housing standards to save and regenerate the City's neighborhoods. A code enforcement activity is designed to provide compliance officers to inspect properties that were damaged or impacted by the storm and assist in the compliance of the City's codes and ordinances.

Location Description:

Galveston

Activity Progress Narrative:

No expenditures have been drawn for administrative or program activities. Guidelines are currently being reviewed by staff for approval. Contract System Access Request Forms for housing activities step-ups has been completed to draw funds and process payments. Outreach and marketing efforts are on-going. The Homeowner Assistance Activities benchmark involves the identification of the pool of applicants expected to be served; begin eligibility assessment; begin site specific environmental reviews on a minimum of 10% of applicants. The Rental Activities benchmark involves the publication of an RFP or NOFA, as applicable. The Downpayment Homeownership Assistance Activities benchmark involves the identification of the pool of applicants; begin eligibility assessment; begin site specific environmental reviews on a minimum of 25% of applicants. Intake and eligibility determination is currently in process. Eligibility determination for applications received is at different stages of eligibility qualification. Subrecipient has contracted a Grant Administrator to administer CDBG Disaster Recovery program activities.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 70090008 URG Rehab Galveston

Activity Title: 70090008 URG Rehab Galveston

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

0005

Project Title:

Housing

Projected Start Date:

09/11/2009

Projected End Date:

09/10/2011

National Objective:

Urgent Need

Responsible Organization:

Texas Department of Housing and Community Affairs

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$17,908,751.00
Total CDBG Program Funds Budgeted	N/A	\$17,908,751.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$17,908,751.00	\$17,908,751.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

The City's owner-occupied program will assist uninsured or underinsured storm damaged homeowners with minor, moderate, and major housing rehabilitation and elevation as needed. The City will also provide demolition and reconstruction assistance for storm damaged single family owner-occupied housing units that would not be feasible for rehabilitation.

Location Description:

Galveston

Activity Progress Narrative:

No expenditures have been drawn for administrative or program activities. Guidelines are currently being reviewed by staff for approval. Contract System Access Request Forms for housing activities step-ups has been completed to draw funds and process payments. Outreach and marketing efforts are on-going. The Homeowner Assistance Activities benchmark involves the identification of the pool of applicants expected to be served; begin eligibility assessment; begin site specific environmental reviews on a minimum of 10% of applicants. The Rental Activities benchmark involves the publication of an RFP or NOFA, as applicable. The Downpayment Homeownership Assistance Activities benchmark involves the identification of the pool of applicants; begin eligibility assessment; begin site specific environmental reviews on a minimum of 25% of applicants. Intake and eligibility determination is currently in process.

Eligibility determination for applications received is at different stages of eligibility qualification. Subrecipient has contracted a Grant Administrator to administer CDBG Disaster Recovery program activities.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/295

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 70090009 Fort Bend

Activity Title: 70090009 Fort Bend

Activity Category:

Administration

Project Number:

0004

Projected Start Date:

12/14/2009

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

12/14/2009

Responsible Organization:

Texas Department of Housing and Community Affairs

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$158,210.00
Total CDBG Program Funds Budgeted	N/A	\$158,210.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$158,210.00	\$158,210.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

general administration

Location Description:

Fort Bend, Texas

Activity Progress Narrative:

No expenditures have been drawn for administrative or program activities. Guidelines are currently being reviewed by staff for approval. Contract System Access Request Forms for housing activities step-ups has been completed to draw funds and process payments. Outreach and marketing efforts are on-going. The Homeowner Assistance Activities benchmark involves the identification of the pool of applicants expected to be served; begin eligibility assessment; begin site specific environmental reviews on a minimum of 10% of applicants. Intake and eligibility determination is currently in process. Eligibility determination for applications received is at different stages of eligibility qualification.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 70090009 LMI Rehab Fort Bend

Activity Title: 70090009 LMI Rehab Fort Bend

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

0005

Project Title:

Housing

Projected Start Date:

09/11/2009

Projected End Date:

09/10/2011

National Objective:

Low/Mod

Responsible Organization:

Texas Department of Housing and Community Affairs

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$1,423,897.00
Total CDBG Program Funds Budgeted	N/A	\$1,423,897.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$1,423,897.00	\$1,423,897.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Fort Bend County is proposing to provide assistance for the demolition and replacement of substandard homes to benefit low to moderate income residents whose homes were damaged by Hurricane Ike where the applicant did not have insurance or received an insurance claim insufficient to cover the costs of needed repairs. The County expects most of the homeowners to be very-low or low income representing persons with the least resources to repair their homes. The County will prioritize the delivery of assistance to County residents by using several criteria. Foremost among these criteria is documented proof that the damage to the housing unit was caused by Hurricane Ike. Homeowners will be required to document non-duplication of benefits. Homeowners will be asked at the time of application to list their private insurance and if they received funds for damage from Hurricane Ike. Homeowners also will be asked if they received assistance from FEMA, the Army Corp of Engineers or from any other organization for damage from Hurricane Ike. Residents must have receipts documenting any repairs made with insurance proceeds or the funds available to complete their portion of repairs.

Location Description:

Fort Bend

Activity Progress Narrative:

No expenditures have been drawn for administrative or program activities. Guidelines are currently being reviewed by staff for approval. Contract System Access Request Forms for housing activities step-ups has been completed to draw funds and process payments. Outreach and marketing efforts are on-going. The Homeowner Assistance Activities benchmark involves the identification of the pool of applicants expected to be served; begin eligibility assessment; begin site specific environmental reviews on a minimum of 10% of applicants. Intake and eligibility determination is currently in process. Eligibility determination for applications received is at different stages of eligibility qualification.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/38

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 70090010 Chambers

Activity Title: 70090010 Chambers

Activity Category:

Administration

Project Number:

0004

Projected Start Date:

12/14/2009

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

12/14/2011

Responsible Organization:

Texas Department of Housing and Community Affairs

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$555,000.00
Total CDBG Program Funds Budgeted	N/A	\$555,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$555,000.00	\$555,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

general administration

Location Description:

Chambers, Texas

Activity Progress Narrative:

Contract not executed due to pending single audit

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 70090010 LMI Rehab Chambers

Activity Title: 70090010 LMI Rehab Chambers

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

0005

Project Title:

Housing

Projected Start Date:

10/01/2009

Projected End Date:

09/30/2011

National Objective:

Low/Mod

Responsible Organization:

Texas Department of Housing and Community Affairs

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$20,366,582.00
Total CDBG Program Funds Budgeted	N/A	\$20,366,582.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$20,366,582.00	\$20,366,582.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Chambers County is proposing to provide assistance to extremely low, very low and low-income owner occupied households for the rehabilitation, replacement, or reconstruction of homes that were damaged as a result of Hurricane Ike. Assistance will be in the form of a grant. The focus of the work to be performed is to provide safe, decent and sanitary housing by bringing existing housing units into compliance with applicable construction standards and codes. The maximum amount of rehabilitation assistance will not exceed the Chambers County Appraisal District assessed value of the existing improvements. A priority system was established to rate the applicants. A priority is given for applicants who are currently displaced from their primary residence. Then applicants are rated according to the household characteristics including elderly, disabled, single head of household, then by size of household. Households are given points based on the number of household members; the more household members the greater the number of points. The applicants receiving the greatest number of points will be given priority.

Location Description:

Chambers

Activity Progress Narrative:

Contract not executed due to pending single audit

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/180

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 70090011 Cameron County

Activity Title: 70090011 Cameron County

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

0004

Project Title:

Administration

Projected Start Date:

12/14/2009

Projected End Date:

12/14/2011

National Objective:

N/A

Responsible Organization:

Texas Department of Housing and Community Affairs

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources

N/A

\$41,000.00

Total CDBG Program Funds Budgeted

N/A

\$41,000.00

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

\$41,000.00

\$41,000.00

Expended CDBG DR Funds

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

general administration

Location Description:

Cameron county, Texas

Activity Progress Narrative:

No expenditures have been drawn for administrative or program activities.

Guidelines are currently being reviewed by staff for approval.

Contract System Access Request Forms for housing activities step-ups has been completed to draw funds and process payments.

Outreach and marketing efforts are on-going.

The Homeowner Assistance Activities benchmark involves the identification of the pool of applicants expected to be served; begin eligibility assessment; begin site specific environmental reviews on a minimum of 10% of applicants.

Intake and eligibility determination is currently in process.

Eligibility determination for applications received is at different stages of eligibility qualification.

Subrecipient has contracted a Grant Administrator to administer CDBG Disaster

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 70090011 LMI Rehab Cameron County

Activity Title: 70090011 LMI Rehab Cameron County

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

0005

Project Title:

Housing

Projected Start Date:

09/11/2009

Projected End Date:

09/10/2011

National Objective:

Low/Mod

Responsible Organization:

Texas Department of Housing and Community Affairs

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$3,052,750.00
Total CDBG Program Funds Budgeted	N/A	\$3,052,750.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$3,052,750.00	\$3,052,750.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Cameron County is proposing to meet the needs of the affected population by funding housing activities including repair, rehabilitation, and reconstruction. Cameron County proposes to assist low to moderate income households with repair, rehabilitation, and reconstruction not to exceed. The housing activities are split into categories to represent the damage assessment reports compiled by the Federal Emergency Management Agency. For the most part, individual households at or below moderate income will be in the greatest need of assistance. The purpose of the disaster recover housing program is to provide assistance to qualified households within Cameron County's jurisdiction whose homes were damaged by Hurricane Dolly. The goal is to provide safe, decent and sanitary housing by bringing existing housing units into compliance with construction standards and all applicable local codes and ordinances.

Location Description:

Cameron County

Activity Progress Narrative:

No expenditures have been drawn for administrative or program activities. Guidelines are currently being reviewed by staff for approval. Contract System Access Request Forms for housing activities step-ups has been completed to draw funds and process payments. Outreach and marketing efforts are on-going. The Homeowner Assistance Activities benchmark involves the identification of the pool of applicants expected to be served; begin eligibility assessment; begin site specific environmental reviews on a minimum of 10% of applicants. Intake and eligibility determination is currently in process. Eligibility determination for applications received is at different stages of eligibility qualification. Subrecipient has contracted a Grant Administrator to administer CDBG Disaster

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/144

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 70090012 DETCOG

Activity Title: 70090012 DETCOG

Activity Category:

Administration

Project Number:

0004

Projected Start Date:

12/14/2009

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

12/14/2009

Responsible Organization:

Texas Department of Housing and Community Affairs

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$254,097.00
Total CDBG Program Funds Budgeted	N/A	\$254,097.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$254,097.00	\$254,097.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

general administration

Location Description:

Deep East Texas Council of Governments

Activity Progress Narrative:

No expenditures have been drawn for administrative or program activities. Guidelines are currently being reviewed by staff for approval. Contract System Access Request Forms for housing activities step-ups has been completed to draw funds and process payments. Outreach and marketing efforts are on-going. The Homeowner Assistance Activities benchmark involves the identification of the pool of applicants expected to be served; begin eligibility assessment; begin site specific environmental reviews on a minimum of 10% of applicants. Intake and eligibility determination is currently in process. Eligibility determination for applications received is at different stages of eligibility qualification

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 70090012 LMI Rehab DETCOG

Activity Title: 70090012 LMI Rehab DETCOG

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

0005

Project Title:

Housing

Projected Start Date:

09/11/2009

Projected End Date:

09/10/2011

National Objective:

Low/Mod

Responsible Organization:

Texas Department of Housing and Community Affairs

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$5,676,973.00
Total CDBG Program Funds Budgeted	N/A	\$5,676,973.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$5,676,973.00	\$5,676,973.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

DETCOG is proposing to provide assistance for the rehabilitation and replacement of substandard homes to benefit low to moderate income residents whose homes were damaged by Hurricane Ike. DETCOG will accept applications from potential eligible applicants on a first come, first served basis and is not proposing to award priority points based on gender, age, ethnicity or disability status. DETCOG will provide case management services for individuals affected by Hurricane Ike as part of the overall recovery process for the individual and/or household.

Location Description:

Deep East Texas Council of Governments (DETCOG)

Activity Progress Narrative:

No expenditures have been drawn for administrative or program activities.

Guidelines are currently being reviewed by staff for approval.

Contract System Access Request Forms for housing activities step-ups has been completed to draw funds and process payments.

Outreach and marketing efforts are on-going.

The Homeowner Assistance Activities benchmark involves the identification of the pool of applicants expected to be served; begin eligibility assessment; begin site specific environmental reviews on a minimum of 10% of applicants.

Intake and eligibility determination is currently in process.

Eligibility determination for applications received is at different stages of eligibility qualification

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/99

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 70090013 Brownsville

Activity Title: 70090013 Brownsville

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

0004

Project Title:

Administration

Projected Start Date:

12/14/2009

Projected End Date:

12/14/2011

National Objective:

N/A

Responsible Organization:

Texas Department of Housing and Community Affairs

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources

N/A

\$92,200.00

Total CDBG Program Funds Budgeted

N/A

\$92,200.00

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

\$92,200.00

\$92,200.00

Expended CDBG DR Funds

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

generla administration

Location Description:

Brownsville, Texas

Activity Progress Narrative:

No expenditures have been drawn for administrative or program activities.

Guidelines are currently being reviewed by staff for approval.

Contract System Access Request Forms for housing activities step-ups has been completed to draw funds and process payments.

Outreach and marketing efforts are on-going.

The Homeowner Assistance Activities benchmark involves the identification of the pool of applicants expected to be served; begin eligibility assessment; begin site specific environmental reviews on a minimum of 10% of applicants.

Intake and eligibility determination is currently in process.

Eligibility determination for applications received is at different stages of eligibility qualification.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 70090013 LMI Rehab Brownsville

Activity Title: 70090013 LMI Rehab Brownsville

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

0005

Project Title:

Housing

Projected Start Date:

10/01/2009

Projected End Date:

09/30/2011

National Objective:

Low/Mod

Responsible Organization:

Texas Department of Housing and Community Affairs

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$1,543,118.00
Total CDBG Program Funds Budgeted	N/A	\$1,543,118.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$1,543,118.00	\$1,543,118.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

The City is proposing to use funds to assist homeowners with emergency repair and reconstruction of owner-occupied housing under two Special Purposes Programs. The first Special Purpose Program will emergency repair activities that provide for the repair of certain elements of a housing unit in emergency situations, such as repairs to a leaky roof, or windows; however the entire home will not be rehabilitated. This activity will also include an energy audit component to pinpoint exact locations of leaks to assure that the once the windows and roofs are addressed that the house is in fact air sealed. If not, the home will also be insulated, and other items that can be addressed will be addressed to assure that the home is air leak proof. The second Special Purpose Program is owner occupied reconstruction. Reconstruction includes demolishing and re-building a housing unit on the same lot. The number of units on the lot will not be increased however; the number of rooms may be decreased or increased. Reconstruction also includes replacing an existing substandard manufactured housing unit with a new or standard unit.

Location Description:

Brownsville

Activity Progress Narrative:

No expenditures have been drawn for administrative or program activities.

Guidelines are currently being reviewed by staff for approval.

Contract System Access Request Forms for housing activities step-ups has been completed to draw funds and process payments.

Outreach and marketing efforts are on-going.

The Homeowner Assistance Activities benchmark involves the identification of the pool of applicants expected to be served; begin eligibility assessment; begin site specific environmental reviews on a minimum of 10% of applicants.

Intake and eligibility determination is currently in process.

Eligibility determination for applications received is at different stages of eligibility qualification.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/20

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 70090014 Galveston County

Activity Title: 70090014 Galveston County

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

0004

Project Title:

Administration

Projected Start Date:

12/14/2009

Projected End Date:

12/14/2009

National Objective:

N/A

Responsible Organization:

Texas Department of Housing and Community Affairs

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$4,975,175.00
Total CDBG Program Funds Budgeted	N/A	\$4,975,175.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$4,975,175.00	\$4,975,175.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

general administration

Location Description:

Galveston County

Activity Progress Narrative:

No expenditures have been drawn for administrative or program activities. Guidelines are currently being reviewed by staff for approval. Contract System Access Request Forms for housing activities step-ups has been completed to draw funds and process payments. Outreach and marketing efforts are on-going. The Homeowner Assistance Activities benchmark involves the identification of the pool of applicants expected to be served; begin eligibility assessment; begin site specific environmental reviews on a minimum of 10% of applicants. The Rental Activities benchmark involves the publication of an RFP or NOFA, as applicable. The Downpayment Homeownership Assistance Activities benchmark involves the identification of the pool of applicants; begin eligibility assessment; begin site specific environmental reviews on a minimum of 25% of applicants. Intake and eligibility determination is currently in process. Eligibility determination for applications received is at different stages of eligibility qualification. Subrecipient has contracted a Grant Administrator to administer CDBG program activities.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 70090014 LMI Rehab Galveston County

Activity Title: 70090014 LMI Rehab Galveston County

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

0005

Project Title:

Housing

Projected Start Date:

09/01/2009

Projected End Date:

08/31/2011

National Objective:

Low/Mod

Responsible Organization:

Texas Department of Housing and Community Affairs

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$85,075,493.00
Total CDBG Program Funds Budgeted	N/A	\$85,075,493.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$85,075,493.00	\$85,075,493.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

The proposed owner-occupied activities assist households with repair, rehabilitation, reconstruction, or replacement of hurricane damaged housing units. The County will also offer elevation assistance.

Location Description:

Galveston County

Activity Progress Narrative:

No expenditures have been drawn for administrative or program activities.

Guidelines are currently being reviewed by staff for approval.

Contract System Access Request Forms for housing activities step-ups has been completed to draw funds and process payments.

Outreach and marketing efforts are on-going.

The Homeowner Assistance Activities benchmark involves the identification of the pool of applicants expected to be served; begin eligibility assessment; begin site specific environmental reviews on a minimum of 10% of applicants.

The Rental Activities benchmark involves the publication of an RFP or NOFA, as applicable.

The Downpayment Homeownership Assistance Activities benchmark involves the identification of the pool of applicants; begin eligibility assessment; begin site specific environmental reviews on a minimum of 25% of applicants.

Intake and eligibility determination is currently in process.

Eligibility determination for applications received is at different stages of eligibility qualification.

Subrecipient has contracted a Grant Administrator to administer CDBG program activities.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/1196

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 70090014 LMI Rental Galveston County

Activity Title: 70090014 LMI Rental Galveston County

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

0005

Projected Start Date:

09/01/2009

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing

Projected End Date:

08/31/2011

Responsible Organization:

Texas Department of Housing and Community Affairs

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$8,507,549.00
Total CDBG Program Funds Budgeted	N/A	\$8,507,549.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$8,507,549.00	\$8,507,549.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

The proposed work to be performed for rental activities includes repairs, rehabilitation and reconstruction or replacement.

Location Description:

Galveston County

Activity Progress Narrative:

No expenditures have been drawn for administrative or program activities. Guidelines are currently being reviewed by staff for approval. Contract System Access Request Forms for housing activities step-ups has been completed to draw funds and process payments. Outreach and marketing efforts are on-going. The Homeowner Assistance Activities benchmark involves the identification of the pool of applicants expected to be served; begin eligibility assessment; begin site specific environmental reviews on a minimum of 10% of applicants. The Rental Activities benchmark involves the publication of an RFP or NOFA, as applicable. The Downpayment Homeownership Assistance Activities benchmark involves the identification of the pool of applicants; begin eligibility assessment; begin site specific environmental reviews on a minimum of 25% of applicants. Intake and eligibility determination is currently in process. Eligibility determination for applications received is at different stages of eligibility qualification. Subrecipient has contracted a Grant Administrator to administer CDBG program activities.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/183

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 70090014 S&B Demo Galveston County

Activity Title: 70090014 S&B Demo Galveston County

Activity Category:

Clearance and Demolition

Activity Status:

Under Way

Project Number:

0005

Project Title:

Housing

Projected Start Date:

09/01/2009

Projected End Date:

08/31/2011

National Objective:

Slums and Blight

Responsible Organization:

Texas Department of Housing and Community Affairs

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources

N/A

\$945,281.00

Total CDBG Program Funds Budgeted

N/A

\$945,281.00

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

\$945,281.00

\$945,281.00

Expended CDBG DR Funds

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Owner-occupied activities will assist households with repair, rehabilitation, reconstruction, or replacement of hurricane damaged housing units. The County will also offer elevation assistance.

Location Description:

Galveston County

Activity Progress Narrative:

No expenditures have been drawn for administrative or program activities.

Guidelines are currently being reviewed by staff for approval.

Contract System Access Request Forms for housing activities step-ups has been completed to draw funds and process payments.

Outreach and marketing efforts are on-going.

The Homeowner Assistance Activities benchmark involves the identification of the pool of applicants expected to be served; begin eligibility assessment; begin site specific environmental reviews on a minimum of 10% of applicants.

The Rental Activities benchmark involves the publication of an RFP or NOFA, as applicable.

The Downpayment Homeownership Assistance Activities benchmark involves the identification of the pool of applicants; begin eligibility assessment; begin site specific environmental reviews on a minimum of 25% of applicants.

Intake and eligibility determination is currently in process.

Eligibility determination for applications received is at different stages of eligibility qualification.

Subrecipient has contracted a Grant Administrator to administer CDBG program activities.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/84

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 70090015 LMI Rehab Mission

Activity Title: 70090015 LMI Rehab Mission

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

0005

Project Title:

Housing

Projected Start Date:

10/01/2009

Projected End Date:

09/30/2011

National Objective:

Low/Mod

Responsible Organization:

Texas Department of Housing and Community Affairs

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$209,638.00
Total CDBG Program Funds Budgeted	N/A	\$209,638.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$209,638.00	\$209,638.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

The City of Mission will offer rehabilitation assistance for applicants that were directly affected by Hurricane Dolly. In identifying the families, the city anticipates that the elderly, disabled and minority groups would be most affected, and therefore will be the target group for receiving assistance through this program.

Location Description:

Mission

Activity Progress Narrative:

No expenditures have been drawn for administrative or program activities. Guidelines are currently being reviewed by staff for approval. Contract System Access Request Forms for housing activities step-ups has been completed to draw funds and process payments. Outreach and marketing efforts are on-going. The Homeowner Assistance Activities benchmark involves the identification of the pool of applicants expected to be served; begin eligibility assessment; begin site specific environmental reviews on a minimum of 10% of applicants. Intake and eligibility determination is currently in process. Eligibility determination for applications received is at different stages of eligibility qualification.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/8

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	70090016 HGAC
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Activity Title:	70090016 HGAC
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Activity Category:

Administration

Activity Status:

Under Way

Project Number:

0004

Project Title:

Administration

Projected Start Date:

12/14/2009

Projected End Date:

12/14/2011

National Objective:

N/A

Responsible Organization:

Texas Department of Housing and Community Affairs

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$553,849.00
Total CDBG Program Funds Budgeted	N/A	\$553,849.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$553,849.00	\$553,849.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

general administration

Location Description:

Houston-Galveston Area Council

Activity Progress Narrative:

No expenditures have been drawn for administrative or program activities. Guidelines are currently being reviewed by staff for approval. Contract System Access Request Forms for housing activities step-ups has been completed to draw funds and process payments. Outreach and marketing efforts are on-going. The Homeowner Assistance Activities benchmark involves the identification of the pool of applicants expected to be served; begin eligibility assessment; begin site specific environmental reviews on a minimum of 10% of applicants. The Rental Activities benchmark involves the publication of an RFP or NOFA, as applicable. The Down payment Homeownership Assistance Activities benchmark involves the identification of the pool of applicants; begin eligibility assessment; begin site specific environmental reviews on a minimum of 25% of applicants. Intake and eligibility determination is currently in process.

Eligibility determination for applications received is at different stages of eligibility qualification.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 70090016 LMI Rehab HGAC

Activity Title: 70090016 LMI Rehab HGAC

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

0005

Project Title:

Housing

Projected Start Date:

09/11/2009

Projected End Date:

09/10/2011

National Objective:

Low/Mod

Responsible Organization:

Texas Department of Housing and Community Affairs

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$8,906,190.00
Total CDBG Program Funds Budgeted	N/A	\$8,906,190.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$8,906,190.00	\$8,906,190.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

H-GAC is proposing to assist households under a regional program and anticipates the majority of households to be served will include a large number of individuals who are low to moderate income, disabled, elderly and single parent/guardian households. H-GAC is proposing to provide owner-occupied and rental properties with assistance to repair, rehabilitate, reconstruct, or elevate homes damaged or destroyed by Hurricane Ike.

Location Description:

Houston-Galveston Area Council (H-GAC)

Activity Progress Narrative:

No expenditures have been drawn for administrative or program activities. Guidelines are currently being reviewed by staff for approval. Contract System Access Request Forms for housing activities step-ups has been completed to draw funds and process payments. Outreach and marketing efforts are on-going. The Homeowner Assistance Activities benchmark involves the identification of the pool of applicants expected to be served; begin eligibility assessment; begin site specific environmental reviews on a minimum of 10% of applicants. The Rental Activities benchmark involves the publication of an RFP or NOFA, as applicable. The Down payment Homeownership Assistance Activities benchmark involves the identification of the pool of applicants; begin eligibility assessment; begin site specific environmental reviews on a minimum of 25% of applicants. Intake and eligibility determination is currently in process.

Eligibility determination for applications received is at different stages of eligibility qualification.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/98

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 70090016 LMI Rental HGAC

Activity Title: 70090016 LMI Rental HGAC

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

0005

Projected Start Date:

09/11/2009

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing

Projected End Date:

09/10/2011

Responsible Organization:

Texas Department of Housing and Community Affairs

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources

N/A

\$627,364.00

Total CDBG Program Funds Budgeted

N/A

\$627,364.00

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

\$627,364.00

\$627,364.00

Expended CDBG DR Funds

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

H-GAC is proposing to assist households under a regional program and anticipates the majority of households to be served will include a large number of individuals who are low to moderate income, disabled, elderly and single parent/guardian households. H-GAC is proposing to provide owner-occupied and rental properties with assistance to repair, rehabilitate, reconstruct, or elevate homes damaged or destroyed by Hurricane Ike.

Location Description:

Houston-Galveston Area Council (H-GAC)

Activity Progress Narrative:

No expenditures have been drawn for administrative or program activities. Guidelines are currently being reviewed by staff for approval. Contract System Access Request Forms for housing activities step-ups has been completed to draw funds and process payments. Outreach and marketing efforts are on-going. The Homeowner Assistance Activities benchmark involves the identification of the pool of applicants expected to be served; begin eligibility assessment; begin site specific environmental reviews on a minimum of 10% of applicants. The Rental Activities benchmark involves the publication of an RFP or NOFA, as applicable. The Down payment Homeownership Assistance Activities benchmark involves the identification of the pool of applicants; begin eligibility assessment; begin site specific environmental reviews on a minimum of 25% of applicants. Intake and eligibility determination is currently in process. Eligibility determination for applications received is at different stages of eligibility qualification.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/5

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 70090016 UN Rehab HGAC

Activity Title: 70090016 UN Rehab HGAC

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

0005

Project Title:

Housing

Projected Start Date:

09/11/2009

Projected End Date:

09/10/2011

National Objective:

Urgent Need

Responsible Organization:

Texas Department of Housing and Community Affairs

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$989,577.00
Total CDBG Program Funds Budgeted	N/A	\$989,577.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$989,577.00	\$989,577.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

H-GAC is proposing to assist households under a regional program and anticipates the majority of households to be served will include a large number of individuals who are low to moderate income, disabled, elderly and single parent/guardian households. H-GAC is proposing to provide owner-occupied and rental properties with assistance to repair, rehabilitate, reconstruct, or elevate homes damaged or destroyed by Hurricane Ike.

Location Description:

Houston-Galveston Area Council (H-GAC)

Activity Progress Narrative:

No expenditures have been drawn for administrative or program activities. Guidelines are currently being reviewed by staff for approval. Contract System Access Request Forms for housing activities step-ups has been completed to draw funds and process payments. Outreach and marketing efforts are on-going. The Homeowner Assistance Activities benchmark involves the identification of the pool of applicants expected to be served; begin eligibility assessment; begin site specific environmental reviews on a minimum of 10% of applicants. The Rental Activities benchmark involves the publication of an RFP or NOFA, as applicable. The Down payment Homeownership Assistance Activities benchmark involves the identification of the pool of applicants; begin eligibility assessment; begin site specific environmental reviews on a minimum of 25% of applicants. Intake and eligibility determination is currently in process. Eligibility determination for applications received is at different stages of eligibility qualification.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/10

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	70090018 LMI Rehab Willacy County
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Activity Title:	70090018 LMI Rehab Willacy County
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Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

0005

Project Title:

Housing

Projected Start Date:

10/01/2009

Projected End Date:

09/30/2011

National Objective:

Low/Mod

Responsible Organization:

Texas Department of Housing and Community Affairs

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$517,723.00
Total CDBG Program Funds Budgeted	N/A	\$517,723.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$517,723.00	\$517,723.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

The City of Raymondville and Willacy County have entered into an inter-local agreement to work together to efficiently use the awarded disaster funds, and TDHCA will enter into a contract with Willacy County that will set-aside funds to be spent within the city limits of Raymondville. The purpose of the program is to provide assistance in the form of grants to income qualified, owner-occupied households for the rehabilitation, reconstruction, or repair of hurricane damaged homes in Willacy County. The main focus will be to repair roofs damaged by Hurricane Dolly. The homes will be inspected to determine the amount of repair necessary. The program is designed to provide safe, decent and sanitary housing by bringing the homes into compliance with applicable local codes and ordinances, and ensuring that the repairs and improvements supplement the structurally sound housing stock in the area.

Location Description:

Willacy County

Activity Progress Narrative:

No expenditures have been drawn for administrative or program activities.

Guidelines are currently being reviewed by staff for approval.

Contract System Access Request Forms for housing activities step-ups has been completed to draw funds and process payments.

Outreach and marketing efforts are on-going.

The Homeowner Assistance Activities benchmark involves the identification of the pool of applicants expected to be served;

begin eligibility assessment; begin site specific environmental reviews on a minimum of 10% of applicants.
 Intake and eligibility determination is currently in process.
 Eligibility determination for applications received is at different stages of eligibility qualification.
 Subrecipient is in the process of hiring a Grant Administrator to administer CDBG Disaster Recovery program activities.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/37

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 70090018 Willacy County

Activity Title: 70090018 Willacy County

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

0004

Project Title:

Administration

Projected Start Date:

12/14/2009

Projected End Date:

12/14/2011

National Objective:

N/A

Responsible Organization:

Texas Department of Housing and Community Affairs

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources

N/A

\$23,564.00

Total CDBG Program Funds Budgeted

N/A

\$23,564.00

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

\$23,564.00

\$23,564.00

Expended CDBG DR Funds

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

general administration

Location Description:

Willacy County

Activity Progress Narrative:

No expenditures have been drawn for administrative or program activities.

Guidelines are currently being reviewed by staff for approval.

Contract System Access Request Forms for housing activities step-ups has been completed to draw funds and process payments.

Outreach and marketing efforts are on-going.

The Homeowner Assistance Activities benchmark involves the identification of the pool of applicants expected to be served; begin eligibility assessment; begin site specific environmental reviews on a minimum of 10% of applicants.

Intake and eligibility determination is currently in process.

Eligibility determination for applications received is at different stages of eligibility qualification.

Subrecipient is in the process of hiring a Grant Administrator to administer CDBG Disaster Recovery program activities.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 70090019 Hidalgo County

Activity Title: 70090019 Hidalgo County

Activity Category:

Administration

Project Number:

0004

Projected Start Date:

12/14/2009

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

12/14/2011

Responsible Organization:

Texas Department of Housing and Community Affairs

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$200,000.00
Total CDBG Program Funds Budgeted	N/A	\$200,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$200,000.00	\$200,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

general administration

Location Description:

Hidalgo County, Texas

Activity Progress Narrative:

No expenditures have been drawn for administrative or program activities.

Guidelines are currently being reviewed by staff for approval.

Contract System Access Request Forms for housing activities step-ups has been completed to draw funds and process payments.

Outreach and marketing efforts are on-going.

The Homeowner Assistance Activities benchmark involves the identification of the pool of applicants expected to be served; begin eligibility assessment; begin site specific environmental reviews on a minimum of 10% of applicants.

Intake and eligibility determination for applications is currently in process and eligibility determination for applications received is at different stages of qualification

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 70090019 LMI Rehab Hidalgo County

Activity Title: 70090019 LMI Rehab Hidalgo County

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

0005

Project Title:

Housing

Projected Start Date:

09/11/2009

Projected End Date:

09/10/2011

National Objective:

Low/Mod

Responsible Organization:

Texas Department of Housing and Community Affairs

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$1,800,000.00
Total CDBG Program Funds Budgeted	N/A	\$1,800,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$1,800,000.00	\$1,800,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Hidalgo County is proposing to meet the needs of the affected population by funding housing activities including rehabilitation, demolition, reconstruction or replacement of owner-occupied housing. The primary objective is to ensure that each family in a habitable home that conforms to with standard specifications including local and state building codes, housing quality standards, energy efficiency, and necessary elevations to meet flood zone requirements. The County is proposing to prioritize assistance based on whether the home is habitable, household characteristics including elderly, disabled, single head of household with dependants, household size, and household income.

Location Description:

Hidalgo County

Activity Progress Narrative:

No expenditures have been drawn for administrative or program activities. Guidelines are currently being reviewed by staff for approval. Contract System Access Request Forms for housing activities step-ups has been completed to draw funds and process payments. Outreach and marketing efforts are on-going. The Homeowner Assistance Activities benchmark involves the identification of the pool of applicants expected to be served; begin eligibility assessment; begin site specific environmental reviews on a minimum of 10% of applicants. Intake and eligibility determination for applications is currently in process and eligibility determination for applications received is at different stages of qualification.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/40

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 7009003 LMI DPA Harris County

Activity Title: 7009003 LMI DPA Harris County

Activity Category:

Homeownership Assistance to low- and moderate-income

Activity Status:

Under Way

Project Number:

0005

Project Title:

Housing

Projected Start Date:

09/01/2009

Projected End Date:

08/31/2011

National Objective:

Low/Mod

Responsible Organization:

Texas Department of Housing and Community Affairs

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources

N/A

\$695,785.00

Total CDBG Program Funds Budgeted

N/A

\$695,785.00

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

\$0.00

\$0.00

Expended CDBG DR Funds

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

The Homeowner Assistance Program will target low to moderate income, elderly, and disabled homeowners in Harris County outside the City of Houston whose homes were affected by Hurricane Ike. The program goal is to serve a total of 520 homeowners with rehabilitation, reconstruction, or new construction activities; down payment assistance; buyout assistance; hazard mitigation; and incentive programs. The owner-occupied program budget is proposed at \$34,104,936 and will provide up to \$120,000 for repair, reconstruction, or new construction assistance to 350 households; the downpayment program budget is proposed at \$150,000 with a maximum assistance level of \$15,000 to provide assistance to 10 households; \$1,500,000 is budgeted for acquisition/buyout activities with a maximum limit of \$150,000 to assist 10 households; and \$4,000,000 is proposed for an incentive program serving 150 households. Although TDHCA requested a waiver from HUD that would allow for the funding of an incentive program, the waiver has not yet been approved. In the event that the waiver is not approved, Harris County will reprogram these funds into the owner-occupied, downpayment assistance, and buyout activities.

Location Description:

Harris County, Texas

Activity Progress Narrative:

No expenditures have been drawn for administrative or program activities. Guidelines are currently being reviewed by staff for approval. Contract System Access Request Forms for housing activities step-ups has been completed to draw funds and process payments. Outreach and marketing efforts are on-going. The Homeowner Assistance Activities benchmark involves the identification of the pool of applicants expected to be served; begin

eligibility assessment; begin site specific environmental reviews on a minimum of 10% of applicants. The Rental Activities benchmark involves the publication of an RFP or NOFA, as applicable. The Down payment homeownership Assistance Activities benchmark involves the identification of the pool of applicants; begin eligibility assessment; begin site specific environmental reviews on a minimum of 25% of applicants. Intake and eligibility determination is currently in process. Eligibility determination for applications received is at different stages of eligibility qualification. Subrecipient has contracted a Grant Administrator to administer CDBG Disaster Recovery program activities.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/20

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: DRS 01 0001 (1a)

Activity Title: DRS 01 0001 (1a)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

09/01/2009

Projected End Date:

08/31/2011

National Objective:

Urgent Need

Responsible Organization:

Bridge City

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$817,086.00
Total CDBG Program Funds Budgeted	N/A	\$817,086.00
Program Funds Drawdown	\$10,166.66	\$10,166.66
Obligated CDBG DR Funds	\$624,500.00	\$624,500.00
Expended CDBG DR Funds	\$10,166.66	\$10,166.66
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install five (5) generators for Water Facilities #1,#3 and #5.

Location Description:

Bridge City - water facilities #1, #3, #5.

Activity Progress Narrative:

Activity Awarded, Contract Executed, Environmental Fund Release Underway, Engineering Design Work Underway

Performance Measures

	This Report Period		Total	Cumulative Actual Total / Expected		
	Low	Mod		Low	Mod	Total
# of Persons benefitting	2744	0	8494	2744/2744	0/0	8494/8494

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0001 (1b)

Activity Title: DRS 01 0001 (1b)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

09/01/2009

Projected End Date:

08/31/2011

National Objective:

Urgent Need

Responsible Organization:

Bridge City

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$4,598,000.00
Total CDBG Program Funds Budgeted	N/A	\$4,598,000.00
Program Funds Drawdown	\$80,673.34	\$80,673.34
Obligated CDBG DR Funds	\$3,871,319.50	\$3,871,319.50
Expended CDBG DR Funds	\$80,673.34	\$80,673.34
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Activity Awarded, Contract Executed, Environmental Fund Release Underway, Engineering Design Work Underway

Performance Measures

	This Report Period		Total	Cumulative Actual Total / Expected		
	Low	Mod		Low	Mod	Total
# of Persons benefitting	2744	0	8494	2744/2744	0/0	8494/8494

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0001 (4)

Activity Title: DRS 01 0001 (4)

Activity Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

09/01/2009

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-housing

Projected End Date:

08/31/2011

Responsible Organization:

Bridge City

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$4,300,267.00
Total CDBG Program Funds Budgeted	N/A	\$4,300,267.00
Program Funds Drawdown	\$38,241.55	\$38,241.55
Obligated CDBG DR Funds	\$3,383,737.50	\$3,383,737.50
Expended CDBG DR Funds	\$38,241.55	\$38,241.55
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall make improvements to eleven (11) streets that were submerged for an extended period of time. Repairs include re-surfacing, grading and widening.

Location Description:

citywide

Activity Progress Narrative:

Activity Awarded, Contract Executed, Environmental Fund Release Underway, Engineering Design Work Underway

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	1395	0	3652	1395/1395	0/0	3652/3652

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0001 (5)

Activity Title: DRS 01 0001 (5)

Activity Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

09/01/2009

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-housing

Projected End Date:

08/31/2011

Responsible Organization:

Bridge City

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$1,300.00
Total CDBG Program Funds Budgeted	N/A	\$1,300.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$332,336.00	\$332,336.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall make improvements to eleven (11) streets that were submerged for an extended period of time. Repairs include re-surfacing, grading and widening.

Location Description:

Citywide

Activity Progress Narrative:

Activity has changed and will be reported elsewhere in Q1 2010

Performance Measures

	This Report Period		Total	Cumulative Actual Total / Expected		
	Low	Mod		Low	Mod	Total
# of Persons benefitting	0	0	0	0/1395	0/0	0/3652

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0001 (6)

Activity Title: DRS 01 0001 (6)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

09/01/2009

Projected End Date:

08/31/2011

National Objective:

Urgent Need

Responsible Organization:

Bridge City

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$1,300.00
Total CDBG Program Funds Budgeted	N/A	\$1,300.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall make improvements to eleven (11) streets that were submerged for an extended period of time. Repairs include re-surfacing, grading and widening.

Location Description:

Citywide

Activity Progress Narrative:

Activity has changed and will be combined with another activity in Q1 2010

Performance Measures

	This Report Period		Total	Cumulative Actual Total / Expected		
	Low	Mod		Low	Mod	Total
# of Persons benefitting	0	0	0	0/1395	0/0	0/3652

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0002 (5a)

Activity Title: DRS 01 0002 (5a)

Activity Category:

Debris removal

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

09/01/2009

Projected End Date:

08/31/2011

National Objective:

Urgent Need

Responsible Organization:

Hardin County

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$12,013,043.00
Total CDBG Program Funds Budgeted	N/A	\$12,013,043.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$10,529,784.20	\$10,529,784.20
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall use contract funds for the removal and disposal of debris caused by Hurricane Ike in accordance with applicable state and federal procedures and regulations.

Location Description:

Hardin County - countywide.

Activity Progress Narrative:

Activity Awarded, Contract Executed, Environmental Fund Release Complete, Engineering Design Work Underway

Performance Measures

	This Report Period		Total	Cumulative Actual Total / Expected		
	Low	Mod		Low	Mod	Total
# of Households benefitting	18596	0	48073	18596/18596	0/0	48073/48073

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0003 (1b)

Activity Title: DRS 01 0003 (1b)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

12/01/2009

Projected End Date:

11/30/2011

National Objective:

Low/Mod

Responsible Organization:

City of Alamo

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$507,000.00
Total CDBG Program Funds Budgeted	N/A	\$507,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$500,000.00	\$500,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall address failure to function at the city sewer lift stations caused by electrical outages related to Hurricane Dolly by purchasing and installing ten permanently-affixed generators at lift stations located at the Duranta lift station #1, the Northcutt lift station, the Lucy drive lift station, the Waste Water Treatment Plant (WWTP) lift station, the WWTP headworks aerators, the South Alamo Rd lift station, the Duranta lift station #2, the Sun Meadows lift station, and the Tower Rd lift station transfer switch.

Location Description:

Lift stations (10 locations) throughout the city: Duranta Lift Station #1 at the corner of Duranta Avenue and 6th Street; Nebraska Lift Station located south of Nebraska Road at the south end of the alley; Northcutt Lift Station located at the northeast corner of Northcutt Drive and Citrus Drive; Lucy Drive Lift Station located at the northeast corner of Lucy Drive and Diana Drive; wastewater treatment plant lift station located on the east side of Tower Road south of Rancho Blanco Road; wastewater treatment plant headworks aerators located on the east side of Tower Road south of Rancho Blanco Road; South Alamo Road Lift Station located on the east side of Alamo Road immediately east of the Nogal Avenue intersection; Duranta Lift Station #2 located north of Duranta Avenue at the southeast corner of Walmart; Sun Meadows Lift Station located east of Cesar Chavez Drive 1/4 mile south of Duranta Avenue; Tower Road Lift Station Transfer Switch located on the southwest corner of Tower Road and Desoto Avenue.

Activity Progress Narrative:

Activity awarded, contract executed, environmental fund release underway

Performance Measures

	This Report Period		Total	Cumulative Actual Total / Expected		
	Low	Mod		Low	Mod	Total
# of Persons benefitting	9419	0	14760	9419/9419	0/0	14760/14760

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0004 (1a)

Activity Title: DRS 01 0004 (1a)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

02/01/2010

Projected End Date:

01/31/2012

National Objective:

Low/Mod

Responsible Organization:

City of Alto

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$99,785.00
Total CDBG Program Funds Budgeted	N/A	\$99,785.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install three automatic transfer switches for existing generators. One, at the Water Treatment Plant 1 located at Mill Pond Road and Palestine Street. One, at the Water Treatment Plant 2 located at Rusk Street and Palestine Street, and one at the Booster Station located on CR 752. Improvements in the city of Alto are to address a failure to function caused by Hurricane Ike.

Location Description:

Water Treatment Plant 2 located at Rusk Street and Palestine Street, and Booster Station located on CR 752.

Activity Progress Narrative:

Activity Awarded

Performance Measures

	This Report Period		Total	Cumulative Actual Total / Expected		
	Low	Mod		Low	Mod	Total
# of Persons benefitting	670	0	1126	670/670	0/0	1126/1126

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0004 (1b)

Activity Title: DRS 01 0004 (1b)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

02/01/2010

Projected End Date:

01/31/2012

National Objective:

Low/Mod

Responsible Organization:

City of Alto

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$272,821.00
Total CDBG Program Funds Budgeted	N/A	\$272,821.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install three permanently affixed 20-75kW diesel generators. One, at the East Hwy 21 Lift Station located approximately 1 mile southwest of the intersection of SH 21 and Hwy 69 on SH 21. One, at the US 69 Lift Station located 1/2 mile northwest of the intersection of Hwy 69 and CR 2603 on Hwy 69, and one at the West SH 21 Lift Station located approximately 3/4 mile east of the intersection of Hwy 69 and SH 21 on SH 21. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

East Hwy 21 Lift Station located approximately 1 mile southwest of the intersection of SH 21 and Hwy 69 on SH 21. One, at the US 69 Lift Station located 1/2 mile northwest of the intersection of Hwy 69 and CR 2603 on Hwy 69, and one at the West SH 21 Lift Station located approximately 3/4 mile east of the intersection of Hwy 69 and SH 21 on SH 21.

Activity Progress Narrative:

Activity Awarded

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	670	0	1126	670/670	0/0	1126/1126

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0005 (5)

Activity Title: DRS 01 0005 (5)

Activity Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

12/01/2009

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-housing

Projected End Date:

11/30/2011

Responsible Organization:

City of Alton

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$506,500.00
Total CDBG Program Funds Budgeted	N/A	\$506,500.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$500,000.00	\$500,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall address flooding in the Sharyland subdivision caused by rainfall from Hurricane Dolly by constructing a new 7,220 linear foot drainage system using 18 to 48 inch reinforced concrete pipe starting at the Sharyland Woods Subdivision and ending at the caliche pit detention pond. Contractor shall purchase six right of way easements needed for the installation of the new drainage system in the Sharyland subdivision.

Location Description:

Sharyland Woods Subdivision and ending at the caliche pit detention pond

Activity Progress Narrative:

Activity awarded, contract executed, environmental fund release underway

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	121	0	181	121/121	0/0	181/181
# of Linear feet of Public Improvement	0	0	0	0/0	0/0	0/7220

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0007 (1a)

Activity Title: DRS 01 0007 (1a)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

11/01/2009

Projected End Date:

12/31/2011

National Objective:

Urgent Need

Responsible Organization:

Anahuac

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$822,500.00
Total CDBG Program Funds Budgeted	N/A	\$822,500.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$585,000.00	\$585,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall address water supply failures caused by Hurricane Ike by constructing a new 150,000 gallon elevated water storage tower at 702 Beaumont Street to increase pressure and storage capacity.

Location Description:

702 Beaumont Street

Activity Progress Narrative:

Activity Awarded, Contract Executed, Environmental Fund Release Underway

Performance Measures

	This Report Period		Total	Cumulative Actual Total / Expected		
	Low	Mod		Low	Mod	Total
# of Persons benefitting	951	0	2134	951/951	0/0	2134/2134

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0007 (5)

Activity Title: DRS 01 0007 (5)

Activity Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

11/01/2009

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-housing

Projected End Date:

10/31/2011

Responsible Organization:

Anahuac

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$5,177,500.00
Total CDBG Program Funds Budgeted	N/A	\$5,177,500.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$4,254,875.00	\$4,254,875.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall also address storm water relief by regrading drainage ditches and constructing a concrete box culvert for outfall approximately 3,500 feet toward the Anahuac drainage channel.

Location Description:

Anahuac drainage channel

Activity Progress Narrative:

Activity awarded, contract executed, environmental fund release underway

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	951	0	2134	951/951	0/0	2134/2134

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0009 (1a)

Activity Title: DRS 01 0009 (1a)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

12/01/2009

Projected End Date:

11/30/2011

National Objective:

Urgent Need

Responsible Organization:

Angelina County

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$254,322.00
Total CDBG Program Funds Budgeted	N/A	\$254,322.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$252,472.00	\$252,472.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall install one permanently-affixed 125 kW generator at the Redland WSC to address a failure to function caused by Hurricane Ike.

Location Description:

Redland WSC

Activity Progress Narrative:

Activity awarded, contract executed, environmental fund release underway

Performance Measures

	This Report Period		Total	Cumulative Actual Total / Expected		
	Low	Mod		Low	Mod	Total
# of Persons benefitting	4066	0	10771	4066/4066	0/0	10771/10771

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0009 (1b)

Activity Title: DRS 01 0009 (1b)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

12/01/2009

Projected End Date:

11/30/2011

National Objective:

Urgent Need

Responsible Organization:

Angelina County

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$341,722.00
Total CDBG Program Funds Budgeted	N/A	\$341,722.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$339,972.00	\$339,972.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall install one permanently-affixed 250 kW generator at the Ellen Trout to address a failure to function caused by Hurricane Ike. Contractor shall also install one permanently-affixed 250 kW generator at the Kit McConnico lift station to address a failure to function caused by Hurricane Ike.

Location Description:

Ellen Trout Rd and Kit McConnico lift station

Activity Progress Narrative:

Activity awarded, contract executed, environmental fund release underway

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	1683	0	2955	1683/1683	0/0	2955/2955

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0009 (6)

Activity Title: DRS 01 0009 (6)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

12/01/2009

Projected End Date:

11/30/2011

National Objective:

Urgent Need

Responsible Organization:

Angelina County

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$7,084,541.00
Total CDBG Program Funds Budgeted	N/A	\$7,084,541.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$7,078,141.00	\$7,078,141.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall construct a new approximately 32,000 square foot community center/shelter in Lufkin to address a failure to function caused by Hurricane Ike.

Location Description:

Lufkin

Activity Progress Narrative:

Activity awarded, contract executed, environmental fund release underway

Performance Measures

	This Report Period		Total	Cumulative Actual Total / Expected		
	Low	Mod		Low	Mod	Total
# of Persons benefitting	31429	0	77429	31429/31419	0/0	77429/77429

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0010 (1b)

Activity Title: DRS 01 0010 (1b)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

12/01/2009

Projected End Date:

11/30/2011

National Objective:

Urgent Need

Responsible Organization:

City of Bayou Vista

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$707,993.00
Total CDBG Program Funds Budgeted	N/A	\$707,993.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$560,420.00	\$560,420.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall replace the electrical components, electrical wiring, influent mechanical screen and related components at the Waste Water Treatment Plant to address direct damage sustained from Hurricane Ike. Contractor shall also install a 35-50kW permanently affixed diesel or propane generator and related appurtenances at the Bonita lift station, Pompano lift station, and Omega Bay lift station to address a failure to function caused by Hurricane Ike.

Location Description:

Bonita lift station, Pompano lift station, and Omega Bay lift station

Activity Progress Narrative:

Activity awarded, contract executed, environmental fund release underway

Performance Measures

	This Report Period		Total	Cumulative Actual Total / Expected		
	Low	Mod		Low	Mod	Total
# of Persons benefitting	364	0	1676	364/364	0/0	1676/1676

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0010 (4)

Activity Title: DRS 01 0010 (4)

Activity Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

12/01/2009

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-housing

Projected End Date:

11/30/2011

Responsible Organization:

City of Bayou Vista

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$1,237,673.00
Total CDBG Program Funds Budgeted	N/A	\$1,237,673.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$1,017,400.00	\$1,017,400.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall reconstruct Blue Heron, Pompano, and Dolphin Street in order to repair and harden the street facilities that were damaged from Hurricane Ike surge and flood waters.

Location Description:

Blue Heron, Pompano, and Dolphin Street

Activity Progress Narrative:

Activity awarded, contract executed, environmental fund release underway

Performance Measures

	This Report Period		Total	Cumulative Actual Total / Expected		
	Low	Mod		Low	Mod	Total
# of Persons benefitting	45	0	177	45/45	0/0	177/177

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0010 (5)

Activity Title: DRS 01 0010 (5)

Activity Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

12/01/2009

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-housing

Projected End Date:

11/30/2011

Responsible Organization:

City of Bayou Vista

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$169,490.00
Total CDBG Program Funds Budgeted	N/A	\$169,490.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$94,216.00	\$94,216.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall evaluate and reconstruct the drainage system throughout the city in order to address the failure to function from inadequate drainage capacity and debris that caused flooding throughout the city during Hurricane Ike.

Location Description:

Citywide

Activity Progress Narrative:

Activity awarded, contract executed, environmental fund release underway

Performance Measures

	This Report Period		Total	Cumulative Actual Total / Expected		
	Low	Mod		Low	Mod	Total
# of Persons benefitting	364	0	1676	364/364	0/0	1676/1676

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0012 (5)

Activity Title: DRS 01 0012 (5)

Activity Category:

Construction/reconstruction of streets

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

02/01/2010

Projected End Date:

01/31/2012

National Objective:

Low/Mod

Responsible Organization:

City of Beaumont

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$4,328,912.00
Total CDBG Program Funds Budgeted	N/A	\$4,328,912.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall install 240 Linear Feet (LF) of 7x3 cip box, 344 LF of pc box, 168 LF 24 inch Reinforced Concrete Pipe (RCP), 1,458 LF of 30 inch RCP, 1,744 LF of 36 inch RCP, 12 curb inlets, eight junction boxes and several utility adjustments for the Cartwright/Corley Neighborhood located on Blanchette from South 10th Street to Drainage Ditch 47. Improvements are to address a failure to function caused by Hurricane Ike. Contractor shall repair and stabilize the bank along the entire length of Riverfront Park in Beaumont by installing 41,000 square yards of sheet piling, 1,200 cubic yards of backfill, and 75 cubic yards of concrete pile cap. Improvements are to address direct damage caused by Hurricane Ike.

Location Description:

Cartwright/Corley Neighborhood located on Blanchette from South 10th Street to Drainage Ditch 47, Riverfront Park in Beaumont

Activity Progress Narrative:

Activity Awarded

Performance Measures

	This Report Period		Total	Cumulative Actual Total / Expected		
	Low	Mod		Low	Mod	Total
# of Persons benefitting	10644	0	17145	10644/10644	0/0	17145/17145

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0014 (10)

Activity Title: DRS 01 0014 (10)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

12/01/2009

Projected End Date:

11/30/2011

National Objective:

Urgent Need

Responsible Organization:

Brazoria County

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$207,919.00
Total CDBG Program Funds Budgeted	N/A	\$207,919.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Activity awarded, contract executed, environmental fund release underway

Performance Measures

	This Report Period		Total	Cumulative Actual Total / Expected		
	Low	Mod		Low	Mod	Total
# of Persons benefitting	357	0	784	357/357	0/0	784/784

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0014 (1a)

Activity Title: DRS 01 0014 (1a)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

12/01/2009

Projected End Date:

11/30/2011

National Objective:

Urgent Need

Responsible Organization:

Brazoria County

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources

N/A

\$657,448.00

Total CDBG Program Funds Budgeted

N/A

\$657,448.00

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

\$175,500.00

\$175,500.00

Expended CDBG DR Funds

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Contractor shall purchase and install one permanently affixed 275kW natural gas generator and related appurtenances at the Sweeny city water plant located on Peach Street and 2nd Street. This shall resolve the plant failure to function that resulted from power outages caused by Hurricane Ike. Contractor shall purchase and install a permanently affixed 125-175kW generator and automatic transfer switch at the Liverpool water plant to address a failure to function due to Hurricane Ike. Contractor shall purchase and install a permanently affixed 125-175kW generator with automatic transfer switch and related appurtenances at the Holiday Lakes water plant to address a failure to function due to Hurricane Ike.

Location Description:

City of Sweeny, City of Liverpool, City of Holiday Lakes

Activity Progress Narrative:

Activity awarded, contract executed, environmental fund release underway

Performance Measures

This Report Period			Cumulative Actual Total / Expected		
Low	Mod	Total	Low	Mod	Total

# of Persons benefitting	2815	0	4995	2815/2815	0/0	4995/4995
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0014 (1b)

Activity Title: DRS 01 0014 (1b)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

12/01/2009

Projected End Date:

11/30/2011

National Objective:

Urgent Need

Responsible Organization:

Brazoria County

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$3,272,938.00
Total CDBG Program Funds Budgeted	N/A	\$3,272,938.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install 10 generators and requires transfer switches and appurtenances at various lift station locations throughout Brazoria County to address a failure to function due to Hurricane Ike.

Location Description:

Various lift stations throughout Brazoria County including: Alvin Lift Station #8 and #31; lift station at 601 Stratton Ridge and 1411 Maple Street in Clute; lift station on Lakeview Road in Clute; Old Angleton road in Clute; Danbury lift stations; Manvel Waste Water Treatment Plant and lift stations on Morris Avenue, McCoy Road, Large Avenue.

Activity Progress Narrative:

Activity awarded, contract executed, environmental fund release underway

Performance Measures

	This Report Period		Total	Cumulative Actual Total / Expected		
	Low	Mod		Low	Mod	Total
# of Persons benefitting	37245	0	98607	37245/35366	0/0	98607/98607

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0015 (1b)

Activity Title: DRS 01 0015 (1b)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

12/01/2009

Projected End Date:

11/30/2011

National Objective:

Low/Mod

Responsible Organization:

Broaddus

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$60,974.00
Total CDBG Program Funds Budgeted	N/A	\$60,974.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$57,474.00	\$57,474.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall address failure to function caused by Hurricane Ike related electrical outages by installing a permanently affixed 60kW diesel generator with automatic transfer switch at the high school lift station to provide continued sewer service at the community shelter facility.

Location Description:

Broaddus High School/Shelter

Activity Progress Narrative:

Activity awarded, contract executed, environmental fund release underway

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	99	0	172	99/99	0/0	172/172

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0016 (1a)

Activity Title: DRS 01 0016 (1a)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

12/01/2009

Projected End Date:

11/30/2011

National Objective:

Low/Mod

Responsible Organization:

Brooks County

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$78,500.00
Total CDBG Program Funds Budgeted	N/A	\$78,500.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$75,000.00	\$75,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 150kW diesel generator for the Encino Water Plant located at US Hwy 281 Business Route and CR 305. Improvements are to address a failure to function caused by Hurricane Dolly.

Location Description:

Encino Water Plant located at US Hwy 281 Business Route and CR 305

Activity Progress Narrative:

Activity awarded, contract executed, environmental fund release underway

Performance Measures

	This Report Period		Total	Cumulative Actual Total / Expected		
	Low	Mod		Low	Mod	Total
# of Persons benefitting	92	0	177	92/92	0/0	177/177

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0017 (1a)

Activity Title: DRS 01 0017 (1a)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

12/01/2009

Projected End Date:

11/30/2011

National Objective:

Low/Mod

Responsible Organization:

Browndell

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$43,369.00
Total CDBG Program Funds Budgeted	N/A	\$43,369.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$43,369.00	\$43,369.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a 20 kW permanently-affixed generator with slab, manual transfer switch, and related appurtenances at Water Well #2 on Circle Drive in order to address a failure to function in the water system caused by Hurricane Ike.

Location Description:

Water Well #2 on Circle Drive

Activity Progress Narrative:

Activity awarded, contract executed, environmental fund release underway

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	121	0	235	121/121	0/0	235/235

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0018 (5)

Activity Title: DRS 01 0018 (5)

Activity Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

01/01/2010

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-housing

Projected End Date:

12/31/2011

Responsible Organization:

Brownsville

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$3,815,743.00
Total CDBG Program Funds Budgeted	N/A	\$3,815,743.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$3,815,743.00	\$3,815,743.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall address drainage system failure to function due to low capacity following Hurricane Dolly's rain and rising waters by improving the drainage bridge on S. Laredo Rd., boring on Military Rd. and W. Elizabeth St. from Boca Chica to 15th St., boring on W. St. Charles St. from 15th to 13th St., boring on W. Levee St. from 14th to 15th St., boring on W. 17th St. to from W. Levee St. to the Railroad, crossing improvements at Morningside Rd. and Alexandra Court, and adding a permanently affixed diesel generator at the Garden Park Pump Station.

Location Description:

S. Laredo Rd., Military Rd., West Elizabeth St. from Boca Chica to 15th St., W. St. Charles St. from 15th to 13th St., W. Levee St. from 14th to 15th St., boring on W. 17th St. to from W. Levee St. to the Railroad, Morningside Rd. and Alexandra Court.

Activity Progress Narrative:

Activity Awarded, Contract Executed

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	6679	0	11059	6679/6679	0/0	11059/11059

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0020 (4)

Activity Title: DRS 01 0020 (4)

Activity Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

11/01/2009

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-housing

Projected End Date:

10/31/2011

Responsible Organization:

Calhoun County

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$173,167.00
Total CDBG Program Funds Budgeted	N/A	\$173,167.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$166,667.00	\$166,667.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall reconstruct approximately 1,900 linear feet of Ocean Dr from 24th St to Old Town Lake at a higher elevation in order to alleviate associated st drainage failures caused by Hurricane Ike.

Location Description:

Ocean Dr from 24th St to Old Town Lake

Activity Progress Narrative:

Activity awarded, contract executed, environmental fund release underway

Performance Measures

	This Report Period		Total	Cumulative Actual Total / Expected		
	Low	Mod		Low	Mod	Total
# of Persons benefitting	17	0	27	17/17	0/0	27/27

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0021 (1b)

Activity Title: DRS 01 0021 (1b)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

01/01/2010

Projected End Date:

12/31/2011

National Objective:

Low/Mod

Responsible Organization:

Cameron County

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$920,237.00
Total CDBG Program Funds Budgeted	N/A	\$920,237.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Activity Awarded

Performance Measures

	This Report Period		Total	Cumulative Actual Total / Expected		
	Low	Mod		Low	Mod	Total
# of Persons benefitting	17357	0	29242	17357/12242	0/0	29242/17357

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0021 (4)

Activity Title: DRS 01 0021 (4)

Activity Category:

Construction/reconstruction of streets

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

01/01/2010

Projected End Date:

12/31/2011

National Objective:

Urgent Need

Responsible Organization:

Cameron County

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$6,473,947.00
Total CDBG Program Funds Budgeted	N/A	\$6,473,947.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall reconstruct streets in various subdivisions throughout the county including: Windsong, Valle Verde, the city of Santa Rosa, the City of Primera, the City of Rio Hondo. Contractor shall regrade road ditches and replace/adjust inadequate driveway culverts in the city of combes. Contractor shall reconstruct approximately 40,000 linear feet of roads in precinct 1, 54,200 linear feet of roads in precinct 2, 78,630 linear feet of roads in precinct 3, and 78,630 linear feet of roads in precinct 4 to address direct damage from Hurricane Dolly.

Location Description:

Countywide locations

Activity Progress Narrative:

Activity Awarded

Performance Measures

	This Report Period		Total	Cumulative Actual Total / Expected		
	Low	Mod		Low	Mod	Total
# of Persons benefitting	10120	0	18173	10120/10120	0/0	18173/18173

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0021 (5)

Activity Title: DRS 01 0021 (5)

Activity Category:

Dike/dam/stream-river bank repairs

Project Number:

0001

Projected Start Date:

01/01/2010

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-housing

Projected End Date:

12/31/2011

Responsible Organization:

Cameron County

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$3,437,499.00
Total CDBG Program Funds Budgeted	N/A	\$3,437,499.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall reconstruct drainage ditches, replace storm drainage systems, remove debris and reconstruct culvertts, headwalls and reinforced concrete boxes; and replace and increase capacity of drainage structures at various locations to address a failure to function resulting from Hurricane Dolly.

Location Description:

Hand Road and East Rio Ranch road in combes; Yturria and Musina Street areas of Port Isabel; Tamm Lane Drainage ditch; the intersections of Highway 100 and Mesquite Street in Los Fresnos; south of Iowa Gardens Road toward the northeast in the Green Valley Farms colonia; East Line Relief Drainage Ditch; El Rancho Road and Cragon Road in Primera.

Activity Progress Narrative:

Activity Awarded

Performance Measures

	This Report Period		Total	Cumulative Actual Total / Expected		
	Low	Mod		Low	Mod	Total
# of Persons benefitting	5382	0	9989	5382/5382	0/0	9989/9989

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0022 (1b)

Activity Title: DRS 01 0022 (1b)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

12/01/2009

Projected End Date:

11/30/2011

National Objective:

Low/Mod

Responsible Organization:

Carthage

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources

N/A

\$107,900.00

Total CDBG Program Funds Budgeted

N/A

\$107,900.00

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

\$0.00

\$0.00

Expended CDBG DR Funds

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Activity awarded, contract executed, environmental fund release underway

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	443	0	655	443/443	0/0	655/655

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0023 (1a)

Activity Title: DRS 01 0023 (1a)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

12/01/2009

Projected End Date:

11/30/2011

National Objective:

Urgent Need

Responsible Organization:

Center

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$180,776.00
Total CDBG Program Funds Budgeted	N/A	\$180,776.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$177,276.00	\$177,276.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall address water system failure to function due to electrical outage at the water system caused by Hurricane Ike by installing a permanently affixed 200 kW diesel powered generator at the Lake Pinkston Deep Intake located on the west side of the lake off of CR 1510, and a permanently affixed 200 kW diesel powered generator at the Lake Pinkston Shallow Intake located on the east side of the lake off of Hwy. 7 on the west side of CR 1206 and a permanently affixed 500 kW diesel powered generator at the Pinkston Water Treatment Plant located on the east side of the reservoir approximately 1/4 mile off of Hwy. 7 on the east side of CR 1206.

Location Description:

Pinkston Water Treatment Plant, Lake Pinkston Deep Intake located on the west side of the lake off of CR 1510, Lake Pinkston Shallow Intake located on the east side of the lake off of Hwy. 7 on the west side of CR 1206

Activity Progress Narrative:

Activity awarded, contract executed, environmental fund release underway

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	2445	0	5153	2445/2445	0/0	5153/5153

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0024 (10)

Activity Title: DRS 01 0024 (10)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0001

Projected Start Date:

12/01/2009

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-housing

Projected End Date:

11/30/2011

Responsible Organization:

Chambers County

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$482,240.00
Total CDBG Program Funds Budgeted	N/A	\$482,240.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$398,740.00	\$398,740.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase one 20kW generator at the Beach City Fire Station to address a failure to function caused by Hurricane Ike. Contractor shall purchase and install one 20kW generator at the Cove Fire Station to address a failure to function caused by Hurricane Ike.

Location Description:

Beach City Fire Station, Cove Fire Station

Activity Progress Narrative:

Activity Awarded

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	472	0	1910	472/472	0/0	1910/1910

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0024 (1a)

Activity Title: DRS 01 0024 (1a)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

12/01/2009

Projected End Date:

11/30/2011

National Objective:

Urgent Need

Responsible Organization:

Chambers County

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$5,717,500.00
Total CDBG Program Funds Budgeted	N/A	\$5,717,500.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$4,717,500.00	\$4,717,500.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall make water system improvements by repairing the levee on the east shore of Lake anahuac and replacing the damaged flume over Double Bayou to address damage caused by Hurricane Ike. Contractor shall rebuild Cane Bayou Bridge, Canada Gates Bridge, East Bay Bayou saltwater barrier structure, Jay Mathews Bridge, and Pine Island Bayou Bridge to address damage caused by Hurricane Ike.

Location Description:

east shore of Lake anahuac, Cane Bayou Bridge, Canada Gates Bridge, East Bay Bayou saltwater barrier structure, Jay Mathews Bridge, and Pine Island Bayou Bridge

Activity Progress Narrative:

Activity Awarded

Performance Measures

	This Report Period		Total	Cumulative Actual Total / Expected		
	Low	Mod		Low	Mod	Total
# of Persons benefitting	7087	0	13791	7087/7087	0/0	13791/13791

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0024 (4)

Activity Title: DRS 01 0024 (4)

Activity Category:

Construction/reconstruction of streets

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

12/01/2009

Projected End Date:

11/30/2011

National Objective:

Urgent Need

Responsible Organization:

Chambers County

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$4,988,910.00
Total CDBG Program Funds Budgeted	N/A	\$4,988,910.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$4,428,910.00	\$4,428,910.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall reconstruct roads in the Smith Point , Oak Island, Beach City and county areas by stabilizing the sub-grade and adding additional road base and hot mix asphalt concrete to address damage caused by Hurricane Ike. Contractor shall reconstruct Cedar Point road and Bayside road by stabilizing the sub-grade and adding additional road base and hot mix asphalt concrete to address damage caused by Hurricane Ike.

Location Description:

Smith Point , Oak Island, Beach City and county areas, Cedar Point road

Activity Progress Narrative:

Activity Awarded

Performance Measures

	This Report Period		Total	Cumulative Actual Total / Expected		
	Low	Mod		Low	Mod	Total
# of Persons benefitting	1372	0	3215	1372/1372	0/0	3215/3215

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0026 (1a)

Activity Title: DRS 01 0026 (1a)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

01/01/2010

Projected End Date:

12/31/2011

National Objective:

Urgent Need

Responsible Organization:

Chester

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$63,072.00
Total CDBG Program Funds Budgeted	N/A	\$63,072.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$44,218.00	\$44,218.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 70 kW natural gas generator, pad site, electrical, and access for fueling for the Chester Water Supply's Deer Country Water Plant in order to address a failure to function at the plant caused by Hurricane Ike.

Location Description:

Chester Water Supply's Deer Country Water Plant

Activity Progress Narrative:

Activity Awarded, Contract Executed

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	88	0	274	88/88	0/0	274/274

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0026 (4)

Activity Title: DRS 01 0026 (4)

Activity Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

01/01/2010

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-housing

Projected End Date:

12/31/2011

Responsible Organization:

Chester

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources

N/A

\$54,510.00

Total CDBG Program Funds Budgeted

N/A

\$54,510.00

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

\$37,530.00

\$37,530.00

Expended CDBG DR Funds

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Contractor shall repair 300 linear feet of Cade Street and 600 linear feet of Feagin Street to address damage caused by Hurricane Ike.

Location Description:

Cade Street, Feagin Street

Activity Progress Narrative:

Activity Awarded, Contract Executed

Performance Measures

	This Report Period		Total	Cumulative Actual Total / Expected		
	Low	Mod		Low	Mod	Total
# of Persons benefitting	88	0	274	88/88	0/0	274/274
# of Linear feet of Public Improvement	0	0	0	0/0	0/0	0/900

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0027 (4)

Activity Title: DRS 01 0027 (4)

Activity Category:

Construction/reconstruction of streets

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

12/01/2009

Projected End Date:

11/30/2011

National Objective:

Urgent Need

Responsible Organization:

Clear Lake Shores

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$998,468.00
Total CDBG Program Funds Budgeted	N/A	\$998,468.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$762,718.00	\$762,718.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall address the direct damage to streets by resurfacing existing roads on Clear Lake Road, Aspen Road, North and East Shore Drives, and Club Court, and installing a cofferdam at Jarboe Bridge and installing 2900 linear feet of curb and gutter.

Location Description:

Clear Lake Road, Aspen Road, North and East Shore Drives, and Club Court,

Activity Progress Narrative:

Activity awarded, contract executed, environmental fund release underway

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	261	0	1187	261/261	0/0	1187/1187

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0027 (5)

Activity Title: DRS 01 0027 (5)

Activity Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

12/01/2009

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-housing

Projected End Date:

11/30/2011

Responsible Organization:

Clear Lake Shores

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$414,966.00
Total CDBG Program Funds Budgeted	N/A	\$414,966.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$352,999.00	\$352,999.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall address failure to function in the drainage system caused by Hurricane Ike by installing 2059 linear feet of storm sewer pipe, 33 storm sewer inlets and 16 storm sewer manholes.

Location Description:

Citywide

Activity Progress Narrative:

Activity awarded, contract executed, environmental fund release underway

Performance Measures

	This Report Period		Total	Cumulative Actual Total / Expected		
	Low	Mod		Low	Mod	Total
# of Persons benefitting	261	0	1187	261/261	0/0	1187/1187
# of Linear feet of Public Improvement	0	0	0	0/0	0/0	0/2059

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0028 (10)

Activity Title: DRS 01 0028 (10)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

11/01/2009

Projected End Date:

10/31/2011

National Objective:

Low/Mod

Responsible Organization:

Cleveland

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$185,933.00
Total CDBG Program Funds Budgeted	N/A	\$185,933.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$110,000.00	\$110,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 25kW generator at Fire Station #1 on W. Hanson, and a 100kW generator at Fire Station #2 on Booth St to address a failure to function caused by Hurricane Ike.

Location Description:

Fire Station #1 on W. Hanson, Fire Station #2 on Booth St

Activity Progress Narrative:

Activity awarded, contract executed, environmental fund release underway

Performance Measures

	This Report Period		Total	Cumulative Actual Total / Expected		
	Low	Mod		Low	Mod	Total
# of Persons benefitting	4661	0	6857	4661/4661	0/0	6857/6857

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0028 (1b)

Activity Title: DRS 01 0028 (1b)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

11/01/2009

Projected End Date:

10/31/2011

National Objective:

Low/Mod

Responsible Organization:

Cleveland

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$210,082.00
Total CDBG Program Funds Budgeted	N/A	\$210,082.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$140,000.00	\$140,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 175kW generator at the Hwy 59 South Waste Water Treatment Plant, and a 150kW generator at the Hwy 321 treatment plant to address a failure to function caused by Hurricane Ike.

Location Description:

Hwy 59 South Waste Water Treatment Plant, Hwy 321 treatment plant

Activity Progress Narrative:

Activity awarded, contract executed, environmental fund release underway

Performance Measures

	This Report Period		Total	Cumulative Actual Total / Expected		
	Low	Mod		Low	Mod	Total
# of Persons benefitting	4661	0	6857	4661/4661	0/0	6857/6857

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0028 (5)

Activity Title: DRS 01 0028 (5)

Activity Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

11/01/2009

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-housing

Projected End Date:

10/31/2011

Responsible Organization:

Cleveland

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$1,531,095.00
Total CDBG Program Funds Budgeted	N/A	\$1,531,095.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$1,236,725.00	\$1,236,725.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall make drainage improvements by installing 2,800 linear feet of culverts and 3,600 cubic yards of channel excavation in the central city to address a failure to function caused by Hurricane Ike.

Location Description:

central city

Activity Progress Narrative:

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0029 (1b)

Activity Title: DRS 01 0029 (1b)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

02/01/2010

Projected End Date:

01/31/2012

National Objective:

Low/Mod

Responsible Organization:

City of Coldspring

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$405,398.00
Total CDBG Program Funds Budgeted	N/A	\$405,398.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 125kW diesel generator at the James Lane Lift Station located on James Lane in Coldspring. Improvements are to address a failure to function caused by Hurricane Ike. Contractor shall purchase and install a permanently affixed 60kW diesel generator for the Pea Patch Lift Station located at SH 150 in Coldspring. Improvements are to address a failure to function caused by Hurricane Ike. Contractor shall purchase and install a permanently affixed 60kW diesel generator for the Reese Street Lift Station located on Reese Street in Coldspring. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

James Lane Lift Station James Lane, Pea Patch Lift Station located at SH 150, Reese Street Lift Station located on Reese Street

Activity Progress Narrative:

Activity Awarded

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	470	0	772	470/235	0/0	772/386

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0030 (1a)

Activity Title: DRS 01 0030 (1a)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

12/01/2009

Projected End Date:

11/30/2011

National Objective:

Low/Mod

Responsible Organization:

Colmesneil

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$75,307.00
Total CDBG Program Funds Budgeted	N/A	\$75,307.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$52,000.00	\$52,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall address failures to function caused by electrical outages related to Hurricane Ike by installing a permanently-affixed 35 kW diesel generator at sewer Lift Station #2 on Deason Circle.

Location Description:

City of Colmesneil - sewer Lift Station #2 on Deason Circle

Activity Progress Narrative:

Activity awarded, contract executed, environmental fund release underway

Performance Measures

	This Report Period		Total	Cumulative Actual Total / Expected		
	Low	Mod		Low	Mod	Total
# of Persons benefitting	179	0	317	179/351	0/0	317/622

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0030 (4)

Activity Title: DRS 01 0030 (4)

Activity Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

12/01/2009

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-housing

Projected End Date:

11/30/2011

Responsible Organization:

Colmesneil

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$128,612.00
Total CDBG Program Funds Budgeted	N/A	\$128,612.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$94,780.00	\$94,780.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall address Hurricane Ike related street damage by reconstructing base material and streets on Rivers Road and Sutton Drive.

Location Description:

Rivers Road and Sutton Drive

Activity Progress Narrative:

Activity awarded, contract executed, environmental fund release underway

Performance Measures

	This Report Period		Total	Cumulative Actual Total / Expected		
	Low	Mod		Low	Mod	Total
# of Persons benefitting	132	0	235	132/132	0/0	235/235

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0030 (6)

Activity Title: DRS 01 0030 (6)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

12/01/2009

Projected End Date:

11/30/2011

National Objective:

Urgent Need

Responsible Organization:

Colmesneil

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$105,436.00
Total CDBG Program Funds Budgeted	N/A	\$105,436.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$77,000.00	\$77,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Activity awarded, contract executed, environmental fund release underway

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	351	0	622	351/351	0/0	622/622

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0031 (4)

Activity Title: DRS 01 0031 (4)

Activity Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

12/01/2009

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-housing

Projected End Date:

11/30/2011

Responsible Organization:

Combes

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$88,362.00
Total CDBG Program Funds Budgeted	N/A	\$88,362.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$88,362.00	\$88,362.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall regrade and repair New Combes Hwy from FM 508 to Poplar Street to address damage caused by Hurricane Dolly.

Location Description:

New Combes Hwy from FM 508 to Poplar Street

Activity Progress Narrative:

Activity awarded, contract executed, environmental fund release underway

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	1354	0	2553	1354/1354	0/0	2553/2553

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0034 (1b)

Activity Title: DRS 01 0034 (1b)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

12/01/2009

Projected End Date:

11/30/2011

National Objective:

Low/Mod

Responsible Organization:

Cuney

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources

N/A

\$149,490.00

Total CDBG Program Funds Budgeted

N/A

\$149,490.00

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

\$145,990.00

\$145,990.00

Expended CDBG DR Funds

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 125kW generator and other related appurtenances including an automatic transfer switch to address a failure to function caused by Hurricane Ike.

Location Description:

City of Cuney

Activity Progress Narrative:

Activity awarded. Contract executed. Environmental fund release underway.

Performance Measures

	This Report Period		Total	Cumulative Actual Total / Expected		
	Low	Mod		Low	Mod	Total
# of Persons benefitting	96	0	151	96/96	0/0	151/151

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0035 (1a)

Activity Title: DRS 01 0035 (1a)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

12/01/2009

Projected End Date:

11/30/2011

National Objective:

Low/Mod

Responsible Organization:

Daisetta

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$67,207.00
Total CDBG Program Funds Budgeted	N/A	\$67,207.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$50,000.00	\$50,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 60 kW natural gas generator for the Daisetta Water Plant in order to address a failure to function caused by Hurricane Ike.

Location Description:

Daisetta Water Plant

Activity Progress Narrative:

Activity awarded, contract executed, environmental fund release underway

Performance Measures

	This Report Period		Total	Cumulative Actual Total / Expected		
	Low	Mod		Low	Mod	Total
# of Persons benefitting	603	0	1000	603/603	0/0	1000/1000

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0035 (1b)

Activity Title: DRS 01 0035 (1b)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

12/01/2009

Projected End Date:

11/30/2011

National Objective:

Low/Mod

Responsible Organization:

Daisetta

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$125,872.00
Total CDBG Program Funds Budgeted	N/A	\$125,872.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$101,840.00	\$101,840.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 60 kW natural gas generator for the Main lift station on East Pine Street, and install five transfer switches at Lift Stations one, two, three, four, five, and six in order to address a failure to function caused by Hurricane Ike.

Location Description:

Main lift station on East Pine Street, Lift Stations one, two, three, four, five, and six

Activity Progress Narrative:

Activity awarded, contract executed, environmental fund release underway

Performance Measures

	This Report Period		Total	Cumulative Actual Total / Expected		
	Low	Mod		Low	Mod	Total
# of Persons benefitting	603	0	1000	603/603	0/0	1000/1000

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0036 (5)

Activity Title: DRS 01 0036 (5)

Activity Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

12/01/2009

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-housing

Projected End Date:

11/30/2011

Responsible Organization:

City of Dayton

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$1,445,656.00
Total CDBG Program Funds Budgeted	N/A	\$1,445,656.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$1,439,156.00	\$1,439,156.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall address water system failure caused by Hurricane Ike by installing 200 l.f of 5'x 10' box culverts at the intersection of US Hwy 90 and Waco St, and 3,000 c.y. of channel excavation between State Hwy 321 and Waco St.

Location Description:

Intersection of US Hwy 90 and Waco St, between State Hwy 321 and Waco St

Activity Progress Narrative:

Activity awarded, contract executed, environmental fund release underway

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	404	0	575	404/404	0/0	575/575

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0037 (1b)

Activity Title: DRS 01 0037 (1b)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

11/01/2009

Projected End Date:

10/31/2011

National Objective:

Low/Mod

Responsible Organization:

Devers

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources

N/A

\$81,179.00

Total CDBG Program Funds Budgeted

N/A

\$81,179.00

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

\$77,679.00

\$77,679.00

Expended CDBG DR Funds

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Contractor shall address sewer facilities failure to function as a result of Hurricane Ike by replacing two wastewater treatment plant clarifiers and five grinder pump basins at Chism St. Wastewater Treatment Plant.

Location Description:

Chism St. Wastewater Treatment Plant

Activity Progress Narrative:

Activity awarded, contract executed, environmental fund release underway

Performance Measures

	This Report Period		Total	Cumulative Actual Total / Expected		
	Low	Mod		Low	Mod	Total
# of Persons benefitting	217	0	349	217/217	0/0	349/349

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0038 (1a)

Activity Title: DRS 01 0038 (1a)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

12/01/2009

Projected End Date:

11/30/2011

National Objective:

Low/Mod

Responsible Organization:

Diboll

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$163,825.00
Total CDBG Program Funds Budgeted	N/A	\$163,825.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$161,961.00	\$161,961.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install one 91) 160kW generator at water well #1 located off Hwy 59, south of the Diboll city limits in order to address any failure to function due to loss of normal utility power and the lack of an emergency power generator.

Location Description:

Water well #1 located off Hwy 59

Activity Progress Narrative:

Activity awarded, contract executed, environmental fund release underway

Performance Measures

	This Report Period		Total	Cumulative Actual Total / Expected		
	Low	Mod		Low	Mod	Total
# of Persons benefitting	2335	0	4429	2335/2335	0/0	4429/4429

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0038 (1b)

Activity Title: DRS 01 0038 (1b)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

12/01/2009

Projected End Date:

11/30/2011

National Objective:

Low/Mod

Responsible Organization:

Diboll

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$68,357.00
Total CDBG Program Funds Budgeted	N/A	\$68,357.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$66,721.00	\$66,721.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install one (1) 40kW generator at the Lynn Street lift station located on Lynn street near Justice Clark Street in order to address any failure to function due to loss of normal utility power and the lack of an emergency power generator

Location Description:

Lynn Street lift station located on Lynn street near Justice Clark Street

Activity Progress Narrative:

Activity awarded, contract executed, environmental fund release underway

Performance Measures

	This Report Period		Total	Cumulative Actual Total / Expected		
	Low	Mod		Low	Mod	Total
# of Persons benefitting	890	0	1035	890/890	0/0	1035/1035

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0039 (1a)

Activity Title: DRS 01 0039 (1a)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

12/01/2009

Projected End Date:

11/30/2011

National Objective:

Urgent Need

Responsible Organization:

Dickinson

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$1,030,113.00
Total CDBG Program Funds Budgeted	N/A	\$1,030,113.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$784,000.00	\$784,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 400 kW generator at the Ecret Pump Station, a 125 kW generator at Water Well #7, a 140 kW generator at the Lobit Water Plant, and a 350 kW generator at Water Well #8 to address a failure to function due to Hurricane Ike.

Location Description:

Ecret Pump Station, Water Well #7, Lobit Water Plant, Lobit Water Plant

Activity Progress Narrative:

Activity awarded, contract executed, environmental fund release underway

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	7739	0	16878	7739/7739	0/0	16878/16878

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0039 (1b)

Activity Title: DRS 01 0039 (1b)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

12/01/2009

Projected End Date:

11/30/2011

National Objective:

Urgent Need

Responsible Organization:

Dickinson

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources

N/A

\$564,764.00

Total CDBG Program Funds Budgeted

N/A

\$564,764.00

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

\$455,650.00

\$455,650.00

Expended CDBG DR Funds

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 1000 kW generator at the Dickinson Wastewater Treatment Plant to address a failure to function due to Hurricane Ike.

Location Description:

Dickinson Wastewater Treatment Plant

Activity Progress Narrative:

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0039 (31)

Activity Title: DRS 01 0039 (31)

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

12/01/2009

Projected End Date:

11/30/2011

National Objective:

Urgent Need

Responsible Organization:

Dickinson

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources

N/A

\$100,000.00

Total CDBG Program Funds Budgeted

N/A

\$100,000.00

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

\$0.00

\$0.00

Expended CDBG DR Funds

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Contractor shall conduct a drainage study to address a failure to function due to Hurricane Ike.

Location Description:

City of Dickinson

Activity Progress Narrative:

Activity awarded, contract executed, environmental fund release underway

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0039 (5)

Activity Title: DRS 01 0039 (5)

Activity Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

12/01/2009

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-housing

Projected End Date:

11/30/2011

Responsible Organization:

Dickinson

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$1,434,214.00
Total CDBG Program Funds Budgeted	N/A	\$1,434,214.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$1,186,600.00	\$1,186,600.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall repair 3,800 linear feet of Scenic Drive on Grand Blvd, Island Drive, and Bruce/Gum Drive. Contractor shall also repair drainage facilities by regrading ditches and replacing driveway and roadway culverts to address a failure to function due to Hurricane Ike.

Location Description:

Scenic Drive on Grand Blvd, Island Drive, and Bruce/Gum Drive

Activity Progress Narrative:

Activity awarded, contract executed, environmental fund release underway

Performance Measures

	This Report Period		Total	Cumulative Actual Total / Expected		
	Low	Mod		Low	Mod	Total
# of Persons benefitting	3609	0	7101	3609/3609	0/0	7101/7101

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0040 (1a)

Activity Title: DRS 01 0040 (1a)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

02/01/2010

Projected End Date:

01/31/2012

National Objective:

Low/Mod

Responsible Organization:

City of Donna

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$269,664.00
Total CDBG Program Funds Budgeted	N/A	\$269,664.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 75kW diesel generator and transfer switch for the Donna Water Treatment Plant located at South 11th Street. Improvements are to address a failure to function caused by Hurricane Dolly.

Location Description:

Donna Water Treatment Plant located at South 11th Street

Activity Progress Narrative:

Activity Awarded

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	9352	0	14768	9352/9352	0/0	14768/14768

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0040 (1b)

Activity Title: DRS 01 0040 (1b)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

02/01/2010

Projected End Date:

01/31/2012

National Objective:

Low/Mod

Responsible Organization:

City of Donna

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$111,351.00
Total CDBG Program Funds Budgeted	N/A	\$111,351.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Activity Awarded

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	9352	0	14768	9352/0	0/0	14768/14768

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0040 (5)

Activity Title: DRS 01 0040 (5)

Activity Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

02/01/2010

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-housing

Projected End Date:

01/31/2012

Responsible Organization:

City of Donna

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$118,985.00
Total CDBG Program Funds Budgeted	N/A	\$118,985.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall design and construct an improved storm sewer system along Hutto Rd by installing two Type C inlets at the low point along Hutto Rd and connect them to a 5 foot diameter manhole. Improvements are to address a failure to function caused by Hurricane Dolly.

Location Description:

Hutto Rd

Activity Progress Narrative:

Activity Awarded

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	2137	0	3855	2137/2137	0/0	3855/3855

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0041 (10)

Activity Title: DRS 01 0041 (10)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

01/01/2010

Projected End Date:

12/31/2011

National Objective:

Low/Mod

Responsible Organization:

Easton

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$60,674.00
Total CDBG Program Funds Budgeted	N/A	\$60,674.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$42,000.00	\$42,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall address the failure to function of the fire station due to loss of electrical power during Hurricane Ike by purchasing and installing a 30 kW permanently affixed diesel generator at the fire station located on Kennedy Blvd.

Location Description:

fire station located on Kennedy Blvd

Activity Progress Narrative:

Activity awarded, contract executed, environmental fund release underway

Performance Measures

	This Report Period		Total	Cumulative Actual Total / Expected		
	Low	Mod		Low	Mod	Total
# of Persons benefitting	340	0	617	340/340	0/0	617/617

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0041 (6)

Activity Title: DRS 01 0041 (6)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

01/01/2010

Projected End Date:

12/31/2011

National Objective:

Low/Mod

Responsible Organization:

Easton

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$60,674.00
Total CDBG Program Funds Budgeted	N/A	\$60,674.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$42,000.00	\$42,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall address the loss of electrical power during Hurricane Ike by purchasing and installing a 30 kW permanently affixed diesel generator at the Easton Community Center and establishing the center as a disaster shelter.

Location Description:

Easton Community Center

Activity Progress Narrative:

Activity awarded, contract executed, environmental fund release underway

Performance Measures

	This Report Period		Total	Cumulative Actual Total / Expected		
	Low	Mod		Low	Mod	Total
# of Persons benefitting	340	0	617	340/340	0/0	617/617

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0043 (1a)

Activity Title: DRS 01 0043 (1a)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

12/01/2009

Projected End Date:

11/30/2011

National Objective:

Low/Mod

Responsible Organization:

Edinburg

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$150,000.00
Total CDBG Program Funds Budgeted	N/A	\$150,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$150,000.00	\$150,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently-affixed 800 kW generator at Water Plant #1 on 15th Avenue and East Stubbs in order to address system failure caused by electrical outages related to Hurricane Dolly.

Location Description:

Water Plant #1 on 15th Avenue and East Stubbs

Activity Progress Narrative:

Activity Awarded, Contract Executed

Performance Measures

	This Report Period		Total	Cumulative Actual Total / Expected		
	Low	Mod		Low	Mod	Total
# of Persons benefitting	5720	0	14342	5720/5720	0/0	14342/14342

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0043 (1b)

Activity Title: DRS 01 0043 (1b)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

12/01/2009

Projected End Date:

11/30/2011

National Objective:

Low/Mod

Responsible Organization:

Edinburg

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$300,000.00
Total CDBG Program Funds Budgeted	N/A	\$300,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$300,000.00	\$300,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently-affixed 800 kW generator for the Wastewater Plant on "M" road in order to address system failure caused by electrical outages related to Hurricane Dolly. Contractor shall purchase and install a chlorinator at the wastewater plant on "M" road in order to address system failure caused by excess infiltration of waste caused by Hurricane Dolly.

Location Description:

Wastewater Plant on "M" road

Activity Progress Narrative:

Activity Awarded, Contract Executed

Performance Measures

	This Report Period		Total	Cumulative Actual Total / Expected		
	Low	Mod		Low	Mod	Total
# of Persons benefitting	10867	0	18289	10867/10867	0/0	18289/18289

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0043 (5)

Activity Title: DRS 01 0043 (5)

Activity Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

12/01/2009

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-housing

Projected End Date:

11/30/2011

Responsible Organization:

Edinburg

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$1,524,325.00
Total CDBG Program Funds Budgeted	N/A	\$1,524,325.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$1,524,325.00	\$1,524,325.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall install 150 l.f. of 60-inch RCP drainage line at Jackson Rd. crossing approximately 400 l.f. North of Alberta Rd in order to address system failure caused by overflow and flooding related to Hurricane Dolly. Contractor shall eliminate the existing pumping structure and levee system, and excavate the pond to provide for drainage to be a gravity flow process in order to address system failure caused by flooding related to Hurricane Dolly.

Location Description:

Jackson Rd. crossing

Activity Progress Narrative:

Activity Awarded, Contract Executed

Performance Measures

	This Report Period		Total	Cumulative Actual Total / Expected		
	Low	Mod		Low	Mod	Total
# of Persons benefitting	14962	0	33011	14962/14962	0/0	33011/33011

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0044 (1a)

Activity Title: DRS 01 0044 (1a)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

11/01/2009

Projected End Date:

10/31/2011

National Objective:

Low/Mod

Responsible Organization:

City of Elkhart

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$188,014.00
Total CDBG Program Funds Budgeted	N/A	\$188,014.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$186,264.00	\$186,264.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall equip water facilities located at Plant 1 - School Rd Well at 301 East St with a permanently-affixed generator in order to address failure to function that resulted from Hurricane Ike related power outages. Contractor shall provide an additional generator at the sewer facilities located at 316 Hemby St. Both projects include new service grounding, surge protection and automatic transfer switches with service entrance breakers. Additional appurtenances such as an all-weather driveway and fencing for security will be included.

Location Description:

Plant 1 - School Rd Well at 301 East St

Activity Progress Narrative:

Activity awarded, contract executed, environmental fund release underway

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	657	0	1224	657/657	0/0	1224/1224

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0044 (1b)

Activity Title: DRS 01 0044 (1b)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

11/01/2009

Projected End Date:

10/31/2011

National Objective:

Low/Mod

Responsible Organization:

City of Elkhart

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$83,481.00
Total CDBG Program Funds Budgeted	N/A	\$83,481.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$81,731.00	\$81,731.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall equip water facilities located at Plant 1-School Rd Well at 301 East St with a permanently-affixed generator in order to address failure to function that resulted from Hurricane Ike related power outages. Contractor shall provide an additional generator at the sewer facilities located at 316 Hemby St. Both projects include new service grounding, surge protection and automatic transfer switches with service entrance breakers. Additional appurtenances such as an all-weather driveway and fencing for security will be included.

Location Description:

Plant 1-School Rd Well at 301 East St, 316 Hemby St

Activity Progress Narrative:

Activity awarded, contract executed, environmental fund release underway

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	657	0	1224	657/657	0/0	1224/1224

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0045 (1a)

Activity Title: DRS 01 0045 (1a)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

12/01/2009

Projected End Date:

11/30/2011

National Objective:

Low/Mod

Responsible Organization:

Elsa

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$194,316.00
Total CDBG Program Funds Budgeted	N/A	\$194,316.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$165,200.00	\$165,200.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed generator for the Elsa Water Plant located at 500 West 5th St to address a failure to function caused by Hurricane Dolly.

Location Description:

Elsa Water Plant

Activity Progress Narrative:

Activity awarded, contract executed, environmental fund release underway

Performance Measures

	This Report Period		Total	Cumulative Actual Total / Expected		
	Low	Mod		Low	Mod	Total
# of Persons benefitting	3493	0	5325	3493/3493	0/0	5325/5325

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0045 (5)

Activity Title: DRS 01 0045 (5)

Activity Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

12/01/2009

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-housing

Projected End Date:

11/30/2011

Responsible Organization:

Elsa

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$305,684.00
Total CDBG Program Funds Budgeted	N/A	\$305,684.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$264,800.00	\$264,800.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall remove brush and excess silt and trash from the drainage ditches north of Abel Subdivision. Contractor shall also replace 24 inch culverts with 60 inch culverts on Mile 6 West and Mile 17 North. These improvements are to address a failure to function caused by Hurricane Dolly. Contractor shall replace existing 36 inch culvert with a 60 inch culvert on Mile 4 West, South of SH 107 to address drainage facility failure to function caused by Hurricane Dolly. Contractor shall remove brush and excess silt and trash from the drainage ditches south of Salinas Hinojosa Subdivision, and FM 597 and 601. Contractor shall also replace 18 inch culverts with 60 inch culverts on Ciro Casares Rd and Mile 4 West. These improvements are to address a failure to function caused by Hurricane Dolly.

Location Description:

Abel Subdivision, Mile 6 West and Mile 17 North, Mile 4 West South of SH 107, south of Salinas Hinojosa Subdivision and FM 597 and 601, Ciro Casares Rd and Mile 4 West

Activity Progress Narrative:

Activity awarded, contract executed, environmental fund release underway

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	3245	0	4876	3245/3245	0/0	4876/4876

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: DRS 01 0047 (1b)

Activity Title: DRS 01 0047 (1b)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

12/01/2009

Projected End Date:

11/30/2011

National Objective:

Low/Mod

Responsible Organization:

Fort Bend County

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$1,054,737.00
Total CDBG Program Funds Budgeted	N/A	\$1,054,737.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$1,054,737.00	\$1,054,737.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a 750-800 kW diesel generator at the Richmond Wastewater Treatment plant to address a failure to function caused by Hurricane Ike. Contractor shall purchase and install five manual transfer switches at lift stations in Rosenberg to address a failure to function caused by Hurricane Ike. Contractor shall purchase and install a permanently affixed 225-250 kW diesel generator for the Richmond lift station to address a failure to function caused by Hurricane Ike.

Location Description:

Richmond Wastewater Treatment plant, Rosenberg, Richmond

Activity Progress Narrative:

Activity awarded, contract executed, environmental fund release underway

Performance Measures

	This Report Period		Total	Cumulative Actual Total / Expected		
	Low	Mod		Low	Mod	Total
# of Persons benefitting	11547	0	18662	11547/11547	0/0	18662/18662

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0048 (10)

Activity Title: DRS 01 0048 (10)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

01/01/2010

Projected End Date:

12/31/2011

National Objective:

Urgent Need

Responsible Organization:

Friendswood

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$354,306.00
Total CDBG Program Funds Budgeted	N/A	\$354,306.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall address the failure of the fire stations to function due to loss of power caused by Hurricane Ike by purchasing and installing a permanently affixed generator at Fire Station #1 on FM 518, a permanently affixed generator at Fire Station #2 on FM 528 and a permanently affixed generator at Fire Station #3 on Laura Leigh Drive. Contractor shall also performs repairs needed to return Fire Station #3 to normal operating standards.

Location Description:

City of Friendswood - Fire Station #1 on FM 518, Fire Station #2 on FM 528 and Fire Station #3 on Laura Leigh Drive.

Activity Progress Narrative:

Activity Awarded

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	5097	0	29037	5097/5097	0/0	29037/29037

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0048 (1a)

Activity Title: DRS 01 0048 (1a)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

01/01/2010

Projected End Date:

12/31/2011

National Objective:

Urgent Need

Responsible Organization:

Friendswood

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$788,837.00
Total CDBG Program Funds Budgeted	N/A	\$788,837.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall address the failure of the power supply to Surface Water Station #1 during Hurricane Ike by purchasing and installing a permanently affixed 450 kW natural gas generator. Contractor shall address the failure of the power supply to Water Well #2 by purchasing and installing a permanently affixed 250 kW natural gas generator.

Location Description:

Surface Water Station #1 and Water Well #2 - City of Friendswood

Activity Progress Narrative:

Activity Awarded

Performance Measures

	This Report Period		Total	Cumulative Actual Total / Expected		
	Low	Mod		Low	Mod	Total
# of Persons benefitting	5097	0	29037	5097/5097	0/0	29037/29037

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0048 (1b)

Activity Title: DRS 01 0048 (1b)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

01/01/2010

Projected End Date:

12/31/2011

National Objective:

Urgent Need

Responsible Organization:

Friendswood

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$1,226,005.00
Total CDBG Program Funds Budgeted	N/A	\$1,226,005.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall address the failure of 33 lift stations to function due to power outages caused by Hurricane Ike by purchasing and installing a permanently affixed generator at each lift station. Generators will be located at Lift Stations 1, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, 18, 19, 20, 21, 22, 24, 25, 26, 27, 28, 29, 30, 31, 32, 33, 34 and 35 throughout the city.

Location Description:

City of Friendswood - 33 lift stations throughout the city: Lift Stations #1;3-22;24-35.

Activity Progress Narrative:

Activity Awarded

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	5097	0	29037	5097/5097	0/0	29037/29037

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0049 (4)

Activity Title: DRS 01 0049 (4)

Activity Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

12/01/2009

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-housing

Projected End Date:

11/30/2011

Responsible Organization:

Fulton

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$161,903.00
Total CDBG Program Funds Budgeted	N/A	\$161,903.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$155,403.00	\$155,403.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall address flooding and road failure in north Fulton caused by Hurricane Ike storm surge by resurfacing and revising the cross slope and constructing roadside ditch excavation on Fulton Beach Road from Mesquite to 500 feet south of Prairie Road.

Location Description:

Fulton Beach Road from Mesquite to 500 feet south of Prairie Road

Activity Progress Narrative:

Activity awarded, contract executed, environmental fund release underway

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	208	0	498	208/208	0/0	498/498

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0050 (1a)

Activity Title: DRS 01 0050 (1a)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

02/01/2010

Projected End Date:

01/31/2012

National Objective:

Urgent Need

Responsible Organization:

G & W Water Supply Corp

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$130,279.00
Total CDBG Program Funds Budgeted	N/A	\$130,279.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$130,279.00	\$130,279.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 75 kW propane generator at the Saddle Creek water facility located at 27466 Riley Road. Contractor shall also purchase and install a permanently affixed 50 kW propane generator at the Saddle Creek Water Well #3 located at 30215 FM 1488. Improvements are to address water system failures caused by Hurricane Ike.

Location Description:

Saddle Creek water facility located at 27466 Riley Road

Activity Progress Narrative:

Activity awarded

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	2064	0	5429	2064/2064	0/0	5429/5429

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0051 (10)

Activity Title: DRS 01 0051 (10)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

02/01/2010

Projected End Date:

01/31/2012

National Objective:

Low/Mod

Responsible Organization:

City of Galveston

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$4,154,172.00
Total CDBG Program Funds Budgeted	N/A	\$4,154,172.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall construct an approximately 2,000 square foot fire station elevated to the 500 year flood elevation in order to address the direct damage and failure to function caused by Hurricane Ike of the previous fire station. The new facility will be located at 8700 Cessna Drive.

Location Description:

The new facility will be located at 8700 Cessna Drive.

Activity Progress Narrative:

Activity Awarded

Performance Measures

	This Report Period		Total	Cumulative Actual Total / Expected		
	Low	Mod		Low	Mod	Total
# of Persons benefitting	5436	0	11823	5436/5436	0/0	11823/11823

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0051 (1a)

Activity Title: DRS 01 0051 (1a)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

02/01/2010

Projected End Date:

01/31/2012

National Objective:

Low/Mod

Responsible Organization:

City of Galveston

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$22,121,494.00
Total CDBG Program Funds Budgeted	N/A	\$22,121,494.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall install two ground storage tanks each with a storage capacity of 7.5 million gallons to be located at the 30th St Pump Station facility. Contractor shall also construct a water distribution main to connect the 30th St Pump Station to the 59th St Pump Station. The water distribution main will allow water to be pumped in the event the 59th St pump fails to function. Improvements are to address a failure to function caused by Hurricane Ike. Contractor shall construct a 20 inch waterline from Texas A&M Galveston Campus on Pelican Island along Seawolf Pkwy to the UTMB elevated water tank. The waterline allows for adequate potable water service and fire protection to both Pelican Island and UTMB. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

30th St Pump Station, 59th St Pump Station, Texas A&M Galveston Campus on Pelican Island

Activity Progress Narrative:

Activity Awarded

Performance Measures

	This Report Period		Total	Cumulative Actual Total / Expected		
	Low	Mod		Low	Mod	Total
# of Persons benefitting	64931	0	108702	64931/64931	0/0	108702/108702

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources**Amount**

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0051 (1b)**Activity Title: DRS 01 0051 (1b)****Activity Category:**

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

02/01/2010

Projected End Date:

01/31/2012

National Objective:

Low/Mod

Responsible Organization:

City of Galveston

Overall**Oct 1 thru Dec 31, 2009****To Date**

Total Projected Budget from All Sources	N/A	\$66,510,000.00
Total CDBG Program Funds Budgeted	N/A	\$66,510,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install three 75kW permanently affixed natural gas generators with automatic transfer switches for each lift station site located at 4330 15th Street, 201 1/2 Jackson, and 4750 West Bayshore. Improvements are to address a failure to function caused by Hurricane Ike. Contractor shall purchase and install three permanently affixed 25kW natural gas generators for each Bayview MUD lift station. Generators are to be located at 915 Miles Rd, 521 Jasper, and 3221 Hogan. Improvements are to address a failure to function caused by Hurricane Ike. Contractor shall purchase and install six permanently affixed natural gas generators to be located at each lift station for San Leon MUD. A 25kW generator at Lift Station A located at 1050 24th St, a 50kW generator at Lift Station B located at 845 16th St, a 75kW generator at Lift Station C located at 400 24th St, a 25kW generator at Lift Station D located at 950 9th St, a 25kW generator at Lift Station E located at 345 3rd St, and a 75kW generator at Lift Station F located at 300 17th St. Improvements are to address a failure to function caused by Hurricane Ike. Contractor shall purchase and permanently affix a 75kW natural gas generator at the 4905 Crane St lift station, and a 5kW natural gas generator at the 4416 Crane St grinder lift station. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

4330 15th Street, 201 1/2 Jackson, and 4750 West Bayshore, Bayview MUD, 915 Miles Rd, 521 Jasper, and 3221 Hogan, San Leon MUD, Lift Station A located at 1050 24th St, Lift Station B located at 845 16th St, Lift Station C located at 400 24th St, Lift Station D located at 950 9th St, Lift Station E located at 345 3rd St, Lift Station F located at 300 17th St, 4905 Crane St lift station, 4416 Crane St grinder lift station.

Activity Progress Narrative:

Activity Awarded

Performance Measures

	This Report Period		Total	Cumulative Actual Total / Expected		
	Low	Mod		Low	Mod	Total
# of Persons benefitting	43081	0	66251	43081/43081	0/0	66251/66251

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0051 (26)

Activity Title: DRS 01 0051 (26)

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

02/01/2010

Projected End Date:

01/31/2012

National Objective:

Low/Mod

Responsible Organization:

City of Galveston

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$1,000,000.00
Total CDBG Program Funds Budgeted	N/A	\$1,000,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall use grant funds to create Economic Development Loan program to assist in recovery from Hurricane Ike.

Location Description:

City of Galveston

Activity Progress Narrative:

Activity Awarded

Performance Measures

	This Report Period		Total	Cumulative Actual Total / Expected		
	Low	Mod		Low	Mod	Total
# of Persons benefitting	32644	0	54807	32644/32644	0/0	54807/54807

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0051 (31)

Activity Title: DRS 01 0051 (31)

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

02/01/2010

Projected End Date:

01/31/2012

National Objective:

Low/Mod

Responsible Organization:

City of Galveston

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$500,000.00
Total CDBG Program Funds Budgeted	N/A	\$500,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall develop new city ordinances in order for the city to control and monitor planning and construction which will ensure proper planning and construction practices. The project will include subdivision ordinance, zoning ordinance, wetland and dune setback requirements, coastal conservation, sustainable best practices, green streets initiative, open space conservation, historic structure hazard mitigation, water and wastewater design guidelines, smart street guidelines, standard construction specifications and details, comprehensive plan update, and trust for public land green print integration. Improvements are to address damage caused by Hurricane Ike.

Contractor shall conduct a sustainable strategy/action plan and a comprehensive retail and marketing plan for the greater downtown Galveston area. The study will analyze and review the Greater Galveston Island Marketplace and associated areas that may contribute to the economic viability of the downtown area and produce a financial investment analysis, a market analysis, and a feasibility analysis. Improvements are to address damage caused by Hurricane Ike.

Location Description:

City of Galveston

Activity Progress Narrative:

Activity Awarded

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0052 (1a)

Activity Title: DRS 01 0052 (1a)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

12/01/2009

Projected End Date:

11/30/2011

National Objective:

Low/Mod

Responsible Organization:

Galveston County

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources

N/A

\$71,280.00

Total CDBG Program Funds Budgeted

N/A

\$71,280.00

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

\$0.00

\$0.00

Expended CDBG DR Funds

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 75kW natural gas generator for the Water Control and Improvement district No. 19 at 4618 Crane St. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Galveston County - Water Control and Improvement district No. 19 at 4618 Crane St.

Activity Progress Narrative:

Activity Awarded

Performance Measures

	This Report Period		Total	Cumulative Actual Total / Expected		
	Low	Mod		Low	Mod	Total
# of Persons benefitting	347	0	602	347/347	0/0	602/602

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0052 (1b)

Activity Title: DRS 01 0052 (1b)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

12/01/2009

Projected End Date:

11/30/2011

National Objective:

Urgent Need

Responsible Organization:

Galveston County

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$869,640.00
Total CDBG Program Funds Budgeted	N/A	\$869,640.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install 14 generators at various lift station locations throughout the county to address a failure of function caused by Hurricane Ike.

Location Description:

Galveston County - various lift station locations including: 4330 15th Street; 201 1/12 Jackson; 4750 West Bayshore; Bayview MUD lift stations located at - 905 Miles Road; 521 Jasper; 3221 Hogan; San Leon MUD lift stations located at 1050 24th Street ; 845 16th Street; 400 24th Street; 950 0th Street; 345 3rd Street; 300 17th Street; 4905 Crane Street; and 4416 Crane Street.

Activity Progress Narrative:

Activity Awarded

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	6871	0	12183	6871/6871	0/0	12183/12183

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0052 (31)

Activity Title: DRS 01 0052 (31)

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

12/01/2009

Projected End Date:

11/30/2011

National Objective:

Urgent Need

Responsible Organization:

Galveston County

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$2,250,000.00
Total CDBG Program Funds Budgeted	N/A	\$2,250,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall conduct a regional planning study for the communities along State Hwy 6 corridor from Tiki Island to Santa Fe in order to address multiple and widespread failures of water and wastewater facilities. Study is to address a failure to function caused by Hurricane Ike.

Contractor shall prepare a drainage study to include a public involvement plan that will protect public health, safety, and welfare. Study will be conducted to address a failure to function caused by Hurricane Ike.

Location Description:

Galveston County - regional water/wastewater study for communities along State Hwy 6 corridor from Tiki Island to Santa Fe; county wide drainage study.

Activity Progress Narrative:

Activity Awarded

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0052 (6)

Activity Title: DRS 01 0052 (6)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

12/01/2009

Projected End Date:

11/30/2011

National Objective:

Urgent Need

Responsible Organization:

Galveston County

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$1,235,000.00
Total CDBG Program Funds Budgeted	N/A	\$1,235,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 2,000kW diesel generator , automatic transfer switch, and fence at the Santa Fe High School located at 16000 Hwy 6. The Santa Fe High School serves as a community center and shelter of last resort. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Galveston County - shelter locations - Snata Fe High School at 16000 Hwy 6.

Activity Progress Narrative:

Activity Awarded

Performance Measures

	This Report Period		Total	Cumulative Actual Total / Expected		
	Low	Mod		Low	Mod	Total
# of Persons benefitting	6287	0	18508	6287/6287	0/0	18508/18508

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0053 (1a)

Activity Title: DRS 01 0053 (1a)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

12/01/2009

Projected End Date:

11/30/2011

National Objective:

Low/Mod

Responsible Organization:

Garrison

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$40,123.00
Total CDBG Program Funds Budgeted	N/A	\$40,123.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$36,623.00	\$36,623.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install one (1) 125kW generator at water plant #3 (well #6) located at the FM 138 east plant. This generator will address any failure to function due to loss of normal utility power and the lack of an emergency power generator.

Location Description:

water plant #3 (well #6)

Activity Progress Narrative:

Activity awarded, contract executed, environmental fund release underway

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	472	0	791	472/472	0/0	791/791

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0054 (1a)

Activity Title: DRS 01 0054 (1a)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

12/01/2009

Projected End Date:

11/30/2011

National Objective:

Urgent Need

Responsible Organization:

Gilmer

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources

N/A

\$123,495.00

Total CDBG Program Funds Budgeted

N/A

\$123,495.00

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

\$119,995.00

\$119,995.00

Expended CDBG DR Funds

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Activity awarded, contract executed, environmental fund release underway

Performance Measures

	This Report Period		Total	Cumulative Actual Total / Expected		
	Low	Mod		Low	Mod	Total
# of Persons benefitting	1874	0	4221	1874/1874	0/0	4221/4221

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0055 (1a)

Activity Title: DRS 01 0055 (1a)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

12/01/2009

Projected End Date:

11/30/2011

National Objective:

Low/Mod

Responsible Organization:

Gladewater

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$199,845.00
Total CDBG Program Funds Budgeted	N/A	\$199,845.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$159,345.00	\$159,345.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 200 kW generator at the Raw Water Pump Station to address a failure to function due to Hurricane Ike.

Location Description:

Raw Water Pump Station

Activity Progress Narrative:

Activity awarded, contract executed, environmental fund release underway

Performance Measures

	This Report Period		Total	Cumulative Actual Total / Expected		
	Low	Mod		Low	Mod	Total
# of Persons benefitting	3054	0	5773	3054/3054	0/0	5773/5773

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0055 (1b)

Activity Title: DRS 01 0055 (1b)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

12/01/2009

Projected End Date:

11/30/2011

National Objective:

Low/Mod

Responsible Organization:

Gladewater

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$303,655.00
Total CDBG Program Funds Budgeted	N/A	\$303,655.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$240,105.00	\$240,105.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 300 kW generator at the wastewater treatment plant to address a failure to function due to Hurricane Ike.

Location Description:

wastewater treatment plant

Activity Progress Narrative:

Activity awarded, contract executed, environmental fund release underway

Performance Measures

	This Report Period		Total	Cumulative Actual Total / Expected		
	Low	Mod		Low	Mod	Total
# of Persons benefitting	3054	0	5773	3054/3054	0/0	5773/5773

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0057 (1a)

Activity Title: DRS 01 0057 (1a)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

12/01/2009

Projected End Date:

11/30/2011

National Objective:

Urgent Need

Responsible Organization:

Grapeland

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$68,224.00
Total CDBG Program Funds Budgeted	N/A	\$68,224.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$64,724.00	\$64,724.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall address water supply system failures to function caused by electrical outages as a result of Hurricane Ike by purchasing and installing a permanently affixed 50kW natural gas generator at the main street water plant.

Location Description:

main street water plant

Activity Progress Narrative:

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0057 (1b)

Activity Title: DRS 01 0057 (1b)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

12/01/2009

Projected End Date:

11/30/2011

National Objective:

Urgent Need

Responsible Organization:

Grapeland

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources

N/A

\$94,068.00

Total CDBG Program Funds Budgeted

N/A

\$94,068.00

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

\$90,568.00

\$90,568.00

Expended CDBG DR Funds

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0058 (10)

Activity Title: DRS 01 0058 (10)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

02/01/2010

Projected End Date:

01/31/2012

National Objective:

Urgent Need

Responsible Organization:

Gregg County

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$114,967.00
Total CDBG Program Funds Budgeted	N/A	\$114,967.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contract shall address failure to function of Fire Facilities caused by Hurricane Ike.

Location Description:

Gregg County

Activity Progress Narrative:

Activity awarded, contract executed, environmental fund release underway

Performance Measures

	This Report Period		Total	Cumulative Actual Total / Expected		
	Low	Mod		Low	Mod	Total
# of Persons benefitting	43690	0	108297	43690/43690	0/0	108297/108297

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0058 (14)

Activity Title: DRS 01 0058 (14)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

02/01/2010

Projected End Date:

01/31/2012

National Objective:

Urgent Need

Responsible Organization:

Gregg County

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$188,467.00
Total CDBG Program Funds Budgeted	N/A	\$188,467.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall address failure to function caused by Hurricane Ike.

Location Description:

Gregg County

Activity Progress Narrative:

Activity awarded, contract executed, environmental fund release underway

Performance Measures

	This Report Period		Total	Cumulative Actual Total / Expected		
	Low	Mod		Low	Mod	Total
# of Persons benefitting	43690	0	108297	43690/43690	0/0	108297/108297

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0058 (1a)

Activity Title: DRS 01 1158 (1a)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

02/01/2010

Projected End Date:

01/31/2012

National Objective:

Urgent Need

Responsible Organization:

Gregg County

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$459,266.00
Total CDBG Program Funds Budgeted	N/A	\$459,266.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall address failure to function of water facility caused by Hurricane Ike.

Location Description:

Gregg Count

Activity Progress Narrative:

Activity awarded, contract executed, environmental fund release underway

Performance Measures

	This Report Period		Total	Cumulative Actual Total / Expected		
	Low	Mod		Low	Mod	Total
# of Persons benefitting	1680	0	4738	1680/1680	0/0	4738/4738

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0058 (6)

Activity Title: DRS 01 0058 (6)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

02/01/2010

Projected End Date:

01/31/2012

National Objective:

Urgent Need

Responsible Organization:

Gregg County

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$242,300.00
Total CDBG Program Funds Budgeted	N/A	\$242,300.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 400kW generator with automatic transfer switch for the Gregg County Fairgrounds Exhibit Bldg Shelter. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Gregg County Fairgrounds Exhibit Bldg Shelter

Activity Progress Narrative:

Activity awarded, contract executed, environmental fund release underway

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	43690	0	108297	43690/43960	0/0	108297/108297

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0060 (1b)

Activity Title: DRS 01 0060 (1b)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

12/01/2009

Projected End Date:

11/30/2011

National Objective:

Low/Mod

Responsible Organization:

Groveton

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$203,136.00
Total CDBG Program Funds Budgeted	N/A	\$203,136.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$199,636.00	\$199,636.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall install a permanently-affixed generator at each of three (3) lift station locations; a 35 kW diesel generator at the Old Railroad lift station with fuel tank, a 25 kW natural gas generator at the MLK lift station, and a 25 kW natural gas generator at the Hwy 94 lift station. Contractor shall also install an automated transfer switch, any other electrical connections required, and approximately 100 linear feet each of natural gas line to connect the generators.

Location Description:

Old Railroad lift station, MLK lift station, Hwy 94 lift station,

Activity Progress Narrative:

Activity awarded, contract executed, environmental fund release underway

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	559	0	1030	559/559	0/0	1030/1030

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0062 (1b)

Activity Title: DRS 01 0062 (1b)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

11/01/2009

Projected End Date:

10/31/2011

National Objective:

Urgent Need

Responsible Organization:

Hardin

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$144,481.00
Total CDBG Program Funds Budgeted	N/A	\$144,481.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$110,902.00	\$110,902.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install one 80 kW diesel generator at Lift Station "J", located at 585 John Daniel Road, and one 30 kW diesel generator at Lift Station "G", located at 460 County Road 2003 (south).

Location Description:

585 John Daniel Road, 460 County Road 2003 (south)

Activity Progress Narrative:

Activity awarded, contract executed, environmental fund release underway

Performance Measures

	This Report Period		Total	Cumulative Actual Total / Expected		
	Low	Mod		Low	Mod	Total
# of Persons benefitting	381	0	800	381/381	0/0	800/800

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0063 (5)

Activity Title: DRS 01 0063 (5)

Activity Category:

Construction/reconstruction of streets

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

11/01/2009

Projected End Date:

10/31/2011

National Objective:

Low/Mod

Responsible Organization:

Harlingen

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$2,190,385.00
Total CDBG Program Funds Budgeted	N/A	\$2,190,385.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$2,190,385.00	\$2,190,385.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall replace antiquated and undersized storm sewer pipelines that led to flooding in the northwest area of Harlingen as a result of Hurricane Dolly. Contractor shall install approx 8,553 liner feet of reinforced concrete pipe ranging in size from 18 inches to 60 inches, 6 foot by 3 foot reinforced concrete box culverts, 6 concrete junction boxes, 14 manholes, 19 storm inlets, pavement repair and associated appurtenances. Construction shall take place at the following locations: T St, Irrigation Easement from T St to Lozano Ave, Canal right-of-way from Lozano Ave to Fairpark Blvd, L St and Jefferson Ave.

Location Description:

T St, Irrigation Easement from T St to Lozano Ave, Canal right-of-way from Lozano Ave to Fairpark Blvd, L St and Jefferson Ave.

Activity Progress Narrative:

Activity awarded, contract executed

Performance Measures

	This Report Period		Total	Cumulative Actual Total / Expected		
	Low	Mod		Low	Mod	Total
# of Persons benefitting	1887	0	2996	1887/1887	0/0	2996/2996

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0064 (5)

Activity Title: DRS 01 0064 (5)

Activity Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

02/01/2010

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-housing

Projected End Date:

01/31/2012

Responsible Organization:

Harris County

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$196,373.00
Total CDBG Program Funds Budgeted	N/A	\$196,373.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Activity Awarded

Performance Measures

	This Report Period		Total	Cumulative Actual Total / Expected		
	Low	Mod		Low	Mod	Total
# of Persons benefitting	210757	0	539125	210757/6794	0/0	539125/14431

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0067 (1b)

Activity Title: DRS 01 0067 (1b)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

11/01/2009

Projected End Date:

10/31/2011

National Objective:

Low/Mod

Responsible Organization:

Hidalgo

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$503,500.00
Total CDBG Program Funds Budgeted	N/A	\$503,500.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$500,000.00	\$500,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Activity awarded, contract executed, environmental fund release underway

Performance Measures

	This Report Period		Total	Cumulative Actual Total / Expected		
	Low	Mod		Low	Mod	Total
# of Persons benefitting	5402	0	7339	5402/5402	0/0	7339/7339

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0068 (4)

Activity Title: DRS 01 0068 (4)

Activity Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

12/01/2009

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-housing

Projected End Date:

11/30/2011

Responsible Organization:

Hidalgo County

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$1,314,375.00
Total CDBG Program Funds Budgeted	N/A	\$1,314,375.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$1,072,964.00	\$1,072,964.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Activity awarded, contract executed, environmental fund release underway

Performance Measures

	This Report Period		Total	Cumulative Actual Total / Expected		
	Low	Mod		Low	Mod	Total
# of Persons benefitting	14804	0	20296	14804/14804	0/0	20296/20296

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0068 (5)

Activity Title: DRS 01 0068 (5)

Activity Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

12/01/2009

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-housing

Projected End Date:

11/30/2011

Responsible Organization:

Hidalgo County

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$3,685,625.00
Total CDBG Program Funds Budgeted	N/A	\$3,685,625.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$3,041,676.00	\$3,041,676.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Activity awarded, contract executed, environmental fund release underway

Performance Measures

	This Report Period		Total	Cumulative Actual Total / Expected		
	Low	Mod		Low	Mod	Total
# of Persons benefitting	25820	0	36445	25820/25820	0/0	36445/36445

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0069 (1b)

Activity Title: DRS 01 0069 (1b)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

12/01/2009

Projected End Date:

11/30/2011

National Objective:

Low/Mod

Responsible Organization:

Hitchcock

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$1,778,373.00
Total CDBG Program Funds Budgeted	N/A	\$1,778,373.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$1,771,373.00	\$1,771,373.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Activity awarded, contract executed, environmental fund release underway

Performance Measures

	This Report Period		Total	Cumulative Actual Total / Expected		
	Low	Mod		Low	Mod	Total
# of Persons benefitting	3698	0	6211	3698/3698	0/0	6211/6211

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0070 (25)

Activity Title: DRS 01 0070 (25)

Activity Category:

Relocation payments and assistance

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

10/01/2009

Projected End Date:

09/30/2011

National Objective:

Low/Mod

Responsible Organization:

Houston

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$125,000.00
Total CDBG Program Funds Budgeted	N/A	\$125,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall use grant funds to address funding needs related to the relocation of displaced citizens as a result of Hurricane Ike.

Location Description:

City of Houston

Activity Progress Narrative:

Activity awarded, contract executed, environmental fund release underway, engineering design work underway

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	88433	0	133078	88433/12395	0/0	133078/19744

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0070 (5)

Activity Title: DRS 01 0070 (5)

Activity Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

10/01/2009

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-housing

Projected End Date:

09/30/2011

Responsible Organization:

Houston

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$21,689,141.00
Total CDBG Program Funds Budgeted	N/A	\$21,689,141.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$21,814,141.00	\$21,814,141.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Activity awarded, contract executed, environmental fund release underway, engineering design work underway

Performance Measures

	This Report Period		Total	Cumulative Actual Total / Expected		
	Low	Mod		Low	Mod	Total
# of Persons benefitting	88433	0	133078	88433/88433	0/0	133078/133078

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0071 (10)

Activity Title: DRS 01 0071 (10)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0001

Projected Start Date:

12/01/2009

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-housing

Projected End Date:

11/30/2011

Responsible Organization:

Houston County

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$232,493.00
Total CDBG Program Funds Budgeted	N/A	\$232,493.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$228,993.00	\$228,993.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Activity awarded

Performance Measures

	This Report Period		Total	Cumulative Actual Total / Expected		
	Low	Mod		Low	Mod	Total
# of Persons benefitting	3931	0	11138	3931/3931	0/0	11138/11138

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0071 (1a)

Activity Title: DRS 01 0071 (1a)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

12/01/2009

Projected End Date:

11/30/2011

National Objective:

Urgent Need

Responsible Organization:

Houston County

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources

N/A

\$1,125,256.00

Total CDBG Program Funds Budgeted

N/A

\$1,125,256.00

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

\$1,121,756.00

\$1,121,756.00

Expended CDBG DR Funds

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Contractor shall address water system failures to function caused by Hurricane Ike related power outages by installing one (1) permanently affixed generator at Consolidated WSC Plant O. Contractor shall address water system failures to function caused by Hurricane Ike related power outages by installing two (2) permanently affixed generator at WCID NO. 1 (SWTP, RW Pump Station) Contractor shall address water system failures to function caused by Hurricane Ike related power outages by installing one (1) permanently affixed generator at Consolidated WSC Plant Z. Contractor shall address water system failures to function caused by Hurricane Ike related power outages by installing one (1) permanently affixed generator at Consolidated WSC Plant X. Contractor shall address water system failures to function caused by Hurricane Ike related power outages by installing one (1) permanently affixed generator at Consolidated WSC Plant J. Contractor shall address water system failures to function caused by Hurricane Ike related power outages by installing one (1) permanently affixed generator at Consolidated WSC Plant I. Contractor shall address water system failures to function caused by Hurricane Ike related power outages by installing one (1) permanently affixed generator at Consolidated WSC Plant C. Contractor shall address water system failures to function caused by Hurricane Ike related power outages by installing one (1) permanently affixed generator at Consolidated WSC Plant B. Contractor shall address water system failures to function caused by Hurricane Ike related power outages by installing one (1) permanently affixed generator at Ratcliff WSC

Location Description:

Consolidated WSC Plant O, WCID NO. 1, Consolidated WSC Plant Z, Consolidated WSC Plant X, Consolidated WSC Plant J, Consolidated WSC Plant I, Consolidated WSC Plant C, Consolidated WSC Plant B, Ratcliff WSC

Activity Progress Narrative:

Activity awarded

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	7577	0	21491	7577/7577	0/0	21491/21491

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0072 (1b)

Activity Title: DRS 01 0072 (1b)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

12/01/2009

Projected End Date:

11/30/2011

National Objective:

Urgent Need

Responsible Organization:

Hudson

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$173,826.00
Total CDBG Program Funds Budgeted	N/A	\$173,826.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$170,326.00	\$170,326.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install one (1) 200kW generator at the wastewater treatment plant located off Park Circle. This generator will address any failure to function due to loss of normal utility power and the lack of an emergency power generator

Location Description:

Park Circle

Activity Progress Narrative:

Activity awarded, contract executed, environmental fund release underway

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	1555	0	3688	1555/1555	0/0	3688/3688

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0073 (1a)

Activity Title: DRS 01 0073 (1a)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

11/01/2009

Projected End Date:

10/31/2011

National Objective:

Urgent Need

Responsible Organization:

Huntington

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$86,738.00
Total CDBG Program Funds Budgeted	N/A	\$86,738.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$83,238.00	\$83,238.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall address the failure to function due to electrical outage at the water system caused by Hurricane Ike by installing a 100 KW generator at the Fuller Springs water well located at 1179 Old Homer Alto Rd.

Location Description:

Fuller Springs water well located at 1179 Old Homer Alto Rd

Activity Progress Narrative:

Activity awarded, contract executed, environmental fund release underway

Performance Measures

	This Report Period		Total	Cumulative Actual Total / Expected		
	Low	Mod		Low	Mod	Total
# of Persons benefitting	1052	0	2083	1052/1052	0/0	2083/2083

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0075 (6)

Activity Title: DRS 01 0075 (6)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

01/01/2010

Projected End Date:

12/31/2011

National Objective:

Low/Mod

Responsible Organization:

Indian Lake

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$17,369.00
Total CDBG Program Funds Budgeted	N/A	\$17,369.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 20 kW propane generator to address the failure of that facility to function during Hurricane Dolly.

Location Description:

Indian Lake Community Center located on South Aztec Cove Drive

Activity Progress Narrative:

Activity awarded, contract executed, environmental fund release underway

Performance Measures

	This Report Period		Total	Cumulative Actual Total / Expected		
	Low	Mod		Low	Mod	Total
# of Persons benefitting	486	0	663	486/486	0/0	663/663

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0076 (1a)

Activity Title: DRS 01 0076 (1a)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

12/01/2009

Projected End Date:

11/30/2011

National Objective:

Low/Mod

Responsible Organization:

Jacksonville

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$212,046.00
Total CDBG Program Funds Budgeted	N/A	\$212,046.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$148,630.00	\$148,630.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall install a platform-mounted 175 kW diesel generator at the Kickapoo Water Treatment Plant located on Kickapoo Street approximately one mile west of the intersection of Kickapoo Street and County Road 4118, which will address the water system's failure to function caused by the power outage related to Hurricane Ike. Installation shall include a fuel tank, a control panel raised onto the generator platform, an access driveway for fueling and other necessary appurtenances.

Location Description:

Kickapoo Water Treatment Plant located on Kickapoo Street approximately one mile west of the intersection of Kickapoo Street and County Road 4118,

Activity Progress Narrative:

Activity awarded

Performance Measures

	This Report Period		Total	Cumulative Actual Total / Expected		
	Low	Mod		Low	Mod	Total
# of Persons benefitting	6844	0	13231	6844/6844	0/0	13231/13231

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0076 (1b)

Activity Title: DRS 01 0076 (1b)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

12/01/2009

Projected End Date:

11/30/2011

National Objective:

Low/Mod

Responsible Organization:

Jacksonville

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$154,509.00
Total CDBG Program Funds Budgeted	N/A	\$154,509.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$107,826.00	\$107,826.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall install a platform-mounted 125 kW diesel generator at the Woodland Lift Station located at the west end of Woodlawn Avenue, which will address the sewer facility's failure to function caused by the power outage related to Hurricane Ike. Installation shall include a fuel tank, a control panel raised onto the generator platform, fencing, an access driveway for fueling and other necessary appurtenances.

Location Description:

Woodland Lift Station located at the west end of Woodlawn Avenue

Activity Progress Narrative:

Activity awarded

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	828	0	1329	828/828	0/0	1329/1329

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0079 (1a)

Activity Title: DRS 01 0079 (1a)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

12/01/2009

Projected End Date:

11/30/2011

National Objective:

Low/Mod

Responsible Organization:

Jefferson

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$76,269.00
Total CDBG Program Funds Budgeted	N/A	\$76,269.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 40kW generator, concrete pad, electrical connections and related appurtenances to address a failure to function due to Hurricane ike.

Location Description:

City of Jefferson main water pump station on FM 1881

Activity Progress Narrative:

Activity awarded, contract executed, environmental fund release underway

Performance Measures

	This Report Period		Total	Cumulative Actual Total / Expected		
	Low	Mod		Low	Mod	Total
# of Persons benefitting	1075	0	1917	1075/1075	0/0	1917/1917

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0080 (9)

Activity Title: DRS 01 0080 (9)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

12/01/2009

Projected End Date:

11/30/2011

National Objective:

Low/Mod

Responsible Organization:

Jim Hogg County

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources

N/A

\$141,597.00

Total CDBG Program Funds Budgeted

N/A

\$141,597.00

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

\$0.00

\$0.00

Expended CDBG DR Funds

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Contractor shall replace entire lighting system at both the Little League and men's softball Fields in the Jim Hogg County park which were damaged by Hurricane Dolly.

Location Description:

Jim Hogg County Park

Activity Progress Narrative:

Activity awarded, contract executed, environmental fund release underway

Performance Measures

	This Report Period		Total	Cumulative Actual Total / Expected		
	Low	Mod		Low	Mod	Total
# of Persons benefitting	2708	0	5281	2708/2708	0/0	5281/5281

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0082 (1b)

Activity Title: DRS 01 0082 (1b)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

12/01/2009

Projected End Date:

11/30/2011

National Objective:

Urgent Need

Responsible Organization:

Joaquin

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$29,490.00
Total CDBG Program Funds Budgeted	N/A	\$29,490.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$29,490.00	\$29,490.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 20kW generator at the Faulkville Rd sewer lift station to address a failure to function caused by Hurricane Ike.

Location Description:

Faulkville Rd sewer lift station

Activity Progress Narrative:

Activity awarded, contract executed

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	445	0	935	445/445	0/0	935/935

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0083 (4)

Activity Title: DRS 01 0083 (4)

Activity Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

12/01/2009

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-housing

Projected End Date:

11/30/2011

Responsible Organization:

Kemah

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$482,354.00
Total CDBG Program Funds Budgeted	N/A	\$482,354.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$332,000.00	\$332,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall repair Harris and Kipp Avenue with a concrete overlay by addressing direct damage due to Hurricane Ike.

Location Description:

Harris and Kipp Avenue

Activity Progress Narrative:

Activity awarded, contract executed, environmental fund release underway

Performance Measures

	This Report Period		Total	Cumulative Actual Total / Expected		
	Low	Mod		Low	Mod	Total
# of Persons benefitting	836	0	2448	836/836	0/0	2448/2448

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0083 (5)

Activity Title: DRS 01 0083 (5)

Activity Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

12/01/2009

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-housing

Projected End Date:

11/30/2011

Responsible Organization:

Kemah

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$1,539,648.00
Total CDBG Program Funds Budgeted	N/A	\$1,539,648.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$1,193,900.00	\$1,193,900.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall conduct an evaluation of the proper elevation of the Storm Sewer Pump Station and rebuild. This shall be done to address a failure to function due to Hurricane Ike.

Location Description:

City of Kemah

Activity Progress Narrative:

Activity awarded, contract executed, environmental fund release underway

Performance Measures

	This Report Period		Total	Cumulative Actual Total / Expected		
	Low	Mod		Low	Mod	Total
# of Persons benefitting	836	0	2448	836/836	0/0	2448/2448

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0084 (1a)

Activity Title: DRS 01 0084 (1a)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

12/01/2009

Projected End Date:

11/30/2011

National Objective:

Low/Mod

Responsible Organization:

Kennard

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources

N/A

\$7,285.00

Total CDBG Program Funds Budgeted

N/A

\$7,285.00

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

\$5,535.00

\$5,535.00

Expended CDBG DR Funds

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Contractor shall address water system failures to function caused by Hurricane Ike related power outages by installing manual transfer switches and generator recepticals at critical water facilities throughout the city. The city shall provide portable generators to be used during emergencies.

Location Description:

City of Kennard

Activity Progress Narrative:

Activity awarded

Performance Measures

	This Report Period		Total	Cumulative Actual Total / Expected		
	Low	Mod		Low	Mod	Total
# of Persons benefitting	151	0	289	151/151	0/0	289/289

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0084 (1b)

Activity Title: DRS 01 0084 (1b)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

12/01/2009

Projected End Date:

11/30/2011

National Objective:

Low/Mod

Responsible Organization:

Kennard

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$29,507.00
Total CDBG Program Funds Budgeted	N/A	\$29,507.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$27,757.00	\$27,757.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall address sewer system failures to function caused by Hurricane Ike related power outages by installing manual transfer switches and generator recepticals at critical sewer facilities throughout the city. The city shall provide portable generators to be used during emergencies.

Location Description:

City of Kennard

Activity Progress Narrative:

Activity awarded

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	151	0	289	151/151	0/0	289/289

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0085 (1a)

Activity Title: DRS 01 0085 (1a)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

12/01/2009

Projected End Date:

11/30/2011

National Objective:

Urgent Need

Responsible Organization:

Kilgore

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$252,800.00
Total CDBG Program Funds Budgeted	N/A	\$252,800.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$249,300.00	\$249,300.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall address water system failure to function due to electrical outage caused by Hurricane Ike by installing a permanently affixed 400 kW diesel generator at the Kilgore Water Treatment and a permanently affixed 230 kW diesel powered generator at the High Service Pump Station located on the site of the treatment plant on Hwy. 349, near its intersection with US 259 in northern Kilgore.

Location Description:

Kilgore Water Treatment, High Service Pump Station located on the site of the treatment plant on Hwy. 349, near its intersection with US 259 in northern Kilgore

Activity Progress Narrative:

Activity awarded, contract executed, environmental fund release underway

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	4389	0	10777	4389/4389	0/0	10777/10777

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0086 (1a)

Activity Title: DRS 01 0086 (1a)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

02/01/2010

Projected End Date:

01/31/2012

National Objective:

Urgent Need

Responsible Organization:

City of Kirbyville

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$109,238.00
Total CDBG Program Funds Budgeted	N/A	\$109,238.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 150kW generator at the Herndon Well site located on North Herndon Street in Kirbyville. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Herndon Well site located on North Herndon Street in Kirbyville

Activity Progress Narrative:

Activity awarded

Performance Measures

	This Report Period		Total	Cumulative Actual Total / Expected		
	Low	Mod		Low	Mod	Total
# of Persons benefitting	883	0	1976	883/883	0/0	1976/1976

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0086 (1b)

Activity Title: DRS 01 0086 (1b)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

02/01/2010

Projected End Date:

01/31/2012

National Objective:

Urgent Need

Responsible Organization:

City of Kirbyville

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources

N/A

\$294,589.00

Total CDBG Program Funds Budgeted

N/A

\$294,589.00

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

\$0.00

\$0.00

Expended CDBG DR Funds

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Contractor shall address failure to function due to Hurricane Ike by installing one 80kW propane generator including slab, site work and electrical controls at the Weaver Lift Station located on U.S. 96 South. Contractor shall purchase and install a 350kW propane generator at the Wastewater Treatment Plant located on Plant Road in Kirbyville. Improvements are to address a failure to function caused by Hurricane Ike. Contractor shall purchase and install a permanently affixed 80kW propane generator including slab, site work and electrical controls at the Little House Lift Station located on Stringer Street on U.S. 96 in Kirbyville. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Weaver Lift Station located on U.S. 96 South, Wastewater Treatment Plant located on Plant Road in Kirbyville, Little House Lift Station located on Stringer Street on U.S. 96 in Kirbyville

Activity Progress Narrative:

Activity awarded

Performance Measures

This Report Period			Cumulative Actual Total / Expected		
Low	Mod	Total	Low	Mod	Total

# of Persons benefitting	1724	0	3818	1724/1724	0/0	3818/3818
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0087 (4)

Activity Title: DRS 01 0087 (4)

Activity Category:

Construction/reconstruction of streets

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

12/01/2009

Projected End Date:

11/30/2011

National Objective:

Low/Mod

Responsible Organization:

Kleberg County

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$191,617.00
Total CDBG Program Funds Budgeted	N/A	\$191,617.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$156,595.00	\$156,595.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall rebuild and elevate the entire length of County Road 1015, approximately 2,500 linear feet, from County Road 2165 to the dead end. Contractor shall install a culvert and ditch system capable of directing heavy runoff around and away from the roadway and adjacent residential area. Contractor shall acquire rights-of-way and easements, as necessary, resulting from the wider, elevated roadway and drainage facilities. The higher roadway elevation and increased drainage capacity will alleviate the failure to function caused by flooding caused by Hurricane Ike.

Location Description:

County Road 1015, approximately 2,500 linear feet, from County Road 2165 to the dead end

Activity Progress Narrative:

Activity awarded, contract executed, environmental fund release underway

Performance Measures

	This Report Period		Total	Cumulative Actual Total / Expected		
	Low	Mod		Low	Mod	Total
# of Persons benefitting	19	0	22	19/19	0/0	22/22

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0089 (1b)

Activity Title: DRS 01 0089 (1b)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

12/01/2009

Projected End Date:

11/30/2011

National Objective:

Low/Mod

Responsible Organization:

La Feria

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$247,111.00
Total CDBG Program Funds Budgeted	N/A	\$247,111.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$243,611.00	\$243,611.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall address sewer system failure to function caused by electrical outages related to Hurricane Dolly by purchasing and installing a permanently-affixed diesel generator at each of the following four lift station locations: Parker Road (80kW), Canal Street (80kW), Arroyo (80kW), and Lilac Avenue (150kW).

Location Description:

Parker Road (80kW), Canal Street (80kW), Arroyo (80kW), and Lilac Avenue (150kW).

Activity Progress Narrative:

Activity awarded, contract executed, environmental fund release underway

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	2276	0	4337	2276/2276	0/0	4337/4337

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0093 (14)

Activity Title: DRS 01 0093 (14)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

12/01/2009

Projected End Date:

11/30/2011

National Objective:

Low/Mod

Responsible Organization:

Lakeport

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources

N/A

\$62,424.00

Total CDBG Program Funds Budgeted

N/A

\$62,424.00

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

\$42,000.00

\$42,000.00

Expended CDBG DR Funds

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 30kW generator, conduit, wire, and connections at the Police Station to address a failure to function due to Hurricane Ike.

Location Description:

City of Lakeport

Activity Progress Narrative:

Activity awarded, contract executed, environmental fund release underway

Performance Measures

	This Report Period		Total	Cumulative Actual Total / Expected		
	Low	Mod		Low	Mod	Total
# of Persons benefitting	607	0	779	607/607	0/0	779/779

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0093 (1b)

Activity Title: DRS 01 0093 (1b)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

12/01/2009

Projected End Date:

11/30/2011

National Objective:

Low/Mod

Responsible Organization:

Lakeport

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$62,424.00
Total CDBG Program Funds Budgeted	N/A	\$62,424.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$42,000.00	\$42,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 30kW generator , conduit, wire, and connections at the FM 322 Lift Station to address a failure to function due to Hurricane Ike.

Location Description:

FM 322 Lift Station

Activity Progress Narrative:

Activity awarded, contract executed, environmental fund release underway

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	607	0	779	607/607	0/0	779/779

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0094 (10)

Activity Title: DRS 01 0094 (10)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

12/01/2009

Projected End Date:

11/30/2011

National Objective:

Low/Mod

Responsible Organization:

La Marque

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$221,232.00
Total CDBG Program Funds Budgeted	N/A	\$221,232.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$124,000.00	\$124,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall install a 150 kW natural gas/propane generator at the La Marque Fire Station in order to address a failure to function caused by Hurricane Ike.

Location Description:

La Marque Fire Station

Activity Progress Narrative:

Activity awarded, contract executed, environmental fund release underway

Performance Measures

	This Report Period		Total	Cumulative Actual Total / Expected		
	Low	Mod		Low	Mod	Total
# of Persons benefitting	7460	0	13781	7460/7460	0/0	13781/13781

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0094 (1a)

Activity Title: DRS 01 0094 (1a)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

12/01/2009

Projected End Date:

11/30/2011

National Objective:

Low/Mod

Responsible Organization:

La Marque

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$2,612,315.00
Total CDBG Program Funds Budgeted	N/A	\$2,612,315.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$2,169,580.00	\$2,169,580.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall perform the following improvements in order to address the failure to function of the backup water supply during Hurricane Ike: (1) Install a backflow prevention device at the intercity location, (2) Reconstruct the Magnolia Water Well by installing a one million gallon ground storage tank, booster pumps, a chemical feed building and a 250 kW permanently affixed diesel generator, (3) Install a new water well with a 250 kW permanently affixed diesel generator and backflow prevention device at the west side water intake site.

Location Description:

Citywide

Activity Progress Narrative:

Activity awarded, contract executed, environmental fund release underway

Performance Measures

	This Report Period		Total	Cumulative Actual Total / Expected		
	Low	Mod		Low	Mod	Total
# of Persons benefitting	7460	0	13781	7460/7460	0/0	13781/13781

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0094 (1b)

Activity Title: DRS 01 0094 (1b)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

12/01/2009

Projected End Date:

11/30/2011

National Objective:

Low/Mod

Responsible Organization:

La Marque

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$432,250.00
Total CDBG Program Funds Budgeted	N/A	\$432,250.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$327,000.00	\$327,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall install a 200 kW natural gas/propane generator at the La Marque Sewer Treatment Facility and install an additional generator at the Volney and Delaney Lift Station to address a failure to function caused by Hurricane Ike.

Location Description:

La Marque Sewer Treatment Facility

Activity Progress Narrative:

Activity awarded, contract executed, environmental fund release underway

Performance Measures

	This Report Period		Total	Cumulative Actual Total / Expected		
	Low	Mod		Low	Mod	Total
# of Persons benefitting	7460	0	13781	7460/7460	0/0	13781/13781

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0096 (1b)

Activity Title: DRS 01 0096 (1b)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

12/01/2009

Projected End Date:

11/30/2011

National Objective:

Urgent Need

Responsible Organization:

League City

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$3,124,692.00
Total CDBG Program Funds Budgeted	N/A	\$3,124,692.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$2,537,434.00	\$2,537,434.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall address failure to function throughout the city sewer system caused by electrical outages related to Hurricane Ike by purchasing and installing twelve (12) permanently-affixed diesel generators at the following locations: Smith Lane (125 kW), East Main (125 kW), Hewitt St (300 kW), Glen Cove (250 kW), Bay Colony (250 kW), Meadow Bend (125 kW), Victory Lakes (250 kW), South Shore (80 kW), Bayridge (250 kW), West Main (125 kW), Westover (80 kW), Clear Creek Village (60kW).

Location Description:

citywide

Activity Progress Narrative:

Activity awarded

Performance Measures

	This Report Period		Total	Cumulative Actual Total / Expected		
	Low	Mod		Low	Mod	Total
# of Persons benefitting	9321	0	44896	9321/9321	0/0	44896/44896

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0096 (31)

Activity Title: DRS 01 0096 (31)

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

12/01/2009

Projected End Date:

11/30/2011

National Objective:

Urgent Need

Responsible Organization:

League City

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources

N/A

\$10,700.00

Total CDBG Program Funds Budgeted

N/A

\$10,700.00

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

\$0.00

\$0.00

Expended CDBG DR Funds

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Contractor shall conduct Planning Study to address needs due to Hurricane Ike.

Location Description:

League City - citywide.

Activity Progress Narrative:

Activity awarded

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0097 (14)

Activity Title: DRS 01 0097 (14)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

02/01/2010

Projected End Date:

01/31/2012

National Objective:

Urgent Need

Responsible Organization:

Leon County

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$111,161.00
Total CDBG Program Funds Budgeted	N/A	\$111,161.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$75,000.00	\$75,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 80kW generator at the Centerville Health Center located at 607 Lassater. Improvements are to address a failure to function caused by Hurricane Ike. Improvements are on behalf of the Brazos Valley Community Action Agency.

Location Description:

Centerville Health Center located at 607 Lassater

Activity Progress Narrative:

Activity awarded

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	6007	0	15224	6007/6007	0/0	15224/15224

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0097 (1a)

Activity Title: DRS 01 0097 (1a)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

02/01/2010

Projected End Date:

01/31/2012

National Objective:

Urgent Need

Responsible Organization:

Leon County

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources

N/A

\$690,061.00

Total CDBG Program Funds Budgeted

N/A

\$690,061.00

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

\$563,000.00

\$563,000.00

Expended CDBG DR Funds

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 180kW propane generator at the Water Plant #3 located at 2406 FM 1147 in Marquez Texas. Improvements are to address a failure to function caused by Hurricane Ike. Contractor shall purchase and install a permanently affixed 100kW diesel generator at Water Well and Plant #1 located at 5816 Hwy 7 East in Centerville Texas. Improvements are to address a failure to function caused by Hurricane Ike. Contractor shall purchase and install a permanently affixed 40kW diesel generator at Water Well #4 in Centerville located on Hwy 75 South. Improvements are to address a failure to function caused by Hurricane Ike. Contractor shall purchase and install a permanently affixed 275kW diesel generator for the Flo Community Plant Well #1 located at 16940 CR 223 in Buffalo Texas. Improvements are to address a failure to function caused by Hurricane Ike. Contractor shall purchase and install a permanently affixed 80kW diesel generator at the St. Paul Water Well and Plant located on FM 542 South of Oakwood Texas. Improvements are to address a failure to function caused by Hurricane Ike. Contractor shall purchase and install a permanently affixed 100kW propane generator for the city of Normangee Water Well and Plant #1 located at corner of 1st and Heath Street, next to the Normangee VFD, 111 North 1st Street. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Water Plant #3 located at 2406 FM 1147 in Marquez Texas, Water Well and Plant #1 located at 5816 Hwy 7 East in Centerville Texas, Water Well #4 in Centerville located on Hwy 75 South, Flo Community Plant Well #1 located at 16940 CR 223 in Buffalo Texas, St. Paul Water Well and Plant located on FM 542 South of Oakwood Texas, Normangee Water Well and Plant #1 located at corner of 1st and Heath Street next to the Normangee VFD 111 North 1st Street

Activity Progress Narrative:

Activity awarded

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	2742	0	6174	2742/2742	0/0	6174/6174

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: DRS 01 0097 (1b)

Activity Title: DRS 01 0097 (1b)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

02/01/2010

Projected End Date:

01/31/2012

National Objective:

Urgent Need

Responsible Organization:

Leon County

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$412,461.00
Total CDBG Program Funds Budgeted	N/A	\$412,461.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$337,500.00	\$337,500.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 120kW generator and automatic transfer switch to for the city of Buffalo Waste Water Treatment Plant located at 613 John Bullock Blvd. Improvements are to address a failure to function caused by Hurricane Ike. Contractor shall purchase and install a permanently affixed 50kW diesel generator at the Oakwood Waste Water Treatment Plant Main Lift Station located at 27534 FM 542. Improvements are to address a failure to function caused by Hurricane Ike. Contractor shall purchase and install a permanently affixed 40kW generator at the Jewett Waste Water Treatment Plant located at 824 North Sugar Street. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

city of Buffalo Waste Water Treatment Plant located at 613 John Bullock Blvd, Oakwood Waste Water Treatment Plant Main Lift Station located at 27534 FM 542, Jewett Waste Water Treatment Plant located at 824 North Sugar Street

Activity Progress Narrative:

Activity awarded

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	1711	0	3232	1711/11032	0/0	3232/48128

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0098 (1a)

Activity Title: DRS 01 0098 (1a)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

11/01/2009

Projected End Date:

10/31/2011

National Objective:

Urgent Need

Responsible Organization:

Liberty

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$489,306.00
Total CDBG Program Funds Budgeted	N/A	\$489,306.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$382,000.00	\$382,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall address failures to function and damage caused by Hurricane Ike by installing two 350kW generators one each at the North and Montana water plants.

Location Description:

North and Montana water plants

Activity Progress Narrative:

Activity awarded, contract executed, environmental fund release underway

Performance Measures

	This Report Period		Total	Cumulative Actual Total / Expected		
	Low	Mod		Low	Mod	Total
# of Persons benefitting	3849	0	7626	3849/3849	0/0	7626/7626

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0098 (1b)

Activity Title: DRS 01 0098 (1b)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

11/01/2009

Projected End Date:

10/31/2011

National Objective:

Urgent Need

Responsible Organization:

Liberty

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$1,137,306.00
Total CDBG Program Funds Budgeted	N/A	\$1,137,306.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$1,030,000.00	\$1,030,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall address failures to function and damage caused by Hurricane Ike by installing one 900kW generator at the Wastewater Treatment Plant, one 125kW generator each at the Bowie, Wallisville and Washington Lift Stations, and also install a SCADA system and electrical connections to six lift stations.

Location Description:

City of Liberty Wastewater Treatment Plant, Bowie, Wallisville and Washington Lift Stations

Activity Progress Narrative:

Activity awarded, contract executed, environmental fund release underway

Performance Measures

	This Report Period		Total	Cumulative Actual Total / Expected		
	Low	Mod		Low	Mod	Total
# of Persons benefitting	3849	0	7626	3849/3849	0/0	7626/7626

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0098 (3)

Activity Title: DRS 01 0098 (3)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

11/01/2009

Projected End Date:

10/31/2011

National Objective:

Urgent Need

Responsible Organization:

Liberty

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$415,388.00
Total CDBG Program Funds Budgeted	N/A	\$415,388.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$250,000.00	\$250,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall address failures to function and damage caused by Hurricane Ike by replacing 37 electrical poles and removing 23 electric poles damaged by Hurricane Ike.

Location Description:

Citywide

Activity Progress Narrative:

Activity awarded, contract executed, environmental fund release underway

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	3849	0	7626	3849/3849	0/0	7626/7626

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0101 (1b)

Activity Title: DRS 01 0101 (1b)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

12/01/2009

Projected End Date:

11/30/2011

National Objective:

Urgent Need

Responsible Organization:

City of Longview

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$431,500.00
Total CDBG Program Funds Budgeted	N/A	\$431,500.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$428,000.00	\$428,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall address sewer system failure to function caused by electrical outages related to Hurricane Ike by purchasing one permanently-affixed one permanently-affixed 500kW diesel generator at the wastewater treatment plant located on Loop 281 at FM 1845. Contractor shall address sewer system failure to function caused by electrical outages related to Hurricane Ike by purchasing one permanently-affixed 400kW diesel generator at the Highway 149 lift station on 4221 Estes Parkway.

Location Description:

wastewater treatment plant located on Loop 281 at FM 1845, Highway 149 lift station on 4221 Estes Parkway

Activity Progress Narrative:

Activity Awarded, Contract Executed, Environmental Fund Release Underway

Performance Measures

	This Report Period		Total	Cumulative Actual Total / Expected		
	Low	Mod		Low	Mod	Total
# of Persons benefitting	38321	0	84453	38321/38321	0/0	84453/84453

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0102 (5)

Activity Title: DRS 01 0102 (5)

Activity Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

12/01/2009

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-housing

Projected End Date:

11/30/2011

Responsible Organization:

Los Fresnos

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$182,908.00
Total CDBG Program Funds Budgeted	N/A	\$182,908.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$176,408.00	\$176,408.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall install 160 linear feet of new 4' X 5' concrete box culvert and related appurtenances at West 10th to address a failure to function due to flooding related to Hurricane Dolly.

Location Description:

City of Los Fresnos at West 10th Street

Activity Progress Narrative:

Activity awarded, contract executed, environmental fund release underway, engineering design work underway

Performance Measures

	This Report Period		Total	Cumulative Actual Total / Expected		
	Low	Mod		Low	Mod	Total
# of Persons benefitting	847	0	1617	847/847	0/0	1617/1617

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0103 (5)

Activity Title: DRS 01 0103 (5)

Activity Category:

Construction/reconstruction of streets

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

12/01/2009

Projected End Date:

11/30/2011

National Objective:

Low/Mod

Responsible Organization:

Los Indios

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$42,128.00
Total CDBG Program Funds Budgeted	N/A	\$42,128.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$42,128.00	\$42,128.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall clear heavy brush along existing drainage swale, excavate the swale approximately 500 linear feet, and install two 24 foot reinforced concrete pipes at the northeastern end of the swale to an existing drainage channel to address failure to function due to limited drainage capacity and flooding related to Hurricane Dolly.

Location Description:

City of Los Indios

Activity Progress Narrative:

Activity awarded, contract executed, environmental fund release underway

Performance Measures

	This Report Period		Total	Cumulative Actual Total / Expected		
	Low	Mod		Low	Mod	Total
# of Persons benefitting	231	0	331	231/231	0/0	331/331
# of Linear feet of Public Improvement	0	0	0	0/0	0/0	0/500

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0104 (1a)

Activity Title: DRS 01 0104 (1a)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

12/01/2009

Projected End Date:

11/30/2011

National Objective:

Urgent Need

Responsible Organization:

City of Lovelady

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$69,979.00
Total CDBG Program Funds Budgeted	N/A	\$69,979.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$66,479.00	\$66,479.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall address water system failure to function caused by electrical outages related to Hurricane Ike by purchasing and installing a permanently-affixed 120k w generator at the water treatment plant located on FM 1280 at the east city limits.

Location Description:

City of Lovelady water treatment plant located on FM 1280 at the east city limits

Activity Progress Narrative:

Activity awarded, contract executed, environmental fund release underway

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	225	0	598	225/225	0/0	598/598

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0105 (1a)

Activity Title: DRS 01 0105 (1a)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

12/01/2009

Projected End Date:

11/30/2011

National Objective:

Low/Mod

Responsible Organization:

Lyford

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$154,274.00
Total CDBG Program Funds Budgeted	N/A	\$154,274.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$120,000.00	\$120,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 250kW generator at the water treatment plant with transfer switch and related materials to address a failure to function caused by Hurricane Dolly.

Location Description:

City of Lyford Water Treatment Plant

Activity Progress Narrative:

Activity awarded, contract executed, environmental fund release underway

Performance Measures

	This Report Period		Total	Cumulative Actual Total / Expected		
	Low	Mod		Low	Mod	Total
# of Persons benefitting	1169	0	1989	1169/1169	0/0	1989/1989

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0105 (1b)

Activity Title: DRS 01 0105 (1b)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

12/01/2009

Projected End Date:

11/30/2011

National Objective:

Low/Mod

Responsible Organization:

Lyford

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$165,742.00
Total CDBG Program Funds Budgeted	N/A	\$165,742.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$130,000.00	\$130,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install four permanently affixed diesel generators: one 250kW generator for the Waste Water Treatment Plant, a 10kW generator for the Simo Rd/3rd St lift station, a 60kW generator for the 8th St/Expwy 77 lift station, and a 20kW generator for the Bulldog Ave lift station to address a failure to function caused by Hurricane Dolly.

Location Description:

Waste Water Treatment Plant, Simo Rd/3rd St lift station, 8th St/Expwy 77 lift station, Bulldog Ave lift station

Activity Progress Narrative:

Activity awarded, contract executed, environmental fund release underway

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	1169	0	1989	1169/1169	0/0	1989/1989

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0105 (5)

Activity Title: DRS 01 0105 (5)

Activity Category:

Construction/reconstruction of streets

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

12/01/2009

Projected End Date:

11/30/2011

National Objective:

Low/Mod

Responsible Organization:

Lyford

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources

N/A

\$191,070.00

Total CDBG Program Funds Budgeted

N/A

\$191,070.00

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

\$152,086.00

\$152,086.00

Expended CDBG DR Funds

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Contractor shall purchase and install three permanently affixed diesel generators and one pump: a 75kW generator for the 8th St/Expwy 77 pump station, a 75kW generator for the 1st St/Palm St pump station, a 30 horse power pump for the 1st St/Palm St pump station, and a 20kW generator for the Simo Rd/3rd St pump station to address a failure to function caused by Hurricane Dolly.

Location Description:

8th St/Expwy 77 pump station, 1st St/Palm St pump station, 1st St/Palm St pump station, Simo Rd/3rd St pump station

Activity Progress Narrative:

Activity awarded, contract executed, environmental fund release underway

Performance Measures

	This Report Period		Total	Cumulative Actual Total / Expected		
	Low	Mod		Low	Mod	Total
# of Persons benefitting	1169	0	1989	1169/1169	0/0	1989/1989

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0106 (14)

Activity Title: DRS 01 0106 (14)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

02/01/2010

Projected End Date:

01/31/2012

National Objective:

Urgent Need

Responsible Organization:

Madison County

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$143,699.00
Total CDBG Program Funds Budgeted	N/A	\$143,699.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall install a permanently affixed 60kW diesel generator, remote fuel tank, gravel access road, fencing, wiring, switch gear and lighting to address a failure to function of the facility caused by Hurricane Ike.

Location Description:

St. Joseph health Cneter at 100 West Cross Street, Madisonville, Tx.

Activity Progress Narrative:

Activity awarded

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	4181	0	10060	4181/4181	0/0	10060/10060

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0106 (1b)

Activity Title: DRS 01 0106 (1b)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

02/01/2010

Projected End Date:

01/31/2012

National Objective:

Urgent Need

Responsible Organization:

Madison County

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$110,098.00
Total CDBG Program Funds Budgeted	N/A	\$110,098.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall install a permanently affixed 35kW diesel generator, fuel tank, concrete pad, automatic transfer switch and electrical controls to address failure to function caused by Hurricane Ike.

Location Description:

North Zulch MUD Wastwater Treatment Plan at 11242 Hwy 21 & Hwy 190.

Activity Progress Narrative:

Activity awarded

Performance Measures

	This Report Period		Total	Cumulative Actual Total / Expected		
	Low	Mod		Low	Mod	Total
# of Persons benefitting	80	0	230	80/160	0/0	230/460

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0106 (6)

Activity Title: DRS 01 0106 (6)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

02/01/2010

Projected End Date:

01/31/2012

National Objective:

Urgent Need

Responsible Organization:

Madison County

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$230,075.00
Total CDBG Program Funds Budgeted	N/A	\$230,075.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 180kW diesel generator with automatic transfer switch, fuel tank, and concrete foundation to address a failure to function of the shelter facility caused by Hurricane Ike.

Location Description:

County shelter site at First Baptist Church of Madisonville

Activity Progress Narrative:

Activity awarded

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	4181	0	10060	4181/8362	0/0	10060/20120

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0107 (1a)

Activity Title: DRS 01 0107 (1a)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

02/01/2010

Projected End Date:

01/31/2012

National Objective:

Low/Mod

Responsible Organization:

Madisonville

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources

N/A

\$416,837.00

Total CDBG Program Funds Budgeted

N/A

\$416,837.00

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

\$416,837.00

\$416,837.00

Expended CDBG DR Funds

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 500kW diesel generator at Water Well #5 located at 1311 East Collard Street in the city of Madisonville. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Water Well #5 located at 1311 East Collard Street in the city of Madisonville

Activity Progress Narrative:

Activity awarded

Performance Measures

	This Report Period		Total	Cumulative Actual Total / Expected		
	Low	Mod		Low	Mod	Total
# of Persons benefitting	2056	0	4013	2056/2056	0/0	4013/4013

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0108 (1b)

Activity Title: DRS 01 0108 (1b)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

12/01/2009

Projected End Date:

11/30/2011

National Objective:

Urgent Need

Responsible Organization:

Magnolia

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$676,000.00
Total CDBG Program Funds Budgeted	N/A	\$676,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$676,000.00	\$676,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install four permanently affixed generators throughout the city of Magnolia: a 150-200kW generator for the Waste Water Treatment Plant, a 40-75kW generator for the Kelly St lift station, a 30-50kW generator for the Magnolia West H.S lift station, and a 30-50kW generator for the Cloyd St lift station. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Throughout city of Magnolia

Activity Progress Narrative:

Activity awarded, contract executed, environmental fund release underway

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	480	0	1081	480/480	0/0	1081/1081

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0109 (1a)

Activity Title: DRS 01 0109 (1a)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

11/01/2009

Projected End Date:

10/31/2011

National Objective:

Urgent Need

Responsible Organization:

Marion County

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$52,013.00
Total CDBG Program Funds Budgeted	N/A	\$52,013.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$48,513.00	\$48,513.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall address water system failure to function caused by Hurricane Ike by installing a permanently affixed 100 kW diesel generator at the Mims Water Supply Corporation at 1779 Wilkes Power Plant Road.

Location Description:

Mims Water Supply Corporation at 1779 Wilkes Power Plant Road

Activity Progress Narrative:

Activity awarded, contract executed, environmental fund release underway

Performance Measures

	This Report Period		Total	Cumulative Actual Total / Expected		
	Low	Mod		Low	Mod	Total
# of Persons benefitting	336	0	814	336/336	0/0	814/814

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0110 (1b)

Activity Title: DRS 01 0110 (1b)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

12/01/2009

Projected End Date:

11/30/2011

National Objective:

Low/Mod

Responsible Organization:

Marquez

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$62,900.00
Total CDBG Program Funds Budgeted	N/A	\$62,900.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$59,400.00	\$59,400.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a 30k-w permanently affixed emergency generator at the Waste Water Treatment Plant located near Old Flynn Rd in order to alleviate the failure to function caused by Hurricane Ike related power loss.

Location Description:

Waste Water Treatment Plant located near Old Flynn Rd

Activity Progress Narrative:

Activity awarded, contract executed, environmental fund release underway

Performance Measures

	This Report Period		Total	Cumulative Actual Total / Expected		
	Low	Mod		Low	Mod	Total
# of Persons benefitting	231	0	256	231/231	0/0	256/256

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0111 (1a)

Activity Title: DRS 01 0111 (1a)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

02/01/2010

Projected End Date:

01/31/2012

National Objective:

Urgent Need

Responsible Organization:

Marshall

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$208,250.00
Total CDBG Program Funds Budgeted	N/A	\$208,250.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$175,000.00	\$175,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 500kW diesel generator with manual transfer switch for the city of Marshall raw water pump station located on Pump Station Rd. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

City of Marshall raw water pump station located on Pump Station Rd

Activity Progress Narrative:

Activity Awarded

Performance Measures

	This Report Period		Total	Cumulative Actual Total / Expected		
	Low	Mod		Low	Mod	Total
# of Persons benefitting	10438	0	22257	10438/10438	0/0	22257/22257

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0111 (1b)

Activity Title: DRS 01 0111 (1b)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

02/01/2010

Projected End Date:

01/31/2012

National Objective:

Low/Mod

Responsible Organization:

Marshall

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$109,250.00
Total CDBG Program Funds Budgeted	N/A	\$109,250.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$85,000.00	\$85,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 80kW diesel generator with automatic transfer switch for the Marshall Lift Station #3 located at 1206 S East End Blvd. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Marshall Lift Station #3 located at 1206 S East End Blvd

Activity Progress Narrative:

Activity Awarded

Performance Measures

	This Report Period		Total	Cumulative Actual Total / Expected		
	Low	Mod		Low	Mod	Total
# of Persons benefitting	589	0	1116	589/589	0/0	1116/1116

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0112 (14)

Activity Title: DRS 01 0112 (14)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

12/01/2009

Projected End Date:

11/30/2011

National Objective:

Low/Mod

Responsible Organization:

Matagorda County

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$2,768,214.00
Total CDBG Program Funds Budgeted	N/A	\$2,768,214.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall reconstruct and add approximately 300 feet by 4000 feet of sand on the beach along canal street to address direct damage due to Hurricane Ike.

Location Description:

At beach along canal street

Activity Progress Narrative:

Activity awarded, contract executed, environmental fund release underway

Performance Measures

	This Report Period		Total	Cumulative Actual Total / Expected		
	Low	Mod		Low	Mod	Total
# of Persons benefitting	733	0	1645	733/733	0/0	1645/1645

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0112 (1a)

Activity Title: DRS 01 0112 (1a)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

12/01/2009

Projected End Date:

11/30/2011

National Objective:

Low/Mod

Responsible Organization:

Matagorda County

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$560,748.00
Total CDBG Program Funds Budgeted	N/A	\$560,748.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$412,715.00	\$412,715.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 25-50kW generator, a 50-100 kW generator, new well pumps, elevated controls, automatic transfer switches, and related appurtenances at Water Plant #1 and #2 to address a failure to function due to Hurricane Ike.

Location Description:

Matagorda County Water Plant #1 and #2

Activity Progress Narrative:

Activity awarded, contract executed, environmental fund release underway

Performance Measures

	This Report Period		Total	Cumulative Actual Total / Expected		
	Low	Mod		Low	Mod	Total
# of Persons benefitting	13	0	38	13/13	0/0	38/38

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0112 (5)

Activity Title: DRS 01 0112 (5)

Activity Category:

Construction/reconstruction of streets

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

12/01/2009

Projected End Date:

11/30/2011

National Objective:

Low/Mod

Responsible Organization:

Matagorda County

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$572,583.00
Total CDBG Program Funds Budgeted	N/A	\$572,583.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$2,721,600.00	\$2,721,600.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall remove a timber pier dock and replace with approximately 215 linear feet of new steel sheet piling anchored bulkhead, with steel rods & pilings and capped with concrete to concrete working surface to prevent erosion behind the wall for the Navigation District #1 which shall address a failure to function due to Hurricane Ike.

Location Description:

Matagorda County Navigation District #1

Activity Progress Narrative:

Activity awarded, contract executed, environmental fund release underway

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	2696	0	5149	2696/2696	0/0	5149/5149
# of Linear feet of Public Improvement	0	0	0	0/0	0/0	0/215

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0113 (5)

Activity Title: DRS 01 0113 (5)

Activity Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

12/01/2009

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-housing

Projected End Date:

11/30/2011

Responsible Organization:

McAllen

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$4,027,591.00
Total CDBG Program Funds Budgeted	N/A	\$4,027,591.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$4,027,591.00	\$4,027,591.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall address drainage system failures to function caused by Hurricane Dolly by constructing drainage infrastructure improvements at the 16th and Sycmore area and making corresponding outfall improvements by excavating and grading the Bicentennial Blueline drainage ditch from approximately 900 feet south of Tamarack Ae. To Nolana Ave. (7,500 ft or 1.4 miles).

Location Description:

Bicentennial Blueline drainage ditch from approximately 900 feet south of Tamarack Ae. To Nolana Ave

Activity Progress Narrative:

Activity awarded, contract executed

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	6337	0	11998	6337/6337	0/0	11998/11998

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0114 (1a)

Activity Title: DRS 01 0114 (1a)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

12/01/2009

Projected End Date:

11/30/2011

National Objective:

Low/Mod

Responsible Organization:

Mercedes

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$166,500.00
Total CDBG Program Funds Budgeted	N/A	\$166,500.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$164,750.00	\$164,750.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 300kW generator, automatic transfer switch, conduits and cabling at the Water Filtration Plant on S. Illinois Avenue to address a failure to function due electrical outages related to Hurricane Dolly.

Location Description:

Water Filtration Plant on S. Illinois Avenue

Activity Progress Narrative:

Activity awarded, contract executed, environmental fund release underway

Performance Measures

	This Report Period		Total	Cumulative Actual Total / Expected		
	Low	Mod		Low	Mod	Total
# of Persons benefitting	8334	0	13870	8334/8334	0/0	13870/13870

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0114 (1b)

Activity Title: DRS 01 0114 (1b)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

12/01/2009

Projected End Date:

11/30/2011

National Objective:

Low/Mod

Responsible Organization:

Mercedes

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$337,000.00
Total CDBG Program Funds Budgeted	N/A	\$337,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$335,250.00	\$335,250.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 500kW generator, automatic transfer switch, conduits and cabling at the Wastewater Treatment Plant on Dawson Road to address a failure to function due to electrical outages related to Hurricane Dolly.

Location Description:

Wastewater Treatment Plant on Dawson Road

Activity Progress Narrative:

Activity awarded, contract executed, environmental fund release underway

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	8334	0	13870	8334/8334	0/0	13870/13870

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0115 (1a)

Activity Title: DRS 01 0115 (1a)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

11/01/2009

Projected End Date:

10/31/2011

National Objective:

Low/Mod

Responsible Organization:

City of Midway

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$66,200.00
Total CDBG Program Funds Budgeted	N/A	\$66,200.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$62,700.00	\$62,700.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall address water system failure to function caused by electrical outages related to Hurricane Ike by purchasing and installing a permanently-affixed 100 kw generator at Water Plant #2 on County Rd 140

Location Description:

Water Plant #2 on County Rd 140

Activity Progress Narrative:

Activity awarded, contract executed, environmental fund release underway

Performance Measures

	This Report Period		Total	Cumulative Actual Total / Expected		
	Low	Mod		Low	Mod	Total
# of Persons benefitting	180	0	283	180/180	0/0	283/283

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0116 (6)

Activity Title: DRS 01 0116 (6)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0001

Projected Start Date:

12/01/2009

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-housing

Projected End Date:

11/30/2011

Responsible Organization:

Milam County

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$263,000.00
Total CDBG Program Funds Budgeted	N/A	\$263,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$250,000.00	\$250,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall address failure to provide safe and sanitary shelter due to inadequate facilities for Hurricane Ike evacuees by constructing a new shelter facility to be located at 305 East Avenue C in Milano. The shelter shall include kitchen, restroom, and sleeping accommodations and be ADA compliant.

Location Description:

305 East Avenue C in Milano

Activity Progress Narrative:

Activity awarded

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	3777	0	24238	3777/3777	0/0	24238/24238

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0117 (4)

Activity Title: DRS 01 0117 (4)

Activity Category:

Construction/reconstruction of streets

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

12/01/2009

Projected End Date:

11/30/2011

National Objective:

Urgent Need

Responsible Organization:

Mission

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$1,893,239.00
Total CDBG Program Funds Budgeted	N/A	\$1,893,239.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$1,886,739.00	\$1,886,739.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall address structural damages to city streets caused by being submerged for several days under Hurricane Dolly rains by reconstructing the structural base and adding hotmix asphalt at the following locations: 1st St., Los Ebanos, Inspiration Rd., Highland Park Ave., Perkins, Anita, Judy, Magdalena, Dolores del Rio, Tencha, Barbara and Maria Streets.

Location Description:

locations: 1st St., Los Ebanos, Inspiration Rd., Highland Park Ave., Perkins, Anita, Judy, Magdalena, Dolores del Rio, Tencha, Barbara and Maria Streets

Activity Progress Narrative:

Activity awarded, contract executed, environmental fund release underway

Performance Measures

	This Report Period		Total	Cumulative Actual Total / Expected		
	Low	Mod		Low	Mod	Total
# of Persons benefitting	11611	0	17798	11611/11611	0/0	17798/17798

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0118 (1b)

Activity Title: DRS 01 0118 (1b)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

02/01/2010

Projected End Date:

01/31/2012

National Objective:

Low/Mod

Responsible Organization:

Montgomery

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$360,525.00
Total CDBG Program Funds Budgeted	N/A	\$360,525.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$281,525.00	\$281,525.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install one 100kW and three 55kW permanently affixed generators at the Wastewater Treatment Plant and three lift stations throughout the city of Montgomery. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Wastewater Treatment Plant and three lift stations throughout the city of Montgomery

Activity Progress Narrative:

Activity awarded

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	267	0	471	267/267	0/0	471/471

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0118 (6)

Activity Title: DRS 01 0118 (6)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0001

Projected Start Date:

02/01/2010

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-housing

Projected End Date:

01/31/2012

Responsible Organization:

Montgomery

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$126,218.00
Total CDBG Program Funds Budgeted	N/A	\$126,218.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$97,218.00	\$97,218.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 40kW generator and a 5,000 gallon above ground fuel storage tank for the Montgomery ISD Jr. High School located at 19000 Stewart Creek Road. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Montgomery ISD Jr. High School located at 19000 Stewart Creek Road

Activity Progress Narrative:

Activity awarded

Performance Measures

	This Report Period		Total	Cumulative Actual Total / Expected		
	Low	Mod		Low	Mod	Total
# of Persons benefitting	267	0	471	267/267	0/0	471/471

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0122 (1b)

Activity Title: DRS 01 0122 (1b)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

12/01/2009

Projected End Date:

11/30/2011

National Objective:

Urgent Need

Responsible Organization:

Mount Enterprise

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$59,600.00
Total CDBG Program Funds Budgeted	N/A	\$59,600.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$56,100.00	\$56,100.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall address sewer system failure to function due to electrical outage caused by Hurricane Ike by installing a permanently affixed 20 kW diesel powered generator at the Mount Enterprise Eastside Sewer Lift Station located on the east end of Henderson Street, one block south of US Hwy. 84 in eastern Mount Enterprise.

Location Description:

Mount Enterprise Eastside Sewer Lift Station located on the east end of Henderson Street, one block south of US Hwy. 84 in eastern Mount Enterprise

Activity Progress Narrative:

Activity awarded, contract executed, environmental fund release underway

Performance Measures

	This Report Period		Total	Cumulative Actual Total / Expected		
	Low	Mod		Low	Mod	Total
# of Persons benefitting	81	0	163	81/81	0/0	163/163

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0123 (1b)

Activity Title: DRS 01 0123 (1b)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

12/01/2009

Projected End Date:

11/30/2011

National Objective:

Low/Mod

Responsible Organization:

Nacogdoches

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$1,414,736.00
Total CDBG Program Funds Budgeted	N/A	\$1,414,736.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$1,404,736.00	\$1,404,736.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall install a permanently-affixed 1750 kW dual fuel generator and 300 l.f. of natural gas line at the wastewater treatment plant on Rayburn; and one permanently-affixed generator at each of five lift stations, with automated transfer switches, at the following locations: 2800 Curl Street (80kW diesel); 407 Fern Wood (30 kW natural gas), 4212 E. Main (80kW natural gas); 1635 Press Rd. (30kW natural gas); and Appleby Sand Rd at Spring Creek Subd (80 kW natural gas). Each natural gas generator shall include related gas line extensions.

Location Description:

following locations: 2800 Curl Street; 407 Fern Wood, 4212 E. Main; 1635 Press Rd.; and Appleby Sand Rd at Spring Creek Subdivision

Activity Progress Narrative:

Activity awarded, contract executed, environmental fund release underway

Performance Measures

	This Report Period		Total	Cumulative Actual Total / Expected		
	Low	Mod		Low	Mod	Total
# of Persons benefitting	13400	0	26197	13400/13400	0/0	26197/26197

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0124 (6)

Activity Title: DRS 01 0124 (6)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

12/01/2009

Projected End Date:

11/30/2011

National Objective:

Urgent Need

Responsible Organization:

Nacogdoches County

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$6,210,885.00
Total CDBG Program Funds Budgeted	N/A	\$6,210,885.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$6,204,385.00	\$6,204,385.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall construct an approximately 27,600 square foot evacuation shelter/neighborhood facility in order to address widespread sheltering failures to function and threats to public health, safety, and welfare that took place across the county during Hurricane Ike. Contractor shall demolish and clear an existing structure on the proposed site, perform earthwork, grading, and install parking lot, curbs, and drive. The shelter shall include cement foundation, plumbing, kitchen appliances, fire suppression and safety and security features, HVAC, and internal wiring and communication system. The shelter shall also include a 250kW permanently affixed generator.

Location Description:

The new shelter shall be located on 3805 Northwest Stallings Deive

Activity Progress Narrative:

Activity awarded, contract executed, environmental fund release underway

Performance Measures

	This Report Period		Total	Cumulative Actual Total / Expected		
	Low	Mod		Low	Mod	Total
# of Persons benefitting	24425	0	54683	24425/24425	0/0	54683/54683

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0125 (10)

Activity Title: DRS 01 0125 (10)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0001

Projected Start Date:

12/01/2009

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-housing

Projected End Date:

11/30/2011

Responsible Organization:

Newton

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$137,633.50
Total CDBG Program Funds Budgeted	N/A	\$137,633.50
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$100,000.00	\$100,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 100kW generator at the city's fire station at 216 Court Street to address a failure to function due to Hurricane Ike.

Location Description:

city's fire station at 216 Court Street

Activity Progress Narrative:

Activity awarded, contract executed, environmental fund release underway, engineering design work underway

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	902	0	1830	902/902	0/0	1830/1830

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0125 (1b)

Activity Title: DRS 01 0125 (1b)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

12/01/2009

Projected End Date:

11/30/2011

National Objective:

Urgent Need

Responsible Organization:

Newton

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources

N/A

\$272,517.50

Total CDBG Program Funds Budgeted

N/A

\$272,517.50

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

\$218,000.00

\$218,000.00

Expended CDBG DR Funds

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Contractor shall purchase and install two permanently affixed 125 kW generators, one at the Old Sewer Plant Lift Station and one at the Haltons Lift Station to address a failure to function due to Hurricane Ike.

Location Description:

Old Sewer Plant Lift Station and one at the Haltons Lift Station

Activity Progress Narrative:

Activity awarded, contract executed, environmental fund release underway, engineering design work underway

Performance Measures

	This Report Period		Total	Cumulative Actual Total / Expected		
	Low	Mod		Low	Mod	Total
# of Persons benefitting	902	0	1830	902/902	0/0	1830/1830

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0126 (4)

Activity Title: DRS 01 0126 (4)

Activity Category:

Construction/reconstruction of streets

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

12/01/2009

Projected End Date:

11/30/2011

National Objective:

Urgent Need

Responsible Organization:

Newton County

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$2,057,005.00
Total CDBG Program Funds Budgeted	N/A	\$2,057,005.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$2,043,005.00	\$2,043,005.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase materials for repairing, oiling, and sanding county roadways to address damage caused by Hurricane Ike. Roadways include CR 3075, CR 3094, CR 3024, CR 4025, CR 3060, CR 3069, CR 2036, CR 2039, CR 1022, Hickory Hill Drive, Quail Drive, and CR 3139.

Location Description:

CR 3075, CR 3094, CR 3024, CR 4025, CR 3060, CR 3069, CR 2036, CR 2039, CR 1022, Hickory Hill Drive, Quail Drive, and CR 3139

Activity Progress Narrative:

Activity awarded, contract executed, environmental fund release underway, engineering design work underway

Performance Measures

	This Report Period		Total	Cumulative Actual Total / Expected		
	Low	Mod		Low	Mod	Total
# of Persons benefitting	3067	0	7192	3067/3067	0/0	7192/7192

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0127 (14)

Activity Title: DRS 01 0127 (14)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

01/01/2010

Projected End Date:

12/31/2011

National Objective:

Urgent Need

Responsible Organization:

Nueces County

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$1,557,135.00
Total CDBG Program Funds Budgeted	N/A	\$1,557,135.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$1,550,635.00	\$1,550,635.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall address the failure of the bulkheads to function during Hurricane Ike by repairing approximately 720 linear feet of bulkhead to include removing a section of the damaged timber bulkhead, installing a new PVC bulkhead with tie backs and a timber cap, backfilling and installing rip rap toe protection on the water side.

Location Description:

Nueces County

Activity Progress Narrative:

Activity awarded, contract executed, environmental fund release underway

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	3978	0	8106	3978/3978	0/0	8106/8106
# of Linear feet of Public Improvement	0	0	0	0/0	0/0	0/720

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0128 (1a)

Activity Title: DRS 01 0128 (1a)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

01/01/2010

Projected End Date:

12/31/2011

National Objective:

Urgent Need

Responsible Organization:

Oak Ridge North

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$625,000.00
Total CDBG Program Funds Budgeted	N/A	\$625,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$625,000.00	\$625,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall address the failure of Water Well #3 to function due to the loss of power during Hurricane Ike by purchasing and installing a permanently affixed 450 kW natural gas generator at 422 Brenda Lane.

Location Description:

422 Brenda Lane

Activity Progress Narrative:

Activity Awarded

Performance Measures

	This Report Period		Total	Cumulative Actual Total / Expected		
	Low	Mod		Low	Mod	Total
# of Persons benefitting	510	0	2972	510/510	0/0	2972/2972

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0130 (1a)

Activity Title: DRS 01 0130 (1a)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

12/01/2009

Projected End Date:

11/30/2011

National Objective:

Urgent Need

Responsible Organization:

Onalaska

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$165,515.00
Total CDBG Program Funds Budgeted	N/A	\$165,515.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$163,765.00	\$163,765.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall address water supply system failures to function caused by electrical outages as a result of Hurricane Ike by purchasing and installing a permanently affixed 125kW natural gas generator at Water Plant #2 on Elbow Bend Rd. South of US HWY 190.

Location Description:

Water Plant #2 on Elbow Bend Rd. South of US HWY 190

Activity Progress Narrative:

Activity awarded, contract executed, environmental fund release underway

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	511	0	1176	511/511	0/0	1176/1176

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0130 (1b)

Activity Title: DRS 01 0130 (1b)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

12/01/2009

Projected End Date:

11/30/2011

National Objective:

Urgent Need

Responsible Organization:

Onalaska

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources

N/A

\$107,742.00

Total CDBG Program Funds Budgeted

N/A

\$107,742.00

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

\$105,992.00

\$105,992.00

Expended CDBG DR Funds

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Contractor shall address sewer system failures to function caused by electrical outages as a result of Hurricane Ike by purchasing and installing a permanently affixed 15kW nautal gas generator at lift stations: d-4 on the southside of US Hwy 190 just west of the Kickapoo bridge, PR-1 at the east end of Seagull Land, and A1 at the east end of Commercial Ave.

Location Description:

lift stations: d-4 on the southside of US Hwy 190 just west of the Kickapoo bridge, PR-1 at the east end of Seagull Land, and A1 at the east end of Commercial Ave

Activity Progress Narrative:

Activity awarded, contract executed, environmental fund release underway

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	511	0	1176	511/511	0/0	1176/1176

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0131 (10)

Activity Title: DRS 01 0131 (10)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

12/01/2009

Projected End Date:

11/30/2011

National Objective:

Urgent Need

Responsible Organization:

Orange

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$4,728,875.00
Total CDBG Program Funds Budgeted	N/A	\$4,728,875.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$4,091,350.00	\$4,091,350.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall address damage caused by Hurricane Ike by reconstructing the damage central fire station and purchasing necessary fire protection equipment. Contractor shall prepare aquired property for the Central Fire Station parking lot to address a failure to function of the Central Fire Station caused by Hurricane Ike.

Location Description:

Orange Fire Station

Activity Progress Narrative:

Activity awarded, contract executed, environmental fund release underway

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	4797	0	7904	4797/4797	0/0	7904/7904

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0131 (1a)

Activity Title: DRS 01 0131 (1a)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

12/01/2009

Projected End Date:

11/30/2011

National Objective:

Urgent Need

Responsible Organization:

Orange

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$160,008.00
Total CDBG Program Funds Budgeted	N/A	\$160,008.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$114,121.00	\$114,121.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall address failures to function caused by Hurricane Ike by purchasing and installing a 200kW natural gas generator at the Meeks Water Plant and a 36kW natural gas generator at the Link St service center.

Location Description:

Meeks Water Plant

Activity Progress Narrative:

Activity awarded, contract executed, environmental fund release underway

Performance Measures

	This Report Period		Total	Cumulative Actual Total / Expected		
	Low	Mod		Low	Mod	Total
# of Persons benefitting	8722	0	17925	8722/8722	0/0	17925/17925

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0131 (1b)

Activity Title: DRS 01 0131 (1b)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

12/01/2009

Projected End Date:

11/30/2011

National Objective:

Urgent Need

Responsible Organization:

Orange

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$529,224.00
Total CDBG Program Funds Budgeted	N/A	\$529,224.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$446,750.00	\$446,750.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall address a failure to function caused by Hurricane Ike by purchasing and installing a 33kW natural gas generator at the Cove lift station, a 130kW natural gas generator at the Simmons Drive lift station, a 130kW natural gas generator at the 11th Street lift station, a 130kW natural gas generator at the Jackson St lift station.

Location Description:

Cove lift station, Simmons Drive lift station, 11th street lift station, Jackson street lift station

Activity Progress Narrative:

Activity awarded, contract executed, environmental fund release underway

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	9062	0	16611	9062/9062	0/0	16611/16611

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0131 (20)

Activity Title: DRS 01 0131 (20)

Activity Category:

Clearance and Demolition

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

12/01/2009

Projected End Date:

11/30/2011

National Objective:

Low/Mod

Responsible Organization:

Orange

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$719,033.00
Total CDBG Program Funds Budgeted	N/A	\$719,033.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall demolish and clear the Emma Wallace Senior Center; the central fire station; and various abandoned homes located throughout the City of Orange that were damaged beyond repair by Hurricane Ike.

Location Description:

Citywide - city of Orange, Tx

Activity Progress Narrative:

Activity awarded, contract executed, environmental fund release underway

Performance Measures

	This Report Period		Total	Cumulative Actual Total / Expected		
	Low	Mod		Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/1

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0131 (7)

Activity Title: DRS 01 0131 (7)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0001

Projected Start Date:

12/01/2009

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-housing

Projected End Date:

11/30/2011

Responsible Organization:

Orange

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$1,492,398.00
Total CDBG Program Funds Budgeted	N/A	\$1,492,398.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$1,292,590.00	\$1,292,590.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed vent hood and fire suppression system and prepare the parking lot for the Orange Senior Center to address a failure to function of the Emma Wallace Senior Center caused by Hurricane Ike.

Location Description:

Emma Wallace Senior Center

Activity Progress Narrative:

Activity awarded, contract executed, environmental fund release underway

Performance Measures

	This Report Period		Total	Cumulative Actual Total / Expected		
	Low	Mod		Low	Mod	Total
# of Persons benefitting	1531	0	2944	1531/1531	0/0	2944/2944

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0131 (9)

Activity Title: DRS 01 0131 (9)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

12/01/2009

Projected End Date:

11/30/2011

National Objective:

Low/Mod

Responsible Organization:

Orange

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$138,733.00
Total CDBG Program Funds Budgeted	N/A	\$138,733.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install permanently affixed park equipment to restore the park to its original use to address a failure to function and damage caused by Hurricane Ike.

Location Description:

Soloman Johnson Park

Activity Progress Narrative:

Activity awarded, contract executed, environmental fund release underway

Performance Measures

	This Report Period		Total	Cumulative Actual Total / Expected		
	Low	Mod		Low	Mod	Total
# of Persons benefitting	1531	0	2944	1531/1531	0/0	2944/2944

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0132 (1b)

Activity Title: DRS 01 0132 (1b)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

12/01/2009

Projected End Date:

11/30/2011

National Objective:

Urgent Need

Responsible Organization:

Ore City

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$80,449.00
Total CDBG Program Funds Budgeted	N/A	\$80,449.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$80,449.00	\$80,449.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 60 kW generator, pad and fencing for lift station #1 located at the intersection of Hwy 259 and Easy Street to address a failure to function due to Hurricane Ike.

Location Description:

lift station #1 located at the intersection of Hwy 259 and Easy Street

Activity Progress Narrative:

Activity Awarded, Contract Executed

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	308	0	654	308/308	0/0	654/654

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0135 (5)

Activity Title: DRS 01 0135 (5)

Activity Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

02/01/2010

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-housing

Projected End Date:

01/31/2012

Responsible Organization:

Palmview

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$408,927.00
Total CDBG Program Funds Budgeted	N/A	\$408,927.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall replace under-sized storm sewer pipelines and ditches to address failures to function due to Hurricane Dolly that led to localized flooding in the City of Palmview. Contractor shall install approximately 3,000 linear feet of reinforced concrete pipe ranging in size from 24-inch to 42-inch diameter, 8 storm sewer inlets, 3 storm sewer manholes, concrete riprap, pavement repair, and associated appurtenances.

Location Description:

Construction shall take place at Bentsen Palm Road from Mile 1 Road to 1,700 feet north of Mile 1 Road, at South Goodwin Road from approximately ¼ mile to ¾ mile south of US Expressway 83, and at South La Homa Road from ¼ mile to ¾ mile south of US Expressway 83.

Activity Progress Narrative:

Activity Awarded

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	2306	0	4378	2306/2306	0/0	4378/4378

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0136 (1a)

Activity Title: DRS 01 0136 (1a)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

12/01/2009

Projected End Date:

11/30/2011

National Objective:

Low/Mod

Responsible Organization:

Panola County

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$134,425.00
Total CDBG Program Funds Budgeted	N/A	\$134,425.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$134,425.00	\$134,425.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 60 kW diesel generator with automatic transfer switch for the Deadwood WSC located at FM 31 and CR 3193 in order to address a failure to function caused by Hurricane Ike. Contractor shall purchase and install a permanently affixed 20 kW diesel generator with automatic transfer switch at the Gary WSC located at FM 999 and FM 1970 in order to address a failure to function caused by Hurricane Ike.

Location Description:

Deadwood WSC located at FM 31 and CR 3193, Gary WSC located at FM 999 and FM 197

Activity Progress Narrative:

Activity awarded, contract executed, environmental fund release underway

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	237	0	360	237/237	0/0	360/360

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0137 (1b)

Activity Title: DRS 01 0137 (1b)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

12/01/2009

Projected End Date:

11/30/2011

National Objective:

Urgent Need

Responsible Organization:

Panorama Village

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$227,940.00
Total CDBG Program Funds Budgeted	N/A	\$227,940.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$224,440.00	\$224,440.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 200kW natural gas generator for the Waste Water Treatment Plant to address a failure to function caused by Hurricane Ike.

Location Description:

City of Panorama Village Waste Water Treatment Plant

Activity Progress Narrative:

Activity awarded, contract executed, environmental fund release underway

Performance Measures

	This Report Period		Total	Cumulative Actual Total / Expected		
	Low	Mod		Low	Mod	Total
# of Persons benefitting	483	0	1991	483/483	0/0	1991/1991

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0139 (5)

Activity Title: DRS 01 0139 (5)

Activity Category:

Construction/reconstruction of streets

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

12/01/2009

Projected End Date:

11/30/2011

National Objective:

Low/Mod

Responsible Organization:

Penitas

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$150,132.00
Total CDBG Program Funds Budgeted	N/A	\$150,132.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$150,132.00	\$150,132.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall address a failure to function caused by Hurricane Dolly of the Barcelona Heights subdivision drainage system by replacing existing valley gutter with a 24 inch reinforced concrete pipe and two type "c" inlets which will outfall into a 30 foot wide drain ditch.

Location Description:

City of Penitas

Activity Progress Narrative:

Activity awarded, contract executed, environmental fund release underway

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	306	0	579	306/306	0/0	579/579

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0140 (5)

Activity Title: DRS 01 0140 (5)

Activity Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

02/01/2010

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-housing

Projected End Date:

01/31/2012

Responsible Organization:

City of Pharr

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$2,061,114.00
Total CDBG Program Funds Budgeted	N/A	\$2,061,114.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall address drainage system failure caused by heavy rain and flooding related to Hurricane Dolly by installing drainage improvements beginning at the trunk-line midpoint at State Street and spanning approximately 0.8 miles to end at Sam Houston Avenue. The improvements to the collection system shall increase the size/capacity of the main trunk-line to 72 inch RCP, 7'x5', 9'x5', and 11'x6' concrete boxes in order to update undersized existing laterals, inlets, and manholes that caused stormwater flooding in low-to-moderate income neighborhoods during the hurricane.

Location Description:

City of Pharr-citywide

Activity Progress Narrative:

Activity awarded, contract executed

Performance Measures

	This Report Period		Total	Cumulative Actual Total / Expected		
	Low	Mod		Low	Mod	Total
# of Persons benefitting	4457	0	6485	4457/4457	0/0	6485/6485

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0141 (5)

Activity Title: DRS 01 0141 (5)

Activity Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

12/01/2009

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-housing

Projected End Date:

11/30/2011

Responsible Organization:

Pine Forest

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$297,084.00
Total CDBG Program Funds Budgeted	N/A	\$297,084.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$183,128.00	\$183,128.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall address drainage system failures caused by Hurricane Ike by acquiring a 16 acre site and constructing a fenced detention pond in the eastern portion of the city on tiger creek. This shall alleviate flooding caused by undersized watercourses.

Location Description:

City of Pine Forest

Activity Progress Narrative:

Activity awarded, contract executed, environmental fund release underway, engineering design work underway

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	193	0	619	193/193	0/0	619/619

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0142 (1a)

Activity Title: DRS 01 0142 (1a)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

11/01/2009

Projected End Date:

10/31/2011

National Objective:

Urgent Need

Responsible Organization:

Pineland

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$99,706.00
Total CDBG Program Funds Budgeted	N/A	\$99,706.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$96,206.00	\$96,206.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install one permanently affixed 105kW natural gas generator, extend the gas line and install related appurtenances at the water well #3 on Temple Street. This shall resolve the well failure to function that resulted from power outages caused by Hurricane Ike.

Location Description:

City of Pineland water well #3 on Temple Street

Activity Progress Narrative:

Activity awarded, contract executed, environmental fund release underway

Performance Measures

	This Report Period		Total	Cumulative Actual Total / Expected		
	Low	Mod		Low	Mod	Total
# of Persons benefitting	429	0	939	429/429	0/0	939/939

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0143 (10)

Activity Title: DRS 01 0143 (10)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

12/01/2009

Projected End Date:

11/30/2011

National Objective:

Urgent Need

Responsible Organization:

Plum Grove

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$180,159.00
Total CDBG Program Funds Budgeted	N/A	\$180,159.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$173,659.00	\$173,659.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall address damage to the fire station building caused by wind from Hurricane Ike by constructing a new, approximately 3,200 square foot, engineered metal building including bathrooms, a permanently-affixed 30kW diesel generator, and a non-potable water well for fire protection purposes.

Location Description:

Construction shall take place at 7830 Plum Grove Rd.

Activity Progress Narrative:

Activity awarded, contract executed, environmental fund release underway

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	384	0	870	384/384	0/0	870/870

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0147 (14)

Activity Title: DRS 01 0147 (14)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

02/01/2010

Projected End Date:

01/31/2012

National Objective:

Urgent Need

Responsible Organization:

Port Aransas

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$289,604.00
Total CDBG Program Funds Budgeted	N/A	\$289,604.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$225,538.00	\$225,538.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall re-construct the dune ridge at Beach Access Road 1 including rebuilding the dune to match the height of the adjacent natural dune ridge using material similar to that found in the natural dunes; and reconstruct approximately 750 linear feet of Beach Access Road 1 with curb and gutter atop the rebuilt dune using crushed concrete/stabilized cement base and new asphalt. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Beach Access Road 1-city of Port Aransas

Activity Progress Narrative:

Activity awarded

Performance Measures

	This Report Period		Total	Cumulative Actual Total / Expected		
	Low	Mod		Low	Mod	Total
# of Persons benefitting	1134	0	3357	1134/1134	0/0	3357/3357

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0147 (5)

Activity Title: DRS 01 0147 (5)

Activity Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

02/01/2010

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-housing

Projected End Date:

01/31/2012

Responsible Organization:

Port Aransas

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$115,732.00
Total CDBG Program Funds Budgeted	N/A	\$115,732.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$79,266.00	\$79,266.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall re-construct ditch and culvert system for the Leeward Sands Subdivision to address a failure to function caused by Hurricane Ike.

Location Description:

City of Port Aransas-Leeward Sands Subdivision

Activity Progress Narrative:

Activity awarded

Performance Measures

	This Report Period		Total	Cumulative Actual Total / Expected		
	Low	Mod		Low	Mod	Total
# of Persons benefitting	4	0	104	4/4	0/0	104/104

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0148 (1a)

Activity Title: DRS 01 0148 (1a)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

01/01/2010

Projected End Date:

12/31/2011

National Objective:

Low/Mod

Responsible Organization:

Port Arthur

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$1,700,345.00
Total CDBG Program Funds Budgeted	N/A	\$1,700,345.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$1,700,345.00	\$1,700,345.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall install a new water standpipe, controls, and piping on 1st Street and Mechanic Street to address failure to function due to Hurricane Ike.

Location Description:

City of Port Arthur- 1st Street and Mechanic Street

Activity Progress Narrative:

Activity awarded, contract executed, environmental fund release underway

Performance Measures

	This Report Period		Total	Cumulative Actual Total / Expected		
	Low	Mod		Low	Mod	Total
# of Persons benefitting	298	0	653	298/298	0/0	653/653

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0148 (1b)

Activity Title: DRS 01 0148 (1b)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

01/01/2010

Projected End Date:

12/31/2011

National Objective:

Low/Mod

Responsible Organization:

Port Arthur

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$1,596,618.00
Total CDBG Program Funds Budgeted	N/A	\$1,596,618.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$1,596,618.00	\$1,596,618.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall construct a new 300,000 gallon per day diversion lift station with elevated controls and electrical components, and install a 27 kW natural gas generator at the Pleasure Island Waste Water Treatment Plant to address a failure to function and direct damage due to Hurricane Ike. Contractor shall install a 1,000 kW dual-fuel generator for the main wastewater treatment plant on Procter Street, 900 kW dual-fuel generator for the main outfall lift station on Procter Street, a 300 kW dual-fuel generator for the Lake Charles Avenue lift station, a 300 kW dual-fuel generator for the 46th Street lift station, a 300 kW dual-fuel generator for the North Plant lift station, a 150 kW natural gas generator for the 74th Street lift station, a 150 kW natural gas generator for the Pioneer Park lift station, a 150 kW natural gas generator for the Pinetop Road/Montrose lift station, a 150 kW natural gas generator for the FM Highway 365 lift station, a 300 kW dual-fuel generator for the secondary electrical feed for the main wastewater treatment plant located at 6300 Procter Street to address a failure to function due to Hurricane Ike.

Location Description:

Pleasure Island Waste Water Treatment Plant, main wastewater treatment plant on Procter Street, main outfall lift station on Procter Street, Lake Charles Avenue lift station, 46th Street lift station, North Plant lift station, 74th Street lift station, Pioneer Park lift station, Pinetop Road/Montrose lift station, FM Highway 365 lift station, main wastewater treatment plant located at 6300 Procter Street

Activity Progress Narrative:

Activity awarded, contract executed, environmental fund release underway

Performance Measures

	This Report Period		Total	Cumulative Actual Total / Expected		
	Low	Mod		Low	Mod	Total
# of Persons benefitting	31737	0	57142	31737/31737	0/0	57142/57142

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0148 (20)

Activity Title: DRS 01 0148 (20)

Activity Category:

Clearance and Demolition

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

01/01/2010

Projected End Date:

12/31/2011

National Objective:

Low/Mod

Responsible Organization:

Port Arthur

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$2,303,500.00
Total CDBG Program Funds Budgeted	N/A	\$2,303,500.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall demolish and clear buildings on 45 sites that have been declared blighted as a result of damage from Hurricane Ike.

Location Description:

The sites include: Houston Ave, Nederland Ave, Mobile Ave, Austin Ave, Gulfway Dr, 15th Street, 7th Street, 6th Street, 5th Street, 9th Street, 14th Street, Procter Street, Buford Street, Pleasure Pier Road, Stilwell Blvd, Thomas Blvd, 9th Avenue, Lewis Avenue, 13th Street, Memorial Blvd, Amy Street, 67th Street, and Pleasure Island Blvd.

Activity Progress Narrative:

Activity awarded, contract executed, environmental fund release underway

Performance Measures

	This Report Period		Total	Cumulative Actual Total / Expected		
	Low	Mod		Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/1

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0148 (5)

Activity Title: DRS 01 0148 (5)

Activity Category:

Construction/reconstruction of streets

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

01/01/2010

Projected End Date:

12/31/2011

National Objective:

Low/Mod

Responsible Organization:

Port Arthur

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$7,413,530.00
Total CDBG Program Funds Budgeted	N/A	\$7,413,530.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$7,146,730.00	\$7,146,730.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall construct a new trunk storm sewer line on Procter Street from Duff Drive to Pecos Avenue, repair and raise concrete lining of Zwolle Outfall Ditch along 19th Street from Stillweel to Memorial Boulevard, construct a new trunk storm sewer line on Stadium Drive from 4th Street to the Stadium Pump Station, construct a new trunk storm sewer line on Kansas Avenue from West 19th Street to West Thomas Boulevard, reconstruct the trunk storm sewer line on Lee Avenue from 10th Street to South of Delaware Drive, extend the concrete lining of the Vista Village Ditch from 50th Street to H.O. Mills, install flapgates at the sabine pass ditch, widen and line the Mauve Outfall Ditch with concrete from 58th Street to State Highway 73, demolish and rebuild storm damaged pump station located at the Babe Zaharias Golf Course at 3500 Jimmy Johnson Boulevard to restore pumping capacity for the neighborhood drainage system, widen roadside ditches throughout Sabine Pass, and widen roadside ditches throughout Port Acres to address damage caused by Hurricane Ike.

Location Description:

Citywide

Activity Progress Narrative:

Activity awarded, contract executed, environmental fund release underway

Performance Measures

	This Report Period		Total	Cumulative Actual Total / Expected		
	Low	Mod		Low	Mod	Total
# of Persons benefitting	31689	0	57023	31689/31689	0/0	57023/57023

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0150 (14)

Activity Title: DRS 01 0150 (14)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0001

Projected Start Date:

12/01/2009

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-housing

Projected End Date:

11/30/2011

Responsible Organization:

Port Lavaca

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$35,250.00
Total CDBG Program Funds Budgeted	N/A	\$35,250.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$27,000.00	\$27,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall address damage caused by Hurricane Ike storm surge by providing and installing beach sand, repairing rock groins and repairing bulkhead at City Harbor.

Location Description:

City of Port Lavaca-City Harbor

Activity Progress Narrative:

Activity awarded, contract executed, environmental fund release underway

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	5372	0	12035	5372/5372	0/0	12035/12035

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0150 (9)

Activity Title: DRS 01 0150 (9)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

12/01/2009

Projected End Date:

11/30/2011

National Objective:

Urgent Need

Responsible Organization:

Port Lavaca

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$141,416.00
Total CDBG Program Funds Budgeted	N/A	\$141,416.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall address damage caused by Hurricane Ike storm surge by replacing conduit for pier lighting at Bayfront Park and replacing bolts on the plastic walkway, repairing the rock groins and replacing timber planking at Lighthouse Beach park.

Location Description:

Bayfront Park and Lighthouse Beach Park

Activity Progress Narrative:

Activity awarded, contract executed, environmental fund release underway

Performance Measures

	This Report Period		Total	Cumulative Actual Total / Expected		
	Low	Mod		Low	Mod	Total
# of Persons benefitting	5372	0	12035	5372/5372	0/0	12035/12035

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0151 (5)

Activity Title: DRS 01 0151 (5)

Activity Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

12/01/2009

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-housing

Projected End Date:

11/30/2011

Responsible Organization:

Primera

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$127,458.00
Total CDBG Program Funds Budgeted	N/A	\$127,458.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$127,458.00	\$127,458.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall re-grade approximately 6,600 linear feet of road ditches and replace/adjust inadequate driveway culverts on Primera Road to address a failure to function caused by Hurricane Dolly.

Location Description:

City of Primera

Activity Progress Narrative:

Activity awarded, contract executed, environmental fund release underway

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	1435	0	2647	1435/1435	0/0	2647/2647
# of Linear feet of Public Improvement	0	0	0	0/0	0/0	0/6600

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0153 (5)

Activity Title: DRS 01 0153 (5)

Activity Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

12/01/2009

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-housing

Projected End Date:

11/30/2011

Responsible Organization:

Refugio County

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$78,500.00
Total CDBG Program Funds Budgeted	N/A	\$78,500.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$75,000.00	\$75,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Grantee shall install approximately six thousand four hundred twelve square feet of erosion control mat. Construction shall take place at Bayside Park, located between Mitchell Street, Cooke Street, Copano Bay Drive and Copano Bay. The proposed improvements will stabilize the shoreline and aid with erosion control.

Location Description:

Bayside Park, located between Mitchell Street, Cooke Street, Copano Bay Drive and Copano Bay in Refugio County

Activity Progress Narrative:

Activity awarded, contract executed, environmental fund release underway

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	165	0	269	165/165	0/0	269/269

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0156 (1a)

Activity Title: DRS 01 0156 (1a)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

12/01/2009

Projected End Date:

11/30/2011

National Objective:

Low/Mod

Responsible Organization:

Robertson County

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$678,045.00
Total CDBG Program Funds Budgeted	N/A	\$678,045.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$569,400.00	\$569,400.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Water facility improvements for the city of Franklin, Hearne, Calvert, Bremond, and Brazos Valley Septic and Water.

Location Description:

Robertson County-City of Franklin, Hearne, Calvert, and Bremond. Brazos Valley Septic and Water.

Activity Progress Narrative:

Activity awarded

Performance Measures

	This Report Period		Total	Cumulative Actual Total / Expected		
	Low	Mod		Low	Mod	Total
# of Persons benefitting	5188	0	7947	5188/5188	0/0	7947/7947

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0156 (6)

Activity Title: DRS 01 0156 (6)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

12/01/2009

Projected End Date:

11/30/2011

National Objective:

Low/Mod

Responsible Organization:

Robertson County

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$124,846.00
Total CDBG Program Funds Budgeted	N/A	\$124,846.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$83,500.00	\$83,500.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Improvements to the VFW Post Disaster Shelter in Robertson County

Location Description:

Robertson County

Activity Progress Narrative:

Activity awarded

Performance Measures

	This Report Period		Total	Cumulative Actual Total / Expected		
	Low	Mod		Low	Mod	Total
# of Persons benefitting	8503	0	15734	8503/8503	0/0	15734/15734

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0157 (4)

Activity Title: DRS 01 0157 (4)

Activity Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

12/01/2009

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-housing

Projected End Date:

11/30/2011

Responsible Organization:

Roma

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$131,367.00
Total CDBG Program Funds Budgeted	N/A	\$131,367.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$124,867.00	\$124,867.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase flexible base, hot mix, prime, tack coat, and other materials to be incorporated into the restoration of the roadway infrastructure to address damage caused by Hurricane Dolly. Other repair expenses shall be paid with local funds.

Location Description:

City of Roma

Activity Progress Narrative:

Activity awarded, contract executed, environmental fund release underway

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	106	0	119	106/106	0/0	119/119

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0159 (1a)

Activity Title: DRS 01 0159 (1a)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

12/01/2009

Projected End Date:

11/30/2011

National Objective:

Urgent Need

Responsible Organization:

Rusk County

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$223,309.00
Total CDBG Program Funds Budgeted	N/A	\$223,309.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$219,809.00	\$219,809.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 100 - 150 kW generator at the South Rusk County WSC Water Plant on County Road 4221 to address a failure to function due to Hurricane Ike. Contractor shall purchase and install a permanently affixed 200-250 kW generator at the Goodsprings WSC Water Plant located on State Highway 42 to address a failure to function due to Hurricane Ike.

Location Description:

Rusk County WSC Water Plant on County Road 4221, Goodsprings WSC Water Plant located on State Highway 42

Activity Progress Narrative:

Activity Awarded

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	704	0	1399	704/704	0/0	1399/1399

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0161 (1a)

Activity Title: DRS 01 0161 (1a)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

12/01/2009

Projected End Date:

11/30/2011

National Objective:

Urgent Need

Responsible Organization:

San Augustine

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$122,648.00
Total CDBG Program Funds Budgeted	N/A	\$122,648.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$84,500.00	\$84,500.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 100 kW diesel generator with automatic transfer switch at the City's secondary water plant, and a 65kW generator at the water booster station to address a failure to function due to Hurricane Ike.

Location Description:

City of San Augustine water plant

Activity Progress Narrative:

Activity awarded, contract executed, environmental fund release underway

Performance Measures

	This Report Period		Total	Cumulative Actual Total / Expected		
	Low	Mod		Low	Mod	Total
# of Persons benefitting	1014	0	2103	1014/1014	0/0	2103/2103

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0161 (1b)

Activity Title: DRS 01 0161 (1b)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

12/01/2009

Projected End Date:

11/30/2011

National Objective:

Urgent Need

Responsible Organization:

San Augustine

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$595,667.00
Total CDBG Program Funds Budgeted	N/A	\$595,667.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$497,500.00	\$497,500.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 300kW diesel generator at the wastewater treatment plant, a 25kW generator at nine lift stations, a 50kW generator at three lift stations, and a 80kW generator at the City's solid waste facility to address a failure to function due to Hurricane Ike.

Location Description:

City of San Augustine wastewater treatment plant, nine lift stations throughout city, city's solid waste facility

Activity Progress Narrative:

Activity awarded, contract executed, environmental fund release underway

Performance Measures

	This Report Period		Total	Cumulative Actual Total / Expected		
	Low	Mod		Low	Mod	Total
# of Persons benefitting	1014	0	2103	1014/1014	0/0	2103/2103

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0161 (2)

Activity Title: DRS 01 0161 (2)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

12/01/2009

Projected End Date:

11/30/2011

National Objective:

Urgent Need

Responsible Organization:

San Augustine

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources

N/A

\$74,148.00

Total CDBG Program Funds Budgeted

N/A

\$74,148.00

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

\$0.00

\$0.00

Expended CDBG DR Funds

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 80kW diesel generator for the solid waste disposal transfer station to address a failure to function due to Hurricane Ike.

Location Description:

City of San Augustine solid waste disposal transfer station.

Activity Progress Narrative:

Activity awarded, contract executed, environmental fund release underway

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	1014	0	2103	1014/1014	0/0	2103/2103

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0162 (4)

Activity Title: DRS 01 0162 (4)

Activity Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

01/01/2010

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-housing

Projected End Date:

12/31/2011

Responsible Organization:

San Augustine County

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$1,821,325.00
Total CDBG Program Funds Budgeted	N/A	\$1,821,325.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$1,821,325.00	\$1,821,325.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall restore 19 roads totaling 19.3 miles that were damaged as a result of Hurricane Ike. Subsequent restoration efforts to remove debris resulted in further damage to these unpaved county roads. Roadway sections shall be resurfaced with 42,461 tons of compacted crushed limestone, and side ditches regraded for proper drainage.

Location Description:

Countywide

Activity Progress Narrative:

Activity Awarded, Contract Executed

Performance Measures

	This Report Period		Total	Cumulative Actual Total / Expected		
	Low	Mod		Low	Mod	Total
# of Persons benefitting	1053	0	2434	1053/1053	0/0	2434/2434

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0163 (5)

Activity Title: DRS 01 0163 (5)

Activity Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

12/01/2009

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-housing

Projected End Date:

11/30/2011

Responsible Organization:

San Benito

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$819,164.00
Total CDBG Program Funds Budgeted	N/A	\$819,164.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$819,164.00	\$819,164.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall install 7,390 linear feet of storm sewers, 15 manhole/inlet structures, and outfall structure to address a failure to function due to insufficient drainage capacity and flooding related to Hurricane Dolly.

Location Description:

Citywide

Activity Progress Narrative:

Activity Awarded, Contract Executed

Performance Measures

	This Report Period		Total	Cumulative Actual Total / Expected		
	Low	Mod		Low	Mod	Total
# of Persons benefitting	1178	0	2257	1178/1178	0/0	2257/2257

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0166 (5)

Activity Title: DRS 01 0166 (5)

Activity Category:

Construction/reconstruction of streets

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

12/01/2009

Projected End Date:

11/30/2011

National Objective:

Low/Mod

Responsible Organization:

San Patricio County

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$432,234.00
Total CDBG Program Funds Budgeted	N/A	\$432,234.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$422,234.00	\$422,234.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall construct 348 linear feet of new bulkhead in the Ingleside by the Bay community to address a failure to function caused by Hurricanes Dolly and Ike. Contractor shall remove damaged bulkhead and cap and construct 135 linear feet of new bulkhead in the Aransas Pass community to address a failure to function caused by Hurricanes Dolly and Ike.

Location Description:

San Patricio County

Activity Progress Narrative:

Activity awarded, contract executed, environmental fund release underway

Performance Measures

	This Report Period		Total	Cumulative Actual Total / Expected		
	Low	Mod		Low	Mod	Total
# of Persons benefitting	2590	0	4543	2590/2590	0/0	4543/4543
# of Linear feet of Public Improvement	0	0	0	0/0	0/0	0/483

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0167 (1b)

Activity Title: DRS 01 0167 (1b)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

01/01/2010

Projected End Date:

12/31/2011

National Objective:

Low/Mod

Responsible Organization:

San Perlita

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$202,496.00
Total CDBG Program Funds Budgeted	N/A	\$202,496.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$169,503.00	\$169,503.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 10 kW diesel generator and transfer switch for the Main lift station located at 7th Street and Seminole Avenue, and a permanently affixed 15 kW diesel generator for Lift Station #2 located at 6th Street and La Paloma Avenue. Contractor shall also purchase and install submersible pumps and emergency autodialers at both lift stations. Improvements are to address failures to function caused by Hurricane Dolly.

Location Description:

Main lift station located at 7th Street and Seminole Avenue, Lift Station #2 located at 6th Street and La Paloma Avenue

Activity Progress Narrative:

Activity awarded

Performance Measures

	This Report Period		Total	Cumulative Actual Total / Expected		
	Low	Mod		Low	Mod	Total
# of Persons benefitting	497	0	749	497/497	0/0	749/749

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0167 (4)

Activity Title: DRS 01 0167 (4)

Activity Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

01/01/2010

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-housing

Projected End Date:

12/31/2011

Responsible Organization:

San Perlita

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$97,862.00
Total CDBG Program Funds Budgeted	N/A	\$97,862.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$74,000.00	\$74,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall re-construct 2nd Street by removing the existing asphalt and sub-base and replacing it with new material. Existing manholes on 2nd Street, 4th Street, and 6th Street will be adjusted. Improvements are to address damage caused by Hurricane Dolly.

Location Description:

City of San Perlita

Activity Progress Narrative:

Activity awarded

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	28	0	53	28/28	0/0	53/53

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0168 (1a)

Activity Title: DRS 01 0168 (1a)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

11/01/2009

Projected End Date:

10/31/2011

National Objective:

Urgent Need

Responsible Organization:

City of Santa Fe

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$2,042,498.00
Total CDBG Program Funds Budgeted	N/A	\$2,042,498.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$2,029,498.00	\$2,029,498.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

The city should address Hurricane Ike related failures to function by hardening the existing water system by constructing one (1) new water well located at Water Plant #2, one (1) new 250,000 elevated storage tank at Water Plant #3. contractor shall make repairs to the wastewater system include replacement of sewer lines, manholes and related appurtenances related to the inflow of the wastewater system.

Location Description:

City of Santa Fe-Water Plant #2, Water Plant #3

Activity Progress Narrative:

Activity awarded, contract executed, environmental fund release underway

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	1758	0	4209	1758/1758	0/0	4209/4209

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0168 (1b)

Activity Title: DRS 01 0168 (1b)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

11/01/2009

Projected End Date:

10/31/2011

National Objective:

Urgent Need

Responsible Organization:

City of Santa Fe

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$712,743.00
Total CDBG Program Funds Budgeted	N/A	\$712,743.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$709,243.00	\$709,243.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

The city should address Hurricane Ike related failures to function by hardening the existing water system by constructing one (1) new water well located at Water Plant #2, one (1) new 250,000 elevated storage tank at Water Plant #3. contractor shall make repairs to the wastewater system include replacement of sewer lines, manholes and related appurtenances related to the inflow of the wastewater system.

Location Description:

City of Santa Fe

Activity Progress Narrative:

Activity awarded, contract executed, environmental fund release underway

Performance Measures

	This Report Period		Total	Cumulative Actual Total / Expected		
	Low	Mod		Low	Mod	Total
# of Persons benefitting	1758	0	4209	1758/1758	0/0	4209/4209

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0169 (1b)

Activity Title: DRS 01 0169 (1b)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

12/01/2009

Projected End Date:

11/30/2011

National Objective:

Low/Mod

Responsible Organization:

Santa Rosa

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$98,594.00
Total CDBG Program Funds Budgeted	N/A	\$98,594.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$98,594.00	\$98,594.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 125 kW generator at the Wastewater Treatment Plant to address a failure to function due to Hurricane Dolly.

Location Description:

City of Santa Rosa Wastewater Treatment Plant

Activity Progress Narrative:

Activity awarded, contract executed

Performance Measures

	This Report Period		Total	Cumulative Actual Total / Expected		
	Low	Mod		Low	Mod	Total
# of Persons benefitting	1823	0	2833	1823/1823	0/0	2833/2833

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0170 (1b)

Activity Title: DRS 01 0170 (1b)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

12/01/2009

Projected End Date:

11/30/2011

National Objective:

Low/Mod

Responsible Organization:

Seadrift

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$170,167.00
Total CDBG Program Funds Budgeted	N/A	\$170,167.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$166,667.00	\$166,667.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install one 120-150kW diesel generator to provide power to the Seadrift master lift station and wastewater treatment facility located on 101 S. Orange Street. This shall resolve the plant failure to function that resulted from power outages caused by Hurricane Ike.

Location Description:

wastewater treatment facility located on 101 S. Orange Street

Activity Progress Narrative:

Activity awarded, contract executed, environmental fund release underway

Performance Measures

	This Report Period		Total	Cumulative Actual Total / Expected		
	Low	Mod		Low	Mod	Total
# of Persons benefitting	741	0	1352	741/741	0/0	1352/1352

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0173 (1b)

Activity Title: DRS 01 0173 (1b)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

12/01/2009

Projected End Date:

11/30/2011

National Objective:

Urgent Need

Responsible Organization:

Shenandoah

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$263,193.00
Total CDBG Program Funds Budgeted	N/A	\$263,193.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$216,720.00	\$216,720.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 85 kW generator at the Research Forest Drive lift station and a permanently affixed 85 kW generator at David Memorial Street lift station to address a failure to function caused by Hurricane Ike.

Location Description:

Research Forest Drive lift station, David Memorial Street lift station

Activity Progress Narrative:

Activity awarded, contract executed, environmental fund release underway

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	203	0	1476	203/203	0/0	1476/1476

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0173 (6)

Activity Title: DRS 01 0173 (6)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

12/01/2009

Projected End Date:

11/30/2011

National Objective:

Urgent Need

Responsible Organization:

Shenandoah

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$195,984.00
Total CDBG Program Funds Budgeted	N/A	\$195,984.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$148,000.00	\$148,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install one permanently affixed 250 kW generator at 27330 Oak Ridge School Road for the city's designated shelter to address a failure to function caused by Hurricane Ike.

Location Description:

27330 Oak Ridge School Road

Activity Progress Narrative:

Activity awarded, contract executed, environmental fund release underway

Performance Measures

	This Report Period		Total	Cumulative Actual Total / Expected		
	Low	Mod		Low	Mod	Total
# of Persons benefitting	203	0	1476	203/203	0/0	1476/1476

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0174 (1b)

Activity Title: DRS 01 0174 (1b)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

12/01/2009

Projected End Date:

11/30/2011

National Objective:

Low/Mod

Responsible Organization:

Shepherd

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$370,633.00
Total CDBG Program Funds Budgeted	N/A	\$370,633.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$368,883.00	\$368,883.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall address citywide sewer system failure to function as a result of electrical outages caused by Hurricane Ike by installing four permanently affixed 55kW diesel generators at the Tiberia, Rolling Hills, Highway 150 and U.S. 59 lift stations.

Location Description:

Tiberia, Rolling Hills, Highway 150 and U.S. 59 lift stations

Activity Progress Narrative:

Activity awarded, contract executed, environmental fund release underway

Performance Measures

	This Report Period		Total	Cumulative Actual Total / Expected		
	Low	Mod		Low	Mod	Total
# of Persons benefitting	1283	0	1917	1283/1283	0/0	1917/1917

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0174 (6)

Activity Title: DRS 01 0174 (6)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

12/01/2009

Projected End Date:

11/30/2011

National Objective:

Low/Mod

Responsible Organization:

Shepherd

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$744,017.00
Total CDBG Program Funds Budgeted	N/A	\$744,017.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$735,767.00	\$735,767.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall address sheltering failures by constructing a 3,000 s.f. metal building addition to the existing citywide shelter on Hwy 150 west, including a 100kW generator and permanently affixed shower and kitchen facilities.

Location Description:

citywide shelter on Hwy 150 west

Activity Progress Narrative:

Activity awarded, contract executed, environmental fund release underway

Performance Measures

	This Report Period		Total	Cumulative Actual Total / Expected		
	Low	Mod		Low	Mod	Total
# of Persons benefitting	1283	0	1917	1283/1283	0/0	1917/1917

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0175 (1a)

Activity Title: DRS 01 0175 (1a)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

11/01/2009

Projected End Date:

10/31/2011

National Objective:

Urgent Need

Responsible Organization:

Smith County

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$206,446.00
Total CDBG Program Funds Budgeted	N/A	\$206,446.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$202,946.00	\$202,946.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall address water supply system failures to function caused by electrical outages as a result of Hurricane Ike by purchasing and installing a permanently affixed 180 kw butane powered generator at Star Mountain WSC Plant #2 on County Rd 353, and a 180 kw diesel generator at Wright City WSC Plant #2 on FM 15. Contractor shall address water supply system failures to function caused by electrical outages as a result of Hurricane Ike by purchasing and installing a permanently affixed 180 kw diesel generator at Wright City WSC Plant #2 on FM 15.

Location Description:

Star Mountain WSC Plant #2 on County Rd 353, Wright City WSC Plant #2 on FM 15,

Activity Progress Narrative:

Activity awarded, contract executed, environmental fund release underway

Performance Measures

	This Report Period		Total	Cumulative Actual Total / Expected		
	Low	Mod		Low	Mod	Total
# of Persons benefitting	1538	0	3539	1538/1538	0/0	3539/3539

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0176 (1b)

Activity Title: DRS 01 0176 (1b)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

12/01/2009

Projected End Date:

11/30/2011

National Objective:

Urgent Need

Responsible Organization:

Sour Lake

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$205,949.00
Total CDBG Program Funds Budgeted	N/A	\$205,949.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$145,600.00	\$145,600.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 65 kW generator for the Hwy 326 lift station to address a failure to function due to Hurricane Ike. Contractor shall purchase and install a permanently affixed 65 kW generator for the Barfield Street lift station to address a failure to function due to Hurricane Ike.

Location Description:

Hwy 326 lift station, Barfield Street lift station

Activity Progress Narrative:

Activity awarded, contract executed, environmental fund release underway, engineering design work underway

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	1321	0	2808	1321/1321	0/0	2808/2808

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0176 (4)

Activity Title: DRS 01 0176 (4)

Activity Category:

Construction/reconstruction of streets

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

12/01/2009

Projected End Date:

11/30/2011

National Objective:

Urgent Need

Responsible Organization:

Sour Lake

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$257,715.00
Total CDBG Program Funds Budgeted	N/A	\$257,715.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$195,015.00	\$195,015.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall address street improvements by repairing South Ann and Hooks streets damaged by Hurricane Ike. Contractor shall address street improvements by repairing streets throughout the city within the boundaries of SH 105, SH 326, W. Herring Street, and South Ann damaged by Hurricane Ike.

Location Description:

Citywide

Activity Progress Narrative:

Activity awarded, contract executed, environmental fund release underway, engineering design work underway

Performance Measures

	This Report Period		Total	Cumulative Actual Total / Expected		
	Low	Mod		Low	Mod	Total
# of Persons benefitting	1321	0	2808	1321/1321	0/0	2808/2808

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0176 (5)

Activity Title: DRS 01 0176 (5)

Activity Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

12/01/2009

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-housing

Projected End Date:

11/30/2011

Responsible Organization:

Sour Lake

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$126,825.00
Total CDBG Program Funds Budgeted	N/A	\$126,825.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$77,825.00	\$77,825.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall remove debris and material from the Mowbray Street channel to address a failure to function due to Hurricane Ike.

Location Description:

Mowbray Street channel

Activity Progress Narrative:

Activity awarded, contract executed, environmental fund release underway, engineering design work underway

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	794	0	1646	794/794	0/0	1646/1646

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0177 (10)

Activity Title: DRS 01 0177 (10)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

12/01/2009

Projected End Date:

11/30/2011

National Objective:

Urgent Need

Responsible Organization:

South Padre Island

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$1,095,436.00
Total CDBG Program Funds Budgeted	N/A	\$1,095,436.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$1,095,436.00	\$1,095,436.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall address irreparable damages to the city's Fire Station caused by Hurricane Dolly by constructing a new fire station on Huisache Street that meets ADA accessibility standards, is raised to meet flood plain requirements and meets current building and fire code mandates.

Location Description:

City of South Padre Island

Activity Progress Narrative:

Activity Awarded

Performance Measures

	This Report Period		Total	Cumulative Actual Total / Expected		
	Low	Mod		Low	Mod	Total
# of Persons benefitting	674	0	2455	674/674	0/0	2455/2455

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0179 (4)

Activity Title: DRS 01 0179 (4)

Activity Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

12/01/2009

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-housing

Projected End Date:

11/30/2011

Responsible Organization:

Starr County

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$416,322.00
Total CDBG Program Funds Budgeted	N/A	\$416,322.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$416,322.00	\$416,322.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall remove damaged road surface and repave 1,864 linear feet for the Salineno Area roads, Castillo and Lupe St roads with both asphalt and caliche surfaces to address damage caused by Hurricane Dolly. Contractor shall remove damaged road surface and repave 1,500 linear feet of county road for the La Rosita Area and old Hwy 83 to address damage caused by Hurricane Dolly. Contractor shall remove damaged road surface and repave 1,790 linear feet for the West Alto Bonito Area, Elias Lopez St, and Domingo Navarez St roads with both asphalt and caliche surfaces to address damage caused by Hurricane Dolly. Contractor shall remove damaged road surface and repave 1,500 linear feet for the Las Lomas Area, E Juarez St and Hidalgo St roads with both asphalt and caliche surfaces to address damage caused by Hurricane Dolly.

Location Description:

Countywide

Activity Progress Narrative:

Activity awarded, contract executed, environmental fund release underway

Performance Measures

	This Report Period		Total	Cumulative Actual Total / Expected		
	Low	Mod		Low	Mod	Total
# of Persons benefitting	332	0	343	332/332	0/0	343/343

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0180 (5)

Activity Title: DRS 01 0180 (5)

Activity Category:

Construction/reconstruction of streets

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

12/01/2009

Projected End Date:

11/30/2011

National Objective:

Low/Mod

Responsible Organization:

Sullivan City

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$500,000.00
Total CDBG Program Funds Budgeted	N/A	\$500,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$387,931.00	\$387,931.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall acquire drainage right of way for approximately six acres in order to make necessary drainage system improvements south of Expressway 83 and alleviate drainage failure to function and flooding caused by Hurricane Dolly. Contractor shall construct a 2,700 foot long drainage ditch by excavating, hauling, and laying 40 linear feet of concrete culvert to direct waters away from the culverts under Expressway 83 and alleviate flooding caused by drainage failure to function due to Hurricane Dolly.

Location Description:

citywide

Activity Progress Narrative:

Activity awarded, contract executed

Performance Measures

	This Report Period		Total	Cumulative Actual Total / Expected		
	Low	Mod		Low	Mod	Total
# of Persons benefitting	3135	0	3998	3135/3135	0/0	3998/3998

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0182 (1a)

Activity Title: DRS 01 0182 (1a)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

12/01/2009

Projected End Date:

11/30/2011

National Objective:

Low/Mod

Responsible Organization:

Tatum

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$114,929.00
Total CDBG Program Funds Budgeted	N/A	\$114,929.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$88,613.00	\$88,613.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall address water system failure to function due to electrical outage caused by Hurricane Ike by installing a permanently affixed 100 kW diesel powered generator at the Water Plant located off Hwy. 149 at south City limits.

Location Description:

Water Plant located off Hwy. 149 at south City limits

Activity Progress Narrative:

Activity awarded, contract executed, environmental fund release underway

Performance Measures

	This Report Period		Total	Cumulative Actual Total / Expected		
	Low	Mod		Low	Mod	Total
# of Persons benefitting	591	0	1149	591/591	0/0	1149/1149

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0182 (1b)

Activity Title: DRS 01 0182 (1b)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

12/01/2009

Projected End Date:

11/30/2011

National Objective:

Low/Mod

Responsible Organization:

Tatum

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$162,184.00
Total CDBG Program Funds Budgeted	N/A	\$162,184.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$130,000.00	\$130,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall address sewer system failure to function due to electrical outage caused by Hurricane Ike by installing a permanently affixed 40 kW diesel powered generator at the Railroad Lift Station located off of Hwy. 43 between Jefferson and railroad tracks and a permanently affixed 40 kW diesel powered generator at the Eagle Ridge Lift Station located on Crystal Farms Road at CR 2214.

Location Description:

Railroad Lift Station located off of Hwy. 43 between Jefferson and railroad tracks, Eagle Ridge Lift Station located on Crystal Farms Road at CR 2214

Activity Progress Narrative:

Activity awarded, contract executed, environmental fund release underway

Performance Measures

	This Report Period		Total	Cumulative Actual Total / Expected		
	Low	Mod		Low	Mod	Total
# of Persons benefitting	591	0	1149	591/591	0/0	1149/1149

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0183 (1b)

Activity Title: DRS 01 0183 (1b)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

12/01/2009

Projected End Date:

11/30/2011

National Objective:

Urgent Need

Responsible Organization:

Taylor Landing

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$300,284.00
Total CDBG Program Funds Budgeted	N/A	\$300,284.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$256,387.00	\$256,387.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall replace approximately 9,144 linear feet of 6", 8" and 12 " sewer main, 10 manholes, roadbores, and 94 sewer service connections to address direct damage due to Hurricane Ike.

Location Description:

City of Taylor Landing

Activity Progress Narrative:

Activity awarded, contract executed, environmental fund release underway, engineering design work underway

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	99	0	233	99/99	0/0	233/233

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0183 (4)

Activity Title: DRS 01 0183 (4)

Activity Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

12/01/2009

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-housing

Projected End Date:

11/30/2011

Responsible Organization:

Taylor Landing

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$56,103.00
Total CDBG Program Funds Budgeted	N/A	\$56,103.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$35,000.00	\$35,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall repair and recompact approximately 4,076 square yards of road base, and repave with 1 1/2" of HMAC to address direct damage due to Hurricane Ike.

Location Description:

City of Taylor Landing

Activity Progress Narrative:

Activity awarded, contract executed, environmental fund release underway, engineering design work underway

Performance Measures

	This Report Period		Total	Cumulative Actual Total / Expected		
	Low	Mod		Low	Mod	Total
# of Persons benefitting	0	0	24	0/0	0/0	24/24

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0185 (1a)

Activity Title: DRS 01 0185 (1a)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

12/01/2009

Projected End Date:

11/30/2011

National Objective:

Urgent Need

Responsible Organization:

Texas City

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$863,492.00
Total CDBG Program Funds Budgeted	N/A	\$863,492.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$859,992.00	\$859,992.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall address the loss of electrical power and subsequent failure to function of critical water facilities experienced during Hurricane Ike by purchasing and installing generators at the 32nd Water Plant, the 9th Water Plant, the Heights Water Plant and the College of Mainland Water Plant.

Location Description:

32nd Water Plant, the 9th Water Plant, the Heights Water Plant and the College of Mainland Water Plant

Activity Progress Narrative:

Activity awarded, contract executed, environmental fund release underway

Performance Measures

	This Report Period		Total	Cumulative Actual Total / Expected		
	Low	Mod		Low	Mod	Total
# of Persons benefitting	20009	0	40472	20009/20009	0/0	40472/40472

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0185 (1b)

Activity Title: DRS 01 0185 (1b)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

12/01/2009

Projected End Date:

11/30/2011

National Objective:

Urgent Need

Responsible Organization:

Texas City

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$1,338,492.00
Total CDBG Program Funds Budgeted	N/A	\$1,338,492.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$1,334,992.00	\$1,334,992.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall address the loss of electrical power and subsequent failure to function of critical wastewater facilities experienced during Hurricane Ike by purchasing and installing generators at lift stations located at #18 Martin Luther King, 410 34th Street North, 1100 North Westward, 226 Loch Haven Drive, 1401 North Amburn Road and 2935 Century Boulevard.

Location Description:

lift stations located at #18 Martin Luther King, 410 34th Street North, 1100 North Westward, 226 Loch Haven Drive, 1401 North Amburn Road and 2935 Century Boulevard

Activity Progress Narrative:

Activity awarded, contract executed, environmental fund release underway

Performance Measures

	This Report Period		Total	Cumulative Actual Total / Expected		
	Low	Mod		Low	Mod	Total
# of Persons benefitting	20009	0	40472	20009/20009	0/0	40472/40472

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0185 (5)

Activity Title: DRS 01 0185 (5)

Activity Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

12/01/2009

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-housing

Projected End Date:

11/30/2011

Responsible Organization:

Texas City

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$2,426,196.00
Total CDBG Program Funds Budgeted	N/A	\$2,426,196.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$2,419,696.00	\$2,419,696.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall address the failure to function of storm sewer system by performing drainage improvements with related inlets and appurtenances along approximately a six block area along 5th Street from North 5th Avenue to north 11th Avenue.

Location Description:

Citywide

Activity Progress Narrative:

Activity awarded, contract executed, environmental fund release underway

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	36	0	54	36/36	0/0	54/54

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0187 (1b)

Activity Title: DRS 01 0187 (1b)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

12/01/2009

Projected End Date:

11/30/2011

National Objective:

Low/Mod

Responsible Organization:

Timpson

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$36,533.00
Total CDBG Program Funds Budgeted	N/A	\$36,533.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$33,033.00	\$33,033.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 40kW generator and manual transfer switch at the Third Street lift station to address a failure to function due to Hurricane Ike.

Location Description:

Third Street lift station

Activity Progress Narrative:

Activity awarded, contract executed, environmental fund release underway

Performance Measures

	This Report Period		Total	Cumulative Actual Total / Expected		
	Low	Mod		Low	Mod	Total
# of Persons benefitting	249	0	489	249/249	0/0	489/489

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0189 (10)

Activity Title: DRS 01 0189 (10)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

11/01/2009

Projected End Date:

10/31/2011

National Objective:

Urgent Need

Responsible Organization:

Trinity County

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$98,080.00
Total CDBG Program Funds Budgeted	N/A	\$98,080.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$98,080.00	\$98,080.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install generators at the fire department

Location Description:

countywide

Activity Progress Narrative:

Activity awarded, contract executed, environmental fund release underway

Performance Measures

	This Report Period		Total	Cumulative Actual Total / Expected		
	Low	Mod		Low	Mod	Total
# of Persons benefitting	4020	0	9886	4020/4020	0/0	9886/9886

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0189 (1a)

Activity Title: DRS 01 0189 (1a)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

11/01/2009

Projected End Date:

10/31/2011

National Objective:

Urgent Need

Responsible Organization:

Trinity County

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$784,081.00
Total CDBG Program Funds Budgeted	N/A	\$784,081.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$784,081.00	\$784,081.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install generators at the water facility

Location Description:

countywide

Activity Progress Narrative:

Activity awarded, contract executed, environmental fund release underway

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	4020	0	9886	4020/4020	0/0	9886/9886

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0189 (6)

Activity Title: DRS 01 0189 (6)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

11/01/2009

Projected End Date:

10/31/2011

National Objective:

Urgent Need

Responsible Organization:

Trinity County

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$154,281.00
Total CDBG Program Funds Budgeted	N/A	\$154,281.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$154,281.00	\$154,281.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install generators at the community shelter

Location Description:

countwide

Activity Progress Narrative:

Activity awarded, contract executed, environmental fund release underway

Performance Measures

	This Report Period		Total	Cumulative Actual Total / Expected		
	Low	Mod		Low	Mod	Total
# of Persons benefitting	6093	0	13800	6093/6093	0/0	13800/13800

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0189 (7)

Activity Title: DRS 01 0189 (7)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

11/01/2009

Projected End Date:

10/31/2011

National Objective:

Urgent Need

Responsible Organization:

Trinity County

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$722,078.00
Total CDBG Program Funds Budgeted	N/A	\$722,078.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$722,078.00	\$722,078.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install generators at the senior center.

Location Description:

countwide

Activity Progress Narrative:

Activity awarded, contract executed, environmental fund release underway

Performance Measures

	This Report Period		Total	Cumulative Actual Total / Expected		
	Low	Mod		Low	Mod	Total
# of Persons benefitting	6093	0	13800	6093/6093	0/0	13800/13800

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0190 (1a)

Activity Title: DRS 01 0190 (1a)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

12/01/2009

Projected End Date:

11/30/2011

National Objective:

Low/Mod

Responsible Organization:

Troup

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$250,690.00
Total CDBG Program Funds Budgeted	N/A	\$250,690.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$247,190.00	\$247,190.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 300-400kW diesel generator for Water Well #2 located on SH 110 to address a failure to function caused by Hurricane Ike.

Location Description:

Water Well #2 located on SH 110

Activity Progress Narrative:

Activity awarded, contract executed, environmental fund release underway

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	994	0	1918	994/994	0/0	1918/1918

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0192 (1a)

Activity Title: DRS 01 0192 (1a)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

11/01/2009

Projected End Date:

10/31/2011

National Objective:

Urgent Need

Responsible Organization:

Upshur County

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$137,129.00
Total CDBG Program Funds Budgeted	N/A	\$137,129.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$133,629.00	\$133,629.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall address water facility failures to function due to loss of power caused by Hurricane Ike by installing a permanently affixed 80kW generator at Pritchett WSC Plant #8 at 2983 State Hwy 155. Contractor shall address water facility failures to function due to loss of power caused by Hurricane Ike by installing a permanently affixed 100kW generator at the Bi-County WSC-Thornton Plant located at the intersection of Hwy 155 and FM 555.

Location Description:

Pritchett WSC Plant #8 at 2983 State Hwy 155, WSC-Thornton Plant located at the intersection of Hwy 155 and FM 555

Activity Progress Narrative:

Activity awarded, contract executed, environmental fund release underway

Performance Measures

	This Report Period		Total	Cumulative Actual Total / Expected		
	Low	Mod		Low	Mod	Total
# of Persons benefitting	1091	0	2280	1091/1091	0/0	2280/2280

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0198 (1a)

Activity Title: DRS 01 0198 (1a)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

02/01/2010

Projected End Date:

01/31/2012

National Objective:

Urgent Need

Responsible Organization:

Washington County

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$461,943.00
Total CDBG Program Funds Budgeted	N/A	\$461,943.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$384,551.00	\$384,551.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 500kW diesel generator at the South Austin Street Plant. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Washington County - South Austin Street Plant

Activity Progress Narrative:

Activity awarded

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	5267	0	11708	5267/5267	0/0	11708/11708

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0198 (6)

Activity Title: DRS 01 0198 (6)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

02/01/2010

Projected End Date:

01/31/2012

National Objective:

Urgent Need

Responsible Organization:

Washington County

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$249,542.00
Total CDBG Program Funds Budgeted	N/A	\$249,542.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$200,151.00	\$200,151.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 150kW diesel generator at the Faith Mission evacuee shelter located at 314 Alamo Street. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Washington County - Faith Mission evacuee shelter located at 314 Alamo Street

Activity Progress Narrative:

Activity awarded

Performance Measures

	This Report Period		Total	Cumulative Actual Total / Expected		
	Low	Mod		Low	Mod	Total
# of Persons benefitting	11401	0	28631	11401/11401	0/0	28631/28631

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0199 (1a)

Activity Title: DRS 01 0199 (1a)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

12/01/2009

Projected End Date:

11/30/2011

National Objective:

Low/Mod

Responsible Organization:

Waskom

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$210,868.00
Total CDBG Program Funds Budgeted	N/A	\$210,868.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$207,368.00	\$207,368.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 100 kW diesel generator for Waskom plant 1 located at 680 Mary Elizabeth Drive, a 40 kW permanently affixed diesel generator for Plant 1 Well #2 located at 930 Pond Drive, and a permanently affixed 80 kW diesel generator for Plant 2 located at 440 Jonesville Cutoff Road. These improvements will address the failures to function caused by Hurricane Ike.

Location Description:

Waskom plant 1 located at 680 Mary Elizabeth Drive, Plant 1 Well #2 located at 930 Pond Drive, Plant 2 located at 440 Jonesville Cutoff Road

Activity Progress Narrative:

Activity awarded, contract executed, environmental fund release underway

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	1015	0	1977	1015/1015	0/0	1977/1977

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0200 (1a)

Activity Title: DRS 01 0200 (1a)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

12/01/2009

Projected End Date:

11/30/2011

National Objective:

Low/Mod

Responsible Organization:

Wells

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$253,500.00
Total CDBG Program Funds Budgeted	N/A	\$253,500.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$250,000.00	\$250,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 105kW generator at Well #3, and a 40kW generator at Well#4 both with automatic transfer switches and new wiring to address a failure to function due to Hurricane Ike.

Location Description:

City of Wells - Well #3 and #4

Activity Progress Narrative:

Activity awarded

Performance Measures

	This Report Period		Total	Cumulative Actual Total / Expected		
	Low	Mod		Low	Mod	Total
# of Persons benefitting	396	0	651	396/396	0/0	651/651

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0201 (1a)

Activity Title: DRS 01 0201 (1a)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

11/01/2009

Projected End Date:

10/31/2011

National Objective:

Low/Mod

Responsible Organization:

Weslaco

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$253,750.00
Total CDBG Program Funds Budgeted	N/A	\$253,750.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$252,000.00	\$252,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall address electrical outages caused by Hurricane Dolly by purchasing and installing a 600 kW diesel generator, a new A-120 switchboard, concrete foundation, automatic transfer switch, wiring, and cabling at the water treatment plant located at 2500 North Texas Blvd.

Location Description:

City of Weslaco - water treatment plant located at 2500 North Texas Blvd

Activity Progress Narrative:

Activity awarded

Performance Measures

	This Report Period		Total	Cumulative Actual Total / Expected		
	Low	Mod		Low	Mod	Total
# of Persons benefitting	14289	0	26466	14289/14289	0/0	26466/26935

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0201 (1b)

Activity Title: DRS 01 0201 (1b)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

11/01/2009

Projected End Date:

10/31/2011

National Objective:

Low/Mod

Responsible Organization:

Weslaco

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$349,750.00
Total CDBG Program Funds Budgeted	N/A	\$349,750.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$348,000.00	\$348,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall address electrical outages caused by Hurricane Dolly by purchasing and installing a 900 kW diesel generator and automatic transfer switch at the wastewater treatment plant located at 5210 South Midway Road.

Location Description:

City of Weslaco - wastewater treatment plant located at 5210 South Midway Road

Activity Progress Narrative:

Activity awarded

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	14289	0	26466	14289/14289	0/0	26466/26935

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0202 (1b)

Activity Title: DRS 01 0202 (1b)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

12/01/2009

Projected End Date:

11/30/2011

National Objective:

Urgent Need

Responsible Organization:

City of White Oak

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$174,294.00
Total CDBG Program Funds Budgeted	N/A	\$174,294.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$170,794.00	\$170,794.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall address sewer system failures to function caused by Hurricane Ike by installing a permanently-affixed generator at the Owens Rd lift station. Contractor shall address sewer system failures to function caused by Hurricane Ike by installing a permanently-affixed generator at the Drake St lift station.

Location Description:

City of White Oak - Owens Rd lift station, Drake St lift station

Activity Progress Narrative:

Activity awarded, contract executed, environmental fund release underway

Performance Measures

	This Report Period		Total	Cumulative Actual Total / Expected		
	Low	Mod		Low	Mod	Total
# of Persons benefitting	755	0	2238	755/755	0/0	2238/2238

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0203 (1a)

Activity Title: DRS 01 0203 (1a)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

02/01/2010

Projected End Date:

01/31/2012

National Objective:

Urgent Need

Responsible Organization:

Wickson Creek Special Utility District

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$218,330.00
Total CDBG Program Funds Budgeted	N/A	\$218,330.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$214,830.00	\$214,830.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 350kW diesel generator for the Wickson Creek S.U.D. water plant #1 located on FM 2776 in northeast Brazos County. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Wickson Creek S.U.D. water plant #1 located on FM 2776 in northeast Brazos County

Activity Progress Narrative:

Activity awarded

Performance Measures

	This Report Period		Total	Cumulative Actual Total / Expected		
	Low	Mod		Low	Mod	Total
# of Persons benefitting	3268	0	9643	3268/3268	0/0	9643/9643

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0205 (1a)

Activity Title: DRS 01 0205 (1a)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

12/01/2009

Projected End Date:

11/30/2011

National Objective:

Low/Mod

Responsible Organization:

Willis

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$549,353.00
Total CDBG Program Funds Budgeted	N/A	\$549,353.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$470,360.00	\$470,360.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall install a 250kW diesel generator at water well #2, a 515kW diesel generator at water well #5, and automatic transfer switches, cable wire and necessary apparenentences to address a failure to function due to Hurricane Ike.

Location Description:

City of Willis - Well #2, Well #5

Activity Progress Narrative:

Activity awarded, contract executed, environmental fund release underway

Performance Measures

	This Report Period		Total	Cumulative Actual Total / Expected		
	Low	Mod		Low	Mod	Total
# of Persons benefitting	2893	0	4036	2893/2893	0/0	4036/4036

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0205 (1b)

Activity Title: DRS 01 0205 (1b)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

12/01/2009

Projected End Date:

11/30/2011

National Objective:

Low/Mod

Responsible Organization:

Willis

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$153,192.00
Total CDBG Program Funds Budgeted	N/A	\$153,192.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$110,000.00	\$110,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall install a 60kW diesel generator at 1604 County Line road to address a failure to function due to Hurricane Ike.

Location Description:

City of Willis - 1604 County Line road

Activity Progress Narrative:

Activity awarded, contract executed, environmental fund release underway

Performance Measures

	This Report Period		Total	Cumulative Actual Total / Expected		
	Low	Mod		Low	Mod	Total
# of Persons benefitting	2893	0	4036	2893/2893	0/0	4036/4036

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0205 (6)

Activity Title: DRS 01 0205 (6)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

12/01/2009

Projected End Date:

11/30/2011

National Objective:

Low/Mod

Responsible Organization:

Willis

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$255,867.00
Total CDBG Program Funds Budgeted	N/A	\$255,867.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$202,500.00	\$202,500.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall install a 300kW natural gas generator and approximately 200 linear feet of gas line at the CC Hardy Elementary School to address a failure to function due to Hurricane Ike.

Location Description:

City of Willis - CC Hardy Elementary School

Activity Progress Narrative:

Activity awarded, contract executed, environmental fund release underway

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	2893	0	4036	2893/2893	0/0	4036/4036

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0206 (1a)

Activity Title: DRS 01 0206 (1a)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

12/01/2009

Projected End Date:

11/30/2011

National Objective:

Urgent Need

Responsible Organization:

Winona

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources

N/A

\$60,729.00

Total CDBG Program Funds Budgeted

N/A

\$60,729.00

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

\$57,229.00

\$57,229.00

Expended CDBG DR Funds

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 105 kW generator at Water Well #4 to address a failure to function due to Hurricane Ike.

Location Description:

City of Winona - Water well #4

Activity Progress Narrative:

Activity awarded, contract executed, environmental fund release underway

Performance Measures

	This Report Period		Total	Cumulative Actual Total / Expected		
	Low	Mod		Low	Mod	Total
# of Persons benefitting	241	0	568	241/241	0/0	568/568

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0207 (1a)

Activity Title: DRS 01 0207 (1a)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

12/01/2009

Projected End Date:

11/30/2011

National Objective:

Urgent Need

Responsible Organization:

Woodbranch Village

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$40,153.00
Total CDBG Program Funds Budgeted	N/A	\$40,153.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$40,153.00	\$40,153.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 100kW propane generator and a 500 gallon fuel storage tank to address damage caused by Hurricane Ike to the water well house located on 47 A Woodbranch Drive.

Location Description:

City of Woodbranch Village - water well house located on 47 A Woodbranch Drive.

Activity Progress Narrative:

Activity awarded, contract executed, environmental fund release underway

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	100	0	1345	100/100	0/0	1345/1345

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0209 (4)

Activity Title: DRS 01 0209 (4)

Activity Category:

Construction/reconstruction of streets

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

12/01/2009

Projected End Date:

11/30/2011

National Objective:

Low/Mod

Responsible Organization:

Jamaica Beach

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$249,043.00
Total CDBG Program Funds Budgeted	N/A	\$249,043.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$150,000.00	\$150,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor will reconstruct Jamaica Beach Drive with approximately 2,400 linear feet of 22 foot width asphalt street pavement in order to correct the damage caused by Hurricane Ike and make usable the sole paved access route for residents.

Location Description:

Jamaica Beach Drive

Activity Progress Narrative:

Activity awarded, contract executed, environmental fund release underway

Performance Measures

	This Report Period		Total	Cumulative Actual Total / Expected		
	Low	Mod		Low	Mod	Total
# of Persons benefitting	3	0	16	3/3	0/0	16/16
# of Linear feet of Public Improvement	0	0	0	0/0	0/0	0/2400

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0209 (5)

Activity Title: DRS 01 0209 (5)

Activity Category:

Construction/reconstruction of streets

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

12/01/2009

Projected End Date:

11/30/2011

National Objective:

Urgent Need

Responsible Organization:

Jamaica Beach

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$1,569,043.00
Total CDBG Program Funds Budgeted	N/A	\$1,569,043.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$1,276,000.00	\$1,276,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall line approximately 3,300 linear feet of ditches with concrete, replace approximately 3,750 linear feet of culverts with larger pipe, and clean and regrade approximately 63,00 linear feet of roadside bar ditches to re-establish and improve drainage.

Location Description:

Citywide

Activity Progress Narrative:

Activity awarded, contract executed, environmental fund release underway

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	282	0	1074	282/564	0/0	1074/2148
# of Linear feet of Public Improvement	0	0	0	0/0	0/0	0/3300

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0210 (1a)

Activity Title: DRS 01 0210 (1a)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

11/01/2009

Projected End Date:

10/31/2011

National Objective:

Low/Mod

Responsible Organization:

New Summerfield

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$502,376.00
Total CDBG Program Funds Budgeted	N/A	\$502,376.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$498,876.00	\$498,876.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall provide one permanently-affixed 125 kw generator at Water Well #1 on Water Tower Rd and one 125 kw generator at Water Well #2 on Hwy 110 approximately one mile from the interstate of Hwy 110 and Hwy 79 in order to address the failure to function due to loss of normal utility power and lack of a permanent generator backup power during Hurricane Ike. Each will have a fuel tank with a design capacity of 48 hours and other related appurtenances including new service grounding, surge protection and automatic transfer switch with a service entrance breaker. An all weather driveway will be provided to access the generator for fueling purposes.

Location Description:

Citywide

Activity Progress Narrative:

Activity awarded, contract executed, environmental fund release underway

Performance Measures

	This Report Period		Total	Cumulative Actual Total / Expected		
	Low	Mod		Low	Mod	Total
# of Persons benefitting	625	0	1006	625/625	0/0	1006/1006

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0212 (1b)

Activity Title: DRS 01 0212 (1b)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

12/01/2009

Projected End Date:

11/30/2011

National Objective:

Urgent Need

Responsible Organization:

Pasadena

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$1,038,591.00
Total CDBG Program Funds Budgeted	N/A	\$1,038,591.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$1,000,000.00	\$1,000,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall line and replace rings adjusted to seal against entry of rain water into sanitary sewer system on 200 manholes to address a failure to function caused by Hurricane Ike.

Location Description:

City of Pasadena

Activity Progress Narrative:

Activity awarded

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	3752	0	6770	3752/3752	0/0	6770/6770

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0212 (5)

Activity Title: DRS 01 0212 (5)

Activity Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

12/01/2009

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-housing

Projected End Date:

11/30/2011

Responsible Organization:

Pasadena

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$2,955,409.00
Total CDBG Program Funds Budgeted	N/A	\$2,955,409.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$2,300,275.00	\$2,300,275.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall replace the existing 18 inch storm sewer with a 24 inch storm sewer along Beverley Street from Pine Street to Spencer Hwy to address a failure to function caused by Hurricane Ike. Contractor shall design and construct a new drainage channel for the El Jardin Subdivision, El Cary Subdivision, and Cotton Patch Drainage Channel to address a failure to function caused by Hurricane Ike. Contractor shall acquire easements for the El Jardin Subdivision and Cotton Patch drainage channel to address a failure to function caused by Hurricane Ike.

Location Description:

City of Pasadena - El Jardin Subdivision, El Cary Subdivision, and Cotton Patch

Activity Progress Narrative:

Activity awarded

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	9994	0	17315	9994/9994	0/0	17315/17315

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0215 (10)

Activity Title: DRS 01 0215 (10)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

02/01/2010

Projected End Date:

01/31/2012

National Objective:

Urgent Need

Responsible Organization:

West Orange

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$125,521.00
Total CDBG Program Funds Budgeted	N/A	\$125,521.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall address failure to function caused by electrical outages as a result of Hurricane Ike by purchasing and installing one permanently affixed 60 kW diesel generator and related appurtenances at the Fire Station located at 2700 Western Avenue.

Location Description:

Fire Station located at 2700 Western Avenue

Activity Progress Narrative:

Activity awarded

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	1778	0	4189	1778/1778	0/0	4189/4189

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0215 (14)

Activity Title: DRS 01 0215 (14)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

02/01/2010

Projected End Date:

01/31/2012

National Objective:

Urgent Need

Responsible Organization:

West Orange

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$135,521.00
Total CDBG Program Funds Budgeted	N/A	\$135,521.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall address failure to function caused by electrical outages as a result of Hurricane Ike by purchasing and installing one permanently affixed 100 kW diesel generator and related appurtenances at the Police Station located at 3700 Austin Avenue.

Location Description:

Police Station located at 3700 Austin Avenue

Activity Progress Narrative:

Activity awarded

Performance Measures

	This Report Period		Total	Cumulative Actual Total / Expected		
	Low	Mod		Low	Mod	Total
# of Persons benefitting	1778	0	4789	1778/1778	0/0	4789/4189

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0215 (4)

Activity Title: DRS 01 0215 (4)

Activity Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

02/01/2010

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-housing

Projected End Date:

01/31/2012

Responsible Organization:

West Orange

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$1,198,334.00
Total CDBG Program Funds Budgeted	N/A	\$1,198,334.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall address street system failure to function caused as a result of Hurricane Ike storm surge by reconstruction of approximately thirty-one thousand seven hundred linear feet(31,700 l.f.) of streets citywide.

Location Description:

Citywide

Activity Progress Narrative:

Activity awarded

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	1778	0	4189	1778/1778	0/0	4189/4189
# of Linear feet of Public Improvement	0	0	0	0/0	0/0	0/31700

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0216 (1b)

Activity Title: DRS 01 0216 (1b)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

02/01/2010

Projected End Date:

01/31/2012

National Objective:

Urgent Need

Responsible Organization:

Lumberton

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$259,534.00
Total CDBG Program Funds Budgeted	N/A	\$259,534.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$189,000.00	\$189,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install one permanently affixed 180kW generator at the Mathew Lane lift station located at 106A Mathew Lane off of Highway 96 in Lumberton. Contractor shall also purchase and install one permanently affixed 100kW generator at the Burnstead lift station located at 1200 West Walton Rd at Burnstead St in Lumberton. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Mathew Lane lift station located at 106A Mathew Lane off of Highway 96, Burnstead lift station located at 1200 West Walton Rd at Burnstead St

Activity Progress Narrative:

Activity awarded

Performance Measures

	This Report Period		Total	Cumulative Actual Total / Expected		
	Low	Mod		Low	Mod	Total
# of Persons benefitting	2661	0	8168	2661/2661	0/0	8168/8168

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0216 (5)

Activity Title: DRS 01 0216 (5)

Activity Category:

Construction/reconstruction of streets

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

02/01/2010

Projected End Date:

01/31/2012

National Objective:

Urgent Need

Responsible Organization:

Lumberton

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$358,669.00
Total CDBG Program Funds Budgeted	N/A	\$358,669.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$262,300.00	\$262,300.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall improve East Chance Road Drainage System by replacing 120 linear feet of 5x7 box culverts, concrete headwalls, utility relocation, and 400 square yards of roadway. Contractor shall also improve Old Trahan Place Drainage System by replacing 45 linear feet of 6x7 box culverts, concrete headwalls, and 50 square yards of roadway. Improvements in Lumberton are to address a failure to function caused by Hurricane Ike.

Location Description:

Citywide

Activity Progress Narrative:

Activity awarded

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	717	0	2563	717/717	0/0	2563/2563
# of Linear feet of Public Improvement	0	0	0	0/0	0/0	0/165

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0218 (14)

Activity Title: DRS 01 0218 (14)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

01/01/2010

Projected End Date:

12/31/2011

National Objective:

Low/Mod

Responsible Organization:

Rose City

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$545,561.00
Total CDBG Program Funds Budgeted	N/A	\$545,561.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$545,561.00	\$545,561.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall address damage as a direct result of Hurricane Ike to the Rose City Hall by elevating the existing site, and constructing a replacement Community Center-City Hall, including building, parking, drives, and utilities (water, sewer, electrical), at elevation above the 100-year flood elevation to be located on Rose City Drive at Hwy 90.

Location Description:

Rose City Drive at Hwy 90

Activity Progress Narrative:

Activity awarded

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	320	0	521	320/320	0/0	521/521

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0219 (1a)

Activity Title: DRS 01 0219 (1a)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

02/01/2010

Projected End Date:

01/31/2012

National Objective:

Urgent Need

Responsible Organization:

Jefferson County

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$28,945.00
Total CDBG Program Funds Budgeted	N/A	\$28,945.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install solar panels and battery back-up systems to allow continued operation of the remote monitoring units and communications with the Lower Neches Valley Authority (LNVA). Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Jefferson County - Lower Neches Valley Authority (LNVA)

Activity Progress Narrative:

Activity awarded

Performance Measures

	This Report Period		Total	Cumulative Actual Total / Expected		
	Low	Mod		Low	Mod	Total
# of Persons benefitting	2108	0	7531	2108/2108	0/0	7531/7531

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0219 (4)

Activity Title: DRS 01 0219 (4)

Activity Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

02/01/2010

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-housing

Projected End Date:

01/31/2012

Responsible Organization:

Jefferson County

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$8,028,936.00
Total CDBG Program Funds Budgeted	N/A	\$8,028,936.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall replace three bridges in Jefferson County: Craigen Rd Bridge at North Fork Taylors Bayou, Boondocks Rd Bridge at North Fork Taylors Bayou, and Humble Camp Rd Bridge at Hildebrandt Bayou. Construction shall consist of replacing the 130 foot Craigen Rd Bridge with a 270 foot concrete structure, replacing the 150 foot Boondocks Rd Bridge with a 160 foot concrete structure, and replacing the 326.5 foot Humble Camp Road Bridge with a 400 foot concrete structure. Improvements are to address damage caused by Hurricane Ike.

Location Description:

Jefferson County - Craigen Rd Bridge at North Fork Taylors Bayou, Boondocks Rd Bridge at North Fork Taylors Bayou, and Humble Camp Rd Bridge at Hildebrandt Bayou

Activity Progress Narrative:

Activity awarded

Performance Measures

	This Report Period		Total	Cumulative Actual Total / Expected		
	Low	Mod		Low	Mod	Total
# of Persons benefitting	6192	0	19190	6192/6192	0/0	19190/19190

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0219 (5)

Activity Title: DRS 01 0219 (5)

Activity Category:

Construction/reconstruction of streets

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

02/01/2010

Projected End Date:

01/31/2012

National Objective:

Urgent Need

Responsible Organization:

Jefferson County

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources

N/A

\$4,630,380.00

Total CDBG Program Funds Budgeted

N/A

\$4,630,380.00

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

\$0.00

\$0.00

Expended CDBG DR Funds

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Contractor shall relocate a 36 inch natural gas pipeline located in the Needmore Diversion Channel in the Taylor Bayou Watershed approximately 1,200 linear feet, and construct 13 miles of channel from the confluence of the North and South forks of Taylor's Bayou South to the Gulf Intracoastal Waterway. The new system will improve drainage and reduce flooding throughout the Taylor and Mayhaw Bayou watersheds and remove approximately 51,000 acres from the 100 year flood plain. Improvements are to address a failure to function caused by Hurricane Ike. Contractor shall construct a new 24x27 foot control building with an elevated foundation, stainless steel exterior, new control equipment, and conduits. The new structure will serve as a power and control point for the seven gate control system maintained and operated by the Sabine Neches Navigation District. The system provides drainage for the coastal area, salt water barrier, and navigation of commercial vessels. Improvements are to address damage caused by Hurricane Ike.

Location Description:

Jefferson County - Countywide

Activity Progress Narrative:

Activity awarded

Performance Measures

	This Report Period		Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	131007	0	384835	131007/131007	0/0	384835/384835

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0220 (10)

Activity Title: DRS 01 0220 (10)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

01/01/2010

Projected End Date:

12/31/2011

National Objective:

Low/Mod

Responsible Organization:

Baytown

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$192,382.00
Total CDBG Program Funds Budgeted	N/A	\$192,382.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$178,629.00	\$178,629.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall address the failure of the District 2 Fire Station to function during Hurricane Ike by reinforcing the storm shutters, storm doors and storm screens and purchasing and installing a permanently affixed 40 kW diesel generator at the facility.

Location Description:

City of Baytown - District 2 Fire Station

Activity Progress Narrative:

Activity awarded

Performance Measures

	This Report Period		Total	Cumulative Actual Total / Expected		
	Low	Mod		Low	Mod	Total
# of Persons benefitting	14258	0	22618	14258/14258	0/0	22618/24618

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0220 (14)

Activity Title: DRS 01 0220 (14)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

01/01/2010

Projected End Date:

12/31/2011

National Objective:

Urgent Need

Responsible Organization:

Baytown

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$544,757.00
Total CDBG Program Funds Budgeted	N/A	\$544,757.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$487,312.00	\$487,312.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall address the damage caused by Hurricane Ike by installing storm shutters to the Police Substation at 3200 North Main Street. Contractor shall address damage caused by Hurricane Ike by installing storm screens, storm shutters and protective storm doors as well as a permanently affixed 45kW diesel generator at the Baytown Emergency Medical Services facility at 109 South Main Street. Contractor shall address the damage caused by Hurricane Ike by installing storm shutters to the City Jail at 3120 North Main Street.

Location Description:

Police Substation at 3200 North Main Street

Activity Progress Narrative:

Activity awarded

Performance Measures

	This Report Period		Total	Cumulative Actual Total / Expected		
	Low	Mod		Low	Mod	Total
# of Persons benefitting	63946	0	133151	63946/63946	0/0	133151/133151

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0220 (1a)

Activity Title: DRS 01 0220 (1a)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

01/01/2010

Projected End Date:

12/31/2011

National Objective:

Urgent Need

Responsible Organization:

Baytown

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$2,018,191.00
Total CDBG Program Funds Budgeted	N/A	\$2,018,191.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$1,785,850.00	\$1,785,850.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install three permanently affixed 1000 kW diesel generators and one permanently affixed 750 kW diesel generator in order to address the failure of the water treatment plant to function due to loss of power during Hurricane Ike.

Location Description:

City of Baytown - Water Treatment Plant

Activity Progress Narrative:

Activity awarded

Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	
# of Persons benefitting	35435	0	76090	35435/35435	0/0	76090/76090	

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0220 (1b)

Activity Title: DRS 01 0220 (1b)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

01/01/2010

Projected End Date:

12/31/2011

National Objective:

Urgent Need

Responsible Organization:

Baytown

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$5,929,756.00
Total CDBG Program Funds Budgeted	N/A	\$5,929,756.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$5,096,025.00	\$5,096,025.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install two permanently affixed 2500 kW diesel generators in order to address the failure of the wastewater treatment plant to function due to loss of power during Hurricane Ike. Contractor shall also purchase and install permanently affixed diesel generators of various sizes at 13 different lift stations located throughout the city in order to address extended power outages caused by Hurricane Ike.

Location Description:

City of Baytown - Wastewater Treatment Plant

Activity Progress Narrative:

Activity awarded

Performance Measures

	This Report Period		Total	Cumulative Actual Total / Expected		
	Low	Mod		Low	Mod	Total
# of Persons benefitting	35435	0	76090	35435/35435	0/0	76090/76090

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0221 (6)

Activity Title: DRS 01 0221 (6)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0001

Projected Start Date:

02/01/2010

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-housing

Projected End Date:

01/31/2012

Responsible Organization:

Alabama Coushatta Indian Reservation

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$76,256.00
Total CDBG Program Funds Budgeted	N/A	\$76,256.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$76,256.00	\$76,256.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 100kW generator with manual transfer switch for the Alabama Coushatta Indian Reservation Tribal Shelter Facility located on Park Road 56 in Livingston. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Alabama Coushatta Indian Reservation

Activity Progress Narrative:

Activity awarded

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	236	0	460	236/236	0/0	460/460

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 3000 (31)

Activity Title: DRS 01 3000 (31)

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

0003

Project Title:

Planning

Projected Start Date:

10/01/2009

Projected End Date:

10/01/2012

National Objective:

N/A

Responsible Organization:

Office of Rural Community Affairs

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources

N/A

\$5,000,000.00

Total CDBG Program Funds Budgeted

N/A

\$5,000,000.00

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

\$0.00

\$0.00

Expended CDBG DR Funds

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Project Management Contract - planning activities

Location Description:

Austin, TX

Activity Progress Narrative:

No activity

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 3000 (32)

Activity Title: DRS 01 3000 (32)

Activity Category:

Administration

Project Number:

0004

Projected Start Date:

08/20/2009

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

08/19/2011

Responsible Organization:

Office of Rural Community Affairs

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$10,000,000.00
Total CDBG Program Funds Budgeted	N/A	\$10,000,000.00
Program Funds Drawdown	\$1,938,373.08	\$1,938,373.08
Obligated CDBG DR Funds	\$10,000,000.00	\$10,000,000.00
Expended CDBG DR Funds	\$1,938,373.08	\$1,938,373.08
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Administration activities in support of grant awards to communities in the affected Ike/Dolly area.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 4000 (31a)

Activity Title: DRS 01 4000 (31a)

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

0003

Project Title:

Planning

Projected Start Date:

06/01/2009

Projected End Date:

05/31/2010

National Objective:

N/A

Responsible Organization:

Office of Rural Community Affairs

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources

N/A

\$10,000.00

Total CDBG Program Funds Budgeted

N/A

\$10,000.00

Program Funds Drawdown

\$9,276.33

\$9,276.33

Obligated CDBG DR Funds

\$0.00

\$10,000.00

Expended CDBG DR Funds

\$9,276.33

\$9,276.33

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

COG Planning - develop Method of Distribution

Location Description:

Ark Tex Council of Governments

Activity Progress Narrative:

Planning activities in support of Method of Distribution for grant awards in the affected Ike/Dolly area.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 4001 (31a)

Activity Title: DRS 01 4001 (31a)

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

0003

Project Title:

Planning

Projected Start Date:

06/01/2009

Projected End Date:

05/31/2010

National Objective:

N/A

Responsible Organization:

Office of Rural Community Affairs

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources

N/A

\$4,000.00

Total CDBG Program Funds Budgeted

N/A

\$4,000.00

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

\$0.00

\$4,000.00

Expended CDBG DR Funds

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

COG Planning - develop Method of Distribution

Location Description:

Central Texas Council of Governments

Activity Progress Narrative:

No activity

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 4002 (31a)

Activity Title: DRS 01 4002 (31a)

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

0003

Project Title:

Planning

Projected Start Date:

06/01/2009

Projected End Date:

05/31/2010

National Objective:

N/A

Responsible Organization:

Office of Rural Community Affairs

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources

N/A

\$5,000.00

Total CDBG Program Funds Budgeted

N/A

\$5,000.00

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

\$0.00

\$5,000.00

Expended CDBG DR Funds

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

COG Planning - develop Method of Distribution

Location Description:

Coastal Bend Council of Governments

Activity Progress Narrative:

No Activity

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 4003 (31a)

Activity Title: DRS 01 4003 (31a)

Activity Category:

Planning

Project Number:

0003

Projected Start Date:

06/01/2009

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Planning

Projected End Date:

05/31/2010

Responsible Organization:

Office of Rural Community Affairs

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources

N/A

\$23,000.00

Total CDBG Program Funds Budgeted

N/A

\$23,000.00

Program Funds Drawdown

\$0.00

\$21,032.12

Obligated CDBG DR Funds

\$0.00

\$23,000.00

Expended CDBG DR Funds

\$0.00

\$21,032.12

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Planning activities by COG - Method of Distribution.

Location Description:

Deep East Texas Council of Governments

Activity Progress Narrative:

No Activity

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 4004 (31a)

Activity Title: DRS 01 4004 (31a)

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

0003

Project Title:

Planning

Projected Start Date:

06/01/2009

Projected End Date:

05/31/2010

National Objective:

N/A

Responsible Organization:

Office of Rural Community Affairs

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources

N/A

\$4,000.00

Total CDBG Program Funds Budgeted

N/A

\$4,000.00

Program Funds Drawdown

\$3,684.05

\$3,684.05

Obligated CDBG DR Funds

\$1,000.00

\$4,000.00

Expended CDBG DR Funds

\$3,684.05

\$3,684.05

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

COG Planning - develop Method of Distribution

Location Description:

East Texas Council of Governments

Activity Progress Narrative:

Planning activities in support of Method of Distribution by Council of Government (ETCOG)

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 4005 (31a)

Activity Title: DRS 01 4005 (31a)

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

0003

Project Title:

Planning

Projected Start Date:

06/01/2009

Projected End Date:

05/31/2010

National Objective:

N/A

Responsible Organization:

Office of Rural Community Affairs

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources

N/A

\$5,000.00

Total CDBG Program Funds Budgeted

N/A

\$5,000.00

Program Funds Drawdown

\$0.00

\$4,670.91

Obligated CDBG DR Funds

\$0.00

\$5,000.00

Expended CDBG DR Funds

\$0.00

\$4,670.91

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

COG Planning - develop Method of Distribution

Location Description:

Golden Crescent Regional Planning

Activity Progress Narrative:

No Activity

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 4006 (31a)

Activity Title: DRS 01 4006 (31a)

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

0003

Project Title:

Planning

Projected Start Date:

06/01/2009

Projected End Date:

05/31/2010

National Objective:

N/A

Responsible Organization:

Office of Rural Community Affairs

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources

N/A

\$250,067.00

Total CDBG Program Funds Budgeted

N/A

\$250,067.00

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

\$0.00

\$250,067.00

Expended CDBG DR Funds

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

COG Planning - develop Method of Distribution

Location Description:

Houston-Galveston Area Council

Activity Progress Narrative:

No Activity

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 4006 (32a)

Activity Title: DRS 01 4006 (32a)

Activity Category:

Administration

Project Number:

0004

Projected Start Date:

06/01/2009

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

05/31/2010

Responsible Organization:

Office of Rural Community Affairs

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources

N/A

\$55,650.00

Total CDBG Program Funds Budgeted

N/A

\$55,650.00

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

\$0.00

\$55,650.00

Expended CDBG DR Funds

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Location Description:

Houston-Galveston Area COG

Activity Progress Narrative:

No Activity

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 4007 (31a)

Activity Title: DRS 01 4007 (31a)

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

0003

Project Title:

Planning

Projected Start Date:

06/01/2009

Projected End Date:

05/31/2010

National Objective:

N/A

Responsible Organization:

Office of Rural Community Affairs

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources

N/A

\$92,000.00

Total CDBG Program Funds Budgeted

N/A

\$92,000.00

Program Funds Drawdown

\$0.00

\$29,363.94

Obligated CDBG DR Funds

\$60,000.00

\$92,000.00

Expended CDBG DR Funds

\$0.00

\$29,363.94

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

COG Planning - develop Method of Distribution.

Location Description:

Lower Rio Grande Development Corp.

Activity Progress Narrative:

No Activity

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 4008 (31a)

Activity Title: DRS 01 4008 (31a)

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

0003

Project Title:

Planning

Projected Start Date:

06/01/2009

Projected End Date:

05/31/2010

National Objective:

N/A

Responsible Organization:

Office of Rural Community Affairs

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources

N/A

\$35,000.00

Total CDBG Program Funds Budgeted

N/A

\$35,000.00

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

\$0.00

\$35,000.00

Expended CDBG DR Funds

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

COG Planning - develop Method of Distribution

Location Description:

South East Texas Regional Planning

Activity Progress Narrative:

No Activity

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 4009 (31a)

Activity Title: DRS 01 4009 (31a)

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

0003

Project Title:

Planning

Projected Start Date:

06/01/2009

Projected End Date:

05/31/2010

National Objective:

N/A

Responsible Organization:

Office of Rural Community Affairs

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources

N/A

\$700.00

Total CDBG Program Funds Budgeted

N/A

\$700.00

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

\$0.00

\$700.00

Expended CDBG DR Funds

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

COG Planning - develop Method of Distribution

Location Description:

South Texas Development Council

Activity Progress Narrative:

No Activity

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 4009 (32a)

Activity Title: DRS 01 4009 (32a)

Activity Category:

Administration

Project Number:

0004

Projected Start Date:

06/01/2009

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

05/31/2010

Responsible Organization:

Office of Rural Community Affairs

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources

N/A

\$600.00

Total CDBG Program Funds Budgeted

N/A

\$600.00

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

\$0.00

\$600.00

Expended CDBG DR Funds

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Location Description:

South Texas Development Council

Activity Progress Narrative:

No Activity

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 4010 (32a)

Activity Title: DRS 01 4010 (32a)

Activity Category:

Administration

Project Number:

0004

Projected Start Date:

07/15/2009

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

10/15/2009

Responsible Organization:

Office of Rural Community Affairs

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources

N/A

\$3,539.85

Total CDBG Program Funds Budgeted

N/A

\$3,539.85

Program Funds Drawdown

\$3,539.85

\$3,539.85

Obligated CDBG DR Funds

\$3,539.85

\$3,539.85

Expended CDBG DR Funds

\$3,539.85

\$3,539.85

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Administration activities in support of Method of Distribution of grant awards to communities in the affected Ike/Dolly area.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 4011 (31a)

Activity Title: DRS01 4011 (31a)

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

0003

Project Title:

Planning

Projected Start Date:

06/01/2009

Projected End Date:

05/31/2010

National Objective:

N/A

Responsible Organization:

Office of Rural Community Affairs

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources

N/A

\$25,000.00

Total CDBG Program Funds Budgeted

N/A

\$25,000.00

Program Funds Drawdown

\$21,090.00

\$21,090.00

Obligated CDBG DR Funds

\$0.00

\$25,000.00

Expended CDBG DR Funds

\$21,090.00

\$21,090.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

COG Planning - Develop Method of Distribution

Location Description:

Brazos Valley COG

Activity Progress Narrative:

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 7000 (32a)

Activity Title: Admin

Activity Category:

Administration

Project Number:

0004

Projected Start Date:

08/01/2009

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

07/31/2010

Responsible Organization:

Office of Rural Community Affairs

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources

N/A

\$1,000.00

Total CDBG Program Funds Budgeted

N/A

\$1,000.00

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

\$1,000.00

\$1,000.00

Expended CDBG DR Funds

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

No Activity

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 7001 (32a)

Activity Title: Admin

Activity Category:

Administration

Project Number:

0004

Projected Start Date:

08/01/2009

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

07/31/2010

Responsible Organization:

Office of Rural Community Affairs

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources

N/A

\$1,000.00

Total CDBG Program Funds Budgeted

N/A

\$1,000.00

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

\$1,000.00

\$1,000.00

Expended CDBG DR Funds

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

No Activity

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 7002 (32a)

Activity Title: Admin

Activity Category:

Administration

Project Number:

0004

Projected Start Date:

08/01/2009

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

07/31/2010

Responsible Organization:

Office of Rural Community Affairs

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources

N/A

\$1,000.00

Total CDBG Program Funds Budgeted

N/A

\$1,000.00

Program Funds Drawdown

\$234.85

\$234.85

Obligated CDBG DR Funds

\$1,000.00

\$1,000.00

Expended CDBG DR Funds

\$234.85

\$234.85

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Environmental service provider training

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 7003 (32a)

Activity Title: Admin

Activity Category:

Administration

Project Number:

0004

Projected Start Date:

08/01/2009

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

07/31/2010

Responsible Organization:

Office of Rural Community Affairs

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources

N/A

\$1,000.00

Total CDBG Program Funds Budgeted

N/A

\$1,000.00

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

\$1,000.00

\$1,000.00

Expended CDBG DR Funds

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

No Activity

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 7004 (32a)

Activity Title: Admin

Activity Category:

Administration

Project Number:

0004

Projected Start Date:

08/01/2009

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

07/31/2010

Responsible Organization:

Office of Rural Community Affairs

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources

N/A

\$1,000.00

Total CDBG Program Funds Budgeted

N/A

\$1,000.00

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

\$1,000.00

\$1,000.00

Expended CDBG DR Funds

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

No Activity

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 7005 (32a)

Activity Title: Admin

Activity Category:

Administration

Project Number:

0004

Projected Start Date:

08/01/2009

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

07/31/2010

Responsible Organization:

Office of Rural Community Affairs

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources

N/A

\$1,000.00

Total CDBG Program Funds Budgeted

N/A

\$1,000.00

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

\$1,000.00

\$1,000.00

Expended CDBG DR Funds

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

No Activity

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 7006 (32a)

Activity Title: Admin

Activity Category:

Administration

Project Number:

0004

Projected Start Date:

08/01/2009

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

07/31/2010

Responsible Organization:

Office of Rural Community Affairs

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources

N/A

\$1,000.00

Total CDBG Program Funds Budgeted

N/A

\$1,000.00

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

\$1,000.00

\$1,000.00

Expended CDBG DR Funds

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

No Activity

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 7007 (32a)

Activity Title: Admin

Activity Category:

Administration

Project Number:

0004

Projected Start Date:

08/01/2009

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

07/31/2010

Responsible Organization:

Office of Rural Community Affairs

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources

N/A

\$1,000.00

Total CDBG Program Funds Budgeted

N/A

\$1,000.00

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

\$1,000.00

\$1,000.00

Expended CDBG DR Funds

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

No Activity

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: HNTB

Activity Title: HNTB

Activity Category:

Planning

Project Number:

0003

Projected Start Date:

09/13/2008

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Planning

Projected End Date:

09/13/2011

Responsible Organization:

Office of Rural Community Affairs

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$16,618,839.00
Total CDBG Program Funds Budgeted	N/A	\$16,618,839.00
Program Funds Drawdown	\$483,170.25	\$16,056,570.03
Obligated CDBG DR Funds	\$0.00	\$16,618,839.00
Expended CDBG DR Funds	\$483,170.25	\$16,056,570.03
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Preliminary damage assessment.

Location Description:

Austin, TX

Activity Progress Narrative:

Planning activities in support of awarded grants to communities in the affected Ike/Dolly area.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: ORCA Admin

Activity Title: ORCA Admin

Activity Category:

Administration

Project Number:

0004

Projected Start Date:

09/13/2008

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

09/13/2010

Responsible Organization:

Office of Rural Community Affairs

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources

N/A

\$22,971,339.15

Total CDBG Program Funds Budgeted

N/A

\$22,971,339.15

Program Funds Drawdown

\$1,552,548.79

\$4,341,438.59

Obligated CDBG DR Funds

(\$10,011,539.85)

\$22,971,339.15

Expended CDBG DR Funds

\$1,552,548.79

\$4,341,438.59

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

State Administration

Location Description:

Austin, TX

Activity Progress Narrative:

Administration activities in support of grant awards to communities in the affected Ike/Dolly area.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: TDHCA Admin

Activity Title: TDHCA Admin

Activity Category:

Administration

Project Number:

0004

Projected Start Date:

09/13/2008

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

09/13/2011

Responsible Organization:

Texas Department of Housing and Community Affairs

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2009

N/A

To Date

\$14,094,592.00

Total CDBG Program Funds Budgeted

N/A

\$14,094,592.00

Program Funds Drawdown

\$55,773.97

\$363,259.21

Obligated CDBG DR Funds

(\$18,615,789.00)

\$14,094,592.00

Expended CDBG DR Funds

\$55,773.97

\$363,259.21

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

State Administration

Location Description:

Austin, TX

Activity Progress Narrative:

Administration of Housing functions

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

